

Resource Summary - April 4, 2012
New Proposed Capital Budget Spending
(Dollars in Thousands)

	Combined Version Dunshee Strikers to SHB 2168⁽¹⁾ and SHB 2793⁽²⁾
General Obligation Bonds	
Existing GO Bonds - Regular	124,500
Existing GO Bonds - Columbia River	15,950
Existing GO Bonds - Chehalis River Basin	10,000
New GO Bonds	526,061
Dedicated Accounts	
Public Works Assistance Account	177,731
Drinking Water Assistance Account	60,000
State Toxics Control Account	40,909
Local Toxics Control Account	30,636
General Fund Federal	32,275
Other Dedicated Accounts	43,901
Alternative Financing Authorizations	189,819
TOTAL NEW SPENDING	\$1,251,782
2011-13 Appropriation Reductions - GO Bonds	-121,904
2011-13 Appropriation Reductions - Dedicated Accounts	-10,210
TOTAL NET APPROPRIATIONS	\$1,119,668

⁽¹⁾ H-4748.3/12 is the Dunshee proposed striking amendment to SHB 2168.

⁽²⁾ H-4751.2/12 is the Dunshee proposed striking amendment to SHB 2793.