

2014 Supplemental Capital Budget
Striking Amendment to ESSB 6020 by Rep. Dunshee (H-4479.2/14)
New Appropriations Project List
(Dollars In Thousands)

	State Bonds	Total Funds
Governmental Operations		
Office of the Secretary of State		
Archives Facilities Maintenance Environmental Control	46	46
Library and Archives Building	250	250
Total	296	296
Department of Commerce		
2014 Local and Community Projects	18,398	18,398
Facilities and Housing for Individuals with Mental Illness	6,000	6,000
Involuntary Evaluation and Treatment Beds	5,200	5,200
Projects for Jobs & Economic Development	1,700	1,700
Projects that Strengthen Communities & Quality of Life	-400	-400
High Energy Efficient Housing Demonstration	5,000	5,000
Capital Funding for Weatherization	2,000	2,000
Drinking Water State Revolving Fund Loan Program	-4,400	-4,400
Total	33,498	33,498
Office of Financial Management		
K-12 Skill Center Scoring Process	0	250
Catastrophic Flood Relief	5,000	5,000
Total	5,000	5,250
Department of Enterprise Services		
Capitol Campus Dashboards	150	150
Capitol Campus Master Plan	200	200
Total	350	350
Washington State Patrol		
Fire Training Academy Facility Improvements	400	400
Military Department		
Generator Fuel Tank - Emergency Management Division	0	300
Thurston County Readiness Center	873	4,852
Total	873	5,152

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Department of Archaeology & Historic Preservation		
Historic Block Public Safety/Code Compliance Feasibility Study	110	110
Total Governmental Operations	40,527	45,056
Human Services		
Department of Labor and Industries		
Relocation of Industrial Hygiene Lab & Safety Training	0	150
Department of Social and Health Services		
Fircrest Campus Electrical Infrastructure	470	470
McNeil Island Still Harbor Dock Repairs	500	500
State Mental Health Facility Improvements	4,259	4,259
Western State Hospital New Kitchen and Commissary Building	1,100	1,100
Total	6,329	6,329
Department of Veterans' Affairs		
Veterans Cemetery Expansion	0	2,948
Department of Corrections		
DOC Centralized Pharmacy Westside	162	162
Female Capacity	300	300
Male Capacity	1,500	1,500
Monroe Correctional Complex Contaminated Soil Remediation	0	700
Washington Correctional Center For Women Diesel Tank Removal	0	75
Total	1,962	2,737
Employment Security Department		
Elevator Repairs	0	469
Total Human Services	8,291	12,633
Natural Resources		
Department of Ecology		
Clean Water Act Mitigation	25,000	25,000
Flood Hazard Reduction Grants	25,000	25,000
Water Pollution Control Revolving Program	0	70,500
Headquarters Energy Conservation and HVAC Replacement	250	250

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Low-Level Nuclear Waste Disposal Trench Closure	0	3,354
Remedial Action Grants	0	21,296
Clean Up Toxics Sites - Puget Sound	0	15,381
Eastern Washington Clean Sites Initiative	0	3,000
Total	50,250	163,781
 <i>State Parks and Recreation Commission</i>		
Lake Sammamish - Sunset Beach Bathhouse Replacement	-684	-684
 <i>Recreation and Conservation Funding Board</i>		
Boating Facilities Program	3,300	3,300
Coastal Restoration Grants	9,050	9,050
Total	12,350	12,350
 <i>Department of Fish and Wildlife</i>		
Lake Rufus Woods Agreement Fishing Area Facilities	1,000	1,000
Marblemount Hatchery Culverts	1,098	1,098
Total	2,098	2,098
 <i>Department of Natural Resources</i>		
Replace Barrier Culverts on DNR Land	3,350	3,350
Olympic Region Shop Fire Recovery	1,471	2,110
Marine Station	0	535
Derelict Vessel Removal and Disposal	0	350
Total	4,821	6,345
 Total Natural Resources	 68,835	 183,890
 Higher Education		
<i>University of Washington</i>		
Net Pen Aquaculture Research	0	94
 <i>Central Washington University</i>		
Buried Oil Storage Tank Remediation	0	2,000
 <i>Western Washington University</i>		
Carver Academic Renovation	5,000	5,000

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<i>Community & Technical College System</i>		
Centralia Community College: Student Services	0	3,162
Total Higher Education	<u>5,000</u>	<u>10,256</u>
<i>Other Education</i>		
<i>Public Schools</i>		
Kiona-Benton City High School Parking Lot	125	125
Nutrition Equipment Assistance Grants	1,000	1,000
Spokane Valley Tech	1,000	1,000
Water Bottle Filling Stations in K-12 Public Schools	750	750
2013-15 School Construction Assistance Program - Maintenance	-54,674	-89,972
Capital Program Administration	0	-250
Total	<u>-51,799</u>	<u>-87,347</u>
<i>Center for Childhood Deafness & Hearing Loss</i>		
Lloyd Auditorium Emergency Repairs	260	260
<i>Washington State Historical Society</i>		
History Museum Membrane System Replacement	1,748	1,748
Total Other Education	<u>-49,791</u>	<u>-85,339</u>
Statewide Total	<u>72,862</u>	<u>166,496</u>