



2012 Supplemental Capital Budget Proposal

Budget Summary

February 21, 2012

Representative Dunshee, Chair
House Capital Budget Committee

2011-13 Capital Budget
House Capital Budget Chair Proposal - 2012 Session
(Dollars in Thousands)

Total New Proposed Spending from All Sources	
Debt Limit Bond-Funded Projects from Existing Capacity (Traditional Supplemental)	155,162
Projects Funded from Dedicated Accounts (Traditional Supplemental)	299,069
Alternatively Financed Projects (Traditional Supplemental)	219,669
Special Tax Obligation/Aquatic Lands Enhancement Account (ALEA) Bonds	484,748
Lottery Revenue Bonds	153,621
Total	1,312,269

2012 Supplemental Appropriations ⁽¹⁾	Bonds	Total
Traditional Supplemental Capital Budget (PSHB 2168)		
New Appropriations (Net of Changes) ⁽²⁾	0	253,832
Special Tax Obligation/ALEA Bonds (H-4160.12/12)		
Environmental Cleanup and Restoration ⁽³⁾	214,994	214,994
State Aid for Local Government Construction ⁽⁴⁾	163,413	163,413
Water Quality and Safe Drinking Water ⁽⁵⁾	66,646	66,646
Forest to Shore ⁽⁶⁾	39,695	39,695
Total	484,748	484,748
Lottery Revenue Bonds (H-4317.9/12) ⁽⁷⁾		
New Appropriations	153,621	152,535
Total 2012 Supplemental Appropriations	638,369	891,115
Traditional Supplemental Capital Budget (PSHB 2168)		
Alternative Financing		219,669
Total House Capital Budget Chair Proposal (Net of Changes)		1,110,784

(1) The House Chair Proposal includes three separate bills.

(2) PSHB 2168 amends Chapter 48, Laws of 2011, 1st Sp.S. (ESHB 1497) and Chapter 49, Laws of 2011, 1st Sp.S. (ESHB 2020). Amounts include all reductions and additions to the 2011-13 Capital Budgets.

(3) Estimated annual debt service = \$15.7 million from the Hazardous Substance Tax.

(4) Estimated annual debt service = \$11.9 million from the Solid Waste Tax.

(5) Estimated annual debt service = \$4.9 million from the Public Utility Tax.

(6) Estimated annual debt service = \$2.9 million from the Aquatic Lands Enhancement Account.

(7) Estimated annual debt service = \$10.7 million from the Lottery Revenue.

House Capital Budget Chair Proposal

The 2012 House Capital Budget Chair proposal includes three separate pieces of legislation including a traditional supplemental capital budget bill, a special tax obligation/Aquatic Lands Enhancement Account (ALEA) bond bill, and a lottery revenue bond bill. New spending from all fund sources totals approximately \$1.3 billion.

Traditional Supplemental Capital Budget (\$673.9 million)

The traditional supplemental capital budget appropriates \$155.2 million in existing bond capacity authorized in the 2011 legislative session. This capacity primarily exists due to a continued favorable bid climate, using new dedicated cash resources to free up bonds in the 2011-13 capital budgets, and a reduced need for bond resources into the School Construction Assistance Program.

The traditional supplemental budget also appropriates \$299.1 million from dedicated accounts and authorizes \$219.7 million in alternatively financed projects.

Special Tax Obligation/ALEA Bonds (\$484.7 million)

This legislation authorizes bonds backed by four separate capital budget revenue sources including:

- Hazardous Substance Tax (\$215 million) - Appropriations from this source must be related to environmental cleanup and restoration.
- Solid Waste Tax (\$163.4 million) - Appropriations from this source must be related to state aid for local government capital construction.
- Public Utility Tax (\$66.6 million) - Appropriations from this source must be related to water quality improvement and safe drinking water.
- Aquatic Lands Enhancement Account (\$39.7 million) - Appropriations from this source must be related to forest to shore restoration.

Lottery Revenue Bonds (\$153.6 million)

This legislation authorizes bonds backed by lottery revenue. Appropriations from this source must be related to education and workforce development.

House Capital Budget Chair Proposal Combined Highlights

Public School Construction

A total of \$37.5 million is appropriated for projects at the state's vocational skills centers including:

- \$18.8 million for the Grant County Branch Campus of the Wenatchee Valley Skills Center;
- \$11.7 million for the SEA-TECH branch campus of the Tri-Tech Skills Center;
- \$4.8 million for the Pierce County Skills Center; and
- \$2.1 million for design of the Puget Sound Skills Center.

Additionally, \$26 million is provided for urgent school facility repair and renovation grants to address unforeseen health and safety needs, and for distressed schools.

Higher Education

A total of \$251 million is appropriated for higher education including:

- \$62.5 million for University of Washington Bothell Phase 3;
- \$50 million for the community and technical colleges' Administrative Systems Replacement;
- \$38.9 million for Washington State University Riverpoint Biomedical and Health Sciences Phase 2;
- \$38.6 million for Lower Columbia Health and Science Building;
- \$30.6 million for Skagit Valley College Academic and Student Services Building;
- \$20 million for vocational and high tech training equipment for the community and technical colleges;
- \$4 million for Everett Community College Corporate and Continuing Education Center renovation;
- \$3.1 million for Spokane Community College Building 15 addition;
- \$1.8 million for engineering laboratory equipment for Washington State University; and
- \$2.3 million for equipment at the Washington Aerospace Training and Research Center.

Energy Efficiency, New Energy and Weatherization

\$108 million is provided for competitively-awarded grants for projects that will reduce energy and operational costs at local government, K-12 and higher educational facilities. In addition, \$5 million is set aside for competitive grants to local agencies for installation of Washington-manufactured solar energy systems in public buildings.

\$5 million is provided to help local governments finance investment grade energy audits or to implement measures identified in the audits to capture water and energy savings.

Weatherization activities are funded at \$25 million: \$10 million to improve the energy efficiency, durability, health and safety of homes occupied by low-income households, and \$15 million to continue a pilot program that delivers energy efficiency services and incentives to moderate-income households and small businesses.

Environmental Clean Up, Restoration, Protection, and Water Quality

\$72 million is provided for capital projects designed to improve state hatcheries, wildlife areas, access sites, dams and dikes, fish passage barriers, forest health, and forest roads. Projects will involve earthwork and site development, construction, correction of barriers, fencing, and forest health treatments such as thinning and prescribed burning.

An additional \$10 million is targeted to help small landowners with 75 to 100 percent of the costs of repairing or removing fish passage barriers on forest road crossings over streams on their properties. Projects are handled on a "worst first" basis and there is currently a backlog of more than 400 projects.

Three ranked lists of projects focused on clean-up of toxics sites are targeted for \$77 million through Department of Ecology programs: Eastern Washington Clean Sites Initiative (11 projects, \$11.1 million); Clean-Up Toxics Sites - Puget Sound (14 projects, \$33.3 million); and Remedial Action Grants (15 projects, \$33.2 million).

The State Conservation Commission receives \$1.27 million to carry out existing and new contracts with private landowners to voluntarily install and maintain riparian buffers under the Conservation Reserve Enhancement Program (CREP). In addition, \$5 million is provided to the Commission for conservation district assistance to private landowners on projects that improve water quality such as fencing, waste management, and riparian plantings.

Water pollution and storm water projects on prioritized lists under the Department of Ecology are targeted with nearly \$63 million in funding. This includes \$15.4 million in grants for water quality hardship projects; \$39.5 million for statewide storm water grants and storm water retrofit and LID competitive grants; and \$7.9 million for water pollution control state revolving fund loans.

Forest Health

Approximately \$8.5 million is provided for forest treatments that benefit state trust lands in eastern Washington by reducing insect, disease and wildfire hazards. This also includes noxious weed abatement and precommercial thinning on state trust lands.

Projects Benefitting the Puget Sound

Funding of approximately \$18.5 million is provided to the Department of Natural Resources for the Puget SoundCorps and other restoration projects benefitting the Puget Sound. This includes water quality and habitat protection and restoration projects that are primarily on public lands, creosote piling removal, derelict vessel removal, shoreline restoration, and urban forest restoration. Under the Puget SoundCorps program, the Department of Natural Resources contracts with the Department of Ecology for crews of youth and military veterans to implement a variety of restoration projects.

State Parks and Recreation Commission

Almost \$10 million is provided for the State Parks and Recreation Commission. \$7 million is provided for new projects such as new cabins, comfort stations, shelters, and the Lake Sammamish Concession and Event Center. In addition, \$1 million is provided for new culverts, \$820,000 for deferred maintenance, and \$886,000 for trails.

Walla Walla Veterans' Home

\$46 million is provided for a new veterans' skilled nursing center in Walla Walla. \$14 million is from state general obligation bonds and \$32 million is federally funded for the 82,000 square foot facility. The new facility will include eight 10-bed homes consisting of 80 beds, a community center, and other shared support spaces.

Local Government Infrastructure

Fifty-eight local infrastructure projects on the Public Works Assistance Account FY 2013 Loan List are financed with an investment of \$152 million from the Account and a comparable amount of federal, state and local funding. These projects construct, rehabilitate, and improve sanitary sewer, domestic water, storm water management, and solid waste/recycling facilities and systems.

\$70 million is provided for an additional infrastructure funding round under the Public Works Board. While applicants and projects must meet the requirements of the existing statute, for this round only, the Public Works Board, rather than the Legislature, will determine the projects selected and amounts awarded.

\$15 million is provided for Community Economic Revitalization Board loans and grants to finance public infrastructure improvements that encourage new business development and expansion in areas seeking economic growth.

Over \$28 million is provided as grants to 14 communities statewide for high priority, ready-to-proceed drinking water projects that will benefit public health. Projects include water system consolidations, arsenic treatment, and facility repairs and upgrades.

Grants Benefitting Local Communities

Nearly \$9 million is set aside under the Building Communities Fund program for an accelerated competitive round of grants for nonresidential community and social service centers. For this round only, state funds can be used for up to 75 percent of each project and the Department of Commerce, not the Legislature, will select the projects and funding amounts.

Low-Income Housing

\$98 million is provided under the Housing Trust Fund (HTF) program to construct, rehabilitate, and improve housing for people who are low income and have chronic physical and mental illnesses, have developmental disabilities, are homeless with children, and are military veterans, seniors, or farmworkers. Historically, one dollar of HTF investment has generated five additional dollars from federal, private, and local sources.

2012
Traditional
Supplemental
Project List

2011-13 Capital Budget
House Chair Proposal - 2012 Supplemental (PSHB 2168)
New Appropriations
(Dollars in Thousands)

Project List	State Bonds	Total Funds
Governmental Operations		
Department of Commerce		
Housing Assistance, Affordable Housing, and Weatherization	99,500	100,000
Weatherization	23,520	23,520
Public Works Assistance Account Program 2013 Loan List	0	152,781
Drinking Water State Revolving Fund Loan Program	0	60,000
Building Communities Fund Grants	9,222	10,000
Total	132,242	346,301
Office of Financial Management		
Bid Savings Contingency Pool	-6,500	-6,500
Loan Program Consolidation Board	0	150
Transfer Capital Budget Staff to Capital Funds	0	728
Total	-6,500	-5,622
Department of Enterprise Services		
Capital Projects Advisory Review Board	0	246
Engineering and Architectural Services: Staffing	-913	1,785
Nat Resource Bldg Roof Replacement/Ext Foam Insulation Repairs	-3,500	0
Legislative Building Critical Exterior Repairs	0	1,400
Total	-4,413	3,431
Washington State Patrol		
Fire Training Academy Master Plan/Environmental Impact Study	0	400
Fire Training Academy Self Contained Breathing Apparatus Building	0	244
Total	0	644
Department of Archaeology & Historic Preservation		
Courthouse Preservation	-338	-338
Total Governmental Operations	120,991	344,416

2011-13 Capital Budget
House Chair Proposal - 2012 Supplemental (PSHB 2168)
New Appropriations
(Dollars in Thousands)

Project List	State Bonds	Total Funds
Human Services		
Department of Social and Health Services		
Capacity to Replace Maple Lane School Design and Project Management	363	363
Department of Health		
Drinking Water Grants: Tulalip Water Supply and Hanson Harbor	-699	-699
Drinking Water Assistance Program	0	832
Total	-699	133
Department of Veterans' Affairs		
Walla Walla Nursing Facility	14,400	45,600
Minor Works Facilities Preservation	2,722	0
Total	17,122	45,600
Department of Corrections		
Washington State Penitentiary: Housing Units, Kitchen & Site Work	-1,700	-1,700
New Prison Reception Center	-6,200	-6,200
Total	-7,900	-7,900
Total Human Services	8,886	38,196

2011-13 Capital Budget
House Chair Proposal - 2012 Supplemental (PSHB 2168)
New Appropriations
(Dollars in Thousands)

Project List	State Bonds	Total Funds
Natural Resources		
Department of Ecology		
Columbia River Water Management Projects	2,500	2,500
Water Pollution Control Revolving Fund Program	0	7,939
Total	2,500	10,439
State Parks and Recreation Commission		
Deferred Maintenance	820	820
Energy Conservation	215	215
Lake Sammamish Concession and Event Facility	1,000	1,000
Picnic Shelters	500	500
Rocky Reach Trail	400	400
Total	2,935	2,935
Recreation and Conservation Funding Board		
Puget Sound Restoration	-10,500	-10,500
State Conservation Commission		
Conservation Reserve Enhancement Program	-2,000	-2,000
Livestock Nutrient Program	-1,000	-1,000
Total	-3,000	-3,000
Department of Natural Resources		
Point Ruston Sediment Capping and Shoreline Stabilization	0	7,200
Total Natural Resources	-8,065	7,074

2011-13 Capital Budget
House Chair Proposal - 2012 Supplemental (PSHB 2168)
New Appropriations
(Dollars in Thousands)

Project List	State Bonds	Total Funds
Higher Education		
University of Washington		
UW Minor Capital Repairs	-6,581	-2,308
Anderson Hall Renovation	-1,553	-1,553
UW Bothell Phase 3	0	9,000
Total	-8,134	5,139
Washington State University		
High Tech Education Equipment	0	1,821
WSU Spokane - Riverpoint Biomedical and Health Sciences	-3,119	1,816
Total	-3,119	3,637
Eastern Washington University		
Minor Works - Preservation	-1,270	1,270
Central Washington University		
Minor Works Preservation	0	215
Combined Utilities	-215	273
Total	-215	488
Western Washington University		
Classroom and Lab Upgrades	-765	765
Community & Technical College System		
Equipment Pool	0	1,836
Site Repairs "A"	-1,835	0
Clover Park Technical College: Allied Health Care Facility	-121	-121
Everett Community College: Index Hall Replacement	-631	-631
Total	-2,587	1,084
Total Higher Education	-16,090	12,383

2011-13 Capital Budget
House Chair Proposal - 2012 Supplemental (PSHB 2168)
New Appropriations
(Dollars in Thousands)

Project List	State Bonds	Total Funds
Other Education		
Public Schools		
Skills Centers Minor Works-Facility Preservation	-58	-58
2011-13 School Construction Assistance Program	-98,016	-145,161
Yakima Valley Technical Skills Center Phase II	-3,018	-3,018
Total	-101,092	-148,237
Statewide Total	4,630	253,832
 BOND CAPACITY ADJUSTMENTS		
Department of Commerce		
2010 Local and Community Projects	-2,000	
Temporary Public Works Grant Program	-970	
Total	-2,970	
Department of Health		
Drinking Water Grants: Tulalip Water Supply and Hanson Harbor	-699	
Public Schools		
Vocational Skills Centers	-961	
Bond Capacity Adjustments Total	-4,630	
BOND CAPACITY		
Statewide Bonds Total	4,630	
Bond Capacity Adjustments	-4,630	
Total for Bond Capacity Purposes	0	

2012
Special Tax Obligation/
Aquatic Lands
Enhancement Account
Bonds

2011-13 Capital Budget
House Chair Proposal (H-4160.12/12)
Environmental Cleanup and Restoration Bonds
New Appropriations
(Dollars in Thousands)

Project List	Bonds
Natural Resources	
Department of Ecology	
Clean Up Toxics Sites - Puget Sound	33,307
Columbia River Water Management Projects	11,000
Eastern Washington Clean Sites Initiative	11,114
FY 2012 Statewide Stormwater Grant Program	24,821
Remedial Action Grant Program	33,177
Stormwater Retrofit and LID Competitive Grants	14,695
Total	<u>128,114</u>
State Parks and Recreation Commission	
Culverts	1,000
Recreation and Conservation Funding Board	
Family Forest Fish Passage Program	10,000
Department of Fish and Wildlife	
Dry Forest Restoration	796
Fishway Improvements/Diversions	8,000
Hatchery Improvements	34,955
Minor Works - Access Sites	7,646
Minor Works - Dam and Dike	450
Minor Works - Fish Passage Barriers (Culverts)	1,495
Minor Works - Road Maintenance and Abandonment Plan	1,576
Wildlife Area Improvements	5,268
Total	<u>60,186</u>
Department of Natural Resources	
Restoration Projects to Improve Natural Resources	2,560
Road Maintenance and Abandonment Plan (RMAP)	11,834
Total	<u>14,394</u>
Total Natural Resources	<u><u>213,694</u></u>
Higher Education	
Washington State University	
WSU Spokane - Riverpoint Biomedical and Health Sciences	1,300
Statewide Total - Environmental Cleanup & Restoration	<u><u>214,994</u></u>

2011-13 Capital Budget
House Chair Proposal (H-4160.12/12)
State Aid for Local Government Construction Bonds
New Appropriations
(Dollars in Thousands)

Project List	Bonds
Governmental Operations	
Department of Commerce	
Connell Klindworth Water Line Distribution	540
Energy Efficiency Grants for Local Governments	43,000
New Energy	5,000
Public Works Assistance Account Program - Additional Round	70,000
Public Works Pre-Construction Loan Program	15,000
State Aid For Local Governments	4,535
Community Economic Revitalization Board	15,000
Financing Energy/Water Efficiency	5,000
Total	<u>158,075</u>
Office of Financial Management	
HB 2783 Infrastructure Funding	5,000
Department of Archaeology & Historic Preservation	
Courthouse Preservation	338
Total Governmental Operations	<u><u>163,413</u></u>
Statewide Total - State Aid for Local Government Construction	163,413

2011-13 Capital Budget
House Chair Proposal (H-4160.12/12)
Water Quality and Safe Drinking Water Bonds
New Appropriations
(Dollars in Thousands)

Project List	Bonds
Governmental Operations	
Department of Commerce	
Scriber Creek Pedestrian Bridge	800
Human Services	
Department of Health	
Drinking Water Grants: Hanson Harbor	699
Drinking Water Safety	28,701
Total	29,400
Natural Resources	
Department of Ecology	
Centennial Clean Water Program	15,389
State Conservation Commission	
Conservation Reserve Enhancement Program (CREP)	3,277
Farms and Water Quality	6,000
Total	9,277
Department of Fish and Wildlife	
Hatchery Improvements	8,580
Minor Works - Dam and Dike	3,200
Total	11,780
Total Natural Resources	36,446
Statewide Total - Water Quality & Safe Drinking Water	
	66,646

2011-13 Capital Budget
House Chair Proposal (H-4160.12/12)
Forest to Shore Bonds
New Appropriations
(Dollars in Thousands)

Project List	Bonds
Natural Resources	
State Parks and Recreation Commission	
Comfort Stations	1,754
Wallace Falls Footbridge	486
Total	<u>2,240</u>
Recreation and Conservation Funding Board	
Puget Sound Restoration	10,500
Department of Natural Resources	
Creosote Piling Removal	1,250
Derelict Vessel Removal and Disposal	3,700
Forest Hazard Reduction and Safety	8,470
Large Debris Removal	200
Puget SoundCorps	10,000
Secret Harbor Estuary Restoration - Cypress Island	535
Shoreline Restoration	2,000
Urban Forest Restoration (Puget Sound Basin)	800
Total	<u>26,955</u>
Total Natural Resources	<u><u>39,695</u></u>
Statewide Total - Forest to Shore	39,695

2012 Lottery Revenue Bonds

2011-13 Capital Budget
House Chair Proposal - Lottery Revenue Bonds (H-4317.9/12)
New Appropriations
(Dollars in Thousands)

Project List	Bonds	Total Funds
Governmental Operations		
Department of Commerce		
Energy Efficiency Grants for Higher Education	25,000	25,000
Office of Financial Management		
Aerospace and Manufacturing Training Equipment Pool	2,265	2,265
Total Governmental Operations	<u>27,265</u>	<u>27,265</u>
Higher Education		
Community & Technical College System		
Equipment Pool	18,164	18,164
Olympic College: College Instruction Center	3,624	3,624
Total	<u>21,788</u>	<u>21,788</u>
Other Education		
Public Schools		
Distressed Schools	16,000	16,000
Energy Efficiency Grants for K-12 Schools	40,000	40,000
Urgent Repair Grant Program	10,000	10,000
Pierce County Skills Center	4,800	4,800
Grant County Branch Campus of Wenatchee Valley Skills Center	18,843	18,843
Puget Sound Skills Center	2,100	2,100
SEA-Tech Branch Campus of Tri-Tech Skills Center (Walla Walla)	11,739	11,739
Total	<u>103,482</u>	<u>103,482</u>
State School for the Blind		
General Campus Preservation	550	0
Center for Childhood Deafness & Hearing Loss		
Minor Public Works	536	0
Total Other Education	<u>104,568</u>	<u>103,482</u>
Statewide Total	<u>153,621</u>	<u>152,535</u>

Detailed Projects Lists

Drinking Water Safety

Project	Authorized Amount
Whatcom PUD Water System Consolidation	\$2,925,000
Cowlitz County Water Treatment	\$200,000
Kapowsin Water District Water Treatment	\$50,000
Rhodena Beach Water District Water Treatment	\$721,000
Greater Bar Water District Water System Consolidation	\$1,000,000
City of Ilwaco Water Treatment	\$940,000
Town of Malden Water Facility Repair	\$975,000
Kitsap PUD Water System Consolidation	\$5,000,000
City of Colville System Repair/Upgrade	\$750,000
City of Buckley System Repair/Upgrade	\$4,000,000
City of Shelton Water System Consolidation	\$6,000,000
City of Moses Lake Water System Consolidation	\$4,700,000
Skagit PUD Water System Consolidation	\$200,000
Pend Oreille PUD System Repair/Upgrade	\$900,000
Administrative Costs	<u>\$340,000</u>
Total	\$28,701,000

Water Pollution Control Revolving Fund Program

Project	Authorized Amount
LOTT Clean Water Alliance Primary Sedimentation Basins	\$10,733,000
Tacoma Wapato Lake LID Pilot	\$2,322,000
Kirkland NE 80th Street Sewermain Replacement (Phase II & III)	\$5,000,000
Pacific Valentine Avenue Roadway and LID Implementation	\$2,836,000
Seattle Norfolk Water Quality	\$2,025,000
Snoqualmie Northern Street LID Retrofit	<u>\$411,000</u>
Total	\$23,327,000

Centennial Clean Water Program

Project	Authorized Amount
Granger Wastewater System Improvements	\$3,838,000
Mabton Wastewater Treatment Facility Improvements	\$4,400,000
Rock Island Wastewater Treatment Plant and Side Sewers	\$1,618,000
Potlatch Wastewater Reclamation Facility	\$1,203,000
Belfair WWTP Phase 2	\$4,982,000
Deer Park Wastewater Storage Lagoon Upgrade	<u>\$4,668,000</u>
Total	\$20,709,000

Clean Up Toxics Sites - Puget Sound

Project	Authorized Amount
Port Gamble Bay - Open up 90 acres of geoduck tracks	\$2,000,000
Port Gamble Bay - Source control, habitat preservation, cleanup sustainability	\$7,000,000
Olympia West Bay Marina	\$500,000
Olympia Reliable Steel	\$750,000
Oak Harbor Cornet Bay	\$2,500,000
Seattle Lower Duwamish Waterway Slivers	\$5,000,000
Anacortes Guemes Channel	\$6,000,000
Puget Sound Bioaccumulative Levels	\$950,000
Bellingham Bay Site - Habitat Restoration	\$1,500,000
Anacortes Whitmarsh Landfill Accelerated Cleanup	\$1,500,000
Port Gardner Bay	\$75,000
Port Angeles Harbor	\$850,000
Anacortes Custom Plywood Dioxin Removal Interim Action	\$3,500,000
Seattle Jacobsen Property	<u>\$1,182,000</u>
Total	\$33,307,000

Eastern Washington Clean Sites Initiative

Project	Authorized Amount
Cashmere Mill Site	\$1,500,000
Marshall Landfill	\$8,500,000
Ione Airport Kwik Stop	\$300,000
Okanogan Mine Lands (Four Metals, Horn Silver, Brook)	\$250,000
Chewelah Grange UST #100319	\$75,000
Coulee City Frontier Corner #100748	\$25,000
Marcus Country Store #100546	\$19,000
North of Davenport Fort Spokane Store #619627	\$30,000
Spokane Fitzgerald Motors (Unregistered)	\$15,000
Chelan Investigation	\$200,000
Richland Perchloroethylene (PCE) Investigation	<u>\$200,000</u>
Total	\$11,114,000

Remedial Action Grant Program

Project	Authorized Amount
Port of Seattle Lower Duwamish Waterway Terminal 117	\$11,000,000
Seattle Public Utilities Lower Duwamish Waterway Terminal 117 & Slip 4	\$2,000,000
Seattle City Light Lower Duwamish Waterway Terminal 117 & Slip 4	\$2,000,000
Seattle Gas Works Park Sediment Cleanup	\$6,923,000
Port of Olympia Budd Inlet Sediments	\$2,000,000
Port of Seattle Lora Lake	\$1,000,000
Port of Seattle Terminal 91	\$3,000,000
Port of Seattle Terminal 30	\$394,000
King County East Waterway	\$500,000
Kitsap County Olalla Landfill	\$138,000
King County Lander - Combined Sewer Overflow	\$1,000,000
King County King Street - Combined Sewer Overflow	\$670,000
King County Brandon - Combined Sewer Overflow	\$300,000
Kitsap County Hansville Landfill	\$252,000
Yakima Trolley Barn (3rd & Walnut)	\$500,000
Voluntary Cleanup and Integrated Planning Grants	<u>\$1,500,000</u>
Total	\$33,177,000

FY 2012 Statewide Stormwater Grant Program

Project	Authorized Amount
Lakewood 2012 Drywell Replacement Project	\$330,000
Ferndale Southwest Stormwater Management Facility	\$871,000
Tacoma Cheney Stadium Stormwater LID Retrofit	\$1,000,000
Bellingham Central Business District Raingarden Retrofits	\$450,000
Walla Walla 13th Avenue Stormwater LID Project	\$290,000
Spokane County Regional Decant Facility	\$684,000
Milton 5th Avenue Stormwater Treatment Facility	\$112,000
Pierce County Clarks/Rody Creek Stormwater Retrofits	\$829,000
Mount Vernon Downtown Plaza	\$351,000
Vancouver Water Quality Retrofits for Existing Drywells	\$562,000
Camas Vactor Waste Facility Retrofit	\$150,000
Tumwater Valley Regional Stormwater Facility	\$469,000
West Richland Bombing Range Outfall Elimination Project	\$479,000
Kitsap County Parks: Replace and Installation of Pervious Parking Lots	\$735,000
Woodinville Lake Leota Stormwater Quality Retrofit Project	\$866,000
Richland Leslie Groves Park Regional Infiltration Facility	\$199,000
Spokane County Country Homes Boulevard Restoration Project	\$1,000,000
Redmond NE 84th Street Stormwater Retrofit	\$1,000,000
Pierce County Groundwater Pollutant Reduction Project	\$578,000
Kitsap County Illahee Stormwater - LID Retrofit Project	\$625,000
Bellingham Stormwater Retrofit - Bloedel Donovan Park	\$384,000
Puyallup Porous Alley Initiative Program	\$665,000
Lacey Vactor Waste Decant Facility	\$342,000
Fife 70th Avenue East Phase 2	\$786,000
Kent James Street Stormwater Outfall Retrofit	\$75,000
Renton Sunset Terrace Regional Stormwater Facility	\$983,000
Sumner Site A.2 Outfall Treatment Retrofit	\$1,000,000
Asotin Second Street Stormwater Project	\$172,000
University Place Bridgeport Way Low Impact Development Project	\$758,000
Sumner Site J Outfall Treatment Retrofit	\$538,000
Richland Canyon Terrace Stormwater Treatment Project	\$211,000
Olympia SPSCC Stormwater Retrofit for Water Quality	\$312,000
Renton Harrington Avenue NE Green Connection	\$913,000
Longview Municipal Pervious Concrete	\$86,000
Kirkland Northeast King County Co-op Recycling Decant Center	\$2,250,000
Burlington Gages Slough Stormwater LID Improvements	\$204,000
Clark County Columbia River High School Stormwater Retrofit	\$267,000
Bainbridge Island Lynwood Center Outfall Improvement Project	\$188,000
Puyallup Clarks Creek Targeted Outfall Retrofit Project	\$551,000
Pierce County Tacoma Narrows Airport Pavement Removal	\$326,000
Pierce County Spanaway Lake Park Stormwater Retrofit	\$690,000

FY 2012 Statewide Stormwater Grant Program

Project	Authorized Amount
Kennewick Vactor Waste Project	\$600,000
West Richland Yakima River Outfall Elimination Project	\$124,000
Administrative Costs	<u>\$816,000</u>
Total	\$24,821,000

Stormwater Retrofit and LID Competitive Grants

Project	Authorized Amount
Burien Miller Creek Stormwater Management Facility	\$1,000,000
Tacoma Asotin Court LID Retrofit	\$710,000
Seattle Public Utilities Midvale Stormwater Facility	\$1,000,000
Lakewood Steilacoom Blvd Outfall Project	\$225,000
Mukileto Smuggler's Gulch Drainage Basin LID and Stormwater Retrofit	\$1,000,000
Kirkland Park Lane Pedestrian Corridor	\$739,000
Port Angeles 4th Street Stormwater Project	\$1,000,000
Snohomish County Dept. of Parks & Rec. Kayak Park Stormwater Treatment	\$1,000,000
Renton Rainier Avenue Stormwater Retrofit	\$645,000
Vancouver Peterson Channel Industrial LID Improvements	\$287,000
Wenatchee Snowmelt Facility	\$975,000
Port Orchard Cedar Heights Junior High Sidewalks	\$135,000
Centralia Downtown Rain Garden Revitalization Project	\$487,000
Snohomish County Paine Field Drainage Subbasin SC-5	\$967,000
Seattle Public Utilities West Seattle Decant Facility	\$289,000
Skagit County LID Demonstration Project	\$291,000
Snohomish LID Improvements Project	\$104,000
Douglas County 23rd Street (Baker to SR28)	\$166,000
Renton NE 10th St and Anacortes Ave NE Detention Pond Retrofit	\$206,000
Redmond Public Works Kelsey Creek Erosion Reduction Facility	\$1,000,000
Whatcom County Upper Silver Beach Creek Restoration	\$988,000
Port of Vancouver Terminal 4 Stormwater Pond Retrofit	\$1,000,000
Administrative Costs	<u>\$483,000</u>
Total	\$14,695,000

2012 Housing Trust Fund Project List
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Applicant/Project	Amount
Domestic Violence Services of Snohomish Co.	\$2,500,000
Compass Housing Alliance - Dexter	\$1,850,000
Inland Empire Residential Resources	\$868,000
Catholic Charities Housing Services - Prosser Family Housing	\$650,000
Sea Mar Community Health Center - Des Moines Family Housing	\$2,500,000
Shalom Ecumenical Center - Kennewick Perry Suites	\$600,000
Housing Authority City of Walla Walla - Family Housing Phase II	\$1,300,000
Community Psychiatric Clinic - Valor Apartments	\$250,000
Catholic Community Services of Western WA - CCS Tacoma Shelter	\$2,500,000
Crossroads Community Development - Eagle's Wings	\$2,500,000
Next Step Housing - Pear Tree Place	\$2,500,000
Housing Authority of Seattle - Leschi House	\$2,500,000
Interim CDA - 4th & Main	\$2,500,000
Valley Cities Counseling & Consultation - Phoenix Rising	\$1,125,000
Metropolitan Development Council - Garfield Hall	\$3,000,000
Housing Authority City of Everett - Pivotal Point	\$1,800,000
Women's Resource Center of NCW - Parkside Place	\$637,000
Low Income Housing Institute - Bellevue Apartments	\$1,540,000
CAC of Lewis, Mason & Thurston Counties - RD Preservation	\$2,500,000
HopeSource - RD Presevation	\$1,657,000
Catholic Charities Housing Services - Granger Family Housing	\$2,500,000
Community Action Center - Marcus Place	\$660,000
Group Action for Peninsula People V	\$200,000
Group Action for Peninsula People VI	\$200,000
Group Action for Peninsula People VII	\$200,000
Group Action for Peninsula People VIII	\$200,000
Housing Authority of Grant Co. - Bridgeport Family Homes	\$1,215,000
Housing Authority City of Pasco-Franklin Co. - HAPFC	\$1,400,000
Housing Authority City of Renton - Kirkland Ave	\$1,200,000
Imagine Housing - Totem Lake	\$2,500,000
Housing Authority City of Tacoma - Stewart Court	\$482,000
Housing Authority of Skagit Co. - Skagit Seasonal Housing	\$2,500,000
Housing Authority City of Tacoma - Hillside Heights	\$1,500,000
Housing Authority of Snohomish Co. - Woodlake Manor	\$1,720,000
Affordable Community Environments (ACE) - Waterfront Senior Housing	\$3,000,000
Foundation for the Challenged - FFC Community Housing	\$1,500,000
Kitsap Community Resources - Jackson Village	\$1,400,000
Mercy Housing Northwest - New Tacoma	\$800,000
Capitol Hill Housing - Cherry Street	\$1,885,000

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Community House - Boylston	\$1,790,000
Washington Housing Equity Alliance - Sound Transit Site	\$2,500,000
Catholic Housing Services of Western WA - Josephinum	\$2,500,000
Senior Services of Snohomish Co. - Village Square	\$1,600,000
Housing Authority of Yakima - Harmony Park Apartments	\$2,000,000
Housing Authority of Bellingham - Northwest Corner	\$1,800,000
Housing Authority City of Walla Walla - The Linded	\$2,500,000
Imagine Housing - Barron Ridge	\$2,500,000
Housing Authority of Yakima - South Naches	\$2,500,000
NAVOS - Youth Housing	\$1,700,000
Friends of Youth - Transitional Living for Young Adults	\$485,000
Columbia Cascade Housing Corporation - Carson Springs	\$518,000
Downtown Emergency Services Center	\$500,000
Catholic Community Services of Western WA - Filbert Road	\$687,000
Metropolitan Development Council - Randall Townsend	\$1,000,000
Catholic Housing Services of Eastern WA - Walla Walla VAMC	\$250,000
Catholic Housing Services of Western WA - Cornwall	\$2,500,000
Housing Hope - Monroe Family Village	\$1,850,000
Reliable Enterprises - Magnolia Place	\$197,000
Lakewood Area Shelter Assn (LASA)	\$3,062,000
Mercy Housing Northwest - RD Portfolio	\$800,000
Opportunity Council	\$768,000
Alliance Wasatch I, LLC - Burien Transit	\$2,125,000
American Baptist Homes of the West - Three Rivers	<u>\$1,549,000</u>
Total	\$98,020,000

Alternates

American Baptist Homes of the West - Three Rivers	\$1,451,000
Blue Mountain Action Council - DeSoto Senior Housing	\$580,000
Capitol Hill Housing - Haines Apartments	\$1,388,000
Housing Authority of Chelan Co. and Wenatchee	\$1,500,000
Catholic Housing Services of Western WA - Chehalis Family Housing	\$2,500,000
Spokane Baptist Association Homes - Lilac Plaza	\$730,000
Housing Authority City of Tacoma - Dixon Village	\$350,000
Housing Authority City of Sunnyside - Sunnyside Family Housing	\$2,400,000
Low Income Housing Institute (LIHI) - Roosevelt Apartments	\$1,800,000
Housing Authority City of Spokane - Jefferson-Norman Building	\$1,800,000
Catholic Charities Housing Services - Rose of Sharon	\$800,000
Genesis Housing Services (was CCHS) - Royal Family Housing	\$200,000
Housing Authority of Thurston Co. - Littlerock Road Affordable Housing	\$900,000

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Housing Authority City of Kennewick - KHA Homeless Permanent Housing	\$3,400,000
Senior Services of Snohomish Co. - Tall Firs Senior Apartments	\$1,500,000
Wellspring Family Services - Rainier Ave	\$685,000
Washington Growers League - Yakima Valley	\$3,000,000
Housing Authority of Yakima - Wapato Housing	\$1,000,000
El Centro de la Raza - Beacon Hill Mixed Use	\$2,000,000
Affordable Community Environments - Towne Square Preservation	\$1,750,000
Mercy Housing Northwest - Olympia Senior	\$950,000
Catholic Charities Housing Services - Mattawa Family Housing	\$2,500,000
Housing Authority of Chelan Co. and Wenatchee	\$2,000,000
Low Income Housing Institute - Jackson Street Workforce Apartments	\$960,000
Mi Casa - Capital Maintenance Portfolio	\$687,000
Panza - Quixote Village	\$1,500,000
Spokane Housing Ventures - 5th & Washington Complex	\$1,500,000
Spokane Housing Ventures - Bickett-Richmond Buildings	\$2,500,000
Capitol Hill Housing - Transit Oriented Development	\$2,000,000
Housing Authority of Grant Co. - Esperanza II	\$1,906,000
Imagine Housing - Snoqualmie Ridge	\$1,545,000
Lummi Nation Housing Authority - Kwina Village	\$4,064,000
Spokane Housing Ventures - Windsor Crossing	\$1,500,000
Mason-Thurston Community Land Trust - Sokoja	<u>\$1,819,000</u>
Total	\$55,165,000

Public Works Assistance Account Program 2013 Loan List
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Applicant Name	Project Title	Amount
Kent	Tacoma Second Supply Filtration Plant	\$2,000,000
Snohomish	Everett Conveyance Project	\$10,000,000
Mukilteo Water and WW District	Big Gulch WWTF Outfall Replacement	\$888,000
Leavenworth	East Leavenworth Rd. Water Supply Transmission Main Replacement	\$1,178,000
Silver Lake Water & Sewer District	Everett Water Pollution Control Facility Expansion Phase B and C	\$7,810,000
Dallesport Water District	Distribution System Replacement	\$183,000
Mukilteo Water and WW District	Everett Water Pollution Control Facility Expansion Phase B and C	\$1,950,000
Granite Falls	WWTF Upgrades	\$894,000
Mabton	Wastewater Treatment Facility Improvements	\$657,000
Blaine	Vista Terrace Area ULID	\$536,000
Skyway Water and Sewer District	Skyway Park Sewer Pump Station Consolidation	\$1,916,000
Klickitat County PUD #1	Lyle Water New Source & Pipeline Project in Business District	\$500,000
Ilwaco	Indian Creek Water Plant Upflow Clarifier	\$890,000
Orting	Calistoga Setback Levee	\$4,000,000
Goldendale	Sewer Collection System Improvements	\$256,000
Everett	Water Pollution Control Facility Expansion, Phase C	\$10,000,000
Lake Forest Park Water District	Source and Supply Improvements in WHPA	\$464,000
SunLand Water District	Water Reclamation Facility Improvements	\$2,174,000
Ferndale	SW Storm water Management Facility	\$1,710,000
Kirkland	NE 80th St. Sewer Main and Water Main Replacement	\$4,038,000
Auburn	Well 1 Improvements Project	\$3,325,000
Soap Lake	Wastewater Treatment Facility Improvements	\$1,478,000
Klickitat County PUD #1	Roosevelt Water New Source & Pipeline Project	\$300,000
Yakima	Automated Meter Reading System	\$5,000,000
Asotin County	Cell "D" Construction	\$2,950,000
Birch Bay Water & Sewer District	Blaine Rd Water Transmission Line; Loomis Trail to BB Lynden	\$1,190,000
North Bend	415th Way Waterline	\$1,226,000
Bainbridge Island	Eagle Harbor Sewer Beach Main Rehabilitation	\$4,168,000
Pacific	Stewart Rd & Valentine Ave Water Main Replacement	\$2,814,000
Trentwood Irrigation District #3	2 MG Reservoir	\$2,410,000
Belfair Water District 1	SR3 Water Main Project	\$1,900,000
Port Townsend	UV Disinfection	\$5,000,000
Gig Harbor	Wastewater Treatment Plant Improvements, Treatment Plan Upgrade Phase 2	\$5,950,000
Fife	Well and Land Acquisition	\$594,000
Highline Water District	Angle Lake Watermain Replacement	\$2,210,000
Skyway Water and Sewer District	Well Development Phase II	\$2,125,000
Tukwila	Central Business District Sanitary Sewer Rehabilitation	\$750,000
Waitsburg	Sewer line Relining	\$120,000
Buckley	Trail Well & Emergency Intertie Booster Station	\$1,805,000
Lakewood Water District	Springbrook Water Main Replacement	\$777,000
Woodland	New Ranney Well Development	\$1,995,000

Public Works Assistance Account Program 2013 Loan List
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Applicant Name	Project Title	Amount
Hoquiam	Water Transmission Pipeline Replacement - Priority Segment	\$10,000,000
Ilwaco	Nesadi Drive Sewer Relocation	\$336,000
Fife	Water Treatment for Groundwater Development	\$4,075,000
King County WD #90	4TH Street Supply Line Replacement	\$195,000
Camas	Sanitary Sewer Transmission Main	\$3,740,000
East Wenatchee Water District	Pipe Reliability and Capacity Improvements	\$1,255,000
East Wenatchee Water District	10th Street Reservoir Replacement	\$3,949,000
Leavenworth	Phase I Division & Front St Stormwater Utility Improvements	\$1,190,000
Port Townsend	5MG Reservoir Replacement Project	\$2,104,000
Castle Rock	Front Ave. Water/Sewer Main Replacement	\$461,000
Clark Regional Wastewater District	Discovery Corridor Wastewater Transmission System	\$10,000,000
Kennewick	Zone 4 Reservoir	\$4,250,000
Bothell	Horse Creek Enhancement Project	\$800,000
Woodland	Sewer Line replacement	\$4,750,000
Yakima	Industrial Sewer Main Extensions	\$2,000,000
Blaine	Gateway Regional Storm Water Facility	\$1,505,000
Camas	2.0 MG Gregg Reservoir	<u>\$2,040,000</u>
Total		\$152,781,000

Building Communities Fund Grants

Project	Authorized Amount
SafePlace	\$778,000
Kent Youth and Family Services	<u>\$298,000</u>
Total	\$1,076,000

State Aid for Local Governments

Project	Authorized Amount
Port of Quincy Industrial Park No. 6 Infrastructure	\$1,100,000
Roslyn Northwest Improvement Building	\$1,035,000
Main Street Edmonds	\$500,000
Federal Way Sewer Line	\$1,500,000
Everett Park Roofs	<u>\$400,000</u>
State Aid Subtotal	\$4,535,000
Scriber Creek Pedestrian Bridge	\$800,000
Mason County Courthouse Renovation Project	<u>\$150,000</u>
Subtotal	\$950,000
Total	\$5,485,000

2011

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Washington State House of Representatives
Office of Program Research