

2012 Supplemental Project Compare: House Proposal (2/16/12) vs. Senate Proposal (2/21/12)

(Dollars in Thousands)

Version	2011-13	2013-15	2015-17	2017-19	2019-21	Future	Total
Highway Management & Facilities Program (D)							
<i>Northwest Region Traffic Management Center Improvements</i>							
2012 House Chair Proposed Budget	0	0	0	0	0	0	0
2012 Senate Chair Proposed Budget	1,575	12,700	725	0	0	0	15,000
Difference	1,575	12,700	725	0	0	0	15,000
<i>NOTE: House funds this item at \$21 million within the appropriation for several large highway projects.</i>							

Highway Improvements Program (I)							
<i>I-5/Columbia River Crossing/Vancouver - EIS</i>							
2012 House Chair Proposed Budget	100,580	0	0	0	0	0	225,933
2012 Senate Chair Proposed Budget	94,182	0	0	0	0	0	219,535
Difference	-6,398	0	0	0	0	0	-6,398
 <i>SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes</i>							
2012 House Chair Proposed Budget	42,681	3,825	249	0	0	0	66,542
2012 Senate Chair Proposed Budget	42,681	3,825	249	0	0	18,214	84,756
Difference	0	0	0	0	0	18,214	18,214

<i>SR 9 Corridor Improvements</i>							
2012 House Chair Proposed Budget	25,582	16,471	6	0	0	24,525	124,172
2012 Senate Chair Proposed Budget	629	0	0	0	0	0	30,041
Difference	-24,953	-16,471	-6	0	0	-24,525	-94,131
 <i>SR 9/84th St NE (Gethchell Road) Improve Intersection</i>							
2012 House Chair Proposed Budget	0	0	0	0	0	0	0
2012 Senate Chair Proposed Budget	2,588	10,371	3,719	0	0	0	16,712
Difference	2,588	10,371	3,719	0	0	0	16,712

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<i>SR 9/Lake Stevens Way to 20th St SE - Improve Intersection</i>							
2012 House Chair Proposed Budget	0	0	0	0	0	0	0
2012 Senate Chair Proposed Budget	1,242	5	0	0	0	0	12,914
Difference	1,242	5	0	0	0	0	12,914
<i>SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections</i>							
2012 House Chair Proposed Budget	0	0	0	0	0	0	0
2012 Senate Chair Proposed Budget	9,891	177	6	0	0	0	28,482
Difference	9,891	177	6	0	0	0	28,482
<i>SR 9/SR 528 - Improve Intersection</i>							
2012 House Chair Proposed Budget	0	0	0	0	0	0	0
2012 Senate Chair Proposed Budget	0	0	0	0	0	7,847	7,847
Difference	0	0	0	0	0	7,847	7,847
<i>SR 9/SR 531-172nd St NE - Improve Intersection</i>							
2012 House Chair Proposed Budget	0	0	0	0	0	0	0
2012 Senate Chair Proposed Budget	12,143	26	0	0	0	0	15,589
Difference	12,143	26	0	0	0	0	15,589
NOTE: Senate is funding projects along the SR 9 corridor as the Legislature had funded the projects in the 2011 Legislature, rather than rolling all the projects up into the "SR 9 Corridor Improvements".							

I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement

2012 House Chair Proposed Budget	138,733	115,563	58,302	8,676	4,437	102,963	551,434
2012 Senate Chair Proposed Budget	147,450	125,520	102,841	2,602	1,021	44,714	551,410
Difference	8,717	9,957	44,539	-6,074	-3,416	-58,249	-24
						0	

SR 99/Alaskan Way Viaduct - Replacement

2012 House Chair Proposed Budget	986,338	832,189	514,192	0	0	0	3,151,432
2012 Senate Chair Proposed Budget	986,338	825,914	513,467	0	0	0	3,144,432
Difference	0	-6,275	-725	0	0	0	-7,000

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<i>I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)</i>							
2012 House Chair Proposed Budget	188,061	163,663	800	0	0	0	423,869
2012 Senate Chair Proposed Budget	188,061	136,663	800	0	0	0	396,869
Difference	0	-27,000	0	0	0	0	-27,000
<i>SR 520/ Bridge Replacement and HOV (Nickel/TPA)</i>							
2012 House Chair Proposed Budget	1,188,820	815,028	86,113	656	0	0	2,587,350
2012 Senate Chair Proposed Budget	1,187,245	809,603	86,113	656	0	1	2,580,351
Difference	-1,575	-5,425	0	0	0	1	-6,999
<i>NOTE: The Northwest Traffic Management Center was proposed to be for \$21 million spent out of these three projects. Senate is proposing to spend \$15 million on the Northwest Traffic Management Center through the Capital Facilities Budget (See Program D above).</i>							

Highway Preservation Program (P)

Urgent Preservation Needs -- For ESSB 6150

2012 House Chair Proposed Budget	4,000	0	0	0	0	0	4,000
2012 Senate Chair Proposed Budget	3,000	0	0	0	0	0	3,000
Difference	-1,000	0	0	0	0	0	-1,000

Concrete Roadways Preservation

2012 House Chair Proposed Budget	49,793	29,774	69,356	41,357	0	0	271,850
2012 Senate Chair Proposed Budget	57,793	29,774	69,356	41,357	0	0	279,850
Difference	8,000	0	0	0	0	0	8,000

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<i>SR 16/Tacoma Narrows Bridge R&R - Preservation</i>							
2012 House Chair Proposed Budget	259	3,060	1,103	3,250	477	9,896	18,045
2012 Senate Chair Proposed Budget	0	0	0	0	0	0	0
Difference	-259	-3,060	-1,103	-3,250	-477	-9,896	-18,045

Washington State Ferries Capital Program (W)

<i>#2 - 144-capacity Vessel</i>							
2012 House Chair Proposed Budget	45,947	83,572	0	0	0	0	129,520
2012 Senate Chair Proposed Budget	2,500	0	0	0	0	0	2,500
Difference	-43,447	-83,572	0	0	0	0	-127,020
<i>NOTE: House & Senate fund #2 vessel at same level. Senate references new boat in budget proviso at \$130M, House references new boat in budget proviso at \$45.9M and remaining amount in out-year in project list.</i>							

<i>ADA Visual Paging Project</i>							
2012 House Chair Proposed Budget	0	0	0	0	0	0	0
2012 Senate Chair Proposed Budget	500	1,000	0	0	0	0	1,500
Difference	500	1,000	0	0	0	0	1,500
<i>NOTE: House funds at \$2.6M across several vessel and terminal projects, Senate funds at \$1.5M over 11-13 and 13-15 in this separate project</i>							

<i>MV Kaleetan Improvement</i>							
2012 House Chair Proposed Budget	1,220	283	302	323	345	1,159	3,753
2012 Senate Chair Proposed Budget	470	283	302	323	345	1,159	3,003
Difference	-750	0	0	0	0	0	-750
<i>MV Yakima Improvement</i>							
2012 House Chair Proposed Budget	1,638	283	302	323	345	1,159	4,335
2012 Senate Chair Proposed Budget	638	283	302	323	345	1,159	3,335
Difference	-1,000	0	0	0	0	0	-1,000

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<i>MV Yakima Preservation</i>							
2012 House Chair Proposed Budget	3,560	2,293	6,055	5,982	3,784	7,881	41,981
2012 Senate Chair Proposed Budget	4,460	2,293	6,055	5,982	3,784	7,881	42,881
Difference	900	0	0	0	0	0	900
<i>NOTE: Funding adjustments made by Senate due to vessel generator issues.</i>							
<i>Mukilteo Tml Improvement</i>							
2012 House Chair Proposed Budget	7,048	12,975	43,483	51,258	0	0	140,255
2012 Senate Chair Proposed Budget	5,749	13,739	36,243	43,888	0	0	125,110
Difference	-1,299	764	-7,240	-7,370	0	0	-15,145
Rail Capital Program (Y)							
<i>Everett - Curve Realignments and Storage Tracks</i>							
2012 House Chair Proposed Budget	257	0	0	0	0	0	13,697
2012 Senate Chair Proposed Budget	0	0	0	0	0	0	0
Difference	-257	0	0	0	0	0	-13,697
<i>Palouse River and Coulee City RR - Rail Authority-Sponsored Rehabilitati</i>							
2012 House Chair Proposed Budget	512	0	0	0	0	0	8,600
2012 Senate Chair Proposed Budget	0	0	0	0	0	0	0
Difference	-512	0	0	0	0	0	-8,600
<i>Palouse River and Coulee City RR - Rehabilitation</i>							
2012 House Chair Proposed Budget	101	0	0	0	0	0	3,745
2012 Senate Chair Proposed Budget	1,013	0	0	0	0	0	4,657
Difference	912	0	0	0	0	0	912

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<i>Palouse River and Coulee City RR Future Needs</i>							
2012 House Chair Proposed Budget	400	0	0	0	0	0	400
2012 Senate Chair Proposed Budget	0	0	0	0	0	0	0
Difference	-400	0	0	0	0	0	-400
<i>NOTE: Senate Combines 3 PCC line rehab projects into one and provides a new revenue stream via leases from the PCC and 'excess' funds from the Grain Train. House has a similar proviso.</i>							

<i>Statewide - Freight Rail Investment Bank</i>							
2012 House Chair Proposed Budget	2,001	9,582	5,000	5,000	5,000	16,000	43,359
2012 Senate Chair Proposed Budget	425	9,582	5,000	5,000	5,000	16,000	41,783
Difference	-1,576	0	0	0	0	0	-1,576
<i>Port of Longview Rail Loop (2012 FRIB)</i>							
2012 House Chair Proposed Budget	0	0	0	0	0	0	0
2012 Senate Chair Proposed Budget	858	0	0	0	0	0	858
Difference	858	0	0	0	0	0	858
<i>Tacoma Rail East 11th Street Grade Crossing (2012 FRIB)</i>							
2012 House Chair Proposed Budget	0	0	0	0	0	0	0
2012 Senate Chair Proposed Budget	355	0	0	0	0	0	355
Difference	355	0	0	0	0	0	355
<i>Tacoma Rail Yard Track Rail Relay (2012 FRIB)</i>							
2012 House Chair Proposed Budget	0	0	0	0	0	0	0
2012 Senate Chair Proposed Budget	364	0	0	0	0	0	364
Difference	364	0	0	0	0	0	364
<i>NOTE: Senate funds 3 new WSDOT proposed freight rail projects from the Rail Bank (loans)</i>							

Local Programs (Z)

Urgent Safe Routes to Schools and Ped Projects -- For ESSB 6150

2012 House Chair Proposed Budget	2,500	0	0	0	0	0	2,500
2012 Senate Chair Proposed Budget	2,000	0	0	0	0	0	2,000
Difference	-500	0	0	0	0	0	-500