

2013-15 Revised Omnibus Operating Budget (2014 Supplemental)

Office of Chief Information Officer

LEAP Omnibus Document 92F-2014

February 24, 2014

(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2015</u>
Admin Office Courts	General Fund - State	3
State Treasurer	Treasurer's Service - State	1
Attorney General	Legal Serv Rev Acct - State	1
Health Care Auth	General Fund - State	2
	General Fund - Federal	2
State Lottery Comm	Lottery Admin Acct - State	1
Retirement Systems	Retirmnt Sys Expense - State	2
Revenue	General Fund - State	5
Insurance Commission	Insurance Comm Regul - State	1
Liquor Control Board	Liquor Revolving Acc - State	1
State Patrol	General Fund - State	1
Dept Labor & Indust	Accident Account - State	6
	Medical Aid Account - State	6
Military Dept	Enhanced 911 Account - State	1
DSHS	General Fund - State	16
	General Fund - Federal	7
Dept of Health	General Fund - State	1
	General Fund - Federal	2
	General Fund - Local	1
	Health Prfessns Acct - State	1
Corrections	General Fund - State	7
Public Schools	General Fund - State	1
Dept Early Learning	General Fund - Federal	1
U W	General Fund - State	8
W S U	General Fund - State	3
E W U	General Fund - State	2
C W U	General Fund - State	2
T E S C	General Fund - State	1
W W U	General Fund - State	2
Dept of Ecology	General Fund - State	2
	State Toxics Control - State	2
	Water Quality Permit - State	1
Fish & Wildlife	General Fund - State	1
	General Fund - Federal	1
	General Fund - Local	1
	State Wildlife Acct - State	1
DNR	General Fund - State	1
	Res Mgmt Cost Acct - State	1
Employment Security	Unemploy Comp Admin - Federal	9

CTCS	Admin Contingen Acct - State	1
	General Fund - State	9

Totals By Fund

	General Fund-State	67
	General Fund-Federal	13
	General Fund-Local	2
	Other Funds	36
	Total	118