

2011-13 Capital Budget - 2012 Supplemental
SHB 2793 Striking Amendment by Rep. Dunshee (H-4751.2/12)
(Dollars in Thousands)

Project List	State Bonds	Total Funds
Governmental Operations		
Department of Commerce		
2012 Local and Community Projects	10,623	10,623
Building Communities Fund Grants	1,076	1,076
CERB Administered Econ. Dev, Innovation & Export Grants	24,098	24,098
Connell Klindworth Water Line Distribution	540	540
Energy Efficiency Grants for Higher Education	20,000	20,000
Energy Efficiency Grants for Local Governments	18,000	18,000
Housing for Families with Children	8,250	8,250
Housing for People At Risk of Homelessness	2,500	2,500
Housing for Seniors and People with Physical Disabilities	9,666	9,666
Innovation Partnership Zones - Facilities and Infrastructure	13,520	13,520
Main Street Improvement Grants	17,350	17,350
Port and Export Related Infrastructure	35,150	35,150
Total	160,773	160,773
Office of Financial Management		
Aerospace and Manufacturing Training Equipment Pool	2,265	2,265
Chehalis River Basin Flood Relief Projects	10,000	10,000
Total	12,265	12,265
Department of Enterprise Services		
Legislative Building Critical Exterior Repairs	1,400	1,400
Total Governmental Operations	174,438	174,438
Human Services		
Department of Social and Health Services		
Rainier School: Cottages Remodel and Renovation	3,000	3,000
Department of Health		
Safe Reliable Drinking Water Grants	8,488	8,488
Department of Veterans' Affairs		
Walla Walla Nursing Facility	14,400	14,400
Total Human Services	25,888	25,888

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Natural Resources		
Department of Ecology		
Columbia River Water Management Projects	15,500	15,500
Flood Levee Improvements	1,500	1,500
Ground Water Management Yakima Basin	450	450
Skagit Mitigation	2,225	2,225
Total	19,675	19,675
State Parks and Recreation Commission		
Comfort Stations	1,754	1,754
Deferred Maintenance	820	820
Rocky Reach Trail	400	400
Total	2,974	2,974
State Conservation Commission		
Conservation Reserve Enhancement Program	1,277	1,277
Farms and Water Quality	5,000	5,000
Total	6,277	6,277
Department of Fish and Wildlife		
Acquire Dryden Gravel Pit from Washington DOT	251	251
Dry Forest Restoration	796	796
Fishway Improvements/Diversions	8,000	8,000
Hatchery Improvements	34,775	34,775
Minor Works - Access Sites	7,406	7,406
Minor Works - Dam and Dike	200	200
Minor Works - Fish Passage Barriers (Culverts)	1,495	1,495
Minor Works - Road Maintenance and Abandonment Plan	516	516
Voights Creek Hatchery Phase 2	13,000	13,000
Wildlife Area Improvements	60	60
Total	66,499	66,499
Department of Natural Resources		
Creosote Piling Removal	1,650	1,650
Derelict Vessel Removal and Disposal	3,700	3,700
Forest Hazard Reduction and Safety	8,470	8,470
Large Debris Removal	200	200
Puget SoundCorps	10,000	10,000
Restoration Projects to Improve Natural Resources	2,560	2,560

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Road Maintenance and Abandonment Plan (RMAP)	11,834	11,834
Secret Harbor Estuary Restoration - Cypress Island	535	535
Shoreline Restoration Projects	3,966	3,966
Urban Forest Restoration (Puget Sound Basin)	800	800
Total	43,715	43,715
Total Natural Resources	139,140	139,140
Higher Education		
University of Washington		
Burke Museum	3,500	3,500
UW Bothell Phase 3	19,887	19,887
UW Tacoma Campus Development and Soil Remediation	4,300	4,300
Total	27,687	27,687
Washington State University		
High-Technology Education Equipment	1,821	1,821
WSU Spokane - Riverpoint Biomedical and Health Sciences	6,000	6,000
Total	7,821	7,821
Community & Technical College System		
Equipment Pool	13,930	13,930
North Seattle Community College: Technology Building Renewal	23,335	23,335
Olympic College: College Instruction Center	3,624	3,624
Total	40,889	40,889
Total Higher Education	76,397	76,397
Other Education		
Public Schools		
Clark County Skills Center Addition	1,450	1,450
Distressed Schools	27,400	27,400
Energy Efficiency Grants for K-12 Schools	40,000	40,000
Grant County Branch Campus of Wenatchee Valley Skills Center	19,408	19,408
Pierce County Skills Center	4,800	4,800
Puget Sound Skills Center	1,500	1,500
SEA-Tech Branch Campus of Tri-Tech Skills Center (Walla Walla)	10,350	10,350
Spokane Area Professional-Technical Skills Center	1,800	1,800

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Urgent Repair Grant Program	5,000	5,000
WA-NIC Skills Center - Snoqualmie Valley SD/Bellevue CC	1,715	1,715
Wenatchee Valley Skills Center	9,500	9,500
Yakima Valley Technical Skills Center Sunnyside Satellite	6,225	6,225
Total	129,148	129,148
 State School for the Blind		
General Campus Preservation	550	550
 Center for Childhood Deafness & Hearing Loss		
Minor Public Works	536	536
 Washington State Historical Society		
Washington Heritage Grants	5,914	5,914
Total Other Education	136,148	136,148
Statewide Total	552,011	552,011