

## Resource Summary Comparison New Proposed Capital Budget Spending

(Dollars in Thousands)

	Combined Version SHB 2168, SHB 2792, and SHB 2793	Combined Version Dunshee Strikers to SHB 2168 <sup>(1)</sup> and SHB 2793 <sup>(2)</sup>
General Obligation Bonds		
Existing GO Bonds - Regular	152,662	138,418
Existing GO Bonds - Columbia River Basin	2,500	2,500
Existing GO Bonds - Chehalis River Basin	0	10,000
New GO Bonds	0	466,046
Hazardous Substance Tax Bonds	214,994	237,992
Solid Waste Tax Bonds (Public Works Assistance Account)	163,413	0
Public Utility Tax Bonds (Public Works Assistance Account)	68,871	0
Aquatic Lands Enhancement Account Bonds	39,695	0
Lottery Bonds	155,334	0
Other Dedicated Funds	295,020	306,430
Alternative Financing Authorizations	225,560	213,669
<b>TOTAL NEW SPENDING</b>	<b>\$1,318,049</b>	<b>\$1,375,055</b>
2011-13 Appropriation Reductions - GO Bonds	-150,875	-133,814
2011-13 Appropriation Reductions - Other Funds	-50,410	-50,410
<b>TOTAL NET APPROPRIATIONS</b>	<b>\$1,116,764</b>	<b>\$1,190,831</b>

<sup>(1)</sup> H-4619.4/12 is the Dunshee proposed striking amendment to SHB 2168.

<sup>(2)</sup> H-4608.4/12 is the Dunshee proposed striking amendment to SHB 2793.