



Proposed Capital Budget Compromise

Budget Summary

June 29, 2013

Legislative Fiscal Committees

**2013-15 Capital Budget
Proposed Compromise**
(Dollars in Thousands)

	State Bonds ⁽¹⁾	Other Funds ⁽²⁾	Total Funds
2011-13 Capital Budget ⁽³⁾			
Total New Appropriations	1,660,429	2,047,332	3,707,761
2013 Supplemental Capital Budget			
Total New Appropriations	5,469	-4,839	630
Total Revised 2011-13 Capital Budget	\$1,665,898	\$2,042,493	\$3,708,391

2013-15 Capital Budget			
Total New Appropriations			
Total 2013-15 Capital Budget	\$2,019,952	\$1,585,263	\$3,605,215

Bond Capacity Adjustments			
Reappropriation Reductions	-3,886		
Columbia River Water Supply Bonds ⁽⁴⁾	-74,500		
Chehalis River Basin Bonds ⁽⁵⁾	-28,202		
Gardner-Evans Higher Education Bonds ⁽⁶⁾	-3,000		
New Appropriations in 2013 Supplemental	5,469		
STATEWIDE TOTAL FOR BOND CAPACITY PURPOSES ⁽⁷⁾	\$1,915,833		

⁽¹⁾ State bond appropriations subject to the constitutional debt limit.

⁽²⁾ Other funds includes a variety of dedicated fees and taxes, federal funds, timber revenue, and the building fee portion of student tuition payments.

⁽³⁾ Chapter 48, Laws of 2011, 1st sp.s, Partial Veto (ESHB 1497), Chapter 49, Laws of 2011, 1st sp.s, Partial Veto (ESHB 2020), Chapter 1, Laws of 2012 2nd sp.s (ESB 5127), and Chapter 2, Laws of 2012, 2nd sp.s, Partial Veto (ESB 6074).

⁽⁴⁾ Chapter 167, Laws of 2006 (ESHB 3316).

⁽⁵⁾ Chapter 179, Laws of 2008 (SHB 3374).

⁽⁶⁾ Chapter 18, Laws of 2003 (ESSB 5908).

⁽⁷⁾ For bond capacity purposes, \$78,850,000 in appropriations are shifted to Fiscal Year 2015. Remaining bond capacity for potential new 2014 Supplemental Capital Budget appropriations totals \$71,150,000.

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Governmental Operations		
Joint Legislative Audit & Review Committee		
Review of Public Lands	320	320
Office of the Secretary of State		
Archives Facilities Mechanical Systems Chiller Replacement	128	128
Department of Commerce		
Clean Energy and Energy Freedom Program	36,000	40,000
Housing for Farmworkers	27,050	27,050
Housing for Homeless Veterans	9,367	9,367
Housing for People with Chronic Mental Illness	6,064	6,064
Housing for People with Developmental Disabilities	9,019	9,019
Housing Preservation	2,000	4,500
Mental Health Beds	5,000	5,000
Pacific Medical Center	20,000	20,000
Projects for Jobs & Economic Development	35,009	42,109
Projects that Strengthen Communities & Quality of Life	32,628	33,128
Projects that Strengthen Youth & Families	19,677	19,677
Public Works Assistance Account Project Backfill	158,000	158,000
Sand Point Building 9	14,000	14,000
Community Economic Revitalization Board	0	9,000
Weatherization	20,000	20,000
2013-2015 Energy Efficiency Grants	25,000	25,000
Building for the Arts Grants	10,204	10,204
Youth Recreational Facilities Grants	4,131	4,131
Building Communities Fund Grants	5,279	5,279
Drinking Water State Revolving Fund Loan Program	8,800	208,800
Total	447,228	670,328
Office of Financial Management		
Construction Contingency Pool	4,000	4,000
Culverts in Three State Agencies	7,000	7,000
Emergency Repair Pool for K-12 Public Schools	5,000	5,000
Higher Education Preservation Information	0	300
Office of Financial Management Capital Staff	900	900
Oversight of State Facilities	2,080	2,080

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Emergency Repairs	5,000	5,000
Catastrophic Flood Relief	28,202	28,202
Total	52,182	52,482
<i>Department of Enterprise Services</i>		
1063 Block Replacement	13,000	13,000
Archives Building and Capitol Court HVAC Upgrades	1,000	1,000
Campus Steam System and Chiller Upgrades	2,497	3,997
Natural Resource Building Repairs Phase 1	4,161	5,101
Security Improvements Div. 3 Court of Appeals	104	104
Minor Works Preservation	3,218	4,028
Engineering and Architectural Services: Staffing	9,550	12,900
Capitol Campus Underground Utility Repairs	1,983	1,983
East Plaza - Water Infiltration & Elevator Repairs	2,310	3,103
NRB Garage Fire Suppression System Repairs	1,500	2,238
Leg Building Exterior Repairs Phase 2	1,000	1,000
Legislative Building Critical Hydronic Loop Repairs	851	851
Total	41,174	49,305
<i>Washington State Patrol</i>		
Emergency Repairs	0	200
Fire Training Academy Burn Building Replacement	0	1,500
Burn Building Repair	0	300
Total	0	2,000
<i>Military Department</i>		
Thurston County Readiness Center	2,800	2,800
Minor Works Preservation - 2013-2015 Biennium	1,500	5,226
Minor Works Program - 2013-2015 Biennium	0	12,925
Pierce County Readiness Center	3,659	33,601
Information Operations Readiness Center-Joint Base Lewis McChord	0	35,000
Yakima Training Center Barracks	0	18,000
Total	7,959	107,552

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
<i>Department of Archaeology & Historic Preservation</i>		
Heritage Barn Preservation Program	500	500
Historic Courthouse Preservation Grants	2,000	2,000
Total	2,500	2,500
Total Governmental Operations	551,491	884,615
Human Services		
<i>Department of Social and Health Services</i>		
ESH and WSH-All Wards: Patient Safety Improvements	0	4,800
Medical Lake Infrastructure Modernization Study	500	500
Minor Works Preservation Projects: Statewide	11,755	14,155
Naselle Youth Camp-Three Cottages: Renovation	1,900	1,900
Total	14,155	21,355
<i>Department of Health</i>		
Drinking Water Assistance Program	0	28,800
HVAC Systems Upgrade Continuation	2,809	2,809
Minor Works - Facility Preservation	958	958
Total	3,767	32,567
<i>Department of Veterans' Affairs</i>		
Minor Works Facilities Preservation	1,313	1,313
<i>Department of Corrections</i>		
DOC Centralized Pharmacy	700	700
WCC: Replace Intensive Management Unit Roof	1,071	1,071
MCC: WSR Replace Fire Alarm System	2,616	2,616
AHCC: Replace Fire Alarm System	3,399	3,399
WCCW: Replace Fire Alarm System	2,569	2,569
MCC: WSR Living Units Roofs	1,785	1,785
SW: Minor Works - Preservation Projects	10,100	10,100
WCC: Security Video System	6,972	6,972
MCC: SOU IMU Security Video	2,640	2,640
MCC: TRU Security Video System	3,876	3,876
MCC: WSR Security Video System	5,233	5,233
WCCW: Security Video System	3,421	3,421

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
AHCC: Security Electronics Renovations	5,047	5,047
MCC: TRU Support Bldg Repair Fire Detection System	1,058	1,058
Total	50,487	50,487
Total Human Services	69,722	105,722
Natural Resources		
<i>Department of Ecology</i>		
Floodplain Management and Control Grants	50,000	50,000
Lower Yakima GWMA Program Development	1,614	1,614
Storm Water Improvements	0	100,000
Veterans' Conservation Corps	0	1,000
Water Pollution Control Revolving Program	15,500	250,000
Centennial Clean Water Program	0	50,000
Yakima River Basin Water Supply	32,100	32,100
Dungeness Water Supply & Mitigation	2,050	2,050
Columbia River Water Supply Development Program	74,500	74,500
Remedial Action Grants	0	62,537
Sunnyside Valley Irrigation District Water Conservation	3,055	3,055
Clean Up Toxics Sites - Puget Sound	0	31,500
Eastern Washington Clean Sites Initiative	0	10,300
ASARCO Cleanup	4,000	34,660
Watershed Plan Implementation and Flow Achievement	10,000	10,000
Coordinated Prevention Grants	0	28,240
Reducing Toxic Diesel Emissions	0	4,500
Reducing Toxic Wood Stove Emissions	0	4,000
Water Irrigation Efficiencies Program	4,000	4,000
Mercury Switch Removal	0	500
Waste Tire Pile Cleanup and Prevention	0	1,000
Padilla Bay Federal Capital Projects - Preservation	0	100
Padilla Bay Federal Capital Projects - Programmatic	0	500
Coastal Wetlands Federal Funds	0	9,800
Total	196,819	765,956

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
<i>State Parks and Recreation Commission</i>		
Backlog Repairs and Enhanced Amenities	9,404	9,404
Lyons Ferry State Park	600	600
Park Land Acquisition Account	250	2,250
Potholes Replace Failed RV Campsites Electrical Hookups	997	997
Cape Disappointment Trail Development	517	517
Flaming Geyser State Park Infrastructure	1,325	1,325
Fish Barrier Removal	1,048	1,048
Dosewallips Wastewater Treatment System	4,079	4,079
Spencer Spit Water System Replacement	983	983
Minor Works - Facility and Infrastructure Preservation	10,000	10,000
Cape Disappointment North Head Parking	925	925
Lake Sammamish - Sunset Beach Bathhouse Replacement	2,984	2,984
Flaming Geyser Day Use Renovation	1,002	1,002
Peace Arch - Waterline Replacement and Upgrade	972	972
Kopachuck Day Use Development Design and Permit	319	319
Twanoh State Park Stormwater Improvements Construction Phase 1	354	354
Lewis & Clark Replace Wastewater System	1,077	1,077
Camano Island Day Use Access and Facility Renovation	301	301
Millersylvania Replace Environmental Learning Center Cabins	1,089	1,089
Minor Works - Revenue Generation	437	437
Rocky Reach - Trail Development Construction Phase 3	3,755	3,755
Deception Pass - Kukutali Access and Interpretation	225	225
Ice Age Floods Interpretive Panels	154	154
Clean Vessel Boating Pump-Out Grants	0	2,600
Rocky Reach - Chelan County PUD Grant	0	600
Local Grant Authority	0	1,200
Federal Grant Authority	0	1,750
Total	42,797	50,947
<i>Recreation and Conservation Funding Board</i>		
Public Lands Inventory	200	200
Youth Recreation Grants	3,630	3,630
Washington Wildlife Recreation Grants	65,000	65,000
Family Forest Fish Passage Program	2,000	2,000
Salmon Recovery Funding Board Programs	15,000	75,000
Boating Facilities Program	0	6,363

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Nonhighway Off-Road Vehicle Activities	0	8,500
Aquatic Lands Enhancement Account	0	6,000
Puget Sound Acquisition and Restoration	70,000	70,000
Puget Sound Estuary and Salmon Restoration Program	10,000	10,000
Firearms and Archery Range Recreation	0	800
Recreational Trails Program	0	5,000
Boating Infrastructure Grants	0	2,200
Land and Water Conservation	0	4,000
Total	165,830	258,693
 <i>State Conservation Commission</i>		
CREP Riparian Cost Share - State Match	2,590	2,590
Natural Resources Investment for the Economy and Environment	9,000	10,000
CREP PIP Loan Program	0	180
CREP Riparian Contract Funding	2,231	2,231
Total	13,821	15,001
 <i>Department of Fish and Wildlife</i>		
Beebe Springs	500	500
Cooperative Fencing	350	350
Derelict Net Removal	3,500	3,500
Lab Equipment	100	100
Replace Fire Damaged Fencing	1,612	1,612
Minor Works Preservation	9,975	9,975
Wooten Wildlife Area Improve Flood Plain Design and Permit	500	3,100
Minor Works - Programmatic	500	500
Deschutes Watershed Center	7,300	7,300
Migratory Waterfowl Habitat	0	600
Mitigation Projects and Dedicated Funding	0	36,000
Total	24,337	63,537
 <i>Department of Natural Resources</i>		
Barbeque Flats Road Access	500	500
Patterson Pipeline	0	2,500
Quinault Coastal Forest and Watershed Restoration Grant	1,800	1,800
Yakima Basin Integrated Plan Land Purchase	89,344	99,344
Forest Riparian Easement Program	2,000	2,000

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Rivers and Habitat Open Space Program	500	500
Forest Hazard Reduction	4,000	4,000
Road Maintenance and Abandonment Plans (RMAP)	2,000	2,000
Natural Areas Preservation, Access, and RMAPs	1,000	1,000
State Forest Land Replacement	1,500	1,500
2013-2015 Minor Works Preservation	0	1,260
2013-2015 Minor Works Programmatic	0	1,403
Trust Land Transfer	56,345	56,345
Sustainable Recreation	1,000	1,000
Trust Land Replacement	0	50,500
Forest Legacy	0	7,000
Land Acquisition Grants	0	4,000
Derelict Vessel Removal and Disposal	0	4,500
Total	159,989	241,152
<i>Department of Agriculture</i>		
Animal Disease Traceability	0	881
Health and Safety Improvements at Fairs	1,000	1,000
Total	1,000	1,881
Total Natural Resources	604,593	1,397,167
Higher Education		
<i>University of Washington</i>		
Preventive Facility Maintenance and Building System Repairs	0	25,825
UW Tacoma Urban/Science Education Facility	1,900	1,900
Minor Capital Repairs - Preservation	3,539	46,754
UW Magnuson Health Sciences Center Roofing Replacement Project	5,794	6,529
Denny Hall Renovation	30,590	30,590
Lewis Hall Renovation	2,587	2,587
Total	44,410	114,185
<i>Washington State University</i>		
Benefit-Cost Analyses of Yakima River Basin Integrated Plan	300	300
Everett University Center	10,000	10,000
Preventive Facility Maintenance and Building System Repairs	0	10,115
WSU Pullman Pedestrian Bridge	1,500	1,500

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Clean Technology Laboratory	30,335	30,335
WSU Pullman - Plant Sciences Building (REC#5)	0	500
2013-15 Minor Works - Preservation, Safety, Infrastructure	12,214	28,564
WSU Pullman - Troy Hall Renovation	1,527	2,021
Plant Growth (Greenhouse) Facilities, Phase 1	0	225
WSU Prosser - Viticulture & Enology Facility	0	2,792
WSU Prosser - Agriculture Technology Building Addition	0	2,114
Total	55,876	88,466
<i>Eastern Washington University</i>		
Upgrade/Repair Campus Water System	5,508	7,278
University Science Center - Science II Predesign	350	350
EWU Minor Works Preservation	1,434	8,500
Preventive Maintenance and Building System Repairs	0	2,217
Total	7,292	18,345
<i>Central Washington University</i>		
Science Building	61,193	61,193
Combined Utilities	5,730	6,210
Minor Works Preservation	0	7,000
Preventive Maintenance and Building System Repairs	0	2,422
Total	66,923	76,825
<i>The Evergreen State College</i>		
Lecture Hall Remodel	1,308	1,308
Preventive Facility Maintenance and Building System Repair	0	760
Science Center - Lab II, 2nd Floor Renovation	3,544	4,694
Science Center - Lab I Basement Renovation	1,805	1,805
Facilities Preservation	1,580	6,700
Total	8,237	15,267
<i>Western Washington University</i>		
Preventive Facility Maintenance and Building System Repairs	0	3,614
Minor Works - Preservation	0	7,500
Performing Arts Exterior Renewal	2,947	2,947

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
North Campus Utility Upgrade	3,462	3,582
Classroom and Lab Upgrades Phase 2	3,830	4,746
Total	10,239	22,389
 <i>Community & Technical College System</i>		
Preventive Maintenance and Building System Repairs	0	22,800
Minor Works - Preservation	0	17,600
Roof Repairs	0	7,785
Facility Repairs	20,852	22,134
Site Repairs	0	2,574
Minor Works - Program	3,354	18,792
Bellevue Community College: Health Science Building	28,672	28,672
Grays Harbor College: Science and Math Building	41,576	41,576
Seattle Central Community College: Seattle Maritime Academy	15,491	15,491
Yakima Valley Community College: Palmer Martin Building	19,243	19,243
Green River Community College: Trades and Industry Building	26,774	26,774
Centralia Community College: Student Services	2,517	2,517
Bates Technical College: Mohler Communications Technology Center	23,808	23,808
Columbia Basin College: Social Science Center	965	965
Peninsula College: Allied Health and Early Childhood Dev Center	1,810	1,810
South Seattle Community College: Cascade Court	2,087	2,087
Clark College: Health and Advanced Technologies Building	33,784	33,784
Renton Technical College: Automotive Complex Renovation	1,583	1,583
Edmonds Community College: Science, Engineering, Technology Bldg	7,820	7,820
Whatcom Community College: Learning Commons	1,822	1,822
Total	232,158	299,637
 Total Higher Education	 425,135	 635,114
 Other Education		
<i>Public Schools</i>		
Delta High School	5,400	5,400
Distressed Schools	10,000	10,000
Energy Efficiency Grants for K-12 Schools	7,000	7,000
San Juan Island School District STEM Vocational Bldg Renovation	1,000	1,000
School Security Improvement Grants	10,000	10,000
Spokane Valley Tech	1,500	1,500

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Tahoma School District	4,000	4,000
2013-15 School Construction Assistance Program - Maintenance	285,355	495,087
Capital Program Administration	0	3,854
Clark County Skills Center	7,151	7,151
Pierce County Skills Center	11,609	11,609
Spokane Area Professional-Technical Skills Center	11,887	11,887
Total	354,902	568,488
<i>State School for the Blind</i>		
General Campus Preservation	500	500
<i>Center for Childhood Deafness & Hearing Loss</i>		
Minor Public Works	1,000	1,000
<i>Washington State Historical Society</i>		
Facilities Preservation - Minor Works Projects	2,483	2,483
Heritage Capital Grants Projects	9,831	9,831
Total	12,314	12,314
<i>Eastern Washington State Historical Society</i>		
Minor Works - Campbell House Preservation	240	240
Minor Works - Northwest Museum of Arts & Culture	55	55
Total	295	295
Total Other Education	369,011	582,597
Statewide Total	2,019,952	3,605,215

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
 <i>BOND CAPACITY ADJUSTMENTS</i>		
 <i>Office of Financial Management</i>		
2011-13 OFM Emergency Pool Reappropriation Reduction	-1,586	
 <i>Washington State University (Reappropriation Reduction)</i>		
WSU Vancouver Reappropriation Reduction	-1,500	
 <i>Public Schools (Reappropriation Reduction)</i>		
Clark County Skills Center Reappropriation Reduction	-800	
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<i>BONDS PREVIOUSLY AUTHORIZED BY THE LEGISLATURE</i>		
 <i>Office of Financial Management (Chehalis River Basin Bonds)</i>		
Catastrophic Flood Relief	-28,202	
 <i>Department of Ecology (Columbia River Water Supply Bonds)</i>		
Columbia River Water Supply Development Program	-74,500	
 <i>Community & Technical College System (Gardner-Evans Higher Education Bonds)</i>		
Minor Works - Program	-3,000	
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<i>2013 SUPPLEMENTAL CAPITAL BUDGET</i>		
2013 Supplemental Items	5,469	
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<i>STATEWIDE TOTAL FOR BOND CAPACITY PURPOSES</i>	\$1,915,833	

Alternative Financed Projects

(Dollars In Thousands)

Projects	Authorization
Governmental Operations	
<i>Department of Enterprise Services</i>	
1063 Block Replacement	69,000
Yakima Office Building	1,000
Total	\$70,000
Higher Education	
<i>University of Washington</i>	
Denny Hall Renovation	20,000
Washington State University	
Clean Technology Laboratory	20,000
<i>Community & Technical College System</i>	
Spokane Community College: Felts Field	Long-term Lease
Green River: Student Life Replacement Project	15,000
Peninsula College: Forks Satellite Building	2,000
South Puget Sound: Renovation of Lacey Campus	5,000
Spokane Community College: Extended Learning	3,100
Whatcom: Student Recreation Center	11,000
Walla Walla Community College: Land Acquisition	1,000
Total	\$37,100
Statewide Total	\$147,100

2011-13 Capital Budget - 2013 Supplemental

(Dollars In Thousands)

New Appropriations	State Bonds	Total Funds
Governmental Operations		
Department of Enterprise Services		
Engineering and Architectural Services: Staffing	790	0
Legislative Building Critical Hydronic Loop Repairs	1,179	0
Nat Resource Bldg Roof Replacement/Ext Foam Insulation	3,500	0
Total	\$5,469	\$0
Natural Resources		
State Parks and Recreation Commission		
Fort Worden State Park: Building 202 Rehabilitation	-2,377	-2,377
Recreation and Conservation Funding Board		
Aquatic Lands Enhancement Account	0	-345
Department of Natural Resources		
Natural Areas Facilities Preservation and Access	0	345
Total Natural Resources	-\$2,377	-\$2,377
Higher Education		
Community & Technical College System		
Peninsula College: Fort Worden Building 202	2,377	2,377
Other Education		
Public Schools		
2011-13 School Construction Assistance Program	0	630
Statewide Total	\$5,469	\$630

2013-15 Housing Trust Fund Project List
LEAP Capital Document No. 2013 - 1A
Developed April 10, 2013
(Dollars in Thousands)

Applicant/Project	Amount
Housing for Farmworkers	
WA Growers League - Columbia Confluence Farmworker Housing - Ph 1	3,000
Catholic Charities Housing Services - Granger Family Housing II	2,900
HA Sunnyside - Sunnyside Family Housing	3,000
HA Pasco-Franklin - Fourth & Pearl	2,550
HA Grant County - Esperanza II	2,100
WA Growers League - Columbia Confluence Farmworker Housing - Ph 2	3,000
HA Othello - Othello Seasonal Farmworker Housing II	3,000
HA Skagit County - Gardner Road Farmworker Housing	1,200
HA City of Yakima - Toppenish Family Housing Phase I	3,000
Catholic Housing Services Western WA - Bakerview Family Housing	1,800
Catholic Housing Services Eastern WA - Guadalupe Haven	1,500
TOTAL	\$27,050
Housing for Homeless Veterans	
Metropolitan Development Council - Tillicum	2,360
Metropolitan Development Council - Garfield Hall	1,000
Multi Service Center - Federal Way Veterans Center	1,327
Senior Services of Snohomish County - Tall Firs Apartments	2,600
Affordable Housing Solutions, Inc - Freedoms Path at Vancouver WA	1,580
Catholic Housing Services of Western Washington - Devoe II	500
TOTAL	\$9,367
Housing for People with Chronic Mental Illness	
Valley Cities Counseling and Consultation - Phoenix Rising	2,659
PROVAIL - Traumatic Brain Injury Residential Facility	1,384
Navos - Navos Mental Health Housing	1,575
TOTAL	\$5,618

2013-15 Housing Trust Fund Project List

LEAP Capital Document No. 2013 - 1A

Developed April 10, 2013

(Dollars in Thousands)

Applicant/Project	Amount
Housing for People with Developmental Disabilities	
Foundation For the Challenged - FFC Homes VIII	2,259
Pierce Co Coalition for Dev Disab - PC2 Homeownership Pgm	450
Parkview Services - Parkview Homeownership 7	600
ARC of Spokane - HomeOwnership Opportunities 2013-2015	566
Parkview Services - Parkview Homes XI	680
Korean Women's Assoc - Sequim - DD Group Home - Acq & Rehab	500
Group Action for Peninsula People (GAPP) - AH V and AH VI	500
Community Action Ctr - Whitman Homes for People with Disabilities	897
Foundation For the Challenged - FFC Homes IX	2,247
Blue Mountain Action Council (BMAC) - Carrie House	320
TOTAL	\$9,019
Alternate Projects	
Friends of Youth - Kirkland Campus Young Adult Transitional Project	700
Downtown Emergency Service Center - Interbay Supportive Housing	500
Plymouth Housing Group - 10th and Spruce	1,000
Low Income Housing Institute - Olympia Homeless Young Adults	1,000
Compass Housing Alliance - Compass in Seattle	3,000
Downtown Emergency Service Center - Lyon Apartments	1,500
Next Step Housing - Pear Tree Place IV	3,000
Serenity House of Clallam County - Sunbelt Permanent Supportive	1,860
Kennewick Housing Authority - Volland Street Project	1,361
Longview Housing Authority - Lilac Place Apartments	1,050
Hopelink - Hopelink Housing Redmond	1,750
Mason County Shelter - Shelton Creek Apartments	377
Mercy Housing Northwest - New Tacoma 2	1,000
Capitol Hill Housing - The Haines Apartments	1,600
Compass Housing Alliance - Compass on Linden	3,000
Affordable Community Environments - 62nd Avenue Senior Housing	3,000
Catholic Housing Services of Western Washington - Aloha Inn	700
Hopelink - Cleveland Street Housing	3,000
Housing Authority of Snohomish County - Woodlake Manor III	1,758
Housing Hope - HopeWorks Station	950

2013-15 Housing Trust Fund Project List
LEAP Capital Document No. 2013 - 1A
Developed April 10, 2013
(Dollars in Thousands)

Applicant/Project	Amount
Alternate Projects - Continued	
Housing Authority of Chelan-Wenatchee - Lake Chelan Community	2,100
Affordable Community Environments - 62nd Avenue Senior Housing	3,000
Imagine Housing - Totem Lake Phase II/Senior	2,500
Housing Authority of Vancouver - Housing First Apartments	1,900
Crossroads Community Development - Eagles' Wings	2,000
A Regional Coalition for Housing - Senior Housing at 160th Ave NE	2,500
Second Step Housing - The Meadows at Fourth Plain	1,825
TOTAL	\$47,931

Projects for Jobs and Economic Development

(Dollars in Thousands)

Projects	Amount
City of Bremerton Puget Sound Naval Safety Project	1,300
Fairchild Airforce Base	2,700
City of Lynnwood Main Street Improvements	250
Port of Everett: Roll-On/Roll-Off Cargo Berth	1,500
Kittitas County Infrastructure and Facilities	5,000
City of Kennewick Industrial Land	1,000
Perry Tech Institute Building	1,000
City of Buckley Drinking Water Improvements	350
Coronado Reservoir Replacement	525
Hopelink Cleveland Street Project	1,000
Redmond Connector	1,300
Washougal Storm Water Decant Facility	1,000
Roslyn Renaissance Northwest Improvement Company Building	500
Everett/Tulalip Water Pipeline Construction	1,000
Renton Aerospace Training Center Construction	5,000
Renton Riverview Bridge Replacement	1,100
Omak City Sewer, Collection System, and Treatment Plant	2,000
Harper Pier Replacement	800
University Place Main Street Redevelopment	975
Sultan Alder Avenue Water/Sewer Line Replacement	185
Quincy Industrial Water Reclamation & Reuse	700
NW Medical School	136
Ione - 8th St Lift Station Replacement	165
Stevens PUD Projects	532
Port Orchard Bay St. Pedestrian Path - Phase 2	336
Dekalb Pier - Phase 2	255
Kenmore Village	300
South Kirkland TOD/Cross Kirkland Corridor	1,300
Washington Agriculture Discovery Center	100
Mountlake Terrace Mainstreet Grant	2,000
Issaquah - North Roadway Network Improvement	5,000
TRIDEC Development of Small Modular Reactor Proposal	500
City of Shelton Wastewater	1,500
Port of Moses Lake Firefighting System	300
Seattle Chinatown/ID Development	500
STATEWIDE TOTAL	\$42,109

Projects that Strengthen Communities and Quality of Life

(Dollars in Thousands)

Projects	Amount
Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	1,000
LaConner Boardwalk	1,600
Kent Interurban Trail Connector	750
Town of Concrete Public Safety Building	785
Complete Development of Ashford Park Facilities	1,000
Jackson Park Renovation	1,000
South Whatcom Library Construction	90
Guemes Channel Trail Project	700
Seabrook Trail	437
Vashon Island Allied Arts	2,000
Federal Way Performing Arts	2,000
Japanese Gulch Land Acquisition	1,000
Milton - Triangle Park ADA Upgrades	225
Langston Hughes Performing Arts Center - Storage	150
Wood Pellet Heat in Schools Pilot	500
Snohomish County Sheriff's Office South Precinct	1,000
Ravensdale Park	650
Worthington Park	210
Eastside Tacoma Community Center	400
228th Street Trail	500
Institute for Community Leadership	275
FISH of Vancouver/Nonprofit Community Service Center	1,000
Yelm Community Center	1,000
Ellensburg Depot	500
Roslyn City Hall	400
Northwest Carriage Museum	375
People's Community Center and Pool	500
Town of Concrete Fire and Life Safety Facility	500
Chehalis Pool	250
Mount Rainier Park Ranger Memorial	60
McAllister Air Museum	500
Repairs to Stevenson Grange	50
Meydenbauer Park Improvements	3,000
Sixty Acres Park Enhancements	750
Covington Community Park Phase 2	2,100
Johnson Farm Museum - Anderson Island	250
Nikolai Project	40

Projects that Strengthen Communities and Quality of Life

(Dollars in Thousands)

Projects	Amount
Ft. Steilacoom Building Preservation	250
Plaza Roberto Maestas - Building the Beloved Community	1,000
Seattle Multimodal Terminal at Colman Dock/Public Park	2,000
Confluence Project	747
Castle Rock Citywide Residential Street Project	504
UWAVE	30
Transit-Community Center	800
Mt. Spokane Lodge	250
STATEWIDE TOTAL	\$33,128

Projects that Strengthen Youth and Families

(Dollars in Thousands)

Projects	Amount
Emmanuel Family Life Center	250
Lower Falls Community Center	230
Jerry Taylor Memorial Plaza for Veterans	65
Spokane Valley Foodbank Remodel	225
Rainier Beach Urban Farm Youth Program	300
Algona Community Center	125
Community Center at the Village Green	500
Milton - Activities Center	250
S Everett Community Resource Center	53
Dynamic Aquatic and Autism Center	250
Disabled Veterans' Recreation Improvements	500
B. F. Day School Playground	157
YWCA Facility Improvements	231
King County Boys and Girls Club	1,000
The Children's Center - Vancouver	1,200
Food Lifeline Relocation	3,100
Camp Primetime Repairs and Improvements	100
Boys & Girls Club Community Center/Clubhouse	300
Safe Routes to School - 68th Avenue NW	471
Drug Abuse Prevention Center	114
SERA Campus Multi-Sports Facility	1,000
Adna School District Track	160
Safe Harbor	100
HUB Center for Seniors	500
Small Faces Child Development Center	500
Meals on Wheels Services Center	496
Cottages at Forest Park	500
Pasco Second Harvest Distribution Center Construction Phase 2	3,000
Thurston County Food Bank	1,000
Auburn Community Center at Les Grove Park Campus	3,000
STATEWIDE TOTAL	\$19,677

Building for the Arts

(Dollars in Thousands)

Projects	Amount
Washington Center for the Performing Arts	816
Tacoma Art Museum	2,000
Coyote Central	115
Icicle Creek Center for the Arts	1,052
Capitol Hill Housing Foundation	565
Bellevue Youth Theatre Foundation	199
Broadway Center for the Performing Arts	1,300
Capitol Theatre Committee	833
Bainbridge Island Museum of Art	1,750
Tacoma Musical Playhouse	240
Spokane Public Radio	1,000
Stageworks Northwest	334
STATEWIDE TOTAL	\$10,204

Youth Recreational Facilities

(Dollars in Thousands)

Projects	Amount
Camp Korey	303
Boys & Girls Clubs of Bellevue	388
Boys & Girls Clubs of King County	140
Boys & Girls Clubs of Skagit County	100
YMCA of Greater Seattle	800
Boys & Girls Clubs of Southwest Washington	800
Boys & Girls Clubs of South Puget Sound	800
New Life Community Development Agency	800
STATEWIDE TOTAL	\$4,131

Building Communities Fund

(Dollars in Thousands)

Projects	Amount
Interfaith Community Health Center	559
LaCrosse Community Pride	20
Gay City Health Project	64
YWCA Pierce County	305
University Heights Center for the Community	367
Brigid Collins Family Support Center	62
Safeplace	241
Spokane Neighborhood Action Partners	638
Associated Ministries of Tacoma-Pierce County	105
Friends of Youth	476
Behavioral Health Resources	1,000
Ryther	240
PROVAIL	268
Vadis	73
New Life CDA	800
MLK FAME Community Center	61
STATEWIDE TOTAL	\$5,279

Floodplain Management and Control Grants

(Dollars in Thousands)

Projects	Amount
Competitive Flood Hazard Reduction Pool	11,250
Mt. Vernon Protection	5,000
Prairie Creek Drainage Improvements	750
Calistoga Reach Setback Levee and Side-Channel Construction	5,708
Canyon Creek Integrated Flood-Fish	2,086
Lower Cedar River Integrated Floodplain Restoration	4,103
Lower Dungeness Floodplain Recovery	7,828
Lower Stillaguamish Fish, Farm, and Flood Management	4,272
Neadham Road Setback Levee	3,394
Skokomish River Floodplain Restoration and Sediment Management	1,387
Lower Snohomish River Restoration and Infrastructure Assessment	894
Snoqualmie River Fall City Corridor	3,328
STATEWIDE TOTAL	\$50,000

Storm Water Improvements

(Dollars in Thousands)

Projects	Amount
Competitive Stormwater Grants	81,081
Centralia Station Stormwater Project	750
Tacoma Regional Stormwater Facility	3,000
15th Street Water Quality Infrastructure Project	2,184
Camas Stormwater Projects	2,000
Spokane Stormwater Projects	2,000
Port of Bellingham Marine Trades Stormwater Project	1,000
Bellingham Shipping Terminal Stormwater Project	1,500
Clark County Stormwater Projects	1,531
Union Gap Stormwater Project	495
Sunnyside Stormwater Project	455
Zillah Stormwater Project	650
West Richland Yakima River Outfall Elimination	124
Richland Stormwater Projects	900
Kennewick Stormwater Projects	1,780
Spanaway Lake Management Plan	400
Stormwater Program Development	150
STATEWIDE TOTAL	\$100,000

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Local Parks Ranked List of Projects			
12-1464D	Evergreen Rotary Inclusive Playground	Bremerton	211,350
12-1509D	Gig Harbor PlayZone Integrated Playground	Gig Harbor	180,000
12-1227D	Chehalis Pool Renovation	Chehalis	250,000
12-1536D	City Park Play and Spray Area Revitalization	Edmonds	500,000
12-1547D	Rotary Park Redevelopment	Bainbridge Island Park District	500,000
12-1085D	Senator Henry M. Jackson Park Renovation	Everett	500,000
12-1401D	Wilkeson Skatepark	Wilkeson	55,400
12-1239D	Harry Gardner Park Amenities	Cowlitz County	46,850
12-1152D	Sam Benn Park Renovation Phase 2	Aberdeen	112,743
12-1123D	Winthrop Ice Rink Phase 2	Winthrop	497,000
12-1086D	Mount Vernon Skagit Riverwalk Park	Mount Vernon	500,000
12-1254D	South Kitsap Regional Park Expansion	Kitsap County	132,500
12-1270D	Pinnacle Peak Trailhead Development	King County	89,193
12-1383D	Mason County Recreation Area Infield Renovation	Mason County	135,214
12-1204D	Swan Creek Park	Metropolitan Park District of Tacoma	Alternate
12-1200D	Cashmere Riverside Park Improvements	Cashmere	Alternate
12-1043C	Saddle Rock Access and Outdoor Education Area	Wenatchee	31,531
12-1053D	Crow Butte Park Play Structure	Port of Benton	Alternate
12-1271D	Redmond Ridge Synthetic Turf Ballfield	King County	Alternate
12-1020D	Cirque/Bridgeport Park Restrooms	University Place	Alternate
12-1044A	Lower Castle Rock Acquisition	Wenatchee	286,000
12-1234D	Grass Lawn Park Soccer Field and Track Renovation	Redmond	Alternate
12-1525A	Huse/Soos Creek Property Acquisition	Kent	834,725
12-1396D	Sandhill Park Fields 1 and 2 Development	Mason County	Alternate
12-1021D	Sunset Terrace Park Restroom	University Place	Alternate
12-1197A	Anderson Acquisition	Key Peninsula Metropolitan Park	483,350
12-1405D	Barnum Point Park Development	Island County	Alternate
12-1041D	Squalicum Creek Park Phase 3	Bellingham	Alternate
12-1203A	Cougar Creek Woods Park Acquisition	Vancouver	558,391
12-1559C	Trillium Community Forest	Island County	718,000
12-1491A	John Ball Park Acquisition	Vancouver	224,853
12-1096D	Paul Powers Park Development	Port Orchard	Alternate
12-1543D	Moshier Regional Sports Field Restroom Replacement	Burien	Alternate
12-1854A	Yakima River Waterfront Park	West Richland	245,000
12-1569D	Liberty Lake Town Square Park	Liberty Lake	Alternate
12-1244D	Island Crest Park Field Renovation	Mercer Island	Alternate
12-1548D	South End Recreation Area Campus Sprayground and	Metropolitan Park District of Tacoma	Alternate
12-1579D	Seahurst Park Recreational Development	Burien	Alternate
12-1466A	Chinook Park Acquisition	Vancouver	160,583
12-1186D	Sekiu Shoreline Access and Wildlife Viewing 2012	Clallam County	Alternate
12-1477D	Spurrell Dock Canopy	South Bend	Alternate
12-1092D	McCormick Village Park	Port Orchard	Alternate
12-1229A	Capitol Olympic Vista Park	Olympia	167,818
			\$7,420,501

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, State Lands Development & Renovation Ranked List of Projects			
12-1300D	North Willapa Bay Recreation Development Phase 1	Department of Fish and Wildlife	310,000
12-1082D	East Tiger Mountain Trail System Development Phase 2	Department of Natural Resources	320,000
12-1215D	Old Highway 10 Access Development	Department of Fish and Wildlife	289,000
12-1121D	Woodard Bay NRCA Access Development	Department of Natural Resources	317,750
12-1336D	Tennant Lake Wetland Boardwalk Renovation	Department of Fish and Wildlife	Alternate
12-1261D	Grande Ronde River Campground Development	Department of Fish and Wildlife	Alternate
12-1235D	Dirty Harry's Peak Trail Development	Department of Natural Resources	Alternate
12-1011D	Secret Harbor Public Access and Environmental Education	Department of Natural Resources	Alternate
			\$1,236,750

WWRP, State Parks Ranked List of Projects			
12-1248D	Olallie Trail Development 2012	State Parks and Recreation	1,168,000
12-1095A	Fudge Point Acquisition Phase 1	State Parks and Recreation	2,540,000
12-1530A	Cape Disappointment Seaview Dunes Phase 2	State Parks and Recreation	750,000
12-1557D	Miller Peninsula Initial Park Access	State Parks and Recreation	228,600
12-1723D	Nisqually Initial Park Access	State Parks and Recreation	295,800
12-1246A	Inholdings and Adjacent Properties 2012	State Parks and Recreation	1,000,000
12-1245A	Nisqually State Park-Manke Property Phase 2	State Parks and Recreation	1,381,500
12-1420D	Beacon Rock Day Use Picnic Shelter	State Parks and Recreation	56,600
12-1505A	Millersylvania Deep Lake Resort Acquisition	State Parks and Recreation	Alternate
12-1722D	Wolfe Initial Park Access	State Parks and Recreation	Alternate
12-1341D	Rasar State Park Group Camp Improvements	State Parks and Recreation	Alternate
			\$7,420,500

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Trails Ranked List of Projects			
12-1549D	Point Defiance Missing Link	Metropolitan Park District of Tacoma	2,500,000
12-1392A	Cross Kirkland Corridor	Kirkland	500,000
12-1269D	East Lake Sammamish Trail-North Sammamish Development	King County	500,000
12-1122D	Susie Stephens Trail Phase 2	Winthrop	365,000
12-1429D	Redmond Central Connector Phase 2	Redmond	500,000
12-1240D	Spokane River Centennial Trail Northwest Extension	State Parks and Recreation	582,000
12-1564D	Ferry County Rail Trail Phase 2	Ferry County	Alternate
12-1117D	Spruce Railroad Trail and Tunnel Restoration Phase 2	Clallam County	Alternate
12-1022D	Heron Bluff Trail 2012	Moses Lake	Alternate
12-1231D	Rocky Reach Trailway Phase 2	State Parks and Recreation	Alternate
12-1365D	Riverfront Trail Enhancement	Castle Rock	Alternate
12-1449D	Foothills Trail-Buckley to South Prairie Phase 2A	Pierce County	Alternate
12-1347D	Deschutes Valley Trail	Tumwater	Alternate
12-1052D	Edmonds Sunset Avenue Overlook Trail	Edmonds	Alternate
12-1501D	Olympic Discovery Trail-Salmon Creek	Department of Fish and Wildlife	Alternate
12-1603A	Barnes Creek Trail Acquisition	Des Moines	Alternate
12-1402D	Mason County Coulter Creek Trail Development	Mason County	Alternate
12-1061A	Japanese Gulch Trail Acquisition	Mukilteo	Alternate
12-1129D	Highway 20 Trail Paving	Skagit County	Alternate
12-1380C	Rick Tollefson Memorial Trail	Jefferson County	Alternate
			\$4,947,000

WWRP, Water Access Ranked List of Projects			
12-1507A	Eddon Boat Waterfront Park Expansion	Gig Harbor	302,328
12-1611C	Developing Yakima Rivershore and Trail-Washington	West Richland	800,000
12-1144A	Kitsap Forest and Bay Project Shoreline Access	Kitsap County	1,250,000
12-1131A	Big Horn-Yakima Access	Department of Fish and Wildlife	1,357,922
12-1552D	The Peninsula at Point Defiance	Metropolitan Park District of Tacoma	Alternate
12-1586A	Buckhorn Road Beach	San Juan County Land Bank	Alternate
12-1551D	Point Defiance Marine Estuary and Boardwalk	Metropolitan Park District of Tacoma	Alternate
12-1149D	Swofford Pond Fishing Access Development	Department of Fish and Wildlife	Alternate
12-1272C	Cedar Grove Road Acquisition and Development	King County	Alternate
12-1130C	Dryden Access	Department of Fish and Wildlife	Alternate
			\$3,710,250

WWRP, Critical Habitat Ranked List of Projects			
12-1132A	Heart of the Cascades 2012	Department of Fish and Wildlife	1,500,000
12-1125A	Mountain View 4-0 and Hanson Ridge	Department of Fish and Wildlife	4,600,000
12-1478A	Mid-Columbia 2012	Department of Fish and Wildlife	950,000
12-1127A	Okanogan Similkameen 2012	Department of Fish and Wildlife	3,100,000
12-1137A	Rock Creek 2012	Department of Fish and Wildlife	980,750
			\$11,130,750

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Natural Areas Ranked List of Projects			
12-1173A	Camas Meadows Natural Area Preserve 2012	Department of Natural Resources	1,862,700
12-1182A	Wanapum Natural Area Preserve 2012	Department of Natural Resources	1,921,500
12-1181A	Upper Dry Gulch Natural Area Preserve 2012	Department of Natural Resources	2,739,712
12-1183A	Washougal Oaks Natural Area 2012	Department of Natural Resources	896,588
12-1177A	Lacamas Prairie Natural Area 2012	Department of Natural Resources	Alternate
12-1174A	Dabob Bay Natural Area 2012	Department of Natural Resources	Alternate
12-1180A	Trombetta Canyon Natural Area Preserve 2012	Department of Natural Resources	Alternate
12-1135A	Merrill Lake Natural Area	Department of Fish and Wildlife	Alternate
			\$7,420,500

WWRP, State Lands Restoration & Enhancement Ranked List of Projects			
12-1226R	Oak Creek Forest Restoration	Department of Fish and Wildlife	380,000
12-1527R	South Puget Sound Prairie and Oak Woodland	Department of Fish and Wildlife	324,500
12-1349R	Klickitat Canyon NRCA Forest and Meadow Restoration	Department of Natural Resources	72,500
12-1561R	Admiralty Inlet Natural Area Preserve Restoration Phase 2	Department of Natural Resources	150,000
12-1606R	Methow Forest Restoration Project Phase 1	Department of Fish and Wildlife	309,750
12-1560R	Kahlotus-Marcellus NAP Shrub Steppe Restoration	Department of Natural Resources	Alternate
12-1534R	Washougal Oaks Natural Area Restoration Phase 3	Department of Natural Resources	Alternate
12-1612R	Lacamas Prairie Restoration	Department of Natural Resources	Alternate
12-1116R	Welch-Anderson Shrub-Steppe Restoration	Department of Fish and Wildlife	Alternate
12-1852R	Lower Cottonwood Slough	Department of Fish and Wildlife	Alternate
12-1119R	Woodard Bay NRCA Wetland and Shoreline Restoration	Department of Natural Resources	Alternate
12-1046R	Secret Harbor Estuary and Salt Marsh Restoration	Department of Natural Resources	Alternate
12-1253R	Chehalis River Surge Plain Ecosystem Restoration	Department of Natural Resources	Alternate
12-1316R	Toutle River Enhancement Phase 5	Department of Fish and Wildlife	Alternate
12-1315R	Bear Creek Riparian Enhancement	Department of Fish and Wildlife	Alternate
12-1259R	Methow-Okanogan Habitat Restoration	Department of Fish and Wildlife	Alternate
			\$1,236,750

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Urban Wildlife Ranked List of Projects			
12-1179A	Stavis NRCA-Kitsap Forest Natural Area Preserve 2012	Department of Natural Resources	1,428,525
12-1255A	North Kitsap Heritage Park Phase 2	Kitsap County	392,000
12-1504A	Flume Creek Habitat Area	Clark County	1,105,925
12-1185A	Woodard Bay Natural Resources Conservation Area 2012	Department of Natural Resources	770,550
12-1178A	Middle Fork Snoqualmie and Mount Si NRCAs 2012	Department of Natural Resources	Alternate
12-1184A	West Tiger Mountain Natural Resources Conservation Area	Department of Natural Resources	Alternate
12-1124A	Mica Peak 2012	Department of Fish and Wildlife	Alternate
12-1510A	Stemilt Basin Phase 2	Chelan County	1,250,000
12-1042A	Wenatchee Foothills North Acquisition Phase 1	Wenatchee	Alternate
12-1426R	Smith Island Everett Estuarine Restoration	Snohomish County	Alternate
12-1435A	West Gazzam Lake Phase 6	Bainbridge Island Park District	Alternate
12-1198A	Cramer and McCracken Acquisition	Key Peninsula Metropolitan Park	Alternate
12-1600D	Northwest Stream Center Interpretive Trail	Snohomish County	Alternate
12-1550A	South Tacoma Wetlands Conservation Area Expansion	Tacoma	Alternate
			\$4,947,000

WWRP, Farmland Preservation Ranked List of Projects			
12-1423A	Hedlin Farm	Skagit County	181,350
12-1500A	Harmony Farm	Skagit County	103,700
12-1531A	Cowiche Basin Rangelands	Conservation Commission	2,192,680
12-1496A	Curtis Farm	Skagit County	68,750
12-1499A	Egbers Farm	Skagit County	47,000
12-1463A	Trout Lake Valley Phase 2	Columbia Land Trust	1,114,785
12-1287C	Short Family Farm	Jefferson Land Trust	468,500
12-1538A	Schell Farmland	Okanogan Land Trust	351,100
12-1580A	Ebey's Reserve Farmland - 3 Sisters Family Farms	Whidbey Camano Land Trust	500,000
12-1516A	M. Egbers Farm	Skagit County	48,600
12-1526A	Olson Family Farm	Skagit County	88,600
12-1498A	Nelson-Brand Farm	Skagit County	63,700
12-1493A	Fohn Land III LLC	Skagit County	53,550
12-1497A	Nelson-Estes Farm	Skagit County	48,550
12-1495A	Stephen Johnson Farm	Skagit County	4,135
12-1494A	Todd Johnson Farm	Skagit County	Alternate
12-1572A	Funk Property Purchase of Development Rights	Whatcom County	Alternate
12-1217A	Hays Farmland	Okanogan Land Trust	Alternate
12-1224A	Robinette Ranch Conservation Easement	PCC Farmland Trust	Alternate
12-1225A	Sturgeon Farm Conservation Easement	PCC Farmland Trust	Alternate
12-1329A	Greene Ranch	Kittitas County	Alternate
12-1413A	Eldridge Addition	Whatcom County	Alternate
			\$5,335,000

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-6A

Developed June 29, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Riparian Protection Ranked List of Projects			
12-1393A	Clearwater Riparian Protection Phase 2	The Nature Conservancy	1,066,322
12-1175A	Dabob Bay Natural Area Riparian 2012	Department of Natural Resources	2,909,812
12-1535A	Crockett Lake Riparian 2012	Whidbey Camano Land Trust	883,221
12-1176A	Kennedy Creek Natural Area Preserve 2012	Department of Natural Resources	973,087
12-1590C	Oakland Bay Estuary Conservation Phase 3	Capitol Land Trust	1,000,000
12-1558A	Mount Saint Helens Pine Creek	Columbia Land Trust	1,246,200
12-1422A	Kitsap Forest and Bay Project-Grovers Creek	Kitsap County	166,358
12-1128A	Methow Riparian	Department of Fish and Wildlife	Alternate
12-1126A	Touchet River Headwaters	Department of Fish and Wildlife	Alternate
12-1136A	Merrill Lake Riparian	Department of Fish and Wildlife	Alternate
12-1589A	Skookum Estuary Fletcher Acquisition	Squaxin Island Tribe	Alternate
12-1236A	Green River Acquisition-Kanaskat	King County	Alternate
12-1502A	Deschutes River Conservation Phase 3	Capitol Land Trust	Alternate
12-1513A	West Bainbridge Riparian and Shoreline Protection	Bainbridge Island Land Trust	Alternate
12-1570A	Deer Lagoon Wetlands 2012	Whidbey Camano Land Trust	Alternate
			\$8,245,000

Aquatic Lands Enhancement Account

LEAP Capital Document No. 2013 - 2B

Developed April 10, 2013

(Dollars in Thousands)

Project Description	Project Sponsor	Amount
Woodard Bay NRCA Public Access and Education	Department of Natural Resources	879
Whirlwind Beach Aquatic Land Assembly	Bellingham Parks & Recreation	330
Edmonds Fishing Pier Renovation	Department of Fish & Wildlife	500
Merrill Lake Shoreline	Department of Fish & Wildlife	1,000
Kitsap Forest and Bay Project- Shoreline	Kitsap County	1,000
Belmondo Reach Acquisition and Restoration Phase	Seattle Public Utilities District	338
Lake Sammamish State Park--Sunset Beach Phase 2	State Parks & Recreation Commission	500
Smith Island Restoration	Snohomish County	500
Clover Island Riverwalk-North Shoreline	Port of Kennewick	500
Bloedel Donovan Park Shoreline Restoration	Bellingham	150
Discovery Bay Shoreline Rest & Trail Construction	Jefferson County	303
Developing Yakima Rivershore and Trail	West Richland	Alternate
Harper Fishing Pier Reconstruction	Port of Bremerton	Alternate
Point Defiance Marine Estuary & Boardwalk	Tacoma MPD	Alternate
WTIP- Westend Park	Port Angeles	Alternate
Islands Trailhead Driftboat Access	Spokane County Conservation District	Alternate
Barnum Point Public Access Development	Island County	Alternate
Luther Burbank Park Hand Carry Boat Launch	Mercer Island	Alternate
Duwamish Gardens Estuarine Construction	Tukwila	Alternate
Freestad Lake Barrier Lagoon Restoration	Skagit County Public Works	Alternate
Bay Street Pedestrian Path--Mosquito Fleet Trail	Port Orchard	Alternate
Squalicum Creek Estuary Restoration	Port of Bellingham	Alternate
Stevenson Waterfront Enhance & Public Access	Port of Skamania	Alternate
Riverview Park Pedestrian Bridge and Habitat	Renton	Alternate
Chambers Creek Properties Pier Extension	Pierce County Public Works	Alternate
Roberta Lake Wetland Development	Ferry County Conservation District	Alternate
Spurrell Dock Canopy ALEA	South Bend	Alternate
STATEWIDE TOTAL		\$6,000

Trust Land Transfer Program
LEAP Capital Document No. 2013 - 3A
 Developed April 10, 2013

Property Name	Receiving Agency
Morning Star	Department of Natural Resources - NRCA
Columbia Falls	Department of Natural Resources - NAP
Mount Si	Department of Natural Resources - NRCA
Pleasant Valley	Tacoma Public Utilities
Trombetta Canyon	Department of Natural Resources - NAP
Klickitat Canyon	Department of Natural Resources - NRCA
Elk River	Department of Natural Resources - NRCA
Beausite Lake	Jefferson County
Stavis Remainder	Department of Natural Resources - NRCA
Cormorant Bay	San Juan County
Spud Mountain	Clark County
Green River 16	Green River Community College
Eatonville 200	State Parks and Recreation Commission
Green River 36	King County
Knights Lake	Spokane County
West Poulsbo	Kitsap County
Lake Spokane	Lake Spokane Parks

Heritage Program

(Dollars in Thousands)

Projects	Amount
Tacoma Chinese Reconciliation Park	400
Mabton High School Historic Restoration	800
1912 Metaline Falls School	34
Restoration of Duwamish Hill Preserve	515
The Coastal Salish Institute at Northwest Indian College	1,000
Washington Hall Restoration	290
Construction of Maritime Heritage Education Center at Lake Union	990
Public Access to the Mary Olsen Farm	286
Paramont Theatre	146
Chambers Prairie Schoolhouse	39
Vancouver National Historic Reserve Trust	283
Archives Building at the Island Heritage Museum	52
Western Forest Industries Museum	385
Jacob & Emma Reard House	40
Chinook School Rehabilitation	115
Shoreline Historical Museum	219
Eddon Boat Restoration	128
Yamasaki Courtyard Renewal	654
Railway History Center	789
Covenant Beach Bible Camp Historic Dining Hall	850
Virginia V Hull Restoration	221
Coastal Heritage Alliance	82
Historical Dash Point School	25
Nordic Heritage Museum	1,000
Washington State Holocaust Museum	150
Highline Heritage Museum	338
STATEWIDE TOTAL	\$9,831

Aquatic Lands Enhancement Account

LEAP Capital Document No. 2011 - 3B

~~Developed April 6, 2011~~

Revised April 10, 2013

Project Description	Project Sponsor	Amount	Revised Amount
Barnum Point Acquisition - Phase I	Island County of	1,000,000	
Spokane River Falls YMCA Site Acquisition	Spokane City Parks & Rec Dept	1,000,000	
Woodard Bay NRCA Nearshore Restoration/ Protection	Natural Resources Dept of	500,000	
Jacobs Point	Anderson Island Park District	1,000,000	
Poulsbo's Fish Park Expansion	Poulsbo City of	460,000	
Beebe Springs Restoration/Access Ph 4	Fish & Wildlife Dept of	200,000	
North Bay/ Coulter Creek Estuary 2010	Mason County	450,000	
Lake Sammamish Boardwalk	State Parks	351,000	
Skagit Riverwalk Phase 2	Mount Vernon City of	500,000	
Swadabs Shoreline Access/Restoration	Swinomish Tribe	280,000	
Entiat Shoreline Re-development	Entiat City of	500,000	
Elk River NRCA Primitive Boat Launch	Natural Resources Dept of	367,000	<u>22,000</u>
Sunset Bluff Natural Area Acquisition	Mason County	Alternate	
Port Angeles Waterfront Park	Port Angeles City of	Alternate	
Stevenson Waterfront Enhancement and Public Access	Skamania Port of	Alternate	
Don Morse Park Uplake Beach Restoration	Chelan Parks & Rec Dept	Alternate	
Dungeness Landing Pier Upgrade	Clallam Co Park Fair & Bldg	Alternate	
Silverdale Wetlands & Kayak Launch	Silverdale Port of	Alternate	
Cusick Park River Enhancement Phase 2	Cusick Town of	Alternate	
Clover Island Improvement Project--North Shoreline	Kennewick Port of	Alternate	
Blakely Harbor	Bainbridge Island Park Dist	Alternate	
Chehalis River Surge Plain Water Access	Natural Resources Dept of	Alternate	
STATEWIDE TOTAL		\$6,608,000	<u>\$6,263,000</u>

Replacing State Forest Lands with Productive Forests

LEAP Capital Document No. 2011 - 5A

~~Developed March 24, 2011~~

Revised April 10, 2013

Parcel Name	County
Portions of Sections 19 and 20, Township 10 North, Range 6 West, W.M.	Wahkiakum
Portions of Section <u>3 and</u> 4, Township 10 North, Range 9 West, W.M.	Pacific
Portions of Sections 3 and 4, Township 3 North, Range 7 East, W.M.	Skamania