

LEAP Transportation Document 2015 NLH-1 as developed April 14, 2015

**Connecting Washington Projects
Highway Management & Facilities Program (D)**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
Highway Management & Facilities Program (D)				0	12,000	49,000	61,000
Unknown				0	12,000	49,000	61,000
000	L1000139	Wenatchee Headquarters Building	12	0	12,000	0	12,000
000	L1000140	DOT Facilities	98	0	0	49,000	49,000

LEAP Transportation Document 2015 NLH-1 as developed April 14, 2015

Connecting Washington Projects

Highway Improvements Program (I)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
Highway Improvements Program (I)				145,325	619,058	7,974,914	8,739,297
Puget Sound Major Corridor Investments				360	90	0	450
162	L2000107	SR 162 Study/Design	25	360	90	0	450
SR 3, Mason/Kitsap County - Improvements				0	0	66,910	66,910
003	T30400R	SR 3/Belfair Bypass - New Alignment	35	0	0	66,910	66,910
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				0	0	395,900	395,900
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	0	0	395,900	395,900
I-5, Olympia Freeway				14,000	37,000	21,000	72,000
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	14,000	37,000	21,000	72,000
I-5, Puget Sound Area - Improvements				200	0	158,900	159,100
000	L1100069	I-5/JBLM to S. 38th St HOV Lane Feasibility Study	27	200	0	0	200
005	I5OTC1A1	I-5 Marine View Drive to SR 528	38	0	0	34,400	34,400
005	L2000138	I-5/116th Street Interchange	38	0	0	36,000	36,000
005	L2000160	I-5/Ship Canal Noise Wall	43	0	0	3,500	3,500
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	85,000	85,000
I-5, SW Washington - Corridor Improvements				0	0	98,700	98,700
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	98,700	98,700
I-5, Whatcom/Skagit County - Improvements				0	1,300	29,800	31,100
005	L1000099	I-5/Slater Road Interchange - Improvements	40	0	0	21,100	21,100
005	L2000119	I-5/Northbound on-ramp at Bakerview	42	0	1,300	8,700	10,000
SR 9, Snohomish County - Corridor Improvements				0	0	142,100	142,100
009	N00900R	SR 9/Snohomish River Bridge Replacement	44	0	0	142,100	142,100
US 12, Tri-Cities to Walla Walla - Corridor Improvements				0	0	168,807	168,807
012	T20900R	US-12/Walla Walla Corridor Improvements	16	0	0	168,807	168,807
I-82, Yakima To Oregon				4,100	13,800	10,500	28,400
082	T104000	I-82 West Richland - Red Mountain Interchange	16	4,100	13,800	10,500	28,400

LEAP Transportation Document 2015 NLH-1 as developed April 14, 2015

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Highway Improvements Program (I)**

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
I-90, Snoqualmie Pass - Corridor Improvements				3,000	7,800	194,900	205,700
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	3,000	7,800	194,900	205,700
I-90, Western Washington - Improvements				0	0	2,300	2,300
090	L2000124	I-90/Front Street IJR	05	0	0	2,300	2,300
SR 167, Tacoma to Puyallup - New Freeway				2,000	5,000	1,905,000	1,912,000
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 30, 3	2,000	5,000	1,905,000	1,912,000
SR 305/SR 304, Bremerton Vicinity - HOV & Corridor Improvements				0	10,700	26,100	36,800
305	N30500R	SR 305 Construction - Safety Improvements	23	0	10,700	26,100	36,800
US 395, Spokane - North Spokane Corridor				5,000	54,000	819,900	878,900
395	M00800R	US 395 North Spokane Corridor	03, 04, 07	5,000	54,000	819,900	878,900
I-405, Lynnwood to Tukwila - Corridor Improvements				65,000	225,200	1,010,000	1,300,200
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	0	0	75,000	75,000
405	M00900R	I-405 Renton to Lynnwood - Corridor Widening	11, 41, 48	65,000	225,200	935,000	1,225,200
SR 510, Yelm - New Freeway				0	0	58,500	58,500
510	T32700R	SR 510/Yelm Loop Phase 2	02	0	0	58,500	58,500
SR 518, Burien to Tukwila - Corridor Improvements				1,515	8,900	0	10,415
518	T32800R	SR 518 Des Moines Interchange Improvement	33	1,515	8,900	0	10,415
SR 520, Seattle to Redmond - Corridor Improvements				44,800	203,600	1,462,100	1,710,500
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	0	16,200	51,800	68,000
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43	44,800	187,400	1,410,300	1,642,500
Other				5,050	12,900	696,200	714,150
000	L1000098	SR 520/124th St Interchange	48	0	0	40,900	40,900
000	L1000111	I-5/179th St Interchange	17	0	0	50,000	50,000
000	L1000114	SR 531 Expansion Project	10	0	0	39,300	39,300
012	N01200R	Schouweiler Road Improvements	24	1,550	0	0	1,550
020	L1000112	SR 20/Sharpes Corner Vicinity Intersection	40	3,500	8,900	1,000	13,400
395	L2000127	US 395/ Ridgeline Intersection	08	0	4,000	17,000	21,000

LEAP Transportation Document 2015 NLH-1 as developed April 14, 2015

Connecting Washington Projects

Highway Improvements Program (I)

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
000	L1000135	Transportation Future Funding Projects	99	0	0	533,000	533,000
018	L1000120	SR 18 Eastbound Off-Ramp	31	0	0	15,000	15,000
Safety - Interchange Improvements (New & Rebuilt)				0	7,000	241,400	248,400
090	L1000113	I-90/SR 18 Interchange Improvements	05	0	0	211,400	211,400
529	N52900R	SR 529/I-5 Interchange	38	0	7,000	30,000	37,000
Safety - Intersection & Spot Improvements				0	3,000	61,197	64,197
002	N00200R	US Hwy 2 Safety	39	0	0	17,000	17,000
526	N52600R	SR 526: Hardeson Rd Interchange in Everett	38	0	3,000	44,197	47,197
Safety - Roadside Improvements				0	1,300	4,700	6,000
501	L2000117	SR 501/I-5 to Port of Vancouver	49	0	1,300	4,700	6,000
Environmental - Fish Barrier Removal & Chronic Deficiencies				0	20,000	380,000	400,000
000	L1100066	Fish Culverts	99	0	20,000	380,000	400,000
Local Programs - Improvement Projects				300	7,468	0	7,768
000	L2000064	Ridgefield Rail Overpass	18	300	7,468	0	7,768
Unknown				0	0	20,000	20,000
002	NTRESTL	US 2/Trestle in Everett (Design/Engineering/HOT Lane Study)	38	0	0	10,000	10,000
522	NPARADI	SR 522/Paradise Lake Rd Interchange (Design/Engineering)	01	0	0	10,000	10,000

LEAP Transportation Document 2015 NLH-1 as developed April 14, 2015

Connecting Washington Projects

Highway Preservation Program (P)

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
Highway Preservation Program (P)				87,333	203,238	1,776,828	2,067,399
Other				0	0	533,000	533,000
000	L1000136	Transportation Future Funding Preservation Projects	99	0	0	533,000	533,000
Road Preservation - Concrete/Dowel Bar Retrofit				0	28,571	171,426	199,997
005	L1000134	I-5 Preservation	99	0	28,571	171,426	199,997
Road Preservation - Safety Features				87,333	174,667	1,048,002	1,310,002
000	L1100071	Highway System Preservation	99	87,333	174,667	1,048,002	1,310,002
Bridge Preservation - Repair				0	0	14,400	14,400
107	L2000116	SR 107/Chehelis River Bridge (S. Montesano Bridge) Approach and Rail Repair	19	0	0	14,400	14,400
Bridge Preservation - Replacement				0	0	10,000	10,000
004	400411A	SR 4/Abernathy Creek Br - Replace Bridge	19	0	0	10,000	10,000

LEAP Transportation Document 2015 NLH-1 as developed April 14, 2015

**Connecting Washington Projects
Washington State Ferries Capital Program (W)**

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
Washington State Ferries Capital Program (W)				41,205	164,629	57,818	263,652
WSF - New Vessels				40,000	59,000	0	99,000
000	L2000109	#4 - 144 capacity vessel	99	40,000	59,000	0	99,000
WSF - Terminal Improvements				0	68,600	0	68,600
525	952515P	Mukilteo Tml Improvement	21	0	68,600	0	68,600
WSF - Terminal Preservation				1,205	37,029	57,818	96,052
519	900010L	Seattle Tml Preservation	43	1,205	37,029	57,818	96,052

LEAP Transportation Document 2015 NLH-1 as developed April 14, 2015

Connecting Washington Projects

Rail Program (Y)

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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
Rail Program (Y)				4,000	19,871	119,429	143,300
Freight Rail - Track Improvements				0	15,728	94,572	110,300
000	L1000141	Rail Slope Improvements	99	0	4,714	28,286	33,000
000	L1000142	PCC Rail Capital Improvements	99	0	6,714	40,286	47,000
000	L1000145	Connell Rail Interchange	09	0	4,000	1,000	5,000
000	L1000146	Grays Harbor Rail Corridor Safety Study	24	0	300	0	300
000	L1000147	South Kelso Railroad Crossing	19	0	0	25,000	25,000
Freight Rail - Grant Program				2,000	4,143	24,857	31,000
000	L1000143	Freight Rail Assistance Projects	99	2,000	4,143	24,857	31,000
Passenger Rail - Track Improvements				2,000	0	0	2,000
000	L1000144	Point Defiance Rail Bypass - Lakewood Safety	28, 29	2,000	0	0	2,000

LEAP Transportation Document 2015 NLH-1 as developed April 14, 2015
Connecting Washington Projects
Local Programs Program (Z)
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
Local Programs Program (Z)				14,725	10,000	260,530	285,255
Puget Sound Major Corridor Investments				0	3,500	10,022	13,522
516	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47	0	3,500	10,022	13,522
Other				1,225	0	47,500	48,725
000	L1000096	Mackaye Harbor Rd Relocation Study	40	350	0	0	350
522	T10600R	Complete SR 522 Improvements-Kenmore	46	0	0	12,000	12,000
000	L1000131	Sammamish Bridge Corridor	46	0	0	8,000	8,000
000	L1000132	SR 163/N 46th St. to N 54th St.	27	0	0	2,500	2,500
000	L1000133	Lyon Creek Culvert	46	875	0	0	875
523	L1000148	SR 523 145th Street	32	0	0	25,000	25,000
Safety - Pedestrian & Bicycle Improvements				0	0	7,608	7,608
000	L1000089	Mottman Rd Pedestrian & Street Improvements	22	0	0	7,608	7,608
Bridge Preservation - Replacement				2,000	0	0	2,000
099	L1000092	SR 99/Burlington N Overpass Replacement	40	2,000	0	0	2,000
Local Programs - Improvement Projects				6,500	6,500	195,400	208,400
000	L1000094	Issaquah-Fall City Road	05, 41	0	0	5,000	5,000
000	L2000066	Lewis Street Bridge	16	0	0	26,000	26,000
000	L2000104	Covington Connector	47	0	0	24,000	24,000
000	L2000120	Orchard Street Connector	42	0	3,500	6,500	10,000
000	L2000132	Duportail Bridge	08	0	0	38,000	38,000
000	L2000133	228th & Union Pacific Grade Separation (City of Kent)	33	0	0	15,000	15,000
000	NRUCKER	41st St Rucker/Ave Freight Corridor in Everett	38	1,500	0	0	1,500
005	L1000087	I-5/Port of Tacoma Road Interchange	25	0	3,000	19,300	22,300
099	NEDMOND	SR 99 Revitalization in Edmonds	21	0	0	10,000	10,000
000	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	38	0	0	36,500	36,500
000	L2000136	Harbour Reach Extension	21	0	0	15,100	15,100
000	L2000181	South Lander Street	11	5,000	0	0	5,000
Local Programs - Pedestrian Safety				5,000	0	0	5,000
000	L1000081	Community Facilities District Improvements (Redmond)	48	5,000	0	0	5,000

LEAP Transportation Document 2015 NLH-1 as developed April 14, 2015
Connecting Washington Projects
Local Programs Program (Z)
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Rte	Project	Project Title	Leg Dist	2015-17	2017-19	2019-31	Total
Total All Projects				292,588	1,028,796	10,238,519	11,559,903