

2013 Supplemental Capital Budget
Senate Ways and Means Chair Proposal
*** Includes Alternative Finance Projects**
(Dollars In Thousands)

| New Appropriations | Bonds | Total |
|--|------------------|--------------|
| <i>NEW PROJECTS</i> | | |
| Governmental Operations | | |
| <i>Department of Enterprise Services</i> | | |
| Engineering and Architectural Services: Staffing | 790 | 0 |
| Legislative Building Critical Hydronic Loop Repairs | 1,179 | 0 |
| Nat Resource Bldg Roof Replacement/Ext Foam Insulation | 3,500 | 0 |
| Total | 5,469 | 0 |
| Statewide Total | 5,469 | 0 |