

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 46.12.630 and 47.28.030; reenacting and amending RCW
3 46.68.340; amending 2013 c 306 ss 101, 103, 106, 107, 201, 202, 203,
4 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217,
5 218, 219, 220, 221, 222, 223, 301, 302, 303, 304, 305, 306, 307, 308,
6 309, 310, 311, 312, 401, 402, 404, 405, 406, 407, 517, 518, 519, 603,
7 and 606 (uncodified); adding new sections to chapter 306, Laws of 2013
8 (uncodified); making appropriations and authorizing expenditures for
9 capital improvements; providing contingent effective dates; and
10 declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12 **2013-2015 FISCAL BIENNIUM**
13 **GENERAL GOVERNMENT AGENCIES--OPERATING**

14 **Sec. 101.** 2013 c 306 s 101 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**
17 Motor Vehicle Account--State Appropriation (~~(\$435,000)~~)
18 \$434,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire appropriation is provided
3 solely for staffing costs to be dedicated to state transportation
4 activities. Staff hired to support transportation activities must have
5 practical experience with complex construction projects.

6 **Sec. 102.** 2013 c 306 s 103 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9 Motor Vehicle Account--State Appropriation	((\$1,641,000))
	<u>\$1,638,000</u>
11 Puget Sound Ferry Operations Account--State	
12 Appropriation	\$176,000
13 TOTAL APPROPRIATION	((\$1,817,000))
14	<u>\$1,814,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$932,000 of the motor vehicle account--state appropriation is
18 provided solely for the office of financial management, from funds set
19 aside out of statewide fuel taxes distributed to counties according to
20 RCW 46.68.120(3), to contract with the Washington state association of
21 counties to identify, analyze, evaluate, and implement county
22 transportation performance measures associated with transportation
23 system policy goals outlined in RCW 47.04.280. The Washington state
24 association of counties, in cooperation with state agencies, must:
25 Identify, analyze, and report on county transportation system
26 preservation; identify, evaluate, and report on opportunities to
27 streamline reporting requirements for counties; and evaluate project
28 management tools to help improve project delivery at the county level.

29 (2) \$70,000 of the Puget Sound ferry operations account--state
30 appropriation is provided solely for the state's share of the marine
31 salary survey.

32 **Sec. 103.** 2013 c 306 s 106 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF AGRICULTURE**

35 Motor Vehicle Account--State Appropriation	((\$1,208,000))
36	<u>\$1,206,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$351,000 of the motor vehicle account--state appropriation is
4 provided solely for costs associated with the motor fuel quality
5 program.

6 (2) \$857,000 of the motor vehicle account--state appropriation is
7 provided solely to test the quality of biofuel. The department must
8 test fuel quality at the biofuel manufacturer, distributor, and
9 retailer.

10 **Sec. 104.** 2013 c 306 s 107 (uncodified) is amended to read as
11 follows:

12 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

13 Motor Vehicle Account--State Appropriation	((\$529,000))
14	<u>\$528,000</u>

15 **TRANSPORTATION AGENCIES--OPERATING**

16 **Sec. 201.** 2013 c 306 s 201 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

19 Highway Safety Account--State Appropriation	((\$3,017,000))
20	<u>\$3,029,000</u>
21 Highway Safety Account--Federal Appropriation	((\$40,699,000))
22	<u>\$40,792,000</u>
23 Highway Safety Account--Private/Local Appropriation	((\$50,000))
24	<u>\$118,000</u>
25 School Zone Safety Account--State Appropriation	((\$1,800,000))
26	<u>\$1,700,000</u>
27 TOTAL APPROPRIATION	((\$45,566,000))
28	<u>\$45,639,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The commission shall develop and implement, in collaboration
32 with the Washington state patrol, a target zero team pilot program in
33 Yakima and Spokane counties. The pilot program must demonstrate the
34 effectiveness of intense, high visibility driving under the influence

1 enforcement in Washington state. The commission shall apply to the
2 national highway traffic safety administration for federal highway
3 safety grants to cover the cost of the pilot program.

4 (2) \$20,000,000 of the highway safety account--federal
5 appropriation is provided solely for federal funds that may be
6 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
7 2013-2015 fiscal biennium.

8 ((+4)) (3) The commission may continue to oversee pilot projects
9 implementing the use of automated traffic safety cameras to detect
10 speed violations within cities west of the Cascade mountains that have
11 a population over one hundred ninety-five thousand. For the purposes
12 of pilot projects in this subsection, no more than one automated
13 traffic safety camera may be used to detect speed violations within any
14 one jurisdiction.

15 (a) The commission shall comply with RCW 46.63.170 in administering
16 the pilot projects.

17 (b) By January 1, 2015, any local authority that is operating an
18 automated traffic safety camera to detect speed violations must provide
19 a summary to the transportation committees of the legislature
20 concerning the use of the cameras and data regarding infractions,
21 revenues, and costs.

22 (4)(a) The commission shall coordinate with counties to implement
23 and administer a statewide yellow dot program that will provide a
24 yellow dot window decal and yellow dot folder during the 2013-2015
25 fiscal biennium.

26 (b) The commission may utilize available federal dollars and state
27 dollars to implement and administer the program. The commission may
28 accept donations and partnership funds through the state's existing
29 donation process and deposit the funds to the highway safety account
30 for the start-up and continued support of the program.

31 (c) The commission, in conjunction with counties, shall maintain a
32 separate web page that allows a person to download the yellow dot form
33 to be placed in the yellow dot folder and lists the locations in which
34 a person may pick up the yellow dot window decal and folder. The
35 commission and counties may not collect any personal information. A
36 person using the program is responsible for maintaining the information
37 in the yellow dot folder, and that participation in the program does
38 not create any new or distinct obligation for emergency medical

1 responders or law enforcement personnel to determine if there is a
2 yellow dot folder in the motor vehicle or use the information contained
3 in the yellow dot folder.

4 (d) The commission may adopt rules necessary to implement this
5 subsection.

6 **Sec. 202.** 2013 c 306 s 202 (uncodified) is amended to read as
7 follows:

8 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

9	Rural Arterial Trust Account--State Appropriation	((\$945,000))
10		<u>\$942,000</u>
11	Motor Vehicle Account--State Appropriation	((\$2,186,000))
12		<u>\$2,200,000</u>
13	County Arterial Preservation Account--State	
14	Appropriation	((\$1,456,000))
15		<u>\$1,450,000</u>
16	TOTAL APPROPRIATION	((\$4,587,000))
17		<u>\$4,592,000</u>

18 **Sec. 203.** 2013 c 306 s 203 (uncodified) is amended to read as
19 follows:

20 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

21	Transportation Improvement Account--State	
22	Appropriation	((\$3,804,000))
23		<u>\$3,909,000</u>

24 **Sec. 204.** 2013 c 306 s 204 (uncodified) is amended to read as
25 follows:

26 **FOR THE JOINT TRANSPORTATION COMMITTEE**

27	Motor Vehicle Account--State Appropriation	((\$1,330,000))
28		<u>\$1,577,000</u>

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1)(a) \$325,000 of the motor vehicle account--state appropriation
32 is for a study of transportation cost drivers and potential
33 efficiencies to contain project costs and gain more value from
34 investments in Washington state's transportation system. The goal is
35 to enable the department of transportation to construct bridge and

1 highway projects more quickly and to build and operate them at a lower
2 cost, while ensuring that appropriate environmental and regulatory
3 protections are maintained and a quality project is delivered. The
4 joint transportation committee must convene an advisory panel to
5 provide study guidance and discuss potential efficiencies and
6 recommendations. The scope of the study must be limited to state-level
7 policies and practices relating to the planning, design, permitting,
8 construction, financing, and operation of department of transportation
9 roadway and bridge projects. The study must:

10 (i) Identify best practices;

11 (ii) Identify inefficiencies in state policy or agency practice
12 where changes may save money;

13 (iii) Recommend changes to improve efficiency and save money; and

14 (iv) Identify potential savings to be achieved by adopting changes
15 in practice or policy.

16 (b) The joint transportation committee shall issue a report of its
17 findings to the house of representatives and senate transportation
18 committees by December 31, 2013.

19 (2) The joint transportation committee shall coordinate a work
20 group comprised of the department of licensing, the department of
21 revenue, county auditors or other agents, and subagents to identify
22 possible issues relating to the administration of, compliance with, and
23 enforcement of the existing statutory requirement for a person to
24 provide an unexpired driver's license when registering a vehicle. The
25 work group shall provide recommendations on how administration and
26 enforcement may be modified, as needed, to address any identified
27 issues, including whether statutory changes may be needed. A report
28 presenting the recommendations must be presented to the house of
29 representatives and senate transportation committees by December 31,
30 2013.

31 (3) The joint transportation committee shall continue to convene a
32 subcommittee for legislative oversight of the I-5/Columbia river
33 crossing bridge replacement project. The Columbia river crossing
34 legislative oversight subcommittee must be made up of six members: Two
35 appointed by the cochairs of the senate transportation committee, two
36 appointed by the chair and ranking member of the house of
37 representatives transportation committee, one designee of the governor,
38 and one citizen jointly appointed by the four members of the joint

1 transportation executive committee. The citizen appointee must be a
2 Washington state resident of the area served by the bridge. At least
3 two of the legislative members must be from the legislative districts
4 served by the bridge. In addition to reviewing project and financing
5 information, the subcommittee must also coordinate with the Oregon
6 legislative oversight committee for the Columbia river crossing bridge.

7 (4) The joint transportation committee shall convene a work group
8 to identify and evaluate internal refinance opportunities for the
9 Tacoma Narrows bridge. The study must include a staff work group,
10 including staff from the office of financial management, the
11 transportation commission, the department of transportation, the office
12 of the state treasurer, and the legislative transportation committees.
13 The joint transportation committee shall issue a report of its findings
14 to the house of representatives and the senate transportation
15 committees by December 31, 2013.

16 (5) The joint transportation committee shall study and review the
17 use of surplus property proceeds to fund facility replacement projects,
18 and the possibility of using the north central region as a pilot. The
19 joint transportation committee shall consult with the department of
20 transportation and the office of financial management regarding the
21 department's current process for prioritizing and funding facility
22 improvement and replacement projects.

23 (6) \$250,000 of the motor vehicle account--state appropriation is
24 provided solely for the joint transportation committee to evaluate the
25 current status of electric vehicle charging stations in Washington, and
26 to report to the transportation committees of the legislature by
27 December 31, 2014, regarding potential business models to sustain
28 private sector vehicle charging networks and the best role for the
29 public sector in those business models, including the potential for
30 public funding, grant programs, and other incentives to encourage
31 installation of electric vehicle charging stations. In conducting the
32 study, the committee must coordinate with the department of
33 transportation and consult with local governments and stakeholders in
34 the electric vehicle industry. The committee may also consult with
35 users of electric vehicles and stakeholders representing manufacturers
36 and operators of electric vehicle charging stations.

1 **Sec. 205.** 2013 c 306 s 205 (uncodified) is amended to read as
2 follows:

3 **FOR THE TRANSPORTATION COMMISSION**

4	Motor Vehicle Account--State Appropriation	((\$2,947,000))
5		<u>\$3,395,000</u>
6	Multimodal Transportation Account--State	
7	Appropriation	\$112,000
8	TOTAL APPROPRIATION	((\$3,059,000))
9		<u>\$3,507,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315,
13 during the 2013-2015 fiscal biennium, the legislature authorizes the
14 transportation commission to periodically review and, if necessary,
15 adjust the schedule of fares for the Washington state ferry system only
16 in amounts not greater than those sufficient to generate the amount of
17 revenue required by the biennial transportation budget. When adjusting
18 ferry fares, the commission must consider input from affected ferry
19 users by public hearing and by review with the affected ferry advisory
20 committees, in addition to the data gathered from the current ferry
21 user survey.

22 (2) Consistent with RCW 43.135.055 and 47.46.100, during the 2013-
23 2015 fiscal biennium, the legislature authorizes the transportation
24 commission to periodically review and, if necessary, adjust the
25 schedule of toll charges applicable to the Tacoma Narrows bridge only
26 in amounts not greater than those sufficient to support (a) any
27 required costs for operating and maintaining the toll bridge, including
28 the cost of insurance, (b) any amount required by law to meet the
29 redemption of bonds and applicable interest payments, and (c) repayment
30 of the motor vehicle fund.

31 (3) Consistent with RCW 43.135.055 and 47.56.880, during the
32 2013-2015 fiscal biennium, the legislature authorizes the
33 transportation commission to set, periodically review, and, if
34 necessary, adjust the schedule of toll charges applicable to the
35 Interstate 405 express toll lanes.

36 (4)(a) \$400,000 of the motor vehicle account--state appropriation
37 is provided solely for the development of the business case for the

1 transition to a road usage charge system as the basis for funding the
2 state transportation system, from the current motor fuel tax system.
3 The funds are provided for fiscal year 2014 only.

4 (b) The legislature finds that the efforts started in the 2011-2013
5 fiscal biennium regarding the transition to a road usage charge system
6 represent an important first step in the policy and conceptual
7 development of potential alternative systems to fund transportation
8 projects, but that the governance for the development needs
9 clarification. The legislature also finds that significant amounts of
10 research and public education are occurring in similar efforts in
11 several states and that these efforts can and should be leveraged to
12 advance the evaluation in Washington. The legislature intends,
13 therefore, that the commission and its staff lead the policy
14 development of the business case for a road usage charge system, with
15 the goal of providing the business case to the governor and the
16 legislative committees of the legislature in time for inclusion in the
17 2014 supplemental omnibus transportation appropriations act. The
18 legislature intends for additional oversight in the business case
19 development, with guidance from a steering committee as provided in
20 chapter 86, Laws of 2012, augmented with participation by the joint
21 transportation committee. The legislature further intends that the
22 department of transportation continue to address administrative,
23 technical, and conceptual operational issues related to road usage
24 charge systems, and that the department serve as a resource for
25 information gleaned from other states on this topic for the
26 commission's efforts.

27 (c) For the purposes of this subsection (~~((3))~~) (4), the commission
28 shall:

29 (i) Develop preliminary road usage charge policies that are
30 necessary to develop the business case, as well as supporting research
31 and data that will guide the potential application in Washington;

32 (ii) Develop the preferred operational concept or concepts that
33 reflect the preliminary policies;

34 (iii) Evaluate the business case for the road usage charge system
35 that would result from implementing the preliminary policies and
36 preferred operational concept or concepts. The evaluation must assess
37 likely financial outcomes if the system were to be implemented; and

1 (iv) Identify and document policy and other issues that are deemed
2 important to further refine the preferred operational concept or
3 concepts and to gain public acceptance. These identified issues should
4 form the basis for continued work beyond this funding cycle.

5 (d) The commission shall convene a steering committee to guide the
6 development of the business case. The membership must be the same as
7 provided in chapter 86, Laws of 2012, except that the membership must
8 also include the joint transportation committee executive members.

9 (e) The commission shall submit a report of the business case to
10 the governor and the transportation committees of the legislature by
11 December 15, 2013. The report must also include a proposed budget and
12 work plan for fiscal year 2015. A progress report must be submitted to
13 the governor and the joint transportation committee by November 1,
14 2013, including a presentation to the joint transportation committee.

15 ~~((+4))~~ (5) \$174,000 of the motor vehicle account--state
16 appropriation is provided solely for the voice of Washington survey
17 program. The funding must be utilized for continued program
18 maintenance and two transportation surveys for the 2013-2015 fiscal
19 biennium.

20 (6)(a) \$450,000 of the motor vehicle account--state appropriation
21 is provided solely for a work plan to further develop the concept of a
22 road usage charge system. The work plan must include: Refinement of
23 initial policy analysis and development, a concept of operations that
24 incorporates refined policy inputs, and a financial analysis evaluating
25 the operational concept. The refinement of initial policy analysis and
26 development funded under this subsection must be supplemented by the
27 products of complementary policy refinement tasks delegated to the
28 department of transportation in section 214 of this act and the office
29 of the state treasurer in section 704 of this act. It is the intent of
30 the legislature that consideration for potential planning for a pilot
31 project and any risk analysis occur in the 2015 legislative session.

32 (b)(i) For the purposes of the refinement of initial policy
33 analysis and development, the work plan must consider: The nature of
34 the vehicles that would be subject to a road usage charge, both at the
35 point that the charge would be first imposed and at the point that it
36 would be fully implemented; and the nature and manner of a transition
37 period, from the point that the charge would be first imposed to the
38 point that it would be fully implemented.

1 (ii) For the purposes of this subsection (6)(b), the legislature
2 intends that the commission focus its analysis by assuming that the
3 exemptions under a road usage charge would be the same as those under
4 the motor vehicle fuel and special fuel taxes. In addition, the
5 commission must engage the road usage charge steering committee, which
6 was reauthorized in chapter 306, Laws of 2013 for fiscal year 2014 and
7 is hereby reauthorized in this act with the same membership, for the
8 purposes of potentially making simplifying assumptions regarding the
9 nature of the vehicles that would be subject to the road usage charge
10 and regarding the timing and duration of the transition period.

11 (c)(i) For the purposes of the development of the concept of
12 operations, the development must incorporate the products of (b) of
13 this subsection, and, to the extent practicable, the products of work
14 conducted by the department of transportation in section 214 of this
15 act and the office of the state treasurer in section 704 of this act.

16 (ii) To reduce system development and operational costs, for road
17 user charge options that rely on in-vehicle devices to record mileage,
18 the work plan must recommend how the state can utilize the technology
19 and back-office platforms that are scheduled to be provided by
20 commercial account managers under the Oregon road usage charge program.

21 (iii) In addition to a time permit and an odometer charge, the
22 concept of operations recommendation must be developed to include a
23 means for periodic payments based on mileage reporting utilizing
24 methods other than onboard diagnostic in-vehicle devices.

25 (7) Within existing resources, the commission shall undertake a
26 study of the urban and rural financial and equity implications of a
27 potential road usage charge system in Washington. The commission shall
28 work with the department of transportation and the department of
29 licensing to conduct this analysis. For any survey work that is
30 considered, the commission should utilize the existing voice of
31 Washington survey panel and budget to inform the study. The results
32 must be presented to the governor and the legislature by January 15,
33 2015.

34 **Sec. 206.** 2013 c 306 s 206 (uncodified) is amended to read as
35 follows:

36 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**
37 Motor Vehicle Account--State Appropriation ((\$904,000))

Sec. 207. 2013 c 306 s 207 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL

State Patrol Highway Account--State	
Appropriation	((\$370,354,000))
	<u>\$368,093,000</u>
State Patrol Highway Account--Federal	
Appropriation	((\$11,137,000))
	<u>\$11,096,000</u>
State Patrol Highway Account--Private/Local	
Appropriation	((\$3,591,000))
	<u>\$3,580,000</u>
Highway Safety Account--State Appropriation	((\$19,429,000))
	<u>\$19,283,000</u>
Multimodal Transportation Account--State	
Appropriation	\$273,000
Ignition Interlock Device Revolving Account--State	
Appropriation	((\$573,000))
	<u>\$569,000</u>
TOTAL APPROPRIATION	((\$405,357,000))
	<u>\$402,894,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The Washington state patrol shall collaborate with the Washington traffic safety commission on the target zero team pilot program referenced in section 201 of this act.

(2) During the 2013-2015 fiscal biennium, the Washington state patrol shall relocate its data center to the state data center in Olympia. The Washington state patrol shall work with the department of enterprise services to negotiate the lease termination agreement for the current data center site.

(3) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol

1 must be reimbursed for the use of the vehicle at the prevailing state
2 employee rate for mileage and hours of usage, subject to guidelines
3 developed by the chief of the Washington state patrol.

4 (4) \$573,000 of the ignition interlock device revolving account--
5 state appropriation is provided solely for the ignition interlock
6 program at the Washington state patrol to provide funding for two staff
7 to work and provide support for the program in working with
8 manufacturers, service centers, technicians, and participants in the
9 program.

10 (5) \$370,000 of the state patrol highway account--state
11 appropriation is provided solely for costs associated with the pilot
12 program described under section 216(~~(+6)~~) (5) of this act. The
13 Washington state patrol may incur costs related only to the assignment
14 of cadets and necessary computer equipment and to the reimbursement of
15 the department of transportation for contract costs. The appropriation
16 in this subsection must be funded from the portion of the automated
17 traffic safety camera infraction fines deposited into the state patrol
18 highway account; however, if the fines deposited into the state patrol
19 highway account from automated traffic safety camera infractions do not
20 reach three hundred seventy thousand dollars, the department of
21 transportation shall remit funds necessary to the Washington state
22 patrol to ensure the completion of the pilot program. The Washington
23 state patrol may not incur overtime as a result of this pilot program.
24 The Washington state patrol shall not assign troopers to operate or
25 deploy the pilot program equipment used in roadway construction zones.

26 (6) The cost allocation for any costs incurred for the facilities
27 at the Olympia, Washington airport used for the Washington state patrol
28 aviation section must be split evenly between the state patrol highway
29 account and the general fund.

30 (7) The Washington state patrol shall work with the state
31 interoperability executive committee to compile a list of recent
32 studies evaluating the potential savings and benefits of consolidating
33 law enforcement and emergency dispatching centers and report to the
34 joint transportation committee by December 1, 2014, on the findings and
35 recommendations of those studies. As part of this study, the
36 Washington state patrol must look for potential efficiencies within
37 state government.

1 (8) It is the intent of the legislature to increase the
 2 competitiveness of entry-to-mid-level Washington state patrol trooper
 3 base salaries. In order to make progress in this area, the agency
 4 shall prioritize efforts during labor negotiations to assist in
 5 attracting and retaining troopers.

6 **Sec. 208.** 2013 c 306 s 208 (uncodified) is amended to read as
 7 follows:

8 **FOR THE DEPARTMENT OF LICENSING**

9	Marine Fuel Tax Refund Account--State	
10	Appropriation	\$34,000
11	Motorcycle Safety Education Account--State	
12	Appropriation	((\$4,409,000))
13		<u>\$4,401,000</u>
14	State Wildlife Account--State Appropriation	((\$885,000))
15		<u>\$873,000</u>
16	Highway Safety Account--State Appropriation	((\$156,679,000))
17		<u>\$159,130,000</u>
18	Highway Safety Account--Federal Appropriation	((\$4,392,000))
19		<u>\$4,375,000</u>
20	Motor Vehicle Account--State Appropriation	((\$76,819,000))
21		<u>\$81,727,000</u>
22	Motor Vehicle Account--Federal Appropriation	\$467,000
23	Motor Vehicle Account--Private/Local Appropriation	\$1,544,000
24	Ignition Interlock Device Revolving Account--State	
25	Appropriation	((\$2,656,000))
26		<u>\$4,350,000</u>
27	Department of Licensing Services Account--State	
28	Appropriation	((\$5,959,000))
29		<u>\$5,990,000</u>
30	TOTAL APPROPRIATION	((\$253,844,000))
31		<u>\$262,891,000</u>

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) \$1,235,000 of the highway safety account--state appropriation
 35 is provided solely for the implementation of chapter . . . (Substitute
 36 House Bill No. 1752), Laws of 2013 (requirements for the operation of
 37 commercial motor vehicles in compliance with federal regulations). If

1 chapter . . . (Substitute House Bill No. 1752), Laws of 2013 is not
2 enacted by June 30, 2013, the amount provided in this subsection
3 lapses.

4 (2) \$1,000,000 of the highway safety account--state appropriation
5 is provided solely for information technology field system
6 modernization.

7 (3) \$5,286,000 of the highway safety account--state appropriation
8 is provided solely for business and technology modernization.

9 (4) \$2,355,000 of the motor vehicle account--state appropriation is
10 provided solely for replacing prorated and fuel tax computer systems
11 used to administer interstate licensing and the collection of fuel tax
12 revenues.

13 (5) \$1,491,000 of the highway safety account--state appropriation
14 is provided solely for the implementation of an updated central
15 issuance system.

16 (6) \$201,000 of the motor vehicle account--state appropriation is
17 provided solely for the implementation of chapter . . . (Substitute
18 Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license
19 plates). If chapter . . . (Substitute Senate Bill No. 5152), Laws of
20 2013 is not enacted by June 30, 2013, the amount provided in this
21 subsection lapses.

22 ((+4)) (7) \$425,000 of the highway safety account--state
23 appropriation is provided solely for the implementation of chapter
24 . . . (Substitute Senate Bill No. 5182), Laws of 2013 (vehicle owner
25 information). If chapter . . . (Substitute Senate Bill No. 5182), Laws
26 of 2013 is not enacted by June 30, 2013, the amount provided in this
27 subsection lapses.

28 ((+5)) (8) \$172,000 of the highway safety account--state
29 appropriation is provided solely for the implementation of chapter
30 . . . (Senate Bill No. 5775), Laws of 2013 (veterans/drivers'
31 licenses). If chapter . . . (Senate Bill No. 5775), Laws of 2013 is
32 not enacted by June 30, 2013, the amount provided in this subsection
33 lapses.

34 ((+6)) (9) \$652,000 of the motor vehicle account--state
35 appropriation is provided solely for the implementation of chapter
36 . . . (Engrossed Substitute Senate Bill No. 5785), Laws of 2013
37 (license plates). If chapter . . . (Engrossed Substitute Senate Bill

1 No. 5785), Laws of 2013 is not enacted by June 30, 2013, the amount
2 provided in this subsection lapses.

3 ~~((+7))~~ (10) \$78,000 of the motor vehicle account--state
4 appropriation and \$3,707,000 of the highway safety account--state
5 appropriation are provided solely for the implementation of chapter
6 . . . (Engrossed Substitute Senate Bill No. 5857), Laws of 2013
7 (vehicle-related fees). If chapter . . . (Engrossed Substitute Senate
8 Bill No. 5857), Laws of 2013 is not enacted by June 30, 2013, the
9 amount provided in this subsection lapses.

10 ~~((+8))~~ (11) The appropriation in this section reflects the
11 department charging an amount sufficient to cover the full cost of
12 providing the data requested under RCW 46.12.630(1)(b).

13 ~~((+9))~~ (12)(a) The department must convene a work group to examine
14 the use of parking placards and special license plates for persons with
15 disabilities and develop a strategic plan for ending any abuse. In
16 developing this plan, the department must work with the department of
17 health, disabled citizen advocacy groups, and representatives from
18 local government.

19 (b) The work group must be composed of no more than two
20 representatives from each of the entities listed in (a) of this
21 subsection. The work group may, when appropriate, consult with any
22 other public or private entity in order to complete the strategic plan.

23 (c) The strategic plan must include:

24 (i) Oversight measures to ensure that parking placards and special
25 license plates for persons with disabilities are being properly issued,
26 including: (A) The entity responsible for coordinating a randomized
27 review of applications for special parking privileges; (B) a volunteer
28 panel of medical professionals to conduct such reviews; (C) a means to
29 protect the anonymity of both the medical professional conducting a
30 review and the medical professional under review; (D) a means to
31 protect the privacy of applicants by removing any personally
32 identifiable information; and (E) possible sanctions against a medical
33 professional for repeated improper issuances of parking placards or
34 special license plates for persons with disabilities, including those
35 sanctions listed in chapter 18.130 RCW; and

36 (ii) The creation of a publicly accessible system in which the
37 validity of parking placards and special license plates for persons
38 with disabilities may be verified. This system must not allow the

1 public to access any personally identifiable information or protected
2 health information of a person who has been issued a parking placard or
3 special license plate.

4 (d) The work group must convene by July 1, 2013, and terminate by
5 December 1, 2013.

6 (e) By December 1, 2013, the work group must deliver to the
7 legislature and the appropriate legislative committees the strategic
8 plan required under this subsection, together with its findings,
9 recommendations, and any necessary draft legislation in order to
10 implement the strategic plan.

11 ~~((+10))~~ (13) \$3,082,000 of the highway safety account--state
12 appropriation is provided solely for exam and licensing activities,
13 including the workload associated with providing driver record
14 abstracts, and is subject to the following additional conditions and
15 limitations:

16 (a) The department may furnish driving record abstracts only to
17 those persons or entities expressly authorized to receive the abstracts
18 under Title 46 RCW;

19 (b) The department may furnish driving record abstracts only for an
20 amount that does not exceed the specified fee amounts in RCW 46.52.130
21 (2)(e)(v) and (4); and

22 (c) The department may not enter into a contract, or otherwise
23 participate in any arrangement, with a third party or other state
24 agency for any service that results in an additional cost, in excess of
25 the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
26 statutorily authorized persons or entities purchasing a driving record
27 abstract.

28 (14) \$292,000 of the motor vehicle account--state appropriation is
29 provided solely for the implementation of chapter . . . (Engrossed
30 Second Substitute House Bill No. 1129), Laws of 2014 (ferry vessel
31 replacement). If chapter . . . (Engrossed Second Substitute House Bill
32 No. 1129), Laws of 2014 is not enacted by June 30, 2014, the amount
33 provided in this subsection lapses.

34 (15) \$384,000 of the motor vehicle account--state appropriation is
35 provided solely for the implementation of chapter . . . (Engrossed
36 Second Substitute House Bill No. 1902), Laws of 2014 (intermittent-use
37 trailer license plates). If chapter . . . (Engrossed Second Substitute

1 House Bill No. 1902), Laws of 2014 is not enacted by June 30, 2014, the
2 amount provided in this subsection lapses.

3 (16) \$62,000 of the motor vehicle account--state appropriation is
4 provided solely for the implementation of chapter . . . (House Bill No.
5 2100), Laws of 2014 (Seattle University license plates). If chapter
6 . . . (House Bill No. 2100), Laws of 2014 is not enacted by June 30,
7 2014, the amount provided in this subsection lapses.

8 (17) \$66,000 of the motor vehicle account--state appropriation is
9 provided solely for the implementation of chapter . . . (House Bill No.
10 2700), Laws of 2014 (breast cancer awareness license plates). If
11 chapter . . . (House Bill No. 2700), Laws of 2014 is not enacted by
12 June 30, 2014, the amount provided in this subsection lapses.

13 (18) \$61,000 of the motor vehicle account--state appropriation is
14 provided solely for the implementation of chapter . . . (Engrossed
15 House Bill No. 2752), Laws of 2014 (Washington state tree license
16 plates). If chapter . . . (Engrossed House Bill No. 2752), Laws of
17 2014 is not enacted by June 30, 2014, the amount provided in this
18 subsection lapses.

19 (19) \$32,000 of the motor vehicle account--state appropriation is
20 provided solely for the implementation of chapter . . . (House Bill
21 No. 2741), Laws of 2014 (initial vehicle registration). If chapter
22 . . . (House Bill No. 2741), Laws of 2014 is not enacted by June 30,
23 2014, the amount provided in this subsection lapses.

24 (20) \$66,000 of the highway safety account--state appropriation is
25 provided solely for the implementation of chapter . . . (Substitute
26 House Bill No. 2518), Laws of 2014 (pilot identicard program). If
27 chapter . . . (Substitute House Bill No. 2518), Laws of 2014 is not
28 enacted by June 30, 2014, the amount provided in this subsection
29 lapses.

30 (21) Within existing resources, the department must convene a work
31 group that includes, at a minimum, representatives from the department
32 of transportation, the trucking industry, manufacturers of compressed
33 natural gas and liquefied natural gas, and any other stakeholders as
34 deemed necessary, for the following purposes:

35 (a) To evaluate the annual license fee in lieu of fuel tax under
36 RCW 82.38.075 to determine a fee that more closely represents the
37 average consumption of vehicles by weight and to make recommendations

1 to the transportation committees of the legislature by December 1,
2 2014, on an updated fee schedule; and

3 (b) To develop a transition plan to move vehicles powered by
4 liquefied natural gas, compressed natural gas, and propane from the
5 annual license fee in lieu of fuel tax to the fuel tax under RCW
6 82.38.030. The transition plan must incorporate stakeholder feedback
7 and must include draft legislation and cost and revenue estimates. The
8 transition plan must be submitted to the transportation committees of
9 the legislature by December 1, 2015.

10 (22) \$125,000 of the motor vehicle account--state appropriation is
11 provided solely for the implementation of chapter . . . (Substitute
12 Senate Bill No. 5467), Laws of 2014 (vehicle owner list furnishment
13 requirements). If chapter . . . (Substitute Senate Bill No. 5467),
14 Laws of 2014 is not enacted by June 30, 2014, the amount provided in
15 this subsection lapses.

16 (23) The department must convene a work group to study the issue of
17 regulating tow truck operators that are not licensed as registered tow
18 truck operators under chapter 46.55 RCW. The work group must examine
19 the advisability of regulating such operators, including any potential
20 benefits to public safety, and possible methodologies for accomplishing
21 this regulation. The work group must include the department,
22 representatives of the Washington state patrol, organized groups of
23 registered tow truck operators, and automobile clubs. The work group
24 may also include hulk haulers, wreckers, transporters, and other
25 stakeholders relating to the issue of unregulated towing for monetary
26 compensation. The work group shall convene as necessary and report its
27 recommendations and draft legislation to the transportation committees
28 of the legislature by December 1, 2014.

29 **Sec. 209.** 2013 c 306 s 209 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND**
32 **MAINTENANCE--PROGRAM B**

33 High-Occupancy Toll Lanes Operations Account--State	
34 Appropriation	(((\$1,851,000))
	\$1,966,000
36 Motor Vehicle Account--State Appropriation	(((\$509,000))
37	\$515,000

1	State Route Number 520 Corridor Account--State	
2	Appropriation	((\$32,419,000))
3		<u>\$35,104,000</u>
4	State Route Number 520 Civil Penalties Account--State	
5	Appropriation	((\$4,169,000))
6		<u>\$4,163,000</u>
7	Tacoma Narrows Toll Bridge Account--State	
8	Appropriation	((\$23,730,000))
9		<u>\$25,257,000</u>
10	Puget Sound Ferry Operations Account--State	
11	Appropriation	\$250,000
12	<u>Interstate 405 Express Toll Lanes Operations</u>	
13	<u>Account--State Appropriation</u>	<u>\$2,019,000</u>
14	TOTAL APPROPRIATION	((\$62,928,000))
15		<u>\$69,274,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1)(a) The legislature finds that the department's tolling division
19 has expanded greatly in recent years to address the demands of
20 administering several newly tolled facilities using emerging toll
21 collection technologies. The legislature intends for the department to
22 continue its good work in administering the tolled facilities of the
23 state, while at the same time implementing controls and processes to
24 ensure the efficient and judicious administration of toll payer
25 dollars.

26 (b) The legislature finds that the department has undertaken a
27 cost-of-service study in the winter and spring of 2013 for the purposes
28 of identifying in detail the costs of operating and administering
29 tolling on state route number 520, state route number 167
30 high-occupancy toll lanes, and the Tacoma Narrows bridge. The purpose
31 of the study is to provide results to establish a baseline by which
32 future activity may be compared and opportunities identified for cost
33 savings and operational efficiencies. In addition, the legislature
34 finds that the state auditor has undertaken a performance audit of the
35 department's contract for the customer service center and back office
36 processing of tolling transactions. The audit findings, which are
37 expected to include lessons learned, are due in late spring 2013.

1 (c) Using the results of the cost-of-service study and the state
2 audit as a basis, the department shall conduct a review of operations
3 using lean management principles in order to eliminate inefficiencies
4 and redundancies, incorporate lessons learned, and identify
5 opportunities to conduct operations more efficiently and effectively.
6 Within current statutory and budgetary tolling policy, the department
7 shall use the results of the review to improve operations in order to
8 conduct toll operations within the appropriations provided in
9 subsections (2) through (4) of this section. The department shall
10 submit the review, along with the status of and plans for the
11 implementation of review recommendations, to the office of financial
12 management and the house of representatives and senate transportation
13 committees by October 15, 2013.

14 (2) (~~(\$10,482,000)~~) \$10,352,000 of the Tacoma Narrows toll bridge
15 account--state appropriation, (~~(\$17,056,000)~~) \$16,916,000 of the state
16 route number 520 corridor account--state appropriation, (~~(\$1,226,000)~~)
17 \$1,219,000 of the high-occupancy toll lanes operations account--state
18 appropriation, and \$509,000 of the motor vehicle account--state
19 appropriation are provided solely for nonvendor costs of administering
20 toll operations, including the costs of: Staffing the division,
21 consultants and other personal service contracts required for technical
22 oversight and management assistance, insurance, payments related to
23 credit card processing, transponder purchases and inventory management,
24 facility operations and maintenance, and other miscellaneous nonvendor
25 costs.

26 (3) (~~(\$10,907,000)~~) \$11,265,000 of the Tacoma Narrows toll bridge
27 account--state appropriation, (~~(\$9,363,000)~~) \$9,730,000 of the state
28 route number 520 corridor account--state appropriation, and \$625,000 of
29 the high-occupancy toll lanes operations account--state appropriation
30 are provided solely for vendor-related costs of operating tolled
31 facilities, including the costs of: The customer service center; cash
32 collections on the Tacoma Narrows bridge; electronic payment
33 processing; and toll collection equipment maintenance, renewal, and
34 replacement.

35 (4) \$1,300,000 of the Tacoma Narrows toll bridge account--state
36 appropriation and \$6,000,000 of the state route number 520 corridor
37 account--state appropriation are provided solely for the purposes of
38 addressing unforeseen operations and maintenance costs on the Tacoma

1 Narrows bridge and the state route number 520 bridge, respectively.
2 The office of financial management shall place the amounts provided in
3 this section, which represent a portion of the required minimum fund
4 balance under the policy of the state treasurer, in unallotted status.
5 The office may release the funds only when it determines that all other
6 funds designated for operations and maintenance purposes have been
7 exhausted.

8 (5) (~~(\$4,169,000)~~) \$4,156,000 of the state route number 520 civil
9 penalties account--state appropriation and \$1,039,000 of the Tacoma
10 Narrows toll bridge account--state appropriation are provided solely
11 for expenditures related to the toll adjudication process. The
12 department shall report on the civil penalty process to the office of
13 financial management and the house of representatives and senate
14 transportation committees by the end of each calendar quarter. The
15 reports must include a summary table for each toll facility that
16 includes: The number of notices of civil penalty issued; the number of
17 recipients who pay before the notice becomes a penalty; the number of
18 recipients who request a hearing and the number who do not respond;
19 workload costs related to hearings; the cost and effectiveness of debt
20 collection activities; and revenues generated from notices of civil
21 penalty.

22 (6) The Tacoma Narrows toll bridge account--state appropriation in
23 this section reflects reductions in management costs of \$1,235,000.

24 (7) The department shall make detailed quarterly expenditure
25 reports available to the transportation commission and to the public on
26 the department's web site using current department resources. The
27 reports must include a summary of toll revenue by facility on all
28 operating toll facilities and high occupancy toll lane systems, and an
29 itemized depiction of the use of that revenue.

30 (8) The department shall make detailed quarterly reports to the
31 governor and the transportation committees of the legislature on the
32 use of consultants in the tolling program. The reports must include
33 the name of the contractor, the scope of work, the type of contract,
34 timelines, deliverables, any new task orders, and any extensions to
35 existing consulting contracts.

36 (9)(a) \$250,000 of the Puget Sound ferry operations account--state
37 appropriation is provided solely for the development of a plan to

1 integrate and transition customer service, reservation, and payment
2 systems currently provided by the marine division to ferry users into
3 the statewide tolling customer service center.

4 (b)(i) The department shall develop a plan that addresses:

5 (A) A phased implementation approach, beginning with "Good To Go"
6 as a payment option for ferry users;

7 (B) The feasibility, schedule, and cost of creating a single
8 account-based system for toll road and ferry users;

9 (C) Transitioning customer service currently provided by the marine
10 division to the statewide tolling customer service center; and

11 (D) Transitioning existing and planned ferry reservation system
12 support from the marine division to the statewide tolling customer
13 service center.

14 (ii) The plan must be provided to the office of financial
15 management and the transportation committees of the legislature by
16 January 14, 2014.

17 (10) \$2,019,000 of the Interstate 405 express toll lanes operations
18 account--state appropriation is provided solely for operating and
19 maintenance costs, including staff costs related to operating an
20 additional toll facility, consulting support for operations, purchase
21 of transponders, costs related to adjudication, credit card fees,
22 printing and postage, and the customer service center support. Of the
23 amount provided in this subsection, \$519,000 of the Interstate 405
24 express toll lanes operations account--state appropriation must be
25 placed in unallotted status by the office of financial management until
26 tolling commences.

27 (11) \$2,458,000 of the state route number 520 corridor account--
28 state appropriation, \$122,000 of the high-occupancy toll lanes
29 operations account--state appropriation, and \$1,301,000 of the Tacoma
30 Narrows toll bridge account--state appropriation is provided solely for
31 replacement of the customer service center operator and supporting toll
32 systems required for billing. Included in the amounts provided within
33 this subsection is funding for an expert review panel to oversee the
34 development and implementation of the procurement process. Of the
35 amounts provided in this subsection, \$906,000 of the state route number
36 520 corridor account--state appropriation, \$45,000 of the high-
37 occupancy toll lanes operations account--state appropriation, and
38 \$480,000 of the Tacoma Narrows toll bridge account--state appropriation

1 must be placed in unallotted status by the office of financial
2 management until a procurement plan is finalized and approved by the
3 office of financial management.

4 **Sec. 210.** 2013 c 306 s 210 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**
7 **C**

8	Transportation Partnership Account--State	
9	Appropriation	\$1,460,000
10	Motor Vehicle Account--State Appropriation	((\$68,773,000))
11		<u>\$66,099,000</u>
12	Multimodal Transportation Account--State	
13	Appropriation	((\$363,000))
14		<u>\$2,883,000</u>
15	Transportation 2003 Account (Nickel Account)--State	
16	Appropriation	\$1,460,000
17	<u>Puget Sound Ferry Operations Account--State</u>	
18	<u>Appropriation</u>	<u>\$263,000</u>
19	TOTAL APPROPRIATION	((\$72,056,000))
20		<u>\$72,165,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$290,000 of the motor vehicle account--state appropriation is
24 provided solely for the department's compliance with its national
25 pollution discharge elimination system permit.

26 (2) \$1,460,000 of the transportation partnership account--state
27 appropriation and \$1,460,000 of the transportation 2003 account (nickel
28 account)--state appropriation are provided solely for maintaining the
29 department's project management reporting system.

30 **Sec. 211.** 2013 c 306 s 211 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE,**
33 **OPERATIONS, AND CONSTRUCTION--PROGRAM D--OPERATING**

34	Motor Vehicle Account--State Appropriation	((\$26,251,000))
35		<u>\$26,177,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$850,000 of the motor vehicle account--
3 state appropriation is provided solely for the department's compliance
4 with its national pollution discharge elimination system permit.

5 **Sec. 212.** 2013 c 306 s 212 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

8 Aeronautics Account--State Appropriation	((\$7,361,000))
	<u>\$8,019,000</u>
10 Aeronautics Account--Federal Appropriation	\$2,150,000
11 TOTAL APPROPRIATION	((\$9,511,000))
	<u>\$10,169,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: ((~~\$3,500,000~~))

15 (1) \$4,065,000 of the aeronautics account--state appropriation is
16 provided solely for airport investment studies and the airport aid
17 grant program, which provides competitive grants to public airports for
18 pavement, safety, maintenance, planning, and security.

19 (2) \$102,000 of the aeronautics account--state appropriation is
20 provided solely for the aviation emergency services program.

21 **Sec. 213.** 2013 c 306 s 213 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**
24 **SUPPORT--PROGRAM H**

25 Motor Vehicle Account--State Appropriation	((\$47,607,000))
	<u>\$47,408,000</u>
27 Motor Vehicle Account--Federal Appropriation	\$500,000
28 Multimodal Transportation Account--State	
29 Appropriation	\$250,000
30 TOTAL APPROPRIATION	((\$48,357,000))
	<u>\$48,158,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$4,423,000 of the motor vehicle account--state appropriation is
35 provided solely for the department's compliance with its national
36 pollution discharge elimination system permit.

1 (2) The real estate services division of the department must
2 recover the cost of its efforts from sale proceeds and fund additional
3 future sales from those proceeds.

4 (3) The legislature recognizes that the Dryden pit site (WSDOT
5 Inventory Control (IC) No. 2-04-00103) is unused state-owned real
6 property under the jurisdiction of the department, and that the public
7 would benefit significantly from the complete enjoyment of the natural
8 scenic beauty and recreational opportunities available at the site.
9 Therefore, pursuant to RCW 47.12.080, the legislature declares that
10 transferring the property to the department of fish and wildlife for
11 recreational use and fish and wildlife restoration efforts is
12 consistent with the public interest in order to preserve the area for
13 the use of the public and the betterment of the natural environment.
14 The department shall work with the department of fish and wildlife and
15 transfer and convey the Dryden pit site to the department of fish and
16 wildlife as-is for an adjusted fair market value reflecting site
17 conditions, the proceeds of which must be deposited in the motor
18 vehicle fund. The department is not responsible for any costs
19 associated with the cleanup or transfer of this property. This
20 subsection expires June 30, 2014.

21 (4) The legislature recognizes that the trail known as the Apple
22 Capital Loop, and its extensions, serve to separate motor vehicle
23 traffic from pedestrians and bicyclists, increasing motor vehicle
24 safety on existing state route number 28. Consistent with chapter
25 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that
26 transferring portions of WSDOT Inventory Control (IC) Nos. 2-09-04537
27 and 2-09-04569 to Douglas county and the city of East Wenatchee is
28 consistent with the public interest. The legislature directs the
29 department to transfer the property to Douglas county and the city of
30 East Wenatchee. The department must be paid fair market value for any
31 portions of the transferred real property that is later abandoned,
32 vacated, or ceases to be publicly maintained for trail purposes.
33 Douglas county and the city of East Wenatchee must agree to accept
34 responsibility for trail segments within their respective jurisdictions
35 and sign an agreement with the state that the transfer of these parcels
36 to their respective jurisdictions extinguishes any state obligations to
37 improve, maintain, or be in any way responsible for these assets. This
38 subsection expires June 30, 2014.

1 (5) The legislature recognizes that the SR 20/Cook Road realignment
2 and extension project in the city of Sedro-Woolley will enhance the
3 state and local highway systems by providing a more direct route from
4 state route number 20 and state route number 9 to Interstate 5, and
5 will reduce traffic on state route number 20 and state route number 9,
6 improving the capacity of each route. Furthermore, the legislature
7 declares that certain portions of the department's property held for
8 highway purposes located primarily to the north and west of state route
9 number 20, between state route number 20 to the south and F and S Grade
10 Road to the north, in the incorporated limits of Sedro-Woolley in
11 Skagit county, can help facilitate completion of the project.
12 Therefore, consistent with RCW 47.12.063, 47.12.080, and 47.12.120, it
13 is the intent of the legislature that the department sell, transfer, or
14 lease, as appropriate, to the city of Sedro-Woolley only those portions
15 of the property necessary to construct the project, including necessary
16 staging areas. However, any staging areas should revert to the
17 department within three years of completion of the project.

18 (6) Within the amounts provided in this section, the department
19 shall create a quality assurance position. This position must provide
20 independent project quality assurance validation and ensure that
21 quality assurance audit functions are accountable at the highest level
22 of the organization.

23 (7) To maximize available resources, the department's efforts to
24 eliminate fish passage barriers caused by state roads and highways must
25 be based on the principle of maximizing habitat recovery through a
26 coordinated investment strategy that, to the maximum extent practical
27 and allowable, prioritizes opportunities: To correct multiple fish
28 barriers in whole streams rather than through individual, isolated
29 projects; to coordinate with other entities sponsoring barrier
30 removals, such as regional fisheries enhancement groups, in a manner
31 that achieves the greatest cost savings to all parties; and to
32 eliminate barriers located furthest downstream in a stream system. The
33 department must also recognize that many of the barriers owned by the
34 state are located in the same stream systems as barriers that are owned
35 by cities and counties with limited financial resources for correction
36 and that state/local partnership opportunities should be sought to
37 address these barriers.

1 motor vehicle fuel tax, in whole or in part, can be accomplished
2 without unlawfully impairing the legal rights of motor vehicle fuel tax
3 bond holders. The results of this work must be shared with the
4 transportation committees of the legislature and the office of
5 financial management by September 1, 2014.

6 (4) \$21,000 of the motor vehicle account--state appropriation is
7 provided solely as matching funds for the department to partner with
8 other transportation agencies located in the western region of North
9 America to develop strategies and methods for reporting, collecting,
10 crediting, and remitting road usage charges resulting from inter-
11 jurisdictional travel. At least one partnering jurisdiction must share
12 a common border with Washington. The results of this work must be
13 reported to the governor and the transportation committees of the
14 legislature by September 1, 2014.

15 **Sec. 215.** 2013 c 306 s 215 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

18 Highway Safety Account--State Appropriation	\$10,000,000
19 Motor Vehicle Account--State Appropriation	((\$390,040,000))
20	<u>\$393,861,000</u>
21 Motor Vehicle Account--Federal Appropriation	\$7,000,000
22 TOTAL APPROPRIATION	((\$407,040,000))
23	<u>\$410,861,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 ~~(1) ((~~\$377,779,000~~ of the motor vehicle account state~~
27 ~~appropriation and \$10,000,000 of the highway safety account state~~
28 ~~appropriation are provided solely for the maintenance program to~~
29 ~~achieve specific levels of service on the thirty maintenance targets~~
30 ~~listed by statewide priority in LEAP Transportation Document 2013-4 as~~
31 ~~developed April 23, 2013. Beginning in February 2014, the department~~
32 ~~shall report to the legislature annually on its updated maintenance~~
33 ~~accountability process targets and whether or not the department was~~
34 ~~able to achieve its targets.~~

35 ~~(2) ~~\$8,450,000~~)~~ \$10,910,000 of the motor vehicle account--state
36 appropriation is provided solely for the department's compliance with
37 its national pollution discharge elimination system permit.

1 prioritized on a statewide rather than regional basis completed in the
2 prior year.

3 (2) \$9,000,000 of the motor vehicle account--state appropriation is
4 provided solely for the department's incident response program.

5 (3) During the 2013-2015 fiscal biennium, the department shall
6 continue a pilot program that expands private transportation providers'
7 access to high occupancy vehicle lanes. Under the pilot program, when
8 the department reserves a portion of a highway based on the number of
9 passengers in a vehicle, the following vehicles must be authorized to
10 use the reserved portion of the highway if the vehicle has the capacity
11 to carry eight or more passengers, regardless of the number of
12 passengers in the vehicle: (a) Auto transportation company vehicles
13 regulated under chapter 81.68 RCW; (b) passenger charter carrier
14 vehicles regulated under chapter 81.70 RCW, except marked or unmarked
15 stretch limousines and stretch sport utility vehicles as defined under
16 department of licensing rules; (c) private nonprofit transportation
17 provider vehicles regulated under chapter 81.66 RCW; and (d) private
18 employer transportation service vehicles. For purposes of this
19 subsection, "private employer transportation service" means regularly
20 scheduled, fixed-route transportation service that is offered by an
21 employer for the benefit of its employees. Nothing in this subsection
22 is intended to authorize the conversion of public infrastructure to
23 private, for-profit purposes or to otherwise create an entitlement or
24 other claim by private users to public infrastructure.

25 (4) The department shall work with the cities of Lynnwood and
26 Edmonds to provide traffic light synchronization on state route number
27 524.

28 ~~((+6+))~~ (5) The department, in consultation with the Washington
29 state patrol, must continue a pilot program for the state patrol to
30 issue infractions based on information from automated traffic safety
31 cameras in roadway construction zones on state highways. For the
32 purpose of this pilot program, during the 2013-2015 fiscal biennium, a
33 roadway construction zone includes areas where public employees or
34 private contractors may be present or where a driving condition exists
35 that would make it unsafe to drive at higher speeds, such as, when the
36 department is redirecting or realigning lanes on any public roadway
37 pursuant to ongoing construction. The department shall use the
38 following guidelines to administer the program:

1 (a) Automated traffic safety cameras may only take pictures of the
2 vehicle and vehicle license plate and only while an infraction is
3 occurring. The picture must not reveal the face of the driver or of
4 passengers in the vehicle;

5 (b) The department shall plainly mark the locations where the
6 automated traffic safety cameras are used by placing signs on locations
7 that clearly indicate to a driver that he or she is entering a roadway
8 construction zone where traffic laws are enforced by an automated
9 traffic safety camera;

10 (c) Notices of infractions must be mailed to the registered owner
11 of a vehicle within fourteen days of the infraction occurring;

12 (d) The owner of the vehicle is not responsible for the violation
13 if the owner of the vehicle, within fourteen days of receiving
14 notification of the violation, mails to the patrol, a declaration under
15 penalty of perjury, stating that the vehicle involved was, at the time,
16 stolen or in the care, custody, or control of some person other than
17 the registered owner, or any other extenuating circumstances;

18 (e) For purposes of the 2013-2015 fiscal biennium pilot program,
19 infractions detected through the use of automated traffic safety
20 cameras are not part of the registered owner's driving record under RCW
21 46.52.101 and 46.52.120. Additionally, infractions generated by the
22 use of automated traffic safety cameras must be processed in the same
23 manner as parking infractions for the purposes of RCW 3.50.100,
24 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the
25 fine issued under this subsection (~~((+6+))~~) (5) for an infraction
26 generated through the use of an automated traffic safety camera is one
27 hundred thirty-seven dollars. The court shall remit thirty-two dollars
28 of the fine to the state treasurer for deposit into the state patrol
29 highway account; and

30 (f) If a notice of infraction is sent to the registered owner and
31 the registered owner is a rental car business, the infraction must be
32 dismissed against the business if it mails to the patrol, within
33 fourteen days of receiving the notice, a declaration under penalty of
34 perjury of the name and known mailing address of the individual driving
35 or renting the vehicle when the infraction occurred. If the business
36 is unable to determine who was driving or renting the vehicle at the
37 time the infraction occurred, the business must sign a declaration
38 under penalty of perjury to this effect. The declaration must be

1 mailed to the patrol within fourteen days of receiving the notice of
2 traffic infraction. Timely mailing of this declaration to the issuing
3 agency relieves a rental car business of any liability under this
4 section for the notice of infraction. A declaration form suitable for
5 this purpose must be included with each automated traffic safety camera
6 infraction notice issued, along with instructions for its completion
7 and use.

8 ~~((+7))~~ (6) \$102,000 of the motor vehicle account--state
9 appropriation is provided solely to replace or rehabilitate critical
10 equipment needed to perform traffic control. These funds may not be
11 used to purchase passenger cars as defined in RCW 46.04.382.

12 **Sec. 217.** 2013 c 306 s 217 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
15 **SUPPORT--PROGRAM S**

16	Motor Vehicle Account--State Appropriation	(((\$27,281,000))
17		<u>\$27,204,000</u>
18	Motor Vehicle Account--Federal Appropriation	(((\$30,000))
19		<u>\$280,000</u>
20	Multimodal Transportation Account--State	
21	Appropriation	(((\$973,000))
22		<u>\$1,131,000</u>
23	TOTAL APPROPRIATION	(((\$28,284,000))
24		<u>\$28,615,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$200,000 of the motor vehicle account--
27 state appropriation is provided solely for enhanced disadvantaged
28 business enterprise outreach to increase the pool of disadvantaged
29 businesses available for department contracts. The department must
30 submit a status report on disadvantaged business enterprise outreach to
31 the transportation committees of the legislature by November 15, 2014.

32 **Sec. 218.** 2013 c 306 s 218 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
35 **AND RESEARCH--PROGRAM T**

36 Motor Vehicle Account--State Appropriation (((\$20,109,000))

1		<u>\$19,955,000</u>
2	Motor Vehicle Account--Federal Appropriation	((\$24,885,000))
3		<u>\$27,385,000</u>
4	Multimodal Transportation Account--State	
5	Appropriation	\$662,000
6	Multimodal Transportation Account--Federal	
7	Appropriation	\$2,809,000
8	Multimodal Transportation Account--Private/Local	
9	Appropriation	\$100,000
10	TOTAL APPROPRIATION	((\$48,565,000))
11		<u>\$50,911,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: ((~~1~~)) Within available resources, the
14 department must collaborate with the affected metropolitan planning
15 organizations, regional transportation planning organizations, transit
16 agencies, and private transportation providers to develop a plan to
17 reduce vehicle demand, increase public transportation options, and
18 reduce vehicle miles traveled on corridors affected by growth at Joint
19 Base Lewis-McChord.

20 **Sec. 219.** 2013 c 306 s 219 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
23 **PROGRAM U**

24	Motor Vehicle Account--State Appropriation	((\$81,628,000))
25		<u>\$74,209,000</u>
26	Motor Vehicle Account--Federal Appropriation	\$400,000
27	Multimodal Transportation Account--State	
28	Appropriation	((\$40,000))
29		<u>\$3,069,000</u>
30	TOTAL APPROPRIATION	((\$82,068,000))
31		<u>\$77,678,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: The department of enterprise services must
34 provide a detailed accounting of the revenues and expenditures of the
35 self-insurance fund to the transportation committees of the legislature
36 on December 31st and June 30th of each year.

1 **Sec. 220.** 2013 c 306 s 220 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM**
4 **V**

5	State Vehicle Parking Account--State Appropriation	((\$452,000))
6		<u>\$754,000</u>
7	Regional Mobility Grant Program Account--State	
8	Appropriation	((\$49,948,000))
9		<u>\$51,111,000</u>
10	Rural Mobility Grant Program Account--State	
11	Appropriation	\$17,000,000
12	Multimodal Transportation Account--State	
13	Appropriation	((\$39,057,000))
14		<u>\$39,448,000</u>
15	Multimodal Transportation Account--Federal	
16	Appropriation	\$3,280,000
17	<u>Motor Vehicle Account--Federal Appropriation</u>	<u>\$160,000</u>
18	TOTAL APPROPRIATION	((\$109,737,000))
19		<u>\$111,753,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$25,000,000 of the multimodal transportation account--state
23 appropriation is provided solely for a grant program for special needs
24 transportation provided by transit agencies and nonprofit providers of
25 transportation. Of this amount:

26 (a) \$5,500,000 of the multimodal transportation account--state
27 appropriation is provided solely for grants to nonprofit providers of
28 special needs transportation. Grants for nonprofit providers must be
29 based on need, including the availability of other providers of service
30 in the area, efforts to coordinate trips among providers and riders,
31 and the cost effectiveness of trips provided.

32 (b) \$19,500,000 of the multimodal transportation account--state
33 appropriation is provided solely for grants to transit agencies to
34 transport persons with special transportation needs. To receive a
35 grant, the transit agency must, to the greatest extent practicable,
36 have a maintenance of effort for special needs transportation that is
37 no less than the previous year's maintenance of effort for special
38 needs transportation. Grants for transit agencies must be prorated

1 based on the amount expended for demand response service and route
2 deviated service in calendar year 2011 as reported in the "Summary of
3 Public Transportation - 2011" published by the department of
4 transportation. No transit agency may receive more than thirty percent
5 of these distributions.

6 (2) \$17,000,000 of the rural mobility grant program account--state
7 appropriation is provided solely for grants to aid small cities in
8 rural areas as prescribed in RCW 47.66.100.

9 (3)(a) \$6,000,000 of the multimodal transportation account--state
10 appropriation is provided solely for a vanpool grant program for: (a)
11 Public transit agencies to add vanpools or replace vans; and (b)
12 incentives for employers to increase employee vanpool use. The grant
13 program for public transit agencies will cover capital costs only;
14 operating costs for public transit agencies are not eligible for
15 funding under this grant program. Additional employees may not be
16 hired from the funds provided in this section for the vanpool grant
17 program, and supplanting of transit funds currently funding vanpools is
18 not allowed. The department shall encourage grant applicants and
19 recipients to leverage funds other than state funds.

20 (b) At least \$1,600,000 of the amount provided in this subsection
21 must be used for vanpool grants in congested corridors.

22 (c) \$520,000 of the amount provided in this subsection is provided
23 solely for the purchase of additional vans for use by vanpools serving
24 ~~((soldiers and civilian employees at))~~ or traveling through the Joint
25 Base Lewis-McChord I-5 corridor between mile post 116 and 127.

26 (4) ~~((\$9,948,000))~~ \$11,111,000 of the regional mobility grant
27 program account--state appropriation is reappropriated and provided
28 solely for the regional mobility grant projects identified in LEAP
29 Transportation Document ~~((2013-2))~~ 2014-2 ALL PROJECTS - Public
30 Transportation - Program (V) as developed ~~((April 23, 2013))~~ February
31 27, 2014.

32 (5)(a) \$40,000,000 of the regional mobility grant program account--
33 state appropriation is provided solely for the regional mobility grant
34 projects identified in LEAP Transportation Document ~~((2013-2))~~ 2014-2
35 ALL PROJECTS - Public Transportation - Program (V) as developed ~~((April~~
36 ~~23, 2013))~~ February 27, 2014. The department shall review all projects
37 receiving grant awards under this program at least semiannually to
38 determine whether the projects are making satisfactory progress. Any

1 project that has been awarded funds, but does not report activity on
2 the project within one year of the grant award, must be reviewed by the
3 department to determine whether the grant should be terminated. The
4 department shall promptly close out grants when projects have been
5 completed, and any remaining funds must be used only to fund projects
6 identified in the LEAP transportation document referenced in this
7 subsection. The department shall provide annual status reports on
8 December 15, 2013, and December 15, 2014, to the office of financial
9 management and the transportation committees of the legislature
10 regarding the projects receiving the grants. It is the intent of the
11 legislature to appropriate funds through the regional mobility grant
12 program only for projects that will be completed on schedule. A
13 grantee may not receive more than twenty-five percent of the amount
14 appropriated in this subsection. The department shall not approve any
15 increases or changes to the scope of a project for the purpose of a
16 grantee expending remaining funds on an awarded grant.

17 (b) In order to be eligible to receive a grant under (a) of this
18 subsection during the 2013-2015 fiscal biennium, a transit agency must
19 establish a process for private transportation providers to apply for
20 the use of park and ride facilities. For purposes of this subsection,
21 (i) "private transportation provider" means: An auto transportation
22 company regulated under chapter 81.68 RCW; a passenger charter carrier
23 regulated under chapter 81.70 RCW, except marked or unmarked stretch
24 limousines and stretch sport utility vehicles as defined under
25 department of licensing rules; a private nonprofit transportation
26 provider regulated under chapter 81.66 RCW; or a private employer
27 transportation service provider; and (ii) "private employer
28 transportation service" means regularly scheduled, fixed-route
29 transportation service that is offered by an employer for the benefit
30 of its employees.

31 (6) Funds provided for the commute trip reduction (CTR) program may
32 also be used for the growth and transportation efficiency center
33 program.

34 (7) (~~(\$6,122,000)~~) \$6,424,000 of the total appropriation in this
35 section is provided solely for CTR grants and activities. Of this
36 amount:

37 (a) \$3,900,000 of the multimodal transportation account--state

1 appropriation is provided solely for grants to local jurisdictions,
2 selected by the CTR board, for the purpose of assisting employers meet
3 CTR goals;

4 (b) \$1,770,000 of the multimodal transportation account--state
5 appropriation is provided solely for state costs associated with CTR.
6 The department shall develop more efficient methods of CTR assistance
7 and survey procedures; and

8 (c) (~~(\$452,000)~~) \$754,000 of the state vehicle parking account--
9 state appropriation is provided solely for CTR-related expenditures,
10 including all expenditures related to the guaranteed ride home program
11 and the STAR pass program.

12 (8) An affected urban growth area that has not previously
13 implemented a commute trip reduction program as of the effective date
14 of this section is exempt from the requirements in RCW 70.94.527.

15 (9) \$200,000 of the multimodal transportation account--state
16 appropriation is contingent on the timely development of an annual
17 report summarizing the status of public transportation systems as
18 identified under RCW 35.58.2796.

19 **Sec. 221.** 2013 c 306 s 221 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

22	Puget Sound Ferry Operations Account--State	
23	Appropriation	((\$485,076,000))
24		<u>\$484,624,000</u>
25	Puget Sound Ferry Operations Account--Private/Local	
26	Appropriation	\$121,000
27	TOTAL APPROPRIATION	((\$485,197,000))
28		<u>\$484,745,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The office of financial management budget instructions require
32 agencies to recast enacted budgets into activities. The Washington
33 state ferries shall include a greater level of detail in its 2013-2015
34 supplemental and 2015-2017 omnibus transportation appropriations act
35 requests, as determined jointly by the office of financial management,
36 the Washington state ferries, and the transportation committees of the

1 legislature. This level of detail must include the administrative
2 functions in the operating as well as capital programs.

3 (2) Until a reservation system is operational on the San Juan
4 islands inter-island route, the department shall provide the same
5 priority loading benefits on the San Juan islands inter-island route to
6 home health care workers as are currently provided to patients
7 traveling for purposes of receiving medical treatment.

8 (3) For the 2013-2015 fiscal biennium, the department may enter
9 into a distributor controlled fuel hedging program and other methods of
10 hedging approved by the fuel hedging committee.

11 (4) (~~(\$112,342,000)~~) \$113,157,000 of the Puget Sound ferry
12 operations account--state appropriation is provided solely for auto
13 ferry vessel operating fuel in the 2013-2015 fiscal biennium, which
14 reflect cost savings from a reduced biodiesel fuel requirement and,
15 therefore, are contingent upon the enactment of section 701 (~~(of this~~
16 ~~act)~~), chapter 306, Laws of 2013. The amount provided in this
17 subsection represent the fuel budget for the purposes of calculating
18 any ferry fare fuel surcharge. The department shall develop a fuel
19 reduction plan to be submitted as part of its 2014 supplemental budget
20 proposal. The plan must include fuel saving proposals, such as vessel
21 modifications, vessel speed reductions, and changes to operating
22 procedures, along with anticipated fuel saving estimates.

23 (5) \$100,000 of the Puget Sound ferry operations account--state
24 appropriation is provided solely for the department's compliance with
25 its national pollution discharge elimination system permit.

26 (6) When purchasing uniforms that are required by collective
27 bargaining agreements, the department shall contract with the lowest
28 cost provider.

29 (7) \$3,049,000 of the Puget Sound ferry operations account--state
30 appropriation is provided solely for the operating program share of the
31 \$7,259,000 in lease payments for the ferry division's headquarters
32 building. Consistent with the 2012 facilities oversight plan, the
33 department shall strive to consolidate office space in downtown Seattle
34 by the end of 2015. The department shall consider renewing the lease
35 for the ferry division's current headquarters building only if the
36 lease rate is reduced at least fifty percent and analysis shows that
37 this is the least cost and risk option for the department.

1 Consolidation with other divisions or state agencies, or a reduction in
2 leased space, must also be considered as part of any headquarters lease
3 renewal analysis.

4 (8) \$5,000,000 of the Puget Sound ferry operations account--state
5 appropriation is provided solely for the purchase of a 2013-2015 marine
6 insurance policy. Within this amount, the department is expected to
7 purchase a policy with the lowest deductible possible, while
8 maintaining at least existing coverage levels for ferry vessels, and
9 providing coverage for all terminals.

10 (9) Within the amounts provided in this section, and with the goal
11 of maximizing the on-time sailing of fully loaded ferries, the
12 department must increase the staffing levels for ferry terminal traffic
13 control at the Fauntleroy ferry terminal.

14 (10) Within existing resources, the department must evaluate the
15 feasibility of using re-refined used motor oil processed in Washington
16 state as a ferry fuel source. The evaluation must include, but is not
17 limited to, research on existing entities currently using the process
18 for re-refined fuel, any required combustible engine modifications,
19 additional needed equipment on the vessels or fueling locations, cost
20 analysis, compatibility with B-5 blended diesel, and meeting engine
21 performance specifications. The department must establish an
22 evaluation group that includes, but is not limited to, persons
23 experienced in the re-refined motor oil industry. The department must
24 deliver a report containing the results of the evaluation to the
25 transportation committees of the legislature and the office of
26 financial management by December 1, 2014.

27 **Sec. 222.** 2013 c 306 s 222 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**
30 Multimodal Transportation Account--State

31	Appropriation	(((\$32,924,000))
32		<u>\$46,134,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) (((\$27,319,000)) \$40,289,000 of the multimodal transportation
36 account--state appropriation is provided solely for ((the Amtrak
37 ~~service contract and Talgo maintenance contract associated with~~

1 ~~providing~~) operating and maintaining state-supported passenger rail
2 service. In recognition of the increased costs the state is expected
3 to absorb due to changes in federal law, the department is directed to
4 analyze the Amtrak contract proposal and find cost saving alternatives.
5 The department shall report to the transportation committees of the
6 legislature before the 2014 regular legislative session on its
7 revisions to the Amtrak contract, including a review of the appropriate
8 costs within the contract for concession services, policing, host
9 railroad incentives, and station services and staffing needs. Within
10 thirty days of each annual cost/revenue reconciliation under the Amtrak
11 service contract, the department shall report any changes that would
12 affect the state subsidy amount appropriated in this subsection.
13 Through a competitive process, the department may contract with a
14 private entity for services related to operations and maintenance of
15 the Amtrak Cascades route, including, but not limited to, concession
16 services.

17 (2) Amtrak Cascades runs may not be eliminated.

18 (3) The department shall continue a pilot program by partnering
19 with the travel industry on the Amtrak Cascades service between
20 Vancouver, British Columbia, and Seattle to test opportunities for
21 increasing ridership, maximizing farebox recovery, and stimulating
22 private investment. The pilot program must run from December 31, 2013,
23 to December 31, 2014, and evaluate seasonal differences in the program
24 and the effect of advertising. The department may offer to Washington
25 universities an opportunity for business students to work as interns on
26 the analysis of the pilot program process and results. The department
27 shall report on the results of the pilot program to the office of
28 financial management and the legislature by January 31, 2015.

29 (4) \$250,000 of the multimodal transportation account--state
30 appropriation is provided solely for the department to develop an
31 inventory of short line rail infrastructure that can be used to support
32 a data-driven approach to identifying system needs. The department
33 shall work with short line rail owners and operators within the state,
34 provide status updates periodically to the joint transportation
35 committee, and report its findings to the transportation committees of
36 the legislature and the office of financial management by December 15,
37 2014.

1 **Sec. 223.** 2013 c 306 s 223 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
4 **OPERATING**

5	Motor Vehicle Account--State Appropriation	((\$8,737,000))
6		<u>\$8,704,000</u>
7	Motor Vehicle Account--Federal Appropriation	\$2,567,000
8	TOTAL APPROPRIATION	((\$11,304,000))
9		<u>\$11,271,000</u>

10 **TRANSPORTATION AGENCIES--CAPITAL**

11 **Sec. 301.** 2013 c 306 s 301 (uncodified) is amended to read as
12 follows:

13 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

14	Freight Mobility Investment Account--State	
15	Appropriation	\$11,794,000
16	Freight Mobility Multimodal Account--State	
17	Appropriation	\$9,736,000
18	Freight Mobility Multimodal Account--Private/Local	
19	Appropriation	\$1,320,000
20	Highway Safety Account--State Appropriation	((\$2,450,000))
21		<u>\$2,606,000</u>
22	Motor Vehicle Account--State Appropriation	\$84,000
23	Motor Vehicle Account--Federal Appropriation	((\$3,250,000))
24		<u>\$5,750,000</u>
25	TOTAL APPROPRIATION	((\$28,634,000))
26		<u>\$31,290,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations: Except as provided otherwise in this
29 section, the total appropriation in this section is provided solely for
30 the implementation of chapter . . . (Substitute House Bill No. 1256),
31 Laws of 2013 (addressing project selection by the freight mobility
32 strategic investment board). If chapter . . . (Substitute House Bill
33 No. 1256), Laws of 2013 is not enacted by June 30, 2013, the amounts
34 provided in this section lapse.

1 **Sec. 302.** 2013 c 306 s 302 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

4 State Patrol Highway Account--State Appropriation . . . (~~(\$1,926,000)~~)
5 \$2,661,000

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$200,000 of the state patrol highway account--state
9 appropriation is provided solely for unforeseen emergency repairs on
10 facilities.

11 (2) \$426,000 of the state patrol highway account--state
12 appropriation is provided solely for the replacement of the roofs of
13 the Marysville district office and vehicle inspection building and
14 Spokane East office.

15 (3) \$450,000 of the state patrol highway account--state
16 appropriation is provided solely for upgrades to scales at Ridgefield
17 Port of Entry, Dryden, South Pasco, Deer Park, and Kelso required to
18 meet current certification requirements.

19 (4) (~~(\$850,000)~~) \$1,200,000 of the state patrol highway account--
20 state appropriation is provided solely for the replacement of the
21 damaged and unrepairable scale house at the Everett southbound I-5
22 weigh scales, including equipment, weigh-in-motion technology, and an
23 ALPR camera.

24 (5) The Washington state patrol, in cooperation with the Washington
25 state department of transportation, must study the federal funding
26 options available for weigh station construction and improvements on
27 the national highway system. A study report must be provided by July
28 1, 2014, to the office of financial management and the transportation
29 committees of the legislature with recommendations on utilizing federal
30 funds for weigh station projects.

31 **Sec. 303.** 2013 c 306 s 303 (uncodified) is amended to read as
32 follows:

33 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

34 Rural Arterial Trust Account--State
35 Appropriation (~~(\$35,894,000)~~)
36 \$55,894,000
37 Highway Safety Account--State Appropriation \$10,000,000

1 Motor Vehicle Account--State Appropriation \$706,000
 2 County Arterial Preservation Account--State
 3 Appropriation \$30,000,000
 4 TOTAL APPROPRIATION (~~(\$76,600,000)~~)
 5 \$96,600,000

6 **Sec. 304.** 2013 c 306 s 304 (uncodified) is amended to read as
 7 follows:

8 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**
 9 Small City Pavement and Sidewalk Account--State
 10 Appropriation (~~(\$3,500,000)~~)
 11 \$5,000,000
 12 Highway Safety Account--State Appropriation \$10,000,000
 13 Transportation Improvement Account--State
 14 Appropriation (~~(\$174,225,000)~~)
 15 \$226,851,000
 16 TOTAL APPROPRIATION (~~(\$187,725,000)~~)
 17 \$241,851,000

18 The appropriations in this section are subject to the following
 19 conditions and limitations: The highway safety account--state
 20 appropriation is provided solely for:

- 21 (1) The arterial preservation program to help low tax-based,
 22 medium-sized cities preserve arterial pavements;
- 23 (2) The small city pavement program to help cities meet urgent
 24 preservation needs; and
- 25 (3) The small city low-energy street light retrofit demonstration
 26 program.

27 **Sec. 305.** 2013 c 306 s 305 (uncodified) is amended to read as
 28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITIES--PROGRAM D--**
 30 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**
 31 Transportation Partnership Account--State
 32 Appropriation (~~(\$13,425,000)~~)
 33 \$14,390,000
 34 Motor Vehicle Account--State Appropriation (~~(\$8,106,000)~~)
 35 \$11,435,000
 36 TOTAL APPROPRIATION (~~(\$21,531,000)~~)

The appropriations in this section are subject to the following conditions and limitations:

(1) The legislature recognizes that the Marginal Way site (King county parcel numbers 3024049182 & 5367202525) is surplus state-owned real property under the jurisdiction of the department and that the public would benefit significantly if this site is used to provide important social services. Therefore, the legislature declares that committing the Marginal Way site to this use is consistent with the public interest.

Pursuant to RCW 47.12.063, the department shall work with the owner of King county parcel number 7643400010, which abuts both parcels of the Marginal Way site, and shall convey the Marginal Way site to that abutting property owner for the appraised fair market value of the parcels, the proceeds of which must be deposited in the motor vehicle fund. The conveyance is conditional upon the purchaser's agreement to commit the use of the Marginal Way site to operations with the goal of ending hunger in western Washington. The department may not make this conveyance before September 1, 2013, and may not make this conveyance after January 15, 2014.

The Washington department of transportation is not responsible for any costs associated with the cleanup or transfer of the Marginal Way site.

(2) (~~(\$13,425,000)~~) \$14,390,000 of the transportation partnership account--state appropriation is provided solely for the construction of a new traffic management and emergency operations center on property owned by the department on Dayton Avenue in Shoreline (project 100010T). Consistent with the office of financial management's 2012 study, it is the intent of the legislature to appropriate no more than \$15,000,000 for the total construction costs. The department shall report to the transportation committees of the legislature and the office of financial management by June 30, 2014, on the progress of the construction of the traffic management and emergency operations center, including a schedule for terminating the current lease of the Goldsmith building in Seattle.

Sec. 306. 2013 c 306 s 306 (uncodified) is amended to read as follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

2	Multimodal Transportation Account--State	
3	Appropriation	\$1,000,000
4	Transportation Partnership Account--State	
5	Appropriation	((\$1,536,032,000))
6		<u>\$1,313,555,000</u>
7	Motor Vehicle Account--State Appropriation	((\$61,508,000))
8		<u>\$69,478,000</u>
9	Motor Vehicle Account--Federal Appropriation	((\$473,359,000))
10		<u>\$516,181,000</u>
11	Motor Vehicle Account--Private/Local Appropriation	((\$208,452,000))
12		<u>\$166,357,000</u>
13	Transportation 2003 Account (Nickel Account)--State	
14	Appropriation	((\$242,253,000))
15		<u>\$325,778,000</u>
16	State Route Number 520 Corridor Account--State	
17	Appropriation	((\$737,205,000))
18		<u>\$880,111,000</u>
19	State Route Number 520 Corridor Account--Federal	
20	Appropriation	\$300,000,000
21	Special Category C Account--State Appropriation	\$124,000
22	TOTAL APPROPRIATION	((\$3,559,933,000))
23		<u>\$3,572,584,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Except as provided otherwise in this section, the entire
27 transportation 2003 account (nickel account) appropriation and the
28 entire transportation partnership account appropriation are provided
29 solely for the projects and activities as listed by fund, project, and
30 amount in LEAP Transportation Document ((~~2013-1~~)) 2014-1 as developed
31 ((~~April 23, 2013~~)) February 27, 2014, Program - Highway Improvement
32 Program (I). However, limited transfers of specific line-item project
33 appropriations may occur between projects for those amounts listed
34 subject to the conditions and limitations in section ((~~603~~)) 601 of
35 this act.

36 (2) Except as provided otherwise in this section, the entire motor
37 vehicle account--state appropriation and motor vehicle account--federal
38 appropriation are provided solely for the projects and activities

1 listed in LEAP Transportation Document (~~(2013-2)~~) 2014-2 ALL PROJECTS
2 as developed (~~(April 23, 2013)~~) February 27, 2014, Program - Highway
3 Improvement Program (I). (~~(It is the intent of the legislature to~~
4 ~~direct)~~)The department (~~(to give first priority of)~~) shall apply any
5 federal funds gained through efficiencies or the redistribution process
6 in an amount up to \$27,200,000 for cost overruns related to the pontoon
7 design errors on the SR 520 Bridge Replacement and HOV project
8 (8BI1003) as described in subsection (12)(f) of this section. Any
9 federal funds gained through efficiencies or the redistribution process
10 that are in excess of \$27,200,000 must then be applied to the remainder
11 of the "Contingency (Unfunded) Highway Preservation Projects" as
12 identified in LEAP Transportation Document 2013-2 ALL PROJECTS as
13 developed April 23, 2013, Program - Highway Preservation Program (P).
14 However, no additional federal funds may be allocated to the I-
15 5/Columbia River Crossing project (400506A).

16 (3) Within the motor vehicle account--state appropriation and
17 motor vehicle account--federal appropriation, the department may
18 transfer funds between programs I and P, except for funds that are
19 otherwise restricted in this act.

20 (4) The transportation 2003 account (nickel account)--state
21 appropriation includes up to (~~(\$217,604,000)~~) \$260,999,000 in proceeds
22 from the sale of bonds authorized by RCW 47.10.861.

23 (5) The transportation partnership account--state appropriation
24 includes up to (~~(\$1,156,217,000)~~) \$791,357,000 in proceeds from the
25 sale of bonds authorized in RCW 47.10.873.

26 (6) The motor vehicle account--state appropriation includes up to
27 \$30,000,000 in proceeds from the sale of bonds authorized in RCW
28 47.10.843.

29 (~~(+8)~~) (7)(a) (~~(\$5,000,000)~~) \$6,174,000 of the motor vehicle
30 account--federal appropriation and (~~(\$200,000)~~) \$269,000 of the motor
31 vehicle account--state appropriation are provided solely for the I-90
32 Comprehensive Tolling Study and Environmental Review project (100067T).
33 The department shall prepare a detailed environmental impact statement
34 that complies with the national environmental policy act regarding
35 tolling Interstate 90 between Interstate 5 and Interstate 405 for the
36 purposes of both managing traffic and providing funding for the
37 construction of the unfunded state route number 520 from Interstate 5
38 to Medina project. As part of the preparation of the statement, the

1 department must review any impacts to the network of highways and roads
2 surrounding Lake Washington. In developing this statement, the
3 department must provide significant outreach to potential affected
4 communities. The department may consider traffic management options
5 that extend as far east as Issaquah.

6 (b)(i) As part of the project in this subsection (~~((+8+))~~) (7), the
7 department shall perform a study of all funding alternatives to tolling
8 Interstate 90 to provide funding for construction of the unfunded state
9 route number 520 and explore and evaluate options to mitigate the
10 effect of tolling on affected residents and all other users of the
11 network of highways and roads surrounding Lake Washington including,
12 but not limited to:

13 (A) Allowing all Washington residents to traverse a portion of the
14 tolled section of Interstate 90 without paying a toll. Residents may
15 choose either (I) the portion of Interstate 90 between the easternmost
16 landing west of Mercer Island and the westernmost landing on Mercer
17 Island, or (II) the portion of Interstate 90 between the westernmost
18 landing east of Mercer Island and the easternmost landing on Mercer
19 Island;

20 (B) Assessing a toll only when a driver traverses, in either
21 direction, the entire portion of Interstate 90 between the easternmost
22 landing west of Mercer Island and the westernmost landing east of
23 Mercer Island; and

24 (C) Allowing affected residents to choose one portion of the tolled
25 section of Interstate 90 upon which they may travel without paying a
26 toll. Residents may choose either (I) the portion of Interstate 90
27 between the easternmost landing west of Mercer Island and the
28 westernmost landing on Mercer Island, or (II) the portion of Interstate
29 90 between the westernmost landing east of Mercer Island and the
30 easternmost landing on Mercer Island.

31 (ii) The department may also consider any alternative mitigation
32 options that conform to the purpose of this subsection (~~((+8+))~~) (7).

33 (iii) For the purposes of this subsection (~~((+8+))~~) (7), "affected
34 resident" means anyone who must use a portion of Interstate 90 west of
35 Interstate 405 upon which tolling is considered in order to access
36 necessary medical services, such as a hospital.

37 (~~((+9)---\$541,901,000))~~) (8) \$490,796,000 of the transportation
38 partnership account--state appropriation, (~~((+144,954,000))~~) \$156,979,000

1 of the motor vehicle account--federal appropriation, (~~(\$129,779,000)~~)
2 \$132,191,000 of the motor vehicle account--private/local appropriation,
3 and (~~(\$78,004,000)~~) \$123,305,000 of the transportation 2003 account
4 (nickel account)--state appropriation are provided solely for the SR
5 99/Alaskan Way Viaduct - Replacement project (809936Z).

6 (~~(+10)~~) (9) The department shall reconvene an expert review panel
7 of no more than three members as described under RCW 47.01.400 for the
8 purpose of updating the work that was previously completed by the panel
9 on the Alaskan Way viaduct replacement project and to ensure that an
10 appropriate and viable financial plan is created and regularly
11 reviewed. The expert review panel must be selected cooperatively by
12 the chairs of the senate and house of representatives transportation
13 committees, the secretary of transportation, and the governor. The
14 expert review panel must report findings and recommendations to the
15 transportation committees of the legislature, the governor's Alaskan
16 Way viaduct project oversight committee, and the transportation
17 commission annually until the project is operationally complete. This
18 subsection takes effect if chapter ... (Substitute House Bill No.
19 1957), Laws of 2013 is not enacted by June 30, 2013.

20 (~~(+11)~~ ~~\$7,408,000~~) (10) \$7,103,000 of the transportation
21 partnership account--state appropriation, (~~(\$14,594,000)~~) \$22,774,000
22 of the transportation 2003 account (nickel account)--state
23 appropriation, (~~(\$3,730,000 of the motor vehicle account state~~
24 ~~appropriation,~~) \$1,000,000 of the multimodal transportation account--
25 state appropriation, and (~~(\$41,395,000)~~) \$51,712,000 of the motor
26 vehicle account--federal appropriation are provided solely for the US
27 395/North Spokane Corridor projects (600010A & 600003A). Any future
28 savings on the projects must stay on the US 395/Interstate 90 corridor
29 and be made available to the current phase of the North Spokane
30 corridor projects or any future phase of the projects.

31 (~~(+12)~~ ~~\$114,369,000~~) (11) \$129,952,000 of the transportation
32 partnership account--state appropriation and (~~(\$53,755,000)~~)
33 \$58,583,000 of the transportation 2003 account (nickel account)--state
34 appropriation are provided solely for the I-405/Kirkland Vicinity Stage
35 2 - Widening project (8BI1002). This project must be completed as soon
36 as practicable as a design-build project. Any future savings on this
37 project or other Interstate 405 corridor projects must stay on the

1 Interstate 405 corridor and be made available to either the I-405/SR
2 167 Interchange - Direct Connector project (140504C) or the I-405
3 Renton to Bellevue project.

4 ~~((+13))~~ (12)(a) The SR 520 Bridge Replacement and HOV project
5 ~~((+0BI1003))~~ (8BI1003) is supported over time from multiple sources,
6 including a \$300,000,000 TIFIA loan, ~~((+819,524,625))~~ \$923,000,000 in
7 Garvee bonds, toll revenues, state bonds, interest earnings, and other
8 miscellaneous sources.

9 (b) The state route number 520 corridor account--state
10 appropriation includes up to ~~((+668,142,000))~~ \$814,784,000 in proceeds
11 from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.

12 (c) The state route number 520 corridor account--federal
13 appropriation includes up to \$300,000,000 in proceeds from the sale of
14 bonds authorized in RCW 47.10.879 and 47.10.886.

15 (d) ~~((+153,124,000))~~ \$165,175,000 of the transportation partnership
16 account--state appropriation, \$300,000,000 of the state route number
17 520 corridor account--federal appropriation, and ~~((+737,205,000))~~
18 \$880,111,000 of the state route number 520 corridor account--state
19 appropriation are provided solely for the SR 520 Bridge Replacement and
20 HOV project ~~((+0BI1003))~~ (8BI1003). Of the amounts appropriated in
21 this subsection ~~((+13))~~ (12)(d), ~~((+105,085,000))~~ \$84,001,000 of the
22 state route number 520 corridor account--federal appropriation and
23 ~~((+227,415,000))~~ \$354,411,000 of the state route number 520 corridor
24 account--state appropriation must be put into unallotted status and are
25 subject to review by the office of financial management. The director
26 of the office of financial management shall consult with the joint
27 transportation committee prior to making a decision to allot these
28 funds.

29 (e) When developing the financial plan for the project, the
30 department shall assume that all maintenance and operation costs for
31 the new facility are to be covered by tolls collected on the toll
32 facility and not by the motor vehicle account.

33 (f) The legislature finds that the most appropriate way to pay for
34 the cost overruns related to change orders, additional sales tax, and
35 future risks associated with pontoon design errors is for the state to
36 issue triple pledge bonds in the 2015-2017 fiscal biennium resulting in
37 \$110,961,000 in proceeds, and use efficiencies, including the use of
38 least cost planning or practical design, and favorable bids in the

1 highway construction program to generate an additional \$61,066,000
2 towards paying for the estimated project overruns. Of this additional
3 \$61,066,000, \$33,866,000 should come from the transportation
4 partnership account--state appropriation and \$27,200,000 should come
5 from federal funds, with the expenditure from federal funds to come
6 first. The legislature assumes that issuing bonds to complete this
7 project as listed in LEAP Transportation Document 2014-1 as developed
8 February 27, 2014, does not require a comprehensive financial plan for
9 a project that completes the state route number 520 corridor to
10 Interstate 5.

11 (g) The department's 2014 supplemental budget allotment submittal
12 must include a project-specific plan detailing how the department will
13 achieve the mandatory budget savings in (f) of this subsection,
14 including the use of least cost planning or practical design as a means
15 to generate savings, as referenced in subsection (22) of this section.
16 The use of least cost planning or practical design may result in a
17 reduction of project cost, but not a reduction of functional scope.
18 The director of financial management shall notify the transportation
19 committees of the legislature in writing seven days prior to approving
20 any allotment modifications under this subsection.

21 ((14) \$1,100,000)) (13) \$1,062,000 of the motor vehicle account--
22 federal appropriation is provided solely for the 31st Ave SW Overpass
23 Widening and Improvement project (L1100048).

24 ((15) \$22,602,000)) (14) \$25,243,000 of the motor vehicle
25 account--state appropriation is provided solely to advance the design,
26 preliminary engineering, and rights-of-way acquisition for the priority
27 projects identified in LEAP Transportation Document ((2013-3)) 2014-3
28 as developed ((April 23, 2013)) February 27, 2014. Funds must be used
29 to advance the emergent, initial development of these projects for the
30 purpose of expediting delivery of the associated major investments when
31 funding for such investments becomes available. Funding may be
32 reallocated between projects to maximize the accomplishment of design
33 and preliminary engineering work and rights-of-way acquisition,
34 provided that all projects are addressed. It is the intent of the
35 legislature that, while seeking to maximize the outcomes in this
36 section, the department shall provide for continuity of both the state
37 and consulting engineer workforce, while strategically utilizing

1 private sector involvement to ensure consistency with the department's
2 business plan for staffing in the highway construction program in the
3 current fiscal biennium.

4 ~~((+16+))~~ (15) If a planned roundabout in the vicinity of state
5 route number 526 and 84th Street SW would divert commercial traffic
6 onto neighborhood streets, the department may not proceed with
7 improvements at state route number 526 and 84th Street SW until the
8 traffic impacts in the vicinity of state route number 526 and 40th
9 Avenue West are addressed.

10 ~~((+17+))~~ (16) The legislature finds that there are sixteen
11 companies involved in wood preserving in the state that employ four
12 hundred workers and have an annual payroll of fifteen million dollars.
13 Prior to the department's switch to steel guardrails, ninety percent of
14 the twenty-five hundred mile guardrail system was constructed of
15 preserved wood and one hundred ten thousand wood guardrail posts were
16 produced annually for state use. Moreover, the policy of using steel
17 posts requires the state to use imported steel. Given these findings,
18 where practicable, and until June 30, 2015, the department shall
19 include the design option to use wood guardrail posts, in addition to
20 steel posts, in new guardrail installations. The selection of posts
21 must be consistent with the agency design manual policy that existed
22 before December 2009.

23 ~~((+18+))~~ (17) The legislature finds that "right-sizing" is a lean,
24 metric-based approach to determining project investments. This concept
25 entails compromise between project cost and design, incorporating local
26 community needs, desired outcomes, and available funding. Furthermore,
27 the legislature finds that the concepts and principles the department
28 has utilized in the safety analyst program have been effective tools to
29 prioritize projects and reduce project costs. Therefore, the
30 department shall establish a pilot project on the SR 3/Belfair Bypass
31 - New Alignment (300344C) to begin implementing the concept of
32 "right-sizing" in the highway construction program.

33 ~~((+19+))~~ (18) For urban corridors that are all or partially within
34 a metropolitan planning organization boundary, for which the department
35 has not initiated environmental review, and that require an
36 environmental impact statement, at least one alternative must be
37 consistent with the goals set out in RCW 47.01.440.

1 ((+20)) (19) The department shall itemize all future requests for
2 the construction of buildings on a project list and submit them through
3 the transportation executive information system as part of the
4 department's 2014 budget submittal. It is the intent of the
5 legislature that new facility construction must be transparent and not
6 appropriated within larger highway construction projects.

7 ((+21)---\$28,963,000) (20) \$19,513,000 of the motor vehicle
8 account--state appropriation ((is)) and \$9,450,000 of the motor vehicle
9 account--federal appropriation are provided solely for improvement
10 program support activities (095901X). \$18,000,000 of this amount must
11 be held in unallotted status until the office of financial management
12 certifies that the department's 2014 supplemental budget request
13 conforms to the terms of subsection ((+20)) (19) of this section.

14 ((+23)) (21) Any new advisory group that the department convenes
15 during the 2013-2015 fiscal biennium must be representative of the
16 interests of the entire state of Washington.

17 (22) Practical design offers targeted benefits to a state
18 transportation system within available fiscal resources. This delivers
19 value not just for individual projects, but for the entire system.
20 Applying practical design standards will also preserve and enhance
21 safety and mobility. The department shall implement a practical design
22 strategy for transportation design standards. By June 30, 2015, the
23 department shall report to the governor and the house of
24 representatives and senate transportation committees on where practical
25 design has been applied or is intended to be applied in the department
26 and the cost savings resulting from the use of practical design.

27 **Sec. 307.** 2013 c 306 s 307 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**
30 Transportation Partnership Account--State
31 Appropriation ((~~\$36,480,000~~))
32 \$34,966,000
33 Highway Safety Account--State Appropriation \$10,000,000
34 Motor Vehicle Account--State Appropriation ((~~\$58,503,000~~))
35 \$59,796,000
36 Motor Vehicle Account--Federal Appropriation ((~~\$580,062,000~~))
37 \$595,604,000

1 Motor Vehicle Account--Private/Local Appropriation . . . (~~(\$11,270,000)~~)
2 \$11,827,000
3 Transportation 2003 Account (Nickel Account)--State
4 Appropriation (~~(\$2,285,000)~~)
5 \$2,650,000
6 Tacoma Narrows Toll Bridge Account--State Appropriation . . . \$120,000
7 TOTAL APPROPRIATION (~~(\$698,600,000)~~)
8 \$714,963,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Except as provided otherwise in this section, the entire
12 transportation 2003 account (nickel account) appropriation and the
13 entire transportation partnership account appropriation are provided
14 solely for the projects and activities as listed by fund, project, and
15 amount in LEAP Transportation Document (~~(2013-1)~~) 2014-1 as developed
16 (~~(April 23, 2013)~~) February 27, 2014, Program - Highway Preservation
17 Program (P). However, limited transfers of specific line-item project
18 appropriations may occur between projects for those amounts listed
19 subject to the conditions and limitations in section (~~(603)~~) 601 of
20 this act.

21 (2) Except as provided otherwise in this section, the entire motor
22 vehicle account--state appropriation and motor vehicle account--federal
23 appropriation are provided solely for the projects and activities
24 listed in LEAP Transportation Document (~~(2013-2)~~) 2014-2 ALL PROJECTS
25 as developed (~~(April 23, 2013)~~) February 27, 2014, Program - Highway
26 Preservation Program (P). (~~(It is the intent of the legislature to~~
27 ~~direct)~~) The department ((to give first priority of)) shall apply any
28 federal funds gained through efficiencies or the redistribution process
29 in an amount up to \$27,200,000 for cost overruns related to the pontoon
30 design errors on the SR 520 Bridge Replacement and HOV project
31 (8BI1003) as described in subsection (12)(f) of this section. Any
32 federal funds gained through efficiencies or the redistribution process
33 that are in excess of \$27,200,000 must then be applied to the remainder
34 of the "Contingency (Unfunded) Highway Preservation Projects" as
35 identified in LEAP Transportation Document 2013-2 ALL PROJECTS as
36 developed April 23, 2013, Program - Highway Preservation Program (P).
37 However, no additional federal funds may be allocated to the I-
38 5/Columbia River Crossing project (400506A).

1 (3) Within the motor vehicle account--state appropriation and motor
2 vehicle account--federal appropriation, the department may transfer
3 funds between programs I and P, except for funds that are otherwise
4 restricted in this act.

5 (4) (~~(\$27,278,000)~~) \$26,610,000 of the motor vehicle account--
6 federal appropriation, \$51,000 (~~(and \$1,141,000)~~) of the motor vehicle
7 account--state appropriation, and \$769,000 of the highway safety
8 account--state appropriation are provided solely for the SR
9 167/Puyallup River Bridge Replacement project (316725A). This project
10 must be completed as a design-build project. The department must work
11 with local jurisdictions and the community during the environmental
12 review process to develop appropriate esthetic design elements, at no
13 additional cost to the department, and traffic management plans
14 pertaining to this project. The department must report to the
15 transportation committees of the legislature on estimated cost and/or
16 time savings realized as a result of using the design-build process.

17 (5) The department shall examine the use of electric arc furnace
18 slag for use as an aggregate for new roads and paving projects in high
19 traffic areas and report back to the legislature on its current use in
20 other areas of the country and any characteristics that can provide
21 greater wear resistance and skid resistance in new pavement
22 construction.

23 **Sec. 308.** 2013 c 306 s 308 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
26 **CAPITAL**

27	Motor Vehicle Account--State Appropriation	((\$3,194,000))
28		<u>\$4,915,000</u>
29	Motor Vehicle Account--Federal Appropriation	((\$7,959,000))
30		<u>\$9,152,000</u>
31	<u>Motor Vehicle Account--Private/Local Appropriation</u>	<u>\$200,000</u>
32	TOTAL APPROPRIATION	((\$11,153,000))
33		<u>\$14,267,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations: (~~(\$694,000)~~) \$195,000 of the motor vehicle
36 account--state appropriation is provided solely for project 000005Q as
37 state matching funds for federally selected competitive grants or

1 congressional earmark projects. These moneys must be placed into
2 reserve status until such time as federal funds are secured that
3 require a state match.

4 **Sec. 309.** 2013 c 306 s 309 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
7 **CONSTRUCTION--PROGRAM W**

8	Puget Sound Capital Construction Account--State	
9	Appropriation	((\$53,036,000))
10		<u>\$63,475,000</u>
11	Puget Sound Capital Construction Account--Federal	
12	Appropriation	((\$91,692,000))
13		<u>\$118,444,000</u>
14	Puget Sound Capital Construction Account--Private/Local	
15	Appropriation	((\$1,145,000))
16		<u>\$1,312,000</u>
17	Multimodal Transportation Account--State	
18	Appropriation	((\$1,534,000))
19		<u>\$2,588,000</u>
20	Transportation 2003 Account (Nickel Account)--State	
21	Appropriation	((\$143,941,000))
22		<u>\$190,031,000</u>
23	<u>Transportation Partnership Account--State</u>	
24	<u>Appropriation</u>	<u>\$2,813,000</u>
25	TOTAL APPROPRIATION	((\$291,348,000))
26		<u>\$378,663,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Except as provided otherwise in this section, the entire
30 appropriations in this section are provided solely for the projects and
31 activities as listed in LEAP Transportation Document ((~~2013-2~~)) 2014-2
32 ALL PROJECTS as developed ((~~April 23, 2013~~)) February 27, 2014, Program
33 - Washington State Ferries Capital Program (W).

34 (2) The Puget Sound capital construction account--state
35 appropriation includes up to \$20,000,000 in proceeds from the sale of
36 bonds authorized in RCW 47.10.843.

1 (3) (~~(\$143,633,000)~~) \$137,425,000 of the transportation 2003
2 account (nickel account)--state appropriation (~~(is)~~), \$2,338,000 of the
3 transportation partnership account--state appropriation, and \$300,000
4 of the Puget Sound capital construction account--federal appropriation
5 are provided solely for the acquisition of two 144-car vessels
6 (projects L2200038 and L2200039). The department shall use as much
7 already procured equipment as practicable on the 144-car vessels.

8 (4) (~~(\$8,270,000)~~) \$14,728,000 of the Puget Sound capital
9 construction account--federal appropriation, (~~(\$3,935,000)~~) \$4,038,000
10 of the Puget Sound capital construction account--state appropriation,
11 and (~~(\$1,534,000)~~) \$1,535,000 of the multimodal transportation
12 account--state appropriation are provided solely for the Mukilteo ferry
13 terminal (project 952515P). To the greatest extent practicable, the
14 department shall seek additional federal funding for this project.
15 Within the multimodal transportation account--state appropriation
16 amount provided in this subsection, the department shall lease to the
17 city in which the project is located a portion of the department's
18 property associated with this project to provide safe, temporary public
19 access from the easterly terminus of First Street to the vicinity of
20 Front Street. The department shall provide the lease at no cost in
21 recognition of the impacts of this project to the city and require
22 appropriate liability and maintenance coverage in the terms of the
23 lease. Public access must be installed and removed at no cost to the
24 state prior to construction of the multimodal terminal project.

25 (5) (~~(\$4,000,000)~~) \$4,935,000 of the Puget Sound capital
26 construction account--state appropriation is provided solely for
27 emergency capital repair costs (project 999910K). Funds may only be
28 spent after approval by the office of financial management.

29 (6) Consistent with RCW 47.60.662, which requires the Washington
30 state ferry system to collaborate with passenger-only ferry and transit
31 providers to provide service at existing terminals, the department
32 shall ensure that multimodal access, including for passenger-only
33 ferries and transit service providers, is not precluded by any future
34 modifications at the terminal.

35 (7) (~~(\$3,800,000)~~) \$4,026,000 of the Puget Sound capital
36 construction account--state appropriation is provided solely for the
37 reservation and communications system projects (L200041 & L200042).

1 (8) \$4,210,000 of the Puget Sound capital construction account--
2 state appropriation is provided solely for the capital program share of
3 \$7,259,000 in lease payments for the ferry division's headquarters
4 building. Consistent with the 2012 facilities oversight plan, the
5 department shall strive to consolidate office space in downtown Seattle
6 by the end of 2015. The department shall consider renewing the lease
7 for the ferry division's current headquarters building only if the
8 lease rate is reduced at least fifty percent and analysis shows that
9 this is the least cost and risk option for the department.
10 Consolidation with other divisions or state agencies, or a reduction in
11 leased space, must also be considered as part of any headquarters lease
12 renewal analysis.

13 (9) (~~(\$21,950,000)~~) \$23,737,000 of the total appropriation is for
14 preservation work on the Hyak super class vessel (project 944431D),
15 including installation of a power management system and more efficient
16 propulsion systems, that in combination are anticipated to save up to
17 twenty percent in fuel and reduce maintenance costs. Upon completion
18 of this project, the department shall provide a report to the
19 transportation committees of the legislature on the fuel and
20 maintenance savings achieved for this vessel and the potential to save
21 additional funds through other vessel conversions.

22 (10) The transportation 2003 account (nickel account)--state
23 appropriation includes up to \$50,000,000 in proceeds from the sale of
24 bonds authorized in RCW 47.10.861.

25 (11) \$50,000,000 of the transportation 2003 account (nickel
26 account)--state appropriation is provided solely for the acquisition of
27 one 144-car vessel (project ONRC017). If chapter . . . (Engrossed
28 Second Substitute House Bill No. 1129), Laws of 2014 (ferry vessel
29 replacement) is not enacted by June 30, 2014, the amount provided in
30 the subsection lapses.

31 (12) If the department pursues a conversion of the existing diesel
32 powered Issaquah class fleet to a different fuel source or engine
33 technology, the department must use a design-build procurement process.

34 **Sec. 310.** 2013 c 306 s 310 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**
37 **Essential Rail Assistance Account--State**

1	Appropriation	((\$861,000))
2		<u>\$1,020,000</u>
3	Transportation Infrastructure Account--State	
4	Appropriation	((\$8,582,000))
5		<u>\$9,190,000</u>
6	Multimodal Transportation Account--State	
7	Appropriation	((\$33,156,000))
8		<u>\$44,085,000</u>
9	Multimodal Transportation Account--Federal	
10	Appropriation	((\$333,881,000))
11		<u>\$426,859,000</u>
12	<u>Multimodal Transportation Account--Private/Local</u>	
13	<u>Appropriation</u>	<u>\$409,000</u>
14	TOTAL APPROPRIATION	((\$376,480,000))
15		<u>\$481,563,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1)(a) Except as provided otherwise in this section, the entire
19 appropriations in this section are provided solely for the projects and
20 activities as listed by project and amount in LEAP Transportation
21 Document ((~~2013-2~~)) 2014-2 ALL PROJECTS as developed ((~~April 23, 2013~~))
22 February 27, 2014, Program - Rail Capital Program (Y).

23 (b) Within the amounts provided in this section, ((~~\$7,332,000~~))
24 \$7,669,000 of the transportation infrastructure account--state
25 appropriation is for low-interest loans through the freight rail
26 investment bank program identified in the LEAP transportation document
27 referenced in (a) of this subsection. The department shall issue
28 freight rail investment bank program loans with a repayment period of
29 no more than ten years, and only so much interest as is necessary to
30 recoup the department's costs to administer the loans.

31 (c) Within the amounts provided in this section, ((~~\$2,439,000~~))
32 \$2,440,000 of the multimodal transportation account--state
33 appropriation, \$1,250,000 of the transportation infrastructure
34 account--state appropriation, and \$311,000 of the essential rail
35 assistance account--state appropriation are for statewide emergent
36 freight rail assistance projects identified in the LEAP transportation
37 document referenced in (a) of this subsection.

1 (2) Unsuccessful 2012 freight rail assistance program grant
2 applicants may be awarded freight rail investment bank program loans,
3 if eligible. (~~If any funds remain in the freight rail investment bank~~
4 ~~or freight rail assistance program reserves (projects F01001A and~~
5 ~~F01000A), or any approved grants or loans are terminated,)) The
6 department shall issue a call for projects for the freight rail
7 investment bank loan program and the freight rail assistance grant
8 program, and shall evaluate the applications in a manner consistent
9 with past practices as specified in section 309, chapter 367, Laws of
10 2011. By November 1, (~~2013~~) 2014, the department shall submit a
11 prioritized list of recommended projects to the office of financial
12 management and the transportation committees of the legislature.~~

13 (3) (~~(\$314,647,000)~~) (a) \$421,066,000 of the multimodal
14 transportation account--federal appropriation and (~~(\$4,867,000)~~)
15 \$10,658,000 of the multimodal transportation account--state
16 appropriation are provided solely for expenditures related to passenger
17 high-speed rail grants. Except for the Mount Vernon project (P01101A),
18 the multimodal transportation account--state appropriation funds
19 reflect one and one-half percent of the total project funds, and are
20 provided solely for expenditures that are not eligible for federal
21 reimbursement.

22 (b) \$31,500,000 of the multimodal transportation account--federal
23 appropriation is provided solely for the purchase of two new train sets
24 for the state-supported intercity passenger rail service. The
25 department must apply for any federal waivers required to purchase the
26 new train sets, as allowable under existing competitive bidding
27 practices, and seek federal funds in addition to those available from
28 the high-speed rail grants.

29 (4) As allowable under federal rail authority rules and existing
30 competitive bidding practices, when purchasing new train sets, the
31 department shall give preference to bidders that propose train sets
32 with characteristics and maintenance requirements most similar to those
33 currently owned by the department.

34 (5) The department shall provide quarterly reports to the office of
35 financial management and the transportation committees of the
36 legislature regarding applications that the department submits for
37 federal funds and the status of such applications.

1 (6)(a) (~~(\$550,000)~~) \$709,000 of the essential rail assistance
 2 account--state appropriation, \$241,000 of the transportation
 3 infrastructure account--state appropriation, and \$1,893,000 of the
 4 multimodal transportation account--state appropriation are provided
 5 solely for the purpose of rehabilitation and maintenance of the Palouse
 6 river and Coulee City railroad line (project F01111B). The department
 7 shall complete an evaluation and assessment of future maintenance needs
 8 on the line to ensure appropriate levels of state investment.

9 (b) Expenditures from the essential rail assistance account--state
 10 appropriation in this section may not exceed the combined total of:

11 (i) Revenues deposited into the essential rail assistance account
 12 from leases and sale of property pursuant to RCW 47.76.290; and

13 (ii) Revenues transferred from the miscellaneous program account to
 14 the essential rail assistance account, pursuant to RCW 47.76.360, for
 15 the purpose of sustaining the grain train program by maintaining the
 16 Palouse river and Coulee City railroad line.

17 (~~((7) \$31,500,000 of the multimodal transportation account--federal~~
 18 ~~appropriation is provided solely for the purchase of two new train sets~~
 19 ~~for the state supported intercity passenger rail service. The~~
 20 ~~department must apply for any federal waivers required to purchase the~~
 21 ~~new train sets, as allowable under existing competitive bidding~~
 22 ~~practices, and seek federal funds in addition to those available from~~
 23 ~~the high-speed rail grants.))~~

24 **Sec. 311.** 2013 c 306 s 311 (uncodified) is amended to read as
 25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
 27 **CAPITAL**

28	Highway Infrastructure Account--State Appropriation	\$207,000
29	Highway Infrastructure Account--Federal	
30	Appropriation	\$1,602,000
31	((Freight Mobility Investment Account--State	
32	Appropriation	\$11,794,000))
33	Transportation Partnership Account--State	
34	Appropriation	(\$7,214,000))
35		<u>\$9,236,000</u>
36	Highway Safety Account--State Appropriation	(\$11,255,000))
37		<u>\$8,915,000</u>

1	Motor Vehicle Account--State Appropriation	((\$6,918,000))
2		<u>\$2,201,000</u>
3	Motor Vehicle Account--Federal Appropriation	((\$28,413,000))
4		<u>\$34,581,000</u>
5	(Freight Mobility Multimodal Account--State	
6	Appropriation	\$9,736,000
7	Freight Mobility Multimodal Account--Private/Local	
8	Appropriation	\$1,320,000))
9	Multimodal Transportation Account--State	
10	Appropriation	((\$13,913,000))
11		<u>\$18,740,000</u>
12	TOTAL APPROPRIATION	((\$92,372,000))
13		<u>\$75,482,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Except as provided otherwise in this section, the entire
17 appropriations in this section are provided solely for the projects and
18 activities as listed by project and amount in LEAP Transportation
19 Document ((~~2013-2~~)) 2014-2 ALL PROJECTS as developed ((~~April 23, 2013~~))
20 February 27, 2014, Program - Local Programs (Z).

21 (2) With each department budget submittal, the department shall
22 provide an update on the status of the repayment of the twenty million
23 dollars of unobligated federal funds authority advanced by the
24 department in September 2010 to the city of Tacoma for the Murray
25 Morgan/11th Street bridge project. The department may negotiate with
26 the city of Tacoma an agreement for repayment of the funds over a
27 period of up to twenty-five years at terms agreed upon by the
28 department and the city. The funds previously advanced by the
29 department to the city are not to be considered a general obligation of
30 the city but instead an obligation payable from identified revenues set
31 aside for the repayment of the funds.

32 (3) The amounts identified in the LEAP transportation document
33 referenced under subsection (1) of this section for pedestrian
34 safety/safe routes to school are as follows:

35 (a) ((~~\$12,160,000~~)) \$16,543,000 of the multimodal transportation
36 account--state appropriation, ((~~\$6,824,000~~)) \$8,724,000 of the
37 transportation partnership account--state appropriation, and \$62,000 of

1 the motor vehicle account--federal appropriation are provided solely
2 for pedestrian and bicycle safety program projects.

3 (b) \$11,700,000 of the motor vehicle account--federal
4 appropriation(~~(, \$5,200,000 of the motor vehicle account--state~~
5 ~~appropriation,)~~) and \$6,750,000 of the highway safety account--state
6 appropriation are provided solely for newly selected safe routes to
7 school projects, and (~~(\$3,400,000)~~) \$6,503,000 of the motor vehicle
8 account--federal appropriation and (~~(\$2,055,000)~~) \$2,165,000 of the
9 highway safety account--state appropriation are reappropriated for safe
10 routes to school projects selected in the previous biennia. The amount
11 provided for new projects is consistent with federal funding levels
12 from the 2011-2013 omnibus transportation appropriations act and the
13 intent of the fee increases in chapter 74, Laws of 2012 and chapter 80,
14 Laws of 2012. (~~The motor vehicle account--state appropriation in this~~
15 ~~subsection (3)(b) is the amount made available by the repeal of the~~
16 ~~deduction from motor vehicle fuel tax liability for handling losses of~~
17 ~~motor vehicle fuel, as identified in chapter . . . (Substitute House~~
18 ~~Bill No. 2041), Laws of 2013 (handling losses of motor vehicle fuel).~~
19 ~~If chapter . . . (Substitute House Bill No. 2041), Laws of 2013 is not~~
20 ~~enacted by June 30, 2013, the motor vehicle account--state~~
21 ~~appropriation in this subsection (3)(b) lapses.))~~

22 (4) (~~(\$84,000 of the motor vehicle account--state appropriation,~~
23 ~~\$3,250,000 of the motor vehicle account--federal appropriation,~~
24 ~~\$2,450,000 of the highway safety account--state appropriation,~~
25 ~~\$11,794,000 of the freight mobility investment account--state~~
26 ~~appropriation, \$9,736,000 of the freight mobility multimodal account--~~
27 ~~state appropriation, and \$1,320,000 of the freight mobility multimodal~~
28 ~~account--private/local appropriation are provided solely for the~~
29 ~~projects and activities as listed by project and amount in LEAP~~
30 ~~Transportation Document 2013-B as developed April 23, 2013. If chapter~~
31 ~~. . . (Substitute House Bill No. 1256), Laws of 2013 is enacted by June~~
32 ~~30, 2013, the amounts provided in this subsection lapse.~~

33 ~~(5))~~ The department may enter into contracts and make expenditures
34 for projects on behalf of and selected by the freight mobility
35 strategic investment board from the amounts provided in section 301 of
36 this act.

37 ~~((6))~~ (5) The department shall submit a report to the
38 transportation committees of the legislature by December 1, 2013, and

1 December 1, 2014, on the status of projects funded as part of the
2 pedestrian safety/safe routes to school grant program (0LP600P). The
3 report must include, but is not limited to, a list of projects selected
4 and a brief description of each project's status.

5 ~~((+7))~~ (6) \$50,000 of the motor vehicle account--state
6 appropriation is provided solely for the installation of a guard rail
7 on Deer Harbor Road in San Juan county (L2220054).

8 **Sec. 312.** 2013 c 306 s 312 (uncodified) is amended to read as
9 follows:

10 **ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM**

11 (1) As part of its budget submittal for the ~~((2014-supplemental))~~
12 2015 biennial budget, the department of transportation shall provide an
13 update to the report provided to the legislature in 2013 that: (a)
14 Compares the original project cost estimates approved in the 2003 and
15 2005 project lists to the completed cost of the project, or the most
16 recent legislatively approved budget and total project costs for
17 projects not yet completed; (b) identifies highway projects that may be
18 reduced in scope and still achieve a functional benefit; (c) identifies
19 highway projects that have experienced scope increases and that can be
20 reduced in scope; (d) identifies highway projects that have lost
21 significant local or regional contributions that were essential to
22 completing the project; and (e) identifies contingency amounts
23 allocated to projects.

24 (2) As part of its budget submittal for the ~~((2014-supplemental))~~
25 2015 biennial budget, the department of transportation shall provide an
26 annual report on the number of toll credits the department has
27 accumulated and how the department has used the toll credits.

28 **TRANSFERS AND DISTRIBUTIONS**

29 **Sec. 401.** 2013 c 306 s 401 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
32 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
33 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**

1 **Sec. 407.** 2013 c 306 s 407 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER--ADMINISTRATIVE TRANSFERS**

4 (1) Recreational Vehicle Account--State
5 Appropriation: For transfer to the Motor Vehicle
6 Account--State \$1,300,000

7 (2) Multimodal Transportation Account--State
8 Appropriation: For transfer to the Puget Sound
9 Ferry Operations Account--State \$13,000,000

10 (3) Rural Mobility Grant Program Account--State
11 Appropriation: For transfer to the Multimodal
12 Transportation Account--State \$3,000,000

13 (4) Motor Vehicle Account--State
14 Appropriation: For transfer to the Special Category C
15 Account--State \$1,500,000

16 (5) Capital Vessel Replacement Account--State
17 Appropriation: For transfer to the Transportation 2003
18 Account (Nickel Account)--State (~~(\$7,702,000)~~)
19 \$7,571,000

20 (6) Multimodal Transportation Account--State
21 Appropriation: For transfer to the Public Transportation
22 Grant Program Account--State \$26,000,000

23 (7) Motor Vehicle Account--State Appropriation:
24 For transfer to the Puget Sound Ferry Operations
25 Account--State \$28,000,000

26 (8) Motor Vehicle Account--State Appropriation:
27 For transfer to the Puget Sound Capital Construction
28 Account--State \$28,000,000

29 (9) State Route Number 520 Civil Penalties
30 Account--State Appropriation: For transfer to the
31 State Route Number 520 Corridor Account--State \$886,000

32 (10) Multimodal Transportation Account--State
33 Appropriation: For transfer to the Highway Safety
34 Account--State \$10,000,000

35 (11) Motor Vehicle Account--State Appropriation:
36 For transfer to the State Patrol Highway
37 Account--State \$27,000,000

38 (12) Highway Safety Account--State Appropriation:

1 For transfer to the Puget Sound Ferry Operations
 2 Account--State \$42,000,000
 3 (13) Advanced Environmental Mitigation Revolving
 4 Account--State Appropriation: For transfer to the Motor
 5 Vehicle Account--State \$2,000,000
 6 (14) Advanced Right-of-Way Revolving Fund--State
 7 Appropriation: For transfer to the Motor Vehicle
 8 Account--State \$6,000,000
 9 (15) Tacoma Narrows Toll Bridge Account--State
 10 Appropriation: For transfer to the Motor Vehicle
 11 Account--State \$950,000
 12 (16) License Plate Technology Account--State
 13 Appropriation: For transfer to the Highway Safety
 14 Account--State \$3,000,000
 15 (17) Motor Vehicle Account--State Appropriation:
 16 For transfer to the Transportation Equipment
 17 Fund--State \$3,915,000
 18 (18) (~~Multimodal Transportation Account--State~~
 19 ~~Appropriation: For transfer to the Motor Vehicle~~
 20 ~~Account--State \$10,000,000~~)
 21 (a) Capital Vessel Replacement Account--State
 22 Appropriation: For transfer to Transportation 2003
 23 Account (Nickel Account)--State \$11,128,000
 24 (b) If chapter . . . (Engrossed Second Substitute House Bill No.
 25 1129), Laws of 2014 (ferry vessel replacement) is not enacted by June
 26 30, 2014, the amount transferred in (a) of this subsection lapses.

27 **COMPENSATION**

28 **Sec. 501.** 2013 c 306 s 517 (uncodified) is amended to read as
 29 follows:

30 **COMPENSATION--REPRESENTED EMPLOYEES--SUPER COALITION--INSURANCE**
 31 **BENEFITS**

32 No agreement has been reached between the governor and the health
 33 care super coalition under chapter 41.80 RCW for the 2013-2015 fiscal
 34 biennium. Appropriations in this act for state agencies, including

1 institutions of higher education, are sufficient to continue the
2 provisions of the 2011-2013 collective bargaining agreement and are
3 subject to the following conditions and limitations:

4 (1)(a) The monthly employer funding rate for insurance benefit
5 premiums, public employees' benefits board administration, and the
6 uniform medical plan must not exceed (~~(\$809)~~) \$782 per eligible
7 employee for fiscal year 2014. For fiscal year 2015, the monthly
8 employer funding rate must not exceed \$820 per eligible employee.

9 (b) In order to achieve the level of funding provided for health
10 benefits, the public employees' benefits board must require any of the
11 following: Employee premium copayments; increases in point-of-service
12 cost sharing; the implementation of managed competition; or other
13 changes to benefits consistent with RCW 41.05.065.

14 (c) The health care authority shall deposit any moneys received on
15 behalf of the uniform medical plan as a result of rebates on
16 prescription drugs, audits of hospitals, subrogation payments, or any
17 other moneys recovered as a result of prior uniform medical plan claims
18 payments into the public employees' and retirees' insurance account to
19 be used for insurance benefits. Such receipts must not be used for
20 administrative expenditures.

21 (2) The health care authority, subject to the approval of the
22 public employees' benefits board, shall provide subsidies for health
23 benefit premiums to eligible retired or disabled public employees and
24 school district employees who are eligible for medicare, pursuant to
25 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
26 \$150.00 per month.

27 **Sec. 502.** 2013 c 306 s 518 (uncodified) is amended to read as
28 follows:

29 **COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--INSURANCE**
30 **BENEFITS**

31 Appropriations for state agencies in this act are sufficient for
32 represented employees outside the super coalition for health benefits
33 and are subject to the following conditions and limitations:

34 (1)(a) The monthly employer funding rate for insurance benefit
35 premiums, public employees' benefits board administration, and the
36 uniform medical plan must not exceed (~~(\$809)~~) \$782 per eligible

1 employee for fiscal year 2014. For fiscal year 2015, the monthly
2 employer funding rate must not exceed \$820 per eligible employee.

3 (b) In order to achieve the level of funding provided for health
4 benefits, the public employees' benefits board shall require any of the
5 following: Employee premium copayments; increases in point-of-service
6 cost sharing; the implementation of managed competition; or other
7 changes to benefits consistent with RCW 41.05.065.

8 (c) The health care authority shall deposit any moneys received on
9 behalf of the uniform medical plan as a result of rebates on
10 prescription drugs, audits of hospitals, subrogation payments, or any
11 other moneys recovered as a result of prior uniform medical plan claims
12 payments into the public employees' and retirees' insurance account to
13 be used for insurance benefits. Such receipts must not be used for
14 administrative expenditures.

15 (2) The health care authority, subject to the approval of the
16 public employees' benefits board, shall provide subsidies for health
17 benefit premiums to eligible retired or disabled public employees and
18 school district employees who are eligible for medicare, pursuant to
19 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
20 \$150.00 per month.

21 **Sec. 503.** 2013 c 306 s 519 (uncodified) is amended to read as
22 follows:

23 **COMPENSATION--NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS**

24 Appropriations for state agencies in this act are sufficient for
25 nonrepresented state employee health benefits for state agencies,
26 including institutions of higher education, and are subject to the
27 following conditions and limitations:

28 (1)(a) The monthly employer funding rate for insurance benefit
29 premiums, public employees' benefits board administration, and the
30 uniform medical plan must not exceed (~~(\$809)~~) \$782 per eligible
31 employee for fiscal year 2014. For fiscal year 2015, the monthly
32 employer funding rate must not exceed \$820 per eligible employee.

33 (b) In order to achieve the level of funding provided for health
34 benefits, the public employees' benefits board shall require any of the
35 following: Employee premium copayments; increases in point-of-service
36 cost sharing; the implementation of managed competition; or make other
37 changes to benefits consistent with RCW 41.05.065.

1 (c) The health care authority shall deposit any moneys received on
2 behalf of the uniform medical plan as a result of rebates on
3 prescription drugs, audits of hospitals, subrogation payments, or any
4 other moneys recovered as a result of prior uniform medical plan claims
5 payments into the public employees' and retirees' insurance account to
6 be used for insurance benefits. Such receipts must not be used for
7 administrative expenditures.

8 (2) The health care authority, subject to the approval of the
9 public employees' benefits board, shall provide subsidies for health
10 benefit premiums to eligible retired or disabled public employees and
11 school district employees who are eligible for medicare, pursuant to
12 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
13 \$150.00 per month.

14 **IMPLEMENTING PROVISIONS**

15 **Sec. 601.** 2013 c 306 s 603 (uncodified) is amended to read as
16 follows:

17 **FUND TRANSFERS**

18 (1) The transportation 2003 projects or improvements and the 2005
19 transportation partnership projects or improvements are listed in the
20 LEAP list titled (~~(2013-1)~~) 2014-1, as developed (~~(April 23, 2013)~~)
21 February 27, 2014, which consists of a list of specific projects by
22 fund source and amount over a ten-year period. Current fiscal biennium
23 funding for each project is a line-item appropriation, while the outer
24 year funding allocations represent a ten-year plan. The department is
25 expected to use the flexibility provided in this section to assist in
26 the delivery and completion of all transportation partnership account
27 and transportation 2003 account (nickel account) projects on the LEAP
28 transportation documents referenced in this act. However, this section
29 does not apply to the I-5/Columbia River Crossing project (400506A).
30 For the 2011-2013 and 2013-2015 project appropriations, unless
31 otherwise provided in this act, the director of financial management
32 may authorize a transfer of appropriation authority between projects
33 funded with transportation 2003 account (nickel account)
34 appropriations, or transportation partnership account appropriations,

1 in order to manage project spending and efficiently deliver all
2 projects in the respective program under the following conditions and
3 limitations:

4 (a) Transfers may only be made within each specific fund source
5 referenced on the respective project list;

6 (b) Transfers from a project may not be made as a result of the
7 reduction of the scope of a project or be made to support increases in
8 the scope of a project;

9 (c) Each transfer between projects may only occur if the director
10 of financial management finds that any resulting change will not hinder
11 the completion of the projects as approved by the legislature. Until
12 the legislature reconvenes to consider the 2014 supplemental omnibus
13 transportation appropriations act, any unexpended 2011-2013
14 appropriation balance as approved by the office of financial
15 management, in consultation with the legislative staff of the house of
16 representatives and senate transportation committees, may be considered
17 when transferring funds between projects;

18 (d) Transfers from a project may be made if the funds appropriated
19 to the project are in excess of the amount needed to complete the
20 project;

21 (e) Transfers may not occur for projects not identified on the
22 applicable project list;

23 (f) Transfers may not be made while the legislature is in session;
24 and

25 (g) Transfers between projects may be made, without the approval of
26 the director of the office of financial management, by the department
27 of transportation until the transfer amount by project exceeds two
28 hundred fifty thousand dollars, or ten percent of the total project,
29 whichever is less. These transfers must be reported quarterly to the
30 director of financial management and the chairs of the house of
31 representatives and senate transportation committees.

32 (2) At the time the department submits a request to transfer funds
33 under this section, a copy of the request must be submitted to the
34 transportation committees of the legislature.

35 (3) The office of financial management shall work with legislative
36 staff of the house of representatives and senate transportation
37 committees to review the requested transfers in a timely manner.

1 (4) The office of financial management shall document approved
2 transfers and schedule changes in the transportation executive
3 information system, compare changes to the legislative baseline funding
4 and schedules identified by project identification number identified in
5 the LEAP transportation documents referenced in this act, and transmit
6 revised project lists to chairs of the transportation committees of the
7 legislature on a quarterly basis.

8 **Sec. 602.** 2013 c 306 s 606 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION**

11 As part of its (~~2014 supplemental~~) 2015 biennial budget
12 submittal, the department shall provide a report to the legislature and
13 the office of financial management that:

14 (1) Identifies, by capital project, the amount of state funding
15 that has been reappropriated from the (~~2011-2013~~) 2013-2015 fiscal
16 biennium into the (~~2013-2015~~) 2015-2017 fiscal biennium; and

17 (2) Identifies, for each project, the amount of cost savings or
18 increases in funding that have been identified as compared to the
19 (~~2013~~) 2014 enacted omnibus transportation appropriations act.

20 NEW SECTION. **Sec. 603.** A new section is added to 2013 c 306
21 (uncodified) to read as follows:

22 (1) The appropriations to the department of transportation in this
23 act must be expended for the programs and in the amounts specified in
24 this act, except as expressly provided in sections 601 and 306(12) of
25 this act and in subsection (2) of this section after approval by the
26 director of financial management.

27 (2)(a) To the extent that it allows for the more efficient use of
28 federal moneys, unless specifically prohibited by this act, the
29 department of transportation may transfer state and federal motor
30 vehicle account appropriations among programs I, M, P, T, and Z,
31 provided that a program's total motor vehicle account appropriation may
32 not change due to this transfer. The department may likewise transfer
33 state and federal moneys that are provided for a specified purpose in
34 programs I, M, P, T, and Z, so long as the total motor vehicle account
35 appropriation associated with that specified purpose does not change.

1 (b) The department shall not transfer funds, and the director of
2 financial management shall not approve the transfer, unless the
3 transfer is consistent with, to the maximum extent possible, the
4 objectives of using federal moneys efficiently and conserving the
5 expenditure of state funds. The director of financial management shall
6 notify the transportation committees of the legislature in writing
7 seven days prior to approving any allotment modifications or transfers
8 under this section. The written notification must include a narrative
9 explanation and justification of the changes, along with expenditures
10 and allotments by budget unit and appropriation, both before and after
11 any allotment modification or transfers.

12 **MISCELLANEOUS 2013-2015 FISCAL BIENNIUM**

13 **Sec. 701.** RCW 46.12.630 and 2013 c 306 s 702 are each amended to
14 read as follows:

15 In addition to any other authority which it may have, the
16 department of licensing may furnish lists of registered and legal
17 owners of motor vehicles only for the purposes specified in this
18 section to:

19 (1)(a) The manufacturers of motor vehicles, or their authorized
20 agents, to be used:

21 (i) To enable those manufacturers to carry out the provisions of
22 the national traffic and motor vehicle safety act of 1966 (15 U.S.C.
23 Sec. 1382-1418), including amendments or additions thereto, respecting
24 safety-related defects in motor vehicles; or

25 (ii) During the 2011-2013 fiscal biennium, in research activities,
26 and in producing statistical reports, as long as the personal
27 information is not published, redisclosed, or used to contact
28 individuals; or

29 (b) During (~~fiscal year 2014~~) the 2013-2015 fiscal biennium, an
30 entity that is an authorized agent of a motor vehicle manufacturer, for
31 purposes of using lists of registered and legal owner information to
32 conduct research activities and produce statistical reports, as long as
33 the entity does not allow personal information received under this
34 section to be published, redisclosed, or used to contact individuals.

1 The department must charge an amount sufficient to cover the full cost
2 of providing the data requested under this subsection (1)(b). Full
3 cost of providing the data includes the information technology,
4 administrative, and contract oversight costs;

5 (2) Any governmental agency of the United States or Canada, or
6 political subdivisions thereof, to be used by it or by its authorized
7 commercial agents or contractors only in connection with the
8 enforcement of motor vehicle or traffic laws by, or programs related to
9 traffic safety of, that government agency. Only such parts of the list
10 as are required for completion of the work required of the agent or
11 contractor shall be provided to such agent or contractor;

12 (3) A commercial parking company requiring the names and addresses
13 of registered owners to notify them of outstanding parking violations.
14 Subject to the disclosure agreement provisions of RCW 46.12.635 and the
15 requirements of Executive Order 97-01, the department may provide only
16 the parts of the list that are required for completion of the work
17 required of the company;

18 (4) An authorized agent or contractor of the department, to be used
19 only in connection with providing motor vehicle excise tax, licensing,
20 title, and registration information to motor vehicle dealers;

21 (5) Any business regularly making loans to other persons to finance
22 the purchase of motor vehicles, to be used to assist the person
23 requesting the list to determine ownership of specific vehicles for the
24 purpose of determining whether or not to provide such financing; or

25 (6) A company or its agents operating a toll facility under chapter
26 47.46 RCW or other applicable authority requiring the names, addresses,
27 and vehicle information of motor vehicle registered owners to identify
28 toll violators.

29 Where both a mailing address and residence address are recorded on
30 the vehicle record and are different, only the mailing address will be
31 disclosed. Both addresses will be disclosed in response to requests
32 for disclosure from courts, law enforcement agencies, or government
33 entities with enforcement, investigative, or taxing authority and only
34 for use in the normal course of conducting their business.

35 If a list of registered and legal owners of motor vehicles is used
36 for any purpose other than that authorized in this section, the
37 manufacturer, governmental agency, commercial parking company,
38 authorized agent, contractor, financial institution, toll facility

1 operator, or their authorized agents or contractors responsible for the
2 unauthorized disclosure or use will be denied further access to such
3 information by the department of licensing.

4 **Sec. 702.** RCW 46.68.340 and 2013 2nd sp.s. c 35 s 14 and 2013 2nd
5 sp.s. c 4 s 986 are each reenacted and amended to read as follows:

6 The ignition interlock device revolving account is created in the
7 state treasury. All receipts from the fee assessed under RCW
8 46.20.385(6) must be deposited into the account. Moneys in the account
9 may be spent only after appropriation. Expenditures from the account
10 may be used only for administering and operating the ignition interlock
11 device revolving account program ~~((and))~~, implementing effective
12 strategies to reduce motor vehicle-related deaths and serious injuries,
13 such as those found in the Washington state strategic highway safety
14 plan: Target Zero, and during the 2013-2015 fiscal biennium, ~~((the~~
15 ~~legislature may appropriate moneys from the ignition interlock device~~
16 ~~revolving account for))~~ substance abuse programs for offenders. If
17 amounts appropriated from the account during the 2013-2015 fiscal
18 biennium exceed amounts available for expenditure in the account during
19 the 2013-2015 fiscal biennium, expenditures from the account must first
20 be used to support the ignition interlock device revolving account
21 program.

22 **Sec. 703.** RCW 47.28.030 and 2011 c 367 s 710 are each amended to
23 read as follows:

24 (1)(a) A state highway shall be constructed, altered, repaired, or
25 improved, and improvements located on property acquired for
26 right-of-way purposes may be repaired or renovated pending the use of
27 such right-of-way for highway purposes, by contract or state forces.
28 The work or portions thereof may be done by state forces when the
29 estimated costs thereof are less than fifty thousand dollars and
30 effective July 1, 2005, sixty thousand dollars.

31 (b) When delay of performance of such work would jeopardize a state
32 highway or constitute a danger to the traveling public, the work may be
33 done by state forces when the estimated cost thereof is less than
34 eighty thousand dollars and effective July 1, 2005, one hundred
35 thousand dollars.

1 (c) When the department of transportation determines to do the work
2 by state forces, it shall enter a statement upon its records to that
3 effect, stating the reasons therefor.

4 (d) To enable a larger number of small businesses and veteran,
5 minority, and women contractors to effectively compete for department
6 of transportation contracts, the department may adopt rules providing
7 for bids and award of contracts for the performance of work, or
8 furnishing equipment, materials, supplies, or operating services
9 whenever any work is to be performed and the engineer's estimate
10 indicates the cost of the work would not exceed eighty thousand dollars
11 and effective July 1, 2005, one hundred thousand dollars.

12 (2) The rules adopted under this section:

13 (a) Shall provide for competitive bids to the extent that
14 competitive sources are available except when delay of performance
15 would jeopardize life or property or inconvenience the traveling
16 public; and

17 (b) Need not require the furnishing of a bid deposit nor a
18 performance bond, but if a performance bond is not required then
19 progress payments to the contractor may be required to be made based on
20 submittal of paid invoices to substantiate proof that disbursements
21 have been made to laborers, material suppliers, mechanics, and
22 subcontractors from the previous partial payment; and

23 (c) May establish prequalification standards and procedures as an
24 alternative to those set forth in RCW 47.28.070, but the
25 prequalification standards and procedures under RCW 47.28.070 shall
26 always be sufficient.

27 (3) The department of transportation shall comply with such goals
28 and rules as may be adopted by the office of minority and women's
29 business enterprises to implement chapter 39.19 RCW with respect to
30 contracts entered into under this chapter. The department may adopt
31 such rules as may be necessary to comply with the rules adopted by the
32 office of minority and women's business enterprises under chapter 39.19
33 RCW.

34 (4)(a) For the period of March 15, (~~(2010)~~) 2014, through June 30,
35 (~~(2013)~~) 2015, work for less than one hundred twenty thousand dollars
36 may be performed on ferry vessels and terminals by state forces.

37 (b) The department shall hire a disinterested, third party to
38 conduct an independent analysis to identify methods of reducing out-of-

1 service times for vessel maintenance, preservation, and improvement
2 projects. The analysis must include options that consider
3 consolidating work while vessels are at shipyards by having state
4 forces perform services traditionally performed at Eagle Harbor at the
5 shipyard and decreasing the allowable time at shipyards. The analysis
6 must also compare the out-of-service vessel times of performing
7 services by state forces versus contracting out those services which in
8 turn must be used to form a recommendation as to what the threshold of
9 work performed on ferry vessels and terminals by state forces should
10 be. This analysis must be presented to the transportation committees
11 of the senate and house of representatives by December 1, 2010.

12 (c) The department shall develop a proposed ferry vessel
13 maintenance, preservation, and improvement program and present it to
14 the transportation committees of the senate and house of
15 representatives by December 1, 2010. The proposed program must:

16 (i) Improve the basis for budgeting vessel maintenance,
17 preservation, and improvement costs and for projecting those costs into
18 a sixteen-year financial plan;

19 (ii) Limit the amount of planned out-of-service time to the
20 greatest extent possible, including options associated with department
21 staff as well as commercial shipyards; and

22 (iii) Be based on the service plan in the capital plan, recognizing
23 that vessel preservation and improvement needs may vary by route.

24 (d) In developing the proposed ferry vessel maintenance,
25 preservation, and improvement program, the department shall consider
26 the following, related to reducing vessel out-of-service time:

27 (i) The costs compared to benefits of Eagle Harbor repair and
28 maintenance facility operations options to include staffing costs and
29 benefits in terms of reduced out-of-service time;

30 (ii) The maintenance requirements for on-vessel staff, including
31 the benefits of a systemwide standard;

32 (iii) The costs compared to benefits of staff performing
33 preservation or maintenance work, or both, while the vessel is
34 underway, tied up between sailings, or not deployed;

35 (iv) A review of the department's vessel maintenance, preservation,
36 and improvement program contracting process and contractual
37 requirements;

1 (v) The costs compared to benefits of allowing for increased costs
2 associated with expedited delivery;

3 (vi) A method for comparing the anticipated out-of-service time of
4 proposed projects and other projects planned during the same
5 construction period;

6 (vii) Coordination with required United States coast guard dry
7 dockings;

8 (viii) A method for comparing how proposed projects relate to the
9 service requirements of the route on which the vessel normally
10 operates; and

11 (ix) A method for evaluating the ongoing maintenance and
12 preservation costs associated with proposed improvement projects.

13 NEW SECTION. **Sec. 704.** A new section is added to 2013 c 306
14 (uncodified) to read as follows:

15 The office of the state treasurer shall explore the fiscal
16 implications with respect to outstanding motor vehicle fuel
17 transportation bonds and to future transportation bond sales, relating
18 to any reduction, refunding, crediting, or repeal of the motor vehicle
19 fuel tax, in whole or in part, that may occur in a transition to a
20 potential road usage charge by which transportation activities may be
21 funded in the future. The exploration of fiscal implications must
22 examine possible effects on the state credit rating, interest rates,
23 and other factors that affect the cost of financing transportation
24 projects. The results of this work must be shared with the house of
25 representatives and senate transportation committees and the office of
26 financial management by September 1, 2014.

27 NEW SECTION. **Sec. 705.** Section 701 of this act takes effect if
28 chapter . . . (Substitute House Bill No. 1577), Laws of 2014 (vehicle
29 owner lists) is not enacted by June 30, 2014.

30 NEW SECTION. **Sec. 706.** Section 703 of this act takes effect if
31 chapter . . . (Engrossed House Bill No. 2684), Laws of 2014 (ferry
32 vessel and terminal work) is not enacted by April 15, 2014.

1

MISCELLANEOUS

2

3

4

5

NEW SECTION. **Sec. 801.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

6

7

8

9

NEW SECTION. **Sec. 802.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of Bill)

INDEX

PAGE #

ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM 64

COMPENSATION

 NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS 70

 REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--INSURANCE BENEFITS 69

 REPRESENTED EMPLOYEES--SUPER COALITION--INSURANCE BENEFITS 68

COUNTY ROAD ADMINISTRATION BOARD 5, 43

DEPARTMENT OF AGRICULTURE 2

DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 1

DEPARTMENT OF LICENSING 14

 TRANSFERS 66

DEPARTMENT OF TRANSPORTATION 73

 AVIATION--PROGRAM F 25

 CHARGES FROM OTHER AGENCIES--PROGRAM U 34

 ECONOMIC PARTNERSHIPS--PROGRAM K 28

 FACILITIES--PROGRAM D--CAPITAL 44

 FACILITIES--PROGRAM D--OPERATING 24

 HIGHWAY MAINTENANCE--PROGRAM M 29

 IMPROVEMENTS--PROGRAM I 46

 INFORMATION TECHNOLOGY--PROGRAM C 24

 LOCAL PROGRAMS--PROGRAM Z--CAPITAL 61

 LOCAL PROGRAMS--PROGRAM Z--OPERATING 42

 MARINE--PROGRAM X 38

 PRESERVATION--PROGRAM P 53

 PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H 25

 PUBLIC TRANSPORTATION--PROGRAM V 35

 RAIL--PROGRAM Y--OPERATING 40

 RAIL--PROGRAM Y--CAPITAL 58

 TOLL OPERATIONS AND MAINTENANCE--PROGRAM B 19

 TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL 55

 TRAFFIC OPERATIONS--PROGRAM Q--OPERATING 30

 TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S 33

 TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T 33

 WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W 56

FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD 11, 42

FUND TRANSFERS 71

JOINT TRANSPORTATION COMMITTEE 5

LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE 3

OFFICE OF FINANCIAL MANAGEMENT 2

STATE TREASURER

 ADMINISTRATIVE TRANSFERS 67

 BOND RETIREMENT AND INTEREST 64, 65, 66

 STATE REVENUES FOR DISTRIBUTION 66

 TRANSFERS 66

TRANSPORTATION COMMISSION 8

TRANSPORTATION IMPROVEMENT BOARD 5, 44

WASHINGTON STATE PATROL 12, 43

WASHINGTON TRAFFIC SAFETY COMMISSION 3

--- END ---