



# 2014 Supplemental Capital Budget Proposal

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## Budget Summary

### PSHB 2224

By Representatives  
Dunshee and DeBolt

**2013-15 Capital Budget - 2014 Supplemental Appropriations  
PSHB 2224 By Representatives Dunshee and DeBolt (H-4384.1/14)**

**Capital Budget Summary**

(Dollars in Thousands)

	<u>State Bonds</u>	<u>Total Funds</u>
2013-15 Biennial Capital Budget <sup>(1)</sup>	2,019,952	3,604,965
November 2013 Supplemental Capital Budget <sup>(2)</sup>	6,500	6,500
<b>Total New Appropriations</b>	<b>2,026,452</b>	<b>3,611,465</b>
New Supplemental Appropriations	133,620	262,802
School Construction Assistance Program Update	-54,674	-89,972
Technical Adjustments	-5,400	-5,400
Other Policy Reductions	-684	-934
<b>Total 2014 Supplemental Capital Budget <sup>(3)</sup></b>	<b>72,862</b>	<b>166,496</b>
<b>Total Revised 2013-15 Capital Budget</b>	<b>2,099,314</b>	<b>3,777,961</b>

<sup>(1)</sup> Chapter 19, Laws of 2013, 2nd sp.s., Partial Veto (ESSB 5035).

<sup>(2)</sup> Chapter 1, Laws of 2013, 3rd sp.s., (EHB 2088).

<sup>(3)</sup> PSHB 2224 by Representatives Dunshee and DeBolt.