

1 NEW SECTION. **Sec. 3. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2015).	\$9,424,000
4	General Fund—Federal Appropriation.	(\$2,459,000)
5	TOTAL APPROPRIATION.	\$6,965,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The amount provided in this section is
8 for increased costs of services for children and families, including
9 supervised visitation and extended foster care.

10 NEW SECTION. **Sec. 4. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES—MENTAL HEALTH DIVISION—COMMUNITY SERVICES**

12	General Fund—State Appropriation (FY 2015).	\$11,999,000
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13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The entire appropriation is provided solely to reimburse
16 regional support networks for increased costs that are not covered
17 under the Medicaid program and that are incurred in order to meet
18 statutory obligations to provide individualized mental health
19 treatment in appropriate settings to individuals who are detained or
20 committed under the involuntary treatment act. Prior to distributing
21 funds to a regional support network requesting reimbursement for
22 costs relative to increased utilization, the department must receive
23 adequate documentation of such increased utilization and costs.

24 (2) In addition to those authorized in section 204(1)(d), chapter
25 221, Laws of 2014, an additional 30 nonforensic beds per day are
26 allocated for use by regional support networks at western state
27 hospital.

28 NEW SECTION. **Sec. 5. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES—MENTAL HEALTH DIVISION—INSTITUTIONAL SERVICES**

30	General Fund—State Appropriation (FY 2015).	\$8,621,000
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31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) \$1,425,000 of the appropriation is provided solely for the
34 startup and operation of a 30 bed civil ward at western state
35 hospital.

1 (2) \$450,000 of the appropriation is provided solely for the
2 startup and operation of a 15 bed forensic ward at western state
3 hospital.

4 (3) \$106,000 of the appropriation is provided solely to increase
5 the number of staff providing competency evaluation services.

6 (4) \$339,000 of the appropriation is provided solely for the
7 startup and operation of a psychiatric intensive care unit to provide
8 specialized intensive care to assaultive patients from western and
9 eastern state hospitals.

10 (5) \$318,000 of the appropriation is provided solely to expand
11 the use of psychiatric emergency response teams at western and
12 eastern state hospitals.

13 (6) \$459,000 of the appropriation is provided solely for
14 assignment pay to improve recruitment and retention of psychiatrists
15 at eastern and western state hospitals.

16 (7) \$5,524,000 of the appropriation is provided for covering
17 increased costs of operations at the state hospitals. By April 1,
18 2015, the department shall prepare and submit to the office of
19 financial management and the fiscal committees of the legislature a
20 staffing plan for the state institutions of the mental health
21 division that will maintain expenditures within appropriated levels.

22 NEW SECTION. **Sec. 6. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES—MENTAL HEALTH DIVISION—PROGRAM SUPPORT**

24	General Fund—State Appropriation (FY 2015).	\$535,000
25	General Fund—Federal Appropriation.	\$115,000
26	TOTAL APPROPRIATION.	\$650,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$335,000 of the general fund—state appropriation and the
30 entire general fund—federal appropriation are provided solely for
31 coordination of efforts to meet statutory obligations to provide
32 individualized mental health treatment in appropriate settings to
33 individuals who are detained or committed under the involuntary
34 treatment act.

35 (2) \$200,000 of the general fund—state appropriation is provided
36 solely for increasing the number of community competency evaluations
37 that can be done under chapter 284, Laws of 2013 (ESSB 5551).

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the disaster response account to be used for any
4 Washington state fire service resource mobilization costs incurred in
5 response to an emergency or disaster authorized under RCW 43.43.960
6 through 43.43.964.

7 NEW SECTION. **Sec. 12. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES—DEVELOPMENTAL DISABILITIES DIVISION**

9	General Fund—State Appropriation (FY 2015)	\$10,625,000
10	General Fund—Federal Appropriation.	\$10,625,000
11	TOTAL APPROPRIATION.	\$21,250,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely to
14 fully satisfy the first amended supplemental judgment and order and
15 second amended final judgment on jury verdict issued by the Thurston
16 county superior court on September 5, 2014, in the case of *Rekhter v.*
17 *DSHS*, cause no. 07-2-00895-8.

18 NEW SECTION. **Sec. 13. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES—LONG-TERM CARE ADMINISTRATION**

20	General Fund—State Appropriation (FY 2015)	\$24,769,000
21	General Fund—Federal Appropriation.	\$24,875,000
22	TOTAL APPROPRIATION.	\$49,644,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations are provided solely to
25 fully satisfy the first amended supplemental judgment and order and
26 second amended final judgment on jury verdict issued by the Thurston
27 county superior court on September 5, 2014, in the case of *Rekhter v.*
28 *DSHS*, cause no. 07-2-00895-8.

29 **Sec. 14.** RCW 82.33.020 and 2012 1st sp.s. c 8 s 3 are each
30 amended to read as follows:

31 (1) Four times each year the supervisor must prepare, subject to
32 the approval of the economic and revenue forecast council under RCW
33 82.33.010:

34 (a) An official state economic and revenue forecast;

1 (b) An unofficial state economic and revenue forecast based on
2 optimistic economic and revenue projections; and

3 (c) An unofficial state economic and revenue forecast based on
4 pessimistic economic and revenue projections.

5 (2) The supervisor must submit forecasts prepared under this
6 section, along with any unofficial forecasts provided under RCW
7 82.33.010, to the governor and the members of the committees on ways
8 and means and the chairs of the committees on transportation of the
9 senate and house of representatives, including one copy to the staff
10 of each of the committees, on or before November 20th, February 20th
11 in the even-numbered years, March 20th in the odd-numbered years,
12 June 27th, and September 27th. In fiscal year 2015, the March 20th
13 forecast shall be submitted on or before February 20, 2015. All
14 forecasts must include both estimated receipts and estimated revenues
15 in conformance with generally accepted accounting principles as
16 provided by RCW 43.88.037. In odd-numbered years, the period covered
17 by forecasts for the state general fund and related funds must cover
18 the current fiscal biennium and the next ensuing fiscal biennium. In
19 even-numbered years, the period covered by the forecasts for the
20 state general fund and related funds shall be current fiscal and the
21 next two ensuing fiscal biennia.

22 (3) All agencies of state government must provide to the
23 supervisor immediate access to all information relating to economic
24 and revenue forecasts. Revenue collection information must be
25 available to the supervisor the first business day following the
26 conclusion of each collection period.

27 (4) The economic and revenue forecast supervisor and staff must
28 co-locate and share information, data, and files with the tax
29 research section of the department of revenue but may not duplicate
30 the duties and functions of one another.

31 (5) As part of its forecasts under subsection (1) of this
32 section, the supervisor must provide estimated revenue from tuition
33 fees as defined in RCW 28B.15.020.

34 (6) The economic and revenue forecast council must, in
35 consultation with the economic and revenue forecast work group
36 created in RCW 82.33.040, review the existing economic and revenue
37 forecast council revenue model, data, and methodologies and in light
38 of recent economic changes, engage outside experts if necessary, and
39 recommend changes to the economic and revenue forecast council
40 revenue forecasting process to increase confidence and promote

1 accuracy in the revenue forecast. The recommendations are due by
2 September 30, 2012, and every five years thereafter.

3 NEW SECTION. **Sec. 15.** Sections 1 through 13 of this act are
4 each added to 2013 2nd sp.s. c 4 (uncodified).

5 NEW SECTION. **Sec. 16.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of
7 the state government and its existing public institutions, and takes
8 effect immediately.

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