

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire appropriation is provided
3 solely for staffing costs to be dedicated to state transportation
4 activities. Staff hired to support transportation activities must have
5 practical experience with complex construction projects.

6 **Sec. 102.** 2013 c 306 s 103 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

9	Motor Vehicle Account--State Appropriation	((\$1,641,000))
10		<u>\$1,636,000</u>
11	Puget Sound Ferry Operations Account--State	
12	Appropriation	\$176,000
13	TOTAL APPROPRIATION	((\$1,817,000))
14		<u>\$1,812,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$932,000 of the motor vehicle account--state appropriation is
18 provided solely for the office of financial management, from funds set
19 aside out of statewide fuel taxes distributed to counties according to
20 RCW 46.68.120(3), to contract with the Washington state association of
21 counties to identify, analyze, evaluate, and implement county
22 transportation performance measures associated with transportation
23 system policy goals outlined in RCW 47.04.280. The Washington state
24 association of counties, in cooperation with state agencies, must:
25 Identify, analyze, and report on county transportation system
26 preservation; identify, evaluate, and report on opportunities to
27 streamline reporting requirements for counties; and evaluate project
28 management tools to help improve project delivery at the county level.

29 (2) \$70,000 of the Puget Sound ferry operations account--state
30 appropriation is provided solely for the state's share of the marine
31 salary survey.

32 **Sec. 103.** 2013 c 306 s 106 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF AGRICULTURE**

35	Motor Vehicle Account--State Appropriation	((\$1,208,000))
36		<u>\$1,203,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$351,000 of the motor vehicle account--state appropriation is
4 provided solely for costs associated with the motor fuel quality
5 program.

6 (2) \$857,000 of the motor vehicle account--state appropriation is
7 provided solely to test the quality of biofuel. The department must
8 test fuel quality at the biofuel manufacturer, distributor, and
9 retailer.

10 **Sec. 104.** 2013 c 306 s 107 (uncodified) is amended to read as
11 follows:

12 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

13 Motor Vehicle Account--State Appropriation	(((\$529,000)))
14	<u>\$527,000</u>

15 **TRANSPORTATION AGENCIES--OPERATING**

16 **Sec. 201.** 2013 c 306 s 201 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

19 Highway Safety Account--State Appropriation	(((\$3,017,000)))
20	<u>\$3,025,000</u>
21 Highway Safety Account--Federal Appropriation	(((\$40,699,000)))
22	<u>\$40,755,000</u>
23 Highway Safety Account--Private/Local Appropriation	(((\$50,000)))
24	<u>\$118,000</u>
25 School Zone Safety Account--State Appropriation	(((\$1,800,000)))
26	<u>\$1,400,000</u>
27 TOTAL APPROPRIATION	(((\$45,566,000)))
28	<u>\$45,298,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The commission shall develop and implement, in collaboration
32 with the Washington state patrol, a target zero team pilot program in
33 Yakima and Spokane counties. The pilot program must demonstrate the
34 effectiveness of intense, high visibility driving under the influence

1 enforcement in Washington state. The commission shall apply to the
2 national highway traffic safety administration for federal highway
3 safety grants to cover the cost of the pilot program.

4 (2) \$20,000,000 of the highway safety account--federal
5 appropriation is provided solely for federal funds that may be
6 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
7 2013-2015 fiscal biennium.

8 ((+4)) (3) The commission may continue to oversee pilot projects
9 implementing the use of automated traffic safety cameras to detect
10 speed violations within cities west of the Cascade mountains that have
11 a population over one hundred ninety-five thousand. For the purposes
12 of pilot projects in this subsection, no more than one automated
13 traffic safety camera may be used to detect speed violations within any
14 one jurisdiction.

15 (a) The commission shall comply with RCW 46.63.170 in administering
16 the pilot projects.

17 (b) By January 1, 2015, any local authority that is operating an
18 automated traffic safety camera to detect speed violations must provide
19 a summary to the transportation committees of the legislature
20 concerning the use of the cameras and data regarding infractions,
21 revenues, and costs.

22 (4) During the 2013-2015 fiscal biennium, the commission shall
23 continue to provide funding to counties for target zero task forces at
24 the same annual allotment levels that were in place January 1, 2014.
25 By December 1, 2014, the commission must report to the transportation
26 committees of the legislature on any proposed changes in funding levels
27 for target zero task forces in the 2015-2017 fiscal biennium.

28 **Sec. 202.** 2013 c 306 s 202 (uncodified) is amended to read as
29 follows:

30 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

31 Rural Arterial Trust Account--State Appropriation	((\$945,000))
	<u>\$939,000</u>
33 Motor Vehicle Account--State Appropriation	((\$2,186,000))
34	<u>\$2,174,000</u>
35 County Arterial Preservation Account--State	
36 Appropriation	((\$1,456,000))
37	<u>\$1,446,000</u>

1 TOTAL APPROPRIATION ((~~\$4,587,000~~))
2 \$4,559,000

3 **Sec. 203.** 2013 c 306 s 203 (uncodified) is amended to read as
4 follows:

5 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**
6 Transportation Improvement Account--State
7 Appropriation ((~~\$3,804,000~~))
8 \$3,879,000

9 **Sec. 204.** 2013 c 306 s 204 (uncodified) is amended to read as
10 follows:

11 **FOR THE JOINT TRANSPORTATION COMMITTEE**
12 Motor Vehicle Account--State Appropriation ((~~\$1,330,000~~))
13 \$1,325,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1)(a) \$325,000 of the motor vehicle account--state appropriation
17 is for a study of transportation cost drivers and potential
18 efficiencies to contain project costs and gain more value from
19 investments in Washington state's transportation system. The goal is
20 to enable the department of transportation to construct bridge and
21 highway projects more quickly and to build and operate them at a lower
22 cost, while ensuring that appropriate environmental and regulatory
23 protections are maintained and a quality project is delivered. The
24 joint transportation committee must convene an advisory panel to
25 provide study guidance and discuss potential efficiencies and
26 recommendations. The scope of the study must be limited to state-level
27 policies and practices relating to the planning, design, permitting,
28 construction, financing, and operation of department of transportation
29 roadway and bridge projects. The study must:

- 30 (i) Identify best practices;
- 31 (ii) Identify inefficiencies in state policy or agency practice
32 where changes may save money;
- 33 (iii) Recommend changes to improve efficiency and save money; and
- 34 (iv) Identify potential savings to be achieved by adopting changes
35 in practice or policy.

1 (b) The joint transportation committee shall issue a report of its
2 findings to the house of representatives and senate transportation
3 committees by December 31, 2013.

4 (2) The joint transportation committee shall coordinate a work
5 group comprised of the department of licensing, the department of
6 revenue, county auditors or other agents, and subagents to identify
7 possible issues relating to the administration of, compliance with, and
8 enforcement of the existing statutory requirement for a person to
9 provide an unexpired driver's license when registering a vehicle. The
10 work group shall provide recommendations on how administration and
11 enforcement may be modified, as needed, to address any identified
12 issues, including whether statutory changes may be needed. A report
13 presenting the recommendations must be presented to the house of
14 representatives and senate transportation committees by December 31,
15 2013.

16 (3) The joint transportation committee shall continue to convene a
17 subcommittee for legislative oversight of the I-5/Columbia river
18 crossing bridge replacement project. The Columbia river crossing
19 legislative oversight subcommittee must be made up of six members: Two
20 appointed by the cochairs of the senate transportation committee, two
21 appointed by the chair and ranking member of the house of
22 representatives transportation committee, one designee of the governor,
23 and one citizen jointly appointed by the four members of the joint
24 transportation executive committee. The citizen appointee must be a
25 Washington state resident of the area served by the bridge. At least
26 two of the legislative members must be from the legislative districts
27 served by the bridge. In addition to reviewing project and financing
28 information, the subcommittee must also coordinate with the Oregon
29 legislative oversight committee for the Columbia river crossing bridge.

30 (4) The joint transportation committee shall convene a work group
31 to identify and evaluate internal refinance opportunities for the
32 Tacoma Narrows bridge. The study must include a staff work group,
33 including staff from the office of financial management, the
34 transportation commission, the department of transportation, the office
35 of the state treasurer, and the legislative transportation committees.
36 The joint transportation committee shall issue a report of its findings
37 to the house of representatives and the senate transportation
38 committees by December 31, 2013.

1 (5) The joint transportation committee shall study and review the
2 use of surplus property proceeds to fund facility replacement projects,
3 and the possibility of using the north central region as a pilot. The
4 joint transportation committee shall consult with the department of
5 transportation and the office of financial management regarding the
6 department's current process for prioritizing and funding facility
7 improvement and replacement projects.

8 (6) The joint transportation committee shall coordinate a work
9 group comprised of representatives from the department of licensing,
10 the Washington state traffic safety commission, and other stakeholders
11 as deemed necessary, along with interested legislators, to develop
12 parameters for and make recommendations regarding a pilot program that
13 would allow students to meet traffic safety education requirements
14 online. Additionally, the work group shall make recommendations
15 related to requiring driver training to individuals between the ages of
16 eighteen and twenty-four who have not previously passed a driver
17 training education program or other methods of enhancing the safety of
18 this high-risk group. The joint transportation committee shall issue
19 a report of its findings to the transportation committees of the house
20 of representatives and senate by December 1, 2014.

21 **Sec. 205.** 2013 c 306 s 205 (uncodified) is amended to read as
22 follows:

23 **FOR THE TRANSPORTATION COMMISSION**

24 Motor Vehicle Account--State Appropriation	((\$2,947,000))
	<u>\$2,941,000</u>
26 Multimodal Transportation Account--State	
27 Appropriation	\$112,000
28 TOTAL APPROPRIATION	((\$3,059,000))
	<u>\$3,053,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Consistent with RCW 43.135.055, 47.60.290, and 47.60.315,
33 during the 2013-2015 fiscal biennium, the legislature authorizes the
34 transportation commission to periodically review and, if necessary,
35 adjust the schedule of fares for the Washington state ferry system only
36 in amounts not greater than those sufficient to generate the amount of
37 revenue required by the biennial transportation budget. When adjusting

1 ferry fares, the commission must consider input from affected ferry
2 users by public hearing and by review with the affected ferry advisory
3 committees, in addition to the data gathered from the current ferry
4 user survey.

5 (2) Consistent with RCW 43.135.055 and 47.46.100, during the 2013-
6 2015 fiscal biennium, the legislature authorizes the transportation
7 commission to periodically review and, if necessary, adjust the
8 schedule of toll charges applicable to the Tacoma Narrows bridge only
9 in amounts not greater than those sufficient to support (a) any
10 required costs for operating and maintaining the toll bridge, including
11 the cost of insurance, (b) any amount required by law to meet the
12 redemption of bonds and applicable interest payments, and (c) repayment
13 of the motor vehicle fund.

14 (3)(a) \$400,000 of the motor vehicle account--state appropriation
15 is provided solely for the development of the business case for the
16 transition to a road usage charge system as the basis for funding the
17 state transportation system, from the current motor fuel tax system.
18 The funds are provided for fiscal year 2014 only.

19 (b) The legislature finds that the efforts started in the 2011-2013
20 fiscal biennium regarding the transition to a road usage charge system
21 represent an important first step in the policy and conceptual
22 development of potential alternative systems to fund transportation
23 projects, but that the governance for the development needs
24 clarification. The legislature also finds that significant amounts of
25 research and public education are occurring in similar efforts in
26 several states and that these efforts can and should be leveraged to
27 advance the evaluation in Washington. The legislature intends,
28 therefore, that the commission and its staff lead the policy
29 development of the business case for a road usage charge system, with
30 the goal of providing the business case to the governor and the
31 legislative committees of the legislature in time for inclusion in the
32 2014 supplemental omnibus transportation appropriations act. The
33 legislature intends for additional oversight in the business case
34 development, with guidance from a steering committee as provided in
35 chapter 86, Laws of 2012, augmented with participation by the joint
36 transportation committee. The legislature further intends that the
37 department of transportation continue to address administrative,
38 technical, and conceptual operational issues related to road usage

1 charge systems, and that the department serve as a resource for
2 information gleaned from other states on this topic for the
3 commission's efforts.

4 (c) For the purposes of this subsection (3), the commission shall:

5 (i) Develop preliminary road usage charge policies that are
6 necessary to develop the business case, as well as supporting research
7 and data that will guide the potential application in Washington;

8 (ii) Develop the preferred operational concept or concepts that
9 reflect the preliminary policies;

10 (iii) Evaluate the business case for the road usage charge system
11 that would result from implementing the preliminary policies and
12 preferred operational concept or concepts. The evaluation must assess
13 likely financial outcomes if the system were to be implemented; and

14 (iv) Identify and document policy and other issues that are deemed
15 important to further refine the preferred operational concept or
16 concepts and to gain public acceptance. These identified issues should
17 form the basis for continued work beyond this funding cycle.

18 (d) The commission shall convene a steering committee to guide the
19 development of the business case. The membership must be the same as
20 provided in chapter 86, Laws of 2012, except that the membership must
21 also include the joint transportation committee executive members.

22 (e) The commission shall submit a report of the business case to
23 the governor and the transportation committees of the legislature by
24 December 15, 2013. The report must also include a proposed budget and
25 work plan for fiscal year 2015. A progress report must be submitted to
26 the governor and the joint transportation committee by November 1,
27 2013, including a presentation to the joint transportation committee.

28 (4) \$174,000 of the motor vehicle account--state appropriation is
29 provided solely for the voice of Washington survey program. The
30 funding must be utilized for continued program maintenance and two
31 transportation surveys for the 2013-2015 fiscal biennium.

32 **Sec. 206.** 2013 c 306 s 206 (uncodified) is amended to read as
33 follows:

34 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

35 Motor Vehicle Account--State Appropriation	((\$904,000))
36	<u>\$976,000</u>

1 **Sec. 207.** 2013 c 306 s 207 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

4 State Patrol Highway Account--State	
5 Appropriation	((\$370,354,000))
6	<u>\$366,733,000</u>
7 State Patrol Highway Account--Federal	
8 Appropriation	((\$11,137,000))
9	<u>\$11,067,000</u>
10 State Patrol Highway Account--Private/Local	
11 Appropriation	((\$3,591,000))
12	<u>\$3,572,000</u>
13 Highway Safety Account--State Appropriation	((\$19,429,000))
14	<u>\$19,265,000</u>
15 Multimodal Transportation Account--State	
16 Appropriation	((\$273,000))
17	<u>\$272,000</u>
18 Ignition Interlock Device Revolving Account--State	
19 Appropriation	((\$573,000))
20	<u>\$569,000</u>
21 TOTAL APPROPRIATION	((\$405,357,000))
22	<u>\$401,478,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The Washington state patrol shall collaborate with the
26 Washington traffic safety commission on the target zero team pilot
27 program referenced in section 201 of this act.

28 (2) During the 2013-2015 fiscal biennium, the Washington state
29 patrol shall relocate its data center to the state data center in
30 Olympia. The Washington state patrol shall work with the department of
31 enterprise services to negotiate the lease termination agreement for
32 the current data center site.

33 (3) Washington state patrol officers engaged in off-duty uniformed
34 employment providing traffic control services to the department of
35 transportation or other state agencies may use state patrol vehicles
36 for the purpose of that employment, subject to guidelines adopted by
37 the chief of the Washington state patrol. The Washington state patrol

1 must be reimbursed for the use of the vehicle at the prevailing state
2 employee rate for mileage and hours of usage, subject to guidelines
3 developed by the chief of the Washington state patrol.

4 (4) (~~(\$573,000)~~) \$569,000 of the ignition interlock device
5 revolving account--state appropriation is provided solely for the
6 ignition interlock program at the Washington state patrol to provide
7 funding for two staff to work and provide support for the program in
8 working with manufacturers, service centers, technicians, and
9 participants in the program.

10 (5) \$370,000 of the state patrol highway account--state
11 appropriation is provided solely for costs associated with the pilot
12 program described under section 216(~~(+6)~~) (5) of this act. The
13 Washington state patrol may incur costs related only to the assignment
14 of cadets and necessary computer equipment and to the reimbursement of
15 the department of transportation for contract costs. The appropriation
16 in this subsection must be funded from the portion of the automated
17 traffic safety camera infraction fines deposited into the state patrol
18 highway account; however, if the fines deposited into the state patrol
19 highway account from automated traffic safety camera infractions do not
20 reach three hundred seventy thousand dollars, the department of
21 transportation shall remit funds necessary to the Washington state
22 patrol to ensure the completion of the pilot program. The Washington
23 state patrol may not incur overtime as a result of this pilot program.
24 The Washington state patrol shall not assign troopers to operate or
25 deploy the pilot program equipment used in roadway construction zones.

26 (6) The cost allocation for any costs incurred for the facilities
27 at the Olympia, Washington airport used for the Washington state patrol
28 aviation section must be split evenly between the state patrol highway
29 account and the general fund.

30 (7) The Washington state patrol shall work with the state
31 interoperability executive committee to compile a list of recent
32 studies evaluating the potential savings and benefits of consolidating
33 law enforcement and emergency dispatching centers and report to the
34 joint transportation committee by December 1, 2014, on the findings and
35 recommendations of those studies. As part of this study, the
36 Washington state patrol must look for potential efficiencies within
37 state government.

1 **Sec. 208.** 2013 c 306 s 208 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF LICENSING**

4	Marine Fuel Tax Refund Account--State	
5	Appropriation	\$34,000
6	Motorcycle Safety Education Account--State	
7	Appropriation	(\$4,409,000)
8		<u>\$4,396,000</u>
9	State Wildlife Account--State Appropriation	(\$885,000)
10		<u>\$867,000</u>
11	Highway Safety Account--State Appropriation	(\$156,679,000)
12		<u>\$152,584,000</u>
13	Highway Safety Account--Federal Appropriation	(\$4,392,000)
14		<u>\$4,363,000</u>
15	Motor Vehicle Account--State Appropriation	(\$76,819,000)
16		<u>\$78,096,000</u>
17	Motor Vehicle Account--Federal Appropriation	\$467,000
18	Motor Vehicle Account--Private/Local Appropriation	\$1,544,000
19	Ignition Interlock Device Revolving Account--State	
20	Appropriation	(\$2,656,000)
21		<u>\$2,871,000</u>
22	Department of Licensing Services Account--State	
23	Appropriation	(\$5,959,000)
24		<u>\$5,950,000</u>
25	TOTAL APPROPRIATION	(\$253,844,000)
26		<u>\$251,172,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$1,235,000 of the highway safety account--state appropriation
30 is provided solely for the implementation of chapter . . . (Substitute
31 House Bill No. 1752), Laws of 2013 (requirements for the operation of
32 commercial motor vehicles in compliance with federal regulations). If
33 chapter . . . (Substitute House Bill No. 1752), Laws of 2013 is not
34 enacted by June 30, 2013, the amount provided in this subsection
35 lapses.

36 (2) \$1,000,000 of the highway safety account--state appropriation
37 is provided solely for information technology field system
38 modernization.

1 (3) \$201,000 of the motor vehicle account--state appropriation is
2 provided solely for the implementation of chapter . . . (Substitute
3 Senate Bill No. 5152), Laws of 2013 (Sounders FC and Seahawks license
4 plates). If chapter . . . (Substitute Senate Bill No. 5152), Laws of
5 2013 is not enacted by June 30, 2013, the amount provided in this
6 subsection lapses.

7 (4) \$425,000 of the highway safety account--state appropriation is
8 provided solely for the implementation of chapter . . . (Substitute
9 Senate Bill No. 5182), Laws of 2013 (vehicle owner information). If
10 chapter . . . (Substitute Senate Bill No. 5182), Laws of 2013 is not
11 enacted by June 30, 2013, the amount provided in this subsection
12 lapses.

13 (5) \$172,000 of the highway safety account--state appropriation is
14 provided solely for the implementation of chapter . . . (Senate Bill
15 No. 5775), Laws of ((2013)) 2014 (veterans/drivers' licenses). If
16 chapter . . . (Senate Bill No. 5775), Laws of ((2013)) 2014 is not
17 enacted by June 30, ((2013)) 2014, the amount provided in this
18 subsection lapses.

19 (6) ((~~\$652,000~~)) \$325,000 of the motor vehicle account--state
20 appropriation is provided solely for the implementation of chapter
21 . . . (Second Engrossed Substitute Senate Bill No. 5785), Laws of
22 ((2013)) 2014 (license plates). If chapter . . . (Second Engrossed
23 Substitute Senate Bill No. 5785), Laws of ((2013)) 2014 is not enacted
24 by June 30, ((2013)) 2014, the amount provided in this subsection
25 lapses.

26 (7) ((~~\$78,000 of the motor vehicle account--state appropriation and~~
27 ~~\$3,707,000 of the highway safety account--state appropriation are~~
28 ~~provided solely for the implementation of chapter . . . (Engrossed~~
29 ~~Substitute Senate Bill No. 5857), Laws of 2013 (vehicle related fees).~~
30 ~~If chapter . . . (Engrossed Substitute Senate Bill No. 5857), Laws of~~
31 ~~2013 is not enacted by June 30, 2013, the amount provided in this~~
32 ~~subsection lapses.~~

33 (+8)) The appropriation in this section reflects the department
34 charging an amount sufficient to cover the full cost of providing the
35 data requested under RCW 46.12.630(1)(b).

36 ((+9)) (8)(a) The department must convene a work group to examine
37 the use of parking placards and special license plates for persons with
38 disabilities and develop a strategic plan for ending any abuse. In

1 developing this plan, the department must work with the department of
2 health, disabled citizen advocacy groups, and representatives from
3 local government.

4 (b) The work group must be composed of no more than two
5 representatives from each of the entities listed in (a) of this
6 subsection. The work group may, when appropriate, consult with any
7 other public or private entity in order to complete the strategic plan.

8 (c) The strategic plan must include:

9 (i) Oversight measures to ensure that parking placards and special
10 license plates for persons with disabilities are being properly issued,
11 including: (A) The entity responsible for coordinating a randomized
12 review of applications for special parking privileges; (B) a volunteer
13 panel of medical professionals to conduct such reviews; (C) a means to
14 protect the anonymity of both the medical professional conducting a
15 review and the medical professional under review; (D) a means to
16 protect the privacy of applicants by removing any personally
17 identifiable information; and (E) possible sanctions against a medical
18 professional for repeated improper issuances of parking placards or
19 special license plates for persons with disabilities, including those
20 sanctions listed in chapter 18.130 RCW; and

21 (ii) The creation of a publicly accessible system in which the
22 validity of parking placards and special license plates for persons
23 with disabilities may be verified. This system must not allow the
24 public to access any personally identifiable information or protected
25 health information of a person who has been issued a parking placard or
26 special license plate.

27 (d) The work group must convene by July 1, 2013, and terminate by
28 December 1, 2013.

29 (e) By December 1, 2013, the work group must deliver to the
30 legislature and the appropriate legislative committees the strategic
31 plan required under this subsection, together with its findings,
32 recommendations, and any necessary draft legislation in order to
33 implement the strategic plan.

34 ~~((+10+))~~ (9) \$3,082,000 of the highway safety account--state
35 appropriation is provided solely for exam and licensing activities,
36 including the workload associated with providing driver record
37 abstracts, and is subject to the following additional conditions and
38 limitations:

1 (a) The department may furnish driving record abstracts only to
2 those persons or entities expressly authorized to receive the abstracts
3 under Title 46 RCW;

4 (b) The department may furnish driving record abstracts only for an
5 amount that does not exceed the specified fee amounts in RCW 46.52.130
6 (2)(e)(v) and (4); and

7 (c) The department may not enter into a contract, or otherwise
8 participate in any arrangement, with a third party or other state
9 agency for any service that results in an additional cost, in excess of
10 the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
11 statutorily authorized persons or entities purchasing a driving record
12 abstract.

13 (10) \$1,491,000 of the highway safety account--state appropriation
14 is provided solely for the acquisition and implementation of an updated
15 central issuance system for the production and distribution of drivers'
16 licenses and identicards.

17 (11) \$87,000 of the highway safety account--state appropriation is
18 provided solely for the implementation of chapter . . . (Substitute
19 Senate Bill No. 6227), Laws of 2014 (distracted driving). If chapter
20 . . . (Substitute Senate Bill No. 6227), Laws of 2014 is not enacted by
21 June 30, 2014, the amount provided in this subsection lapses.

22 **Sec. 209.** 2013 c 306 s 209 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND**
25 **MAINTENANCE--PROGRAM B**

26	High((-))Occupancy Toll Lanes Operations Account--State	
27	Appropriation	((\$1,851,000))
28		<u>\$1,942,000</u>
29	Motor Vehicle Account--State Appropriation	((\$509,000))
30		<u>\$514,000</u>
31	State Route Number 520 Corridor Account--State	
32	Appropriation	((\$32,419,000))
33		<u>\$34,267,000</u>
34	State Route Number 520 Civil Penalties Account--State	
35	Appropriation	((\$4,169,000))
36		<u>\$4,156,000</u>
37	Tacoma Narrows Toll Bridge Account--State	

1	Appropriation	((\$23,730,000))
2		<u>\$25,007,000</u>
3	Puget Sound Ferry Operations Account--State	
4	Appropriation	\$250,000
5	<u>Interstate 405 Express Toll Lanes Operations</u>	
6	<u>Account--State Appropriation</u>	<u>\$2,019,000</u>
7	TOTAL APPROPRIATION	((\$62,928,000))
8		<u>\$68,155,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) The legislature finds that the department's tolling division
12 has expanded greatly in recent years to address the demands of
13 administering several newly tolled facilities using emerging toll
14 collection technologies. The legislature intends for the department to
15 continue its good work in administering the tolled facilities of the
16 state, while at the same time implementing controls and processes to
17 ensure the efficient and judicious administration of toll payer
18 dollars.

19 (b) The legislature finds that the department has undertaken a
20 cost-of-service study in the winter and spring of 2013 for the purposes
21 of identifying in detail the costs of operating and administering
22 tolling on state route number 520, state route number 167
23 high-occupancy toll lanes, and the Tacoma Narrows bridge. The purpose
24 of the study is to provide results to establish a baseline by which
25 future activity may be compared and opportunities identified for cost
26 savings and operational efficiencies. In addition, the legislature
27 finds that the state auditor has undertaken a performance audit of the
28 department's contract for the customer service center and back office
29 processing of tolling transactions. The audit findings, which are
30 expected to include lessons learned, are due in late spring 2013.

31 (c) Using the results of the cost-of-service study and the state
32 audit as a basis, the department shall conduct a review of operations
33 using lean management principles in order to eliminate inefficiencies
34 and redundancies, incorporate lessons learned, and identify
35 opportunities to conduct operations more efficiently and effectively.
36 Within current statutory and budgetary tolling policy, the department
37 shall use the results of the review to improve operations in order to
38 conduct toll operations within the appropriations provided in

1 subsections (2) through (4) of this section. The department shall
2 submit the review, along with the status of and plans for the
3 implementation of review recommendations, to the office of financial
4 management and the house of representatives and senate transportation
5 committees by October 15, 2013.

6 (2) \$10,482,000 of the Tacoma Narrows toll bridge account--state
7 appropriation, (~~(\$17,056,000)~~) \$16,534,000 of the state route number
8 520 corridor account--state appropriation, (~~(\$1,226,000)~~) \$1,218,000 of
9 the high-occupancy toll lanes operations account--state appropriation,
10 and \$509,000 of the motor vehicle account--state appropriation are
11 provided solely for nonvendor costs of administering toll operations,
12 including the costs of: Staffing the division, consultants and other
13 personal service contracts required for technical oversight and
14 management assistance, insurance, payments related to credit card
15 processing, transponder purchases and inventory management, facility
16 operations and maintenance, and other miscellaneous nonvendor costs.

17 (3) \$10,907,000 of the Tacoma Narrows toll bridge account--state
18 appropriation, (~~(\$9,363,000)~~) \$9,730,000 of the state route number 520
19 corridor account--state appropriation, and \$625,000 of the
20 high-occupancy toll lanes operations account--state appropriation are
21 provided solely for vendor-related costs of operating tolled
22 facilities, including the costs of: The customer service center; cash
23 collections on the Tacoma Narrows bridge; electronic payment
24 processing; and toll collection equipment maintenance, renewal, and
25 replacement.

26 (4) \$1,300,000 of the Tacoma Narrows toll bridge account--state
27 appropriation and \$6,000,000 of the state route number 520 corridor
28 account--state appropriation are provided solely for the purposes of
29 addressing unforeseen operations and maintenance costs on the Tacoma
30 Narrows bridge and the state route number 520 bridge, respectively.
31 The office of financial management shall place the amounts provided in
32 this section, which represent a portion of the required minimum fund
33 balance under the policy of the state treasurer, in unallotted status.
34 The office may release the funds only when it determines that all other
35 funds designated for operations and maintenance purposes have been
36 exhausted.

37 (5) (~~(\$4,169,000)~~) \$4,156,000 of the state route number 520 civil
38 penalties account--state appropriation and \$1,039,000 of the Tacoma

1 Narrows toll bridge account--state appropriation are provided solely
2 for expenditures related to the toll adjudication process. The
3 department shall report on the civil penalty process to the office of
4 financial management and the house of representatives and senate
5 transportation committees by the end of each calendar quarter. The
6 reports must include a summary table for each toll facility that
7 includes: The number of notices of civil penalty issued; the number of
8 recipients who pay before the notice becomes a penalty; the number of
9 recipients who request a hearing and the number who do not respond;
10 workload costs related to hearings; the cost and effectiveness of debt
11 collection activities; and revenues generated from notices of civil
12 penalty.

13 (6) The Tacoma Narrows toll bridge account--state appropriation in
14 this section reflects reductions in management costs of \$1,235,000.

15 (7) The department shall make detailed quarterly expenditure
16 reports available to the transportation commission and to the public on
17 the department's web site using current department resources. The
18 reports must include a summary of toll revenue by facility on all
19 operating toll facilities and high occupancy toll lane systems, and an
20 itemized depiction of the use of that revenue.

21 (8) The department shall make detailed quarterly reports to the
22 governor and the transportation committees of the legislature on the
23 use of consultants in the tolling program. The reports must include
24 the name of the contractor, the scope of work, the type of contract,
25 timelines, deliverables, any new task orders, and any extensions to
26 existing consulting contracts.

27 (9)(a) \$250,000 of the Puget Sound ferry operations account--state
28 appropriation is provided solely for the development of a plan to
29 integrate and transition customer service, reservation, and payment
30 systems currently provided by the marine division to ferry users into
31 the statewide tolling customer service center.

32 (b)(i) The department shall develop a plan that addresses:

33 (A) A phased implementation approach, beginning with "Good To Go"
34 as a payment option for ferry users;

35 (B) The feasibility, schedule, and cost of creating a single
36 account-based system for toll road and ferry users;

37 (C) Transitioning customer service currently provided by the marine
38 division to the statewide tolling customer service center; and

1 (D) Transitioning existing and planned ferry reservation system
2 support from the marine division to the statewide tolling customer
3 service center.

4 (ii) The plan must be provided to the office of financial
5 management and the transportation committees of the legislature by
6 January 14, 2014.

7 (10) \$2,019,000 of the Interstate 405 express toll lanes operations
8 account--state appropriation is provided solely for operating and
9 maintenance costs of the Interstate 405 express toll lanes program,
10 including staff costs related to operating an additional toll facility,
11 consulting support for operations, purchase of transponders, costs
12 related to adjudication, credit card fees, printing and postage, and
13 customer service center support. Of the amount provided in this
14 subsection, \$519,000 of the Interstate 405 express toll lanes
15 operations account--state appropriation must be placed in unallotted
16 status by the office of financial management until a plan to begin
17 tolling the Interstate 405 express toll lanes during the summer of 2015
18 is finalized and approved by the office of financial management, in
19 consultation with the chairs and ranking member of the transportation
20 committees of the legislature.

21 (11) \$1,060,000 of the Tacoma narrows toll bridge account--state
22 appropriation, \$2,003,000 of the state route number 520 corridor
23 account--state appropriation, and \$99,000 of high occupancy toll lanes
24 operations account--state appropriation are provided solely in
25 anticipation of, and to prepare for, the procurement of a new tolling
26 customer service center. Of the amounts provided in this subsection,
27 \$480,000 of the Tacoma narrows toll bridge account--state
28 appropriation, \$906,000 of the state route number 520 corridor
29 account--state appropriation, and \$45,000 of the high occupancy toll
30 lanes operations account--state appropriation must be placed in
31 unallotted status by the office of financial management until a
32 procurement plan is finalized and approved by the office of financial
33 management, in consultation with the chairs and ranking member of the
34 transportation committees of the legislature. The legislature finds
35 that the development and enforcement of the current tolling customer
36 service center contract has cost the state millions in project delays
37 and uncollected damages from the vendor; therefore, beginning July 1,
38 2014, the department shall report quarterly to the governor,

1 legislature, and state auditor on: (a) The department's effort to
2 mitigate risk to the state, (b) the development of a request for
3 proposals, and (c) the overall progress towards procuring a new tolling
4 customer service center.

5 **Sec. 210.** 2013 c 306 s 210 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**
8 **C**

9 Transportation Partnership Account--State

10	Appropriation	\$1,460,000
11	Motor Vehicle Account--State Appropriation	((\$68,773,000))
12		<u>\$65,936,000</u>
13	Multimodal Transportation Account--State	
14	Appropriation	((\$363,000))
15		<u>\$2,883,000</u>
16	Transportation 2003 Account (Nickel Account)--State	
17	Appropriation	\$1,460,000
18	<u>Puget Sound Ferry Operations Account--State</u>	
19	<u>Appropriation</u>	<u>\$263,000</u>
20	TOTAL APPROPRIATION	((\$72,056,000))
21		<u>\$72,002,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$290,000 of the motor vehicle account--state appropriation is
25 provided solely for the department's compliance with its national
26 pollution discharge elimination system permit.

27 (2) \$1,460,000 of the transportation partnership account--state
28 appropriation and \$1,460,000 of the transportation 2003 account (nickel
29 account)--state appropriation are provided solely for maintaining the
30 department's project management reporting system.

31 **Sec. 211.** 2013 c 306 s 211 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE,**
34 **OPERATIONS, AND CONSTRUCTION--PROGRAM D--OPERATING**

35	Motor Vehicle Account--State Appropriation	((\$26,251,000))
36		<u>\$26,114,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$850,000 of the motor vehicle account--
3 state appropriation is provided solely for the department's compliance
4 with its national pollution discharge elimination system permit.

5 **Sec. 212.** 2013 c 306 s 212 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

8 Aeronautics Account--State Appropriation	(((\$7,361,000)))
9	<u>\$7,344,000</u>
10 Aeronautics Account--Federal Appropriation	\$2,150,000
11 TOTAL APPROPRIATION	(((\$9,511,000)))
12	<u>\$9,494,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$3,500,000 of the aeronautics account--
15 state appropriation is provided solely for airport investment studies
16 and the airport aid grant program, which provides competitive grants to
17 public airports for pavement, safety, maintenance, planning, and
18 security.

19 **Sec. 213.** 2013 c 306 s 213 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**
22 **SUPPORT--PROGRAM H**

23 Motor Vehicle Account--State Appropriation	(((\$47,607,000)))
24	<u>\$48,666,000</u>
25 Motor Vehicle Account--Federal Appropriation	\$500,000
26 Multimodal Transportation Account--State	
27 Appropriation	\$250,000
28 TOTAL APPROPRIATION	(((\$48,357,000)))
29	<u>\$49,416,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$4,423,000 of the motor vehicle account--state appropriation is
33 provided solely for the department's compliance with its national
34 pollution discharge elimination system permit.

1 (2) The real estate services division of the department must
2 recover the cost of its efforts from sale proceeds and fund additional
3 future sales from those proceeds.

4 (3) The legislature recognizes that the Dryden pit site (WSDOT
5 Inventory Control (IC) No. 2-04-00103) is unused state-owned real
6 property under the jurisdiction of the department, and that the public
7 would benefit significantly from the complete enjoyment of the natural
8 scenic beauty and recreational opportunities available at the site.
9 Therefore, pursuant to RCW 47.12.080, the legislature declares that
10 transferring the property to the department of fish and wildlife for
11 recreational use and fish and wildlife restoration efforts is
12 consistent with the public interest in order to preserve the area for
13 the use of the public and the betterment of the natural environment.
14 The department shall work with the department of fish and wildlife and
15 transfer and convey the Dryden pit site to the department of fish and
16 wildlife as-is for an adjusted fair market value reflecting site
17 conditions, the proceeds of which must be deposited in the motor
18 vehicle fund. The department is not responsible for any costs
19 associated with the cleanup or transfer of this property. This
20 subsection expires June 30, 2014.

21 (4) The legislature recognizes that the trail known as the Apple
22 Capital Loop, and its extensions, serve to separate motor vehicle
23 traffic from pedestrians and bicyclists, increasing motor vehicle
24 safety on existing state route number 28. Consistent with chapter
25 47.30 RCW and pursuant to RCW 47.12.080, the legislature declares that
26 transferring portions of WSDOT Inventory Control (IC) Nos. 2-09-04537
27 and 2-09-04569 to Douglas county and the city of East Wenatchee is
28 consistent with the public interest. The legislature directs the
29 department to transfer the property to Douglas county and the city of
30 East Wenatchee. The department must be paid fair market value for any
31 portions of the transferred real property that is later abandoned,
32 vacated, or ceases to be publicly maintained for trail purposes.
33 Douglas county and the city of East Wenatchee must agree to accept
34 responsibility for trail segments within their respective jurisdictions
35 and sign an agreement with the state that the transfer of these parcels
36 to their respective jurisdictions extinguishes any state obligations to
37 improve, maintain, or be in any way responsible for these assets. This
38 subsection expires June 30, 2014.

1 (5) The legislature recognizes that the SR 20/Cook Road realignment
2 and extension project in the city of Sedro-Woolley will enhance the
3 state and local highway systems by providing a more direct route from
4 state route number 20 and state route number 9 to Interstate 5, and
5 will reduce traffic on state route number 20 and state route number 9,
6 improving the capacity of each route. Furthermore, the legislature
7 declares that certain portions of the department's property held for
8 highway purposes located primarily to the north and west of state route
9 number 20, between state route number 20 to the south and F and S Grade
10 Road to the north, in the incorporated limits of Sedro-Woolley in
11 Skagit county, can help facilitate completion of the project.
12 Therefore, consistent with RCW 47.12.063, 47.12.080, and 47.12.120, it
13 is the intent of the legislature that the department sell, transfer, or
14 lease, as appropriate, to the city of Sedro-Woolley only those portions
15 of the property necessary to construct the project, including necessary
16 staging areas. However, any staging areas should revert to the
17 department within three years of completion of the project.

18 **Sec. 214.** 2013 c 306 s 214 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM**
21 **K**
22 Motor Vehicle Account--State Appropriation ((~~\$570,000~~))
23 \$568,000

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The legislature finds that the efforts started in the 2011-2013
27 fiscal biennium regarding the transition to a road usage charge system
28 represent an important first step in the policy and conceptual
29 development of potential alternative systems to fund transportation
30 projects, but that the governance for the development needs
31 clarification. The legislature also finds that significant amounts of
32 research and public education are occurring in similar efforts in
33 several states and that these efforts can and should be leveraged to
34 advance the evaluation in Washington. The legislature intends,
35 therefore, that the transportation commission and its staff lead the
36 policy development of the business case for a road usage charge system,
37 with the goal of providing the business case to the governor and the

1 legislative committees of the legislature in time for inclusion in the
2 2014 supplemental omnibus transportation appropriations act. The
3 legislature intends for additional oversight in the business case
4 development, with guidance from a steering committee as provided in
5 chapter 86, Laws of 2012 for the transportation commission, augmented
6 with participation by the joint transportation committee. The
7 legislature further intends that, through the economic partnerships
8 program, the department continue to address administrative, technical,
9 and conceptual operational issues related to road usage charge systems,
10 and that the department serve as a resource for information gleaned
11 from other states on this topic for the transportation commission's
12 efforts.

13 (2) The economic partnerships program must continue to explore
14 retail partnerships at state-owned park-and-ride facilities, as
15 authorized in RCW 47.04.295.

16 **Sec. 215.** 2013 c 306 s 215 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

19 Highway Safety Account--State Appropriation	\$10,000,000
20 Motor Vehicle Account--State Appropriation	(((\$390,040,000))
21	<u>\$388,372,000</u>
22 Motor Vehicle Account--Federal Appropriation	\$7,000,000
23 TOTAL APPROPRIATION	(((\$407,040,000))
24	<u>\$405,372,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ~~(((\$377,779,000))~~ \$376,290,000 of the motor vehicle account--
28 state appropriation and \$10,000,000 of the highway safety account--
29 state appropriation are provided solely for highway maintenance
30 activities. It is expected that the maintenance program ~~((to))~~ will
31 achieve specific levels of service on the thirty maintenance targets
32 listed by statewide priority in LEAP Transportation Document 2013-4 as
33 developed April 23, 2013. Beginning in February 2014, the department
34 shall report to the legislature annually on its updated maintenance
35 accountability process targets and whether or not the department was
36 able to achieve its targets.

1 (2) \$8,450,000 of the motor vehicle account--state appropriation is
2 provided solely for the department's compliance with its national
3 pollution discharge elimination system permit.

4 (3) \$1,305,000 of the motor vehicle account--state appropriation is
5 provided solely for utility fees assessed by local governments as
6 authorized under RCW 90.03.525 for the mitigation of storm water runoff
7 from state highways.

8 (4) The department shall submit a budget decision for the 2014
9 legislative session package that details all costs associated with
10 utility fees assessed by local governments as authorized under RCW
11 90.03.525.

12 (5) \$50,000 of the motor vehicle account--state appropriation is
13 provided solely for clearing and pruning dangerous trees along state
14 route number 542 between mile markers 43 and 48 to prevent safety
15 hazards and delays.

16 (6) \$2,277,000 of the motor vehicle account--state appropriation is
17 provided solely to replace or rehabilitate critical equipment needed to
18 perform snow and ice removal activities and roadway maintenance. These
19 funds may not be used to purchase passenger cars as defined in RCW
20 46.04.382.

21 **Sec. 216.** 2013 c 306 s 216 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
24 **OPERATING**

25	Motor Vehicle Account--State Appropriation	((\$50,504,000))
26		<u>\$50,055,000</u>
27	Motor Vehicle Account--Federal Appropriation	\$2,050,000
28	Motor Vehicle Account--Private/Local Appropriation	\$250,000
29	TOTAL APPROPRIATION	((\$52,804,000))
30		<u>\$52,355,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$6,000,000 of the motor vehicle account--state appropriation is
34 provided solely for low-cost enhancements. The department shall give
35 priority to low-cost enhancement projects that improve safety or
36 provide congestion relief. The department shall prioritize low-cost
37 enhancement projects on a statewide rather than regional basis. By

1 September 1st of each even-numbered year, the department shall provide
2 a report to the legislature listing all low-cost enhancement projects
3 prioritized on a statewide rather than regional basis completed in the
4 prior year.

5 (2) \$9,000,000 of the motor vehicle account--state appropriation is
6 provided solely for the department's incident response program.

7 (3) During the 2013-2015 fiscal biennium, the department shall
8 continue a pilot program that expands private transportation providers'
9 access to high occupancy vehicle lanes. Under the pilot program, when
10 the department reserves a portion of a highway based on the number of
11 passengers in a vehicle, the following vehicles must be authorized to
12 use the reserved portion of the highway if the vehicle has the capacity
13 to carry eight or more passengers, regardless of the number of
14 passengers in the vehicle: (a) Auto transportation company vehicles
15 regulated under chapter 81.68 RCW; (b) passenger charter carrier
16 vehicles regulated under chapter 81.70 RCW, except marked or unmarked
17 stretch limousines and stretch sport utility vehicles as defined under
18 department of licensing rules; (c) private nonprofit transportation
19 provider vehicles regulated under chapter 81.66 RCW; and (d) private
20 employer transportation service vehicles. For purposes of this
21 subsection, "private employer transportation service" means regularly
22 scheduled, fixed-route transportation service that is offered by an
23 employer for the benefit of its employees. Nothing in this subsection
24 is intended to authorize the conversion of public infrastructure to
25 private, for-profit purposes or to otherwise create an entitlement or
26 other claim by private users to public infrastructure.

27 (4) The department shall work with the cities of Lynnwood and
28 Edmonds to provide traffic light synchronization on state route number
29 524.

30 ~~((+6+))~~ (5) The department, in consultation with the Washington
31 state patrol, must continue a pilot program for the state patrol to
32 issue infractions based on information from automated traffic safety
33 cameras in roadway construction zones on state highways. For the
34 purpose of this pilot program, during the 2013-2015 fiscal biennium, a
35 roadway construction zone includes areas where public employees or
36 private contractors may be present or where a driving condition exists
37 that would make it unsafe to drive at higher speeds, such as, when the

1 department is redirecting or realigning lanes on any public roadway
2 pursuant to ongoing construction. The department shall use the
3 following guidelines to administer the program:

4 (a) Automated traffic safety cameras may only take pictures of the
5 vehicle and vehicle license plate and only while an infraction is
6 occurring. The picture must not reveal the face of the driver or of
7 passengers in the vehicle;

8 (b) The department shall plainly mark the locations where the
9 automated traffic safety cameras are used by placing signs on locations
10 that clearly indicate to a driver that he or she is entering a roadway
11 construction zone where traffic laws are enforced by an automated
12 traffic safety camera;

13 (c) Notices of infractions must be mailed to the registered owner
14 of a vehicle within fourteen days of the infraction occurring;

15 (d) The owner of the vehicle is not responsible for the violation
16 if the owner of the vehicle, within fourteen days of receiving
17 notification of the violation, mails to the patrol, a declaration under
18 penalty of perjury, stating that the vehicle involved was, at the time,
19 stolen or in the care, custody, or control of some person other than
20 the registered owner, or any other extenuating circumstances;

21 (e) For purposes of the 2013-2015 fiscal biennium pilot program,
22 infractions detected through the use of automated traffic safety
23 cameras are not part of the registered owner's driving record under RCW
24 46.52.101 and 46.52.120. Additionally, infractions generated by the
25 use of automated traffic safety cameras must be processed in the same
26 manner as parking infractions for the purposes of RCW 3.50.100,
27 35.20.220, 46.16A.120, and 46.20.270(3). However, the amount of the
28 fine issued under this subsection (~~((+6+))~~) (5) for an infraction
29 generated through the use of an automated traffic safety camera is one
30 hundred thirty-seven dollars. The court shall remit thirty-two dollars
31 of the fine to the state treasurer for deposit into the state patrol
32 highway account; and

33 (f) If a notice of infraction is sent to the registered owner and
34 the registered owner is a rental car business, the infraction must be
35 dismissed against the business if it mails to the patrol, within
36 fourteen days of receiving the notice, a declaration under penalty of
37 perjury of the name and known mailing address of the individual driving
38 or renting the vehicle when the infraction occurred. If the business

1 is unable to determine who was driving or renting the vehicle at the
2 time the infraction occurred, the business must sign a declaration
3 under penalty of perjury to this effect. The declaration must be
4 mailed to the patrol within fourteen days of receiving the notice of
5 traffic infraction. Timely mailing of this declaration to the issuing
6 agency relieves a rental car business of any liability under this
7 section for the notice of infraction. A declaration form suitable for
8 this purpose must be included with each automated traffic safety camera
9 infraction notice issued, along with instructions for its completion
10 and use.

11 ~~((7))~~ (6) \$102,000 of the motor vehicle account--state
12 appropriation is provided solely to replace or rehabilitate critical
13 equipment needed to perform traffic control. These funds may not be
14 used to purchase passenger cars as defined in RCW 46.04.382.

15 **Sec. 217.** 2013 c 306 s 217 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
18 **SUPPORT--PROGRAM S**

19	Motor Vehicle Account--State Appropriation	(\$27,281,000)
20		<u>\$26,879,000</u>
21	Motor Vehicle Account--Federal Appropriation	\$30,000
22	Multimodal Transportation Account--State	
23	Appropriation	(\$973,000)
24		<u>\$1,131,000</u>
25	TOTAL APPROPRIATION	(\$28,284,000)
26		<u>\$28,040,000</u>

27 **Sec. 218.** 2013 c 306 s 218 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
30 **AND RESEARCH--PROGRAM T**

31	Motor Vehicle Account--State Appropriation	(\$20,109,000)
32		<u>\$19,818,000</u>
33	Motor Vehicle Account--Federal Appropriation	\$24,885,000
34	Multimodal Transportation Account--State	
35	Appropriation	\$662,000
36	Multimodal Transportation Account--Federal	

1	Appropriation	\$2,809,000
2	Multimodal Transportation Account--Private/Local	
3	Appropriation	\$100,000
4	TOTAL APPROPRIATION	(\$48,565,000)
5		<u>\$48,274,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: ~~((1))~~ Within available resources, the
8 department must collaborate with the affected metropolitan planning
9 organizations, regional transportation planning organizations, transit
10 agencies, and private transportation providers to develop a plan to
11 reduce vehicle demand, increase public transportation options, and
12 reduce vehicle miles traveled on corridors affected by growth at Joint
13 Base Lewis-McChord.

14 **Sec. 219.** 2013 c 306 s 219 (uncodified) is amended to read as
15 follows:

16	FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--	
17	PROGRAM U	
18	Motor Vehicle Account--State Appropriation	(\$81,628,000)
19		<u>\$73,424,000</u>
20	Motor Vehicle Account--Federal Appropriation	\$400,000
21	Multimodal Transportation Account--State Appropriation	(\$40,000)
22		<u>\$3,054,000</u>
23	TOTAL APPROPRIATION	(\$82,068,000)
24		<u>\$76,878,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: The department of enterprise services must
27 provide a detailed accounting of the revenues and expenditures of the
28 self-insurance fund to the transportation committees of the legislature
29 on December 31st and June 30th of each year.

30 **Sec. 220.** 2013 c 306 s 220 (uncodified) is amended to read as
31 follows:

32	FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM	
33	V	
34	State Vehicle Parking Account--State Appropriation	(\$452,000)
35		<u>\$754,000</u>
36	Regional Mobility Grant Program Account--State	

1	Appropriation	((\$49,948,000))
2		<u>\$51,111,000</u>
3	Rural Mobility Grant Program Account--State	
4	Appropriation	\$17,000,000
5	Multimodal Transportation Account--State	
6	Appropriation	((\$39,057,000))
7		<u>\$39,025,000</u>
8	Multimodal Transportation Account--Federal	
9	Appropriation	\$3,280,000
10	<u>Motor Vehicle Account--Federal Appropriation</u>	<u>\$160,000</u>
11	TOTAL APPROPRIATION	((\$109,737,000))
12		<u>\$111,330,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$25,000,000 of the multimodal transportation account--state
16 appropriation is provided solely for a grant program for special needs
17 transportation provided by transit agencies and nonprofit providers of
18 transportation. Of this amount:

19 (a) \$5,500,000 of the multimodal transportation account--state
20 appropriation is provided solely for grants to nonprofit providers of
21 special needs transportation. Grants for nonprofit providers must be
22 based on need, including the availability of other providers of service
23 in the area, efforts to coordinate trips among providers and riders,
24 and the cost effectiveness of trips provided.

25 (b) \$19,500,000 of the multimodal transportation account--state
26 appropriation is provided solely for grants to transit agencies to
27 transport persons with special transportation needs. To receive a
28 grant, the transit agency must, to the greatest extent practicable,
29 have a maintenance of effort for special needs transportation that is
30 no less than the previous year's maintenance of effort for special
31 needs transportation. Grants for transit agencies must be prorated
32 based on the amount expended for demand response service and route
33 deviated service in calendar year 2011 as reported in the "Summary of
34 Public Transportation - 2011" published by the department of
35 transportation. No transit agency may receive more than thirty percent
36 of these distributions.

37 (2) \$17,000,000 of the rural mobility grant program account--state

1 appropriation is provided solely for grants to aid small cities in
2 rural areas as prescribed in RCW 47.66.100.

3 (3)(a) \$6,000,000 of the multimodal transportation account--state
4 appropriation is provided solely for a vanpool grant program for: (a)
5 Public transit agencies to add vanpools or replace vans; and (b)
6 incentives for employers to increase employee vanpool use. The grant
7 program for public transit agencies will cover capital costs only;
8 operating costs for public transit agencies are not eligible for
9 funding under this grant program. Additional employees may not be
10 hired from the funds provided in this section for the vanpool grant
11 program, and supplanting of transit funds currently funding vanpools is
12 not allowed. The department shall encourage grant applicants and
13 recipients to leverage funds other than state funds.

14 (b) At least \$1,600,000 of the amount provided in this subsection
15 must be used for vanpool grants in congested corridors.

16 (c) \$520,000 of the amount provided in this subsection is provided
17 solely for the purchase of additional vans for use by vanpools serving
18 ~~((soldiers and civilian employees at))~~ or traveling through the Joint
19 Base Lewis-McChord I-5 corridor between mile post 116 and 127.

20 (4) ~~((\$9,948,000))~~ \$11,111,000 of the regional mobility grant
21 program account--state appropriation is reappropriated and provided
22 solely for the regional mobility grant projects identified in LEAP
23 Transportation Document ~~((2013-2))~~ 2014-2 ALL PROJECTS - Public
24 Transportation - Program (V) as developed ~~((April 23, 2013))~~ February
25 24, 2014.

26 (5)(a) \$40,000,000 of the regional mobility grant program account--
27 state appropriation is provided solely for the regional mobility grant
28 projects identified in LEAP Transportation Document ~~((2013-2))~~ 2014-2
29 ALL PROJECTS - Public Transportation - Program (V) as developed ~~((April~~
30 ~~23, 2013))~~ February 24, 2014. The department shall review all projects
31 receiving grant awards under this program at least semiannually to
32 determine whether the projects are making satisfactory progress. Any
33 project that has been awarded funds, but does not report activity on
34 the project within one year of the grant award, must be reviewed by the
35 department to determine whether the grant should be terminated. The
36 department shall promptly close out grants when projects have been
37 completed, and any remaining funds must be used only to fund projects
38 identified in the LEAP transportation document referenced in this

1 subsection. The department shall provide annual status reports on
2 December 15, 2013, and December 15, 2014, to the office of financial
3 management and the transportation committees of the legislature
4 regarding the projects receiving the grants. It is the intent of the
5 legislature to appropriate funds through the regional mobility grant
6 program only for projects that will be completed on schedule. A
7 grantee may not receive more than twenty-five percent of the amount
8 appropriated in this subsection. The department shall not approve any
9 increases or changes to the scope of a project for the purpose of a
10 grantee expending remaining funds on an awarded grant.

11 (b) In order to be eligible to receive a grant under (a) of this
12 subsection during the 2013-2015 fiscal biennium, a transit agency must
13 establish a process for private transportation providers to apply for
14 the use of park and ride facilities. For purposes of this subsection,
15 (i) "private transportation provider" means: An auto transportation
16 company regulated under chapter 81.68 RCW; a passenger charter carrier
17 regulated under chapter 81.70 RCW, except marked or unmarked stretch
18 limousines and stretch sport utility vehicles as defined under
19 department of licensing rules; a private nonprofit transportation
20 provider regulated under chapter 81.66 RCW; or a private employer
21 transportation service provider; and (ii) "private employer
22 transportation service" means regularly scheduled, fixed-route
23 transportation service that is offered by an employer for the benefit
24 of its employees.

25 (6) Funds provided for the commute trip reduction (CTR) program may
26 also be used for the growth and transportation efficiency center
27 program.

28 (7) (~~(\$6,122,000)~~) \$6,424,000 of the total appropriation in this
29 section is provided solely for CTR grants and activities. Of this
30 amount:

31 (a) \$3,900,000 of the multimodal transportation account--state
32 appropriation is provided solely for grants to local jurisdictions,
33 selected by the CTR board, for the purpose of assisting employers meet
34 CTR goals;

35 (b) \$1,770,000 of the multimodal transportation account--state
36 appropriation is provided solely for state costs associated with CTR.
37 The department shall develop more efficient methods of CTR assistance
38 and survey procedures; and

1 (c) (~~(\$452,000)~~) \$754,000 of the state vehicle parking account--
2 state appropriation is provided solely for CTR-related expenditures,
3 including all expenditures related to the guaranteed ride home program
4 and the STAR pass program.

5 (8) An affected urban growth area that has not previously
6 implemented a commute trip reduction program as of the effective date
7 of this section is exempt from the requirements in RCW 70.94.527.

8 (9) \$200,000 of the multimodal transportation account--state
9 appropriation is contingent on the timely development of an annual
10 report summarizing the status of public transportation systems as
11 identified under RCW 35.58.2796.

12 (10) As a condition of eligibility to receive grant funds under
13 this section, a regional transit authority must:

14 (a) Consider the potential impacts of that facility on parking
15 availability for residents nearby;

16 (b) Provide appropriate parking impact mitigation for residents, as
17 determined by the authority in collaboration with the local government
18 of the area in which the parking impacts occur. Parking impact
19 mitigation may include, but is not limited to, subsidizing zoned
20 residential parking permits in the vicinity of the facility; and

21 (c) Pay for the cost of the parking permits in the vicinity of the
22 facility, if a local government implements zoned residential parking
23 permits as a direct result of the parking impacts of the facility.

24 **Sec. 221.** 2013 c 306 s 221 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

27 Puget Sound Ferry Operations Account--State	
28 Appropriation	((\$485,076,000))
29	<u>\$483,333,000</u>
30 Puget Sound Ferry Operations Account--Private/Local	
31 Appropriation	\$121,000
32 TOTAL APPROPRIATION	((\$485,197,000))
33	<u>\$483,454,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The office of financial management budget instructions require
37 agencies to recast enacted budgets into activities. The Washington

1 state ferries shall include a greater level of detail in its 2013-2015
2 supplemental and 2015-2017 omnibus transportation appropriations act
3 requests, as determined jointly by the office of financial management,
4 the Washington state ferries, and the transportation committees of the
5 legislature. This level of detail must include the administrative
6 functions in the operating as well as capital programs.

7 (2) Until a reservation system is operational on the San Juan
8 islands inter-island route, the department shall provide the same
9 priority loading benefits on the San Juan islands inter-island route to
10 home health care workers as are currently provided to patients
11 traveling for purposes of receiving medical treatment.

12 (3) For the 2013-2015 fiscal biennium, the department may enter
13 into a distributor controlled fuel hedging program and other methods of
14 hedging approved by the fuel hedging committee.

15 (4) (~~(\$112,342,000)~~) \$113,157,000 of the Puget Sound ferry
16 operations account--state appropriation is provided solely for auto
17 ferry vessel operating fuel in the 2013-2015 fiscal biennium, which
18 reflect cost savings from a reduced biodiesel fuel requirement and,
19 therefore, are contingent upon the enactment of section 701 (~~(of this~~
20 ~~act)~~) chapter 306, Laws of 2013. The amount provided in this
21 subsection represent the fuel budget for the purposes of calculating
22 any ferry fare fuel surcharge. The department shall develop a fuel
23 reduction plan to be submitted as part of its 2014 supplemental budget
24 proposal. The plan must include fuel saving proposals, such as vessel
25 modifications, vessel speed reductions, and changes to operating
26 procedures, along with anticipated fuel saving estimates.

27 (5) \$100,000 of the Puget Sound ferry operations account--state
28 appropriation is provided solely for the department's compliance with
29 its national pollution discharge elimination system permit.

30 (6) When purchasing uniforms that are required by collective
31 bargaining agreements, the department shall contract with the lowest
32 cost provider.

33 (7) \$3,049,000 of the Puget Sound ferry operations account--state
34 appropriation is provided solely for the operating program share of the
35 \$7,259,000 in lease payments for the ferry division's headquarters
36 building. Consistent with the 2012 facilities oversight plan, the
37 department shall strive to consolidate office space in downtown Seattle
38 by the end of 2015. The department (~~(shall consider renewing)~~) may

1 renew the lease for the ferry division's current headquarters building
2 for a period not to exceed five years only if the lease rate is reduced
3 at least (~~(fifty percent and analysis shows that this is the least cost~~
4 ~~and — risk — option — for — the — department))~~) thirty-five percent.
5 Consolidation with other divisions or state agencies, or a reduction in
6 leased space, must also be considered as part of any headquarters lease
7 renewal analysis.

8 (8) \$5,000,000 of the Puget Sound ferry operations account--state
9 appropriation is provided solely for the purchase of a 2013-2015 marine
10 insurance policy. Within this amount, the department is expected to
11 purchase a policy with the lowest deductible possible, while
12 maintaining at least existing coverage levels for ferry vessels, and
13 providing coverage for all terminals.

14 **Sec. 222.** 2013 c 306 s 222 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**
17 Multimodal Transportation Account--State
18 Appropriation ((\$32,924,000))
19 \$45,876,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) (~~(\$27,319,000)~~) \$40,289,000 of the multimodal transportation
23 account--state appropriation is provided solely for (~~(the—Amtrak~~
24 ~~service—contract— and —Talgo—maintenance—contract—associated—with~~
25 ~~providing))~~) operating and maintaining state-supported passenger rail
26 service. In recognition of the increased costs the state is expected
27 to absorb due to changes in federal law, the department is directed to
28 analyze the Amtrak contract proposal and find cost saving alternatives.
29 The department shall report to the transportation committees of the
30 legislature before the 2014 regular legislative session on its
31 revisions to the Amtrak contract, including a review of the appropriate
32 costs within the contract for concession services, policing, host
33 railroad incentives, and station services and staffing needs. Within
34 thirty days of each annual cost/revenue reconciliation under the Amtrak
35 service contract, the department shall report any changes that would
36 affect the state subsidy amount appropriated in this subsection.
37 Through a competitive process, the department may contract with a

1 private entity for services related to operations and maintenance of
2 the Amtrak Cascades route, including, but not limited to, concession
3 services.

4 (2) Amtrak Cascades runs may not be eliminated.

5 (3) The department shall continue a pilot program by partnering
6 with the travel industry on the Amtrak Cascades service between
7 Vancouver, British Columbia, and Seattle to test opportunities for
8 increasing ridership, maximizing farebox recovery, and stimulating
9 private investment. The pilot program must run from December 31, 2013,
10 to December 31, 2014, and evaluate seasonal differences in the program
11 and the effect of advertising. The department may offer to Washington
12 universities an opportunity for business students to work as interns on
13 the analysis of the pilot program process and results. The department
14 shall report on the results of the pilot program to the office of
15 financial management and the legislature by January 31, 2015.

16 **Sec. 223.** 2013 c 306 s 223 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
19 **OPERATING**

20 Motor Vehicle Account--State Appropriation	((\$8,737,000))
	<u>\$8,672,000</u>
22 Motor Vehicle Account--Federal Appropriation	\$2,567,000
23 TOTAL APPROPRIATION	((\$11,304,000))
24	<u>\$11,239,000</u>

25 **TRANSPORTATION AGENCIES--CAPITAL**

26 **Sec. 301.** 2013 c 306 s 301 (uncodified) is amended to read as
27 follows:

28 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

29 Freight Mobility Investment Account--State	
30 Appropriation	((\$11,794,000))
31	<u>\$11,930,000</u>
32 Freight Mobility Multimodal Account--State	
33 Appropriation	((\$9,736,000))
34	<u>\$9,826,000</u>

1	Freight Mobility Multimodal Account--Private/Local	
2	Appropriation	\$1,320,000
3	Highway Safety Account--State Appropriation	((\$2,450,000))
4		<u>\$2,606,000</u>
5	Motor Vehicle Account--State Appropriation	\$84,000
6	Motor Vehicle Account--Federal Appropriation	((\$3,250,000))
7		<u>\$5,750,000</u>
8	TOTAL APPROPRIATION	((\$28,634,000))
9		<u>\$31,516,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: ~~((Except as provided otherwise in this~~
12 ~~section,))~~ The total appropriation in this section is provided solely
13 for the implementation of chapter ~~((. . . (Substitute House Bill No.~~
14 ~~1256))~~ 104, Laws of 2013 (addressing project selection by the freight
15 mobility strategic investment board). ~~((If chapter . . . (Substitute~~
16 ~~House Bill No. 1256), Laws of 2013 is not enacted by June 30, 2013, the~~
17 ~~amounts provided in this section lapse.))~~

18 **Sec. 302.** 2013 c 306 s 302 (uncodified) is amended to read as
19 follows:

20 **FOR THE WASHINGTON STATE PATROL**

21	State Patrol Highway Account--State Appropriation . . .	((\$1,926,000))
22		<u>\$2,276,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$200,000 of the state patrol highway account--state
26 appropriation is provided solely for unforeseen emergency repairs on
27 facilities.

28 (2) \$426,000 of the state patrol highway account--state
29 appropriation is provided solely for the replacement of the roofs of
30 the Marysville district office and vehicle inspection building and
31 Spokane East office.

32 (3) \$450,000 of the state patrol highway account--state
33 appropriation is provided solely for upgrades to scales at Ridgefield
34 Port of Entry, Dryden, South Pasco, Deer Park, and Kelso required to
35 meet current certification requirements.

36 (4) ~~((~~\$850,000~~))~~ \$1,200,000 of the state patrol highway
37 account--state appropriation is provided solely for the replacement of

1 the damaged and unrepairable scale house at the Everett southbound I-5
2 weigh scale(~~s, including equipment, weigh in motion technology, and an~~
3 ~~ALPR camera~~)).

4 (5) The Washington state patrol, in cooperation with the Washington
5 state department of transportation, must study the federal funding
6 options available for weigh station construction and improvements on
7 the national highway system. A study report must be provided by July
8 1, 2014, to the office of financial management and the transportation
9 committees of the legislature with recommendations on utilizing federal
10 funds for weigh station projects.

11 **Sec. 303.** 2013 c 306 s 303 (uncodified) is amended to read as
12 follows:

13 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

14 Rural Arterial Trust Account--State	
15 Appropriation	((\$35,894,000))
16	<u>\$57,394,000</u>
17 Highway Safety Account--State Appropriation	\$10,000,000
18 Motor Vehicle Account--State Appropriation	\$706,000
19 County Arterial Preservation Account--State	
20 Appropriation	((\$30,000,000))
21	<u>\$32,000,000</u>
22 TOTAL APPROPRIATION	((\$76,600,000))
23	<u>\$100,100,000</u>

24 **Sec. 304.** 2013 c 306 s 304 (uncodified) is amended to read as
25 follows:

26 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

27 Small City Pavement and Sidewalk Account--State	
28 Appropriation	((\$3,500,000))
29	<u>\$5,250,000</u>
30 Highway Safety Account--State Appropriation	\$10,000,000
31 Transportation Improvement Account--State	
32 Appropriation	((\$174,225,000))
33	<u>\$231,851,000</u>
34 TOTAL APPROPRIATION	((\$187,725,000))
35	<u>\$247,101,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: The highway safety account--state
3 appropriation is provided solely for:

4 (1) The arterial preservation program to help low tax-based,
5 medium-sized cities preserve arterial pavements;

6 (2) The small city pavement program to help cities meet urgent
7 preservation needs; and

8 (3) The small city low-energy street light retrofit demonstration
9 program.

10 **Sec. 305.** 2013 c 306 s 305 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITIES--PROGRAM D--**
13 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

14	Transportation Partnership Account--State	
15	Appropriation	((\$13,425,000))
16		<u>\$14,390,000</u>
17	Motor Vehicle Account--State Appropriation	((\$8,106,000))
18		<u>\$8,285,000</u>
19	TOTAL APPROPRIATION	((\$21,531,000))
20		<u>\$22,675,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The legislature recognizes that the Marginal Way site (King
24 county parcel numbers 3024049182 & 5367202525) is surplus state-owned
25 real property under the jurisdiction of the department and that the
26 public would benefit significantly if this site is used to provide
27 important social services. Therefore, the legislature declares that
28 committing the Marginal Way site to this use is consistent with the
29 public interest.

30 Pursuant to RCW 47.12.063, the department shall work with the owner
31 of King county parcel number 7643400010, which abuts both parcels of
32 the Marginal Way site, and shall convey the Marginal Way site to that
33 abutting property owner for the appraised fair market value of the
34 parcels, the proceeds of which must be deposited in the motor vehicle
35 fund. The conveyance is conditional upon the purchaser's agreement to
36 commit the use of the Marginal Way site to operations with the goal of

1 ending hunger in western Washington. The department may not make this
2 conveyance before September 1, 2013, and may not make this conveyance
3 after January 15, 2014.

4 The Washington department of transportation is not responsible for
5 any costs associated with the cleanup or transfer of the Marginal Way
6 site.

7 (2) (~~(\$13,425,000)~~) \$14,390,000 of the transportation partnership
8 account--state appropriation is provided solely for the construction of
9 a new traffic management and emergency operations center on property
10 owned by the department on Dayton Avenue in Shoreline (project
11 100010T). Consistent with the office of financial management's 2012
12 study, it is the intent of the legislature to appropriate no more than
13 \$15,000,000 for the total construction costs. The department shall
14 report to the transportation committees of the legislature and the
15 office of financial management by June 30, 2014, on the progress of the
16 construction of the traffic management and emergency operations center,
17 including a schedule for terminating the current lease of the Goldsmith
18 building in Seattle.

19 **Sec. 306.** 2013 c 306 s 306 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

22	Multimodal Transportation Account--State	
23	Appropriation	\$1,000,000
24	Transportation Partnership Account--State	
25	Appropriation	((\$1,536,032,000))
26		<u>\$1,313,555,000</u>
27	Motor Vehicle Account--State Appropriation	((\$61,508,000))
28		<u>\$69,478,000</u>
29	Motor Vehicle Account--Federal Appropriation	((\$473,359,000))
30		<u>\$516,181,000</u>
31	Motor Vehicle Account--Private/Local	
32	Appropriation	((\$208,452,000))
33		<u>\$166,357,000</u>
34	Transportation 2003 Account (Nickel Account)--State	
35	Appropriation	((\$242,253,000))
36		<u>\$325,778,000</u>
37	State Route Number 520 Corridor Account--State	

1	Appropriation	((\$737,205,000))
2		<u>\$880,111,000</u>
3	State Route Number 520 Corridor Account--Federal	
4	Appropriation	\$300,000,000
5	Special Category C Account--State Appropriation	\$124,000
6	TOTAL APPROPRIATION	((\$3,559,933,000))
7		<u>\$3,572,584,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Except as provided otherwise in this section, the entire
11 transportation 2003 account (nickel account) appropriation and the
12 entire transportation partnership account appropriation are provided
13 solely for the projects and activities as listed by fund, project, and
14 amount in LEAP Transportation Document ((~~2013-1~~)) 2014-1 as developed
15 ((~~April 23, 2013~~)) February 24, 2014, Program - Highway Improvement
16 Program (I). However, limited transfers of specific line-item project
17 appropriations may occur between projects for those amounts listed
18 subject to the conditions and limitations in section ((~~603~~)) 601 of
19 this act.

20 (2) Except as provided otherwise in this section, the entire motor
21 vehicle account--state appropriation and motor vehicle account--federal
22 appropriation are provided solely for the projects and activities
23 listed in LEAP Transportation Document ((~~2013-2~~)) 2014-2 ALL PROJECTS
24 as developed ((~~April 23, 2013~~)) February 24, 2014, Program - Highway
25 Improvement Program (I). ((~~It is the intent of the legislature to~~
26 ~~direct~~)) The department ((to give first priority of)) shall apply any
27 federal funds gained through efficiencies or the redistribution process
28 in an amount up to \$27,200,000 for cost overruns related to the pontoon
29 design errors on the SR 520 Bridge Replacement and HOV project
30 (8BI1003) as described in subsection (12)(f) of this section. Any
31 federal funds gained through efficiencies or the redistribution process
32 that are in excess of \$27,200,000 must then be applied to the remainder
33 of the "Contingency (Unfunded) Highway Preservation Projects" as
34 identified in LEAP Transportation Document 2013-2 ALL PROJECTS as
35 developed April 23, 2013, Program - Highway Preservation Program (P).
36 However, no additional federal funds may be allocated to the I-
37 5/Columbia River Crossing project (400506A).

1 (3) Within the motor vehicle account--state appropriation and
2 motor vehicle account--federal appropriation, the department may
3 transfer funds between programs I and P, except for funds that are
4 otherwise restricted in this act.

5 (4) The transportation 2003 account (nickel account)--state
6 appropriation includes up to (~~(\$217,604,000)~~) \$246,710,000 in proceeds
7 from the sale of bonds authorized by RCW 47.10.861.

8 (5) The transportation partnership account--state appropriation
9 includes up to (~~(\$1,156,217,000)~~) \$826,616,000 in proceeds from the
10 sale of bonds authorized in RCW 47.10.873.

11 (6) The motor vehicle account--state appropriation includes up to
12 \$30,000,000 in proceeds from the sale of bonds authorized in RCW
13 47.10.843.

14 (~~(+8)(a) - \$5,000,000~~) (7)(a) - \$6,174,000 of the motor vehicle
15 account--federal appropriation and (~~(\$200,000)~~) \$269,000 of the motor
16 vehicle account--state appropriation are provided solely for the I-90
17 Comprehensive Tolling Study and Environmental Review project (100067T).
18 The department shall prepare a detailed environmental impact statement
19 that complies with the national environmental policy act regarding
20 tolling Interstate 90 between Interstate 5 and Interstate 405 for the
21 purposes of both managing traffic and providing funding for the
22 construction of the unfunded state route number 520 from Interstate 5
23 to Medina project. As part of the preparation of the statement, the
24 department must review any impacts to the network of highways and roads
25 surrounding Lake Washington. In developing this statement, the
26 department must provide significant outreach to potential affected
27 communities. The department may consider traffic management options
28 that extend as far east as Issaquah.

29 (b)(i) As part of the project in this subsection (~~(+8)~~) (7), the
30 department shall perform a study of all funding alternatives to tolling
31 Interstate 90 to provide funding for construction of the unfunded state
32 route number 520 and explore and evaluate options to mitigate the
33 effect of tolling on affected residents and all other users of the
34 network of highways and roads surrounding Lake Washington including,
35 but not limited to:

36 (A) Allowing all Washington residents to traverse a portion of the
37 tolled section of Interstate 90 without paying a toll. Residents may
38 choose either (I) the portion of Interstate 90 between the easternmost

1 landing west of Mercer Island and the westernmost landing on Mercer
2 Island, or (II) the portion of Interstate 90 between the westernmost
3 landing east of Mercer Island and the easternmost landing on Mercer
4 Island;

5 (B) Assessing a toll only when a driver traverses, in either
6 direction, the entire portion of Interstate 90 between the easternmost
7 landing west of Mercer Island and the westernmost landing east of
8 Mercer Island; and

9 (C) Allowing affected residents to choose one portion of the tolled
10 section of Interstate 90 upon which they may travel without paying a
11 toll. Residents may choose either (I) the portion of Interstate 90
12 between the easternmost landing west of Mercer Island and the
13 westernmost landing on Mercer Island, or (II) the portion of Interstate
14 90 between the westernmost landing east of Mercer Island and the
15 easternmost landing on Mercer Island.

16 (ii) The department may also consider any alternative mitigation
17 options that conform to the purpose of this subsection (~~((+8))~~) (7).

18 (iii) For the purposes of this subsection (~~((+8))~~) (7), "affected
19 resident" means anyone who must use a portion of Interstate 90 west of
20 Interstate 405 upon which tolling is considered in order to access
21 necessary medical services, such as a hospital.

22 (~~((+9) - \$541,901,000)~~) (8) - \$490,796,000 of the transportation
23 partnership account--state appropriation, (~~((+144,954,000))~~) \$156,979,000
24 of the motor vehicle account--federal appropriation, (~~((+129,779,000))~~)
25 \$132,191,000 of the motor vehicle account--private/local appropriation,
26 and (~~((+78,004,000))~~) \$123,305,000 of the transportation 2003 account
27 (nickel account)--state appropriation are provided solely for the SR
28 99/Alaskan Way Viaduct - Replacement project (809936Z).

29 (~~((+10))~~) (9) The department shall reconvene an expert review panel
30 of no more than three members as described under RCW 47.01.400 for the
31 purpose of updating the work that was previously completed by the panel
32 on the Alaskan Way viaduct replacement project and to ensure that an
33 appropriate and viable financial plan is created and regularly
34 reviewed. The expert review panel must be selected cooperatively by
35 the chairs of the senate and house of representatives transportation
36 committees, the secretary of transportation, and the governor. The
37 expert review panel must report findings and recommendations to the
38 transportation committees of the legislature, the governor's Alaskan

1 Way viaduct project oversight committee, and the transportation
2 commission annually until the project is operationally complete. This
3 subsection takes effect if chapter ... (Substitute House Bill No.
4 1957), Laws of 2013 is not enacted by June 30, 2013.

5 ~~((11) - \$7,408,000))~~ (10) - \$7,103,000 of the transportation
6 partnership account--state appropriation, ~~((14,594,000))~~ \$22,774,000
7 of the transportation 2003 account (nickel account)--state
8 appropriation, ~~((3,730,000))~~ \$3,776,000 of the motor vehicle account--
9 state appropriation, \$1,000,000 of the multimodal transportation
10 account--state appropriation, and ~~((41,395,000))~~ \$51,712,000 of the
11 motor vehicle account--federal appropriation are provided solely for
12 the US 395/North Spokane Corridor projects (600010A & 600003A). Any
13 future savings on the projects must stay on the US 395/Interstate 90
14 corridor and be made available to the current phase of the North
15 Spokane corridor projects or any future phase of the projects.

16 ~~((12) - \$114,369,000))~~ (11) - \$129,952,000 of the transportation
17 partnership account--state appropriation and ~~((53,755,000))~~
18 \$58,583,000 of the transportation 2003 account (nickel account)--state
19 appropriation are provided solely for the I-405/Kirkland Vicinity Stage
20 2 - Widening project (8BI1002). This project must be completed as soon
21 as practicable as a design-build project. Any future savings on this
22 project or other Interstate 405 corridor projects must stay on the
23 Interstate 405 corridor and be made available to either the I-405/SR
24 167 Interchange - Direct Connector project (140504C) or the I-405
25 Renton to Bellevue project.

26 ~~((13))~~ (12)(a) The SR 520 Bridge Replacement and HOV project
27 ~~((0BI1003))~~ (8BI1003) is supported over time from multiple sources,
28 including a \$300,000,000 TIFIA loan, ~~((819,524,625))~~ \$923,000,000 in
29 Garvee bonds, toll revenues, state bonds, interest earnings, and other
30 miscellaneous sources.

31 (b) The state route number 520 corridor account--state
32 appropriation includes up to ~~((668,142,000))~~ \$814,784,000 in proceeds
33 from the sale of bonds authorized in RCW 47.10.879 and 47.10.886.

34 (c) The state route number 520 corridor account--federal
35 appropriation includes up to \$300,000,000 in proceeds from the sale of
36 bonds authorized in RCW 47.10.879 and 47.10.886.

37 (d) ~~((153,124,000))~~ \$165,175,000 of the transportation partnership
38 account--state appropriation, \$300,000,000 of the state route number

1 520 corridor account--federal appropriation, and (~~(\$737,205,000)~~)
2 \$880,111,000 of the state route number 520 corridor account--state
3 appropriation are provided solely for the SR 520 Bridge Replacement and
4 HOV project (~~((0BI1003))~~) (8BI1003). Of the amounts appropriated in
5 this subsection (~~((13))~~) (12)(d), (~~(\$105,085,000)~~) \$84,001,000 of the
6 state route number 520 corridor account--federal appropriation and
7 (~~(\$227,415,000)~~) \$354,411,000 of the state route number 520 corridor
8 account--state appropriation must be put into unallotted status and are
9 subject to review by the office of financial management. The director
10 of the office of financial management shall consult with the joint
11 transportation committee prior to making a decision to allot these
12 funds.

13 (e) When developing the financial plan for the project, the
14 department shall assume that all maintenance and operation costs for
15 the new facility are to be covered by tolls collected on the toll
16 facility and not by the motor vehicle account.

17 (f) The legislature finds that the most appropriate way to pay for
18 the cost overruns related to change orders, additional sales tax, and
19 future risks associated with pontoon design errors, is for the state to
20 issue triple pledge bonds in the 2015-2017 fiscal biennium resulting in
21 \$110,961,000 in proceeds, and use efficiencies and favorable bids in
22 the highway construction program to generate an additional \$61,066,000
23 towards paying for the overruns. Of this additional \$61,066,000,
24 \$33,866,000 should come from the transportation partnership account--
25 state appropriation and \$27,200,000 should come from federal funds. It
26 is the intent of the legislature to use the savings in federal funds
27 from the 2013-2015 fiscal biennium in the 2015-2017 fiscal biennium as
28 listed in LEAP Transportation Document 2014-2 as developed February 24,
29 2014. The legislature assumes that issuing bonds to complete this
30 project (8BI1003) does not require a comprehensive financial plan for
31 a project that completes the state route number 520 corridor to
32 Interstate 5.

33 (~~((14) \$1,100,000)~~) (13) \$1,062,000 of the motor vehicle account--
34 federal appropriation is provided solely for the 31st Ave SW Overpass
35 Widening and Improvement project (L1100048).

36 (~~((15) \$22,602,000)~~) (14) \$25,244,000 of the motor vehicle
37 account--state appropriation is provided solely to advance the design,
38 preliminary engineering, and rights-of-way acquisition for the priority

1 projects identified in LEAP Transportation Document ((2013-3)) 2014-3
2 as developed ((April 23, 2013)) February 24, 2014. Funds must be used
3 to advance the emergent, initial development of these projects for the
4 purpose of expediting delivery of the associated major investments when
5 funding for such investments becomes available. Funding may be
6 reallocated between projects to maximize the accomplishment of design
7 and preliminary engineering work and rights-of-way acquisition,
8 provided that all projects are addressed. It is the intent of the
9 legislature that, while seeking to maximize the outcomes in this
10 section, the department shall provide for continuity of both the state
11 and consulting engineer workforce, while strategically utilizing
12 private sector involvement to ensure consistency with the department's
13 business plan for staffing in the highway construction program in the
14 current fiscal biennium.

15 ((+16)) (15) If a planned roundabout in the vicinity of state
16 route number 526 and 84th Street SW would divert commercial traffic
17 onto neighborhood streets, the department may not proceed with
18 improvements at state route number 526 and 84th Street SW until the
19 traffic impacts in the vicinity of state route number 526 and 40th
20 Avenue West are addressed.

21 ((+17)) (16) The legislature finds that there are sixteen
22 companies involved in wood preserving in the state that employ four
23 hundred workers and have an annual payroll of fifteen million dollars.
24 Prior to the department's switch to steel guardrails, ninety percent of
25 the twenty-five hundred mile guardrail system was constructed of
26 preserved wood and one hundred ten thousand wood guardrail posts were
27 produced annually for state use. Moreover, the policy of using steel
28 posts requires the state to use imported steel. Given these findings,
29 where practicable, and until June 30, 2015, the department shall
30 include the design option to use wood guardrail posts, in addition to
31 steel posts, in new guardrail installations. The selection of posts
32 must be consistent with the agency design manual policy that existed
33 before December 2009.

34 ((+18)) (17) The legislature finds that "right-sizing" is a lean,
35 metric-based approach to determining project investments. This concept
36 entails compromise between project cost and design, incorporating local
37 community needs, desired outcomes, and available funding. Furthermore,
38 the legislature finds that the concepts and principles the department

1 has utilized in the safety analyst program have been effective tools to
2 prioritize projects and reduce project costs. Therefore, the
3 department shall establish a pilot project on the SR 3/Belfair Bypass
4 - New Alignment (300344C) to begin implementing the concept of
5 "right-sizing" in the highway construction program.

6 ~~((+19))~~ (18) For urban corridors that are all or partially within
7 a metropolitan planning organization boundary, for which the department
8 has not initiated environmental review, and that require an
9 environmental impact statement, at least one alternative must be
10 consistent with the goals set out in RCW 47.01.440.

11 ~~((+20))~~ (19) The department shall itemize all future requests for
12 the construction of buildings on a project list and submit them through
13 the transportation executive information system as part of the
14 department's 2014 budget submittal. It is the intent of the
15 legislature that new facility construction must be transparent and not
16 appropriated within larger highway construction projects.

17 ~~((+21) - \$28,963,000)~~ (20) - \$19,513,000 of the motor vehicle
18 account--state appropriation and \$9,450,000 of the motor vehicle
19 account--federal appropriation is provided solely for improvement
20 program support activities (095901X). \$18,000,000 of ~~((this amount))~~
21 these amounts must be held in unallotted status until the office of
22 financial management certifies that the department's 2014 supplemental
23 budget request conforms to the terms of subsection ~~((+20))~~ (19) of
24 this section.

25 ~~((+23))~~ (21) Any new advisory group that the department convenes
26 during the 2013-2015 fiscal biennium must be representative of the
27 interests of the entire state of Washington.

28 **Sec. 307.** 2013 c 306 s 307 (uncodified) is amended to read as
29 follows:

30 FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P	
31 Transportation Partnership Account--State	
32 Appropriation	((\$36,480,000))
	<u>\$34,966,000</u>
34 Highway Safety Account--State Appropriation	((\$10,000,000))
35	<u>\$13,500,000</u>
36 Motor Vehicle Account--State Appropriation	((\$58,503,000))
37	<u>\$59,796,000</u>

1	Motor Vehicle Account--Federal Appropriation	(\$580,062,000))
2		<u>\$595,604,000</u>
3	Motor Vehicle Account--Private/Local Appropriation	(\$11,270,000))
4		<u>\$11,827,000</u>
5	Transportation 2003 Account (Nickel Account)--State	
6	Appropriation	(\$2,285,000))
7		<u>\$2,650,000</u>
8	<u>Tacoma Narrows Toll Bridge Account--State</u>	
9	<u>Appropriation</u>	<u>\$120,000</u>
10	TOTAL APPROPRIATION	(\$698,600,000))
11		<u>\$718,463,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Except as provided otherwise in this section, the entire
15 transportation 2003 account (nickel account) appropriation and the
16 entire transportation partnership account appropriation are provided
17 solely for the projects and activities as listed by fund, project, and
18 amount in LEAP Transportation Document ((2013-1)) 2014-1 as developed
19 ((April 23, 2013)) February 24, 2014, Program - Highway Preservation
20 Program (P). However, limited transfers of specific line-item project
21 appropriations may occur between projects for those amounts listed
22 subject to the conditions and limitations in section ((603)) 601 of
23 this act.

24 (2) Except as provided otherwise in this section, the entire motor
25 vehicle account--state appropriation and motor vehicle account--federal
26 appropriation are provided solely for the projects and activities
27 listed in LEAP Transportation Document ((2013-2)) 2014-2 ALL PROJECTS
28 as developed ((April 23, 2013)) February 24, 2014, Program - Highway
29 Preservation Program (P). ((~~It is the intent of the legislature to~~
30 ~~direct~~)) The department ((to give first priority of)) shall apply any
31 federal funds gained through efficiencies or the redistribution process
32 in an amount up to \$27,200,000 for cost overruns related to the pontoon
33 design errors on the SR 520 Bridge Replacement and HOV project
34 (8BI1003) as described in section 306(12)(f) of this act. Any federal
35 funds gained through efficiencies or the redistribution process that
36 are in excess of \$27,200,000 must then be applied to the remainder of
37 the "Contingency (Unfunded) Highway Preservation Projects" as
38 identified in LEAP Transportation Document 2013-2 ALL PROJECTS as

1 developed April 23, 2013, Program - Highway Preservation Program (P).
2 However, no additional federal funds may be allocated to the I-
3 5/Columbia River Crossing project (400506A).

4 (3) Within the motor vehicle account--state appropriation and motor
5 vehicle account--federal appropriation, the department may transfer
6 funds between programs I and P, except for funds that are otherwise
7 restricted in this act.

8 (4) (~~(\$27,278,000)~~) \$26,610,000 of the motor vehicle account--
9 federal appropriation (~~and \$1,141,000~~), \$51,000 of the motor vehicle
10 account--state appropriation, and \$769,000 of the highway safety
11 account--state appropriation are provided solely for the SR
12 167/Puyallup River Bridge Replacement project (316725A). This project
13 must be completed as a design-build project. The department must work
14 with local jurisdictions and the community during the environmental
15 review process to develop appropriate esthetic design elements, at no
16 additional cost to the department, and traffic management plans
17 pertaining to this project. The department must report to the
18 transportation committees of the legislature on estimated cost and/or
19 time savings realized as a result of using the design-build process.

20 (5) The department shall examine the use of electric arc furnace
21 slag for use as an aggregate for new roads and paving projects in high
22 traffic areas and report back to the legislature on its current use in
23 other areas of the country and any characteristics that can provide
24 greater wear resistance and skid resistance in new pavement
25 construction.

26 **Sec. 308.** 2013 c 306 s 308 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**
29 **CAPITAL**

30	Motor Vehicle Account--State Appropriation	(\$3,194,000)
31		<u>\$4,915,000</u>
32	Motor Vehicle Account--Federal Appropriation	(\$7,959,000)
33		<u>\$9,152,000</u>
34	TOTAL APPROPRIATION	(\$11,153,000)
35		<u>\$14,067,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations: (~~\$694,000~~) \$195,000 of the motor vehicle

1 account--state appropriation is provided solely for project 000005Q as
2 state matching funds for federally selected competitive grants or
3 congressional earmark projects. These moneys must be placed into
4 reserve status until such time as federal funds are secured that
5 require a state match.

6 **Sec. 309.** 2013 c 306 s 309 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
9 **CONSTRUCTION--PROGRAM W**

10	Puget Sound Capital Construction Account--State	
11	Appropriation	((\$53,036,000))
12		<u>\$63,475,000</u>
13	Puget Sound Capital Construction Account--Federal	
14	Appropriation	((\$91,692,000))
15		<u>\$118,444,000</u>
16	Puget Sound Capital Construction Account--Private/Local	
17	Appropriation	((\$1,145,000))
18		<u>\$1,312,000</u>
19	Multimodal Transportation Account--State	
20	Appropriation	((\$1,534,000))
21		<u>\$2,588,000</u>
22	Transportation 2003 Account (Nickel Account)--State	
23	Appropriation	((\$143,941,000))
24		<u>\$140,031,000</u>
25	<u>Transportation Partnership Account--State</u>	
26	<u>Appropriation</u>	<u>\$2,813,000</u>
27	TOTAL APPROPRIATION	((\$291,348,000))
28		<u>\$328,663,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Except as provided otherwise in this section, the entire
32 appropriations in this section are provided solely for the projects and
33 activities as listed in LEAP Transportation Document ((~~2013-2~~)) 2014-2
34 ALL PROJECTS as developed ((~~April 23, 2013~~)) February 24, 2014, Program
35 - Washington State Ferries Capital Program (W).

36 (2) The Puget Sound capital construction account--state

1 appropriation includes up to \$20,000,000 in proceeds from the sale of
2 bonds authorized in RCW 47.10.843.

3 (3) (~~(\$143,633,000)~~) \$137,425,000 of the transportation 2003
4 account (nickel account)--state appropriation (~~(is)~~), \$2,338,000 of the
5 transportation partnership account--state appropriation, and \$300,000
6 of the Puget Sound capital construction account--federal appropriation
7 are provided solely for the acquisition of two 144-car vessels
8 (projects L2200038 and L2200039). The department shall use as much
9 already procured equipment as practicable on the 144-car vessels.

10 (4) (~~(\$8,270,000)~~) \$14,727,000 of the Puget Sound capital
11 construction account--federal appropriation, (~~(\$3,935,000)~~) \$4,038,000
12 of the Puget Sound capital construction account--state appropriation,
13 and (~~(\$1,534,000)~~) \$1,535,000 of the multimodal transportation
14 account--state appropriation are provided solely for the Mukilteo ferry
15 terminal (project 952515P). To the greatest extent practicable, the
16 department shall seek additional federal funding for this project.
17 Within the multimodal transportation account--state appropriation
18 provided in this subsection, the department shall lease to the city in
19 which the project is located a portion of the department's property
20 associated with this project to provide safe, temporary public access
21 from the easterly terminus of First Street to the vicinity of Front
22 Street. The department shall provide the lease at no cost in
23 recognition of the impacts of this project to the city and require
24 appropriate liability and maintenance coverage in the terms of the
25 lease. Public access must be installed and removed at no cost to the
26 state, prior to construction of the multimodal terminal project.

27 (5) (~~(\$4,000,000)~~) \$4,935,000 of the Puget Sound capital
28 construction account--state appropriation is provided solely for
29 emergency capital repair costs (project 999910K). Funds may only be
30 spent after approval by the office of financial management.

31 (6) Consistent with RCW 47.60.662, which requires the Washington
32 state ferry system to collaborate with passenger-only ferry and transit
33 providers to provide service at existing terminals, the department
34 shall ensure that multimodal access, including for passenger-only
35 ferries and transit service providers, is not precluded by any future
36 modifications at the terminal.

37 (7) (~~(\$3,800,000)~~) \$4,026,000 of the Puget Sound capital

1 construction account--state appropriation is provided solely for the
2 reservation and communications system projects (L200041 & L200042).

3 (8) \$4,210,000 of the Puget Sound capital construction account--
4 state appropriation is provided solely for the capital program share of
5 \$7,259,000 in lease payments for the ferry division's headquarters
6 building. Consistent with the 2012 facilities oversight plan, the
7 department shall strive to consolidate office space in downtown Seattle
8 by the end of 2015. The department (~~(shall consider renewing)~~) may
9 renew the lease for the ferry division's current headquarters building
10 for a period not to exceed five years only if the lease rate is reduced
11 at least (~~(fifty)~~) thirty-five percent (~~(and analysis shows that this~~
12 ~~is the least cost and risk option for the department)~~). Consolidation
13 with other divisions or state agencies, or a reduction in leased space,
14 must also be considered as part of any headquarters lease renewal
15 analysis.

16 (~~(9) \$21,950,000~~) (10) \$23,737,000 of the total appropriation is
17 for preservation work on the Hyak super class vessel (project 944431D),
18 including installation of a power management system and more efficient
19 propulsion systems, that in combination are anticipated to save up to
20 twenty percent in fuel and reduce maintenance costs. Upon completion
21 of this project, the department shall provide a report to the
22 transportation committees of the legislature on the fuel and
23 maintenance savings achieved for this vessel and the potential to save
24 additional funds through other vessel conversions.

25 **Sec. 310.** 2013 c 306 s 310 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL**

28 Essential Rail Assistance Account--State	
29 Appropriation	((\$861,000))
30	<u>\$1,020,000</u>
31 Transportation Infrastructure Account--State	
32 Appropriation	((\$8,582,000))
33	<u>\$9,190,000</u>
34 Multimodal Transportation Account--State	
35 Appropriation	((\$33,156,000))
36	<u>\$44,085,000</u>
37 Multimodal Transportation Account--Federal	

1	Appropriation	((\$333,881,000))
2		<u>\$426,859,000</u>
3	<u>Multimodal Transportation Account--Private/Local</u>	
4	<u>Appropriation</u>	<u>\$409,000</u>
5	TOTAL APPROPRIATION	((\$376,480,000))
6		<u>\$481,563,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1)(a) Except as provided otherwise in this section, the entire
10 appropriations in this section are provided solely for the projects and
11 activities as listed by project and amount in LEAP Transportation
12 Document ((~~2013-2~~)) 2014-2 ALL PROJECTS as developed ((~~April 23, 2013~~))
13 February 24, 2014, Program-Rail Capital Program (Y).

14 (b) Within the amounts provided in this section, ((~~\$7,332,000~~))
15 \$7,699,000 of the transportation infrastructure account--state
16 appropriation is for low-interest loans through the freight rail
17 investment bank program identified in the LEAP transportation document
18 referenced in (a) of this subsection. The department shall issue
19 freight rail investment bank program loans with a repayment period of
20 no more than ten years, and only so much interest as is necessary to
21 recoup the department's costs to administer the loans.

22 (c) Within the amounts provided in this section, \$2,439,000 of the
23 multimodal transportation account--state appropriation, \$1,250,000 of
24 the transportation infrastructure account--state appropriation, and
25 \$311,000 of the essential rail assistance account--state appropriation
26 are for statewide emergent freight rail assistance projects identified
27 in the LEAP transportation document referenced in (a) of this
28 subsection.

29 (2) Unsuccessful 2012 freight rail assistance program grant
30 applicants may be awarded freight rail investment bank program loans,
31 if eligible. ((~~If any funds remain in the freight rail investment bank~~
32 ~~or freight rail assistance program reserves (projects F01001A and~~
33 ~~F01000A), or any approved grants or loans are terminated,)) The
34 department shall issue a call for projects for the freight rail
35 investment bank loan program and the freight rail assistance grant
36 program, and shall evaluate the applications in a manner consistent
37 with past practices as specified in section 309, chapter 367, Laws of~~

1 2011. By November 1, (~~2013~~) 2014, the department shall submit a
2 prioritized list of recommended projects to the office of financial
3 management and the transportation committees of the legislature.

4 (3) (~~(\$314,647,000)~~) (a) \$421,066,000 of the multimodal
5 transportation account--federal appropriation and (~~(\$4,867,000)~~)
6 \$10,658,000 of the multimodal transportation account--state
7 appropriation are provided solely for expenditures related to passenger
8 high-speed rail grants. Excluding the Mount Vernon siding project
9 (P01101A), the multimodal transportation account--state appropriation
10 funds reflect one and one-half percent of the total project funds, and
11 are provided solely for expenditures that are not eligible for federal
12 reimbursement.

13 (b) \$31,500,000 of the multimodal transportation account--federal
14 appropriation is provided solely for the purchase of two new train sets
15 for the state-supported intercity passenger rail service. The
16 department must apply for any federal waivers required to purchase the
17 new train sets, as allowable under existing competitive bidding
18 practices, and seek federal funds in addition to those available from
19 the high-speed rail grants.

20 (4) As allowable under federal rail authority rules and existing
21 competitive bidding practices, when purchasing new train sets, the
22 department shall give preference to bidders that propose train sets
23 with characteristics and maintenance requirements most similar to those
24 currently owned by the department.

25 (5) The department shall provide quarterly reports to the office of
26 financial management and the transportation committees of the
27 legislature regarding applications that the department submits for
28 federal funds and the status of such applications.

29 (6)(a) (~~(\$550,000)~~) \$709,000 of the essential rail assistance
30 account--state appropriation (~~and~~), \$1,893,000 of the multimodal
31 transportation account--state appropriation, and \$241,000 of the
32 transportation infrastructure account--state appropriation are provided
33 solely for the purpose of rehabilitation and maintenance of the Palouse
34 river and Coulee City railroad line (project F01111B). The department
35 shall complete an evaluation and assessment of future maintenance needs
36 on the line to ensure appropriate levels of state investment.

37 (b) Expenditures from the essential rail assistance account--state
38 appropriation in this section may not exceed the combined total of:

1 (i) Revenues deposited into the essential rail assistance account
2 from leases and sale of property pursuant to RCW 47.76.290; and

3 (ii) Revenues transferred from the miscellaneous program account to
4 the essential rail assistance account, pursuant to RCW 47.76.360, for
5 the purpose of sustaining the grain train program by maintaining the
6 Palouse river and Coulee City railroad line.

7 ~~((7) \$31,500,000 of the multimodal transportation account federal
8 appropriation is provided solely for the purchase of two new train sets
9 for the state supported intercity passenger rail service. The
10 department must apply for any federal waivers required to purchase the
11 new train sets, as allowable under existing competitive bidding
12 practices, and seek federal funds in addition to those available from
13 the high speed rail grants.))~~

14 **Sec. 311.** 2013 c 306 s 311 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
17 **CAPITAL**

18	Highway Infrastructure Account--State Appropriation	\$207,000
19	Highway Infrastructure Account--Federal	
20	Appropriation	\$1,602,000
21	((Freight Mobility Investment Account--State	
22	 Appropriation	\$11,794,000))
23	Transportation Partnership Account--State	
24	Appropriation	(((\$7,214,000))
25		<u>\$9,236,000</u>
26	Highway Safety Account--State Appropriation	(((\$11,255,000))
27		<u>\$8,915,000</u>
28	Motor Vehicle Account--State Appropriation	(((\$6,918,000))
29		<u>\$2,201,000</u>
30	Motor Vehicle Account--Federal Appropriation	(((\$28,413,000))
31		<u>\$34,581,000</u>
32	((Freight Mobility Multimodal Account--State	
33	 Appropriation	\$9,736,000
34	Freight Mobility Multimodal Account--Private/Local	
35	 Appropriation	\$1,320,000))
36	Multimodal Transportation Account--State	
37	Appropriation	(((\$13,913,000))

1 \$18,740,000
2 TOTAL APPROPRIATION ((~~\$92,372,000~~))
3 \$75,482,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Except as provided otherwise in this section, the entire
7 appropriations in this section are provided solely for the projects and
8 activities as listed by project and amount in LEAP Transportation
9 Document ((~~2013-2~~)) 2014-2 ALL PROJECTS as developed ((~~April 23, 2013~~))
10 February 24, 2014, Program - Local Programs (Z).

11 (2) With each department budget submittal, the department shall
12 provide an update on the status of the repayment of the twenty million
13 dollars of unobligated federal funds authority advanced by the
14 department in September 2010 to the city of Tacoma for the Murray
15 Morgan/11th Street bridge project. The department may negotiate with
16 the city of Tacoma an agreement for repayment of the funds over a
17 period of up to twenty-five years at terms agreed upon by the
18 department and the city. The funds previously advanced by the
19 department to the city are not to be considered a general obligation of
20 the city but instead an obligation payable from identified revenues set
21 aside for the repayment of the funds.

22 (3) The amounts identified in the LEAP transportation document
23 referenced under subsection (1) of this section for pedestrian
24 safety/safe routes to school are as follows:

25 (a) ((~~\$12,160,000~~)) \$16,543,000 of the multimodal transportation
26 account--state appropriation, ((~~\$6,824,000~~)) \$8,724,000 of the
27 transportation partnership account--state appropriation, and \$62,000 of
28 the motor vehicle account--federal appropriation are provided solely
29 for pedestrian and bicycle safety program projects.

30 (b) \$11,700,000 of the motor vehicle account--federal
31 appropriation((~~, - \$5,200,000 - of - the - motor - vehicle - account - state~~
32 ~~appropriation,~~)) and \$6,750,000 of the highway safety account--state
33 appropriation are provided solely for newly selected safe routes to
34 school projects, and ((~~\$3,400,000~~)) \$6,503,000 of the motor vehicle
35 account--federal appropriation and ((~~\$2,055,000~~)) \$2,165,000 of the
36 highway safety account--state appropriation are reappropriated for safe
37 routes to school projects selected in the previous biennia. The amount
38 provided for new projects is consistent with federal funding levels

1 from the 2011-2013 omnibus transportation appropriations act and the
2 intent of the fee increases in chapter 74, Laws of 2012 and chapter 80,
3 Laws of 2012. ~~((The motor vehicle account state appropriation in this
4 subsection (3)(b) is the amount made available by the repeal of the
5 deduction from motor vehicle fuel tax liability for handling losses of
6 motor vehicle fuel, as identified in chapter . . . (Substitute House
7 Bill No. 2041), Laws of 2013 (handling losses of motor vehicle fuel).
8 If chapter . . . (Substitute House Bill No. 2041), Laws of 2013 is not
9 enacted by June 30, 2013, the motor vehicle account state
10 appropriation in this subsection (3)(b) lapses)).~~

11 ~~(4) ((\$84,000 of the motor vehicle account state appropriation,
12 \$3,250,000 of the motor vehicle account federal appropriation,
13 \$2,450,000 of the highway safety account state appropriation,
14 \$11,794,000 of the freight mobility investment account state
15 appropriation, \$9,736,000 of the freight mobility multimodal account
16 state appropriation, and \$1,320,000 of the freight mobility multimodal
17 account private/local appropriation are provided solely for the
18 projects and activities as listed by project and amount in LEAP
19 Transportation Document 2013-B as developed April 23, 2013. If chapter
20 . . . (Substitute House Bill No. 1256), Laws of 2013 is enacted by June
21 30, 2013, the amounts provided in this subsection lapse.~~

22 ~~(5))~~ The department may enter into contracts and make expenditures
23 for projects on behalf of and selected by the freight mobility
24 strategic investment board from the amounts provided in section 301 of
25 this act.

26 ~~((6))~~ (5) The department shall submit a report to the
27 transportation committees of the legislature by December 1, 2013, and
28 December 1, 2014, on the status of projects funded as part of the
29 pedestrian safety/safe routes to school grant program (0LP600P). The
30 report must include, but is not limited to, a list of projects selected
31 and a brief description of each project's status.

32 ~~((7))~~ (6) \$50,000 of the motor vehicle account--state
33 appropriation is provided solely for the installation of a guard rail
34 on Deer Harbor Road in San Juan county (L2220054).

35 **TRANSFERS AND DISTRIBUTIONS**

1 **Sec. 401.** 2013 c 306 s 401 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
4 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
5 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
6 **REVENUE**

7	Transportation Partnership Account--State	
8	Appropriation	((\$10,406,000))
9		<u>\$4,888,000</u>
10	Motor Vehicle Account--State Appropriation	\$450,000
11	State Route Number 520 Corridor Account--State	
12	Appropriation	((\$3,866,000))
13		<u>\$562,000</u>
14	Highway Bond Retirement Account--State	
15	Appropriation	((\$1,074,580,000))
16		<u>\$1,087,081,000</u>
17	Ferry Bond Retirement Account--State	
18	Appropriation	\$31,824,000
19	Transportation Improvement Board Bond Retirement	
20	Account--State Appropriation	\$16,267,000
21	Nondebt-Limit Reimbursable Bond Retirement Account--State	
22	Appropriation	\$25,825,000
23	Toll Facility Bond Retirement Account--State	
24	Appropriation	\$52,050,000
25	((Toll Facility Bond Retirement Account--Federal	
26	 Appropriation	\$64,982,000))
27	Transportation 2003 Account (Nickel Account)--State	
28	Appropriation	((\$1,958,000))
29		<u>\$1,000,000</u>
30	((Special Category C Account--State Appropriation	\$2,000))
31	TOTAL APPROPRIATION	((\$1,282,210,000))
32		<u>\$1,219,947,000</u>

33 **Sec. 402.** 2013 c 306 s 402 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
36 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**

1	FISCAL AGENT CHARGES	
2	Transportation Partnership Account--State	
3	Appropriation	((\$1,156,000))
4		<u>\$603,000</u>
5	Motor Vehicle Account--State Appropriation	\$50,000
6	State Route Number 520 Corridor Account--State	
7	Appropriation	((\$531,000))
8		<u>\$322,000</u>
9	Transportation 2003 Account (Nickel Account)--State	
10	Appropriation	((\$218,000))
11		<u>\$149,000</u>
12	TOTAL APPROPRIATION	((\$1,955,000))
13		<u>\$1,124,000</u>

14 NEW SECTION. **Sec. 403.** A new section is added to 2013 c 306
15 (uncodified) to read as follows:

16 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
17 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY**
18 **STATUTORILY PRESCRIBED REVENUE**

19	Toll Facility Bond Retirement Account--Federal	
20	Appropriation	\$69,913,000

21 **Sec. 404.** 2013 c 306 s 404 (uncodified) is amended to read as
22 follows:

23 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

24	Motor Vehicle Account--State Appropriation: For	
25	motor vehicle fuel tax distributions to cities	
26	and counties	((\$474,610,000))
27		<u>\$478,598,000</u>

28 **Sec. 405.** 2013 c 306 s 405 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE TREASURER--TRANSFERS**

31	Motor Vehicle Account--State Appropriation: For	
32	motor vehicle fuel tax refunds and statutory	
33	transfers	((\$1,235,491,000))
34		<u>\$1,242,728,000</u>

1 **Sec. 406.** 2013 c 306 s 406 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF LICENSING--TRANSFERS**

4 Motor Vehicle Account--State Appropriation: For motor
5 vehicle fuel tax refunds and transfers ((~~\$138,627,000~~))
6 \$138,494,000

7 **Sec. 407.** 2013 c 306 s 407 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE TREASURER--ADMINISTRATIVE TRANSFERS**

10 (1) Recreational Vehicle Account--State
11 Appropriation: For transfer to the Motor Vehicle
12 Account--State ((~~\$1,300,000~~))
13 \$2,000,000

14 (2) Multimodal Transportation Account--State
15 Appropriation: For transfer to the Puget Sound
16 Ferry Operations Account--State \$13,000,000

17 (3) Rural Mobility Grant Program Account--State
18 Appropriation: For transfer to the Multimodal
19 Transportation Account--State \$3,000,000

20 (4) (~~Motor Vehicle Account--State~~
21 ~~Appropriation: For transfer to the Special Category C~~
22 ~~Account--State \$1,500,000~~)

23 Motor Vehicle Account--State Appropriation: For
24 transfer to the Interstate 405 Express Toll Lanes
25 Operations Account--State \$2,019,000

26 (5) Capital Vessel Replacement Account--State
27 Appropriation: For transfer to the Transportation 2003
28 Account (Nickel Account)--State ((~~\$7,702,000~~))
29 \$7,571,000

30 (6) Multimodal Transportation Account--State
31 Appropriation: For transfer to the Public Transportation
32 Grant Program Account--State \$26,000,000

33 (7) Motor Vehicle Account--State Appropriation:
34 For transfer to the Puget Sound Ferry Operations
35 Account--State ((~~\$28,000,000~~))
36 \$18,000,000

37 (8) Motor Vehicle Account--State Appropriation:

1 For transfer to the Puget Sound Capital Construction
2 Account--State \$28,000,000
3 (9) State Route Number 520 Civil Penalties
4 Account--State Appropriation: For transfer to the
5 State Route Number 520 Corridor Account--State \$886,000
6 (10) Multimodal Transportation Account--State
7 Appropriation: For transfer to the Highway Safety
8 Account--State \$10,000,000
9 (11) Motor Vehicle Account--State Appropriation:
10 For transfer to the State Patrol Highway
11 Account--State (((\$27,000,000))
12 \$10,000,000
13 (12) Highway Safety Account--State Appropriation:
14 For transfer to the Puget Sound Ferry Operations
15 Account--State \$42,000,000
16 (13) Advanced Environmental Mitigation Revolving
17 Account--State Appropriation: For transfer to the Motor
18 Vehicle Account--State \$2,000,000
19 (14) Advanced Right-of-Way Revolving Fund--State
20 Appropriation: For transfer to the Motor Vehicle
21 Account--State \$6,000,000
22 (15) Tacoma Narrows Toll Bridge Account--State
23 Appropriation: For transfer to the Motor Vehicle
24 Account--State \$950,000
25 (16) License Plate Technology Account--State
26 Appropriation: For transfer to the Highway Safety
27 Account--State \$3,000,000
28 (17) Motor Vehicle Account--State Appropriation:
29 For transfer to the Transportation Equipment
30 Fund--State \$3,915,000
31 ~~((18) Multimodal Transportation Account--State~~
32 ~~Appropriation: For transfer to the Motor Vehicle~~
33 ~~Account--State \$10,000,000))~~

34 **COMPENSATION**

1 **Sec. 501.** 2013 c 306 s 517 (uncodified) is amended to read as
2 follows:

3 **COMPENSATION--REPRESENTED EMPLOYEES--SUPER COALITION--INSURANCE**
4 **BENEFITS**

5 No agreement has been reached between the governor and the health
6 care super coalition under chapter 41.80 RCW for the 2013-2015 fiscal
7 biennium. Appropriations in this act for fiscal year 2014 for state
8 agencies, including institutions of higher education, are sufficient to
9 continue the provisions of the 2011-2013 collective bargaining
10 agreement. An agreement was reached between the governor and the
11 health care super coalition under chapter 41.80 RCW for fiscal year
12 2015. The agreement includes employer contributions to premiums at
13 eighty-five percent of the total weighted average of the projected
14 health care premiums. Appropriations in this act for fiscal year 2015
15 are sufficient to fund the provisions of the fiscal year 2015
16 collective bargaining agreement, and are subject to the following
17 conditions and limitations:

18 (1)(a) The monthly employer funding rate for insurance benefit
19 premiums, public employees' benefits board administration, and the
20 uniform medical plan must not exceed \$809 per eligible employee for
21 fiscal year 2014. For fiscal year 2015, the monthly employer funding
22 rate must not exceed (~~(\$820)~~) \$703 per eligible employee.

23 (b) In order to achieve the level of funding provided for health
24 benefits, the public employees' benefits board must require any of the
25 following: Employee premium copayments; increases in point-of-service
26 cost sharing; the implementation of managed competition; or other
27 changes to benefits consistent with the collective bargaining agreement
28 and RCW 41.05.065.

29 (c) The health care authority shall deposit any moneys received on
30 behalf of the uniform medical plan as a result of rebates on
31 prescription drugs, audits of hospitals, subrogation payments, or any
32 other moneys recovered as a result of prior uniform medical plan claims
33 payments into the public employees' and retirees' insurance account to
34 be used for insurance benefits. Such receipts must not be used for
35 administrative expenditures.

36 (2) The health care authority, subject to the approval of the
37 public employees' benefits board, shall provide subsidies for health
38 benefit premiums to eligible retired or disabled public employees and

1 school district employees who are eligible for medicare, pursuant to
2 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
3 \$150.00 per month.

4 **Sec. 502.** 2013 c 306 s 518 (uncodified) is amended to read as
5 follows:

6 **COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--INSURANCE**
7 **BENEFITS**

8 Appropriations for state agencies in this act are sufficient for
9 represented employees outside the super coalition for health benefits
10 and are subject to the following conditions and limitations:

11 (1)(a) The monthly employer funding rate for insurance benefit
12 premiums, public employees' benefits board administration, and the
13 uniform medical plan must not exceed \$809 per eligible employee for
14 fiscal year 2014. For fiscal year 2015, the monthly employer funding
15 rate must not exceed (~~(\$820)~~) \$703 per eligible employee.

16 (b) In order to achieve the level of funding provided for health
17 benefits, the public employees' benefits board shall require any of the
18 following: Employee premium copayments; increases in point-of-service
19 cost sharing; the implementation of managed competition; or other
20 changes to benefits consistent with RCW 41.05.065.

21 (c) The health care authority shall deposit any moneys received on
22 behalf of the uniform medical plan as a result of rebates on
23 prescription drugs, audits of hospitals, subrogation payments, or any
24 other moneys recovered as a result of prior uniform medical plan claims
25 payments into the public employees' and retirees' insurance account to
26 be used for insurance benefits. Such receipts must not be used for
27 administrative expenditures.

28 (2) The health care authority, subject to the approval of the
29 public employees' benefits board, shall provide subsidies for health
30 benefit premiums to eligible retired or disabled public employees and
31 school district employees who are eligible for medicare, pursuant to
32 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
33 \$150.00 per month.

34 **Sec. 503.** 2013 c 306 s 519 (uncodified) is amended to read as
35 follows:

36 **COMPENSATION--NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS**

1 Appropriations for state agencies in this act are sufficient for
2 nonrepresented state employee health benefits for state agencies,
3 including institutions of higher education, and are subject to the
4 following conditions and limitations:

5 (1)(a) The monthly employer funding rate for insurance benefit
6 premiums, public employees' benefits board administration, and the
7 uniform medical plan must not exceed \$809 per eligible employee for
8 fiscal year 2014. For fiscal year 2015, the monthly employer funding
9 rate must not exceed (~~(\$820)~~) \$703 per eligible employee.

10 (b) In order to achieve the level of funding provided for health
11 benefits, the public employees' benefits board shall require any of the
12 following: Employee premium copayments; increases in point-of-service
13 cost sharing; the implementation of managed competition; or make other
14 changes to benefits consistent with RCW 41.05.065.

15 (c) The health care authority shall deposit any moneys received on
16 behalf of the uniform medical plan as a result of rebates on
17 prescription drugs, audits of hospitals, subrogation payments, or any
18 other moneys recovered as a result of prior uniform medical plan claims
19 payments into the public employees' and retirees' insurance account to
20 be used for insurance benefits. Such receipts must not be used for
21 administrative expenditures.

22 (2) The health care authority, subject to the approval of the
23 public employees' benefits board, shall provide subsidies for health
24 benefit premiums to eligible retired or disabled public employees and
25 school district employees who are eligible for medicare, pursuant to
26 RCW 41.05.085. For calendar years 2014 and 2015, the subsidy must be
27 \$150.00 per month.

28 **IMPLEMENTING PROVISIONS**

29 **Sec. 601.** 2013 c 306 s 603 (uncodified) is amended to read as
30 follows:

31 **FUND TRANSFERS**

32 (1) The transportation 2003 projects or improvements and the 2005
33 transportation partnership projects or improvements are listed in the
34 LEAP list titled (~~(2013-1)~~) 2014-1 as developed (~~(April-23, 2013)~~)
35 February 24, 2014, which consists of a list of specific projects by

1 fund source and amount over a ten-year period. Current fiscal biennium
2 funding for each project is a line-item appropriation, while the outer
3 year funding allocations represent a ten-year plan. The department is
4 expected to use the flexibility provided in this section to assist in
5 the delivery and completion of all transportation partnership account
6 and transportation 2003 account (nickel account) projects on the LEAP
7 transportation documents referenced in this act. However, this section
8 does not apply to the I-5/Columbia River Crossing project (400506A).
9 For the 2011-2013 and 2013-2015 project appropriations, unless
10 otherwise provided in this act, the director of financial management
11 may authorize a transfer of appropriation authority between projects
12 funded with transportation 2003 account (nickel account)
13 appropriations, or transportation partnership account appropriations,
14 in order to manage project spending and efficiently deliver all
15 projects in the respective program under the following conditions and
16 limitations:

17 (a) Transfers may only be made within each specific fund source
18 referenced on the respective project list;

19 (b) Transfers from a project may not be made as a result of the
20 reduction of the scope of a project or be made to support increases in
21 the scope of a project;

22 (c) Each transfer between projects may only occur if the director
23 of financial management finds that any resulting change will not hinder
24 the completion of the projects as approved by the legislature. Until
25 the legislature reconvenes to consider the 2014 supplemental omnibus
26 transportation appropriations act, any unexpended 2011-2013
27 appropriation balance as approved by the office of financial
28 management, in consultation with the legislative staff of the house of
29 representatives and senate transportation committees, may be considered
30 when transferring funds between projects;

31 (d) Transfers from a project may be made if the funds appropriated
32 to the project are in excess of the amount needed to complete the
33 project;

34 (e) Transfers may not occur for projects not identified on the
35 applicable project list;

36 (f) Transfers may not be made while the legislature is in session;
37 and

1 (g) Transfers between projects may be made, without the approval of
2 the director of the office of financial management, by the department
3 of transportation until the transfer amount by project exceeds two
4 hundred fifty thousand dollars, or ten percent of the total project,
5 whichever is less. These transfers must be reported quarterly to the
6 director of financial management and the chairs of the house of
7 representatives and senate transportation committees.

8 (2) At the time the department submits a request to transfer funds
9 under this section, a copy of the request must be submitted to the
10 transportation committees of the legislature.

11 (3) The office of financial management shall work with legislative
12 staff of the house of representatives and senate transportation
13 committees to review the requested transfers in a timely manner.

14 (4) The office of financial management shall document approved
15 transfers and schedule changes in the transportation executive
16 information system, compare changes to the legislative baseline funding
17 and schedules identified by project identification number identified in
18 the LEAP transportation documents referenced in this act, and transmit
19 revised project lists to chairs of the transportation committees of the
20 legislature on a quarterly basis.

21 NEW SECTION. **Sec. 602.** A new section is added to 2013 c 306
22 (uncodified) to read as follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION**

24 (1) For the 2013-2015 fiscal biennium, the department of
25 transportation shall submit a report to the transportation committees
26 of the legislature detailing engineering errors on highway construction
27 projects resulting in project cost increases in excess of five hundred
28 thousand dollars. The department must submit an initial report of an
29 engineering error within thirty days of the engineering error
30 occurring. A full report must be submitted within ninety days of the
31 engineering error occurring.

32 (2) The department's full report must include an assessment and
33 review of:

34 (a) How the engineering error happened;

35 (b) The department of the employee or employees responsible for the
36 engineering error, without disclosing the name of the employee or
37 employees;

1 (c) What corrective action was taken;

2 (d) The estimated total cost of the engineering error and how the
3 department plans to mitigate that cost;

4 (e) Whether the cost of the engineering error will impact the
5 overall project financial plan; and

6 (f) What action the secretary has recommended to avoid similar
7 engineering errors in the future. If the legislature finds that the
8 actions taken by the secretary were inadequate, the legislature may
9 take additional action to correct the problem.

10 (3) Within ninety days of the effective date of this section, a
11 report must be submitted on engineering errors that have occurred on
12 projects that are currently under construction and not yet
13 operationally complete.

14 **MISCELLANEOUS 2013-2015 FISCAL BIENNIUM**

15 **Sec. 701.** RCW 90.03.525 and 2005 c 319 s 140 are each amended to
16 read as follows:

17 (1) The rate charged by a local government utility to the
18 department of transportation with respect to state highway right-of-way
19 or any section of state highway right-of-way for the construction,
20 operation, and maintenance of storm water control facilities under
21 chapters 35.67, 35.92, 36.89, 36.94, 57.08, and 86.15 RCW, shall be
22 thirty percent of the rate for comparable real property, except as
23 otherwise provided in this section. The rate charged to the department
24 with respect to state highway right-of-way or any section of state
25 highway right-of-way within a local government utility's jurisdiction
26 shall not, however, exceed the rate charged for comparable city street
27 or county road right-of-way within the same jurisdiction. The
28 legislature finds that the aforesaid rates are presumptively fair and
29 equitable because of the traditional and continuing expenditures of the
30 department of transportation for the construction, operation, and
31 maintenance of storm water control facilities designed to control
32 surface water or storm water runoff from state highway rights-of-way.

33 (2) Charges paid under subsection (1) of this section by the
34 department of transportation must be used solely for storm water
35 control facilities that directly reduce (~~state-highway~~) runoff

1 impacts or implementation of best management practices that will reduce
2 the need for such facilities. (~~By January 1st of each year, beginning~~
3 ~~with calendar year 1997, the local government utility, in coordination~~
4 ~~with the department, shall develop a plan for the expenditure of the~~
5 ~~charges for that calendar year. The plan must be consistent with the~~
6 ~~objectives identified in RCW 90.78.010. In addition, beginning with~~
7 ~~the submittal for 1998, the utility shall provide a progress report on~~
8 ~~the use of charges assessed for the prior year. No charges may be paid~~
9 ~~until the plan and report have been submitted to the department.~~)

10 (3) The utility imposing the charge and the department of
11 transportation may, however, agree to either higher or lower rates with
12 respect to the construction, operation, or maintenance of any specific
13 storm water control facilities (~~based upon the annual plan prescribed~~
14 ~~in subsection (2) of this section~~). If, after mediation, the local
15 government utility and the department of transportation cannot agree
16 upon the proper rate, either may commence an action in the superior
17 court for the county in which the state highway right-of-way is located
18 to establish the proper rate. The court in establishing the proper
19 rate shall take into account the extent and adequacy of storm water
20 control facilities constructed by the department and the actual
21 benefits to the sections of state highway rights-of-way from storm
22 water control facilities constructed, operated, and maintained by the
23 local government utility. Control of surface water runoff and storm
24 water runoff from state highway rights-of-way shall be deemed an actual
25 benefit to the state highway rights-of-way. The rate for sections of
26 state highway right-of-way as determined by the court shall be set
27 forth in terms of the percentage of the rate for comparable real
28 property, but shall in no event exceed the rate charged for comparable
29 city street or county road right-of-way within the same jurisdiction.

30 (4) The legislature finds that the federal clean water act
31 (national pollutant discharge elimination system, 40 C.F.R. parts 122-
32 124), the state water pollution control act, chapter 90.48 RCW, and the
33 highway runoff program under chapter 90.71 RCW, mandate the treatment
34 and control of storm water runoff from state highway rights-of-way
35 owned by the department of transportation. Appropriations made by the
36 legislature to the department of transportation for the construction,
37 operation, and maintenance of storm water control facilities are
38 intended to address applicable federal and state mandates related to

1 storm water control and treatment. This section is not intended to
2 limit opportunities for sharing the costs of storm water improvements
3 between cities, counties, and the state.

4 **MISCELLANEOUS**

5 NEW SECTION. **Sec. 801.** Section 701 of this act expires June 30,
6 2015.

7 NEW SECTION. **Sec. 802.** If any provision of this act or its
8 application to any person or circumstance is held invalid, the
9 remainder of the act or the application of the provision to other
10 persons or circumstances is not affected.

11 NEW SECTION. **Sec. 803.** This act is necessary for the immediate
12 preservation of the public peace, health, or safety, or support of the
13 state government and its existing public institutions, and takes effect
14 immediately.

(End of Bill)

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