

2011-13 Capital Budget - 2012 Supplemental
SHB 2793 Striking Amendment by Rep. Dunshee (H-4689.3/12)
New Appropriations - Dollars in Thousands

Project List	State General Obligation Bonds	Environmental Clean-Up & Restoration Bonds	Total Funds
GOVERNMENTAL OPERATIONS			
Department of Commerce			
2012 Local and Community Projects	10,158	0	9,123
Brownfield Redevelopment Grants	1,500	0	1,500
CERB Administered Econ. Dev, Innovation & Export Grants	17,263	0	18,298
Connell Klindworth Water Line Distribution	540	0	540
Energy Efficiency Grants for Higher Education	20,000	0	20,000
Energy Efficiency Grants for Local Governments	18,000	0	18,000
Main Street Improvement Grants	17,350	0	17,350
Port and Export Related Infrastructure	36,150	0	36,150
Building Communities Fund	1,076	0	1,076
Total	122,037	0	122,037
Office of Financial Management			
Aerospace and Manufacturing Training Equipment Pool	2,265	0	2,265
Department of Enterprise Services			
Legislative Building Critical Exterior Repairs	1,400	0	1,400
Total Governmental Operations	125,702	0	125,702
HUMAN SERVICES			
Department of Social and Health Services			
Rainier School: Cottages Remodel and Renovation	3,000	0	3,000
Department of Health			
Safe Reliable Drinking Water Grants	33,026	0	33,026
Department of Veterans' Affairs			
Walla Walla Nursing Facility	7,200	0	7,200
Total Human Services	43,226	0	43,226
NATURAL RESOURCES			
Department of Ecology			
Clean Up Toxics Sites - Puget Sound	0	34,306	34,306
Columbia River Water Management Projects	13,000	0	13,000
Eastern Washington Clean Sites Initiative	0	11,447	11,447
Flood Levee Improvements	0	17,983	17,983
FY 2012 Statewide Stormwater Grant Program	0	24,821	24,821
Ground Water Management Yakima Basin	450	0	450
Remedial Action Grant Program	0	41,691	41,691
Skagit Mitigation	2,225	0	2,225
Stormwater Retrofit and LID Competitive Grants	0	14,695	14,695
Centennial Clean Water Program	0	15,851	15,851
Total	15,675	160,794	176,469

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State Parks and Recreation Commission			
Comfort Stations	1,754	0	1,754
Deferred Maintenance	820	0	820
Picnic Shelters	500	0	500
Rocky Reach Trail	400	0	400
Wallace Falls Footbridge	486	0	486
Total	3,960	0	3,960
Recreation and Conservation Funding Board			
Family Forest Fish Passage Program	0	10,000	10,000
State Conservation Commission			
Conservation Reserve Enhancement Program	1,277	0	1,277
Farms and Water Quality	5,000	0	5,000
Total	6,277	0	6,277
Department of Fish and Wildlife			
Acquire Dryden Gravel Pit from Washington DOT	251	0	251
Dry Forest Restoration	0	796	796
Fishway Improvements/Diversions	0	8,000	8,000
Hatchery Improvements	0	34,775	34,775
Minor Works - Access Sites	0	7,406	7,406
Minor Works - Dam and Dike	200	0	200
Minor Works - Fish Passage Barriers (Culverts)	0	1,495	1,495
Minor Works - Road Maintenance and Abandonment Plan	0	516	516
Wildlife Area Improvements	60	0	60
Voights Creek Hatchery Phase 2	0	13,000	13,000
Total	511	65,988	66,499
Department of Natural Resources			
Creosote Piling Removal	1,650	0	1,650
Derelict Vessel Removal and Disposal	3,700	0	3,700
Forest Hazard Reduction and Safety	8,470	0	8,470
Large Debris Removal	200	0	200
Puget SoundCorps	10,000	0	10,000
Restoration Projects to Improve Natural Resources	2,560	0	2,560
Road Maintenance and Abandonment Plan (RMAP)	11,834	0	11,834
Secret Harbor Estuary Restoration - Cypress Island	535	0	535
Shoreline Restoration Projects	3,966	0	3,966
Urban Forest Restoration (Puget Sound Basin)	800	0	800
Total	43,715	0	43,715
Total Natural Resources	70,138	236,782	306,920

HIGHER EDUCATION

University of Washington

UW Tacoma Campus Development and Soil Remediation	5,000	0	5,000
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UW Bothell Phase 3	19,887	0	19,887
Burke Museum Renovation	3,500	0	3,500
Total	28,387	0	28,387
Washington State University			
High-Technology Education Equipment	1,821	0	1,821
WSU Spokane - Riverpoint Biomedical and Health Sciences	6,000	1,300	7,300
Total	7,821	1,300	9,121
Community & Technical College System			
Equipment Pool	13,930	0	13,930
Olympic College: College Instruction Center	3,624	0	3,624
North Seattle Community College: Technology Building Renewal	23,335	0	23,335
Tacoma Community College: Health Careers Center	39,107	0	39,107
Total	79,996	0	79,996
Total Higher Education	116,204	1,300	117,504
OTHER EDUCATION			
Public Schools			
Distressed Schools	27,400	0	27,400
Energy Efficiency Grants for K-12 Schools	40,000	0	40,000
Puget Sound Skills Center	1,500	0	1,500
Spokane Area Professional-Technical Skills Center	1,800	0	1,800
Urgent Repair Grant Program	5,000	0	5,000
WA-NIC Skills Center - Snoqualmie Valley SD/Bellevue CC	1,715	0	1,715
Wenatchee Valley Skills Center	9,500	0	9,500
Yakima Valley Technical Skills Center Sunnyside Satellite	6,225	0	6,225
Pierce County Skills Center	4,800	0	4,800
Grant County Branch Campus of Wenatchee Valley Skills Center	19,408	0	19,408
SEA-Tech Branch Campus of Tri-Tech Skills Center (Walla Walla)	10,350	0	10,350
Clark County Skills Center Addition	1,450	0	1,450
Total	129,148	0	129,148
State School for the Blind			
General Campus Preservation	550	0	550
Center for Childhood Deafness & Hearing Loss			
Minor Public Works	536	0	536
Washington State Historical Society			
Washington Heritage Grants	5,914	0	5,914
Total Other Education	136,148	0	136,148
STATEWIDE TOTAL	491,418	238,082	729,500