

# LEAP Transportation Document 2013-2 as developed April 23, 2013

## ALL PROJECTS

### Highway Management & Facilities Program (D)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>Highway Management &amp; Facilities Program (D)</b>							<b>7,120</b>	<b>21,531</b>	<b>5,930</b>	<b>6,121</b>	<b>6,315</b>	<b>6,516</b>	<b>19,617</b>	<b>81,116</b>
<b>Facility Improvements</b>							<b>1,764</b>	<b>1,645</b>	<b>1,700</b>	<b>1,747</b>	<b>1,795</b>	<b>1,844</b>	<b>4,687</b>	<b>19,070</b>
000	D311701	NPDES Facilities Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	250	250	250	250	250	750	2,400
000	D399301	Olympic Region Headquarters Facility Site Debt Service	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	568	564	566	565	566	567	564	6,123
999	D300701	Statewide Administrative Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	796	831	884	932	979	1,027	3,373	10,547
<b>Facility Preservation</b>							<b>3,781</b>	<b>6,461</b>	<b>4,230</b>	<b>4,374</b>	<b>4,520</b>	<b>4,672</b>	<b>14,931</b>	<b>47,046</b>
000	D398136	NPDES Facilities Construction and Renovation	05, 09, 22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	0	0	0	400
000	D398898	Existing Facilities Building Codes Compliance	05, 22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,869	0	0	0	0	0	2,869
999	D309701	Preservation and Improvement Minor Works Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,781	3,192	4,230	4,374	4,520	4,672	14,931	43,777
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>							<b>1,575</b>	<b>13,425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>
000	100010T	Northwest Region TMC Improvements	32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,575	13,425	0	0	0	0	0	15,000

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### Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>Highway Improvements Program (I)</b>						<b>3,371,572</b>	<b>3,331,965</b>	<b>1,390,823</b>	<b>520,240</b>	<b>353,856</b>	<b>299,497</b>	<b>1,125,811</b>	<b>18,178,718</b>	
						<b>0</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,100</b>
	L1100048	31st Ave SW Overpass Widening and Improvement	25	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,100	0	0	0	0	0	1,100
<b>SR 3, Mason/Kitsap County - Improvements</b>						<b>7,060</b>	<b>9,180</b>	<b>1,477</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,188</b>	<b>33,614</b>	
003	300302F	SR 3/SR 304 - Interchange Improvements	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	130	370	0	0	0	0	0	500
003	300344C	SR 3/Belfair Bypass - New Alignment	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,025	0	0	0	0	11,188	14,960	
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5,905	8,810	1,477	0	0	0	18,153	
<b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b>						<b>147,014</b>	<b>299,759</b>	<b>305,353</b>	<b>144,183</b>	<b>121,297</b>	<b>11</b>	<b>0</b>	<b>1,605,067</b>	
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	146,514	299,630	305,353	144,183	121,297	11	0	1,478,394
016	301636A	SR 16/I-5 to Tacoma Narrows Bridge - Add HOV Lanes	27, 28, 29	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	499	129	0	0	0	0	0	126,673
<b>I-5, Everett Area - HOV &amp; Corridor Improvements</b>						<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220,100</b>	
005	100543M	I-5/SR 526 to Marine View Drive - Add HOV Lanes	38	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	97	0	0	0	0	0	0	220,100
<b>I-5, Lewis County Area - Corridor Improvements</b>						<b>70,829</b>	<b>86,552</b>	<b>1,740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>351,567</b>	
005	300581A	I-5/Grand Mound to Maytown - Add Lanes and Replace Intersection	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,439	154	0	0	0	0	0	115,475
005	400507R	I-5/Rush Rd to 13th St - Add Lanes	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	-4	0	0	0	0	0	53,683	
005	400508W	I-5/Mellen Street I/C to Grand Mound I/C - Add Lanes	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	54,394	86,397	1,740	0	0	0	182,409	
<b>I-5, Puget Sound Area - Improvements</b>						<b>60,501</b>	<b>30,415</b>	<b>3,839</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,847</b>	<b>375,937</b>	
005	100502B	I-5/SR 161/SR 18 Interchange Improvements - Stage 2	30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	630	1,870	0	0	0	0	0	2,500
005	100505A	I-5/Pierce Co Line to Tukwila Interchange - Add HOV Lanes	11, 30, 33	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	0	0	0	138,878
005	100522B	I-5/Express Lane Automation	37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,919	0	0	0	0	0	0	7,125
005	100536D	I-5/SR 525 Interchange Phase	21, 32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	19,367	20,010	
005	100537B	I-5/196th St (SR 524) Interchange - Build Ramps	21, 32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,640	289	0	0	0	0	0	32,522

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(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
005	100541M	I-5/128th St SW (SR 96) - Interchange Improvements	21, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	501	0	0	0	0	0	0	1,928
005	100553N	I-5/172nd St NE (SR 531) Interchange - Rebuild Interchange	38	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	137	7	0	0	0	0	0	33,173
005	300596L	I-5/Vicinity of Center Dr - Interchange Improvements	28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	67	645	0	0	0	0	0	892
005	300596M	I-5/Vicinity of Joint Base Lewis McChord - Install Ramp Meters	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	408	0	0	0	0	0	0	597
005	300596S	I-5/JBLM Corridor - Early Design	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,553	4,297	0	0	0	0	0	5,850
005	300596T	I-5/SR 510 to SR 512 - Mobility Improvements	02, 22, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,070	14,972	3,839	0	0	0	0	21,881
005	800502K	I-5/SR 161/SR 18 - Interchange Improvements	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	35,128	7,678	0	0	0	0	17,480	109,482
005	L2200087	I-5/Marvin Road Interchange Study	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	443	657	0	0	0	0	0	1,100
<b>I-5, SW Washington - Corridor Improvements</b>							<b>72,919</b>	<b>31,270</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163,110</b>
000	400012I	I-5/Lewis County Detour for Freight Mobility - ITS Projects	02, 18, 19, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,224	62	0	0	0	0	0	2,286
005	400506H	I-5/NE 134th St Interchange (I-5/I-205) - Rebuild Interchange	18, 49	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	55,842	31,208	0	0	0	0	0	94,768
005	400506I	I-5/SR 501 Ridgefield Interchange - Rebuild Interchange	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,702	0	0	0	0	0	0	24,304
005	400507S	I-5/N Fork Lewis River Bridge to Todd Road Vicinity - Safety	18, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	811	0	0	0	0	0	0	965
005	400508S	I-5/Koontz Rd to Chamber Way Vicinity - Safety	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	0	0	0	0	1,384
005	400510A	I-5/SR 432 Talley Way Interchanges - Rebuild Interchanges	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,198	0	0	0	0	0	0	35,268
501	450111R	SR 501/Ridgefield Interchange Stage II - Roadway Improvements	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,135	0	0	0	0	0	0	4,135
<b>I-5, Vancouver - Columbia River Crossing</b>							<b>88,973</b>	<b>81,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>296,114</b>
005	400506A	I-5/Columbia River Crossing/Vancouver - EIS	49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	88,973	81,788	0	0	0	0	0	296,114
<b>I-5, Whatcom/Skagit County - Improvements</b>							<b>12,418</b>	<b>148</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,377</b>
005	100585Q	I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction	40, 42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,165	42	0	0	0	0	0	22,345
005	100589B	I-5/ITS Advanced Traveler Information Systems	40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,472	12	1	0	0	0	0	2,610

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				TPA	Nckl	Othr								
005	100598C	I-5/Blaine Exit - Interchange Improvements	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,429	95	0	0	0	0	0	22,556
011	101100G	SR 11/Chuckanut Park and Ride - Build Park and Ride	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,352	0	0	0	0	0	0	11,866
<b>SR 9, Skagit/Whatcom County - Improvements</b>							<b>96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,434</b>
009	100942A	SR 9/Martin Rd Vic to Thunder Creek - Realignment and Widening	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	39	0	0	0	0	0	0	5,670
009	100955A	SR 9/Nooksack Rd Vicinity to Cherry St - New Alignment	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	56	0	0	0	0	0	0	17,765
<b>SR 9, Snohomish County - Corridor Improvements</b>							<b>52,270</b>	<b>33,075</b>	<b>7,987</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,847</b>	<b>248,281</b>
009	100900E	SR 9/SR 522 to 228th St SE, Stages 1a and 1b - Add Lanes	01	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3	0	0	0	0	0	0	23,743
009	100900F	SR 9/212th St SE to 176th St SE, Stage 3 - Add Lanes	01	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	33,452	6,362	473	0	0	0	0	60,069
009	100900V	SR 9/176th St SE Vicinity to SR 96 - Add Signal and Turn Lanes	01, 44	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	683	0	0	0	0	0	0	5,089
009	100901B	SR 9/228th St SE to 212th St SE (SR 524), Stage 2 - Add Lanes	01	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	26	0	0	0	0	0	0	31,099
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,112	7,515	0	0	0	0	12,627
009	100912F	SR 9/Marsh Road to 2nd Street Interchange - Widening	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	170	480	0	0	0	0	0	650
009	100912G	SR 9/Marsh Rd Intersection - Safety Improvements	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	31	100	0	0	0	0	0	6,309
009	100914G	SR 9/SR 96 to Marsh Rd - Add Lanes and Improve Intersections	01, 44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	900	419	0	0	0	0	0	29,990
009	100916G	SR 9/Lake Stevens Way to 20th St SE - Improve Intersection	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	451	1,192	0	0	0	0	0	12,911
009	100917G	SR 9/Lundeen Parkway to SR 92 - Add Lanes and Improve Intersections	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,203	2,305	0	0	0	0	0	27,847
009	100921G	SR 9/SR 528 - Improve Intersection	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	7,847	7,847
009	100922G	SR 9/84th St NE (Getchell Road) Improve Intersection	39, 44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	718	16,283	0	0	0	0	0	17,035
009	100928G	SR 9/SR 531-172nd St NE - Intersection Improvements	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,516	821	0	0	0	0	0	8,596
009	100930I	SR 9/252nd St NE Vicinity - Add Turn Lane	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	1,695

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				TPA	Nckl	Othr								
009	100931C	SR 9/268th St Intersection - Add Turn Lane	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	2,546
009	L2000040	SR 9/SR 204 Intersection Improvement project	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	115	0	0	0	0	0	0	229
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>							<b>13,001</b>	<b>2,809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,544</b>
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	731	240	0	0	0	0	0	51,822
012	501204C	US 12/SR 124 to McNary Pool - Add Lanes	16	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	17	0	0	0	0	0	0	12,092
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,031	2,450	0	0	0	0	0	5,322
012	501212I	US 12/SR 124 Intersection - Build Interchange	16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,222	120	0	0	0	0	0	21,308
<b>US 12, Yakima Area - Improvements</b>							<b>186</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37,085</b>	<b>39,349</b>
012	501207Z	US 12/Allan Road - Intersection Improvements	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	79	0	0	0	0	0	0	609
012	501208J	US 12/Old Naches Highway - Build Interchange	15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	0	0	37,085	38,440
012	PASCO	US 12/A St and Tank Farm Rd Interchange planning	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	103	0	0	0	0	0	0	301
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>							<b>40,343</b>	<b>2,885</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60,882</b>
014	401404D	SR 14/Marble Rd Vicinity to Belle Center Rd - Safety Improvements	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,977	994	0	0	0	0	0	7,582
014	401404E	SR 14/Cape Horn Bridge Vicinity to Cape Horn Rd - Safety Improvements	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,400	0	0	0	0	0	0	4,599
014	401409W	SR 14/Camas Washougal - Add Lanes and Build Interchange	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33,966	1,892	0	0	0	0	0	48,701
<b>SR 16, Gig Harbor to Purdy Vicinity - Safety Improvements</b>							<b>245</b>	<b>161</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,999</b>
016	301632A	SR 16/Burley-Olalla Interchange - Build Interchange	26	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	22,576
016	301639C	SR 16/Rosedale St NW Vicinity - Frontage Road	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	245	161	0	0	0	0	0	423
<b>SR 16, Tacoma - New Narrows Bridge</b>							<b>547</b>	<b>0</b>	<b>0</b>	<b>5,791</b>	<b>11,519</b>	<b>11,519</b>	<b>28,798</b>	<b>786,963</b>
016	301611T	SR 16/TNB Electronic Tolling System - Upgrade	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	520	0	0	0	0	0	0	520
016	301699A	SR 16/New Tacoma Narrows Bridge - New Bridge	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27	0	0	0	0	0	0	728,816
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	5,791	11,519	11,519	28,798	57,627

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				TPA	Nckl	Othr								
<b>SR 17, Moses Lake Vicinity - Improvements</b>							<b>102</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>708</b>
017	201701E	SR 17/N of Moses Lake - Add Passing Lane	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	22	0	0	0	0	0	0	627
017	201701G	SR 17/Adams Co Line - Access Control	09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	81	0	0	0	0	0	0	81
<b>SR 18, Auburn to I-90 - Corridor Widening</b>							<b>898</b>	<b>504</b>	<b>28</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133,222</b>
018	101820C	SR 18/Maple Valley to Issaquah/Hobart Rd - Add Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	257	183	28	13	0	0	0	127,181
018	101822A	SR 18/Issaquah/Hobart Rd to Tigergate - Add Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	311	159	0	0	0	0	0	3,022
018	101826A	SR 18/Tigergate to I-90 - Add Lanes	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	330	162	0	0	0	0	0	3,019
<b>SR 20, Island County - Safety Improvements</b>							<b>3,329</b>	<b>2,765</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,466</b>
020	102017H	SR 20/Libby Rd Vic to Sidney St Vic - Realignment and Widening	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,654	95	0	0	0	0	0	6,122
020	L2200042	SR 20 Race Road to Jacob's Road	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	674	2,670	0	0	0	0	0	3,344
<b>SR 20, West Skagit County - Improvements</b>							<b>835</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,874</b>	<b>155,340</b>
020	102027C	SR 20/Quiet Cove Rd Vicinity to SR 20 Spur - Widening	10, 40	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	172	0	0	0	0	0	0	29,112
020	102029S	SR 20/Sharpes Corner Vicinity - New Interchange	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	389	0	0	0	0	0	21,874	23,606
020	102039A	SR 20/Fredonia to I-5 - Add Lanes	10, 40	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	274	2	0	0	0	0	0	102,623
<b>SR 24, Yakima to Hanford - Improvements</b>							<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,506</b>
024	502402E	SR 24/I-82 to Keys Rd - Add Lanes	15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	20	0	0	0	0	0	0	50,506
<b>SR 28/285, Wenatchee Area - Improvements</b>							<b>44,261</b>	<b>5,801</b>	<b>2,996</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>121,674</b>
002	200204B	US 2/East Wenatchee - Cascade Ave Interchange	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	60	0	0	0	0	0	0	60
028	202800D	SR 28/Jct US 2 and US 97 to 9th St, Stage 1 - New Alignment	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,868	1,415	0	0	0	0	15,000	54,658
028	202801J	SR 28/E Wenatchee - Access Control	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10	35	2,996	0	0	0	0	3,041
028	202802J	SR 28/Wenatchee to I-90 - Study	12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	96	0	0	0	0	0	0	100
028	202802V	SR 28/E End of the George Sellar Bridge - Construct Bypass	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,283	0	0	0	0	0	0	28,068
285	228500A	SR 285/George Sellar Bridge - Additional EB Lane	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	368	0	0	0	0	0	0	17,567

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## ALL PROJECTS

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Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
285	228501X	SR 285/W End of George Sellar Bridge - Intersection Improvements	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,576	4,352	0	0	0	0	0	18,180
<b>I-82, Yakima Area - Improvements</b>							<b>8,081</b>	<b>3,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,237</b>
082	508201O	I-82/Valley Mall Blvd - Rebuild Interchange	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,173	32	0	0	0	0	0	34,785
082	508201S	I-82/South Union Gap I/C - Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	346	1,776	0	0	0	0	0	3,153
082	508202I	I-82/Terrace Heights Off-Ramp - Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	53	0	0	0	0	0	0	1,300
082	508208O	I-82/US 12 Interchange to Yakima Ave - Add lanes and Replace Bridges	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	510	1,490	0	0	0	0	0	2,000
<b>I-82, Yakima To Oregon</b>							<b>871</b>	<b>1,673</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,664</b>
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	871	1,673	0	0	0	0	0	2,664
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>							<b>127,914</b>	<b>117,403</b>	<b>112,544</b>	<b>53,643</b>	<b>13,990</b>	<b>1,020</b>	<b>2,141</b>	<b>551,410</b>
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	127,914	117,403	112,544	53,643	13,990	1,020	2,141	551,410
<b>I-90, Spokane Area - Corridor Improvements</b>							<b>14,302</b>	<b>5,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,633</b>
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,742	5,310	0	0	0	0	0	10,510
090	609049N	I-90/Sullivan Rd to Barker Rd - Additional Lanes	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,560	0	0	0	0	0	0	19,123
<b>I-90, Western Washington - Improvements</b>							<b>10,171</b>	<b>5,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146,319</b>
090	100067T	I-90 Comprehensive Tolling Study and Environmental Review	05, 37, 41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,120	5,200	0	0	0	0	0	8,320
090	109040Q	I-90/Two Way Transit - Transit and HOV Improvements - Stage 2 & 3	37, 41	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,739	0	0	0	0	0	0	41,215
090	109061D	I-90/Sunset I/C Modifications - Modify Facility to Full Access I/C	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	312	0	0	0	0	0	0	96,784
<b>US 97, Chelan Falls to Toppenish - Safety Improvements</b>							<b>2,492</b>	<b>25</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,649</b>
097	209703E	US 97/Blewett Pass - Add Passing Lane	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	37	0	0	0	0	0	0	1,680
097	209790V	US 97A/North of Wenatchee - Ohme Gardens Roundabout	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	438	0	0	0	0	0	0	438
097	509702O	US 97/Satus Creek Vicinity - Safety Work	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,016	25	30	0	0	0	0	2,530

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Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>SR 99, Federal Way - HOV &amp; Corridor Improvements</b>							<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,629</b>
099	109908R	SR 99/S 284th to S 272nd St - Add HOV Lanes	30	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	0	0	0	14,629
<b>SR 99, Seattle - Alaskan Way Viaduct</b>							<b>922,705</b>	<b>894,639</b>	<b>392,014</b>	<b>118,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,149,250</b>
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 36, 37, 43	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	921,780	894,639	392,014	118,000	0	0	0	3,145,031
099	L1000034	Alaskan Way Viaduct - Automatic Shutdown	11, 36, 37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	925	0	0	0	0	0	0	4,220
<b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b>							<b>20,330</b>	<b>24,442</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,479</b>	<b>65,395</b>
101	310101F	US 101/Dawley Rd Vic to Blyn Highway - Add Climbing Lane	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,277	3,213
101	310102F	US 101/Gardiner Vicinity - Add Climbing Lane	24	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,202	2,587
101	310107B	US 101/Shore Rd to Kitchen Rd - Widening	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,133	24,214	0	0	0	0	0	54,301
101	310116D	US 101/Lynch Road - Safety Improvements	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	82	227	0	0	0	0	0	1,000
101	310124C	US 101/SR 3 On Ramp to US 101 NB - Add New Ramp	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	21	0	0	0	0	0	0	3,888
101	410100A	US 101/Fort Columbia Vicinity - Left Turn Lane	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	94	0	0	0	0	0	0	407
<b>SR 161, Pierce County - Corridor Improvements</b>							<b>15,007</b>	<b>4,782</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,386</b>	<b>101,822</b>
161	116100C	SR 161/Jovita Blvd to S 360th St, Stage 2 - Widen to Five Lanes	30, 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	34	10	7	0	0	0	0	26,037
161	316118A	SR 161/24th St E to Jovita - Add Lanes	30, 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	13,571	4,772	0	0	0	0	0	42,790
161	316118C	SR 161/36th to Vicinity 24th St E - Widen to 5 lanes	25, 31	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	31,386	31,386
161	316130A	SR 161/Clear Lake N Rd to Tanwax Creek - Spot Safety Improvements	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,402	0	0	0	0	0	0	1,609
<b>SR 167, Renton to Puyallup-HOV Improvements &amp; HOT Lane Pilot</b>							<b>2,697</b>	<b>11,696</b>	<b>61,371</b>	<b>433</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>144,491</b>
167	116703E	SR 167/15th St SW to 15th St NW - Add HOV Lanes	11, 30, 33, 47	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10	0	0	0	0	0	0	43,680
167	816701B	SR 167 HOT Lanes Pilot Project - Managed Lanes	11, 30, 33, 47	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	349	0	0	0	0	0	0	18,806
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,339	11,696	61,371	433	0	0	0	82,005



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Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>SR 167, Tacoma to Puyallup - New Freeway</b>							<b>4,102</b>	<b>2,240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141,016</b>
167	316718A	SR 167/SR 509 to I-5 Stage One - New Freeway	25, 27	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,311	0	0	0	0	0	0	111,358
167	316718C	SR 167/I-5 to SR 161 Stage Two - New Freeway	25	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	31	0	0	0	0	0	0	25,659
167	316718H	SR 167/Tacoma to Puyallup - New Freeway	25, 31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	760	2,240	0	0	0	0	0	3,000
167	316718S	SR 167/Tolling Feasibility Study	25, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	0	0	0	1,000
<b>SR 169, Renton to Enumclaw - Safety Improvements</b>							<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,438</b>
169	116911T	SR 169/SE 291st St Vicinity (Formerly SE 288th Street) - Add Turn Lanes	05	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10	0	0	0	0	0	0	2,438
<b>I-182, Tri-Cities - Improvements</b>							<b>92</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,924</b>
182	518202H	I-182/Road 100 Interchange Vicinity - Improvements	08, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	88	69	0	0	0	0	0	2,888
182	518202T	I-182/Road 68 Interchange - Interstate Safety	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	31	0	0	0	0	0	35
<b>SR 202, Redmond to Fall City - Corridor Improvements</b>							<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,621</b>
202	120211M	SR 202/SR 520 to Sahalee Way - Widening	45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	281	0	0	0	0	0	0	80,621
<b>I-205, Vancouver Area - Corridor Improvements</b>							<b>2,285</b>	<b>34,819</b>	<b>54,064</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94,170</b>
205	420511A	I-205/Mill Plain Interchange to NE 18th St - Build Interchange - Stage 2	49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,285	34,819	54,064	0	0	0	0	94,170
<b>SR 240, Richland Vicinity - Corridor Improvements</b>							<b>287</b>	<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73,061</b>
240	524002E	SR 240/Bellevue Rd to Kingsgate Way - Safety Improvements	08, 16	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3	0	0	0	0	0	0	9,492
240	524002F	SR 240/I-182 to Richland Y - Add Lanes	08	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3	0	0	0	0	0	0	22,446
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	282	103	0	0	0	0	0	41,123
<b>SR 302, Purdy Vicinity - Corridor Improvements</b>							<b>1,856</b>	<b>3,410</b>	<b>740</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,038</b>
302	330215A	SR 302/Key Peninsula Highway to Purdy Vic - Safety & Congestion	26	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,679	3,410	740	0	0	0	0	6,538
302	330216A	SR 302/Elgin Clifton Rd to SR 16 - Corridor Study	26	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	177	0	0	0	0	0	0	2,500

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				TPA	Nckl	Othr								
<b>SR 305/SR 304, Bremerton Vicinity - HOV &amp; Corridor Improvements</b>							<b>792</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49,794</b>
304	330405A	SR 304/Bremerton Transportation Center Access Improvement Tunnel	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11	0	0	0	0	0	0	49,012
305	L2200093	SR 305/ Suquamish Way Intersection Improvements	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	781	0	0	0	0	0	0	781
<b>SR 395, Ritzville to Pasco - Corridor Improvements</b>							<b>676</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>717</b>
395	L2200086	US 395/Lind Road Intersection	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	676	41	0	0	0	0	0	717
<b>US 395, Spokane - North Spokane Corridor</b>							<b>107,243</b>	<b>68,196</b>	<b>26,101</b>	<b>4,446</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>607,908</b>
395	600000A	NSC-North Spokane Corridor - Design Corridor and Purchase Right of Way	03, 04, 06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	356	0	0	0	0	0	0	50,065
395	600001A	US 395/NSC-Francis Ave to Farwell Rd - New Alignment	03, 04, 06, 07	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	30,816	0	0	0	0	0	0	209,895
395	600003A	US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment	03, 04, 06, 07	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	23,645	45	46	46	46	0	0	123,503
395	600010A	US 395/North Spokane Corridor	03, 04, 06, 07	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	52,425	68,151	26,055	4,400	0	0	0	224,446
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>							<b>169,417</b>	<b>220,089</b>	<b>34,207</b>	<b>308</b>	<b>78</b>	<b>14,700</b>	<b>207,943</b>	<b>1,568,148</b>
167	816719A	SR 167/S 180th St to I-405 - SB Widening	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	18,837
405	140504C	I-405/SR 167 Interchange - Direct Connector	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,391	36,609	0	0	0	0	13,816	53,816
405	140567D	I-405 Totem Lake/NE 128th St HOV Direct Access/Freeway Station - Safety	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	6,632
405	840501C	I-405/Tukwila to Lynnwood - Analysis	01, 11, 21, 37, 41, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	502	0	0	0	0	0	0	7,328
405	840502B	I-405/SR 181 to SR 167 - Widening	11	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	838	1,894	344	256	78	0	0	142,366
405	840503A	I-405/I-5 to SR 181 - Widening	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	49	0	0	0	0	0	0	21,988
405	840508A	I-405/NE 44th St to 112th Ave SE - Widening	41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	144,505	150,000
405	840509A	I-405/112th Ave SE to I-90 - NB Widening	41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	19,955
405	840541F	I-405/I-90 to SE 8th St - Widening	41	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	997	5,088	62	30	0	0	0	179,861
405	840551A	I-405/NE 8th St to SR 520 Braided Ramps - Interchange Improvements	41, 48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	47,638	7,781	40	10	0	0	0	210,648
405	840552A	I-405/NE 10th St - Bridge Crossing	48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	433	0	0	0	0	0	0	63,300
405	840561A	I-405/SR 520 to SR 522 - Widening	01, 45, 48	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	26	0	0	0	0	0	0	81,191

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## ALL PROJECTS

### Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
405	840567B	I-405/NE 132nd St - New Interchange	45	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	48,500	48,500
405	8BI1001	I-405/South Renton Vicinity Stage 2 - Widening (Nickel/TPA)	11, 37, 47	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5,956	593	74	4	0	0	0	165,170
405	8BI1002	I-405/Kirkland Vicinity Stage 2 - Widening (Nickel/TPA)	01, 41, 45, 48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	109,586	168,124	33,687	8	0	0	0	382,735
405	8BI1006	I-405/Tukwila to Bellevue Widening and Express Toll Lanes	11, 37, 41	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	14,700	1,122	15,822
<b>SR 410, Bonney Lake Vicinity - Corridor Widening</b>							<b>2,359</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,126</b>
410	341015A	SR 410/214th Ave E to 234th - Add Lanes	31	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,359	0	0	0	0	0	0	19,126
<b>SR 500, Vancouver to Orchards - Corridor Improvements</b>							<b>34,292</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47,029</b>
500	450000A	SR 500/St Johns Blvd - Build Interchange	49	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34,292	47	0	0	0	0	0	47,029
<b>SR 502, I-5 to Battle Ground - Corridor Improvements</b>							<b>27,732</b>	<b>46,829</b>	<b>233</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,003</b>
005	400599R	I-5/SR 502 Interchange - Build Interchange	18	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	52,224
502	450208W	SR 502/I-5 to Battle Ground - Add Lanes	17, 18	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	27,731	46,829	233	0	0	0	0	87,779
<b>SR 503, Battle Ground to Vancouver - Improvements</b>							<b>382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,875</b>
503	450305B	SR 503/4th Plain/SR 500 Intersection - Add Turn Lane	17	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	380	0	0	0	0	0	0	658
503	450393A	SR 503/Lewisville Park Vicinity - Add Climbing Lane	18	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	6,217
<b>SR 509, SeaTac to I-5 - Corridor Completion</b>							<b>1,647</b>	<b>4,586</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66,531</b>
509	850901F	SR 509/I-5 to Sea-Tac Freight & Congestion Relief	33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,647	4,586	0	0	0	0	0	31,538
509	850902A	SR 509/I-5/SeaTac to I-5 - Design and Critical R/W	33	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	0	34,993
<b>SR 510, Yelm - New Freeway</b>							<b>669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,340</b>	<b>35,832</b>
510	351025A	SR 510/Yelm Loop - New Alignment	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	669	0	0	0	0	0	6,340	35,832
<b>SR 518, Burien to Tukwila - Corridor Improvements</b>							<b>3,494</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,013</b>
509	850919F	SR 509/SR 518 Interchange - Signalization and Channelization	33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	226	0	0	0	0	0	0	5,826
509	850919G	SR 509/SR 518 Interchange - Interchange Improvements	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	463

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## ALL PROJECTS

### Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
518	851808A	SR 518/SeaTac Airport to I-5 - Eastbound Widening	11, 33	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,018	0	0	0	0	0	0	36,474
518	L1100045	SR 518/Des Moines Memorial Drive	11, 33, 34, 99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	0	0	0	250
<b>SR 519, Seattle - Intermodal Improvements</b>							<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>82,774</b>
519	851902A	SR 519/ I-90 to SR 99 Intermodal Access Project - I/C Improvements	37	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	188	0	0	0	0	0	0	82,774
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>							<b>994,812</b>	<b>930,431</b>	<b>183,764</b>	<b>407</b>	<b>0</b>	<b>28,640</b>	<b>114,561</b>	<b>2,894,968</b>
520	152040A	SR 520/W Lake Sammamish Parkway to SR 202, Stage 3 - Widening	48	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,055	148	0	0	0	0	0	78,665
520	1BI1001	SR 520/Bellevue Corridor Improvements - East End	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	940	3,560	0	0	0	0	0	4,500
520	8BI1003	SR 520/ Bridge Replacement and HOV (Nickel/TPA)	43, 48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	972,637	926,722	183,764	407	0	0	0	2,580,236
520	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	28,640	114,561	0	143,201
520	L1000033	Lake Washington Congestion Management	43, 48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19,680	0	0	0	0	0	0	87,867
520	L1000054	SR 520 Avondale Rd and 405	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	0	0	0	500
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>							<b>70,177</b>	<b>34,764</b>	<b>2,372</b>	<b>744</b>	<b>29</b>	<b>0</b>	<b>0</b>	<b>214,557</b>
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10	5	5	5	29	0	0	22,541
522	152219A	SR 522/University of Washington Bothell - Build Interchange	01	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	174	75	0	0	0	0	0	46,835
522	152234E	SR 522/Snohomish River Bridge to US 2 - Add Lanes	01, 39	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	69,992	34,685	2,367	739	0	0	0	145,181
<b>SR 531, Smokey Point Vicinity - Improvements</b>							<b>368</b>	<b>436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,418</b>
531	153160A	SR 531/43rd Ave NE to 67th Ave. NE - Widening	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	368	436	0	0	0	0	0	1,418
<b>SR 532, Camano Island to I-5 - Corridor Improvements</b>							<b>4,041</b>	<b>26,145</b>	<b>351</b>	<b>344</b>	<b>118</b>	<b>0</b>	<b>0</b>	<b>86,703</b>
532	053255C	SR 532/Camano Island to I-5 Corridor Improvements (TPA)	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,041	26,145	351	344	118	0	0	86,703

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## ALL PROJECTS

### Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>SR 539, Bellingham North - Corridor Improvements</b>						<b>5,204</b>	<b>10,183</b>	<b>105</b>	<b>41</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>183,257</b>
539	153900M	SR 539/I-5 to Horton Road - Access Management	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,309	1,325	32	0	0	0	0	2,686
539	153902B	SR 539/Horton Road to Tenmile Road - Widen to Five Lanes	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	206	325	0	0	0	0	0	68,022
539	153910A	SR 539/Tenmile Road to SR 546 - Widening	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,258	1,112	39	24	6	0	0	103,646
539	153915A	SR 539/Lynden-Aldergrove Port of Entry Improvements	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,431	7,421	33	17	0	0	0	8,903
<b>SR 542, Bellingham Vicinity - Corridor Improvements</b>						<b>2,334</b>	<b>39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,855</b>
542	154205G	SR 542/Everson Goshen Rd Vic to SR 9 Vic - Intersections Improvements	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,334	39	0	0	0	0	0	5,855
<b>SR 543, Blaine Vicinity - Corridor Improvements</b>						<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,505</b>
543	154302E	SR 543/I-5 to Canadian Border - Add Lanes	42	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	50,505
<b>SR 704, Lakewood Vicinity - New Freeway</b>						<b>93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,193</b>	<b>40,891</b>
704	370401A	SR 704/Cross Base Highway - New Alignment	02, 28	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	93	0	0	0	0	0	18,193	40,891
<b>SR 823, Selah Vicinity - Corridor Improvements</b>						<b>2,219</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,103</b>
823	582301S	SR 823/Selah Vicinity - Re-route Highway	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,219	0	0	0	0	0	0	9,103
<b>SR 900, Issaquah Vicinity - Corridor Widening</b>						<b>528</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,868</b>
900	190098U	SR 900/SE 78th St Vic to I-90 Vic - Widening and HOV	05, 41	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	528	52	0	0	0	0	0	43,868
<b>Facility Improvements</b>						<b>264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>264</b>
000	100098S	SR 539/International Boundary - Lynden- Aldergrove Port of Entry Improvem	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	264	0	0	0	0	0	0	264
<b>Future Unprogrammed Project Reserves</b>						<b>30,629</b>	<b>31,500</b>	<b>31,000</b>	<b>142,349</b>	<b>165,770</b>	<b>175,802</b>	<b>470,562</b>	<b>1,047,612</b>	
998	099902F	Environmental Retrofit Project Reserve - Fish Barrier Passage	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	4,514	7,863	7,004	22,217	41,598
998	099902I	Safety Project Reserve - Collision Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	56,345	54,735	43,654	131,820	286,554
998	099902J	Safety Project Reserve - Collision Prevention	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	46,154	67,677	90,144	242,836	446,811
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,429	2,530	2,249	7,134	14,342
998	099902N	Project Reserve - Noise Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	629	1,500	1,000	1,000	1,000	1,000	1,000	7,129

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## ALL PROJECTS

### Highway Improvements Program (I)

(Dollars in Thousands)

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				TPA	Nckl	Othr								
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,907	1,965	1,751	5,555	11,178
998	099904Q	Future Federal Earmarks for Improvement Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,000	20,000	20,000	20,000	20,000	20,000	40,000	160,000
998	099905Q	Future Local Funds for Improvement Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	10,000	10,000	10,000	10,000	10,000	20,000	80,000
<b>Other</b>							<b>1,018</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118,295</b>
000	0BII00A	Mobility Reappropriation for Projects Assumed to be Complete	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	782	0	0	0	0	0	0	118,059
000	100020B	Oak Harbor Scenic Heights Trailhead	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	154	0	0	0	0	0	0	154
009	100912T	SR 9/Snohomish Vicinity Access Mitigation	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	83	0	0	0	0	0	0	83
<b>Sound Transit Projects</b>							<b>17,704</b>	<b>104,534</b>	<b>6,590</b>	<b>3,334</b>	<b>7,692</b>	<b>35,034</b>	<b>13,996</b>	<b>351,530</b>
000	100005B	Sound Transit Management Services	01, 05, 10, 11, 21, 32, 36	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	391	64	0	0	0	0	0	4,858
000	800005D	Sound Transit East Link Management Services	37, 41, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	308	0	0	0	0	0	0	1,129
005	100529D	I-5/Mountlake Terrace Freeway Station	01, 21, 32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,447	22	0	0	0	0	0	26,213
005	100545D	I-5/South Everett Freeway Station/112th St SE - Transit Direct Access	21, 38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	39	0	0	0	0	0	0	24,917
090	109040R	I-90/Two Way Transit - Transit and HOV Improvements	37, 41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,509	104,448	6,590	56	0	0	0	163,395
405	140521D	I-405/Renton HOV Improvements Project - HOV Direct Access	11, 37, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,278	7,692	35,034	13,996	60,730
405	140566D	I-405 Totem Lake/NE 128th St HOV - Direct Access/Freeway Station	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	62,189
405	140586D	I-405 Canyon Park Freeway Station - Direct Access and Flyer Stop	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9	0	0	0	0	0	0	8,099
<b>Studies &amp; System Analysis</b>							<b>3,565</b>	<b>432</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,692</b>
000	099999G	Bremerton Economic Development Study	26, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	0	0	0	674
000	099999H	Spokane Economic Development Study	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	0	0	0	529
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	118	132	0	0	0	0	0	250

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## ALL PROJECTS

### Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
000	100098V	WA-BC Joint Transportation Action Plan-Border Policy Research Institute	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	0	0	0	0	0	0	100
000	800020A	Express Lanes System Concept Study	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	427	0	0	0	0	0	0	1,331
000	L2000054	ITS/Canadian Border Planning	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	898	300	0	0	0	0	0	1,548
002	L2000016	US 2/Route Development Plan	38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	183	0	0	0	0	0	0	350
005	400506N	I-5/Chehalis River Flood Control - OFM/WSDOT Agreement	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	433	0	0	0	0	0	0	433
005	L2200028	I-5/ Dupont to Lakewood - Corridor Planning	28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	657	0	0	0	0	0	0	657
090	109061S	I-90/Issaquah to North Bend - Route Development Study	05, 41, 48	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	106	0	0	0	0	0	0	1,900
090	509004U	I-90/Ellensburg Interchange - Feasibility Study	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	0	0	0	0	0	606
523	L1000059	SR 523 Corridor Study	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	313	0	0	0	0	0	0	313
<b>FMSIB Projects</b>							<b>2,405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,405</b>
000	600099B	Bigelow Gulch - Widening	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,405	0	0	0	0	0	0	2,405
<b>Improvement - Program Support Activities</b>							<b>29,095</b>	<b>29,026</b>	<b>28,963</b>	<b>28,963</b>	<b>28,963</b>	<b>28,963</b>	<b>86,889</b>	<b>260,861</b>
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	29,058	28,963	28,963	28,963	28,963	28,963	86,889	260,761
000	100098T	Direct Staff Support for Joint Transportation Executive Council (JTEC)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	37	63	0	0	0	0	0	100
<b>Safety - Guard Rail/Bridge Rail Retrofit</b>							<b>1,375</b>	<b>2,760</b>	<b>2,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,065</b>	<b>37,643</b>
999	099903M	Guardrail Retrofit Program (Nickel)	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6	0	0	0	0	0	0	16,783
999	099903N	Bridge Rail Retrofit Program	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	191	2,760	0	0	0	2,065	17,230	
999	0BI2003	Guardrail Retrofit Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,177	0	2,001	0	0	0	3,629	
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>							<b>562</b>	<b>265</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58,725</b>
000	0BI2001	Interchange Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	27,364	
002	200201E	US 2/US 97 Peshastin E - New Interchange	12	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	14	0	0	0	0	0	20,692	
011	101100F	SR 11/I-5 Interchange-Josh Wilson Rd - Rebuild Interchange	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	137	115	0	0	0	0	10,108	
105	L2200092	SR 150/No-See-Um Road Intersection-Realignment	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	411	150	0	0	0	0	561	

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## ALL PROJECTS

### Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>Safety - Intersection &amp; Spot Improvements</b>						<b>48,827</b>	<b>54,149</b>	<b>72,583</b>	<b>1,921</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,283</b>	
000	0BI2002	Intersection & Spot Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,990	38,693	72,332	1,921	0	0	0	148,711
002	100210E	US 2/Bickford Avenue - Intersection Safety Improvements	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,391	11,162	225	0	0	0	0	20,075
002	100224I	US 2 High Priority Safety Project	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,693	78	19	0	0	0	0	9,305
002	100236E	US 2/Pickle Farm Road and Gunn Road - Add Turn Lanes	39	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12	0	0	0	0	0	0	1,257
002	200201H	US 2/S of Orondo - Add Passing Lane	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3	0	0	0	0	0	0	2,412
002	200201J	US 2/East Wenatchee N - Access Control	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	355	0	0	0	0	0	0	364
002	200204M	US 2/Stevens Pass - Variable Message Signs	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	831	0	0	0	0	0	0	943
005	100525A	I-5/Reverse Express Lane to/from SR 522 - Safety	43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	653
005	100584A	I-5/SB Ramps at SR 11/Old Fairhaven Parkway - Add Ramp Lane	40	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	14	0	0	0	0	0	0	2,245
005	300585P	I-5/Mounts Rd Vicinity to Thorne Ln - Median Barrier Replacement	28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,661	0	0	0	0	0	0	1,661
007	300738A	SR 7/SR 702 - Install Signal	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	420	0	0	0	0	0	0	576
012	401212R	US 12/SR 122/Mossyrock - Intersection Improvements	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	0	0	0	211
022	502201U	SR 22/I-82 to Toppenish - Safety Improvements	15	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,988	0	0	0	0	0	0	4,812
090	109079A	I-90/EB Ramps to SR 202 - Construct Roundabout	05	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	78	0	0	0	0	0	0	1,843
097	209700C	US 97/ Intersection - Safety Improvements	07, 12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14	0	0	0	0	0	0	727
097	209700H	US 97/N of Daroga State Park - Turn Lanes	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	428	36	0	0	0	0	0	463
097	209700W	US 97/Cameron Lake Road - Intersection Improvements	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	471	956	0	0	0	0	0	1,452
097	209700Y	US 97/N of Riverside - NB passing Lane	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,297	198	0	0	0	0	0	1,521
097	209703H	US 97/North of Brewster - Passing Lane	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	225	1,612	0	0	0	0	0	1,837
097	209790B	US 97A/North of Wenatchee - Wildlife Fence	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	652	0	0	0	0	0	0	2,264
160	316006B	SR 160/SR 16 to Longlake Rd Vicinity - Widening	26	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	9,765
195	619509I	US 195/Cheney-Spokane Rd to Lindeke St - New City Arterial	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	701	1,283	0	0	0	0	0	3,133



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## ALL PROJECTS

### Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
203	120305G	SR 203/Corridor Safety Improvements - King County	05, 45	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	85	10	0	0	0	0	0	3,092
203	120311G	SR 203/Corridor Safety Improvements - Snohomish County	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	51	16	0	0	0	0	0	1,771
243	224304B	SR 243/S of Mattawa - Install Lighting	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	101	0	0	0	0	0	0	225
282	228201D	SR 282/Ephrata - Safety	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	85	38	0	0	0	0	0	123
507	350728A	SR 507/Vicinity East Gate Rd to 208th St E - Safety	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,273	66	7	0	0	0	0	2,842
<b>Safety - Median Cross Over Protection</b>							<b>1,662</b>	<b>4</b>	<b>9,836</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,199</b>
000	0BI2005	Median Cross-Over Protection Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,476	0	9,836	0	0	0	0	12,974
005	100552C	I-5/Marysville to Stillaguamish River Vicinity - Median Barrier	10, 38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	166	0	0	0	0	0	0	13,131
005	400507M	I-5/Kelso Vicinity Median Crossover Prevention- Install Cable Barrier	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12	4	0	0	0	0	0	661
195	619508M	US 195/Vicinity Cornwall and Mullen Hill Rd to Jct I-90 - Median Barrier	06, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	0	0	0	0	433
<b>Safety - Pedestrian &amp; Bicycle Improvements</b>							<b>2,300</b>	<b>1,414</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,749</b>
000	0BI1002	Pedestrian & Bicycle Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,718	932	0	0	0	0	0	4,816
002	200200T	US 2/Stevens Pass Summit - Pedestrian Safety	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	108	0	0	0	0	0	0	3,174
005	300539A	I-5/Martin Way - Bike Lanes	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	53	0	0	0	0	0	0	2,605
020	102032A	SR 20 Spur/Anacortes Pedestrian Improvements - Safety Improvements	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	158	0	0	0	0	0	0	162
097	209700E	US 97/Oroville Area - Pedestrian Improvement	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	-3	0	0	0	0	0	0	134
097	209703B	US 97/Brewster Vicinity - Install Lighting	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16	0	0	0	0	0	0	170
099	109946F	SR 99/Aurora Ave Bridge Fence - Suicide Prevention	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41	0	0	0	0	0	0	4,839
162	316218A	SR 162/Orting Area - Construct Pedestrian Tunnel	02	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	209	483	0	0	0	0	0	850
<b>Safety - Rest Areas</b>							<b>936</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,267</b>
007	300720A	SR 7/Elbe Safety Rest Area - New Facility	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	936	8	0	0	0	0	0	3,267

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## ALL PROJECTS

### Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>Safety - Roadside Improvements</b>							<b>103</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,392</b>
000	099999A	Statewide Roadside Safety Improvements Program (TPA)	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	103	0	0	0	0	0	0	29,392
<b>Safety - Rumble Strips</b>							<b>1,280</b>	<b>0</b>	<b>2,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,058</b>
000	0BI2008	Rumble Strip Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,004	0	2,001	0	0	0	0	4,658
000	300090C	Olympic Region Centerline Rumble Strips 2011 - Safety	02, 24, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	276	0	0	0	0	0	0	400
<b>Safety - Shield Redirectional Landforms</b>							<b>1,364</b>	<b>599</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,626</b>
000	0BI2009	Redirectional Landform Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,281	599	0	0	0	0	0	2,543
016	301650A	SR 16/SR 302 Spur Vicinity - Mitigate Redirectional Landform	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	84	0	0	0	0	0	0	84
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>							<b>28,596</b>	<b>57,624</b>	<b>38,528</b>	<b>10,693</b>	<b>5</b>	<b>0</b>	<b>5,312</b>	<b>181,821</b>
005	100537C	I-5/Swamp Creek Vicinity - Fish Barrier	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	458
092	109292S	SR 92/Catherine Creek Vic - Fish Barrier	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	369
101	310141H	US 101/Hoh River (Site #2) - Stabilize Slopes	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	360	3,161	4,849	0	0	0	0	9,616
101	310161D	US 101/Chicken Coop Creek - Fish Barrier	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	113	1,933	0	0	0	2,305
104	310433A	SR 104/1.2 Miles W of Hood Canal Bridge - Fish Barrier	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16	0	0	0	0	0	0	1,511
106	310609A	SR 106/X Trib Skokomish - Fish Barrier	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	1,302
109	310918A	SR 109/Moclips River Bridge - Replace Bridge	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	5,312	6,069
305	330514A	SR 305/Bjorgen Creek - Fish Barrier	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	226	0	0	0	0	0	0	3,088
405	140586A	I-405/Swamp Creek Vic - Fish Barrier	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	429
530	153035G	SR 530/Sauk River (Site #2) - Stabilize River Bank	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4	0	0	0	0	0	0	3,236
530	153037K	SR 530/Sauk River Bank Erosion - Realign Roadway	39	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,922	206	10	0	0	0	0	4,930
542	154229G	SR 542/Nooksack River - Redirect River and Realign Roadway	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,134	1,038	0	0	0	0	0	13,831
998	099955F	Fish Passage Barriers (TPA)	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,448	18,470	5,351	269	0	0	0	43,759
998	0BI4001	Fish Passage Barrier and Chronic Deficiency Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,481	34,748	28,205	8,492	5	0	0	90,919

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## ALL PROJECTS

### Highway Improvements Program (I)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>Environmental - Noise Walls &amp; Noise Mitigation</b>							<b>4,479</b>	<b>572</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,534</b>
005	100525P	I-5/5th Ave NE to NE 92nd St - Noise Wall	46	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	237	34	1	0	0	0	0	9,059
005	300518C	I-5/Queets Dr E Tanglewilde - Add Noise Wall	22	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,433	16	0	0	0	0	0	1,796
005	300518D	I-5/14th Ave Thompson Pl - Add Noise Wall	22	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,784	16	0	0	0	0	0	2,725
005	800524H	I-5/Boston St to E Shelby St - SB I-5, Westside - Noise Wall	43	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	190	0	0	0	0	0	0	8,401
005	800524Z	I-5/Ship Canal Bridge - Noise Mitigation Study	43	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	487	507	0	0	0	0	0	5,866
005	WESTV	I-5/Westview School Noise Wall	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10	0	0	0	0	0	0	989
104	310408B	SR 104/Hood Canal Bridge - Noise Study	23, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	0	0	0	0	0	0	150
161	3161XXX	SR 161/ Noise Wall	30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	188	0	0	0	0	0	0	1,548
<b>Environmental - Stormwater &amp; Mitigation Sites</b>							<b>16,639</b>	<b>7,216</b>	<b>7,995</b>	<b>4,627</b>	<b>4,342</b>	<b>3,809</b>	<b>3,307</b>	<b>61,899</b>
000	OBI4003	Stormwater & Mitigation Site Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,316	3,953	5,033	2,658	3,146	3,096	3,074	33,841
000	OBI4ENV	Environmental Mitigation Reserve - Nickel/TPA	99	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,619	2,806	2,962	1,968	1,196	713	233	11,498
005	100583W	I-5/Padden Creek Vicinity - Stormwater Drainage Improvements	40	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	17	0	0	0	0	0	0	193
005	400506M	I-5/Chehalis River Flood Control	20	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,452	457	0	0	0	0	0	6,755
012	501213E	US 12/Naches River N of Yakima - Stabilize Slopes	15	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24	0	0	0	0	0	0	2,954
020	102054A	SR 20/Red Cabin Creek - Chronic Environment	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,930	0	0	0	0	0	0	3,692
105	410503A	SR 105/Norris Slough - Culvert Replacement	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,281	0	0	0	0	0	0	2,967
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>							<b>672</b>	<b>2,669</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,860</b>
000	100011P	SR 539/SR 9 Advanced Traveler Information System (ATIS)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	401	2,669	0	0	0	0	0	3,070
005	100552W	I-5/Marysville to Stillaguamish River - ITS	10, 38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	271	0	0	0	0	0	0	3,790

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## ALL PROJECTS

### Highway Preservation Program (P)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)	
				TPA	Nckl	Othr									
<b>Highway Preservation Program (P)</b>							<b>593,875</b>	<b>698,601</b>	<b>486,549</b>	<b>269,065</b>	<b>405,503</b>	<b>374,479</b>	<b>1,180,207</b>	<b>5,168,944</b>	
<b>SR 104, Hood Canal Bridge</b>							<b>988</b>	<b>177</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526,771</b>
003	300370A	SR 3/Hood Canal Bridge Vicinity - Improvements	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9	0	0	0	0	0	0	1,132	
104	310407B	SR 104/Hood Canal Bridge - Replace E Half	23, 24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	868	0	0	0	0	0	0	519,550	
104	310407D	SR104/Port Angeles Graving Dock Settlement and Remediation	24	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	110	177	88	0	0	0	0	6,089	
<b>Preservation - ER Projects</b>							<b>40,142</b>	<b>21,509</b>	<b>20,141</b>	<b>20,067</b>	<b>20,044</b>	<b>20,088</b>	<b>60,120</b>	<b>245,278</b>	
000	0BP3001	Emergency Relief Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,975	710	38	0	0	0	0	28,509	
112	311240A	SR 112/Deep Creek to West Twin River - Unstable Slope Corridor Study	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	33	11	0	0	0	0	0	342	
410	541002R	SR 410/Nile Valley Landslide - Establish Interim Detour	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	345	155	30	21	0	0	0	14,310	
410	541002T	SR 410/Nile Valley Landslide - Reconstruct Route	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,862	598	51	30	30	50	120	8,818	
530	153034C	SR 530/Skaglund Hill Slide	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,965	35	22	17	14	38	0	13,338	
998	099960K	Emergency Slide & Flood Reserve	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	19,961	20,000	20,000	20,000	20,000	20,000	60,000	179,961	
<b>Preservation - Major Drainage</b>							<b>22,685</b>	<b>21,802</b>	<b>16,904</b>	<b>17,037</b>	<b>17,107</b>	<b>19,528</b>	<b>104,005</b>	<b>225,829</b>	
000	0BP3004	Major Drainage Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,480	7,514	2,904	0	0	0	0	21,711	
142	414210A	SR 142/Glenwood Road Vicinity - Replace Failing Box Culvert	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	160	288	0	0	0	0	0	449	
410	141024A	SR 410/Clay Creek - Outfall Washout Repair	31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	45	0	0	0	0	0	0	1,725	
548	154835S	SR 548/Terrell Creek - Major Drainage	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	2,267	
998	099902D	Other Facilities Project Reserve - Major Drainage/Electrical Systems	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,037	3,107	5,528	76,005	87,677	
998	099906Q	Set Aside for Local funds - Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	4,000	4,000	4,000	4,000	4,000	8,000	32,000	
998	099907Q	Set Aside for Federal Discretionary Funds - Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	10,000	10,000	10,000	10,000	10,000	20,000	80,000	
<b>Preservation - Major Electrical</b>							<b>15,460</b>	<b>13,989</b>	<b>2,977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,009</b>	
000	0BP3003	Major Electrical Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,651	13,989	2,977	0	0	0	0	39,631	
016	301622E	SR 16/Tacoma Narrows Bridge Phase 1 - Electrical	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	180	0	0	0	0	0	0	3,479	

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### Highway Preservation Program (P)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
090	109067S	I-90/Mt Baker Tunnel & Mercer Island Lid - PLC Replacement	37, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	629	0	0	0	0	0	0	1,899
<b>Preservation - Program Support Activities</b>							<b>60,129</b>	<b>48,508</b>	<b>48,508</b>	<b>48,615</b>	<b>48,615</b>	<b>48,615</b>	<b>50,400</b>	<b>410,894</b>
999	095901W	Set Aside for Preservation Program Support Activities	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	60,129	48,508	48,508	48,615	48,615	48,615	50,400	410,894
<b>Preservation - Rest Areas</b>							<b>5,059</b>	<b>3,610</b>	<b>2,934</b>	<b>1,650</b>	<b>1,650</b>	<b>1,700</b>	<b>2,944</b>	<b>23,179</b>
000	0BP3005	Rest Areas Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,169	3,173	1,984	500	500	500	700	10,007
005	100555B	I-5/Smokey Point NB/SB Safety Rest Area - RV Sewage System Rehab	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	136	0	0	0	0	0	0	138
024	002400A	SR 24/Vernita Safety Rest Area - Replace Building	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	155	0	0	0	0	0	0	1,279
082	008200A	I-82/Selah Creek North (EB) Safety Rest Area - Replace Building	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	975	0	0	0	0	0	0	1,502
906	090600A	SR 906/Travelers Rest - Building Renovation	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	665	0	0	0	0	0	0	665
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	179	137	350	350	350	350	700	3,570
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	781	300	600	800	800	850	1,544	6,019
<b>Preservation - Unstable Slopes</b>							<b>22,594</b>	<b>11,398</b>	<b>5,408</b>	<b>3,428</b>	<b>10,463</b>	<b>11,155</b>	<b>62,431</b>	<b>153,612</b>
000	0BP3002	Unstable Slopes Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,673	7,828	3,658	0	0	722	0	36,407
002	100254C	US 2/Sunset Fall Slide - Slope Stabilization	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	1,867
002	200200V	US 2/Stevens Pass West - Unstable Slopes	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,371	3,570	0	0	0	0	0	7,291
002	200201N	US 2/W of Leavenworth - Unstable Slopes	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,613	0	0	0	0	0	0	1,904
012	401206B	US 12/Rimrock Tunnel Vicinity - Stabilize Slope	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,705	0	0	0	0	0	0	1,717
012	401206E	US 12/Rimrock Lake Vicinity - Stabilize Slope	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	140	0	1,750	0	0	0	0	1,920
012	401207F	US 12/4.4 Miles East of SR 123 - Stabilize Slope	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,170	0	0	0	0	0	0	2,347
012	401207G	US 12/4.5 Miles East of SR 123 - Stabilize Slope	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	969	0	0	0	0	0	0	1,082
014	401401C	SR 14/ 1.5 Miles East of Bergen Road - Rockfall Mitigation	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	2,911
097	209790C	US 97A/N of Wenatchee - Unstable Slope	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30	0	0	0	0	0	0	4,738
097	209790E	US 97A/0.5 Mile So of Rocky Reach Dam - Unstable Slope	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,919	0	0	0	0	0	0	4,130
101	310126C	US 101/Hoodsport Vicinity - Stabilize Slope	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	543

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Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
998	099902U	Other Facilities Project Reserve - Unstable Slopes	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,428	10,463	10,433	62,431	86,755
<b>Preservation - Weigh Stations</b>							<b>1,947</b>	<b>0</b>	<b>500</b>	<b>603</b>	<b>611</b>	<b>603</b>	<b>14,886</b>	<b>28,929</b>
000	0BP3006	Weigh Stations Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	500	0	0	0	0	500
090	609030B	I-90/Spokane Port of Entry - Weigh Station Relocation	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,947	0	0	0	0	0	0	11,726
998	099902W	Other Facilities Project Reserve - Weigh Stations	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	603	611	603	14,886	16,703
<b>Road Preservation - Asphalt</b>							<b>117,692</b>	<b>101,057</b>	<b>36,432</b>	<b>16,944</b>	<b>158,487</b>	<b>186,824</b>	<b>415,101</b>	<b>1,162,244</b>
000	0BP1002	Asphalt Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	72,508	91,225	36,432	16,944	156,981	186,824	415,101	1,043,187
002	200201I	US 2/West of Wenatchee - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,953	0	0	0	0	0	0	2,008
002	200231D	US 2/97 Lincoln Rock State Park to Orondo - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	2,698
002	600228M	US 2/Euclid Ave to Francis Ave - Paving	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	282	0	0	0	0	0	0	3,602
005	100505P	I-5/S 272nd St to Southcenter Parkway - Ramp Paving	11, 30, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	3,044
005	100535N	I-5/52nd Ave W to SR 526 - NB Paving	21, 32, 38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	6,679
005	100540A	I-5 Northbound/Snohomish River to Ebey Slough - Paving	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	-32	0	0	0	0	0	0	2,333
005	100540Z	I-5 Southbound/Snohomish River to Ebey Slough Paving	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,042	0	0	0	0	0	0	2,677
005	100553U	I-5/Arlington City Limit Vic to Stillaguamish River - Paving	10, 38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32	0	0	0	0	0	0	3,238
005	300520B	I-5/SR 121 to N of Tumwater Blvd - Paving	22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,455	0	0	0	0	0	0	2,854
005	300577D	I-5/Puyallup River Bridge to King County Line - Paving	25, 27, 30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	491	0	0	0	0	0	0	4,829
005	400507B	I-5/E Fork Lewis River Bridge to Todd Road Vicinity - Paving	18, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,882	0	0	0	0	0	0	5,120
007	400709A	SR 7/Morton to Nisqually River Bridge - Chip Seal with Paving	02, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,632	0	0	0	0	0	0	1,750
018	101800D	SR 18/SR 99 Vic to Auburn Black Diamond Rd I/C - Paving	30, 31, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,900	2,191	0	0	0	0	0	4,462
020	102020P	SR 20/Harbor Vista Dr Vicinity to NE Narrows Ave - Paving	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,937	0	0	0	0	0	0	4,230

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Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
020	102068B	SR 20/Rocky Creek to Marblemount Vicinity - Paving	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	367	0	0	0	0	0	0	521
020	202002B	SR 20/North Cascades Highway - Chip Seal	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,055	0	0	0	0	0	0	3,635
021	602117A	SR 21/Vic. Malo to Kettle River - Paving	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,851	0	0	0	0	0	0	2,001
021	602118D	SR 21/1.1 Miles N of Rin Con Creek Rd to Canada - Paving	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	600	2,192	0	0	0	0	0	2,792
022	502203H	SR 22/Toppenish to SR 223 - Chip Seal	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23	0	0	0	0	0	0	432
024	502403J	SR 24/Riverside Rd to Faucher Rd - Paving	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,141	0	0	0	0	0	0	2,344
028	202800A	SR 28/East Wenatchee Area - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	550	332	0	0	0	0	0	2,168
028	202801H	SR 28/E Wenatchee to Rock Island - Pave	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	459	151	0	0	0	0	0	3,413
028	202803D	SR 28/Quincy Area - Paving	12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	2,717
082	508207F	I-82/Badger Road Interchange - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30	359	0	0	0	0	0	438
082	508207G	I-82/Locust Grove Road Interchange - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12	183	0	0	0	0	0	228
082	508207T	I-82/US 12 to Valley Mall Blvd Vic - Paving	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	577	3,134	0	0	0	0	0	3,760
090	109047P	I-90/Bellevue Way Interchange Ramps - Paving	41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	0	0	0	1,627
090	609041G	I-90/Ritzville to Tokio - Paving of Outside Lanes Only	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	240	0	0	0	0	0	0	3,550
097	209701Y	US 97/Orondo Northward - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	1,506	0	0	1,506
097	209709A	US 97A/Wenatchee to South of Rocky Reach Dam - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,569	0	0	0	0	0	0	1,589
097	509702N	US 97/Satus Creek Vicinity - Paving	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,241	55	0	0	0	0	0	1,686
099	309908A	SR 99/I-5 to Hylebos Creek - Paving	25, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	579	0	0	0	0	0	0	693
100	410007A	SR 100/SR 100 Including Spur - Chip Seal	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,031	0	0	0	0	0	0	1,088
101	310155F	US 101/Indian Creek to Nicholas Rd - Paving	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,080	0	0	0	0	0	0	3,266
142	414205A	SR 142/Little Klickitat River to US 97 - Paving	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,129	0	0	0	0	0	0	1,298
167	116718P	SR 167/I-405 I/C Vic to SW 7th St Vic - Paving	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	590	0	0	0	0	0	0	1,082
169	116913P	SR 169/SE 264th St to Vic Witte Road - Paving and PCCP Rehab	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	1,595
171	217101F	SR 171/Moses Lake - Paving	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	707	0	0	0	0	0	0	2,225
202	120201F	SR 202/SR 522 to NE 124th St - Paving	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	54	0	0	0	0	0	0	2,897
224	522402B	SR 224/Grosscup Blvd to SR 240 - Paving	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,203	0	0	0	0	0	0	1,357
410	141024P	SR 410/Twin Creek to Mather Memorial Park Pull-Out - Paving	31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,103	0	0	0	0	0	0	2,390

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Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
509	150905C	SR 509/S 192nd St. Vic. to SW 185th St. Vic. Paving	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	105	0	0	0	0	0	0	285
509	150916A	SR 509/S Normandy Rd Vic to S Normandy Rd Wye Connection - Paving	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	478	734	0	0	0	0	0	1,914
515	151532A	SR 515/SR 516 to SE 232nd St Vic - Paving	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,399	0	0	0	0	0	0	2,512
520	152028P	SR 520/I-405 to W Lake Sammamish Parkway Interchange - Paving	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	8,327
522	152217B	SR 522/City Street to Hall Road - Paving	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	420	0	0	0	0	0	0	507
522	152218D	SR 522/Hall Rd Vicinity to Kaysner Way - Paving	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27	500	0	0	0	0	0	1,051
525	152505A	SR 525/I-5 to Ash Way Br - Paving	21, 32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	488
529	152902P	SR 529/BN Railroad Br to North Access Road - Paving	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	162	0	0	0	0	0	0	1,094
900	190018P	SR 900/Bronson Way N to Sunset Blvd N - Paving	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	822	0	0	0	0	0	0	1,060
<b>Road Preservation - Chip Seal</b>							<b>70,092</b>	<b>45,575</b>	<b>39,793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176,822</b>
000	0BP1001	Chip Seal Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	67,177	44,518	39,433	0	0	0	0	172,241
109	310929A	SR 109/Conner Creek Bridge to North of Chabot Road - Chip Seal	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	360	0	0	0	0	397
109	310930A	SR 109/S of Moclips - Olympic Hwy to Quinault River Bridge - Chip Seal	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,057	0	0	0	0	0	1,121
122	412209A	SR 122/US 12 to Mossyrock - Chip Seal	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	506	0	0	0	0	0	0	654
129	512902F	SR 129/Oregon State Line to 1.2 Miles S of Cemetery Rd - Chip Seal	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,409	0	0	0	0	0	0	2,409
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>							<b>47,701</b>	<b>53,489</b>	<b>148,143</b>	<b>85,730</b>	<b>48,242</b>	<b>28,492</b>	<b>73,096</b>	<b>574,990</b>
000	0BP1003	Concrete Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46,870	22,551	52,474	41,354	10,427	10,507	73,096	324,445
005	100591Z	I-5/Bakerview Rd to Nooksack Rd Br - Concrete Pavement Rehab	40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	473	0	0	0	0	0	0	3,797
005	800515C	Concrete Rehabilitation Program (Nickel)	11, 32, 37, 43, 46	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4	25,669	56,100	35,200	37,815	17,985	0	192,378
090	5BP1001	I-90/Concrete Rehabilitation (Nickel)	13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	300	3,217	39,569	9,176	0	0	0	52,262
099	109936G	SR 99/Spokane St Br to Alaskan Way Viaduct - Concrete Pavm't Rehab	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	55	2,052	0	0	0	0	0	2,107



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(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>Road Preservation - Safety Features</b>							<b>4,883</b>	<b>1,086</b>	<b>14,727</b>	<b>3,657</b>	<b>8,811</b>	<b>10,158</b>	<b>24,654</b>	<b>71,072</b>
000	0BP1004	Safety Features Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,265	1,086	4,052	0	0	0	0	11,684
000	0BP3007	Statewide Paving Project Basic Safety Features	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	10,675	3,657	8,811	10,158	24,654	57,954
000	200003C	NC Region Guardrail Update - Year 2010	12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	630
005	100576B	I-5/SR 530 to Samish Hwy - MMA Striping	10, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	619	0	0	0	0	0	0	805
<b>Bridge Preservation - Repair</b>							<b>71,996</b>	<b>122,970</b>	<b>69,136</b>	<b>31,459</b>	<b>37,442</b>	<b>25,763</b>	<b>170,234</b>	<b>559,050</b>
000	0BP2002	Bridge Repair Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	52,064	87,511	39,872	235	0	0	0	192,718
002	100205E	US 2/43rd Ave SE Vic to 50th Ave SE Vic - Bridge Rehabilitation	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,699	10	0	0	0	0	0	4,255
005	100562S	I-5/Spokane Street Interchange Vicinity - Special Bridge Repair	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,826	1,328	0	0	0	0	0	5,201
005	100586S	I-5/Vic Lakeway Drive - Replace Sign Br	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	142	4	0	0	0	0	0	271
005	100595E	I-5/Nooksack River Bridges - Painting	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	167	4,185	0	0	0	0	0	4,362
005	300534B	I-5/Clover Creek Bridge - Bridge Deck	28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	247	0	0	0	0	0	0	1,138
009	100912C	SR 9/Snohomish River Bridge - Painting	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,328	352	0	0	2,681
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	259	0	3,008	2,609	3,144	2,690	11,925	23,636
018	101812M	SR 18/Green River (Neely) Bridge - Painting	31, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,556	0	0	0	0	0	1,556
018	101818S	SR 18/Holder Creek Bridge - Bridge Deck Overlay	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	176	1,016	0	0	0	1,193
090	109024H	I-90/Homer M. Hadley Bridge - Special Bridge Repair	37, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	8,176
099	109947B	SR 99/George Washington Bridge - Painting	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	138	21,814	16,829	11,248	0	0	0	50,146
101	310117F	US 101/Riverside Bridge - Mechanical	19, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	11,517	11,517
101	410108P	US 101/ Astoria-Megler Bridge- North End Painter	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,502	0	0	0	0	0	0	8,801
101	410110P	Astoria-Megler Bridge - South End Painter	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,706	6,450	7,873	0	0	0	0	21,039
107	310710C	SR 107/Chehalis River - Bridge Deck Repair	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	9,645	9,645
153	215301E	SR 153/Methow River Bridge - Deck Rehabilitation	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	112	1,378	0	0	0	0	1,490
205	420507B	I-205/Glenn Jackson Bridge - Expansion Joint Replacement	17, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	247	0	0	0	0	0	0	3,039
998	099902P	Structures Project Reserve - Bridge Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	14,023	33,945	23,073	137,147	208,188

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				TPA	Nckl	Othr								
<b>Bridge Preservation - Replacement</b>							<b>88,284</b>	<b>102,096</b>	<b>12,981</b>	<b>39,389</b>	<b>54,031</b>	<b>15,969</b>	<b>90,138</b>	<b>557,725</b>
000	0BP2001	Bridge Replacement Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,721	5,213	2,789	6,886	3,508	0	0	36,908
002	200201K	US 2/Wenatchee River Bridge - Replace Bridge	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,604	1,073	0	0	0	0	0	6,682
002	200201L	US 2/Chiwaukum Creek - Replace Bridge	12	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,623	1,187	0	0	0	0	0	5,804
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	15,000	15,000
005	000061M	I-5/Downtown Seattle Sign Bridges	43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	904	967	0	0	0	0	0	1,932
006	400612A	SR 6/Rock Creek Br E - Replace Bridge	19, 20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,498	7,025	0	0	0	0	0	8,767
006	400612B	SR 6/Rock Creek Br W - Replace Bridge	19, 20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,372	5,396	0	0	0	0	0	6,983
006	400694A	SR 6/Willapa River Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,277	6,555	967	0	0	0	0	9,281
009	100934R	SR 9/Pilchuck Creek - Replace Bridge	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,363	10,889	203	20	0	0	0	17,841
009	L2000018	SR 9/Snohomish River Bridge - EIS	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	795	0	0	0	0	0	0	1,500
012	501211N	US 12/Tieton River W Crossing - Replace Bridge	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	49	0	0	0	0	0	0	5,999
012	501211P	US 12/Tieton River E Crossing - Replace Bridge	14	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	4,875
021	602110J	SR 21/Keller Ferry Boat - Replace Boat	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	11,231	1,649	0	0	0	0	0	12,879
021	602117C	SR 21/Curlew Creek - Culvert Replacement	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	514	0	0	0	0	0	0	542
027	602704A	SR 27/Pine Creek Bridge - Replace Bridge	09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	389	0	0	0	0	0	0	3,579
097	509703L	US 97/Satus Creek Bridge - Bridge Replacement	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,046	240	0	0	0	0	0	8,602
099	109935A	SR 99/Spokane St Bridge - Replace Bridge Approach	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,244	5,948	12	0	0	0	0	11,296
101	310133D	US 101/Purdy Creek Bridge - Replace Bridge	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	570	0	0	0	0	0	0	13,017
101	410104A	US 101/Middle Nemah River Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,033	2,455	0	0	0	0	0	4,887
101	410194A	US 101/Bone River Bridge - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,400	273	0	0	0	0	0	8,830
105	410510A	SR 105/Smith Creek Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,158	5,638	493	0	0	0	0	9,941
105	410510B	SR 105/North River Br - Replace Bridge	19	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,555	6,745	589	0	0	0	0	13,074
107	310708A	SR 107/Slough Bridges - Replace Bridge	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	18,952	389	0	0	22,324
155	215500L	SR 155/Bridge Replacement	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80	0	0	0	0	0	0	80
162	316219A	SR 162/Puyallup River Bridge - Replace Bridge	31	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	893	10,642	1,930	0	0	0	0	15,563
167	316725A	SR 167/Puyallup River Bridge - Bridge Replacement	25	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,689	28,419	0	0	0	0	0	30,108
195	619503K	US 195/Spring Flat Creek - Bridge Replacement	09	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	0	0	0	4,000	4,000
290	629001D	SR 290/Spokane River E Trent Br - Replace Bridge	03	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	3,892	4,510	28,149	529	0	37,080

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				TPA	Nckl	Othr								
303	330311A	SR 303/Manette Bridge Bremerton Vicinity - Replace Bridge	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,195	31	0	0	0	0	0	60,652
529	152908E	SR 529/Ebey Slough Bridge - Replace Bridge	38	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,008	1,719	16	0	0	0	0	35,128
532	153203D	SR 532/General Mark W. Clark Memorial Bridge - Replace Bridge	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	43	33	32	32	10	0	0	18,820
542	154229A	SR 542/Boulder Creek Bridge - Replace Bridge	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28	0	0	0	0	0	0	6,069
548	154816A	SR 548/Dakota Creek Br - Replace Bridge	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,058	8,990	6,367	0	0	17,496
998	099902R	Structures Project Reserve - Bridge Replacement	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	15,607	15,440	71,138	102,185
<b>Bridge Preservation - Scour</b>							<b>1,759</b>	<b>680</b>	<b>3,181</b>	<b>485</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,325</b>
000	0BP2003	Bridge Scour Prevention Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,737	657	2,969	485	0	0	0	11,246
009	100935S	SR 9/Thunder Creek Bridge - Bridge Scour	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10	0	0	0	0	0	0	451
020	102050B	SR 20/Coal Creek Bridge - Scour	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12	0	0	0	0	0	0	394
097	409705R	US 97/Kusshi Creek Bridge - Scour Repair	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	23	212	0	0	0	0	235
<b>Bridge Preservation - Seismic Retrofit</b>							<b>22,463</b>	<b>50,655</b>	<b>2,695</b>	<b>0</b>	<b>0</b>	<b>5,582</b>	<b>112,198</b>	<b>233,215</b>
000	099955H	Seismic Bridges Program - High & Med. Risk (TPA)	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,603	1,546	99	0	0	0	0	53,106
000	0BP2004	Bridge Seismic Retrofit Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,029	46,021	2,597	0	0	0	0	53,661
008	300813A	SR 8/Mud Bay Bridges - Seismic Retrofit	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,031	0	0	0	0	0	0	1,169
009	100923C	SR 9/Getchell Road Bridge - Seismic	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	114	244	0	0	0	0	0	413
012	301254A	US 12/Railroad Bridge - Seismic Retrofit	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	297	0	0	0	0	0	0	297
090	109051P	I-90/Eastgate Vicinity Bridges - Seismic	41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	2,387
101	310122C	US 101/Lost Lake Bridge - Seismic Retrofit	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	193	0	0	0	0	0	0	364
107	310710B	SR 107/Chehalis River Bridge - Seismic Retrofit	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,006	243	0	0	0	0	0	1,249
522	152236A	SR 522/Snohomish River Bridge - Seismic	01, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	188	2,601	0	0	0	0	0	2,789
998	099902S	Structures Project Reserve - Seismic Retrofit	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	5,582	112,198	117,780
<b>Contingency (Unfunded) Highway Preservation Projects</b>							<b>0</b>	<b>100,000</b>	<b>62,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162,000</b>
002	200202F	US 2/Leavenworth Vicinity - Paving	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	573	704	0	0	0	0	1,277
002	600228R	US 2/Jct I-90 to Euclid Ave - Paving	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,824	0	0	0	0	0	3,824
005	100551B	I-5 SB 88th St Off Ramp Vicinity to SR 531 SB On Ramp Vicinity - Paving	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	3,944	0	0	0	0	3,944
005	100553X	I-5/NB SR 531 Vic to Portage Creek Bridge Vic - Paving	10, 38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,323	0	0	0	0	1,323

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				TPA	Nckl	Othr								
005	100553Y	I-5/SB SR 531 I/C Vic to SR 531 SB On Ramp - Paving	38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	516	800	0	0	0	0	1,316
005	100581B	I-5 NB/Nulle Rd to Samish Highway Vic - NB Paving	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,169	0	0	0	0	2,169
005	100595G	I-5/NB Nooksack River to Blaine - Paving	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	6,948	0	0	0	0	6,948
012	501214J	US 12/SR 128 Vicinity to Snake River Bridge - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,577	0	0	0	0	1,577
012	501214K	US 12/Cameron St Vicinity to Dayton Ave Vicinity - Paving	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	903	0	0	0	0	903
012	501214T	US 12/Indian Creek Vic to Wildcat Creek Bridge Vic - Paving	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3	4	0	0	0	0	7
012	501215B	US 12/E Pasco to Tank Farm Road - Paving	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	531	1,038	0	0	0	0	1,570
012	501215I	US 12/Tieton River Bridges to Naches - Chip Seal	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	323	993	0	0	0	0	1,315
012	501215J	US 12/Turner Rd Vic to Messner Road Vic - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	40	470	0	0	0	0	509
014	401415B	SR 14/Nelson Creek Rd Vic to Bingen - Chip Seal	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,359	0	0	0	0	0	2,359
014	501401D	SR 14/Benton County Line to Whitcomb Island Road Vic - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	171	607	0	0	0	0	778
014	501401M	SR 14/SR 221 to 2 Miles E of Christy Rd - Paving	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,539	0	0	0	0	0	5,539
017	201701H	SR 17/Bridgeport Area - Seal	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,454	307	0	0	0	0	1,760
020	102027E	SR 20/Deception Pass Park Vic to Lunz Rd Vic - Paving	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,588	0	0	0	0	0	2,588
020	102047A	SR 20/Alta Vista Dr to SR 9 - Paving	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,103	0	0	0	0	0	2,103
020	602029R	SR 20/Okanogan Co Line to Republic - Chip Seal	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	327	0	0	0	0	0	327
021	602116M	SR 21/SR 20 to Canada - Chip Seal	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,156	0	0	0	0	0	1,156
022	502202N	SR 223/Harris Rd to Mabton - Chip Seal	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,351	0	0	0	0	0	1,351
024	202400E	SR 24/South of Othello - Seal	09, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,683	355	0	0	0	0	2,038
026	202600E	SR 26/Othello East - Seal	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,977	417	0	0	0	0	2,394
082	508208K	I-82/Valley Mall Blvd Vic to Yakima River Bridge - Paving	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,299	0	0	0	0	1,299
082	508209A	I-82/I-90 Interchange Vic - Paving	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	482	0	0	0	0	0	482

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				TPA	Nckl	Othr								
090	109051C	I-90/WB Mercer Slough to W Lake Sammamish Parkway - Paving	41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	5,588	0	0	0	0	5,588
090	109079B	I-90/SR 202 I/C to S Fork Snoqualmie River - Paving	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,411	0	0	0	0	2,411
090	509014D	I-90/US 97 to Naneum Creek - Paving	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,841	0	0	0	0	0	3,841
090	609019V	I-90/Grant Co Line to SR 21 - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	14,926	0	0	0	0	0	14,926
090	609025P	I-90/Lincoln Co Line to Salnave Rd - Paving	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,454	0	0	0	0	0	6,454
097	209702N	US 97/Chelan Falls to South of Pateros- Seal	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,437	0	0	0	0	1,437
097	209702O	US 97/Fort Okanogan to Okanogan- Seal	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,805	0	0	0	0	0	2,805
097	209790Y	US 97A /North of Chelan - Seal	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	358	0	0	0	0	0	358
099	109970N	SR 99/SR 525 Interchange Vic to Lincoln Way Vic - Paving	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,024	0	0	0	0	2,024
101	310144G	US 101/S of Mansfield Rd to W of Shore Rd - Paving	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,183	0	0	0	0	0	2,183
101	310144H	US 101/W of Steamboat Island Rd to Black Lake Blvd - Paving	22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,376	0	0	0	0	0	1,376
107	310703A	SR 107/Chehalis River Bridge to Slough River Bridge - Paving	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	618	0	0	0	0	0	618
124	512402I	SR 124/South Lake Road to Charbonneau Park Vicinity - Chip Seal	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	84	845	0	0	0	0	929
129	512901X	SR 129/2nd Street to Highland Ave - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	269	2,879	0	0	0	0	3,148
150	215000H	SR 150/Chelan to Chelan Falls - Seal	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	202	0	0	0	0	0	202
167	316731A	SR 167/SW of Grandview Ave to E of 83rd Ave E - Paving	25, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,545	0	0	0	0	0	1,545
181	118108B	SR 181/S 180th St to Southcenter Blvd - Paving	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,449	0	0	0	0	0	2,449
194	619400E	SR 194/Almota to Goose Creek Rd - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,678	8,786	0	0	0	0	10,464
194	619400K	SR 194/Almota to Jct US 195 - Chip Seal	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,183	0	0	0	0	0	1,183
195	619500S	US 195/Colton to Jct SR 27 - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,819	0	0	0	0	0	3,819
195	619503A	US 195/Colfax to Dry Creek - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,899	0	0	0	0	0	2,899
224	522401I	SR 224/SR 225 to Meyers Street - Chip Seal	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	620	0	0	0	0	0	620
241	524102O	SR 241/SR 22 to I-82 - Chip Seal	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	57	681	0	0	0	0	739
290	629000O	SR 290/Hamilton St to Mission Ave - Paving	03	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,066	0	0	0	0	0	2,066
290	629001K	SR 290/Sullivan Rd to Idaho State Line - Paving	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	792	2,229	0	0	0	0	3,021

# LEAP Transportation Document 2013-2 as developed April 23, 2013

## ALL PROJECTS

### Highway Preservation Program (P)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
303	330314D	SR 303/S of WM E Sutton Rd to Silverdale Way - Paving	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	355	2,596	0	0	0	0	2,951
395	539503T	US 395/Foster Wells Road Vic to E Elm Road - Paving	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,494	0	0	0	0	0	4,494
410	141005B	SR 410/White River Bridge to Griffin Ave - Paving	31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,342	0	0	0	0	0	2,342
509	150922C	SR 509/SB S 160th St Vic to S 112th St Vic - Paving	11, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,783	0	0	0	0	0	2,783
522	152210F	SR 522/58th Ave NE to 65th Ave NE Vic - Paving	46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,336	0	0	0	0	0	1,336
525	152526B	SR 525/Bayview Road Vic to Lake Hancock - Paving	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,987	3,401	0	0	0	0	7,388
526	152601B	SR 526/SR 525 to Boeing Access Rd Vic - Paving	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,364	0	0	0	0	0	1,364
539	153900P	SR 539/I-5 to Kellogg Road - Paving	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,465	1,935	0	0	0	0	3,400
823	582301T	SR 823/Yakima to Selah - Paving	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,586	0	0	0	0	0	2,586
904	690400J	SR 904/Mullenix Rd to Betz Rd - Paving	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	664	1,669	0	0	0	0	2,333
904	690402C	SR 904/Betz Rd to I-90 - Paving	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,401	0	0	0	0	0	1,401
906	590601G	SR 906/W Summit I/C to Hyak I/C - Paving	05, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,661	0	0	0	0	1,661

# LEAP Transportation Document 2013-2 as developed April 23, 2013

## ALL PROJECTS

### Traffic Operations Program (Q)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>Traffic Operations Program (Q)</b>							<b>15,985</b>	<b>11,153</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>30,000</b>	<b>109,864</b>
<b>I-5, Puget Sound Area - Improvements</b>							<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
005	100519Q	I-5/Express Lanes Enhancements	32, 37, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	300	0	0	0	0	0	300
<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>							<b>0</b>	<b>320</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>
405	140541Q	I-405/SB Coal Creek Interchange - ITS Improvements	41	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	320	0	0	0	0	0	320
<b>SR 503, Battle Ground to Vancouver - Improvements</b>							<b>24</b>	<b>976</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
503	450313Q	SR 503 Traveler Information - Incident Management and Communications	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24	976	0	0	0	0	0	1,000
<b>Traffic Ops - CVISN, WIM, &amp; Weigh Stations</b>							<b>1,669</b>	<b>469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,200</b>
000	000510Q	CVISN-CVISN-Deployment Stations along I-5, I-90, and I-82	02, 10, 13, 15, 16, 30, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,138	0	0	0	0	0	0	3,200
005	000515Q	Expanded CVISN-automated Infrared Roadside Screening	02, 10, 13, 15, 16, 30, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	531	469	0	0	0	0	0	1,000
<b>Traffic Ops - ITS &amp; Operation Enhancements</b>							<b>10,247</b>	<b>7,061</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>30,000</b>	<b>91,907</b>
000	000005Q	Reserve funding for Traffic Operations Capital Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,855	4,013	10,000	10,000	10,000	10,000	30,000	75,914
000	100010Q	I-5, SR 18, SR 169, SR 516 & Vic - Traffic Signal Controller Integration	05, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	131	0	0	0	0	0	0	200
000	100014Q	Traffic Signal Controller Integration - Multiple Locations	01, 30, 33, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	0	0	0	0	0	0	125
000	200001I	NCR 700 MHz Radio System Expansion	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	0	0	0	100
000	200004M	Stage 1 - NCR Basin ITS Communications Upgrade	12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	242	0	0	0	0	0	0	254
000	200004N	Stage 2 - NCR Basin ITS Communications and Travelers Information	09, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	85	0	0	0	0	0	0	85
000	200022Q	Advanced Snowplow Systems	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	827
000	400005Q	I-5, Hwy 99/Main Street corridor-Freeway Operations & Incident Mgmt.	17, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	134	0	0	0	0	0	0	194

# LEAP Transportation Document 2013-2 as developed April 23, 2013

## ALL PROJECTS

### Traffic Operations Program (Q)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
000	400008Q	Advanced Traveler Information Freeway Improvements	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	248	0	0	0	0	0	0	299
000	400010Q	Padden/Andresen traffic Signal Optimization	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	0	0	0	55
000	400013Q	192nd Avenue and Communications Interconnect	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	0	0	0	0	0	0	20
002	200202T	US2/Stevens Pass -- ITS Emergency Power	12, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	288	0	0	0	0	0	288
002	600227Q	US 2/Hayford Rd to I-90 - ITS	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	0	0	0	400
005	100503Q	I-5 Ramps Meters from Tukwila to Federal Way	11, 30, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,370	0	0	0	0	0	0	1,370
005	100504Q	I-5 NB Ramps Meters at S 272nd St, SR 516 & S 188th St - ITS	30, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	65	0	0	0	0	0	0	65
005	100520Q	I-5/NB Collector Distributor at I-90 Vicinity - Ramp Metering	37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	530	0	0	0	0	0	530
005	100522Q	I-5/Mercer Street NB and SB Ramp Meter Systems	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	112	0	0	0	0	0	0	205
005	100555Q	I-5/North Everett to SR 528 - ITS	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,898	0	0	0	0	0	0	2,384
005	300505Q	I-5/DuPont to Thorne Lane - Fiber and Cameras	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,543	0	0	0	0	0	0	1,934
005	400009Q	I-5 Traveler Information and Incident Management	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	715	0	0	0	0	0	0	1,077
020	102020Q	SR 20/Oak Harbor and SR 20 Spur to I-5 - Signal Integration	10, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	0	0	0	500
090	509017Q	I-90/Kittitas Vicinity WB - Install Variable Message Sign	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	216
090	609002Q	I-90/Sullivan Rd East to Vic Idaho State Line - ITS	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	735	0	0	0	0	0	0	2,162
195	619500Q	US 195/Cheney-Spokane Rd to I-90 - Congestion & Safety Management - ITS	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,053	0	0	0	0	0	0	1,172
503	450315Q	SR 503 Aerial Fiber Replacement/Enhancement	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	0	0	0	301
512	351207Q	SR 512/SR 7 to I-5 - Congestion Management	25, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,230	0	0	0	0	0	1,230
<b>Traffic Ops - Traveler Information</b>							<b>4,045</b>	<b>2,027</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,137</b>
000	100008B	Puget Sound Interagency Video and Data Network	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	334	0	0	0	0	0	0	1,378
000	400004Q	Advanced Traveler Information System Phase II Deployment	15, 17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	222	0	0	0	0	0	0	250



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## ALL PROJECTS

### Traffic Operations Program (Q)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
014	401402Q	SR 14/West Infill Freeway Operations and Incident Management	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	60	0	0	0	0	0	0	687
014	401412Q	SR 14/Traveler Information Enhancements Phase II	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	360	0	0	0	0	0	0	360
014	401413Q	SR 14 Traveler Information, 164th Ave to NW 6th Ave	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,400	0	0	0	0	0	1,400
090	509018Q	I-90/Snoqualmie Pass to Vantage - Install VMS and Traffic Cameras	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	576	0	0	0	0	0	0	576
090	509021Q	I-90/Kittitas Co. Workzone Safety System	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	745
090	509043Q	I-90/Snoqualmie Pass Variable Speed Limit	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	618
090	509050Q	I-90/Snoqualmie Summit and Ryegrass - Traveler Information	05, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	175	0	0	0	0	0	175
090	609003Q	I-90/WB Altamont Variable Message Sign Replacement	03, 04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	31	0	0	0	0	0	0	197
090	609004Q	I-90/Sprague Rest Area Traveler Information	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	175	0	0	0	0	0	0	175
090	609011Q	I-90 & US 2 Variable Message Signs Replacement - ITS	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	970	130	0	0	0	0	0	1,100
090	609049Q	I-90 CCTV Upgrades	03, 04, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	120	0	0	0	0	0	120
182	501231Q	Tri-Cities Advanced Traffic Management_System	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	833
205	400014Q	I-205 Traveler Information, Padden Pkwy to 134th	17	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,098	202	0	0	0	0	0	1,300
522	100011Q	Puget Sound Traffic Map Extension Program	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	144	0	0	0	0	0	0	1,933
543	100056Q	SR 543/I-5 to International Bndry.	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	75	0	0	0	0	0	0	291

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## ALL PROJECTS

### Public Transportation (V)

(Dollars in Thousands)

Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nckl	Othr								
<b>Public Transportation (V)</b>						<b>38,331</b>	<b>73,557</b>	<b>14,323</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>141,915</b>
<b>Reappropriated and Four Year Regional Mobility Grants</b>						<b>38,331</b>	<b>14,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,938</b>
000	20070009	King County Metro, Pacific Highway South Transit Speed and Reliability	30, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	0	0	0	0	0	2,300
000	20090001	Community Transit, Swift Bus Rapid Transit Operations	21, 32, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,500	0	0	0	0	0	5,000
000	20090005	Clark County, Salmon Creek Interchange Park and Ride and Traffic Signal	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	0	0	3,400
000	20090006	Intercity Transit, Hawks Prairie P&R Lot	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,768	0	0	0	0	0	6,566
000	20090009	Pierce Transit, Pacific Avenue Corridor Transit Signal Priority (TSP)	02, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25	0	0	0	0	0	1,317
000	20090014	King County Metro, Central Eastside Transit Service Improvements	41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,420	0	0	0	0	0	3,861
000	20090015	King County Metro, Southeast King County Connectors	05, 31, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,405	1,619	0	0	0	0	4,813
000	20090016	City of Seattle, Rainier/Jackson Transit Priority Corridor Improvements	37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,550	900	0	0	0	0	4,000
000	20090017	King County Metro, Route 120 Transit Enhancement for Delridge Way/Ambaum	11, 34, 37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,148	0	0	0	0	0	2,233
000	20090018	City of Bothell, SR 522 West City Limits to NE 180th Stage 2A (91st Ave)	01	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,900	0	0	0	0	0	2,100
000	20110010	City of Renton, Rainier Ave. S. Bus Access Transit Lanes	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	0	0	0	0	0	1,500
000	20110011	Seattle Department of Transportation, NW Market/45th St. Transit	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	0	0	0	0	0	4,000
000	20110012	Seattle Department of Transportation, King Street Station Restoration Pr	37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,250	0	0	0	0	0	1,250
000	20110014	Kitsap Transit, Poulsbo SR 305/3 Park and Ride	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	1,700	0	0	0	0	1,900
000	20110015	City of Lakewood, Lakewood Station Connection	29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	0	0	0	0	0	3,000
000	20110016	Spokane Transit, Plaza Improvements	03	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,152	200	0	0	0	0	1,352
000	20110017	Skagit Transit, Alger Park and Ride	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	558	640	0	0	0	0	1,198
001	20110008	City of Shoreline, N 192nd St. to N 205th St BAT Lanes	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,962	2,396	0	0	0	0	6,358

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## ALL PROJECTS

### Public Transportation (V)

(Dollars in Thousands)

Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)	
			TPA	Nckl	Othr									
002	20110007	City of Tukwila, Tukwila Urban Center - Transit Center	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	557	4,178	0	0	0	0	0	4,735
003	20110009	King County Metro, South Kirkland Park and Ride Expansion	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	485	540	0	0	0	0	0	1,025
004	20110013	Pierce Transit, 112th and Pacific/SR 7 Transit Access Improvements	29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	701	1,116	0	0	0	0	0	1,817
005	20110006	Sound Transit, S 200th Intermodal Station and park and ride	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,600	1,614	0	0	0	0	0	5,214
<b>Current Biennium Regional Mobility Grants</b>						<b>0</b>	<b>34,245</b>	<b>3,970</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,215</b>
001	20130018	Sound Transit, Clean Green Fleet Replacement	01, 30, 36, 37, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	0	0	0	0	0	5,000
002	20130020	City of Ridgefield, Ridgefield Interstate 5/State Route 501 Interchange	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,295	0	0	0	0	0	1,295
003	20130021	King County Metro, I-405 Corridor Managing Demand	01, 11, 37, 41, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	942	0	0	0	0	0	942
004	20130022	Community Transit, Double Decker Buses	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,978	0	0	0	0	0	3,978
005	20130023	Intercity Transit, Tumwater/DuPont/Lakewood Express Bus Service	02, 20, 22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,936	0	0	0	0	0	2,936
006	20130024	Intercity Transit, Olympia-Seattle Express Bus Service	02, 20, 22, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	530	0	0	0	0	0	530
007	20130025	King County Metro, Rapid Ride F Line Service Extension	37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,286	0	0	0	0	0	1,286
008	20130027	Seattle DOT, 23rd Avenue Transit Improvements	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	0	0	0	0	0	4,000
009	20130028	C-TRAN, Fourth Plain Bus Rapid Transit	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,000	0	0	0	0	0	3,000
010	20130029	Pierce Transit, SR 7/Pacific Avenue Peak Hour Service Expansion	27, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,106	0	0	0	0	0	1,106
011	20130030	Skagit Transit, Everett Connector	38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	940	0	0	0	0	0	940
012	20130102	Ben Franklin Transit, Park and Ride Richland	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	593	0	0	0	0	0	593
013	20130107	Yakima Transit, Firing Center Park and Ride Lot Expansion	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	240	0	0	0	0	0	240
014	20130109	Spokane Transit, Central City Line	03	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	1,700	0	0	0	0	2,200
015	20130111	Community Transit, Mukilteo Park and Ride Plus	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	0	1,000

**LEAP Transportation Document 2013-2 as developed April 23, 2013**  
**ALL PROJECTS**  
**Public Transportation (V)**  
(Dollars in Thousands)

Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
			TPA	Nckl	Othr								
016	20130031	Island, Skagit and Whatcom Transits, Tri County Connector	10, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,300	0	0	0	0	2,300
017	20130100	City of Tukwila, Urban Center Pedestrian Bridge	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,600	2,270	0	0	0	6,870
<b>Contingency (Unfunded) Regional Mobility Grants</b>							<b>0</b>	<b>24,409</b>	<b>10,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,762</b>
001	20130019	Sound Transit, Tacoma Trestle Replacement & Capacity Improvements	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7,000	0	0	0	0	7,000
002	20130101	Kitsap Transit, SR 305 Interchange Improvements at Suquamish Way Park an	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,326	0	0	0	0	2,326
003	20130103	King County Metro, Northgate Transit Center Redevelopment	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,187	2,313	0	0	0	3,500
004	20130104	Spokane Transit, West Plains Transit Center	06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,600	6,400	0	0	0	8,000
005	20130105	King County Metro, Madison Street Corridor	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,440	1,640	0	0	0	4,080
006	20130026	City of Mukilteo, Mukilteo Multimodal Pedestrian Bridge Project	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	0	0	1,000
007	20130106	City of Kenmore, SR 522 West A (61st Ave NE to 65th Ave NE)	46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,202	0	0	0	0	5,202
008	20130108	City of Langley, Port of South Whidbey Park and Ride facility with Sunda	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,634	0	0	0	0	2,634
009	20130110	Clallam Transit, Kitchen Dick/Highway 101 Park and Ride	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	300	0	0	0	0	300
010	20130112	Jefferson Transit, Jefferson Healthcare Transit Bus Pullout and Shelter	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	160	0	0	0	0	160
011	20130113	River Cities Transit, Transit Service Improvements	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	560	0	0	0	0	560

# LEAP Transportation Document 2013-2 as developed April 23, 2013

## ALL PROJECTS

### Washington State Ferries Capital Program (W)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>Washington State Ferries Capital Program (W)</b>							<b>273,460</b>	<b>291,349</b>	<b>263,066</b>	<b>231,009</b>	<b>155,550</b>	<b>196,550</b>	<b>2,102,861</b>	<b>4,118,146</b>
<b>WSF - Administrative and Systemwide</b>							<b>26,485</b>	<b>23,991</b>	<b>17,607</b>	<b>14,554</b>	<b>15,911</b>	<b>17,789</b>	<b>375</b>	<b>134,649</b>
000	998951A	WSF/Administrative Support - Allocated to W2	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,223	7,701	2,636	2,696	3,876	5,975	0	37,474
000	L2000006	Vessel Project Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	3,501	3,396	3,522	3,653	3,787	0	23,153
000	L2000041	Reservation System	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,106	2,161	80	0	0	0	0	6,027
000	L2000042	Communications	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,745	1,639	0	0	0	0	0	3,519
000	L2200083	ADA Visual Paging Project	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,200	1,000	0	0	0	0	0	2,200
959	L1000016	Primavera Project Management System	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	299	311	323	335	348	361	375	2,959
959	L2000007	Terminal Project Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,504	4,956	5,059	5,353	5,641	5,935	0	39,938
999	998901J	WSF/Administrative Support - Allocated to W1	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,407	2,722	6,113	2,648	2,394	1,732	0	19,380
<b>WSF - Emergency Repairs</b>							<b>6,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>41,007</b>
000	999910K	Emergency Repair	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,000	4,000	4,000	4,000	4,000	4,000	0	41,007
<b>WSF - New Vessels</b>							<b>139,090</b>	<b>143,633</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>546,505</b>
000	944470A	64-Car Class Ferry Construction	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	17,370	0	0	0	0	0	0	209,560
000	L1000030	144 Auto Vessel	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	0	0	0	72,592
000	L2200038	#1 - 144-capacity Vessel	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	92,520	45,386	0	0	0	0	0	137,906
000	L2200039	#2 - 144-capacity Vessel	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28,200	98,247	0	0	0	0	0	126,447
<b>WSF - Terminal Improvements</b>							<b>25,579</b>	<b>15,319</b>	<b>37,485</b>	<b>44,108</b>	<b>0</b>	<b>0</b>	<b>24,946</b>	<b>217,436</b>
020	900012L	Port Townsend Tml Improvement	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,353	0	0	0	0	0	0	2,533
020	900022J	Lopez Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	93	614	0	0	0	0	0	715
020	900024G	Shaw Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	93	0	0	0	0	0	0	102
020	900026Q	Orcas Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	164	164	1,042	0	0	0	0	1,434
020	900028V	Friday Harbor Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,054	0	0	0	0	0	0	1,074
020	902017M	Coupeville (Keystone) Tml Improvement	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	572	0	0	0	0	0	114	1,637
020	902020D	Anacortes Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,751	0	0	0	0	0	247	23,736
104	910413R	Edmonds Tml Improvement	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	494	200	200	220	0	0	0	12,378
104	910414S	Kingston Tml Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	156	0	0	0	0	0	0	234
160	900005N	Fauntleroy Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	551	0	0	0	0	0	0	631
160	900006T	Vashon Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	484	0	0	0	0	0	0	5,447
160	916008S	Southworth Tml Improvement	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	809	0	0	0	0	0	0	851

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## ALL PROJECTS

### Washington State Ferries Capital Program (W)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
163	900001H	Point Defiance Tml Improvement	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	949	0	0	0	0	0	0	1,189
163	900002H	Tahlequah Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	491	0	0	0	0	0	740	1,278
304	930410U	Bremerton Tml Improvement	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	156	0	0	0	0	0	0	401
305	900040O	Eagle Harbor Maint Facility Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	79	0	0	0	0	0	0	2,079
305	930513H	Bainbridge Island Tml Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	393	0	0	0	0	0	0	2,182
519	900010M	Seattle Tml Improvement	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,997	500	0	0	0	0	0	10,138
525	952515P	Mukilteo Tml Improvement	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,749	13,739	36,243	43,888	0	0	0	125,110
525	952516S	Clinton Tml Improvement	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	143	0	0	0	0	0	23,844	24,134
998	998925A	Security System Upgrades Placeholder for W1	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51	103	0	0	0	0	0	154
<b>WSF - Terminal Preservation</b>							<b>29,774</b>	<b>26,615</b>	<b>152,307</b>	<b>81,534</b>	<b>69,018</b>	<b>64,954</b>	<b>366,490</b>	<b>861,010</b>
020	900012K	Port Townsend Tml Preservation	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,846	0	0	0	2,338	11,464	6,944	37,444
020	900022I	Lopez Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,152	0	0	0	0	0	8,672	18,005
020	900024F	Shaw Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	2,807	5,257
020	900026P	Orcas Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	1,098	0	94	395	278	6,458	14,037
020	900028U	Friday Harbor Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	496	2,478	3,692	8,026	888	0	2,836	18,419
020	902017K	Coupeville (Keystone) Tml Preservation	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	154	94	1,947	2,510	0	0	11,121	17,425
020	902020C	Anacortes Tml Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	859	426	5,212	6,303	751	2,375	52,486	73,236
104	910413Q	Edmonds Tml Preservation	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	653	0	9	0	0	221	21,960	23,382
104	910414P	Kingston Tml Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	467	1,281	598	0	152	1,429	22,485	28,942
160	900005M	Fauntleroy Tml Preservation	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,486	2,127	26,345	25,243	55,209
160	900006S	Vashon Tml Preservation	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	898	1,280	12,410	6	198	1,456	14,669	31,298
160	916008R	Southworth Tml Preservation	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	835	930	14,010	2,990	47	41	4,527	23,381
163	900001G	Point Defiance Tml Preservation	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	306	2,931	0	0	0	397	11,638	15,272
163	900002G	Tahlequah Tml Preservation	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	338	530	12,981	14,534
304	930410T	Bremerton Tml Preservation	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	278	0	0	0	125	4,604	25,768	30,920
305	900040N	Eagle Harbor Maint Facility Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	591	0	0	0	0	882	37,499	71,740
305	930513G	Bainbridge Island Tml Preservation	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	528	4,509	12	42	1,237	754	38,851	45,934
519	900010L	Seattle Tml Preservation	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,410	11,588	114,399	60,078	60,421	13,919	51,381	322,462
525	952515O	Mukilteo Tml Preservation	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	6	0	0	147	251	4,807
525	952516R	Clinton Tml Preservation	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	11	0	0	110	7,912	9,308

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## ALL PROJECTS

### Washington State Ferries Capital Program (W)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>WSF - Vessel Improvements</b>							<b>12,548</b>	<b>1,429</b>	<b>1,117</b>	<b>1,202</b>	<b>1,294</b>	<b>1,392</b>	<b>1,350,456</b>	<b>1,376,112</b>
000	944401E	MV Issaquah Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	254	50	56	60	65	70	986	1,690
000	944402E	MV Kittitas Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	309	50	56	60	65	70	986	1,859
000	944403E	MV Kitsap Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	159	50	56	60	65	70	986	1,714
000	944404E	MV Cathlamet Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	370	50	56	60	65	70	986	1,702
000	944405F	MV Chelan Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	242	50	56	60	65	70	986	1,803
000	944406E	MV Sealth Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	333	50	56	60	65	70	986	1,725
000	944410G	MV Evergreen St Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	141	10	0	0	0	0	0	494
000	944412D	MV Klahowya Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	717	50	56	60	65	70	986	2,219
000	944413C	MV Tillikum Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	50	56	60	65	69	986	2,086
000	944431E	MV Hyak Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,019	50	56	60	65	70	986	2,701
000	944432H	MV Elwha Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	363	50	56	60	65	70	986	1,765
000	944433E	MV Kaleetan Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,305	50	56	60	65	70	986	2,711
000	944434E	MV Yakima Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	638	50	56	60	65	70	986	2,209
000	944441C	MV Walla Walla Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	558	50	56	60	65	70	986	2,918
000	944442C	MV Spokane Improvement	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	253	50	56	60	65	70	986	3,229
000	944451D	MV Hiyu Improvement	27, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41	50	0	0	0	0	0	94
000	944452C	MV Rhododendron Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	63
000	944476B	MV Chetzemoka Improvements	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	173	56	60	65	70	986	1,409
000	944499F	MV Puyallup Improvement	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	565	50	56	60	65	70	986	1,946
000	944499G	MV Tacoma Improvement	23, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	915	50	56	60	65	70	986	2,656
000	944499H	MV Wenatchee Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	728	50	56	60	65	70	986	2,225
000	990051X	New Replacement Vessel	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	1,329,032	1,329,032
000	992011B	MV Chetzemoka Improvement (11-13)	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,265	0	0	0	0	0	0	1,265
000	998951F	Security System Upgrades Placeholder for W2	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	619	0	0	0	0	0	0	619
000	L1000008	144 Auto New Vessel #1 Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	855	855
000	L1100038	LNG Security Planning and Outreach	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	0	0	0	1,000
003	L1000009	144 Auto New Vessel #2 Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	854	854
004	944477B	MV Salish Improvements	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	226	173	56	60	65	70	986	1,635
012	944478C	MV Kennewick Improvements	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	226	173	56	60	65	70	986	1,635

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## ALL PROJECTS

### Washington State Ferries Capital Program (W)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>WSF - Vessel Preservation</b>							<b>33,985</b>	<b>76,362</b>	<b>50,551</b>	<b>85,610</b>	<b>65,327</b>	<b>108,414</b>	<b>360,595</b>	<b>941,426</b>
000	944401D	MV Issaquah Preservation	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	653	1,597	2,820	4,485	174	10,211	11,648	38,468
000	944402D	MV Kittitas Preservation	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	467	1,103	1,843	3,343	3,715	7,199	18,608	44,762
000	944403D	MV Kitsap Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	193	5,991	801	1,192	2,086	12,499	3,504	29,835
000	944404D	MV Cathlamet Preservation	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	847	6,296	1,369	462	2,311	8,425	11,004	34,343
000	944405D	MV Chelan Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	370	5,270	2,109	1,340	4,866	2,378	14,299	39,496
000	944406D	MV Sealth Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,125	937	2,451	5,355	2,373	4,050	18,209	42,116
000	944410F	MV Evergreen St Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10	0	0	0	0	0	2,378
000	944412C	MV Klahowya Preservation	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,022	1,070	3,442	1,122	303	3,264	2,967	19,239
000	944413B	MV Tillikum Preservation	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	531	1,340	1,042	4,281	631	106	6,369	17,220
000	944431D	MV Hyak Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,305	21,707	8,773	1,233	168	5,677	17,316	72,799
000	944432G	MV Elwha Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	921	3,580	3,155	4,399	14,621	304	14,930	51,478
000	944433D	MV Kaleetan Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,411	1,797	5,222	2,934	1,924	2,177	20,182	51,792
000	944434D	MV Yakima Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,013	6,413	702	1,554	8,523	995	9,383	42,010
000	944441B	MV Walla Walla Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,590	4,460	414	2,339	506	7,337	22,076	66,372
000	944442B	MV Spokane Preservation	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,522	1,777	6,998	1,462	1,188	2,879	13,311	55,258
000	944451C	MV Hiyu Preservation	27, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10	0	0	0	0	0	595
000	944471A	MV Chetzemoka Preservation	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	222	2,473	1,581	6,427	485	8,050	19,237
000	944499C	MV Puyallup Preservation	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	978	1,910	540	16,517	943	5,710	31,784	63,083
000	944499D	MV Tacoma Preservation	23, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,841	5,557	644	11,791	1,200	9,694	41,430	79,284
000	944499E	MV Wenatchee Preservation	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,196	5,301	4,890	12,379	822	6,006	46,908	82,758
000	L1000006	144 Auto New Vessel #1 Preservation	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	249	2,964	7,137	14,050	24,400
000	L1000007	144 Auto New Vessel #2 Preservation	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	249	2,964	7,137	5,608	15,958
002	944477A	MV Salish Preservation	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7	231	4,345	4,276	2,212	13,046	24,117
010	944478B	MV Kennewick Preservation	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7	632	2,998	2,342	2,533	15,914	24,425



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## ALL PROJECTS Rail Capital Program (Y) (Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)	
				TPA	Nckl	Othr									
<b>Rail Capital Program (Y)</b>							<b>149,529</b>	<b>376,480</b>	<b>389,105</b>	<b>17,056</b>	<b>20,300</b>	<b>28,300</b>	<b>25,900</b>	<b>1,172,389</b>	
<b>Freight Rail - Track Improvements</b>							<b>5,611</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,853</b>
000	700610A	CW Line/Lincoln County - Grade Crossing Rehabilitation	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	0	0	0	353	
000	710110A	Clark County Rail Line/Battle Ground to Vancouver - Track Rehabilitation	17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	102	0	0	0	0	0	0	2,367	
000	711010B	Tacoma Rail/Tacoma - Improved Locomotive Facility	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	319	0	0	0	0	0	0	526	
000	751010A	Port of Vancouver - Track Improvements	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,872	0	0	0	0	0	0	3,872	
000	F01001E	New Creston Livestock Feed Mill Spur Track	07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	543	0	0	0	0	0	0	618	
000	F01001O	Port of Moses Lake/Northern Columbia Basin - RR Engineering and Environm	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	12	0	0	0	0	0	0	2,000	
000	F01010A	Port of Pasco - Intermodal Facility Improvements, Phase 4	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	0	0	0	882	
000	F01160G	Tacoma Rail/Fredrickson to Morton - Track Rehab	02, 20, 25	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	0	0	0	1,485	
000	L1000053	Port of Royal Slope Improvements	09, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	750	0	0	0	0	0	0	750	
<b>Freight Rail - Track Preservation</b>							<b>1,568</b>	<b>2,443</b>	<b>855</b>	<b>855</b>	<b>550</b>	<b>550</b>	<b>1,650</b>	<b>27,718</b>	
000	744110A	Puget Sound and Pacific RR Disaster Repair	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	101	0	0	0	0	0	0	101	
000	F01021A	Port of Columbia/Wallula to Dayton - Track Rehabilitation	16	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	207	0	0	0	0	0	0	523	
000	F01111A	Palouse River and Coulee City RR - Acquisition	06, 07, 09, 12, 13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	47	0	0	0	0	0	0	15,335	
000	F01111B	Palouse River and Coulee City RR - Rehabilitation	06, 07, 09, 12, 13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,013	2,443	855	855	550	550	1,650	11,559	
000	L2200085	Chelatchie Prairie Railroad (Clark County)	17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	0	0	0	0	0	0	200	
<b>Freight Rail - Train Investments</b>							<b>72</b>	<b>240</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,974</b>	
000	701301A	Statewide - Washington Produce Rail Car Pool	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	72	240	127	0	0	0	0	1,974	
<b>Freight Rail - Grant Program</b>							<b>2,754</b>	<b>4,000</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	<b>2,750</b>	<b>8,250</b>	<b>26,004</b>	
000	700410A	Cooperative Agricultural Producers, Inc. "Co-Ag" (2013 FRAP)	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	341	0	0	0	0	0	341	

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## ALL PROJECTS Rail Capital Program (Y) (Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
000	710110C	Clark County- Lewis and Clark Rail Line (2011 FRAP)	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	455	0	0	0	0	0	0	455
000	710112A	Clark County - Vancouver to Barberton Rail Improvements (2013 FRAP)	17	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	675	0	0	0	0	0	675
000	710420A	Spokane County - Geiger Spur (2011 FRAP)	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	198	0	0	0	0	0	0	198
000	711311A	Maytown Sand & Gravel LLC (2013 FRAP)	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,022	0	0	0	0	0	1,022
000	727014A	Port of Vancouver-Grain Spur Extension (2011 FRAP)	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	527	0	0	0	0	0	0	527
000	727310A	Port of Walla Walla Build/Relocate Tracks (2013 FRAP)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	750	0	0	0	0	0	750
000	740510A	Cascade and Columbia River Railroad (2011 FRAP)	07, 99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	684	0	0	0	0	0	0	684
000	741410A	Columbia Basin-Schrag Line (2011 FRAP)	09, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	392	0	0	0	0	0	0	392
000	744310A	Puget Sound and Pacific Railroad (2011 FRAP)	19, 24, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	498	0	0	0	0	0	0	498
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	51	2,750	2,750	2,750	2,750	8,250	19,301
000	L2220046	Lincoln County Economic Development (FRAP 2013)	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,162	0	0	0	0	0	1,162
<b>Freight Rail - Loan Program</b>							<b>4,507</b>	<b>7,332</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>16,000</b>	<b>47,961</b>
000	711010C	Tacoma Rail-Locomotive Repower (2011 FRIB)	02, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	450	0	0	0	0	0	0	450
000	711010D	Tacoma Rail-Annie Tracks 1 & 2 Rail Relay (2011 FRIB)	02, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	612	0	0	0	0	0	0	612
000	711010E	Tacoma Rail- Yard Track Relay (2011 FRIB)	02, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	361	0	0	0	0	0	0	361
000	711010H	Tacoma Rail - Yard Tracks 8 & 9 (2013 FRIB)	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	823	0	0	0	0	0	823
000	711010I	Tacoma Rail - Taylor Way Track Rehabilitation (2013 FRIB)	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,105	0	0	0	0	0	1,105
000	711010J	Tacoma Rail - West Loop Track (2013 FRIB)	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	516	0	0	0	0	0	516
000	711010K	Tacoma Rail - East Loop Track (2013 FRIB)	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	773	0	0	0	0	0	773
000	711010L	Tacoma Rail - Port Pass Track Upgrade (2013 FRIB)	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
000	711010M	Tacoma Rail - North Yard Track Upgrade (2013 FRIB)	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	366	0	0	0	0	0	366
000	722810A	Port of Everett - New Rail Track (FRIB)	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,077	0	0	0	0	0	0	1,200

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## ALL PROJECTS Rail Capital Program (Y) (Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
000	727015A	Port of Vancouver-Farwest Steel Rail Spur (2011 FRIB)	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	0	0	0	250
000	727310B	Port of Walla Walla Build/Relocate Tracks (2013 FRIB)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	250	0	0	0	0	0	250
000	F01000A	Statewide - Freight Rail Investment Bank	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,949	5,000	5,000	5,000	5,000	16,000	37,949
000	L1100064	Port of Everett (FRIB 2013)	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	900	0	0	0	0	0	900
000	L2000053	Spokane County - Geiger Spur (2011 FRIB)	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	180	0	0	0	0	0	0	180
000	L2200080	Port of Longview Rail Loop (2012 FRIB)	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	858	0	0	0	0	0	0	858
000	L2200081	Tacoma Rail East 11th Street Grade Crossing (2012 FRIB)	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	355	0	0	0	0	0	0	355
000	L2200082	Tacoma Rail Yard Track Rail Relay (2012 FRIB)	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	364	0	0	0	0	0	0	364
000	L2220052	City of Richland Horn Rapids Rail Siding Construction (2013 FRIB)	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	0	0	0	400
<b>Passenger Rail - Track Improvements</b>							<b>26,622</b>	<b>25,758</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>188,795</b>
000	700001F	Emergency Slide Repair	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	0	0	0	0	0	0	100
000	730210A	Tacoma - New D St-M St. Rail Connection	27, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	26	0	0	0	0	0	0	5,998
000	730210B	Tacoma/Pacific Ave Crossing PE	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	460	0	0	0	0	0	0	460
000	744201A	Hoquiam Horn Spur Railroad Track Improvement Proj. (2009 RLR&I)	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	356	0	0	0	0	0	0	356
000	F01030C	Bellingham - Waterfront Restoration	40, 42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25	0	5,000	0	0	0	0	5,495
000	P01000B	PNWRC - Safety Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	0	0	3,588
000	P01005A	Vancouver - Rail Bypass and W 39th Street Bridge	18, 49	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	22,621	14,566	0	0	0	0	0	119,670
000	P01008C	Tacoma - Bypass of Pt. Defiance	02, 27, 28, 29	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,166	0	0	0	0	0	0	16,664
000	P01101A	Mt Vernon - Siding Upgrade	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	291	8,192	0	0	0	0	0	10,208
000	P01104A	Stanwood - Siding Upgrades	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6	0	0	0	0	0	0	10,153
000	P01105A	Blaine - Customs Facility Siding	42	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	977	3,000	0	0	0	0	0	6,002
000	P01201A	King Street Station - Track Improvements	11, 37	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	594	0	0	0	0	0	0	10,100
<b>Passenger Rail - Train Investments</b>							<b>2,588</b>	<b>2,272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,000</b>
000	P02001A	Cascades Train Sets - Overhaul	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,588	2,272	0	0	0	0	0	9,000

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## ALL PROJECTS Rail Capital Program (Y) (Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
<b>Passenger Rail - High Speed Rail Grant Investments</b>							<b>105,807</b>	<b>334,435</b>	<b>375,373</b>	<b>8,451</b>	<b>12,000</b>	<b>20,000</b>	<b>0</b>	<b>858,085</b>
000	700000C	Amtrak Cascades New Train Set (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	254	33,798	4,719	0	0	0	0	38,771
000	700000E	ARRA Program Management	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,782	10,293	8,740	451	0	0	0	30,447
000	700000F	Corridor Reliability Supplemental Work (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,045	11,148	2,164	0	0	0	0	16,358
000	700001C	New Locomotives (8) (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,393	28,639	17,368	0	0	0	0	47,401
000	727016A	West Vancouver Freight Access Project (ARRA)	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,700	12,716	0	0	0	0	0	15,417
000	751021A	Vancouver - New Middle Lead (ARRA)	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	889	7,220	2,081	0	0	0	0	10,190
000	752000A	Corridor Reliability Upgrades - North (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	152	30,856	27,112	0	0	0	0	58,120
000	754041A	Blaine - Swift Customs Facility Siding (ARRA)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,100	0	0	0	0	0	5,100
000	798999F	ARRA Unallocated Contingency	27, 99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,150	13,645	0	0	0	0	23,795
000	L2200027	Higher Speed Rail Reserve - State funds	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	8,000	12,000	20,000	0	40,000
005	730220A	Tacoma- D to M Street Connection (ARRA)	27, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,600	0	0	0	0	0	0	21,600
005	730310A	Tacoma- Point Defiance Bypass (ARRA)	02, 27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,355	14,009	71,234	0	0	0	0	90,435
005	750610A	Tukwila Station (FY09 Residual)	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,844	5,282	0	0	0	0	0	8,126
005	751014A	Advanced Signal System (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,422	45,087	0	0	0	0	0	61,509
005	751020A	Vancouver- Yard Bypass Track (ARRA)	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,169	25,296	433	0	0	0	0	28,897
005	751030A	Kelso Martin's Bluff- New Siding (ARRA)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,559	4,013	29,659	0	0	0	0	35,231
005	751031A	Kelso Martin's Bluff- Toteff Siding Extension (ARRA)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,599	3,794	30,619	0	0	0	0	37,012
005	751032A	Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,588	16,471	102,832	0	0	0	0	124,891
005	751040A	Corridor Reliability Upgrades- South (ARRA)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,144	64,411	20,569	0	0	0	0	93,124
005	754021A	Everett- Storage Track (ARRA)	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,563	0	0	0	0	0	0	3,563
005	770220A	Seattle- King Street Station Track Upgrades (ARRA)	37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	812	6,152	44,200	0	0	0	0	51,164
005	770230A	King Street Station Seismic Retrofit (FY2010)	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,936	0	0	0	0	0	0	16,936

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## ALL PROJECTS

### Local Programs (Z)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)	
				TPA	Nckl	Othr									
<b>Local Programs (Z)</b>							<b>61,389</b>	<b>63,738</b>	<b>9,809</b>	<b>9,809</b>	<b>9,809</b>	<b>9,809</b>	<b>9,809</b>	<b>246,818</b>	
<b>SR 20, Island County - Safety Improvements</b>							<b>293</b>	<b>603</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>896</b>
020	L2200040	Parker Road - SR 20 Realign and Transit Park	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	293	603	0	0	0	0	0	896	
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>							<b>838</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,001</b>
000	L1000041	SR 522 - McAleer and Lyon Creeks Basin Flood Reduction	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	188	0	0	0	0	0	0	251	
522	L1000055	SR 522 Improvements / 61st Ave NE and NE 181st Street	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	650	1,100	0	0	0	0	0	1,750	
<b>Facility Improvements</b>							<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>	
410	L1000058	SR 410 Median Street Lighting	31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	115	0	0	0	0	0	0	115	
<b>Studies &amp; System Analysis</b>							<b>975</b>	<b>1,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,125</b>	
000	L1000060	Cross-Docking Study	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	60	0	0	0	0	0	0	60	
000	L1000061	Transit Overlay Study PSRC	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	65	0	0	0	0	0	0	65	
432	L1000056	SR 432 Rail Realignment and Highway Improvements	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	850	1,150	0	0	0	0	0	2,000	
<b>FMSIB Projects</b>							<b>25,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,935</b>	
000	01F035A	S 228th Street Extension & Grade Separation	31, 33, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	123	0	0	0	0	0	0	5,374	
000	01F058A	East Marginal Way Truck Access	11, 33, 34, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	600	0	0	0	0	0	0	600	
000	01P003A	East Marginal Way Ramps	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	481	0	0	0	0	0	0	7,401	
000	0LP899F	UP Contribution Placeholder	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	480	0	0	0	0	0	0	2,330	
000	1LP702F	Green Valley BNSF & UP Industrial	33	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,250	0	0	0	0	0	0	1,250	
000	1LP902F	Strander Blvd/SW 27th St Connection	11	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,175	0	0	0	0	0	0	6,623	
000	1LP903F	M St SE Grade Separation Project	31	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,000	0	0	0	0	0	0	6,124	
000	1LP913F	SR99/Spokane St. Bridge - Replace Bridge Approach	11	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,400	0	0	0	0	0	0	2,400	
000	3LP913F	70th and Valley Ave Widening	25	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	500	0	0	0	0	0	0	2,000	
000	5LP122F	Piert Road Extension	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	459	0	0	0	0	0	0	459	
000	5LP336F	Yakima Grade Separated Rail Crossing	13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,149	0	0	0	0	0	0	5,669	
000	6LP901F	Havana St/BNSF Separation Project	03	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,000	0	0	0	0	0	0	4,000	
005	9LP999B	Port of Tacoma Rd- Interchange improvements	27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	28	0	0	0	0	0	0	905	

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## ALL PROJECTS

### Local Programs (Z)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
082	5LP133F	River Rd Improvements-6th Ave to 16th Ave	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	440	0	0	0	0	0	0	440
999	4LP122F	Rail Tie-In to Mainline Schedule 2 Rail Trench #15-18 WVFA	17, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,360	0	0	0	0	0	0	3,360
<b>Improvement - Park &amp; Rides</b>							<b>440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
000	1LP604E	Island Transit Park and Ride Development	10	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	440	0	0	0	0	0	0	2,500
<b>Safety - Intersection &amp; Spot Improvements</b>							<b>30</b>	<b>645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>675</b>
000	L1000052	South Wapato and McDonald Road Intersection Safety	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30	470	0	0	0	0	0	500
303	330324A	SR 303/Ridgetop Blvd - Install Signal	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	175	0	0	0	0	0	175
<b>Safety - Rest Areas</b>							<b>100</b>	<b>3,026</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,126</b>
101	3LP187A	US 101/Northeast Peninsula Safety Rest Area - New Facility	24	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	3,026	0	0	0	0	0	3,126
<b>Safety - Roadside Improvements</b>							<b>550</b>	<b>1,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,800</b>
516	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	550	1,150	0	0	0	0	0	2,800
<b>Road Preservation - Asphalt</b>							<b>2,735</b>	<b>1,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,777</b>
908	1LP611A	SR 908 - Pavement Rehabilitation	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,735	1,042	0	0	0	0	0	3,777
<b>Local Programs - Improvement Projects</b>							<b>4,681</b>	<b>6,456</b>	<b>1,809</b>	<b>1,809</b>	<b>1,809</b>	<b>1,809</b>	<b>1,809</b>	<b>37,372</b>
000	L1000037	150th and Murray Road Intersection Improvements	28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	477	0	0	0	0	0	0	500
	L1100047	Alder Avenue Reconstruction/8th Street to 5th Street	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80	420	0	0	0	0	0	500
	L1100049	Scott Avenue Reconnection Project	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	1,750	0	0	0	0	0	2,000
000	L2200043	City of Auburn - 8th and R street NE Intersection Improvement	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	0	0	0	0	0	0	100
	L2200088	City of Covington, 156th/160th Rehab	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	340	0	0	0	0	0	380
	L2200089	City of Bellingham - Slater Road Bridge	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	350	0	0	0	0	0	350
	L2200090	City of Naches - Penney Avenue Improvements	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	380	0	0	0	0	0	0	380
	L2200091	City of Camas - NW Friberg Street and Goodwin Road Street Improvments	18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	450	0	0	0	0	0	0	450
000	L2220054	San Juan County Guard Rail	40	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	50	0	0	0	0	0	50
000	RVRSIDE	Riverside Ave Extension Project.	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,053	1,347	0	0	0	0	0	2,400

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## ALL PROJECTS

### Local Programs (Z)

(Dollars in Thousands)

Route	Bin	Project	Leg Dist	-- Fund Source --			2011-13	2013-15	2015-17	2017-19	2019-21	2021-23	2023 +	Total (incl. Prior)
				TPA	Nckl	Othr								
020	202005A	SR 20/Winthrop Area - Construct Bike Path	12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	0	0	0	1,959
082	I82VALLE	I-82 Valley Mall Blvd Connection	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	46	0	0	0	0	0	0	2,416
522	L1000036	Shell Valley Emergency Access Road	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	225	0	0	0	0	0	0	250
525	MUKSIG	Highway 525 Intersection Improvements	21	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	233	0	0	0	0	0	0	300
998	0LP500Z	State Infrastructure Bank	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,809	1,809	1,809	1,809	1,809	1,809	12,214
998	0LP601I	Intersection and Corridor Safety Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	236	0	0	0	0	0	0	9,622
999	L1000022	Lewis Street Overpass	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	0	0	0	3,001
999	L1000032	Lake Forest Park Park and Ride	32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	110	390	0	0	0	0	0	500
<b>Local Programs - Other Grants</b>							<b>1,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,130</b>
000	6LP705E	Spokane Street Car feasibility study	03	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	0	0	0	251
998	0LP601M	Passenger Only Ferry	34, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,115	0	0	0	0	0	0	2,879
<b>Local Programs - Pedestrian Safety</b>							<b>24,057</b>	<b>48,566</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>139,366</b>
002	L1100044	Sultan River Bicycle/Pedestrian Bridge	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	0	0	0	0	0	0	100
101	L1100046	Pedestrian Lighting for Chehalis River Bridge	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30	415	0	0	0	0	0	445
164	L1000057	City of Auburn Auburn Way South Pedestrian Improvement Plan	31	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	0	0	0	0	0	0	100
998	0LP600P	Pedestrian Safety/Safe Route to Schools	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	23,827	48,151	8,000	8,000	8,000	8,000	8,000	138,721
<b>Total All Projects</b>							<b>4,511,260</b>	<b>4,868,373</b>	<b>2,569,605</b>	<b>1,063,299</b>	<b>961,333</b>	<b>925,151</b>	<b>4,494,206</b>	<b>29,217,911</b>