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# Proposed Capital Budget Compromise

## Budget Summary

June 30, 2015

House Office of Program Research and Senate Committee Services



Proposed House Floor Amendment to Engrossed House Bill 1115  
 2015-17 Capital Budget and 2015 Supplemental Capital Budget  
 (Dollars in Thousands)

2013-15 Capital Budget	Debt Limit Bonds	Other Funds Including Certificates of Participation	Total Funds
<b>2013-15 Capital Budget</b>			
2013-15 and 2013 Supplemental Capital Budget <sup>1</sup>	\$2,018,452	\$1,733,613	\$3,752,065
November 2013 Capital Budget <sup>2</sup>	\$6,500	\$0	\$6,500
<b>Total New Appropriations 2013-15</b>	<b>\$2,024,952</b>	<b>\$1,733,613</b>	<b>\$3,758,565</b>
2015 Supplemental Capital Budget	\$68,604	-\$182,456	-\$113,852
<b>Total Revised 2013-15 Capital Budget</b>	<b>\$2,093,556</b>	<b>\$1,551,157</b>	<b>\$3,644,713</b>

2015-17 Proposed Capital Budget	Debt Limit Bonds	Other Funds including Certificates of Participation	Total Funds
<b>2015-17 Capital Budget</b>			
<b>Appropriations</b>			
State Bonds Under New Bond Authorization	\$2,219,964		
State Bonds Under Previous Bond Authorizations <sup>3,4</sup>	\$24,213		
Other Funds		\$1,681,226	
<b>Total 2015-17 Capital Budget New Appropriations</b>	<b>\$2,244,177</b>	<b>\$1,681,226</b>	<b>\$3,925,403</b>

<b>New 2015-17 Bond Authorization<sup>5</sup></b>	<b>2,309,362</b>		
<b>Total 2015-17 New Appropriations<sup>6</sup></b>	<b>2,244,177</b>		
New Appropriation Under New Bond Authorization	2,219,964		
New Appropriation Under Previous Bond Authorizations	24,213		
<b>Total Remaining Bond Capacity for 2016 Supplemental</b>	<b>89,398</b>		

<sup>1</sup>Chapter 19, Laws of 2013, 2nd Sp. S., Partial Veto (ESSB 5035)

<sup>2</sup>Chapter 1, Laws of 2013, 3rd sp. S. (EHB 2088)

<sup>3</sup>Chapter 167, Laws of 2006 (ESHB 3316) -- Columbia River Bonds

<sup>4</sup>Chapter 179, Laws of 2008 (HB 3374) -- Catastrophic Flood Relief

<sup>5</sup>Proposed House Floor Amendment to Engrossed House Bill 1166

<sup>6</sup>Proposed House Floor Amendment to Engrossed House Bill 1115

**2015-17 Capital Budget**  
**Proposed Capital Budget Compromise**

(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total Funds</b>
<b>Governmental Operations</b>		
<b>House of Representatives</b>		
Interim Task Force on Washington Waters	75	75
<b>Office of the Secretary of State</b>		
Library-Archives Building	400	400
Minor Works	1,007	1,007
<b>Total</b>	<b>1,407</b>	<b>1,407</b>
<b>Department of Commerce</b>		
2015-17 Community Economic Revitalization Board Program	0	10,600
2015-17 Drinking Water State Revolving Fund Loan Program	0	135,000
ARRA SEP Revolving Loans	0	2,500
Building Communities Fund Program	20,859	20,859
Building for the Arts Program	5,797	5,797
Clean Energy and Energy Freedom Program	40,400	40,400
Community Behavioral Health Beds - Acute & Residential	32,000	32,000
Community Energy Efficiency Program	5,000	5,000
Energy Efficiency and Solar Grants	25,000	25,000
Housing Trust Fund Appropriation	75,000	75,000
Local & Community Projects 2016	130,169	130,169
Pacific Medical Center	6,000	6,000
Ultra-Efficient Affordable Housing Demonstration	0	2,500
Weatherization Matchmaker Program	15,000	15,000
Youth Recreational Facilities Program	7,355	7,355
<b>Total</b>	<b>362,580</b>	<b>513,180</b>
<b>Office of Financial Management</b>		
Approp to Public Works Acct for Previously Authorized Loans	11,000	11,000
Catastrophic Flood Relief	50,000	50,000
Construction Contingency Pool	8,000	8,000
Emergency Repair Pool for K-12 Public Schools	0	5,000
Emergency Repairs	5,000	5,000
Equipment Benchmarks for Capital Projects Study	250	250
Higher Education Preservation Information	0	270
OFM Capital Budget Staff	1,000	1,000
Oversight of State Facilities	1,040	2,160
<b>Total</b>	<b>76,290</b>	<b>82,680</b>
<b>Department of Enterprise Services</b>		
Capital Campus Utility Renewal Plan	650	650
Capital Furnishings Preservation Committee Projects	68	68
Capitol Campus Critical Network Standardization & Connectivity	0	250
Capitol Campus Exterior Lighting Upgrades	0	1,000
Capitol Campus Heating Systems Repairs	0	500
Capitol Campus Predesign	200	200
Capitol Court Major Exterior & Building Systems Renewal	0	150
Capitol Lake Longterm Management Planning	0	250
Dolliver - Critical Building Repairs	0	50
Engineering and Architectural Services: Staffing	9,800	14,800
Expansion of Legislative Gift Center	150	150
Feasibility Study for Restoring Skylights in Legislative Building	125	125
Minor Works Preservation	5,608	7,358
Old Capitol - Exterior & Interior Repairs	2,000	3,000
State Capitol Master Plan	0	250

**2015-17 Capital Budget**  
**Proposed Capital Budget Compromise**

(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total Funds</b>
West Campus Historic Buildings Exterior Preservation	2,000	2,000
<b>Total</b>	<b>20,601</b>	<b>30,801</b>
 <b>Washington State Patrol</b>		
FTA Access Road Reconstruction	0	900
FTA Campus Communication Infrastructure Improvement	0	400
<b>Total</b>	<b>0</b>	<b>1,300</b>
 <b>Military Department</b>		
Minor Works Preservation - 2015-2017 Biennium	5,110	12,598
Minor Works Program - 2015-2017 Biennium	5,663	21,616
Montesano Readiness Center Roof Replacement & Tenant Improvements	3,750	5,250
Thurston County Readiness Center	7,883	42,090
<b>Total</b>	<b>22,406</b>	<b>81,554</b>
 <b>Department of Archaeology &amp; Historic Preservation</b>		
Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites	500	500
Heritage Barn Preservation Program	450	450
Historic County Courthouse Grants Program	2,500	2,500
National Parks Service Maritime Heritage Grants	0	105
<b>Total</b>	<b>3,450</b>	<b>3,555</b>
 <b>Total Governmental Operations</b>	 <b>486,809</b>	 <b>714,552</b>
 <b>Human Services</b>		
<b>WA State Criminal Justice Training Commission</b>		
Omnibus Minor Works	456	456
 <b>Department of Social and Health Services</b>		
Child Study & Treatment Center-Orcas: Acute Treatment Addition	1,100	1,100
Eastern State Hospital-Water System: Improvements	2,115	2,115
Eastern State Hospital-Westlake: Nurse Call System	1,200	1,200
ESH and WSH-All Wards: Patient Safety Improvements	0	2,569
ESH-15 Bed Addition for SSB 5889	1,400	1,400
Fircrest School Electrical Service Rehabilitation	5,200	5,200
Fircrest School: Campus Master Plan	0	100
Green Hill School: New Acute Mental Health Unit	4,950	4,950
Medical Lake Campus-Laundry Building: New Construction	150	150
Minor Works Preservation Projects: Statewide	10,645	10,645
Minor Works Program Projects: Statewide	755	755
Rainier School: Campus Master Plan & Forest Management Plan	0	200
Western State Hospital New Kitchen and Commissary Building	29,000	29,000
Western State Hospital-East Campus: Building Systems Replacement	3,400	3,400
Western State Hospital-East Campus: PICU & Competency Restoration	2,200	2,200
Western State Hospital-East Campus: Wards Preservation & Renewal	1,600	1,600
Western State Hospital-Forensic Services: Two Wards Addition	1,800	1,800
Western State Hospital-South Hall: Building Systems Replacement	0	4,450
Western State Hospital-South Hall: Wards Preservation & Renewal	1,350	1,350
Yakima Valley School-Main Building: Roofing Replacement	1,500	1,500
Yakima Valley School: Center for Excellence	0	200
<b>Total</b>	<b>68,365</b>	<b>75,884</b>
 <b>Department of Health</b>		
Drinking Water Assistance Program	0	32,000
Drinking Water Preconstruction Loans	0	6,000

**2015-17 Capital Budget**  
**Proposed Capital Budget Compromise**

(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total Funds</b>
Minor Work - Program	322	322
Minor Works - Facility Preservation	277	277
Newborn Screening Lab Conversion	1,141	1,141
Newborn Screening Wing Addition	3,049	3,049
<b>Total</b>	<b>4,789</b>	<b>42,789</b>
<b>Department of Veterans' Affairs</b>		
Eastern Washington Cemetery Upgrade	270	2,692
Feasibility Study/Predesign for WSH Skilled Nursing Replacement	0	125
Minor Works Facilities Preservation	3,095	3,095
South Central Washington State Veterans Cemetery Feasibility	0	100
<b>Total</b>	<b>3,365</b>	<b>6,012</b>
<b>Department of Corrections</b>		
CBCC: Security Video System	6,038	6,038
CBCC: Access Road Culvert Replacement and Road Resurfacing	1,500	1,500
CBCC: MSC & Rec Bldg Roofs	1,808	1,808
MCC: MSU Bathroom Renovation	1,720	1,720
Prison Capacity Expansion	4,800	4,800
SW: Minor Works - Preservation Projects	11,396	11,396
Washington Corrections Center: Roof and Equipment Replacement	5,658	5,658
Washington Corrections Center: Transformers and Switches	150	150
WSP: Education Building Roof	1,525	1,525
WSP: Program and Support Building	1,900	1,900
<b>Total</b>	<b>36,495</b>	<b>36,495</b>
<b>Total Human Services</b>	<b>113,470</b>	<b>161,636</b>
<b>Natural Resources</b>		
<b>Department of Ecology</b>		
ASARCO Cleanup	0	12,146
ASARCO Cleanup	2,000	2,000
Centennial Clean Water Program	10,000	20,000
Cleanup Toxics Sites - Puget Sound	0	22,550
Coastal Wetlands Federal Funds	0	10,000
Columbia River Water Supply Development Program	16,800	19,000
Coordinated Prevention Grants (CPG)	15,000	15,000
Drought Response	2,000	16,000
Eastern Washington Clean Sites Initiative	0	11,000
Floodplains by Design	35,560	35,560
Leaking Tank Model Remedies	0	2,000
Low-Level Nuclear Waste Disposal Trench Closure	0	3,675
Reducing Toxic Diesel Emissions	0	1,000
Reducing Toxic Woodstove Emissions	0	2,000
Remedial Action Grants	0	65,050
Stormwater Financial Assistance Program	20,000	53,000
Sunnyside Valley Irrigation District Water Conservation	3,055	3,055
Waste Tire Pile Cleanup and Prevention	0	1,000
Water Irrigation Efficiencies Program	4,000	4,000
Water Pollution Control Revolving Program	0	203,000
Watershed Plan Implementation and Flow Achievement	5,000	5,000
Yakima River Basin Water Supply	30,000	30,000
<b>Total</b>	<b>143,415</b>	<b>536,036</b>
<b>Washington Pollution Liability Insurance Program</b>		

**2015-17 Capital Budget**  
**Proposed Capital Budget Compromise**

(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total Funds</b>
Underground Storage Tank Capital Program Demonstration and Design	0	1,800
<b>State Parks and Recreation Commission</b>		
Belfair Replace Failing Electrical Supply to Main Camp Loop	1,180	1,180
Camano Island Day Use Access and Facility Renovation	1,212	1,212
Cape Disappointment North Head Parking	1,365	1,365
Clean Vessel Boating Pump-Out Grants	0	2,600
Dash Point - Replace Bridge (Pedestrian)	165	165
Dosewallips Replace Failing Electrical Supply	1,040	1,040
Federal Grant Authority	0	750
Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	101	101
Fish Barrier Removal (Lawsuit)	2,034	2,034
Fort Flagler - Replace Failing Electrical Power Historic District	1,173	1,173
Fort Flagler - WW1 Historic Facilities Preservation	430	430
Fort Worden - Housing Areas Exterior Improvements	500	500
Fort Worden - Replace Failing Sewer Lines	234	234
Ft Worden - Maintenance Shop Relocat from Center of Hist Distric	1,600	1,600
Goldendale Observatory - Expansion	2,649	2,649
Iron Horse - Tunnel 46 and 47 Repairs	1,481	1,481
Lake Chelan State Park Moorage Dock Pile Replacement	248	248
Lake Sammamish Dock Grant Match	1,100	1,100
Local Grant Authority	0	1,000
Minor Works - Facilities and Infrastructures	11,117	11,117
Minor Works - Health and Safety	5,160	5,160
Minor Works - Program	491	491
Mount Spokane - Maintenance Facility Relocation from Harms Way	384	384
Mount Spokane - Nordic Area Improvements & Horse Camp Development	182	182
Mount Spokane Guest Services	1,000	1,000
Mount Spokane Road Improvements, Stage 2D	2,400	2,400
Ocean City - Replace Non-Compliant Comfort Stations	152	152
Parkland Acquisition	0	2,000
Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access	1,072	1,072
Sequim Bay Address Failing Retaining Wall	1,122	1,122
Statewide - Cabins, Yurts, and Associated Park Improvement	1,153	1,153
Statewide - Depression Era Structures Restoration Assessment	121	121
Statewide - Facility and Infrastructure Backlog Reduction	6,000	6,000
Steamboat Rock - Replace Failing Sewage Lift Stations	1,229	1,229
Steamboat Rock Build Dunes Campground	3,499	3,499
Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems	750	750
Sun Lakes State Park: Dry Falls Campground Renovation	402	402
<b>Total</b>	<b>52,746</b>	<b>59,096</b>
<b>Recreation and Conservation Funding Board</b>		
Aquatic Lands Enhancement Account	0	5,269
Boating Facilities Program	0	9,360
Boating Infrastructure Grants	0	2,200
Coastal Restoration Grants	11,185	11,185
Family Forest Fish Passage Program	5,000	5,000
Firearms and Archery Range Recreation	0	580
Land and Water Conservation	0	4,000
Nonhighway Off-Road Vehicle Activities	0	8,670
Puget Sound Acquisition and Restoration	37,000	37,000
Puget Sound Estuary and Salmon Restoration Program	8,000	8,000
RCO Recreation Grants	38,396	38,396
Recreational Trails Program	0	5,000
Salmon Recovery Funding Board Programs	16,500	66,500

**2015-17 Capital Budget**  
**Proposed Capital Budget Compromise**

(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total Funds</b>
Washington Wildlife Recreation Grants	55,323	55,323
Youth Athletic Facilities	10,000	10,000
<b>Total</b>	<b>181,404</b>	<b>266,483</b>
 <b>State Conservation Commission</b>		
Conservation Commission Ranch & Farmland Preservation Projects	9,192	9,192
CREP Riparian Contract Funding	2,231	2,231
CREP Riparian Cost Share - State Match	2,600	2,600
Dairy Nutrient Demonstrations Low Interest Loans	5,000	5,000
Improve Shellfish Growing Areas	4,000	4,000
Match for Federal RCPP Program	5,000	28,000
Natural Resources Investment for the Economy and Environment	4,000	4,000
R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water	350	350
<b>Total</b>	<b>32,373</b>	<b>55,373</b>
 <b>Department of Fish and Wildlife</b>		
Clarks Creek Hatchery Rebuild	5,000	5,000
Deschutes Watershed Center	5,000	5,000
Edmonds Pier Renovation	800	800
Eells Spring Hatchery Renovation	500	500
Eells Springs Production Shift	4,620	4,620
Fir Island Farm Estuary Restoration Project	500	16,000
Hoodsport Hatchery Adult Pond Renovation	700	700
Kalama Falls Hatchery Renovate Adult Handling Facilities	4,000	4,000
Lake Rufus Woods Fishing Access	2,000	2,000
Lake Whatcom Hatchery - Replace Intake and Pipeline	1,354	1,354
Marblemount Hatchery - Renovating Jordan Creek Intake	2,293	2,293
Migratory Waterfowl Habitat	0	600
Minor Works - Programmatic	2,500	2,500
Minor Works Preservation	9,230	9,530
Minter Hatchery Intakes	250	250
Mitigation Projects and Dedicated Funding	0	12,500
Naselle Hatchery Renovation	275	275
Samish Hatchery Intakes	700	700
Soos Creek Hatchery Renovation	15,000	15,000
Wooten Wildlife Area Improve Flood Plain	2,000	4,600
<b>Total</b>	<b>56,722</b>	<b>88,222</b>
 <b>Department of Natural Resources</b>		
2015-2017 Minor Works Preservation	3,836	3,836
2015-2017 Minor Works Programmatic	250	250
Blanchard Working Forest	2,000	2,000
Contaminated Sites Cleanup and Settlement	0	856
DNR Olympic Region Shop Fire Recovery	1,053	1,053
Forest Hazard Reduction	10,000	10,000
Forest Legacy	0	14,000
Forest Riparian Easement Program	3,500	3,500
Land Acquisition Grants	0	5,000
Natural Areas Facilities Preservation and Access	3,100	3,100
Puget SoundCorps	8,000	8,000
Research on Transfer of Federal Lands to Washington State	0	500
Rivers and Habitat Open Space Program	1,000	1,000
Road Maintenance and Abandonment Plan (RMAP)	5,000	5,000
State Forest Land Replacement	3,000	3,000
Sustainable Recreation	4,600	4,600
Trust Land Replacement	0	60,500



**2015-17 Capital Budget**  
**Proposed Capital Budget Compromise**

(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total Funds</b>
Trust Land Transfer	9,784	9,784
<b>Total</b>	<b>55,123</b>	<b>135,979</b>
 <b>Department of Agriculture</b>		
Grants to Improve Safety and Access at Fairs	2,000	2,000
<b>Total Natural Resources</b>	<b>523,783</b>	<b>1,144,989</b>
 <b>Higher Education</b>		
<b>University of Washington</b>		
Burke Museum	26,000	26,000
Computer Science & Engineering Expansion	17,500	32,500
Ctr for Advanced Materials and Clean Energy Research Test Beds	9,000	9,000
Health Sciences Education - T-Wing Renovation/Addition	623	623
Health Sciences Interprofessional Education Classroom	2,710	2,710
Preventive Facility Maintenance and Building System Repairs	0	25,825
School of Nursing Simulation Learning Lab	4,000	4,000
UW Bothell	500	500
UW Minor Capital Repairs - Preservation	0	28,175
UW Tacoma Campus Soil Remediation	0	1,000
UW Tacoma Classroom Building Renovation - Urban Solutions Center	16,000	16,000
<b>Total</b>	<b>76,333</b>	<b>146,333</b>
 <b>Washington State University</b>		
2015-17 Minor Works - Preservation	0	27,000
Everett University Center	54,563	54,563
Inventry and Condition of Schools Data Collection	0	1,550
Joint Ctr for Deployment and Research in Earth Abundant Materials	2,000	2,000
Preventive Facility Maintenance and Building System Repairs	0	10,115
WSU Pullman - Plant Sciences Building (REC#5)	0	6,600
WSU Pullman - Troy Hall Renovation	20,682	30,282
WSU Tri-Cities - Academic Building	0	400
<b>Total</b>	<b>77,245</b>	<b>132,510</b>
 <b>Eastern Washington University</b>		
Infrastructure Renewal I	9,949	9,949
Minor Works - Facility Preservation	4,000	11,667
Minor Works - Program	0	1,500
Preventive Maintenance and Building System Repairs	0	2,217
Renovate Science	350	350
University Science Center - Science I	4,791	4,791
<b>Total</b>	<b>19,090</b>	<b>30,474</b>
 <b>Central Washington University</b>		
Bouillon Hall Renovation	4,977	4,977
Combined Utilities	8,000	8,000
Lind Hall Renovation	4,900	4,900
Minor Works Preservation	4,000	5,935
Minor Works Program	0	3,777
Nutrition Science	4,300	4,300
Old Heat - Plant Annex	4,900	4,900
Preventive Maintenance and Building System Repairs	0	2,422
Samuelson Communication and Technology Center (SCTC)	56,041	56,041
<b>Total</b>	<b>87,118</b>	<b>95,252</b>

**2015-17 Capital Budget**  
**Proposed Capital Budget Compromise**

(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total Funds</b>
<b><i>The Evergreen State College</i></b>		
Facilities Preservation	4,720	10,348
Lecture Hall Remodel	16,310	16,310
Minor Works Program	0	1,164
Preventive Facility Maintenance and Building System Repairs	0	783
Science Center - Lab I Basement Renovation	3,240	3,240
Seminar I Renovation	400	400
<b>Total</b>	<b>24,670</b>	<b>32,245</b>
<b><i>Western Washington University</i></b>		
Carver Academic Renovation	58,600	64,000
Minor Works - Preservation	3,572	8,458
Preventive Facility Maintenance and Building System Repairs	0	3,614
<b>Total</b>	<b>62,172</b>	<b>76,072</b>
<b><i>Community &amp; Technical College System</i></b>		
Big Bend: Professional-Technical Education Center	2,040	2,040
Centralia Community College: Student Services	32,089	32,089
Clover Park: Center for Advanced Manufacturing Technologies	3,144	3,144
Columbia Basin College: Social Science Center	14,505	14,505
Facility Repairs	0	20,733
Highline: Health and Life Sciences	2,932	2,932
Minor Works - Preservation	0	19,360
Minor Works - Program	22,456	24,200
Olympic College: College Instruction Center	46,516	46,516
Peninsula College: Allied Health and Early Childhood Dev Center	23,790	23,790
Preventive Maintenance and Building System Repairs	0	22,800
Renton Technical College: Automotive Complex Renovation	15,250	15,250
Roof Repairs	0	12,534
Site Repairs	0	2,829
South Seattle Community College: Cascade Court	28,231	28,231
Spokane: Main Building South Wing Renovation	2,823	2,823
<b>Total</b>	<b>193,776</b>	<b>273,776</b>
<b>Total Higher Education</b>	<b>540,404</b>	<b>786,662</b>
<b>Other Education</b>		
<b><i>Public Schools</i></b>		
2015-17 School Construction Assistance Program	302,121	611,099
Capital Program Administration	0	2,924
Distressed Schools	15,000	15,000
Healthy Kids - Healthy Schools Grants	5,000	5,000
K-3 Class-size Reduction Grants - SSB 6080	200,000	200,000
NEWTECH Skill Center (Spokane Area Professional-Technical)	7,493	8,150
Puget Sound Skills Center	19,433	19,433
STEM Pilot Program	12,500	12,500
Tri-Tech Skills Center East Growth	1,702	1,702
<b>Total</b>	<b>563,249</b>	<b>875,808</b>
<b><i>State School for the Blind</i></b>		
General Campus Preservation	640	640
<b><i>Center for Childhood Deafness &amp; Hearing Loss</i></b>		
Minor Works - Preservation	500	500

**2015-17 Capital Budget**  
**Proposed Capital Budget Compromise**  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total Funds</b>
<b>Workforce Training &amp; Education Coordinating Board</b>		
Central Area Community Opportunity Center	100	100
<b>Washington State Historical Society</b>		
Facilities Preservation - Minor Works Projects	2,515	2,515
History Museum Membrane System Replacement	1,805	1,805
Washington Heritage Grants	10,000	10,000
<b>Total</b>	<b>14,320</b>	<b>14,320</b>
<b>Eastern Washington State Historical Society</b>		
Exhibit Hall/Cowles Center Renovation	200	200
Minor Works - Preservation	702	702
<b>Total</b>	<b>902</b>	<b>902</b>
<b>Total Other Education</b>	<b>579,711</b>	<b>892,270</b>
<b>Statewide Total</b>	<b>2,244,177</b>	<b>3,700,109</b>
<b>BOND CAPACITY ADJUSTMENTS</b>		
<b>Governmental Operations</b>		
<b>Department of Commerce</b>		
2010 Local and Community Projects	-708	
Local and Community Projects	-10	
<b>Total</b>	<b>-718</b>	
<b>Bond Capacity Adjustments Total</b>	<b>-718</b>	
<b>BOND CAPACITY</b>		
Statewide Bonds Total	2,244,177	
Bond Capacity Adjustments	-718	
<b>Total for Bond Capacity Purposes</b>	<b>2,243,459</b>	

**2013-15 Capital Budget - 2015 Supplemental**  
**Proposed Capital Budget Compromise**  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total Funds</b>
<b>Governmental Operations</b>		
<b>Department of Commerce</b>		
Clean Energy and Energy Freedom Program	0	0
Drinking Water State Revolving Fund Loan Program	-8,800	-4,800
Projects for Jobs & Economic Development	-10,000	-10,000
Projects that Strengthen Communities & Quality of Life	-1,000	-1,000
Renton Aerospace Training Center	10,000	10,000
<b>Total</b>	<b>-9,800</b>	<b>-5,800</b>
<b>Office of Financial Management</b>		
Construction Contingency Pool	-2,125	-2,125
<b>Department of Enterprise Services</b>		
Capitol Campus Underground Utility Repairs	630	630
Leg Building Exterior Repairs	75	75
Legislative Building Critical Hydronic Loop Repairs	-441	-441
Natural Resource Building Repairs	-120	-120
<b>Total</b>	<b>144</b>	<b>144</b>
<b>Total Governmental Operations</b>	<b>-11,781</b>	<b>-7,781</b>
<b>Human Services</b>		
<b>Department of Corrections</b>		
MCC: WSR Living Units Roofs	83	83
WCCW: Replace Fire Alarm System	80	80
<b>Total</b>	<b>163</b>	<b>163</b>
<b>Natural Resources</b>		
<b>Department of Ecology</b>		
Water Pollution Control Revolving Program	-15,500	0
<b>State Parks and Recreation Commission</b>		
Dosewallips Wastewater Treatment System	453	453
<b>Department of Fish and Wildlife</b>		
Mitchell Act Federal Grant	0	4,000
<b>Total Natural Resources</b>	<b>-15,047</b>	<b>4,453</b>
<b>Higher Education</b>		
<b>Washington State University</b>		
WSU Pullman Pedestrian Bridge	0	-1,500
<b>Community &amp; Technical College System</b>		
Bates Technical College: Mohler Communications Technology Center	711	711
Clark College: Health and Advanced Technologies Building	694	694
<b>Total</b>	<b>1,405</b>	<b>1,405</b>
<b>Total Higher Education</b>	<b>1,405</b>	<b>-95</b>
<b>Other Education</b>		
<b>Public Schools</b>		
2013-15 School Construction Assistance Program - Maintenance	97,208	-107,248

**2013-15 Capital Budget - 2015 Supplemental**  
**Proposed Capital Budget Compromise**  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total Funds</b>
School Security Improvement Grants	-3,344	-3,344
<b>Total</b>	<b>93,864</b>	<b>-110,592</b>
<b>Statewide Total</b>	<b>68,604</b>	<b>-113,852</b>

**2015-17 Capital Budget**  
**Proposed Capital Budget Compromise**  
**Alternatively Financed Projects**  
(Dollars In Thousands)

<b>Projects</b>	<b>Authorization</b>
<b>Governmental Operations</b>	
<b>Department of Enterprise Services</b>	
1063 Block Replacement	69,000
NRB Garage Fire Suppression Systems & Critical Repairs	8,077
<b>Total</b>	<b>77,077</b>
<b>Washington State Patrol</b>	
Fire Training Academy Burn Building Replacement	13,700
<b>Human Services</b>	
<b>Department of Corrections</b>	
AHCC: CI Food Factory Remodel	2,163
<b>Natural Resources</b>	
<b>Department of Ecology</b>	
HQ and ERO Programmatic	180
HQ Preservation Projects	760
<b>Total</b>	<b>940</b>
<b>Higher Education</b>	
<b>Eastern Washington University</b>	
Washington Street Facility Project	10,000
<b>Central Washington University</b>	
Old Heat - Welcome Center	8,414
<b>The Evergreen State College</b>	
Tacoma Campus Acquisition	12,500
<b>Western Washington University</b>	
Carver Academic Renovation	6,000
<b>Community &amp; Technical College System</b>	
Centralia Community College: Student Services	5,000
Centralia: Student Housing	3,000
Clark: Culinary Arts Facility Renovation	8,500
Clark: Student Recreation Center	35,000
Columbia Basin: Health Science Center	7,000
Green River: New Auburn Center	15,000
Highline: Maintenance & Grounds Building Renovation	1,500
Lower Columbia College: Main Building Renovation	3,000
Lower Columbia College: Myklebust Gymnasium	3,000
Tacoma: Health and Wellness Center	12,000
Walla Walla: Clarkston Workforce and Business Development Center	1,500
<b>Total</b>	<b>94,500</b>
<b>Statewide Total</b>	<b>225,294</b>

**2015-17 Capital Budget  
Building Communities Fund Program**

(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
Rainier Beach Urban Farm and Wetlands	307
Whatcom County Emergency Food Hub	575
Hopelink Redmond Integrated Services Center	2,400
Riverside Drive Building Purchase	138
Centerforce	98
Eritrean Association Community Kitchen	58
Tonasket Food Bank Building Acquisition	22
Building for the Future	300
Entiat Valley Community Services Resource Center	100
Pike Market Neighborhood Center	500
Opportunity Council Renovation Project	170
FareStart Facility Expansion to the Pacific Tower	438
Walla Walla Community Teen Center	475
El Centro de la Raza Community Access & Parking Improvements	600
Good Ground Capital Campaign	300
Renewed Hope Capital Campaign	66
International Community Health Services (ICHS)	3,500
Casa Latina: A Home for Opportunity	150
Centerstone Building Renovation	1,500
PSRS Office Building Conversion	212
Prairie Oaks	200
Leschi Center Renovation	1,000
Everett Family YMCA	2,000
Behavioral Healthcare Center for Children, Youth and Families	2,000
Phoenix Rising	250
Gordon Family YMCA (Sumner, WA)	2,000
Community Grief Support and Recovery Center	1,000
Auburn Youth Resources Campus Expansion	500
<b>Total</b>	<b>20,859</b>

**2015-17 Capital Budget  
Building for the Arts Program**

(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
New Music Facilities at Seattle Center	0
Spokane Children's Theater	18
KEXP's New Home at Seattle Center	1,866
Admiral Theatre Renovation 2.0	100
Kirkland Arts Center - Capital Improvements Project	48
Uniontown Creativity Center Addition & Site Improvements	123
San Juan Islands Museum of Art	650
KidsQuest Children's Museum - Good to Grow Capital Campaign	2,000
Cornish Playhouse	232
ACT Theatre Eagles Auditorium Restoration & Renovation	303
Music Works Northwest Park 118 Building Renovation	64
New Hands On Children's Museum	393
<b>Total</b>	<b>5,797</b>



**2015-17 Capital Budget**  
**Local & Community Projects 2016**  
(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
Algona Senior Center	500
All-Accessible Destination Playground	750
Appleway Trail	1,000
Basin 3 Sewer Rehabilitation	1,500
Bellevue Downtown Park Inspiration Playground and Sensory Garden	1,000
Bender Fields Parking Lot and Restrooms	1,000
Blackhills Community Soccer Complex Safety Projects	750
Bremerton Children's Dental Clinic	396
Brewster Reservoir Replacement	1,250
Brookville Gardens	1,200
Camas-Washougal Babe Ruth Youth Baseball Improve Louis Bloch Park	10
Cancer Immunotherapy Facility-Seattle Children's Research Inst	7,000
Caribou Trail Apartments	100
Carnegie Library Imprv for the Rapid Recidivism Reduction Pgm	1,000
Cavelero Park- Regional Park Facility/Skateboard Park	500
CDM Caregiving Services: Clark County Aging Resource Center	1,200
Centerville School Heating Upgrades	46
Chambers Creek Regional Park Pier Extension and Moorage	1,750
City of LaCenter Parks & Rec Community Center	1,500
City of Lynden Pipeline	2,000
City of Lynden-Riverview Road Construction	850
City of Lynden-Safe Rtes to School and Kaemingk Trail Gap Elim	300
City of Mt Vernon Downtown Flood Protect Proj & Riverfront Trail	1,500
City of Olympia - Percival Landing Renovation	950
City of Pateros Water System	1,838
City of Stanwood Police Station/City Hall Relocation	300
Classroom Door Barricade - Nightlock	45
Confluence Area Parks Upgrade and Restoration	1,000
Corbin Senior Center Elevator	300
Covington Community Park	5,000
Cross Kirkland Corridor Trail Connection 52nd St	1,069
Dawson Place Child Advocacy Center Building Completion Project	161
Dekalb Street Pier	500
DNR/City of Castle Rock Exchange	80
Dr. Sun Yat Sen Memorial Statue	10
Drug Abuse and Prevention Center - Castle Rock	96

**2015-17 Capital Budget**  
**Local & Community Projects 2016**  
(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
DuPont Historical Museum Renovation	46
East Tacoma Community Center	1,000
Edmonds Center for the Arts: Gym Climate Cntrl & Roof Repairs	250
Edmonds Senior & Community Center	1,250
Emergency Generator for Kidney Resource Center	226
Enumclaw Expo Center	350
Fairchild Air Force Base Protection & Comm Empowerment Project	2,209
Federal Way PAC Center	2,000
Filipino Community of Seattle Village (Innovative Learning Cntr)	1,200
Franklin Pierce Early Learning Center	2,000
Gateway Center Project	1,000
Gilda Club Repairs	800
Granite Falls Boys & Girls	1,000
Gratzer Park Ball Fields	200
Grays Harbor Navigation Improvement Project	2,500
Green River Gorge Open Space Buffer, Kummer Connection	750
Guy Cole Center Revitalization	450
Historic Renovation Maryhill Museum	1,000
Hopelink at Ronald Commons	750
Irvine Slough Stormwater Separation	500
Kahlotus Highway Sewer Force Main	2,625
Kennewick Boys and Girls Club	500
Kent East Hill YMCA	500
Key Pen Civics Center	50
KiBe High School Parking	125
Kitsap Humane Society - Shelter Renovation	90
Lacey Boys & Girls Club	29
Lake Chelan Land Use Plan	75
LeMay Car Museum ADA Access Improvements	500
Lyman City Park Renovation	167
Lyon Creek	400
Main Street Revitalization Project	1,300
Marine Terminal Rail Investments	1,000
Martin Luther King Jr. Family Outreach Center Expansion Project	85
Mason County Belfair Wastewater System Rate Relief	1,500
McAllister Museum	660

**2015-17 Capital Budget**  
**Local & Community Projects 2016**  
(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
Mercer Arena Energy Savings & Sustainability Funding	450
Mercy Housing and Health Center at Sand Point	2,500
Meridian Center for Health	2,500
Minor Road Water Reservoir Replacement	1,500
Mountains to Sound Greenway Tiger Mountain Access Improvements	300
Mt Spokane Guest Svcs Bldg & Pres/Maint of Existing Facilities	520
Mukilteo Boys & Girls Club	1,000
Mukilteo Tank Farm Clean-up	250
New Shoreline Medical-Dental Clinic	1,500
Nordic Heritage Museum	2,000
North Kitsap Fishline Foodbank	625
Northwest Native Canoe Center Project	250
Oak Harbor Clean Water Facility	2,500
Okanogan Emergency Communications	400
Onalaska Community Tennis and Sports Courts	80
Opera House ADA Elevator	357
Orcas Island Library expansion	1,400
Pacific Community Center	250
PCAF's Building for the Future	350
Pe Ell Second Street	197
Perry Technical School	1,000
Pike Place Market Front Project	800
Police Station Security/Hardening	38
Port of Centralia - Centralia Station	500
Port of Sunnyside Demolish the Carnation Building	450
PROVAIL TBI Residential Facility	450
Quincy Water Reuse	1,500
Redmond Downtown Park	3,000
Redondo Boardwalk Repairs	1,500
Renovate Senior Center	400
Rochester Boys & Girls Club	38
Rockford Wastewater Treatment	1,200
Roslyn Renaissance-NW Improve Company Bldg Renovation Proj	900
Sammamish Rowing Association Boathouse	500
SE 240th St Watermain System Improvement Project	700
SE Seattle Financial & Economic Opportunity Center	1,500

**2015-17 Capital Budget**  
**Local & Community Projects 2016**  
(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
SeaTac International Marketplace & Transit-oriented Community	1,250
Seattle Theatre Group	131
Snohomish Veterans Memorial Rebuild	10
Snoqualmie Riverfront Project	1,520
South 228th Street Inter-urban Trail Connector	500
Splash Pad/Foundation: Centralia Outdoor Pool Restoration Project	200
Spokane Women's Club	300
Springbrook Park Neighborhood Connection Project	300
SR 532 Flood Berm and Bike/Ped Path	85
St. Vincent Food Bank & Community Services Construction Project	400
Stan & Joan Cross Park	750
Steilacoom Sentinel Way Repairs	450
Stilly Valley Youth Project Arlington B&G Club	2,242
Sunset Neighborhood Park	1,750
Support, Advocacy & Resource Center for Victims of Violence	750
The Gathering House Job Training Café	14
The Salvation Army Clark County: Corps Community Center	1,200
Thurston County Food Bank	500
Tulalip Water Pipeline, (Final of 8 Segments)	2,000
Twin Bridges Museum Rehab Lyle Wa	64
Twisp Civic Building	500
Vancouver, Columbia Waterfront Project	2,500
Vantage Point Senior Apartments	2,000
Veterans Center	500
Veterans Helping Veterans: Emergency Transition Shelter	600
Waitsburg Main Street Bridge Replacement	1,700
Washington Green Schools	105
Washougal Roof Repair	350
Water Meter and System Improvement Program	500
Water Reservoir and Transmission Main	500
Wayne Golf Course Land Preservation	500
White River Restoration Project	850
Willapa Behavioral Health Safety Improvement Project	75
WSU LID Frontage - Local and Economic Benefits	500
Yakima Children's Museum Center	50
Yakima SunDome	2,000

**2015-17 Capital Budget**  
**Local & Community Projects 2016**  
(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
Yelm Community Center	500
Yelm Senior Center	80
Youth Wellness Campus Gymnasium Renovation	1,000
<b>Total</b>	<b>130,169</b>

**2015-17 Capital Budget**  
**Youth Recreational Facilities Program**

(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
Youth Activity Wing at the Tom Taylor Family YMCA	515
BGCB Main Club Project	1,200
BGCB Hidden Valley Fieldhouse Project	1,200
Sultan Boys & Girls Club	340
Stanwood-Camano Family YMCA	1,200
YMCA Camp Terry Environmental Recreation Center	500
Mukilteo Boys & Girls Club	1,200
Lummi Youth Wellness Center Renovation Project	1,200
<b>Total</b>	<b>7,355</b>

**2015-17 Capital Budget**  
**Coastal Restoration Grants**  
(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
Greenhead Slough Barrier Removal	75
Makah Tribe Salmon Restoration	174
Restoration of Elochoman and Grays River Basins	535
Middle Fork Satsop Culvert Correction	97
West Fork Satsop Culvert Correction	96
Improved Gears for the Lower Columbia Fishery	200
Lower Forks Creek Restoration	2,150
Middle Fork Hoquiam Culvert Correction	76
Restoration of Prairies and Wetlands	200
Pulling Together: Jobs in Restoration	550
Ellsworth Creek Watershed Restoration	950
Quinalt Nearshore Habitat Restoration	343
Darlin Creek Conservation and Restoration	1,300
Satsop River Watershed Restoration	150
Cathlamet Selective Fisheries	300
Coal Creek Culvert to Bridge	162
Black River Watershed Conservation and Restoration	650
Scammon Creek Barrier Removal	188
Moses Prairie Restoration	64
Rue Creek Salmon Restoration	982
Sullivan Ponds Restoration	43
Upper Quinalt River Restoration	1,900
<b>Total</b>	<b>11,185</b>

**2015-17 Capital Budget**  
**Aquatic Lands Enhancement Account**

LEAP Capital Document No. 2015-2

Developed June 30, 2015

(Dollars In Thousands)

<b>New Appropriations</b>	<b>Total</b>
Damon Point Restoration and Signs	72
South Willapa Bay Access	31
Stevenson Shoreline Restoration & Rec Enhancement	354
Jacobs Point	83
Washougal Waterfront Aquatic Access Area	500
Hidden Cove Park	299
Discovery Bay Restoration & Trail Construction	500
Ancich Waterfront Park	500
Columbia River Waterfront Park	342
Qwuloolt Estuary Trail Development	500
Waterman Fishing Pier & Seawall Renovation Glendale	588
Shoreline Access and Restoration	1,000
Coulter Creek Acquisition	
<b>Total</b>	<b>5,269</b>



**2015-17 Capital Budget  
RCO Recreation Grants**

<b>Project</b>	<b>Amount</b>
LP: Beach Park Picnic Shelter and Restroom	293
LP: Big Rock Sports Park Improvements	500
LP: Cashmere's Riverside Park Revitalization	250
LP: Central Park Multipurpose Sport Field Improvements	500
LP: Civic Center Field Acquisition	979
LP: Civic Field Lighting Replacement	227
LP: Columbia River Waterfront Park	246
LP: Concrete Water Spray Park	199
LP: Conner Waterfront Park	105
LP: Cougar-Squak Corridor Acquisition	500
LP: Covington Community Park	500
LP: Crow Butte Park Playground Development	167
LP: Eagle Harbor Waterfront Park Phase 1 Improvements	500
LP: Gateway Park Development	500
LP: Gene Goodwin Tot Lot Playground Renovation	37
LP: Hale Park Acquisition and Development	459
LP: Hanford Legacy Park Multi-Purpose Sports Fields	500
LP: Hansen Park Completion-Pathway and Amenities	360
LP: Hartwood Park Red Barn Playground	79
LP: Ilwaco City Park Rejuvenation	320
LP: Island Crest Park Renovation	500
LP: John Dam Plaza Amphitheater	300
LP: Karl Grosch Field Replacement	150
LP: Kiwanis Park Renovation	195
LP: Klickitat Prairie Park	71
LP: Lake Stickney Park Phase 1	295
LP: Lake Tye Park Skate Park Improvements	120
LP: McCormick Village Park	386
LP: Meadowdale Playfields Renovation	500
LP: Meydenbauer Bay Park Upland Development	500
LP: Mirror Pond Pathway	92

**2015-17 Capital Budget  
RCO Recreation Grants**

<b>Project</b>	<b>Amount</b>
LP: Moorlands Neighborhood Park Renovation	500
LP: Mukilteo Athletic Fields	500
LP: North Mason Soccer-Football Field Renovation	485
LP: Pearl Street Veterans Memorial Pool	500
LP: Point Defiance Off Leash	500
LP: Prairie View Park Expansion	328
LP: Prosser City Park Restrooms	88
LP: Russell Road Athletic Field Conversion	500
LP: Sandhill Park Renovation	225
LP: SERA Campus Multi-Use Field Development	500
LP: Skate Darrington	296
LP: Snoqualmie Riverview Park Expansion	500
LP: Snoqualmie Skate Park	175
LP: SoCo Park	559
LP: Squire's Landing Park Expansion (Twedt Property)	340
LP: Star Park Playground Development	231
LP: Trillium Community Forest Trailheads	163
LP: Twisp Tennis Court Development	34
LP: Washington Boulevard Park	400
LP: Waughop Lake Trail at Fort Steilacoom Park	250
LP: Yessler Neighborhood Park	500
TR: Appleway Trail	813
TR: Foothills National Recreation Trail	1,064
TR: Harris Creek Vosper Multi Use Trail	140
TR: Olympic Discovery Trail Discovery Bay	250
TR: Point Defiance Loop Trail	3,250
TR: Sound to Olympics North Kitsap Gap	740
TR: Washougal Waterfront Trail	500
TR: Whitehorse Trail Design and Development	2,000
TR: Woodland Creek Community Park Trail	53
WA: Lake Meridian Dock Replacement	500

**2015-17 Capital Budget  
RCO Recreation Grants**

<b>Project</b>	<b>Amount</b>
WA: Meydenbauer Park Shoreline Access Development	294
WA: Owen Beach	3,000
WA: Wapato Lake Dock Reconstruction	451
WA: Waterman Fishing Pier Access and Seawall Renovation	575
WA: Wenberg County Park Water Access Improvements	614
WA: Sultan River Access	372
Administration	1,261
Residual Amount	4,615
<b>Total</b>	<b>38,396</b>

**2015-17 Washington Wildlife and Recreation Program  
LEAP Capital Document No. 2015-1  
Developed June 30, 2015**

RCO #	Project Name	Project Sponsor	Funding Level
<b>WWRP, Local Parks Ranked List of Projects</b>			
14-1135D	Saddle Rock Gateway and Outdoor Education Area	Wenatchee	480,648
14-1513C	Springbrook Park Acquisition and Development	Lakewood	193,950
14-1274D	Kasch Park Synthetic Turf Replacement	Everett	500,000
14-1143D	Volunteer Park Development	Selah	359,000
14-1111A	Candy Mountain Aquisition	Benton County	695,377
14-1331D	John Storvik Spray Park and New Restroom	Anacortes	335,000
14-1182D	Inspiration Playground Construction, Downtown Park	Bellevue	500,000
14-1121D	Randall Park Renovation	Yakima	500,000
14-1465D	Spokane-Adaptive Baseball Field at Mission Park	Spokane	238,055
14-1471D	Columbia River Waterfront Park	Vancouver	253,547
14-1434D	Skate Darrington	Darrington	Alternate
14-1542D	Waughop Lake Trail at Fort Steilacoom Park	Lakewood	Alternate
14-1616D	Covington Community Park Phase 2	Covington	Alternate
14-1701C	Prairie View Park Expansion	Spokane County	172,498
14-1072D	Hartwood Park Red Barn Playground	Washougal City of	Alternate
14-1357D	Beach Park Picnic Shelter and Restroom	Des Moines	Alternate
14-1415D	Prosser City Park Restrooms	Prosser	Alternate
14-1631A	Esperance Park Acquisition	Snohomish County	508,600
14-1618D	Big Rock Sports Park Improvements	Duvall	Alternate
14-1509D	Twisp Tennis Court Development	Twisp	Alternate
14-1131C	Hale Park Acquisition and Development	Wenatchee	64,353
14-1449D	John Dam Plaza Amphitheater	Richland	Alternate
14-1398A	North Creek Forest Acquisition Phase 3	Bothell	1,000,000
14-1120D	Meadowdale Playfields Renovation	Lynnwood	Alternate
14-1444A	Refuge Road Neighborhood Park Acquisition	Ridgefield	225,300
14-1484A	Port Gamble Ride Park-Kitsap Forest and Bay	Kitsap County	500,000
14-1199A	Civic Center Field Acquisition	Edmonds	21,172
14-1630D	Lake Stickney Park Phase 1	Snohomish County	Alternate
14-1592D	Snoqualmie Skate Park	Snoqualmie	Alternate
14-1606D	Pearl Street Veterans Memorial Pool	Centralia	Alternate
14-1623A	SoCo Park	Covington	Alternate
14-1543D	Mirror Pond Pathway	Spokane	Alternate
14-1218D	Star Park Playground Development	Ferndale	Alternate
14-1512A	Cougar-Squak Corridor Acquisition	King County	Alternate
14-1499D	Island Crest Park Renovation	Mercer Island	Alternate
			<b>6,547,500</b>

<b>WWRP, State Lands Development and Renovation List of Projects</b>			
14-1453D	East Tiger Mountain Trail System Development Final Phase	Department of Natural Resources	300,000
14-1751D	Heller Bar Access Site Improvements	Department of Fish and Wildlife	324,500
14-1548D	Riverside Access Site Development	Department of Fish and Wildlife	325,000
14-1520D	Mailbox Peak Trail Final Phase	Department of Natural Resources	141,750
14-1172D	Oak Creek Tim's Pond Access Development	Department of Fish and Wildlife	Alternate
			<b>1,091,250</b>

**2015-17 Washington Wildlife and Recreation Program**  
**LEAP Capital Document No. 2015-1**  
 Developed June 30, 2015

RCO #	Project Name	Project Sponsor	Funding Level
<b>WWRP, State Parks Ranked List of Projects</b>			
14-1681A	Inholdings and Adjacent Properties 2014	Washington State Parks and Recreation Commission	1,000,000
14-1621D	Kukulali Preserve Day Use Development	Washington State Parks and Recreation Commission	360,210
14-1486A	Westport Park Connection	Washington State Parks and Recreation Commission	1,905,000
14-1555D	Larrabee Clayton Beach Railway Overpass	Washington State Parks and Recreation Commission	2,331,365
14-1622D	Willapa Hills Trail Trail Development Pe Ell Area	Washington State Parks and Recreation Commission	582,175
14-1682D	Lake Sammamish Sunset Beach Picnic Area	Washington State Parks and Recreation Commission	Alternate
14-1626D	Tolmie State Park Parking	Washington State Parks and Recreation Commission	Alternate
14-1634D	Klickitat Trail	Washington State Parks and Recreation Commission	Alternate
14-1603A	Fudge Point Additional Uplands	Washington State Parks and Recreation Commission	368,750
14-1454A	Saint Edward State Park Kenmore Acquisition	Washington State Parks and Recreation Commission	Alternate
			<b>6,547,500</b>
<b>WWRP, Trails List of Projects</b>			
14-1124D	Spruce Railroad McFee Tunnel Restoration	Clallam County	460,000
14-1514D	East Lake Sammamish Trail Phase 4	King County	500,000
14-1137C	Twisp Community Trail	Twisp	199,504
14-1419D	Squalicum Creek Trail	Bellingham	500,000
14-1439A	Bay Street Pedestrian Path Mosquito Fleet Trail	Port Orchard	105,750
14-1461D	Naches Rail to Trail Final Phase	Yakima County	810,700
14-1677D	Ferry County Rail Trail Phase 3	Ferry County	98,000
14-1442D	Foothills National Recreation Trail Final Phase	Pierce County	1,691,046
14-1349D	Washougal Waterfront Trail	Port of Camas-Washougal	Alternate
14-1694D	Point Defiance Loop Trail	Metropolitan Park District of Tacoma	Alternate
14-1136D	Appleway Trail Phase 3	Spokane Valley	Alternate
14-1353A	Sound to Olympics North Kitsap Gap	Kitsap County	Alternate
14-1640D	Willapa Hills Trail	Washington State Parks and Recreation Commission	Alternate
14-1711D	Olympic Discovery Trail Discovery Bay	Jefferson County	Alternate
14-1126D	Woodland Creek Community Park Trail	Lacey	Alternate
14-1515D	Harris Creek Vosper Multi Use Trail	Confederated Tribes of the Chehalis Reservation	Alternate
14-1796D	Whitehorse Trail Design and Development	Snohomish County	Alternate
			<b>4,365,000</b>
<b>WWRP, Water Access Ranked List of Projects</b>			
14-1347D	Washougal Waterfront Water Access Area	Port of Camas-Washougal	700,000
14-1534A	Glendale Shoreline Acquisition and Public Access	Island County	565,000
14-1965D	Meydenbauer Park Shoreline Access Development	Bellevue	206,324
14-1427D	Edmonds Pier Renovation 2014-2015	Washington Department of Fish and Wildlife	Alternate
14-1643D	Battle Ground Lake State Park Americans with Disabilities	Washington State Parks and Recreation Commission	Alternate
14-1627D	Wenber County Park Water Access Improvements	Snohomish County	Alternate
14-1546D	Waterman Fishing Pier Access and Seawall Renovation	Port of Waterman	Alternate
14-1731D	Lake Meridian Dock Replacement	Kent	Alternate

**2015-17 Washington Wildlife and Recreation Program  
LEAP Capital Document No. 2015-1  
Developed June 30, 2015**

<b>RCO #</b>	<b>Project Name</b>	<b>Project Sponsor</b>	<b>Funding Level</b>
14-1687A	Coulter Creek Phase 2	Mason County	1,000,000
14-1693D	Owen Beach	Metropolitan Park District of Tacoma	Alternate
14-1170C	Sultan River Access	Sultan	3,126
14-1724D	Wapato Lake Dock Reconstruction	Metropolitan Park District of Tacoma	Alternate
14-1100C	Kettle River Access	Washington Department of Fish and Wildlife	799,300
			<b>3,273,750</b>

**WWRP, Critical Habitat Ranked List of Projects**

14-1085A	Mountain View	Washington Department of Fish and Wildlife	4,000,000
14-1096A	Simcoe	Washington Department of Fish and Wildlife	2,459,750
14-1087A	Mid Columbia - Grand Coulee	Washington Department of Fish and Wildlife	2,821,250
14-1090A	Heart of the Cascades	Washington Department of Fish and Wildlife	Alternate
			<b>9,281,000</b>

**WWRP, Natural Areas Ranked List of Projects**

14-1249A	Dabob Bay Natural Area Shoreline	Washington Department of Natural Resources	3,240,955
14-1254A	Kennedy Creek Natural Area Preserve	Washington Department of Natural Resources	849,659
14-1252A	Ink Blot and Schumacher Creek Natural Area Preserves	Washington Department of Natural Resources	2,214,554
14-1247A	Queets River	Washington Department of Natural Resources	119,112
14-1722A	South Lake Ozette Natural Area Preserve	Washington Department of Natural Resources	123,220
			<b>6,547,500</b>

**WWRP, State Lands Restoration and Enhancement Ranked List of Projects**

14-1697R	Grassland Restoration in South Puget Sound	Washington Department of Fish and Wildlife	387,700
14-1485R	Lacamas Prairie Oak and Wet Prairie Restoration	Washington Department of Natural Resources	120,000
14-1508R	Sinlahekin Ecosystem Restoration Phase 3	Washington Department of Fish and Wildlife	534,500
14-1525R	Trout Lake Meadow Restoration Phase 2	Washington Department of Natural Resources	49,050
14-1482R	Coastal Forest Restoration	Washington Department of Natural Resources	Alternate
14-1355R	LT Murray Forest and Aquatic Habitat Enhancement	Washington Department of Fish and Wildlife	Alternate
			<b>1,091,250</b>

**WWRP, Urban Wildlife Ranked List of Projects**

14-1098A	West Rocky Prairie	Washington Department of Fish and Wildlife	2,614,250
14-1276A	Bass-Beaver Lake Acquisition	King County	748,000
14-1130A	Sage Hills Gateway Acquisition	Wenatchee	510,000
14-1251A	Stavis Natural Resources Conservation Area and Kitsap For	Washington Department of Natural Resources	Alternate
14-1250A	Mount Si and Middle Fork Snoqualmie Natural Resources	Washington Department of Natural Resources	Alternate
14-1093A	Ebey Island	Washington Department of Fish and Wildlife	Alternate
14-1441A	Hooven Bog Conservation Area	Snohomish County	492,750
			<b>4,365,000</b>

**2015-17 Washington Wildlife and Recreation Program**  
**LEAP Capital Document No. 2015-1**  
 Developed June 30, 2015

RCO #	Project Name	Project Sponsor	Funding Level
<b>WWRP, Farmland Preservation Ranked List of Projects</b>			
14-1510A	Vander Voet Farm	Whidbey Camano Land Trust	564,100
14-1526A	Olma South Farmland	Okanogan Land Trust	277,354
14-1527A	Strandberg Farm and Ranchland	Okanogan Land Trust	384,491
14-2178A	Skagit County Farmland	Skagit County	1,379,712
14-1629A	Nelson Ranch Easement Acquisition	Capitol Land Trust	750,000
14-1359A	Bishop Dairy Preservation	Jefferson Land Trust	481,225
14-1293A	Lust Family Farm and Ranch Preservation	Washington State Conservation Commission	154,046
14-1756A	Maple K Meyers Place	Palouse Land Trust	Alternate
14-1443A	Dungeness Watershed Farmland Protection Phase 3	North Olympic Land Trust	Alternate
14-1522A	Olma North Ranchland	Okanogan Land Trust	Alternate
14-1652A	Soriano Ranch	Okanogan Land Trust	Alternate
14-1400A	Smith Family Farms Protection Phase 1	North Olympic Land Trust	Alternate
14-1295A	Stevenson Farm and Ranch Preservation	Washington State Conservation Commission	Alternate
14-1719C	Schweickert Farm Easement Acquisition-Restoration	Capitol Land Trust	Alternate
14-1476A	Bailey Farm	PCC Farmland Trust	Alternate
			<b>3,990,928</b>

<b>WWRP, Riparian Protection Ranked List of Projects</b>			
14-1480A	Mashel Shoreline Protection Phase 4	Nisqually Land Trust	1,100,000
14-1150A	Willapa Bay-Seal Slough Conservation Acquisition	Columbia Land Trust	875,000
14-1092A	Taneum Creek Riparian	Washington Department of Fish and Wildlife	1,700,000
14-1097A	Rearadan Audubon Lake	Washington Department of Fish and Wildlife	600,000
14-1095A	Merrill Lake Riparian Protection	Washington Department of Fish and Wildlife	1,060,000
14-1702A	Clearwater Riparian Protection Phase 3	The Nature Conservancy	Alternate
14-1689A	Skookum Estuary Fletcher Acquisition Phase 2	Squaxin Island Tribe	Alternate
14-2179A	Hoh River Riparian	The Nature Conservancy	Alternate
14-1741C	Jacobs Point Addition	Anderson Island Park District	Alternate
14-1587A	Grover's Creek Acquisition Phase 2	Great Peninsula Conservancy	Alternate
14-1283A	Carbon River Valley Expansion	Pierce County	Alternate
14-1350A	Little Skookum Inlet Riparian Habitat Protection	Squaxin Island Tribe	Alternate
			<b>5,335,000</b>

## 2015-17 Capital Budget

### Trust Land Transfer

LEAP Capital Budget Document No. 2015-3

Developed June 30, 2015

(Dollars In Thousands)

Parcel	Receiving Agency	Acres	Estimated Values		
			Timber	Land	Total
Morning Star	DNR - NRCA	2,550	6,027	1,019	7,046
Lake Cushman	Tacoma Public Utilities	80	715	120	835
Preston Ridge	King County	40	800	120	920
Olympic View	Kitsap County	50	205	78	283
Glenrose	Spokane County	160	60	640	700
Total		2,880	7,807	1,977	9,784



**2015-17 Capital Budget**  
**Washington Heritage Grants**  
(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
Pantages Centennial: Façade Restoration	685
Chong Wa Parapet Preservation	66
Rehabilitation of Historic Structures	750
Renovation Heating of Interior Space of Balfour Dock	1,000
Town Hall Historic Restoration	1,000
Washington Hall Restoration	452
Rehabilitation of Ritzville Library for ADA Compliance	138
Quartermaster and Dental Surgery Renovation Project	309
Skagit City School Restoration	91
Yamasaki Courtyard Restoration Project	129
Prairie Line Trail Historic Interpretation Project	400
Ancich Netshed Restoration	662
Chimney, Gutter, and Kitchen Restoration	11
Federal Building Rehabilitation	920
Preservation of the Colville Indian Agency Cabin in Chewelah	33
Arthur Foss Preservation and Restoration	166
Seaport Landing Development - Renovation of Building #8	1,000
Si View Community Center Rehabilitation Project	130
Revitalization to Historic Wells House for Community Use	26
Chiyo's Garden	108
Historic Community Center, Library & City Hall Restoration	185
Sea Mar Latino History and Cultural Center	654
Olympia Waldorf School - The Next 100 Years	20
Chinook School Restoration	79
Worthington Park - Quilcene	244
El Centro de la Raza Community Access & Security Project	100
Steam Locomotives Changed Everything	199
The Artifact/Exhibit Environmental Conservation Project	8
F/V Shenandoah Restoration Project	41
Henderson House & Tumwater Historic District Interpretive	50
Carnegie Library Renovation	344
<b>Total</b>	<b>10,000</b>

## 2015-17 Capital Budget

### Floodplains by Design

(Dollars in Thousands)

<b>Project</b>	<b>Amount</b>
Yakima FP Management Program	2,123
Puyallup Watershed Floodplain Reconnections - Tier 1	9,217
Lower Dungeness River Floodplain Restoration	9,501
Boeing Levee/Russell Road Improvements & Floodplain Restoration	4,901
Middle Green River/Porter Gateway Protection and Restoration	3,649
Cedar River Corridor Plan Implementation	5,000
Sustainable Management of the Upper Quinault River Floodplain	560
Cultural Resource Protection	100
Staffing	509
<b>Total</b>	<b>35,560</b>