

**Project Variance Summary**  
**House As Passed Floor vs. ESSB 5024 Striking Amendment**  
**All Package Projects**  
(Dollars in Thousands)

<b>Version</b>	<b>Prior</b>	<b>2013-15</b>	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>Total</b>
<b><i>Highway Management &amp; Facilities Program (D)</i></b>							
<b><i>Existing Facilities Building Codes Compliance</i></b>							
House As Passed Floor	0	1,150	0	0	0	0	1,150
ESSB 5024 Striking Amendment	0	2,869	0	0	0	0	2,869
<b>Difference</b>	<b>0</b>	<b>-1,719</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,719</b>
<b><i>Northwest Region TMC Improvements</i></b>							
House As Passed Floor	1,575	2,298	2,299	2,293	2,294	2,300	13,059
ESSB 5024 Striking Amendment	1,575	13,425	0	0	0	0	15,000
<b>Difference</b>	<b>0</b>	<b>-11,127</b>	<b>2,299</b>	<b>2,293</b>	<b>2,294</b>	<b>2,300</b>	<b>-1,941</b>
<b><i>Wenatchee Admin &amp; Leavenworth/Blewett Maintenance Facility Consolidation</i></b>							
House As Passed Floor	0	17,000	0	0	0	0	17,000
ESSB 5024 Striking Amendment	0	0	0	0	0	0	0
<b>Difference</b>	<b>0</b>	<b>17,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,000</b>
<b><i>Highway Improvements Program (I)</i></b>							
<b><i>Set Aside for Improvement Program Support Activities - Improvements</i></b>							
House As Passed Floor	29,058	30,832	30,832	30,832	30,832	30,832	183,218
ESSB 5024 Striking Amendment	29,058	28,963	28,963	28,963	28,963	28,963	173,873
<b>Difference</b>	<b>0</b>	<b>1,869</b>	<b>1,869</b>	<b>1,869</b>	<b>1,869</b>	<b>1,869</b>	<b>9,345</b>
<b><i>Stormwater &amp; Mitigation Site Improvements</i></b>							
House As Passed Floor	12,881	3,953	5,033	2,658	3,146	3,096	30,767
ESSB 5024 Striking Amendment	12,881	3,953	5,033	2,658	3,146	3,096	30,767
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Fund source difference: \$3,953 in 13-15 is funded out of MVA-S in House As Passed Floor and out of State Toxics in 2013 Legislative Final.

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<b><i>I-5/Columbia River Crossing/Vancouver - EIS</i></b>							
House As Passed Floor	218,455	49,742	0	0	0	0	268,197
ESSB 5024 Striking Amendment	214,326	81,788	0	0	0	0	296,114
<b>Difference</b>	<b>4,129</b>	<b>-32,046</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-27,917</b>
<b><i>Highway Preservation Program (P)</i></b>							
<b><i>Asphalt Roadways Preservation</i></b>							<b>0</b>
House As Passed Floor	139,678	174,623	92,268	16,944	156,981	186,824	767,318
ESSB 5024 Striking Amendment	139,678	91,225	36,432	16,944	156,981	186,824	628,084
<b>Difference</b>	<b>0</b>	<b>83,398</b>	<b>55,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>139,234</b>
<b><i>Chip Seal Roadways Preservation</i></b>							
House As Passed Floor	88,290	60,667	45,545	0	0	0	194,502
ESSB 5024 Striking Amendment	88,290	44,518	39,433	0	0	0	172,241
<b>Difference</b>	<b>0</b>	<b>16,149</b>	<b>6,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,261</b>
<b><i>Concrete Rehabilitation Program (Nickel)</i></b>							
House As Passed Floor	19,609	7,669	21,300	35,200	37,815	17,985	139,578
ESSB 5024 Striking Amendment	19,609	25,669	56,100	35,200	37,815	17,985	192,378
<b>Difference</b>	<b>0</b>	<b>-18,000</b>	<b>-34,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-52,800</b>
<b><i>SR 16/Tacoma Narrows Bridge R&amp;R - Preservation</i></b>							
House As Passed Floor	518	3,008	2,609	3,144	2,690	4,557	16,526
ESSB 5024 Striking Amendment	259	0	3,008	2,609	3,144	2,690	11,710
<b>Difference</b>	<b>259</b>	<b>3,008</b>	<b>-400</b>	<b>536</b>	<b>-454</b>	<b>1,867</b>	<b>4,816</b>

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<b><i>Set Aside for Preservation Program Support Activities</i></b>							
House As Passed Floor	60,129	51,639	51,639	51,720	51,746	51,746	318,619
ESSB 5024 Striking Amendment	117,633	48,508	48,508	48,615	48,615	48,615	360,494
<b>Difference</b>	<b>-57,504</b>	<b>3,131</b>	<b>3,131</b>	<b>3,105</b>	<b>3,131</b>	<b>3,131</b>	<b>-41,875</b>

\*\*The ESSB 5024 Striking Amendment also includes a list of 63 unfunded high-priority preservation projects.

***Washington State Ferries Capital Program (W)***

***Emergency Repair***

House As Passed Floor	21,007	4,395	7,416	7,587	7,770	6,967	55,142
ESSB 5024 Striking Amendment	21,007	4,000	4,000	4,000	4,000	4,000	41,007
<b>Difference</b>	<b>0</b>	<b>395</b>	<b>3,416</b>	<b>3,587</b>	<b>3,770</b>	<b>2,967</b>	<b>14,135</b>

***Reservation System***

House As Passed Floor	3,786	2,161	5,041	1,778	0	0	12,766
ESSB 5024 Striking Amendment	3,786	2,161	80	0	0	0	6,027
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>4,961</b>	<b>1,778</b>	<b>0</b>	<b>0</b>	<b>6,739</b>

***MV Chetzemoka Improvements***

House As Passed Floor	0	300	56	60	65	70	551
ESSB 5024 Striking Amendment	0	173	56	60	65	70	424
<b>Difference</b>	<b>0</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>

***MV Salish Improvements***

House As Passed Floor	226	300	56	60	65	70	777
ESSB 5024 Striking Amendment	226	173	56	60	65	70	650
<b>Difference</b>	<b>0</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>

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<b><i>MV Kennewick Improvements</i></b>							
House As Passed Floor	226	300	56	60	65	70	777
ESSB 5024 Striking Amendment	226	173	56	60	65	70	650
<b>Difference</b>	<b>0</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>
<b><i>Terminal Project Support</i></b>							
House As Passed Floor	12,994	5,281	5,384	5,678	5,966	6,260	41,563
ESSB 5024 Striking Amendment	12,994	4,956	5,059	5,353	5,641	5,935	39,938
<b>Difference</b>	<b>0</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>1,625</b>
<b><i>Vessel Project Support</i></b>							
House As Passed Floor	5,294	3,826	3,721	3,847	3,978	4,112	24,778
ESSB 5024 Striking Amendment	5,294	3,501	3,396	3,522	3,653	3,787	23,153
<b>Difference</b>	<b>0</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>1,625</b>
<b><i>Rail Capital Program (Y)</i></b>							
<b><i>Bellingham - Waterfront Restoration</i></b>							
House As Passed Floor	495	5,000	0	0	0	0	5,495
ESSB 5024 Striking Amendment	495	0	5,000	0	0	0	5,495
<b>Difference</b>	<b>0</b>	<b>5,000</b>	<b>-5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>City of Richland Horn Rapids Rail Siding Construction (2013 FRIB)</i></b>							
House As Passed Floor	0	0	0	0	0	0	0
ESSB 5024 Striking Amendment	0	400	0	0	0	0	400
<b>Difference</b>	<b>0</b>	<b>-400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-400</b>
<b><i>City of Richland-Loop Track (2011 FRIB)</i></b>							
House As Passed Floor	250	0	0	0	0	0	250
ESSB 5024 Striking Amendment	0	0	0	0	0	0	0
<b>Difference</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>

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<b><i>King Street Station - Track Improvements</i></b>							
House As Passed Floor	11,900	0	0	0	0	0	11,900
ESSB 5024 Striking Amendment	10,100	0	0	0	0	0	10,100
<b>Difference</b>	<b>1,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>
<b><i>Lincoln County Economic Development (FRAP 2013)</i></b>							
House As Passed Floor	0	0	0	0	0	0	0
ESSB 5024 Striking Amendment	0	1,162	0	0	0	0	1,162
<b>Difference</b>	<b>0</b>	<b>-1,162</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,162</b>
<b><i>Maytown Sand &amp; Gravel LLC (2013 FRAP)</i></b>							
House As Passed Floor	0	984	0	0	0	0	984
ESSB 5024 Striking Amendment	0	1,022	0	0	0	0	1,022
<b>Difference</b>	<b>0</b>	<b>-37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-37</b>
<b><i>Palouse River and Coulee City RR - Rehabilitation</i></b>							
House As Passed Floor	4,657	2,443	2,437	2,437	144	144	12,262
ESSB 5024 Striking Amendment	4,657	2,443	855	855	550	550	9,910
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>1,583</b>	<b>1,583</b>	<b>-406</b>	<b>-406</b>	<b>2,354</b>
<b><i>Statewide - Freight Rail Investment Bank</i></b>							
House As Passed Floor	0	3,599	5,000	5,000	5,000	5,000	23,599
ESSB 5024 Striking Amendment	0	1,949	5,000	5,000	5,000	5,000	21,949
<b>Difference</b>	<b>0</b>	<b>1,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650</b>
<b><i>Tacoma - Bypass of Pt. Defiance</i></b>							
House As Passed Floor	16,664	1,417	0	0	0	0	18,081
ESSB 5024 Striking Amendment	16,664	0	0	0	0	0	16,664
<b>Difference</b>	<b>0</b>	<b>1,417</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,417</b>

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<i><b>Vancouver - Rail Bypass and W 39th Street Bridge</b></i>							
House As Passed Floor	105,104	15,566	0	0	0	0	120,670
ESSB 5024 Striking Amendment	105,104	14,566	0	0	0	0	119,670
<b>Difference</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
<i><b>Local Programs (Z)</b></i>							
<i><b>Pedestrian Safety/Safe Route to Schools</b></i>							
House As Passed Floor	50,570	48,151	14,750	14,750	14,750	8,000	150,971
ESSB 5024 Striking Amendment	50,570	48,151	8,000	8,000	8,000	8,000	130,721
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>6,750</b>	<b>6,750</b>	<b>6,750</b>	<b>0</b>	<b>20,250</b>