

2013-15 Transportation Budget

Senate Chair Proposed

Total Appropriated

(Dollars in Thousands)

	Operating	Capital	Total
Department of Transportation	1,475,472	5,033,756	6,509,228
Pgm B - Toll Op & Maint-Op	61,016	0	61,016
Pgm C - Information Technology	71,920	0	71,920
Pgm D - Hwy Mgmt & Facilities	26,265	23,105	49,370
Pgm F - Aviation	9,508	0	9,508
Pgm H - Pgm Delivery Mgmt & Suppt	48,333	0	48,333
Pgm I - Improvements	0	3,564,590	3,564,590
Pgm K - Public/Private Part-Op	570	0	570
Pgm M - Highway Maintenance	406,806	0	406,806
Pgm P - Preservation	0	738,868	738,868
Pgm Q - Traffic Operations	52,775	11,153	63,928
Pgm S - Transportation Management	28,271	0	28,271
Pgm T - Transpo Plan, Data & Resch	48,548	0	48,548
Pgm U - Charges from Other Agys	82,068	0	82,068
Pgm V - Public Transportation	102,206	0	102,206
Pgm W - WA State Ferries-Cap	0	251,297	251,297
Pgm X - WA State Ferries-Op	491,957	0	491,957
Pgm Y - Rail	33,934	359,971	393,905
Pgm Z - Local Programs	11,295	84,772	96,067
Washington State Patrol	400,352	3,576	403,928
Capital	0	3,576	3,576
Operating	400,352	0	400,352
Department of Licensing	254,955	0	254,955
Joint Transportation Committee	1,155	0	1,155
Jt Leg Audit & Review Committee	243	0	243
LEAP Committee	529	0	529
Office of Financial Management	1,817	0	1,817
Dept of Enterprise Services	502	0	502
Utilities and Transportation Comm	504	0	504
WA Traffic Safety Commission	45,665	0	45,665
Archaeology & Historic Preservation	433	0	433
County Road Administration Board	4,583	76,600	81,183
Transportation Improvement Board	3,804	187,725	191,529
Transportation Commission	2,485	0	2,485
Freight Mobility Strategic Invest	929	0	929
State Parks and Recreation Comm	986	0	986
Dept of Fish and Wildlife	200	0	200
Department of Agriculture	1,207	0	1,207
Total Appropriation	2,195,821	5,301,657	7,497,478
Bond Retirement and Interest	1,280,575	0	1,280,575
Total	3,476,396	5,301,657	8,778,053