



PSHB 1089

Budget Summary

By Representatives
Dunshee and Warnick

April 10, 2013
Office of Program Research

2013-15 Capital Budget
Proposed Substitute House Bill 1089
By Representatives Dunshee and Warnick
(Dollars in Thousands)

	State Bonds ⁽¹⁾	Other Funds ⁽²⁾	Total Funds
2011-13 Capital Budget ⁽³⁾			
Total New Appropriations	1,660,429	2,047,332	3,707,761
2013 Supplemental Capital Budget			
Total New Appropriations	5,469	-4,839	630
Total Revised 2011-13 Capital Budget	\$1,665,898	\$2,042,493	\$3,708,391
2013-15 Capital Budget			
Total New Appropriations			
Total 2013-15 Capital Budget	\$1,733,677	\$1,855,398	\$3,589,075
Bond Capacity Adjustments			
Reappropriation Reduction	-800		
Columbia River Basin Water Supply Bonds ⁽⁴⁾	-40,000		
Chehalis River Basin Bonds ⁽⁵⁾	-28,202		
Gardner-Evans Bonds ⁽⁶⁾	-3,000		
New Appropriations in 2013 Supplemental	5,469		
STATEWIDE TOTAL FOR BOND CAPACITY PURPOSES	\$1,667,144		

⁽¹⁾ State bond appropriations subject to the constitutional debt limit.

⁽²⁾ Other funds includes a variety of dedicated fees and taxes, federal funds, timber revenue, and the building fee portion of student tuition payments.

⁽³⁾ Chapter 48, Laws of 2011, 1st sp.s, Partial Veto (ESHB 1497), Chapter 49, Laws of 2011, 1st sp.s, Partial Veto (ESHB 2020), Chapter 1, Laws of 2012 2nd sp.s (ESB 5127), and Chapter 2, Laws of 2012, 2nd sp.s, Partial Veto (ESB 6074).

⁽⁴⁾ Chapter 167, Laws of 2006 (ESHB 3316).

⁽⁵⁾ Chapter 179, Laws of 2008 (SHB 3374).

⁽⁶⁾ Chapter 18, Laws of 2003 (ESSB 5908).

Overview of the 2013-15 Capital Budget - Proposed Substitute House Bill 1089

DEBT LIMIT CONSIDERATIONS

Washington State has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit.

Currently this limit is 9.0% of the average of the prior three years' general state revenue, defined as all unrestricted state tax revenues. Under a constitutional amendment approved by the voters in 2012, this limit is reduced over time as follows: Beginning July 1, 2014, 8.5%; July 1, 2016, 8.25%; and July 1, 2034, 8.0%. The new percentage limit is based on the average of general state revenues for the prior six years' general state revenues, and the definition of general state revenues now includes state property taxes that are deposited in the general fund.

Projected new bond capacity based on current interest rates and revenue assumptions, and other variables, is approximately \$1.81 billion for the 2013-15 biennium. In addition, there is authority remaining from bonds previously approved by the Legislature for the Chehalis River Basin, the Columbia River Basin, and for higher education.

Proposed Substitute House Bill (PSHB) 1089 appropriates \$1.74 billion in bonds for the 2013 Supplemental and 2013-15 Capital Budget. Of that amount, \$1.67 billion in appropriations requires the passage of a new bond authorization bill (PSHB 1088) and \$71.2 million in bonds are appropriated from existing bond authority. \$141.5 million in bond capacity is reserved for a possible 2014 supplemental capital budget.

K-12 ASSISTANCE

School Construction Assistance Grants (\$494.8 million)

K-12 School Construction Assistance grants are provided from the following sources: \$285.1 million from state bonds and \$209.7 million from the Common School Construction Account (CSCA). The CSCA receives revenue from a variety of sources including timber revenue, trust land transfers through the Department of Natural Resources (DNR), federal revenue, and investment and interest income.

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Vocational Skill Centers (\$32.1 million)

Funding is provided for skill center projects including:

- \$11.9 million for the Spokane Area Professional-Technical Skills Center;
- \$11.6 million for the Pierce County Skills Center;
- \$7.2 million for the Clark County Skills Center; and
- \$1.5 million for Spokane Valley Tech.

Energy Efficiency and Emergency Repairs (\$20 million)

Funding in the amount of \$15 million is provided for energy efficiency improvements in K-12 public schools. School districts may apply to the Office of the Superintendent of Public Instruction for energy efficiency project grants that lead to energy and operational cost savings. Additionally, \$5 million in emergency repair funding is provided to the Office of Financial Management for allocation to school districts with unexpected and imminent health and safety hazards that will impact the day-to-day operations of a school facility. To be eligible for funds from the emergency repair pool, an emergency declaration must be signed by the school district board of directors and the superintendent of public instruction, and submitted to the Office of Financial Management for consideration.

HUMAN SERVICES

Corrections and Social and Health Services (\$122.8 million)

\$67 million is provided to the Department of Corrections for preservation of assets including roofs, fire alarm systems, and security video systems. In addition, \$600,000 is provided for two new centralized pharmacies, one on each side of the Cascade Mountains. Patient safety improvements totaling \$4.8 million are made at Western and Eastern State Hospitals. The Department of Social and Health Services also must develop a master plan to identify capacity and infrastructure needs at the Lakeland Village Campus.

HIGHER EDUCATION

The 2013-15 Capital Budget includes \$741.1 million in total funds for higher education, including \$495.5 million in state bonds. Of the state bond amount, \$240.4 million is provided for the community and technical college system and \$255.1 million for the four-year institutions. In addition, \$37.1 million in certificates of participation (COPs) are authorized for projects at several community and technical colleges.

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Community and Technical Colleges (\$240.4 million)

Funding is provided for a variety of major projects at community and technical colleges throughout the state, including:

- \$43.0 million for the Grays Harbor College Science and Math Building;
- \$34.3 million for the Clark College Health and Advanced Technologies Building;
- \$29.5 million for the Bellevue Community College Health Science Building;
- \$27.3 million for the Green River Community College Trades and Industry Building;
- \$24.3 million for the Bates Technical College Mohler Communications Technology Center;
- \$19.7 million for the Yakima Valley Community College Palmer Martin Building; and
- \$15.8 million for the Seattle Central Community College Maritime Academy.

Four-Year Higher Education Institutions (\$255.1 million)

Funding is provided for a variety of major projects at four-year institutions, including:

- \$63.4 million for the Science Building at Central Washington University
- \$52.9 million for the Clean Technology Laboratory at Washington State University; and
- \$52.0 million for the renovation of Denny Hall at the University of Washington.

Preservation and Minor Works (\$282 million)

Approximately \$282 million is provided specifically for preservation and minor works projects for higher education facilities, of which \$67.8 million is for preventative facility maintenance.

Preventative facility maintenance funds replace a state general fund reduction in the operating budget and are provided to maintain state-owned university facilities housing education and general programs for current occupants and to extend the useful life of buildings.

NATURAL RESOURCES

Water Quality (\$346 million)

Competitive funding pools that support the design, construction, and improvement of wastewater treatment plants and similar facilities are appropriated under the Water Pollution Control Revolving Loan Fund (\$181 million) and the Centennial Clean Water grant program (\$50 million).

In addition, \$100 million from the Local Toxics Control Account is provided, principally for a competitive storm water grant program for local governments to be implemented by fiscal year 2014. Eligible projects must have a high water quality or ecological benefit, must address pollution from existing development, and may not be required by court or administrative order.

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\$10 million is provided for grants to conservation districts to complete natural resource enhancement projects that improve water quality. The funds are allocated equally to support work in both shellfish and non-shellfish growing areas.

Nearly \$5 million is provided for financial and technical assistance to farmers and other private landowners associated with installation and maintenance of riparian buffers along salmon-bearing streams under the federal Conservation Reserve Enhancement Program (CREP).

Water Supply (\$85 million)

\$45 million is appropriated for a number of projects proposed under the Yakima River Basin Integrated Plan, that are designed to develop solutions to increase water supply in the Basin for in-stream and out-of-stream uses. Included in the total is \$10.5 million for a down payment on a 50,000 acre property in the Teanaway area.

An additional \$40 million is targeted for five specific projects under the Columbia River Water Supply Development Program authorized originally in 2006: Odessa early action implementation (\$32 million), Methow Valley diversion (\$6 million), Wenatchee integrated plan (\$700,000), Walla Walla integrated plan (\$600,000), and the Icicle Creek water management plan (\$700,000).

Flood Hazard Reduction and Floodplain Restoration (\$50 million)

Seed funding of \$17 million is provided for a statewide competitive grant program within the Department of Ecology for local projects that provide cost-effective flood hazard reduction to people, property, critical facilities and transportation corridors. An additional \$33 million is allocated to nine specific Puget Sound floodplain restoration projects.

Recreation, Conservation and Habitat Protection (\$289 million)

\$70 million in state bonds is provided to the Washington Wildlife and Recreation Program for grants for a specific list of projects that support habitat conservation, outdoor recreation, riparian protection, and farmland preservation. Grants are awarded by categories according to statutory formulas and are based on rankings achieved through competitive application processes.

\$15 million in state bonds and \$60 million in federal expenditure authority is provided for salmon recovery projects statewide under the Salmon Recovery Funding Board. The Puget Sound Acquisition and Restoration and the Estuary and Salmon Restoration programs receive \$70 million and \$10 million, respectively, to fund habitat protection and restoration projects specific to Puget Sound.

Overview of the 2013-15 Capital Budget - Proposed Substitute House Bill 1089

The State Parks and Recreation Commission receives \$45.1 million for making capital improvements in state parks, including \$2.4 million for revenue generating rustic cabins and yurts. Preservation projects that replace wastewater systems are funded at \$4.9 million.

Additionally, the Trust Land Transfer program within the Department of Natural Resources is provided \$56.3 million to transfer common school trust lands with low income-producing potential but high recreational and environmental value to other public agencies for use as natural or wildlife areas, parks, recreation, or open space.

\$6 million in dedicated Aquatic Lands Enhancement Account funds are provided for 11 competitively-selected projects that acquire, restore or improve state-owned aquatic lands and adjacent lands for public purposes, including access and interpretation.

\$2 million in state bonds is provided for the Family Forest Fish Passage Program which assists small forest landowners with the financial impacts of removing fish passage barriers on forest road crossings over streams.

Toxics Clean-Up and Prevention (\$158.5 million)

Revenues from the hazardous substance tax deposited in the Local and State Toxics Control accounts are appropriated to several Department of Ecology programs for toxics clean-up projects and prevention activities:

- \$62 million for Remedial Action grants that support local government clean-up of contaminated industrial sites statewide that Ecology has ranked on a "worst first" basis;
- \$34 million for projects that fund the clean-up of toxics sites in the Puget Sound and Eastern Washington;
- \$8.5 million to fund projects that reduce diesel emissions and wood stove pollution; and
- \$28 million for Coordinated Prevention grants for local government management of solid and hazardous waste including waste reduction and recycling, disposal, and enforcement.

Nearly \$26 million in funds from the ASARCO Settlement Account are provided for continued clean-up of specific sites related to the operation of the smelter plant in Tacoma and mines in northwest and eastern Washington.

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Fish and Wildlife (\$59.5 million)

\$7.3 million is provided to continue work on the Deschutes Watershed Center by renovating the existing Tumwater Falls facility, doing site work at the Pioneer Park site, and constructing the water delivery system for the future hatchery facility.

The Wooten Wildlife Area Floodplain project receives \$500,000 to relocate a campground out of the floodplain and \$2.6 million in federal spending authority for habitat restoration.

Two fencing projects receive funding:

- For \$350,000, a cooperative fencing program between the Department and landowners who experience chronic crop damage caused by deer and elk. Under negotiated agreements, materials will be provided, facilities constructed or easements purchased to abate property damage.
- For \$1.6 million, fences as well as some habitat damaged during the 2012 Central Washington fires will be replaced and restored.

Approximately \$10 million is provided for 23 Minor Works projects, such as culvert removal, road and bridge repair, fence replacement, pollution abatement ponds, and incubation area expansion.

The Department of Fish and Wildlife is authorized to spend up to \$36 million in potential federal and non-state funding on conservation efforts and construction projects that increase recreational opportunities, repair or replace facilities or infrastructure, and restore or protect critical fish and wildlife habitat.

GOVERNMENT OPERATIONS

Public Works and Infrastructure Financing (\$601.1 million)

A total of \$387.0 million is appropriated from the Public Works Assistance Account for financing related to local government public works projects. Of that amount, \$350 million is provided for low-interest construction loans to local governments statewide for 195 wastewater, domestic water, storm water, road, street, and bridge projects on the Public Works Board's Fiscal Year 2014 loan list. An additional \$37.0 million is allocated for pre-construction, emergency, energy, and water efficiency loans, and for water system acquisition and rehabilitation program grants.

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\$16.5 million is provided for the Community Economic Revitalization Board to competitively award loans and grants to finance public infrastructure improvements that encourage new business development and expansion in areas seeking economic growth.

Nearly \$200 million is provided for low-interest loans to public drinking water systems for improvements aimed at increasing public health protection and compliance with drinking water regulations. The departments of Health and Commerce, and the Public Works Board, will competitively award these loans, using a combination of federal and state funds and loan repayments.

Grants Benefitting Local Communities (\$68.1 million)

Funding is provided for competitive grant programs managed by the Department of Commerce (Commerce) and the Washington State Historical Society. \$5.4 million is provided to assist 16 nonprofit organizations with technical assistance and capital funding for social service and multipurpose community centers. \$4.9 million is provided to assist nine nonprofit organizations to develop facilities that feature a youth recreational component and a supporting social service or educational component. \$10.8 million is provided to 12 nonprofit performing arts, art museum, and cultural projects. \$9.8 million is provided to support the capital needs and facilities of 26 heritage organizations, tribal governments, public development authorities, or local government agencies that interpret and preserve Washington's history and heritage. \$37.1 million is also provided to a variety of local community and nonprofit organization projects through Commerce.

Housing Trust Fund (\$51.5 million)

\$51.5 million is provided for Housing Trust Fund loans for 30 specific affordable housing projects in four categories. The selected projects were among more than 200 projects and \$350 million requested in a Stage 1 Application process conducted by the Department of Commerce in December 2012. The categories, number of projects and funding amounts included in the 2013-15 Capital Budget are:

- Housing for Farmworkers: 11 projects, \$27 million
- Housing for Homeless Veterans: 6 projects, \$9.4 million
- Housing for People with Chronic Mental Illness: 3 projects, \$5.6 million
- Housing for People with Developmental Disabilities: 10 projects, \$9 million

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Funding is also allocated to assist several local housing authorities to purchase five housing projects currently for sale by a private owner. The \$4.5 million contributed by the state will help retain HUD subsidized housing for very low-income seniors in 3 eastern and 2 western Washington communities.

Additionally, Sand Point Building 9 in Seattle will be renovated into affordable housing units for low-income tenants with \$10 million from the state as part of a financing package involving public and private sector partners.

Weatherization (\$20 million)

A total of \$20 million is provided for weatherization programs.

- \$10 million is for the Energy Matchmakers program that weatherizes homes occupied by low-income households.
- \$10 million is for WSU Energy Extension's Community Energy Efficiency Program that delivers energy efficiency services and incentives to moderate-income households and small businesses.

Energy Efficiency and Renewable Energy (\$34 million)

\$26 million is provided for energy efficiency grants to be competitively awarded to local agencies, public higher education institutions, and state agencies for projects that result in energy and operational cost savings. At least 10 percent of each competitive round must be awarded to cities or towns with a population of 5,000 or fewer residents. The Department of Commerce is directed to develop criteria and a scoring system that allows access to at least \$5 million in grants for projects involving Washington-manufactured solar energy systems.

\$8 million from federal and state sources is provided for loans, loan guarantees and grants that encourage projects consistent with RCW 43.325.040 (Energy Freedom Account), and to support the widespread use of proven building energy efficiency and renewable energy technologies inhibited by lack of access to capital. The Department of Commerce must work with not-for-profit lenders to match the appropriation with private capital to fund projects such as residential and community-scale solar installations, residential and commercial energy retrofits, anaerobic digesters for dairy waste, and woody biomass heat and power projects.

Mental Health Beds (\$5 million)

The Department of Commerce will work in collaboration with the Department of Social and Health Services to issue \$5.0 million in grants to hospitals or other entities for construction and equipment costs associated with establishing community hospital inpatient psychiatric or free-standing evaluation and treatment facility beds.

1063 Block Replacement

A new efficient building will be constructed to replace the 1063 Block at the State Capitol Campus, relocating tenants from the failing General Administration Building. The new building will be financed with \$18 million in state bonds and \$64 million in certificates of participation (COPs) backed by leases. The building will be built using Design Build and must guarantee lower operating costs for at least 5 years.

Project Reductions (\$56 million)

Project costs are reduced for design requests and construction requests, excluding minor works projects. Design requests are funded only for the services necessary to develop the plans and specifications for construction. Construction projects are reduced by half of the contingency and adjusted for inflation using the Global Insight Construction Inflation forecast. Savings from reductions total \$56 million. Agencies may apply to a contingency pool at the Office of Financial Management for funds necessary to complete a project.



2013 Supplemental Capital Budget Project List

2011-13 Capital Budget - 2013 Supplemental

(Dollars In Thousands)

New Appropriations	State Bonds	Total Funds
Governmental Operations		
<i>Department of Enterprise Services</i>		
Engineering and Architectural Services: Staffing	790	0
Legislative Building Critical Hydronic Loop Repairs	1,179	0
Nat Resource Bldg Roof Replacement/Ext Foam Insulation	3,500	0
Total	\$5,469	\$0
 Natural Resources		
<i>State Parks and Recreation Commission</i>		
Fort Worden State Park: Building 202 Rehabilitation	-2,377	-2,377
 <i>Recreation and Conservation Funding Board</i>		
Aquatic Lands Enhancement Account	0	-345
 <i>Department of Natural Resources</i>		
Natural Areas Facilities Preservation and Access	0	345
Total Natural Resources	-\$2,377	-\$2,377
 Higher Education		
<i>Community & Technical College System</i>		
Peninsula College: Fort Worden Building 202	2,377	2,377
 Other Education		
<i>Public Schools</i>		
2011-13 School Construction Assistance Program	0	630
Statewide Total	\$5,469	\$630



2013-15 Capital Budget Project List

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Governmental Operations		
Department of Commerce		
Housing for Farmworkers	27,050	27,050
Housing for Homeless Veterans	9,367	9,367
Housing for People with Chronic Mental Illness	6,064	6,064
Housing for People with Developmental Disabilities	9,019	9,019
Local and Community Projects 2013-15	36,777	37,277
Housing Preservation	4,500	4,500
Mental Health Beds	5,000	5,000
Pacific Medical Center	20,000	20,000
Public Works Assistance Account Programs 2013-2015	0	387,000
Sand Point Building 9	14,000	14,000
Community Economic Revitalization Board	0	16,500
Weatherization	20,000	20,000
2013-2015 Energy Efficiency Grants	26,000	26,000
Energy Freedom Program Revolving Loans	4,000	8,000
Building for the Arts Grants	10,769	10,769
Youth Recreational Facilities Grants	4,931	4,931
Building Communities Fund Grants	5,379	5,379
Drinking Water State Revolving Fund Loan Program	0	168,800
Total	\$202,856	\$779,656
Office of Financial Management		
Construction Contingency Pool	8,000	8,000
Emergency Repair Pool for K-12 Public Schools	5,000	5,000
Higher Education Preservation Information	0	300
Office of Financial Management Capital Staff	900	900
Oversight of State Facilities	2,080	2,080
Emergency Repairs	8,500	8,500
Catastrophic Flood Relief	28,202	28,202
Total	\$52,682	\$52,982
Department of Enterprise Services		
1063 Block Replacement	18,000	18,000
Archives Building and Capitol Court HVAC Upgrades	1,000	1,000
Campus Steam System and Chiller Upgrades	2,497	3,997
Natural Resource Building Repairs Phase 1	4,161	5,101

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Minor Works Preservation	3,218	4,028
Engineering and Architectural Services: Staffing	9,550	12,900
Capitol Campus Underground Utility Repairs	1,983	1,983
East Plaza - Water Infiltration & Elevator Repairs	2,310	3,103
NRB Garage Fire Suppression System Repairs	1,500	2,238
Leg Building Exterior Repairs Phase 2	1,000	1,000
Legislative Building Critical Hydronic Loop Repairs	851	851
Total	\$46,070	\$54,201
 <i>Washington State Patrol</i>		
Emergency Repairs	0	200
Fire Training Academy Burn Building Replacement	0	1,500
Burn Building Repair	0	300
Total	\$0	\$2,000
 <i>Military Department</i>		
Thurston County Readiness Center	13,412	47,649
Minor Works Preservation - 13-15 Biennium	3,400	7,126
Minor Works Program - 13-15 Biennium	0	12,925
Information Operations Readiness Center-Joint Base Lewis	0	35,000
Yakima Training Center Barracks	0	18,000
Total	\$16,812	\$120,700
 Total Governmental Operations	 \$318,420	 \$1,009,539
 Human Services		
<i>Department of Social and Health Services</i>		
ESH and WSH-All Wards: Patient Safety Improvements	0	4,800
Lakeland Village: Campus Master Plan	0	150
Minor Works Preservation Projects: Statewide	12,950	15,000
Eastern State Hospital: New Boiler Plant	75	75
Naselle Youth Camp-Three Cottages: Renovation	1,900	1,900
Total	\$14,925	\$21,925
 <i>Department of Health</i>		
Drinking Water Assistance Program	0	28,800
HVAC Systems Upgrade Continuation	2,809	2,809

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Minor Works - Facility Preservation	958	958
Total	\$3,767	\$32,567
 <i>Department of Veterans' Affairs</i>		
Minor Works Facilities Preservation	1,313	1,313
 <i>Department of Corrections</i>		
WCC: Replace Intensive Management Unit Roof	1,071	1,071
MCC: WSR Replace Fire Alarm System	2,616	2,616
Washington Corrections Center: Roof and Equipment Replacement	4,589	4,589
Monroe Corrections Complex: Close Sewer Lagoon	6,000	6,000
AHCC: Replace Fire Alarm System	3,399	3,399
WCCW: Replace Fire Alarm System	2,569	2,569
MCC: WSR Living Units Roofs	1,785	1,785
MCC: TRU Roof Inside Administration, Visiting, & E Unit Buildings	998	998
MCC: TRU Roof Industries and Maintenance Building	2,060	2,060
SW: Minor Works - Preservation Projects	19,800	19,800
WCC: Security Video System	6,972	6,972
MCC SOU IMU Security Video	2,640	2,640
MCC: TRU Security Video System	3,876	3,876
MCC: WSR Security Video System	5,233	5,233
WCCW: Security Video System	3,421	3,421
Total	\$67,029	\$67,029
 Total Human Services	 \$87,034	 \$122,834
 Natural Resources		
<i>Department of Ecology</i>		
Stormwater Grants	0	100,000
Water Pollution Control Revolving Program	0	181,000
Centennial Clean Water Program	0	50,000
Yakima River Basin Water Supply	45,000	45,000
Columbia River Water Supply Development Program	40,000	40,000
Remedial Action Grants	0	62,537
Sunnyside Valley Irrigation District Water Conservation	3,055	3,055
Floodplain Management Local Grant Program	50,000	50,000
Cleanup Toxics Sites - Puget Sound	0	29,000

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(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Eastern Washington Clean Sites Initiative	0	5,000
ASARCO Cleanup	0	25,660
Watershed Plan Implementation and Flow Achievement	10,000	10,000
Coordinated Prevention Grants	0	28,240
Reducing Toxic Diesel Emissions	0	4,500
Reducing Toxic Wood Stove Emissions	0	4,000
Water Irrigation Efficiencies Program	4,000	4,000
Mercury Switch Removal	0	500
Waste Tire Pile Cleanup and Prevention	0	1,000
Padilla Bay Federal Capital Projects - Preservation	0	100
Padilla Bay Federal Capital Projects - Programmatic	0	500
Coastal Wetlands Federal Funds	0	9,800
Total	\$152,055	\$653,892

State Parks and Recreation Commission

Minor Works Revenue Generation (Rustic Cabins and Yurts)	2,392	2,392
Minor Works - Health and Safety	4,604	4,604
Potholes Replace Failed RV Campsites Electrical Hookups	500	500
Cape Disappointment Trail Development	517	517
Flaming Geyser State Park Infrastructure	1,000	1,000
Fish Barrier Removal	1,000	1,000
Facility and Infrastructure Backlog Reduction	2,400	2,400
Dosewallips Wastewater Treatment System	3,300	3,300
Spencer Spit Water System Replacement	750	750
Minor Works - Facility and Infrastructure Preservation	10,000	10,000
Cape Disappointment North Head Parking	925	925
Lake Sammamish State Park: Sunset Beach Bathhouse Replacement	1,000	1,000
Flaming Geyser Day Use Renovation	750	750
Peace Arch Waterline Replacement and Upgrade	750	750
Kopachuck Day Use Development Design and Permit	319	319
Twanoh State Park Stormwater Improvements Construction Phase	354	354
Lewis and Clark Replace Wastewater System	850	850
Camano Island Day Use Access and facility renovation	301	301
Millersylvania Replace Environmental Learning Center cabins	1,089	1,089
Rocky Reach State Park Trail Development Construction Phase 3	3,755	3,755
Deception Pass - Kukutali Access and Interpretation	250	250
Ice Age Floods Interpretive Panels	154	154

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Parkland Acquisition Account	0	2,000
Clean Vessel Boating Pump-out Grants	0	2,600
Rocky Reach - Chelan County PUD Grant	0	600
Local Grant Authority	0	1,200
Federal Grant Authority	0	1,750
Total	\$36,960	\$45,110
 <i>Recreation and Conservation Funding Board</i>		
Washington Wildlife Recreation Grants	70,000	70,000
Family Forest Fish Passage Program	2,000	2,000
Salmon Recovery Funding Board Programs	15,000	75,000
Boating Facilities Program	3,300	9,663
Nonhighway Off-Road Vehicle Activities	0	8,500
Aquatic Lands Enhancement Account	0	6,000
Puget Sound Acquisition and Restoration	70,000	70,000
Puget Sound Estuary and Salmon Restoration Program	10,000	10,000
Firearms and Archery Range Recreation	0	800
Recreational Trails Program	0	5,000
Boating Infrastructure Grants	0	2,200
Land and Water Conservation	0	4,000
Total	\$170,300	\$263,163
 <i>State Conservation Commission</i>		
CREP Riparian Cost Share - State Match	2,590	2,590
Natural Resources Investment for the Economy and Environment	10,000	10,000
CREP PIP Loan Program	0	180
CREP Riparian Contract Funding	2,231	2,231
Total	\$14,821	\$15,001
 <i>Department of Fish and Wildlife</i>		
Cooperative Fencing	350	350
Lab Equipment	100	100
Replace Fire Damaged Fences	1,612	1,612
Minor Works Preservation	9,975	9,975
Wooten Wildlife Area Improve Flood Plain Design and Permit	500	3,100
Minor Works - Programmatic	500	500
Deschutes Watershed Center	7,300	7,300

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(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Migratory Waterfowl Habitat	0	600
Mitigation Projects and Dedicated Funding	0	36,000
Total	\$20,337	\$59,537
<i>Department of Natural Resources</i>		
Barbeque Flats Road Access	500	500
Derelict Vessel Removal and Disposal	2,000	2,000
Sustainable Recreation	1,000	1,000
Trust Land Transfer	56,345	56,345
Forest Riparian Easement Program	2,000	2,000
Rivers and Habitat Open Space Program	500	500
Forest Hazard Reduction	5,000	5,000
Road Maintenance and Abandonment Plans (RMAP)	2,000	2,000
Natural Areas Preservation, Access, and RMAPs	1,000	1,000
State Forest Land Replacement	1,500	1,500
Community Forest Trust	1,000	1,000
2013-2015 Minor Works Preservation	0	1,260
2013-2015 Minor Works Programmatic	0	1,403
Trust Land Replacement	0	50,500
Blanchard Working Forest	5,000	5,000
Forest Legacy	0	7,000
Land Acquisition Grants	0	4,000
Total	\$77,845	\$142,008
<i>Department of Agriculture</i>		
Health and Safety Improvements at Fairs	1,000	1,000
Total Natural Resources	\$473,318	\$1,179,711

Higher Education

University of Washington

Preventive Facility Maintenance and Building System Repairs	0	25,825
Minor Capital Repairs - Preservation	11,254	46,325
UW Tower Building Chilled Water System Replacement Project	0	7,104
UW Magnuson Health Sciences Center Roofing Replacement	5,794	5,794

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Denny Hall Renovation	52,040	52,040
Lewis Hall Renovation	2,587	2,587
Total	\$71,675	\$139,675
 <i>Washington State University</i>		
Everett University Center	10,000	10,000
Preventive Facility Maintenance and Building System Repairs	0	10,115
Clean Technology Laboratory	52,921	52,921
WSU Pullman - Plant Sciences Building (REC#5)	0	500
2013-15 Minor Works - Preservation, Safety, Infrastructure	14,681	31,914
WSU Pullman - Troy Hall Renovation	0	2,021
Plant Growth (Greenhouse) Facilities, Phase 1	0	225
WSU Prosser - Viticulture & Enology Facility	0	2,792
WSU Prosser - Agriculture Technology Building Addition	0	2,114
Total	\$77,602	\$112,602
 <i>Eastern Washington University</i>		
Upgrade/Repair Campus Water System	7,278	7,278
University Science Center - Science II Predesign	350	350
EWU Minor Works Preservation	1,017	8,800
Preventive Maintenance and Building System Repairs	0	2,217
Total	\$8,645	\$18,645
 <i>Central Washington University</i>		
Science Building	63,405	63,483
Combined Utilities	6,210	6,210
Minor Works Preservation	0	7,000
Nutrition Science	2,921	2,921
Peterson Hall Replacement	4,092	4,092
Brooks Library Learning Commons	3,337	3,337
Preventive Maintenance and Building System Repairs	0	2,422
Total	\$79,965	\$89,465
 <i>The Evergreen State College</i>		
Lecture Hall Remodel	1,308	1,308
Preventive Facility Maintenance and Building System Repair	0	760
Science Center - Lab II, 2nd Floor Renovation	3,154	4,694

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Science Center - Lab I Basement Renovation	399	399
Facilities Preservation	2,000	6,700
Total	\$6,861	\$13,861
 <i>Western Washington University</i>		
Preventive Facility Maintenance and Building System Repairs	0	3,614
Minor Works - Preservation	0	7,500
Performing Arts Exterior Renewal	2,947	2,947
North Campus Utility Upgrade	3,582	3,582
Classroom and Lab Upgrades Phase 2	3,860	4,746
Total	\$10,389	\$22,389
 <i>Community & Technical College System</i>		
Preventive Maintenance and Building System Repairs	0	22,800
Minor Works - Preservation	17,600	17,600
Roof Repairs	7,785	7,785
Facility Repairs	0	22,134
Site Repairs	0	2,574
Minor Works - Program	2,508	22,000
Bellevue Community College: Health Science Building	29,475	29,475
Grays Harbor College: Science and Math Building	42,956	42,956
Seattle Central Community College: Seattle Maritime Academy	15,780	15,780
Yakima Valley Community College: Palmer Martin Building	19,735	19,735
Green River Community College: Trades and Industry Building	27,332	27,332
Centralia Community College: Student Services	2,517	2,517
Bates Technical College: Mohler Communications Technology	24,267	24,267
Columbia Basin College: Social Science Center	965	965
Peninsula College: Allied Health and Early Childhood Dev Center	1,810	1,810
South Seattle Community College: Cascade Court	2,087	2,087
Clark College: Health and Advanced Technologies Building	34,348	34,348
Renton Technical College: Automotive Complex Renovation	1,583	1,583
Edmonds Community College: Science, Engineering, Technology	7,820	7,820
Whatcom Community College: Learning Commons	1,822	1,822
Total	\$240,390	\$307,390
 Total Higher Education	 \$495,527	 \$704,027

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
Other Education		
Public Schools		
2013-15 School Construction Assistance Program - Maintenance	285,105	494,837
Distressed Schools	10,000	10,000
Energy Efficiency Grants for K-12 Schools	15,000	15,000
Spokane Valley Tech	1,500	1,500
Tahoma School District	4,000	4,000
Capital Program Administration	0	3,854
Clark County Skills Center	7,151	7,151
Pierce County Skills Center	11,609	11,609
Spokane Area Professional-Technical Skills Center	11,887	11,887
Total	\$346,252	\$559,838
State School for the Blind		
General Campus Preservation	500.00	500.00
Center for Childhood Deafness & Hearing Loss		
Minor Public Works	1000.00	1000.00
Washington State Historical Society		
Facilities Preservation - Minor Works Projects	1,500	1,500
Heritage Capital Grants Projects	9,831	9,831
Total	\$11,331	\$11,331
Eastern Washington State Historical Society		
Minor Works - Campbell House Preservation	240	240
Minor Works - Northwest Museum of Arts & Culture	55	55
Total	\$295	\$295
Total Other Education	\$359,378	\$572,964
STATEWIDE TOTAL	\$1,733,677	\$3,589,075

2013-15 Capital Budget

(Dollars In Thousands)

NEW APPROPRIATIONS	State Bonds	Total Funds
<hr/>		
<i>BOND CAPACITY ADJUSTMENTS</i>		
<i>Public Schools (Reappropriation Reduction)</i>		
Clark County Skills Center	-800	
<hr/>		
<i>BONDS PREVIOUSLY AUTHORIZED BY THE LEGISLATURE</i>		
<i>Office of Financial Management (Chehalis River Basin Bonds)</i>		
Catastrophic Flood Relief	-28,202	
<i>Department of Ecology (Columbia River Basin Bonds)</i>		
Columbia River Water Supply Development Program	-40,000	
<i>Community & Technical College System (Gardner-Evans Bonds)</i>		
Centralia Community College: Student Services	-2,517	
Peninsula College: Allied Health and Early Childhood Dev Center	-483	
<hr/>		
<i>2013 SUPPLEMENTAL CAPITAL BUDGET</i>		
2013 Supplemental Items	5,469	
<hr/>		
STATEWIDE TOTAL FOR BOND CAPACITY PURPOSES	\$1,667,144	



2013-15 Alternative Financed Projects

Alternative Financed Projects

(Dollars In Thousands)

Projects	Authorization
Governmental Operations	
Department of Commerce	
Pacific Medical Building	Long-term Lease
Department of Enterprise Services	
1063 Block Replacement	64,000
Yakima Office Building	1,000
Total	\$65,000
Higher Education	
Community & Technical College System	
Spokane Community College: Felts Field	Long-term Lease
Green River: Student Life Replacement Project	15,000
Peninsula College: Forks Satellite Building	2,000
South Puget Sound: Renovation of Lacey Campus	5,000
Spokane Community College: Extended Learning	3,100
Whatcom: Student Recreation Center	11,000
Walla Walla Community College: Land Acquisition	1,000
Total	\$37,100
Statewide Total	\$102,100



2013-15 Other Project Lists

2013-15 Housing Trust Fund Project List

LEAP Capital Document No. 2013 - 1A

Developed April 10, 2013

(Dollars in Thousands)

Applicant/Project	Amount
Housing for Farmworkers	
WA Growers League - Columbia Confluence Farmworker Housing - Ph 1	3,000
Catholic Charities Housing Services - Granger Family Housing II	2,900
HA Sunnyside - Sunnyside Family Housing	3,000
HA Pasco-Franklin - Fourth & Pearl	2,550
HA Grant County - Esperanza II	2,100
WA Growers League - Columbia Confluence Farmworker Housing - Ph 2	3,000
HA Othello - Othello Seasonal Farmworker Housing II	3,000
HA Skagit County - Gardner Road Farmworker Housing	1,200
HA City of Yakima - Toppenish Family Housing Phase I	3,000
Catholic Housing Services Western WA - Bakerview Family Housing	1,800
Catholic Housing Services Eastern WA - Guadalupe Haven	1,500
TOTAL	\$27,050
Housing for Homeless Veterans	
Metropolitan Development Council - Tillicum	2,360
Metropolitan Development Council - Garfield Hall	1,000
Multi Service Center - Federal Way Veteran's Center	1,327
Senior Services of Snohomish County - Tall Firs Apartments	2,600
Affordable Housing Solutions, Inc - Freedoms Path at Vancouver WA	1,580
Catholic Housing Services of Western Washington - Devoe II	500
TOTAL	\$9,367
Housing for People with Chronic Mental Illness	
Valley Cities Counseling and Consultation - Phoenix Rising	2,659
PROVAIL - PROVAIL Traumatic Brain Injury Residential Facility	1,384
Navos - Navos Mental Health Housing	1,575
TOTAL	\$5,618

2013-15 Housing Trust Fund Project List

LEAP Capital Document No. 2013 - 1A

Developed April 10, 2013

(Dollars in Thousands)

Applicant/Project	Amount
Housing for People with Developmental Disabilities	
Foundation For the Challenged - FFC Homes VIII	2,259
Pierce Co Coalition for Dev Disab - PC2 Homeownership Pgm	450
Parkview Services - Parkview Homeownership 7	600
ARC of Spokane - HomeOwnership Opportunities 2013-2015	566
Parkview Services - Parkview Homes XI	680
Korean Women's Assoc - Sequim - DD Group Home - Acq & Rehab	500
Group Action for Peninsula People (GAPP) - AH V and AH VI	500
Community Action Ctr - Whitman Homes for People with Disabilities	897
Foundation For the Challenged - FFC Homes IX	2,247
Blue Mountain Action Council (BMAC) - Carrie House	320
TOTAL	\$9,019
Alternate Projects	
Friends of Youth - Kirkland Campus Young Adult Transitional Project	700
Downtown Emergency Service Center - Interbay Supportive Housing	500
Plymouth Housing Group - 10th and Spruce	1,000
Low Income Housing Institute - Olympia Homeless Young Adults	1,000
Compass Housing Alliance - Compass in Seattle	3,000
Downtown Emergency Service Center - Lyon Apartments	1,500
Next Step Housing - Pear Tree Place IV	3,000
Serenity House of Clallam County - Sunbelt Permanent Supportive	1,860
Kennewick Housing Authority - Volland Street Project	1,361
Longview Housing Authority - Lilac Place Apartments	1,050
Hopelink - Hopelink Housing Redmond	1,750
Mason County Shelter - Shelton Creek Apartments	377
Mercy Housing Northwest - New Tacoma 2	1,000
Capitol Hill Housing - The Haines Apartments	1,600
Compass Housing Alliance - Compass on Linden	3,000
Affordable Community Environments - 62nd Avenue Senior Housing	3,000
Catholic Housing Services of Western Washington - Aloha Inn	700
Hopelink - Cleveland Street Housing	3,000
Housing Authority of Snohomish County - Woodlake Manor III	1,758
Housing Hope - HopeWorks Station	950

2013-15 Housing Trust Fund Project List

LEAP Capital Document No. 2013 - 1A

Developed April 10, 2013

(Dollars in Thousands)

Applicant/Project	Amount
Alternate Projects - Continued	
Housing Authority of Chelan-Wenatchee - Lake Chelan Community	2,100
Affordable Community Environments - 62nd Avenue Senior Housing	3,000
Imagine Housing - Totem Lake Phase II/Senior	2,500
Housing Authority of Vancouver - Housing First Apartments	1,900
Crossroads Community Development - Eagles' Wings	2,000
A Regional Coalition for Housing - Senior Housing at 160th Ave NE	2,500
Second Step Housing - The Meadows at Fourth Plain	1,825
TOTAL	\$47,931

Local and Community Projects

(Dollars in Thousands)

Projects	Amount
228th Street Trail	500
48th Avenue West Sidewalk	250
Adna School District Track	160
Boys & Girls Club Community Center/Clubhouse	300
Building for the Future	900
Chehalis Pool	250
Cottages at Forest Park	500
Covington Community Park	300
Eastside Tacoma Community Center	400
Ellensburg Depot	500
Everett/Tulalip Water Pipeline Construction	1,000
Federal Way Performing Arts Center	2,000
FISH of Vancouver/Nonprofit Community Service Center	1,000
Harper Pier Replacement	800
HUB Center for Seniors	500
Infantry Barracks Apartments	500
Institute for Community Leadership	275
La Conner Boardwalk	750
Meals on Wheels Services Center	496
Milton ADA Improvements in Triangle Park	225
Milton Senior Center and Police Department Repairs	250
Mount Rainier Park Ranger Memorial	60
Mountlake Terrace Main Street Construction	1,000
Northwest Carriage Museum	375
Omak City Sewer, Collection System, and Treatment Plant	2,000
Peaceful Valley Community Center	230
People's Community Center and Pool	500
Perry Technical Institute Instrumentation Facility	500
Plaza Roberto Maestas - Building the Beloved Community	1,000
Port of Everett: Roll-On/Roll-Off Cargo Berth	1,500
Prime Time Lodge Remodel	75
Rainier Beach Urban Farm and Wetlands	300
Ravensdale Park	650
Renton Aerospace Training Center Construction	5,000
Roslyn City Hall	400
Roslyn Renaissance Northwest Improvement Company	500
Safe Harbor	100

Local and Community Projects

(Dollars in Thousands)

Projects	Amount
Safe Routes to School - 68th Avenue NW	471
Seattle Multimodal Terminal at Colman Dock/Public Park	2,000
Shelton Domestic Water Project	1,500
Small Faces Child Development Center	500
Snohomish County Sheriff's Office South Precinct	1,000
South Whatcom Public Library	90
Sultan Alder Avenue Water/Sewer Line Replacement	185
Thurston County Food Bank	1,000
Town of Concrete Fire and Life Safety Facility	500
Transit-Community Center	800
University Place Main Street Redevelopment	975
Washougal Storm Water Decant Facility	1,000
Worthington Park	210
Yelm Community Center	1,000
STATEWIDE TOTAL	\$37,277

Public Works Assistance Account Program 2013-15 Loan List

LEAP Capital Document No. 2013 - 1B

Developed April 10, 2013

(Dollars in Thousands)

Applicant/Project	Amount
Clallam Cnty PUD 1 - Bobcat Hollow & Old Olympic Hwy Well Drilling	473
Covington Water Dist - Replace Obsolete Telemetry (SCADA) System	1,000
Lakehaven Utility District-Green River Filtration Facility	5,000
City of Tacoma - Green River Filtration Facility	6,300
Thurston PUD-Replacement & New Isolation Valves at Tanglewilde	660
City of Bellingham - Post Pt Wastewater Treatment Plant Improv	6,300
King County - Barton Pump Station Upgrades	6,300
City of Port Orchard - Bay Street Pump Station	800
Woodinville Water District - Automatic Meter Reading Program	4,100
Northshore Utility Dist - C735 - Redev - Decant, Storage Bin	1,750
Jefferson Co PUD 1-Trtmt of New Sparling Well, Quimper Water Syst	500
City of Bothell - Multiway Blvd Phase 1-W West Side Improvements	4,500
Kitsap Co-Central Kitsap Treatment Plant Reclamation & Reuse Proj	6,300
Kittitas County - Storm Water Infiltration System	250
City of Lacey-Water Right Mitigation-Regnl Reclam Water Infiltrtn	1,500
City of Poulsbo Central Kitsap Treatment Plnt Reclam & Reuse Pro	4,794
City of Morton - Wastewater System Improvements	180
City of Spokane - Lincoln Heights Booster Station	2,336
Midway Sewer Dist - Downtown Des Moines Sewer Rehabilitation	2,000
City of Oak Harbor - North Reservoir Replacement	3,000
Alderwood Wtr & Wste Dist-I-5 Trenchlss Crossng for Swr & Wtr Fac	6,300
City of Ferndale - Pump Station Improvements Project	100
City of Ferndale - Sewer Collection System Improvements	1,600
City of Ferndale-Telemetry/Electrical System Improve Project Ph 2	500
City of Ferndale - West Lagoon Chemical Addition System	300
Kittatas Arsenic Med Replacement/Retrofit & Service Meter Replace	250
City of Lacey - Sources 15 and 16 Replacement	2,200
City of Lacey-Southwestern 337 Pressure Zone Improvements	2,600
Lakehaven Utility Dist - Lakota Digester Mixer Replacement Proj	1,300
Northshore Utility Dist - C780 - Inglemoor Pump House and SEOC	4,010
Northshore Utility Dist - C872 - ULID 1 Side Sewer Rehabilitation	540
Pierce County - Chambers Creek Regional WWTP Expansion	6,300
Silver Lake Water & Sewer - Reservoir 3 Recoating (Interior)	680
Snohomish County - Smith Island Setback Levee	3,000
City of West Richland - 2013 Water System Improvements	5,000
City of W Richland-Biosolids & Street Sweepings Process Facility	1,100

Public Works Assistance Account Program 2013-15 Loan List

LEAP Capital Document No. 2013 - 1B

Developed April 10, 2013

(Dollars in Thousands)

Applicant/Project	Amount
Silver Lake W & S-Everett WPCF Capacity Expansion Phase B & C	4,580
City of Auburn - North Central Storm Improvements Phase 1	2,720
Kitsap County Sewer Dist #7 Replace Digester 1	451
City of Lynden - Water Treatment Plant Replacement	3,300
City of Port Orchard - Marina Pump Station	1,927
Sunland Water District - Water Meters & Metering	250
City of Tukwila - Andover Park East Water Main Replacement	1,800
City of Yakima - Martin Luther King Jr. Blvd Grade Separation	2,500
City of Auburn - Well 4 Power & Chlorination	700
City of Bingen - Old Line and Steuben St Water Line Replacement	502
City of Coupeville - Madrona Way Improvements	700
City of Coupeville-Water Main Installation - Madrona Way West	200
E Wenatchee - Eastmont Ave Reconstruction - Grand Rd to 9th St NE	1,000
Lakewood Water District - Replace Water Mains - American Lake/VA	3,850
Malaga Water District - New Well Source Outfitting	270
Preshastin Water District - New Reservoir Construction	1,040
City of Poulsbo 6th and 9th Avenue Pump Stations Upgrade	1,494
Silver Lake Water & Sewer - Reservoir 2 Recoating	1,040
SW Suburban Sewer Dist Rehab of Lift Station 14 & Elimination of LS 15	2,500
City of Spokane - Water Main Replacement	3,964
City of Sumner - Central Well Development	3,500
Thurston PUD - Decommissioning of 5 Wells	38
Whitworth Water District #2 - 16" Main/Bernhill Road	2,014
Whitworth Water District #2 - 16" Main/Chattaroy Rd	1,980
Town of Winthrop 8-Inch Pipeline Upsize	53
Town of Winthrop - Bluff Street 8-Inch Pipeline	248
City of Auburn - Water Repair & Replacements	1,470
Coal Creek Utility District - 2013 Water System Improvements	785
City of College Place-College Ave/Rose St Reconstruction Project	6,300
City of Duvall - Main St Improvements from WWTP to NE 145th St	398
E Wenatchee Water Dist-Eastmont Ave Water Main Replace Proj	798
City of Elma - North 3rd Street Rehabilitation Program	670
City of Longview Hudson/Douglas/33rd Pump Stations and Force-main	6,300
City of Mountlake Terrace - "Main Street" Reconstruction Project	5,750
Snohomish County - 52nd Ave W (Lynnwood City Limits to 148th)	2,400
Snohomish County - North Road Corridor Improvements	900

Public Works Assistance Account Program 2013-15 Loan List

LEAP Capital Document No. 2013 - 1B

Developed April 10, 2013

(Dollars in Thousands)

Applicant/Project	Amount
Thurston PUD - Backflow Preven Installation/Replacem Tanglewilde	70
Thurston PUD - Drilling 2 Wells Loma Vista & Fir Tree 2	51
Thurston PUD - Purchase of Service Meters	110
Town of Yarrow Point - CIP 1B NE 42nd St Rd End Beach	250
City of Bellevue - NE 4th St Extension/116th to 120th Ave NE	2,900
City of Bothell - Horse Creek Improvements Project	1,800
City of Camas NW 6th Ave Pavement Restoration & Misc Improvements	1,750
City of Camas - NW Friberg St/NW Goodwin Rd St Improvement	1,500
City of Centralia - Cooks Hill Rd Overlay	500
City of Centralia - Galvin Rd Resurface	560
City of Centralia - Gold Street Grind and Pave	735
City of Centralia - Kresky Ave Overlay	540
City of Centralia - Main and Yew Traffic Signal	925
City of Centralia - Reynolds Ave - Harrison to City Limits	415
City of Centralia - Scheuber Road Rebuild	1,060
City of Centralia - Washington Ave Rebuild	600
City of Chelan - Woodin Avenue Bridge Sidewalk Widening	2,500
Clark Public Utility - Dist 1 Multiple Water System Plan Projects	6,300
City of Dayton - Water System Improvements: Phase III	260
City of Des Moines - 24th Ave S Improvements	3,000
City of Duvall - Big Rock Road Sewer Main Improvements	1,670
City of Edmonds - WWTP Performance & Reliability Improvement Proj	4,500
Fall City Water Dist-Uplnds Reservoir/Upper Uplnds Pump Statn/PRV	675
City of Ferndale-Thornton to Newkirk Watermain Improve Project	100
La Conner-AC Water Transmission Main Replacement - North Segment	626
Lk Whatcom W&S District - Asbestos Cement Water Main Replacement	2,275
Lexington Flood Ctrl Zone D-South Fork McCorkle Cr Detentn Struct	4,600
City of Othello-SR 24 Industrial Area Sewer Main Improvements	3,000
City of Pullman - SR 270 / Airport Road Sanitary Sewer Project	1,674
City of Ridgefield - 1MG Junction Reservoir	2,150
Ronald Wastewater Dist - 11th Ave NE Sanitary Sewer Improvements	1,161
City of Royal City - Replace Failing Water Line under Camelia St	500
Thurston PUD - Crowder Rd Mainline Replacement	97
Thurston PUD - Red Cloud 2 Contact Time Installation	45
Whatcom Co Water Dist #2 - Distribution Main Replacement	814
City of White Salmon - 2013 Tohomish Street Improvement Project	770

Public Works Assistance Account Program 2013-15 Loan List

LEAP Capital Document No. 2013 - 1B

Developed April 10, 2013

(Dollars in Thousands)

Applicant/Project	Amount
Whitman County - Transfer Station Facility Upgrades	2,000
Town of Winthrop - Horizon Flats 8" Loop	635
Town of Winthrop - South SR 20 12-Inch Pipeline	539
City of Bridgeport - Tacoma Ave Water Main Upgrade	211
City of Centralia - Downtown Raingarden Low Impact Development	85
City of Centralia - Stormwater Decant Station	98
City of Centralia-Wastewater Decant Station - Drying Beds	260
City of Centralia-Wastewater Solids Compost & Handling Infrastr	523
City of Chehalis - Redundant Flocculation Basin	900
City of Chehalis - Rehabilitation of Sub-Basin 1002B	1,550
City of Chehalis - Rehabilitation of Sub-Basin 1022A	800
City of Chehalis - Replacement of High Level Reservoir	550
City of Chehalis - Segment 1 National Ave Improvements	2,500
Chelan County - Roadway Preservation	5,000
City of Deer Park - Deer Park Industrial Area Infrastructure	1,811
City of Gig Harbor - Pt Fosdick Drive Pedestrian Improvement Proj	640
City of Kennewick-Southridge Area Infrastructure Develop Project	6,300
La Conner - Caledonia Storm Water Pump Station Replacement	711
City of Leavenworth - Water Meter Replacement Program	450
LOTT Alliance - LOTT Process Control Improvements	6,300
City of Mabton - Water System Improvements	900
City of Mill Creek - East Gateway Urban Village	6,000
City of Othello-SR 24 Industrial Area Water Main Improvements	1,800
City of Pullman - Wawawai Rd Improvements	850
City of Shelton-Shelton Water System Pressure Zone Improvement	5,008
Soos Creek W&SD Lift Stat 21 Grvty Swr Dvrsn/Lift St 46 Force Mai	3,000
Soos Creek W&S Dist Lift Station 28B Interceptor Gravity Sewer Mn	3,300
Thurston PUD - Ivan St Contact Time Installation	45
Thurston PUD - Travis Jack Booster Pump Replacement	124
City of Tukwila - Soils Reclamation Facility	2,800
City of Washougal - Stormwater Decant Facility	1,000
City of Westport Asphalt Resurfacing Project	91
City of Westport - Citywide Chip Seal Resurfacing Program	183
Whitman County - Stateline Project	4,300
City of Anacortes - Blue Herron Road 3MG Water Storage Tank	3,500
City of Concrete - 2014 Water System Improvements	840

Public Works Assistance Account Program 2013-15 Loan List

LEAP Capital Document No. 2013 - 1B

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(Dollars in Thousands)

Applicant/Project	Amount
City of Connell - City Arterial Chip Seal Project	250
City of Lynden - Pepin Creek Realignment	3,000
City of Moxee - Charron Well & Transmission Main Project	811
Okanogan - 2nd Ave Manhole Replacement from Harley to Maple ST	130
City of Okanogan Influent Mechncl Fine Screen & Grit Remvl Equip	652
City of Omak - Sewer System Improvements	5,706
Thurston PUD - Tracey 1 Contact Time Installation	45
Yakima County-Terrace Heights Water System Improvements	2,750
Adams County - Bruce Transfer Station Enhancement Project	1,750
City of Bonney Lake - SR410 and 214th Ave E Intersect Improve	3,128
City of Castle RockWater Main Replacement Project	350
Columbia County - Transfer Station Upgrades	350
City of Coulee City - Water System Improvements	1,400
City of Enumclaw - Water System Replacements	3,500
City of Kent - SE 256th St Widening, Phase 2	4,000
King County Water District #90 - 744 Pressure Zone Project	1,600
King Co Water District #90 - Well 3 & SCADA Modifications	905
City of Warden - Water Source Improvements	1,800
Adams County - Ritzville Transfer Station Enhancement Project	250
City of Ridgefield - Redevelop Junction Well & Const Trtmnt Syst	1,400
Ronald Wastewater Dist - Lift Station 17 and Appurtenances Rehab	300
City of Tukwila Interurban Avenue S - S 143rd St to Fort Dent Way	1,700
City of Walla Walla - Water Plant LT2 Upgrade	6,300
Clark Regional Wastewater Dist-Salmon Creek Interceptor Rehab Proj	1,000
Cross Valley Water District - Echo Lake Area Improvements	839
City of Duvall - Tolt 2 Supply Line Replacement	1,850
City of Asotin - 2nd Street Improvements	34
City of Asotin - Third Street-Crack & Chip Seal & Stripe	46
Water Pollution Control Facility Phase C	6,300
Lk Whatcom W & S Dist-Agate Heights Water Treatment Plant Improv	485
City of Port Orchard-Well 10 Water Treatment Project	3,273
City of Ridgefield - North Junction Sewer Collection System	1,750
City of Ridgefield-Remove Junct Lift Stat and ConstNew Trunk Swr	1,000
Skyway Water & Sewer-Skyway 2 and 4 inch Watermain Replace Proj	2,550
City of Sumner - Pump Stations Upgrade	2,800
Birch Bay Water Sewer Dist-WWTP Blowers & Aeration Basin Upgrade	500

Public Works Assistance Account Program 2013-15 Loan List

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Developed April 10, 2013

(Dollars in Thousands)

Applicant/Project	Amount
City of Westport - South Wellfield - Deep Well	484
City of Gig Harbor - 38th Ave Improvement Project Phase 1 & 2	5,816
City of Goldendale - W Columbus Neighborhood Improvement Project	750
STATEWIDE TOTAL	\$349,856

Building for the Arts

(Dollars in Thousands)

Projects	Amount
Washington Center for the Performing Arts	816
Tacoma Art Museum	2,000
Coyote Central	115
Icicle Creek Center for the Arts	1,052
Capitol Hill Housing Foundation	565
Bellevue Youth Theatre Foundation	199
Broadway Center for the Performing Arts	1,300
Capitol Theatre Committee	833
Bainbridge Island Museum of Art	1,750
Tacoma Musical Playhouse	240
Spokane Public Radio	1,565
Stageworks Northwest	334
STATEWIDE TOTAL	\$10,769

Youth Recreational Facilities

(Dollars in Thousands)

Projects	Amount
Camp Korey	303
Boys & Girls Clubs of Bellevue	388
Boys & Girls Clubs of King County	140
Boys & Girls Clubs of Skagit County	100
YMCA of Greater Seattle	800
Boys & Girls Clubs of Southwest Washington	800
Boys & Girls Clubs of South Puget Sound	800
Boys & Girls Clubs of Thurston County	800
New Life Community Development Agency	800
STATEWIDE TOTAL	\$4,931

Building Communities Fund

(Dollars in Thousands)

Projects	Amount
Interfaith Community Health Center	559
LaCrosse Community Pride	20
Gay City Health Project	64
YWCA Pierce County	305
University Heights Center for the Community	367
Brigid Collins Family Support Center	62
Safeplace	241
Spokane Neighborhood Action Partners	638
Associated Ministries of Tacoma-Pierce County	105
Friends of Youth	476
Behavioral Health Resources	1,000
Ryther	240
PROVAIL	268
Vadis	73
New Life CDA	800
MLK FAME Community Center	61
Technical Assistance Grants	100
STATEWIDE TOTAL	\$5,379

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-2A

Developed April 10, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Local Parks Ranked List of Projects			
12-1464D	Evergreen Rotary Inclusive Playground	Bremerton	211,350
12-1509D	Gig Harbor PlayZone Integrated Playground	Gig Harbor	180,000
12-1227D	Chehalis Pool Renovation	Chehalis	250,000
12-1536D	City Park Play and Spray Area Revitalization	Edmonds	500,000
12-1547D	Rotary Park Redevelopment	Bainbridge Island Park District	500,000
12-1085D	Senator Henry M. Jackson Park Renovation	Everett	500,000
12-1401D	Wilkeson Skatepark	Wilkeson	55,400
12-1239D	Harry Gardner Park Amenities	Cowlitz County	46,850
12-1152D	Sam Benn Park Renovation Phase 2	Aberdeen	112,743
12-1123D	Winthrop Ice Rink Phase 2	Winthrop	497,000
12-1086D	Mount Vernon Skagit Riverwalk Park	Mount Vernon	500,000
12-1254D	South Kitsap Regional Park Expansion	Kitsap County	132,500
12-1270D	Pinnacle Peak Trailhead Development	King County	175,940
12-1383D	Mason County Recreation Area Infield Renovation	Mason County	266,717
12-1204D	Swan Creek Park	Metropolitan Park District of Tacoma	Alternate
12-1200D	Cashmere Riverside Park Improvements	Cashmere	Alternate
12-1043C	Saddle Rock Access and Outdoor Education Area	Wenatchee	31,531
12-1053D	Crow Butte Park Play Structure	Port of Benton	Alternate
12-1271D	Redmond Ridge Synthetic Turf Ballfield	King County	Alternate
12-1020D	Cirque/Bridgeport Park Restrooms	University Place	Alternate
12-1044A	Lower Castle Rock Acquisition	Wenatchee	286,000
12-1234D	Grass Lawn Park Soccer Field and Track Renovation	Redmond	Alternate
12-1525A	Huse/Soos Creek Property Acquisition	Kent	834,725
12-1396D	Sandhill Park Fields 1 and 2 Development	Mason County	Alternate
12-1021D	Sunset Terrace Park Restroom	University Place	Alternate
12-1197A	Anderson Acquisition	Key Peninsula Metropolitan Park District	483,350
12-1405D	Barnum Point Park Development	Island County	Alternate
12-1041D	Squalicum Creek Park Phase 3	Bellingham	Alternate
12-1203A	Cougar Creek Woods Park Acquisition	Vancouver	558,391
12-1559C	Trillium Community Forest	Island County	718,000
12-1491A	John Ball Park Acquisition	Vancouver	224,853
12-1096D	Paul Powers Park Development	Port Orchard	Alternate
12-1543D	Moshier Regional Sports Field Restroom Replacement	Burien	Alternate
12-1854A	Yakima River Waterfront Park	West Richland	245,000
12-1569D	Liberty Lake Town Square Park	Liberty Lake	Alternate
12-1244D	Island Crest Park Field Renovation	Mercer Island	Alternate
12-1548D	South End Recreation Area Campus Sprayground and	Metropolitan Park District of Tacoma	Alternate
12-1579D	Seahurst Park Recreational Development	Burien	Alternate
12-1466A	Chinook Park Acquisition	Vancouver	160,583
12-1186D	Seki Shoreline Access and Wildlife Viewing 2012	Clallam County	Alternate
12-1477D	Spurrell Dock Canopy	South Bend	Alternate
12-1092D	McCormick Village Park	Port Orchard	Alternate
12-1229A	Capitol Olympic Vista Park	Olympia	386,068
			\$7,857,000

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-2A

Developed April 10, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, State Lands Development & Renovation Ranked List of Projects			
12-1300D	North Willapa Bay Recreation Development Phase 1	Department of Fish and Wildlife	310,000
12-1082D	East Tiger Mountain Trail System Development Phase 2	Department of Natural Resources	320,000
12-1215D	Old Highway 10 Access Development	Department of Fish and Wildlife	289,000
12-1568D	Lake Tahuya Access Development	Department of Fish and Wildlife	280,000
12-1121D	Woodard Bay NRCA Access Development	Department of Natural Resources	110,500
12-1336D	Tennant Lake Wetland Boardwalk Renovation	Department of Fish and Wildlife	Alternate
12-1261D	Grande Ronde River Campground Development	Department of Fish and Wildlife	Alternate
12-1235D	Dirty Harry's Peak Trail Development	Department of Natural Resources	Alternate
12-1011D	Secret Harbor Public Access and Environmental Education	Department of Natural Resources	Alternate
			\$1,309,500

WWRP, State Parks Ranked List of Projects			
12-1248D	Olallie Trail Development 2012	State Parks and Recreation Commission	1,168,000
12-1095A	Fudge Point Acquisition Phase 1	State Parks and Recreation Commission	2,540,000
12-1530A	Cape Disappointment Seaview Dunes Phase 2	State Parks and Recreation Commission	750,000
12-1557D	Miller Peninsula Initial Park Access	State Parks and Recreation Commission	228,600
12-1723D	Nisqually Initial Park Access	State Parks and Recreation Commission	295,800
12-1246A	Inholdings and Adjacent Properties 2012	State Parks and Recreation Commission	1,000,000
12-1245A	Nisqually State Park-Manke Property Phase 2	State Parks and Recreation Commission	1,381,500
12-1420D	Beacon Rock Day Use Picnic Shelter	State Parks and Recreation Commission	229,800
12-1505A	Millersylvania Deep Lake Resort Acquisition	State Parks and Recreation Commission	263,300
12-1722D	Wolfe Initial Park Access	State Parks and Recreation Commission	Alternate
12-1341D	Rasar State Park Group Camp Improvements	State Parks and Recreation Commission	Alternate
			\$7,857,000

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-2A

Developed April 10, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Trails Ranked List of Projects			
12-1549D	Point Defiance Missing Link	Metropolitan Park District of Tacoma	2,500,000
12-1392A	Cross Kirkland Corridor	Kirkland	500,000
12-1269D	East Lake Sammamish Trail-North Sammamish Development	King County	500,000
12-1122D	Susie Stephens Trail Phase 2	Winthrop	365,000
12-1429D	Redmond Central Connector Phase 2	Redmond	500,000
12-1240D	Spokane River Centennial Trail Northwest Extension	State Parks and Recreation Commission	664,900
12-1564D	Ferry County Rail Trail Phase 2	Ferry County	35,000
12-1117D	Spruce Railroad Trail and Tunnel Restoration Phase 2	Clallam County	173,100
12-1022D	Heron Bluff Trail 2012	Moses Lake	Alternate
12-1231D	Rocky Reach Trailway Phase 2	State Parks and Recreation Commission	Alternate
12-1365D	Riverfront Trail Enhancement	Castle Rock	Alternate
12-1449D	Foothills Trail-Buckley to South Prairie Phase 2A	Pierce County	Alternate
12-1347D	Deschutes Valley Trail	Tumwater	Alternate
12-1052D	Edmonds Sunset Avenue Overlook Trail	Edmonds	Alternate
12-1501D	Olympic Discovery Trail-Salmon Creek	Department of Fish and Wildlife	Alternate
12-1603A	Barnes Creek Trail Acquisition	Des Moines	Alternate
12-1402D	Mason County Coulter Creek Trail Development	Mason County	Alternate
12-1061A	Japanese Gulch Trail Acquisition	Mukilteo	Alternate
12-1129D	Highway 20 Trail Paving	Skagit County	Alternate
12-1380C	Rick Tollefson Memorial Trail	Jefferson County	Alternate
			\$5,238,000

WWRP, Water Access Ranked List of Projects			
12-1507A	Eddon Boat Waterfront Park Expansion	Gig Harbor	302,328
12-1611C	Developing Yakima Rivershore and Trail-Washington	West Richland	800,000
12-1144A	Kitsap Forest and Bay Project Shoreline Access	Kitsap County	1,250,000
12-1131A	Big Horn-Yakima Access	Department of Fish and Wildlife	1,576,172
12-1552D	The Peninsula at Point Defiance	Metropolitan Park District of Tacoma	Alternate
12-1586A	Buckhorn Road Beach	San Juan County Land Bank	Alternate
12-1551D	Point Defiance Marine Estuary and Boardwalk	Metropolitan Park District of Tacoma	Alternate
12-1149D	Swofford Pond Fishing Access Development	Department of Fish and Wildlife	Alternate
12-1272C	Cedar Grove Road Acquisition and Development	King County	Alternate
12-1130C	Dryden Access	Department of Fish and Wildlife	Alternate
			\$3,928,500

WWRP, Critical Habitat Ranked List of Projects			
12-1132A	Heart of the Cascades 2012	Department of Fish and Wildlife	1,500,000
12-1125A	Mountain View 4-0 and Hanson Ridge	Department of Fish and Wildlife	4,600,000
12-1478A	Mid-Columbia 2012	Department of Fish and Wildlife	950,000
12-1127A	Okanogan Similkameen 2012	Department of Fish and Wildlife	3,100,000
12-1137A	Rock Creek 2012	Department of Fish and Wildlife	1,000,000
			\$11,150,000

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-2A

Developed April 10, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Natural Areas Ranked List of Projects			
12-1173A	Camas Meadows Natural Area Preserve 2012	Department of Natural Resources	1,862,700
12-1182A	Wanapum Natural Area Preserve 2012	Department of Natural Resources	1,921,500
12-1181A	Upper Dry Gulch Natural Area Preserve 2012	Department of Natural Resources	2,739,712
12-1183A	Washougal Oaks Natural Area 2012	Department of Natural Resources	1,590,225
12-1177A	Lacamas Prairie Natural Area 2012	Department of Natural Resources	Alternate
12-1174A	Dabob Bay Natural Area 2012	Department of Natural Resources	Alternate
12-1180A	Trombetta Canyon Natural Area Preserve 2012	Department of Natural Resources	Alternate
12-1135A	Merrill Lake Natural Area	Department of Fish and Wildlife	Alternate
			\$8,114,137

WWRP, State Lands Restoration & Enhancement Ranked List of Projects			
12-1226R	Oak Creek Forest Restoration	Department of Fish and Wildlife	380,000
12-1527R	South Puget Sound Prairie and Oak Woodland	Department of Fish and Wildlife	324,500
12-1349R	Klickitat Canyon NRCA Forest and Meadow Restoration	Department of Natural Resources	72,500
12-1561R	Admiralty Inlet Natural Area Preserve Restoration Phase 2	Department of Natural Resources	150,000
12-1606R	Methow Forest Restoration Project Phase 1	Department of Fish and Wildlife	382,500
12-1560R	Kahlotus-Marcellus NAP Shrub Steppe Restoration	Department of Natural Resources	Alternate
12-1534R	Washougal Oaks Natural Area Restoration Phase 3	Department of Natural Resources	Alternate
12-1612R	Lacamas Prairie Restoration	Department of Natural Resources	Alternate
12-1116R	Welch-Anderson Shrub-Steppe Restoration	Department of Fish and Wildlife	Alternate
12-1852R	Lower Cottonwood Slough	Department of Fish and Wildlife	Alternate
12-1119R	Woodard Bay NRCA Wetland and Shoreline Restoration	Department of Natural Resources	Alternate
12-1046R	Secret Harbor Estuary and Salt Marsh Restoration	Department of Natural Resources	Alternate
12-1253R	Chehalis River Surge Plain Ecosystem Restoration	Department of Natural Resources	Alternate
12-1316R	Toutle River Enhancement Phase 5	Department of Fish and Wildlife	Alternate
12-1315R	Bear Creek Riparian Enhancement	Department of Fish and Wildlife	Alternate
12-1259R	Methow-Okanogan Habitat Restoration	Department of Fish and Wildlife	Alternate
			\$1,309,500

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-2A

Developed April 10, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Urban Wildlife Ranked List of Projects			
12-1179A	Stavis NRCA-Kitsap Forest Natural Area Preserve 2012	Department of Natural Resources	1,428,525
12-1255A	North Kitsap Heritage Park Phase 2	Kitsap County	392,000
12-1504A	Flume Creek Habitat Area	Clark County	1,105,925
12-1185A	Woodard Bay Natural Resources Conservation Area 2012	Department of Natural Resources	1,439,913
12-1178A	Middle Fork Snoqualmie and Mount Si NRCAs 2012	Department of Natural Resources	Alternate
12-1184A	West Tiger Mountain Natural Resources Conservation Area	Department of Natural Resources	Alternate
12-1124A	Mica Peak 2012	Department of Fish and Wildlife	Alternate
12-1510A	Stemilt Basin Phase 2	Chelan County	1,250,000
12-1042A	Wenatchee Foothills North Acquisition Phase 1	Wenatchee	Alternate
12-1426R	Smith Island Everett Estuarine Restoration	Snohomish County	Alternate
12-1435A	West Gazzam Lake Phase 6	Bainbridge Island Park District	Alternate
12-1198A	Cramer and McCracken Acquisition	Key Peninsula Metropolitan Park District	Alternate
12-1600D	Northwest Stream Center Interpretive Trail	Snohomish County	Alternate
12-1550A	South Tacoma Wetlands Conservation Area Expansion	Tacoma	Alternate
			\$5,616,363

WWRP, Farmland Preservation Ranked List of Projects			
12-1423A	Hedlin Farm	Skagit County	181,350
12-1500A	Harmony Farm	Skagit County	103,700
12-1531A	Cowiche Basin Rangelands	Conservation Commission	2,192,680
12-1496A	Curtis Farm	Skagit County	68,750
12-1499A	Egbers Farm	Skagit County	47,000
12-1463A	Trout Lake Valley Phase 2	Columbia Land Trust	1,114,785
12-1287C	Short Family Farm	Jefferson Land Trust	468,500
12-1538A	Schell Farmland	Okanogan Land Trust	351,100
12-1580A	Ebey's Reserve Farmland - 3 Sisters Family Farms	Whidbey Camano Land Trust	500,000
12-1516A	M. Egbers Farm	Skagit County	48,600
12-1526A	Olson Family Farm	Skagit County	88,600
12-1498A	Nelson-Brand Farm	Skagit County	63,700
12-1493A	Fohn Land III LLC	Skagit County	53,550
12-1497A	Nelson-Estes Farm	Skagit County	48,550
12-1495A	Stephen Johnson Farm	Skagit County	121,200
12-1494A	Todd Johnson Farm	Skagit County	53,550
12-1572A	Funk Property Purchase of Development Rights	Whatcom County	77,500
12-1217A	Hays Farmland	Okanogan Land Trust	177,900
12-1224A	Robinette Ranch Conservation Easement	PCC Farmland Trust	58,985
12-1225A	Sturgeon Farm Conservation Easement	PCC Farmland Trust	Alternate
12-1329A	Greene Ranch	Kittitas County	Alternate
12-1413A	Eldridge Addition	Whatcom County	Alternate
			\$5,820,000

2013-15 Washington Wildlife and Recreation Program

LEAP Capital Document No. 2013-2A

Developed April 10, 2013

RCO #	Project Name	Project Sponsor	Funding Level
WWRP, Riparian Protection Ranked List of Projects			
12-1393A	Clearwater Riparian Protection Phase 2	The Nature Conservancy	1,066,322
12-1175A	Dabob Bay Natural Area Riparian 2012	Department of Natural Resources	2,909,812
12-1535A	Crockett Lake Riparian 2012	Whidbey Camano Land Trust	883,221
12-1176A	Kennedy Creek Natural Area Preserve 2012	Department of Natural Resources	973,087
12-1590C	Oakland Bay Estuary Conservation Phase 3	Capitol Land Trust	1,000,000
12-1558A	Mount Saint Helens Pine Creek	Columbia Land Trust	1,246,200
12-1422A	Kitsap Forest and Bay Project-Grovers Creek	Kitsap County	1,000,000
12-1128A	Methow Riparian	Department of Fish and Wildlife	500,000
12-1126A	Touchet River Headwaters	Department of Fish and Wildlife	121,358
12-1136A	Merrill Lake Riparian	Department of Fish and Wildlife	Alternate
12-1589A	Skookum Estuary Fletcher Acquisition	Squaxin Island Tribe	Alternate
12-1236A	Green River Acquisition-Kanaskat	King County	Alternate
12-1502A	Deschutes River Conservation Phase 3	Capitol Land Trust	Alternate
12-1513A	West Bainbridge Riparian and Shoreline Protection	Bainbridge Island Land Trust	Alternate
12-1570A	Deer Lagoon Wetlands 2012	Whidbey Camano Land Trust	Alternate
			\$9,700,000

Aquatic Lands Enhancement Account

LEAP Capital Document No. 2013 - 2B

Developed April 10, 2013

(Dollars in Thousands)

Project Description	Project Sponsor	Amount
Woodard Bay NRCA Public Access and Education	Department of Natural Resources	879
Whirlwind Beach Aquatic Land Assembly	Bellingham Parks & Recreation	330
Edmonds Fishing Pier Renovation	Department of Fish & Wildlife	500
Merrill Lake Shoreline	Department of Fish & Wildlife	1,000
Kitsap Forest and Bay Project- Shoreline	Kitsap County	1,000
Belmondo Reach Acquisition and Restoration Phase	Seattle Public Utilities District	338
Lake Sammamish State Park--Sunset Beach Phase 2	State Parks & Recreation Commission	500
Smith Island Restoration	Snohomish County	500
Clover Island Riverwalk-North Shoreline	Port of Kennewick	500
Bloedel Donovan Park Shoreline Restoration	Bellingham	150
Discovery Bay Shoreline Rest & Trail Construction	Jefferson County	303
Developing Yakima Rivershore and Trail	West Richland	Alternate
Harper Fishing Pier Reconstruction	Port of Bremerton	Alternate
Point Defiance Marine Estuary & Boardwalk	Tacoma MPD	Alternate
WTIP- Westend Park	Port Angeles	Alternate
Islands Trailhead Driftboat Access	Spokane County Conservation District	Alternate
Barnum Point Public Access Development	Island County	Alternate
Luther Burbank Park Hand Carry Boat Launch	Mercer Island	Alternate
Duwamish Gardens Estuarine Construction	Tukwila	Alternate
Freestad Lake Barrier Lagoon Restoration	Skagit County Public Works	Alternate
Bay Street Pedestrian Path--Mosquito Fleet Trail	Port Orchard	Alternate
Squalicum Creek Estuary Restoration	Port of Bellingham	Alternate
Stevenson Waterfront Enhance & Public Access	Port of Skamania	Alternate
Riverview Park Pedestrian Bridge and Habitat	Renton	Alternate
Chambers Creek Properties Pier Extension	Pierce County Public Works	Alternate
Roberta Lake Wetland Development	Ferry County Conservation District	Alternate
Spurrell Dock Canopy ALEA	South Bend	Alternate
STATEWIDE TOTAL		\$6,000

Trust Land Transfer Program
LEAP Capital Document No. 2013 - 3A
 Developed April 10, 2013

<u>Property Name</u>	<u>Receiving Agency</u>
Morning Star	Department of Natural Resources - NRCA
Columbia Falls	Department of Natural Resources - NAP
Mount Si	Department of Natural Resources - NRCA
Pleasant Valley	Tacoma Public Utilities
Trombetta Canyon	Department of Natural Resources - NAP
Klickitat Canyon	Department of Natural Resources - NRCA
Elk River	Department of Natural Resources - NRCA
Beausite Lake	Jefferson County
Stavis Remainder	Department of Natural Resources - NRCA
Cormorant Bay	San Juan County
Spud Mountain	Clark County
Green River 16	Green River Community College
Eatonville 200	State Parks and Recreation Commission
Green River 36	King County
Knights Lake	Spokane County
West Poulsbo	Kitsap County
Lake Spokane	Lake Spokane Parks

Heritage Program

(Dollars in Thousands)

Projects	Amount
Tacoma Chinese Reconciliation Park	400
Mabton High School Historic Restoration	800
1912 Metaline Falls School	34
Restoration of Duwamish Hill Preserve	515
The Coastal Salish Institute at Northwest Indian College	1,000
Washington Hall Restoration	290
Construction of Maritime Heritage Education Center at Lake Union	990
Public Access to the Mary Olsen Farm	286
Paramont Theatre	146
Chambers Prairie Schoolhouse	39
Vancouver National Historic Reserve Trust	283
Archives Building at the Island Heritage Museum	52
Western Forest Industries Museum	385
Jacob & Emma Reard House	40
Chinook School Rehabilitation	115
Shoreline Historical Museum	219
Eddon Boat Restoration	128
Yamasaki Courtyard Renewal	654
Railway History Center	789
Covenant Beach Bible Camp Historic Dining Hall	850
Virginia V Hull Restoration	221
Coastal Heritage Alliance	82
Historical Dash Point School	25
Nordic Heritage Museum	1,000
Washington State Holocaust Museum	150
Highline Heritage Museum	338
STATEWIDE TOTAL	\$9,831

Aquatic Lands Enhancement Account

LEAP Capital Document No. 2011 - 3B

~~Developed April 6, 2011~~

Revised April 10, 2013

Project Description	Project Sponsor	Amount	Revised Amount
Barnum Point Acquisition - Phase I	Island County of	1,000,000	
Spokane River Falls YMCA Site Acquisition	Spokane City Parks & Rec Dept	1,000,000	
Woodard Bay NRCA Nearshore Restoration/ Protection	Natural Resources Dept of	500,000	
Jacobs Point	Anderson Island Park District	1,000,000	
Poulsbo's Fish Park Expansion	Poulsbo City of	460,000	
Beebe Springs Restoration/Access Ph 4	Fish & Wildlife Dept of	200,000	
North Bay/ Coulter Creek Estuary 2010	Mason County	450,000	
Lake Sammamish Boardwalk	State Parks	351,000	
Skagit Riverwalk Phase 2	Mount Vernon City of	500,000	
Swadabs Shoreline Access/Restoration	Swinomish Tribe	280,000	
Entiat Shoreline Re-development	Entiat City of	500,000	
Elk River NRCA Primitive Boat Launch	Natural Resources Dept of	367,000	<u>22,000</u>
Sunset Bluff Natural Area Acquisition	Mason County	Alternate	
Port Angeles Waterfront Park	Port Angeles City of	Alternate	
Stevenson Waterfront Enhancement and Public Access	Skamania Port of	Alternate	
Don Morse Park Uplake Beach Restoration	Chelan Parks & Rec Dept	Alternate	
Dungeness Landing Pier Upgrade	Clallam Co Park Fair & Bldg	Alternate	
Silverdale Wetlands & Kayak Launch	Silverdale Port of	Alternate	
Cusick Park River Enhancement Phase 2	Cusick Town of	Alternate	
Clover Island Improvement Project--North Shoreline	Kennewick Port of	Alternate	
Blakely Harbor	Bainbridge Island Park Dist	Alternate	
Chehalis River Surge Plain Water Access	Natural Resources Dept of	Alternate	
STATEWIDE TOTAL		\$6,608,000	<u>\$6,263,000</u>

Replacing State Forest Lands with Productive Forests

LEAP Capital Document No. 2011 - 5A

~~Developed March 24, 2011~~

Revised April 10, 2013

<u>Parcel Name</u>	<u>County</u>
Portions of Sections 19 and 20, Township 10 North, Range 6 West, W.M.	Wahkiakum
Portions of Section <u>3 and</u> 4, Township 10 North, Range 9 West, W.M.	Pacific
Portions of Sections 3 and 4, Township 3 North, Range 7 East, W.M.	Skamania

2013

2015



Washington State House of Representatives
Office of Program Research