

By Representatives Dunshee and DeBolt

HB 1115 - H COMM AMD TO CB COMM AMD (H-2520.1/15)

By Committee on Capital Budget

1 Beginning on page 1, line 3 of the amendment, strike all material
2 through "immediately." on page 249, line 25, and insert the
3 following:

4 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
5 and, subject to the provisions set forth in this act, the several
6 dollar amounts hereinafter specified, or so much thereof as shall be
7 sufficient to accomplish the purposes designated, are hereby
8 appropriated and authorized to be incurred for capital projects
9 during the period beginning with the effective date of this act and
10 ending June 30, 2017, out of the several funds specified in this act.

11 (2) The definitions in this subsection apply throughout this act
12 unless the context clearly requires otherwise.

13 (a) "Fiscal year 2016" or "FY 2016" means the period beginning
14 July 1, 2015, and ending June 30, 2016.

15 (b) "Fiscal year 2017" or "FY 2017" means the period beginning
16 July 1, 2016, and ending June 30, 2017.

17 (c) "Lapse" or "revert" means the amount shall return to an
18 unappropriated status.

19 (d) "Provided solely" means the specified amount may be spent
20 only for the specified purpose.

21 (3) Unless otherwise specifically authorized in this act, any
22 portion of an amount provided solely for a specified purpose that is
23 not expended subject to the specified conditions and limitations to
24 fulfill the specified purpose shall lapse.

25 (4) The amounts shown under the headings "Prior Biennia," "Future
26 Biennia," and "Total" in this act are for informational purposes only
27 and do not constitute legislative approval of these amounts. "Prior
28 biennia" typically refers to the immediate prior biennium for
29 reappropriations, but may refer to multiple biennia in the case of
30 specific projects. A "future biennia" amount is an estimate of what
31 may be appropriated for the project or program in the 2017-2019
32 biennium and the following three biennia; an amount of zero does not

1 necessarily constitute legislative intent to not provide funding for
2 the project or program in the future.

3 (5) "Reappropriations" in this act are appropriations and, unless
4 the context clearly provides otherwise, are subject to the relevant
5 conditions and limitations applicable to appropriations.
6 Reappropriations shall be limited to the unexpended balances
7 remaining on June 30, 2015, from the 2013-2015 biennial
8 appropriations for each project.

9 **PART 1**

10 **GENERAL GOVERNMENT**

11 **NEW SECTION. Sec. 1001. FOR THE SECRETARY OF STATE**

12 Library - Archives Building (30000033)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation is provided solely for a predesign to
16 determine: (a) Necessary program space for the state library
17 currently located in Tumwater, and additional archive space; and (b)
18 capital budget requirements, including the use of fees collected by
19 the secretary of state that will support a certificate of
20 participation for the financing of the construction of the facility,
21 and future operating costs.

22 (2) The study must consider the use of the general administration
23 building site as a possible location; and any benefits or
24 consequences may be identified at this site or other sites
25 considered.

26 (3) The office of financial management shall determine the
27 maximum use of the site and consider the consolidation of other state
28 agencies, including separately elected officials.

29 (4) The building must be a high performance building as described
30 in section 7008 of this act and the construction must be procured
31 using a performance based method including design-build or design-
32 build-operate-maintain.

33 Appropriation:

34	State Building Construction Account—State.	\$250,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$55,428,000
37	TOTAL.	\$55,678,000

1 NEW SECTION. Sec. 1002. FOR THE SECRETARY OF STATE

2 Minor Works (91000007)

3 Appropriation:

4	State Building Construction Account—State.	\$1,007,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,007,000

8 NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE

9 Local and Community Projects (20064008)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions in section 131, chapter 488, Laws of 2005.

13 Reappropriation:

14	State Building Construction Account—State.	\$434,000
15	Prior Biennia (Expenditures).	\$45,458,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$45,892,000

18 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

19 Rural Washington Loan Fund (20064010)

20 Reappropriation:

21	Rural Washington Loan Account—State.	\$2,383,000
22	Prior Biennia (Expenditures).	\$1,744,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,127,000

25 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

26 Rural Washington Loan Fund (20074008)

27 Reappropriation:

28	Rural Washington Loan Account—State.	\$1,822,000
29	Prior Biennia (Expenditures).	\$205,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,027,000

32 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

1 Housing Assistance, Weatherization, and Affordable Housing
2 (20074009)

3 Reappropriation:

4	State Taxable Building Construction Account—	
5	State.	\$1,405,000
6	Washington Housing Trust Account—State.	\$86,000
7	Subtotal Reappropriation.	\$1,491,000
8	Prior Biennia (Expenditures).	\$198,509,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$200,000,000

11 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

12 Job Development Fund Grants (20074010)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1032, chapter 520, Laws of 2007 and section
16 1005, chapter 36, Laws of 2010 1st sp. sess.

17 Reappropriation:

18	State Building Construction Account—State.	\$3,987,000
19	Prior Biennia (Expenditures).	\$44,943,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$48,930,000

22 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

23 Local and Community Projects (20084001)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: Except as directed otherwise prior to the
26 effective date of this section, the department shall not expend the
27 reappropriation in this section unless and until the nonstate share
28 of project costs have been either expended, or firmly committed, or
29 both, in an amount sufficient to complete the project or a distinct
30 phase of the project that is useable to the public for the purpose
31 intended by the legislature. This requirement does not apply to
32 projects where a share of the reappropriation is released for design
33 costs only.

34 Reappropriation:

35	State Building Construction Account—State.	\$113,000
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1	State Building Construction Account—State.	\$1,991,000
2	Prior Biennia (Expenditures).	\$11,431,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$13,422,000

5 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

6 Drinking Water State Revolving Fund Loan Program (30000095)

7 Reappropriation:

8	Drinking Water Assistance Account—State.	\$6,451,000
9	Drinking Water Assistance Repayment Account—State.	\$90,368,000
10	Subtotal Reappropriation.	\$96,819,000
11	Prior Biennia (Expenditures).	\$10,863,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$107,682,000

14 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

15 Community Economic Revitalization Board (30000097)

16 Reappropriation:

17	Public Facility Construction Loan Revolving Account—	
18	State.	\$2,104,000
19	Prior Biennia (Expenditures).	\$2,896,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$5,000,000

22 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

23 Housing Assistance, Weatherization, Affordable Housing Trust Fund
24 (30000098)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

28 Reappropriation:

29	State Taxable Building Construction Account—State.	\$5,506,000
30	Prior Biennia (Expenditures).	\$44,494,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$50,000,000

33 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

1 Public Works Assistance Account Program (30000103)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

5 Reappropriation:

6	Public Works Assistance Account—State.	\$90,734,000
7	Prior Biennia (Expenditures).	\$233,851,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$324,585,000

10 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

11 Building Communities Fund Grants (30000102)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation is subject to the provisions of section
15 1027, chapter 49, Laws of 2011, 1st sp. sess.

16 (2) The reappropriation is provided solely for the University
17 District food bank project.

18 Reappropriation:

19	State Building Construction Account—State.	\$573,000
20	Prior Biennia (Expenditures).	\$12,830,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$13,403,000

23 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

24 Local and Community Projects (30000166)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$1,887,000
30	Prior Biennia (Expenditures).	\$14,930,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$16,817,000

33 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

1 Weatherization (91000247)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1015, chapter 2, Laws of 2012 2nd sp. sess.

5 Reappropriation:

6	State Taxable Building Construction Account—State. . .	\$5,313,000
7	Prior Biennia (Expenditures).	\$19,687,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$25,000,000

10 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

11 Clean Energy Partnership (30000175)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The reappropriation is provided solely for implementation of
15 the recommendations of the clean energy leadership council by
16 providing state matching funds for projects that:

17 (a) Integrate energy efficiency and renewable energy in
18 buildings;

19 (b) Integrate renewable energy into the regional electrical grid;

20 (c) Advance bioenergy in the state.

21 (2) State funding must not exceed fifty percent of the total
22 program or project funds.

23 (3) Eligible projects must:

24 (a) Involve a majority of companies that are located in
25 Washington state;

26 (b) Represent a substantially new solution that is not widely
27 available today; and

28 (c) Be designed to generate solutions that are applicable both
29 inside and outside of the state.

30 Reappropriation:

31	Public Facility Construction Loan Revolving Account—	
32	State.	\$4,828,000
33	Prior Biennia (Expenditures).	\$672,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$5,500,000

36 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

1	Prior Biennia (Expenditures).	\$6,903,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$10,204,000

4 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

5 Building Communities Fund Grants (30000188)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1072, chapter 19, Laws of 2013 2nd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$2,692,000
11	Prior Biennia (Expenditures).	\$2,587,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,279,000

14 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

15 Drinking Water State Revolving Fund Loan Program (30000189)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: For projects involving repair,
18 replacement, or improvement of a clean water infrastructure facility
19 or other public works facility for which an investment grade
20 efficiency audit is obtainable, the public works board must require
21 as a contract condition that the project sponsor undertake an
22 investment grade efficiency audit. The project sponsor may finance
23 the costs of the audit as part of its drinking water state revolving
24 fund program loan.

25 Reappropriation:

26	Drinking Water Assistance Account—State.	\$4,400,000
27	Drinking Water Assistance Repayment Account—	
28	State.	\$200,000,000
29	Subtotal Reappropriation.	\$204,400,000
30	Prior Biennia (Expenditures).	\$8,800,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$213,200,000

33 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

34 Community Economic Revitalization Board (30000190)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Public Facility Construction Loan Revolving Account—	
6	State.	\$5,052,000
7	Prior Biennia (Expenditures).	\$3,948,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$9,000,000

10 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

11 Weatherization (30000192)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 1076, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$4,291,000
17	Prior Biennia (Expenditures).	\$15,709,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$20,000,000

20 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

21 2013-2015 Energy Efficiency Grants (30000193)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$21,714,000
27	Prior Biennia (Expenditures).	\$3,286,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$25,000,000

30 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

31 Renton Aerospace Training Center Construction (30000724)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$10,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,000,000

9 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

10 ARRA SEP Revolving Loans (30000725)

11 Appropriation:

12	Energy Recovery Act Account—State.	\$2,500,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$10,000,000
15	TOTAL.	\$12,500,000

16 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

17 Behavioral Health: Evaluation and Treatment Centers Grant Program
18 (91000644)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for the
22 department of commerce, in collaboration with the department of
23 social and health services, to issue at least three grants, one of
24 which will be to the Woodmont recovery center, to hospitals or other
25 entities to establish new community hospital inpatient psychiatric
26 beds, free-standing evaluation and treatment facilities, enhanced
27 services facilities, triage facilities, or crisis stabilization
28 facilities with sixteen or fewer beds for the purpose of providing
29 short-term detention services through the publicly funded mental
30 health system. Funds may be used for construction and equipment costs
31 associated with establishment of the community hospital inpatient
32 psychiatric beds, free-standing evaluation and treatment facilities,
33 enhanced services facilities, triage facilities, or crisis
34 stabilization facilities. These funds may not be used for operating
35 costs associated with the treatment of patients using these services.
36 The department shall establish criteria for the issuance of grants

1 and priority must be given to those proposals to establish new
2 community hospital inpatient psychiatric beds or free-standing
3 evaluation and treatment facilities. The criteria must include:

4 (a) Evidence that the application was developed in collaboration
5 with one or more regional support networks, as defined in RCW
6 71.24.025;

7 (b) Evidence that the applicant has assessed and would meet gaps
8 in geographical access to short-term detention services under chapter
9 71.05 RCW in their region;

10 (c) A commitment by applicants to serve persons who are publicly
11 funded and persons detained under the involuntary treatment act at
12 chapter 71.05 RCW;

13 (d) A commitment by the applicant to maintain the beds or
14 facility for at least a ten-year period;

15 (e) The date upon which structural modifications or construction
16 would begin and the anticipated date of completion of the project;

17 (f) A detailed estimate of the costs associated with opening the
18 beds; and

19 (g) The applicant's commitment to work with local courts and
20 prosecutors to ensure that prosecutors and courts in the area served
21 by the hospital or facility will be available to conduct involuntary
22 commitment hearings and proceedings under chapter 71.05 RCW.

23 (2) To accommodate the emergent need for inpatient psychiatric
24 services, the department of health and the department of commerce, in
25 collaboration with the department of social and health services shall
26 establish a concurrent and expedited process for the purpose of grant
27 applicants meeting any applicable regulatory requirements necessary
28 to operate inpatient psychiatric beds, free-standing evaluation and
29 treatment facilities, enhanced services facilities, triage
30 facilities, or crisis stabilization facilities.

31 (3) \$3,000,000 is provided for the Swedish Ballard psychiatric
32 unit.

33 Appropriation:

34	State Building Construction Account—State.	\$9,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$9,000,000

38 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

1 Clean Energy and Energy Freedom Program (30000726)

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The appropriations are provided solely for projects that
5 provide a benefit to the public through development, demonstration,
6 and deployment of clean energy technologies that save energy and
7 reduce energy costs, reduce harmful air emissions or otherwise
8 increase energy independence for the state. All expenditures must be
9 used for projects that develop and acquire assets that have a useful
10 life of at least thirteen years. These requirements must be specified
11 in funding agreements issued by the department.

12 (2)(a) \$10,000,000 of the state taxable building construction
13 account is provided solely to create a revolving loan fund to support
14 the widespread use of proven energy efficiency and renewable energy
15 technologies now inhibited by lack of access to capital.

16 (b) The department shall provide grant funds to one or more
17 competitively selected nonprofit lenders that will provide matching
18 private capital and will administer the loan fund. The department
19 must select the loan fund administrator or administrators through a
20 competitive process, with scoring conducted by a group of qualified
21 experts, applying criteria specified by the department.

22 (c) The department must establish guidelines that specify
23 applicant eligibility, the screening process, and evaluation and
24 selection criteria. The guidelines must be used by the nonprofit
25 lenders.

26 (d) Loan applications must disclose all sources of public funds
27 invested in the project. The nonprofit lender must make loans
28 available to the following types of projects that include, but are
29 not limited to: Residential, commercial, industrial, and agricultural
30 energy retrofits, residential and community-scale solar
31 installations, anaerobic digesters to treat dairy and organic waste,
32 and combined heat and power projects using woody biomass as a fuel
33 source.

34 (e) State funds may not exceed fifty percent of the estimated
35 cost of a project, and funding preference must be provided to
36 projects that offer a higher percentage of nonstate match funds.

37 (f) The department must conduct due diligence activities
38 associated with the use of public funds, including oversight of the
39 project selection process and project monitoring.

1 (3) \$6,600,000 of the state taxable building construction account
2 is provided solely for credit enhancements of advanced solar and
3 renewable energy manufacturing within Washington state. The
4 department shall develop an application process to competitively
5 select projects.

6 (4)(a) \$13,000,000 of the state building construction account is
7 provided solely for grants to advance clean and renewable energy
8 technologies and advance transmission and distribution control system
9 improvements for increased reliability, resiliency, and enabling
10 integration of distributed and renewable resources and technology by
11 public and private electrical utilities that serve retail customers
12 in the state. Eligible utilities may partner with other public and
13 private sector research organizations and businesses in applying for
14 funding.

15 (b) The department shall develop a grant application process to
16 competitively select projects for grant awards, to include scoring
17 conducted by a group of qualified experts with application of
18 criteria specified by the department. In development of the
19 application criteria, the department shall, to the extent possible,
20 allow smaller utilities or consortia of small utilities to apply for
21 funding.

22 (c) The department shall convene an advisory panel of electric
23 utility representatives to identify program objectives, near term
24 priorities and long term goals.

25 (d) Applications for grants must disclose all sources of public
26 funds invested in a project.

27 (e) Grant funds must be used for research, development, or
28 demonstration projects that integrate intermittent renewables through
29 energy storage, information technology or other smart grid
30 technologies, dispatch energy storage resources from utility control
31 rooms, use demand response, transactive control, or the thermal
32 properties and electric load of commercial buildings and district
33 energy systems to store energy, reduce transmission congestion or
34 otherwise improve system reliability and resiliency and enable
35 integration of distributed and renewable energy sources.

36 (5)(a) \$10,000,000 of the state building construction account is
37 provided solely for grants to match federal funds or other nonstate
38 funding sources used to research, develop, and demonstrate clean
39 energy technologies.

(b) The department shall consult with the University of Washington, Washington State University, the Pacific Northwest national laboratory and other clean energy organizations to design the program. The program shall offer matching funds for clean energy projects including, but not limited to: Advancing energy storage and solar technologies, advancing bioenergy, developing new lightweight materials, and advancing renewable energy and energy efficiency technologies.

(6) \$400,000 of the state building construction account—state is provided solely for capital funding of wood energy conversion projects at public facilities.

(7) The department must report on number and results of projects that receive grants or loans through the clean energy fund, including the number of job hours created and the number of jobs maintained and created, to the governor and the legislature, by November 1, 2016.

Appropriation:

State Taxable Building Construction Account—State.	\$17,000,000
State Building Construction Account—State.	\$23,400,000
Subtotal Appropriation.	\$40,400,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$240,000,000
TOTAL.	\$280,400,000

NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMERCE

Substance Abuse and Mental Health Facilities (91000646)

Appropriation:

State Building Construction Account—State.	\$2,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,000,000

NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Program 2016 Loan List (30000727)

The appropriation in this section is subject to the following conditions and limitations: \$69,733,000 is provided solely for the ranked list of projects in LEAP capital document number 2015-1, developed March 27, 2015.

1	Appropriation:	
2	Public Works Assistance Account—State.	\$69,733,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$280,000,000
5	TOTAL.	\$349,733,000

6 **NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

7 Building for the Arts Program (30000731)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation is subject to the provisions of RCW
11 43.63A.750.

12 (2) Except as directed otherwise prior to the effective date of
13 this section, the department may not expend the appropriation in this
14 section unless and until the nonstate share of project costs have
15 been either expended, or firmly committed, or both, in an amount
16 sufficient to complete the project or a distinct phase of the project
17 that is useable to the public for the purpose intended by the
18 legislature. This requirement does not apply to projects where a
19 share of the appropriation is released for design costs only.

20 (3) The appropriation is provided solely for the following list
21 of projects:

22	Spokane children's theatre.	\$18,000
23	KEXP's new home at Seattle center.	\$1,866,000
24	Admiral theatre renovation 2.0.	\$100,000
25	Kirkland arts center - capital improvements project.	\$48,000
26	Uniontown creativity center addition and site	
27	improvements.	\$123,000
28	San Juan islands museum of art.	\$650,000
29	KidsQuest children's museum - good to grow capital	
30	campaign.	\$2,000,000
31	Cornish playhouse.	\$232,000
32	ACT theatre eagles auditorium restoration and renovation.	\$303,000
33	Music works northwest park 118 building renovation.	\$64,000
34	New hands on children's museum.	\$393,000
35	TOTAL.	\$5,797,000

36	Appropriation:	
37	State Building Construction Account—State.	\$5,797,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$21,600,000
3	TOTAL.	\$27,397,000

4 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**
5 Youth Recreational Facilities Program (30000792)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation is subject to the provisions of RCW
9 43.63A.135.

10 (2) Except as directed otherwise prior to the effective date of
11 this section, the department may not expend the appropriation in this
12 section unless and until the nonstate share of project costs have
13 been either expended, or firmly committed, or both, in an amount
14 sufficient to complete the project or a distinct phase of the project
15 that is useable to the public for the purpose intended by the
16 legislature. This requirement does not apply to projects where a
17 share of the appropriation is released for design costs only.

18 (3) The appropriation is provided solely for the following list
19 of projects:

20	Youth activity wing at the Tom Taylor family YMCA.	\$515,000
21	BGCB main club project.	\$1,200,000
22	BGCB hidden valley fieldhouse project.	\$1,200,000
23	Sultan boys & girls club.	\$340,000
24	Stanwood-Camano family YMCA.	\$1,200,000
25	YMCA camp Terry environmental recreation center.	\$500,000
26	Mukilteo boys & girls club.	\$1,200,000
27	Lummi youth wellness center renovation project.	\$1,200,000
28	TOTAL.	\$7,355,000

29 Appropriation:

30	State Building Construction Account—State.	\$7,355,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$32,000,000
33	TOTAL.	\$39,355,000

34 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**
35 Building Communities Fund Program (30000803)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is subject to the provisions of RCW
4 43.63A.125.

5 (2) Except as directed otherwise prior to the effective date of
6 this section, the department may not expend the appropriation in this
7 section unless and until the nonstate share of project costs have
8 been either expended, or firmly committed, or both, in an amount
9 sufficient to complete the project or a distinct phase of the project
10 that is useable to the public for the purpose intended by the
11 legislature. This requirement does not apply to projects where a
12 share of the appropriation is released for design costs only.

13 (3) The appropriation is provided solely for the following list
14 of projects:

15	Rainier Beach urban farm and wetlands.	\$307,000
16	Whatcom county emergency food hub.	\$575,000
17	Hopelink Redmond integrated services center.	\$2,400,000
18	Riverside drive building purchase.	\$138,000
19	Centerforce.	\$98,000
20	Eritrean association community kitchen.	\$58,000
21	Tonasket food bank building acquisition.	\$22,000
22	Building for the future.	\$300,000
23	Entiat Valley community services resource center.	\$100,000
24	Pike market neighborhood center.	\$500,000
25	Opportunity council renovation project.	\$170,000
26	FareStart facility expansion to the Pacific tower.	\$438,000
27	Walla Walla community teen center.	\$475,000
28	El Centro de la Raza community access & parking 29 improvements.	\$600,000
30	Good ground capital campaign.	\$300,000
31	Renewed hope capital campaign.	\$66,000
32	International community health services (ICHS).	\$3,500,000
33	Casa latina: A home for opportunity.	\$150,000
34	Centerstone building renovation.	\$1,500,000
35	PSRS office building conversion.	\$212,000
36	Prairie oaks.	\$200,000
37	Leschi center renovation.	\$1,000,000
38	Everett family YMCA.	\$2,000,000
39	Behavioral healthcare center for children, youth and	

1	families.	\$2,000,000
2	Phoenix rising.	\$250,000
3	Gordon family YMCA (Sumner, WA).	\$2,000,000
4	Community grief support and recovery center.	\$1,000,000
5	Auburn youth resources campus expansion.	\$500,000
6	TOTAL.	\$20,859,000
7	Appropriation:	
8	State Building Construction Account—State.	\$20,859,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$120,000,000
11	TOTAL.	\$140,859,000

12 **NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

13 Housing Trust Fund Appropriation (30000833)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section is provided solely for the
17 department to award loans and grants on a competitive basis to
18 affordable housing projects statewide that will produce, at a
19 minimum, a total of 1,900 homes and 500 seasonal beds, in the
20 following categories and amounts:

- 21 (a) For people with chronic mental illness, 281 homes;
- 22 (b) For homeless families with children, 529 homes;
- 23 (c) For people with disabilities, developmental disabilities,
24 veterans, and others, 500 homes; of that number, a minimum of 100
25 must be for veterans;
- 26 (d) For homeless youth, 200 homes;
- 27 (e) For farmworkers, 190 homes and 500 seasonal beds;
- 28 (f) For seniors, 200 homes.

29 (2) If upon review of completed applications, the department
30 determines there are not adequate suitable projects in a category,
31 the department may allocate funds to projects serving other low-
32 income and special needs populations, provided those projects are
33 located in an area with an identified need for the type of housing
34 proposed.

35 Appropriation:

36	State Taxable Building Construction Account—State.	\$80,000,000
37	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$220,000,000
 2 TOTAL. \$300,000,000

3 **NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**
 4 2015-2017 Community Economic Revitalization Board Program
 5 (30000834)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: If House Bill No. 1856 or other
 8 legislation that provides an exception for counties with the state's
 9 highest unemployment rates to the community economic revitalization
 10 board program's median hourly wage requirement is not enacted by June
 11 30, 2015, the appropriation from the state taxable building
 12 construction account—state in this section shall lapse.

13 Appropriation:

14 State Taxable Building Construction Account—State. . . \$2,000,000
 15 Public Facility Construction Loan Revolving Account—
 16 State. \$8,100,000
 17 Subtotal Appropriation. \$10,100,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$28,000,000
 20 TOTAL. \$38,100,000

21 **NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**
 22 Energy Efficiency and Solar Grants (30000835)

23 The appropriation in this section is subject to the following
 24 conditions and limitations:

25 (1)(a) \$5,630,000 for fiscal year 2016 and \$5,630,000 for fiscal
 26 year 2017 is provided solely for grants to be awarded in competitive
 27 rounds to local agencies, public higher education institutions, and
 28 state agencies for operational cost savings improvements to
 29 facilities and related projects that result in energy and operational
 30 cost savings.

31 (b) At least ten percent of each competitive grant round must be
 32 awarded to small cities or towns with a population of five thousand
 33 or fewer residents.

34 (c) In each competitive round, the higher the leverage ratio of
 35 nonstate funding sources to state grant and the higher the energy
 36 savings, the higher the project ranking.

1 (2) \$3,750,000 is provided solely for grants to be awarded in
2 competitive rounds to local agencies, public higher education
3 institutions, and state agencies for projects that involve the
4 purchase and installation of solar energy systems, including solar
5 modules and inverters, with a preference for Washington-manufactured
6 products.

7 (3) \$1,650,000 is provided solely for energy efficiency
8 improvements to minor works and stand-alone projects at state-owned
9 facilities that repair or replace existing building systems including
10 but not limited to HVAC, lighting, insulation, windows, and other
11 mechanical systems. Eligibility for this funding is dependent on an
12 analysis using the office of financial management's life cycle cost
13 tool that compares project design alternatives for initial and long-
14 term cost-effectiveness. Assuming a reasonable return on investment,
15 the cost to improve the project's energy efficiency compared to the
16 original project request will be added to the project appropriation
17 after construction bids are received. The department of commerce
18 shall coordinate with the office of financial management to develop a
19 process for project submittal, review, approval criteria, tracking
20 project budget adjustments, and performance measures.

21 (4) \$225,000 is provided solely for resource conservation
22 managers in the department of enterprise services to coordinate with
23 state agencies to assess and adjust existing building systems and
24 operations to optimize the efficiency in use of energy and other
25 resources in state-owned facilities. The department of commerce will
26 oversee an interagency agreement with the department of enterprise
27 services to fund the resource conservation managers.

28 Appropriation:

29	State Building Construction Account—State.	\$30,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$120,000,000
32	TOTAL.	\$150,000,000

33 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

34 Ultra-Efficient Affordable Housing Demonstration (30000836)

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 (1) The appropriation in this section is provided solely for
38 loans or grants to low-income housing developers to design and

1 construct ultra-high energy efficient housing projects including
2 single and multifamily units;

3 (2) By December 1, 2015, in consultation with professional
4 building, energy efficiency and housing finance organizations, the
5 office of financial management and appropriate legislative staff, the
6 department shall develop a process that is designed to solicit,
7 evaluate and fund ultra-high energy efficient housing projects as
8 part of the housing trust fund competitive program.

9 (3) To receive funding, a project must demonstrate energy-saving
10 and renewable energy systems designed to reach net-zero energy use
11 after housing is fully occupied and must provide a life-cycle cost
12 analysis report to the department; and

13 (4) The department must consider, at a minimum and in any order,
14 the following factors in assigning a numerical ranking to a project:

15 (a) Whether the proposed design has demonstrated that the project
16 will achieve net-zero energy use when fully occupied;

17 (b) The life cycle cost of the project;

18 (c) That the project demonstrates a design, use of materials, and
19 construction process that can be replicated by the Washington
20 building industry;

21 (d) The extent to which the project leverages nonstate funds;

22 (e) The extent to which the project is ready to proceed to
23 construction;

24 (f) Whether the project promotes sustainable use of resources and
25 environmental quality;

26 (g) Whether the project is being well-managed to fund maintenance
27 and capital depreciation;

28 (h) Reduction of housing and utilities carbon footprint; and

29 (i) Other criteria that the department considers necessary to
30 achieve the purpose of this program.

31 Appropriation:

32	State Taxable Building Construction Account—State. . .	\$5,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$5,000,000

36 **NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

37 Housing Trust Fund Portfolio Preservation Program (30000837)

38 Appropriation:

1	Washington Housing Trust Account—State.	\$5,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$20,000,000
4	TOTAL.	\$25,000,000

5 **NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

6 Weatherization Matchmaker Program (30000838)

7 Appropriation:

8	State Building Construction Account—State.	\$20,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$60,000,000
11	TOTAL.	\$80,000,000

12 **NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

13 2015-2017 Drinking Water State Revolving Fund Loan Program
14 (30000840)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$4,400,000 of the drinking water assistance account for
18 fiscal year 2016 and \$4,400,000 of the drinking water assistance
19 account for fiscal year 2017 is provided as state match for federal
20 safe drinking water funds.

21 (2) For projects involving repair, replacement, or improvement of
22 a clean water infrastructure facility or other public works facility
23 for which an investment grade efficiency audit is obtainable, the
24 public works board must require as a contract condition that the
25 project sponsor undertake an investment grade efficiency audit. The
26 project sponsor may finance the costs of the audit as part of its
27 drinking water state revolving fund program loan.

28 (3) The agency must encourage local government use of federally-
29 funded drinking water infrastructure programs operated by the United
30 States department of agriculture - rural development.

31 Appropriation:

32	Drinking Water Assistance Account—State.	\$120,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$480,000,000
35	TOTAL.	\$600,000,000

1 NEW SECTION. **Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

2 Community Energy Efficiency Program (30000845)

3 Appropriation:

4	State Building Construction Account—State.	\$10,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$40,000,000
7	TOTAL.	\$50,000,000

8 NEW SECTION. **Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

9 2016 Local and Community Projects (30000846)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Except as directed otherwise prior to the effective date of
13 this section, the department may not expend the appropriation in this
14 section unless and until the nonstate share of project costs have
15 been either expended, or firmly committed, or both, in an amount
16 sufficient to complete the project or a distinct phase of the project
17 that is useable to the public for the purpose intended by the
18 legislature. This requirement does not apply to projects where a
19 share of the appropriation is released for design costs only.

20 (2) Prior to receiving funds, project recipients must demonstrate
21 that the project site is under control for a minimum of ten years,
22 either through ownership or a long-term lease. This requirement does
23 not apply to appropriations for preconstruction activities or
24 appropriations whose sole purpose is to purchase real property that
25 does not include a construction or renovation component.

26 (3) Projects funded in this section may be required to comply
27 with Washington's high performance building standards as required by
28 chapter 39.35D RCW.

29 (4) Project funds are available on a reimbursement basis only,
30 and shall not be advanced under any circumstances.

31 (5) Projects funded in this section must be held by the recipient
32 for a minimum of ten years and used for the same purpose or purposes
33 intended by the legislature as required in RCW 43.63A.125(6).

34 (6) Projects funded in this section, including those that are
35 owned and operated by nonprofit organizations, are generally required
36 to pay state prevailing wages.

37 (7) \$1,500,000 of the appropriation in this section is provided
38 solely for the Fairchild air force base protection and community

1 empowerment project. Of that amount, \$200,000 is provided for the
 2 purchase of twenty acres of land for development of affordable
 3 housing. The remaining \$1,300,000 is provided for the county's
 4 purchase of mobile home parks in order to reduce the use of the
 5 accident potential zone for residential purposes. If the county
 6 subsequently rezones, develops, and leases the mobile home park
 7 property for commercial or industrial uses, the county must repay to
 8 the state the \$1,300,000 appropriation in its entirety within ten
 9 years.

10 (8) The appropriation is provided solely for the following list
 11 of projects:

12	AHCC reclaimed water project.	\$709,000
13	Appleway trail.	\$1,000,000
14	Basin 3 sewer rehabilitation center.	\$1,000,000
15	Bellevue downtown park inspiration playground and sensory	
16	garden.	\$500,000
17	Bender fields parking lot and restrooms.	\$1,000,000
18	Blackhills community soccer complex safety projects.	\$750,000
19	Bremerton children's dental clinic.	\$396,000
20	Brewster reservoir replacement project.	\$1,000,000
21	Brookville gardens community park improvements.	\$1,200,000
22	Camas-Washougal Babe Ruth youth baseball improve Louis	
23	Bloch park.	\$10,000
24	Cancer immunotherapy facility-Seattle children's research	
25	institute.	\$5,000,000
26	Caribou trail apartments.	\$100,000
27	Carnegie improvements for the rapid recidivism reduction	
28	program.	\$1,000,000
29	Cascade mental health care evaluation and treatment	
30	unit.	\$2,992,000
31	Cavalero park - Region park facility/skateboard park.	\$500,000
32	CDM caregiving services: Clark county aging care resource	
33	center.	\$900,000
34	Centerville school heating upgrades.	\$46,000
35	Chambers creek regional park pier extension and moorage.	\$2,500,000
36	City of Lynden-riverview road construction.	\$850,000
37	City of Lynden-safe routes to school and Kaemingk	
38	trail gap elimination.	\$300,000
39	City of Mt. Vernon downtown flood protect project &	

1	riverfront trail.	\$1,500,000
2	City of Pateros water system.	\$1,500,000
3	City of Stanwood police station/city hall relocation.	\$300,000
4	Confluence area parks upgrade and restoration.	\$1,000,000
5	Covington community park.	\$2,000,000
6	Critical roof repair - Edmonds center for the arts	
7	(ECA) gym.	\$250,000
8	Cross park, Pierce county.	\$500,000
9	Dawson place child advocacy center building completion	
10	project.	\$161,000
11	DeKalb street pier.	\$500,000
12	DNR/City of Castle Rock exchange.	\$80,000
13	Drug abuse prevention center.	\$96,000
14	DuPont historical museum renovation.	\$46,000
15	East Tacoma Community Center.	\$1,000,000
16	Emergency generator for kidney resource center.	\$226,000
17	Enumclaw expo center.	\$350,000
18	Fairchild air force base protection & community	
19	empowerment project.	\$1,500,000
20	Federal Way performing arts and conference center.	\$2,000,000
21	Franklin Pierce early learning center.	\$2,000,000
22	Gateway center project.	\$900,000
23	Gratzer park ball fields.	\$200,000
24	Grays Harbor navigation improvement project.	\$2,000,000
25	Green river gorge open space buffer, Kummer connection.	\$750,000
26	Guy Cole center revitalization.	\$450,000
27	Historic renovation of stucco and roofs.	\$300,000
28	Hopelink at ronald commons.	\$750,000
29	Irvine slough stormwater separation.	\$500,000
30	Kahlotus highway sewer force main.	\$2,750,000
31	Key Pen civics center.	\$50,000
32	KiBe high school parking.	\$125,000
33	Kitsap humane society - shelter renovation.	\$90,000
34	Lacey boys & girls club.	\$29,000
35	Life support.	\$1,250,000
36	Main street revitalization project.	\$1,000,000
37	Martin Luther King Jr. family outreach center expansion	
38	project.	\$85,000
39	Mercer arena energy savings & sustainability funding.	\$450,000
40	Meridian center for health.	\$2,250,000

1	Minor road water reservoir replacement.	\$1,500,000
2	Mt. Spokane guest services building &	
3	preservation/maintenance of existing facilities.	\$520,000
4	North Kitsap fishline food bank.	\$750,000
5	Onalaska community tennis and sports courts.	\$80,000
6	Opera house ADA access.	\$356,000
7	PCAF's building for the future.	\$350,000
8	Pe Ell second street.	\$197,000
9	Pike place market front project.	\$800,000
10	Police station security/hardening.	\$38,000
11	Port of Centralia-Centralia station.	\$500,000
12	PROVAIL TBI residential facility.	\$450,000
13	Renovate senior center.	\$400,000
14	Rochester boys & girls club.	\$38,000
15	Rockford treatment facility improvements project.	\$600,000
16	Roslyn renaissance-NW improve company building renovation	
17	project.	\$500,000
18	S 228th street interurban trail connector.	\$500,000
19	Sammamish rowing association boathouse.	\$500,000
20	SE 240th St. watermain system improvement project.	\$700,000
21	Seattle theatre group.	\$131,000
22	Sentinel way restoration.	\$450,000
23	Snohomish veterans memorial rebuild.	\$10,000
24	South sound shoreline and heritage protection.	\$900,000
25	Splash pad/foundation: Centralia outdoor pool restoration	
26	project.	\$200,000
27	Springbrook park neighborhood connection project.	\$300,000
28	SR 532 flood berm and bike/pedestrian path.	\$85,000
29	St. Vincent food bank & community services construction	
30	project.	\$400,000
31	Sunset neighborhood park.	\$2,000,000
32	The gathering house job training café.	\$14,000
33	The salvation army Clark county: Corps community center. . .	\$1,200,000
34	Tulalip water pipeline.	\$3,000,000
35	Twin bridges historical museum facility rehabilitation. . . .	\$62,000
36	Twisp civic building.	\$500,000
37	Veterans center.	\$600,000
38	Washington green schools.	\$105,000
39	Washougal senior/community center roof/HVAC replace &	
40	kitchen improvements.	\$300,000

1	Water meter and system improvement program.	\$500,000
2	White river restoration project.	\$850,000
3	Willapa behavioral health safety improvement project.	\$75,000
4	Yakima children's museum center.	\$50,000
5	Yelm community center.	\$500,000
6	Yelm senior center.	\$80,000
7	TOTAL.	\$71,782,000

8 Appropriation:

9	State Building Construction Account—State.	\$71,782,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$71,782,000

13 NEW SECTION. **Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

14 Energy Efficiency Grants for Local Governments (91000241)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 301, chapter 1, Laws of 2012 2nd sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$1,732,000
20	Prior Biennia (Expenditures).	\$16,268,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$18,000,000

23 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

24 Energy Efficiency Grants for Higher Education (91000242)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 307, chapter 1, Laws of 2012 2nd sp. sess.

28 Reappropriation:

29	State Building Construction Account—State.	\$5,077,000
30	Prior Biennia (Expenditures).	\$14,923,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$20,000,000

33 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

34 Public Works Pre-Construction Loan Program (91000319)

1 Reappropriation:

2	Public Works Assistance Account—State.	\$767,000
3	Prior Biennia (Expenditures).	\$2,233,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$3,000,000

6 **NEW SECTION. Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

7 Housing for Families with Children (91000409)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 310, chapter 1, Laws of 2012 2nd sp. sess.

11 Reappropriation:

12	State Taxable Building Construction Account—State. . .	\$2,472,000
13	Prior Biennia (Expenditures).	\$5,778,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$8,250,000

16 **NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

17 Housing for Seniors and People with Physical Disabilities
18 (91000411)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 311, chapter 1, Laws of 2012 2nd sp. sess.

22 Reappropriation:

23	State Taxable Building Construction Account—State. . .	\$4,350,000
24	Prior Biennia (Expenditures).	\$5,316,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$9,666,000

27 **NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

28 Housing for People with Chronic Mental Illness (91000412)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1010, chapter 2, Laws of 2012 2nd sp. sess.

32 Reappropriation:

33	State Taxable Building Construction Account—State. . . .	\$190,000
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1	Prior Biennia (Expenditures).	\$935,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$1,125,000

4 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

5 Housing for the Homeless (91000413)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

9 Reappropriation:

10	State Taxable Building Construction Account—State. . .	\$5,996,000
11	Prior Biennia (Expenditures).	\$22,948,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$28,944,000

14 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

15 Housing for Farmworkers (91000414)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 1012, chapter 2, Laws of 2012 2nd sp. sess.

19 Reappropriation:

20	State Taxable Building Construction Account—State. . .	\$5,160,000
21	Prior Biennia (Expenditures).	\$1,055,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$6,215,000

24 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

25 Housing for People At Risk of Homelessness (91000415)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 312, chapter 1, Laws of 2012 2nd sp. sess.

29 Reappropriation:

30	State Taxable Building Construction Account—State. . . .	\$959,000
31	Prior Biennia (Expenditures).	\$1,541,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$2,500,000

1 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

2 Housing for Low-Income Households (91000416)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1013, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account—State.	\$2,689,000
8	Prior Biennia (Expenditures).	\$293,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$2,982,000

11 NEW SECTION. **Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

12 2012 Local and Community Projects (91000417)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account—State.	\$1,889,000
18	Prior Biennia (Expenditures).	\$7,734,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$9,623,000

21 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

22 Local and Community Projects 2012 (91000437)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1003, chapter 2, Laws of 2012 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State.	\$1,800,000
28	Prior Biennia (Expenditures).	\$1,035,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$2,835,000

31 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

32 Pacific Medical Center (91000445)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for window repair, replacement, and weatherization,
4 or for tenant improvements at Pacific tower made or provided on
5 behalf of Seattle College district.

6 Reappropriation:

7 State Taxable Building Construction Account—State. . . \$2,405,000
8 State Building Construction Account—State. \$9,818,000
9 Subtotal Reappropriation. \$12,223,000

10 Appropriation:

11 State Building Construction Account—State. \$6,000,000
12 Prior Biennia (Expenditures). \$7,777,000
13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$26,000,000

15 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

16 Sand Point Building 9 (91000446)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

20 Reappropriation:

21 State Taxable Building Construction Account—State. . . \$9,802,000
22 Prior Biennia (Expenditures). \$4,198,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$14,000,000

25 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

26 Mental Health Beds (91000447)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31 State Building Construction Account—State. \$3,644,000
32 Prior Biennia (Expenditures). \$1,356,000
33 Future Biennia (Projected Costs). \$0
34 TOTAL. \$5,000,000

1 NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE

2 Housing for Homeless Veterans (91000455)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account—State. . .	\$9,001,000
8	Prior Biennia (Expenditures).	\$366,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$9,367,000

11 NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE

12 Housing for Farmworkers (91000457)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

16 Reappropriation:

17	State Taxable Building Construction Account—State. . .	\$19,723,000
18	Prior Biennia (Expenditures).	\$7,327,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$27,050,000

21 NEW SECTION. Sec. 1065. FOR THE DEPARTMENT OF COMMERCE

22 Housing for People with Developmental Disabilities (91000458)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1067, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State. . .	\$6,392,000
28	Prior Biennia (Expenditures).	\$2,627,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$9,019,000

31 NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE

32 Housing for People with Chronic Mental Illness (91000459)

33 Reappropriation:

1	State Taxable Building Construction Account—State.	\$5,735,000
2	Prior Biennia (Expenditures).	\$329,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$6,064,000

5 **NEW SECTION. Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

6 Public Works Assistance Account Project Backfill (91000581)

7 Reappropriation:

8	State Building Construction Account—State.	\$3,263,000
9	Prior Biennia (Expenditures).	\$154,737,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$158,000,000

12 **NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

13 Clean Energy and Energy Freedom Program (91000582)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

17 Reappropriation:

18	Energy Recovery Act Account—State.	\$4,000,000
19	State Taxable Building Construction Account—State.	\$8,924,000
20	State Building Construction Account—State.	\$19,069,000
21	Subtotal Reappropriation.	\$31,993,000
22	Prior Biennia (Expenditures).	\$8,007,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$40,000,000

25 **NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

26 Innovation Partnership Zones - Facilities and Infrastructure
27 (92000089)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 309, chapter 1, Laws of 2012 2nd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$3,725,000
33	Prior Biennia (Expenditures).	\$9,795,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$13,520,000

3 **NEW SECTION. Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

4 Community Economic Revitalization Board Administered Economic
 5 Development, Innovation, and Export Grants (92000096)

6 The reappropriations in this section are subject to the following
 7 conditions and limitations: The reappropriations are subject to the
 8 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

9 Reappropriation:

10 State Building Construction Account—State. \$4,267,000
 11 Public Works Assistance Account—State. \$14,595,000
 12 Subtotal Reappropriation. \$18,862,000
 13 Prior Biennia (Expenditures). \$13,736,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$32,598,000

16 **NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

17 Main Street Improvement Grants (92000098)

18 The reappropriations in this section are subject to the following
 19 conditions and limitations: The reappropriations are subject to the
 20 provisions of section 305, chapter 1, Laws of 2012 2nd sp. sess.

21 Reappropriation:

22 Public Works Assistance Account—State. \$355,000
 23 State Building Construction Account—State. \$3,115,000
 24 Subtotal Reappropriation. \$3,470,000
 25 Prior Biennia (Expenditures). \$11,380,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$14,850,000

28 **NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

29 Brownfield Redevelopment Grants (92000100)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation in this section is
 32 provided solely for redevelopment of the Bellingham waterfront.

33 Reappropriation:

34 Local Toxics Control Account—State. \$1,194,000

1	Prior Biennia (Expenditures).	\$306,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$1,500,000

4 **NEW SECTION. Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**
5 Port and Export Related Infrastructure (92000102)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$13,603,000
11	Prior Biennia (Expenditures).	\$19,547,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$33,150,000

14 **NEW SECTION. Sec. 1074. FOR THE DEPARTMENT OF COMMERCE**
15 Projects for Jobs and Economic Development (92000151)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 1077, chapter 19, Laws of 2013 2nd sp. sess.

19 Reappropriation:

20	Public Facility Construction Loan Revolving	
21	Account—State.	\$7,100,000
22	State Building Construction Account—State.	\$22,256,000
23	Subtotal Reappropriation.	\$29,356,000
24	Prior Biennia (Expenditures).	\$7,753,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$37,109,000

27 **NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**
28 Projects that Strengthen Youth and Families (92000227)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

32 Reappropriation:

33	State Building Construction Account—State.	\$12,695,000
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1	Prior Biennia (Expenditures).	\$6,982,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$19,677,000

4 **NEW SECTION. Sec. 1076. FOR THE DEPARTMENT OF COMMERCE**

5 Projects that Strengthen Communities and Quality of Life
6 (92000230)

7 The reappropriations in this section are subject to the following
8 conditions and limitations: The reappropriations are subject to the
9 provisions of section 1078, chapter 19, Laws of 2013 2nd sp.s. and
10 section 6006 of this act.

11 Reappropriation:

12	Environmental Legacy Stewardship Account—State.	\$395,000
13	State Building Construction Account—State.	\$22,372,000
14	Subtotal Reappropriation.	\$22,767,000
15	Prior Biennia (Expenditures).	\$9,361,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$32,128,000

18 **NEW SECTION. Sec. 1077. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 Cowlitz River Dredging (20082856)

20 Reappropriation:

21	State Building Construction Account—State.	\$246,000
22	Prior Biennia (Expenditures).	\$1,254,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,500,000

25 **NEW SECTION. Sec. 1078. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

26 Catastrophic Flood Relief (20084850)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) Up to \$26,800,000 of the appropriation is for advancing the
30 long-term strategy for the Chehalis Basin projects to reduce flood
31 damage and restore aquatic species including a programmatic
32 environmental impact statement, data collection, engineering design
33 of future construction projects, feasibility analysis, and engagement
34 of state agencies, tribes, and other parties.

(2) Up to \$23,200,000 of the appropriation is for construction of local priority flood protection and habitat restoration projects.

(3) Up to one percent of the appropriation provided in this section may be used by the recreation and conservation office to administer contracts associated with the subprojects funded through this section. Contract administration includes, but is not limited to: Drafting and amending contracts, reviewing and approving invoices, tracking expenditures, and performing field inspections to assess project status when conducting similar assessments related to other agency contracts in the same geographic area.

Reappropriation:

State Building Construction Account—State. \$12,484,000

Appropriation:

State Building Construction Account—State. \$50,000,000

Prior Biennia (Expenditures). \$25,203,000

Future Biennia (Projected Costs). \$120,000,000

TOTAL. \$207,687,000

NEW SECTION. **Sec. 1079. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Office of Financial Management Capital Budget Staff (30000045)

Appropriation:

State Building Construction Account—State. \$1,000,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$4,000,000

TOTAL. \$5,000,000

NEW SECTION. **Sec. 1080. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Oversight of State Facilities (30000046)

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of financial management, with assistance from the department of enterprise services and other state agencies as needed, shall conduct space studies and make recommendations to the legislature on the state's space standards including alternative workplace strategies. State agencies shall provide space use data in a format prescribed by the office of financial management to support this effort. The office of financial management shall report the

1 results and recommendations to the legislative fiscal committees by
2 July 1, 2016.

3 (2) The office of financial management, with assistance from the
4 department of enterprise services and other state agencies as needed,
5 shall update the lease space requirements to reflect high performance
6 building standards and any other components that may improve the
7 conditions of leased space.

8 Appropriation:

9	State Building Construction Account—State.	\$1,040,000
10	Thurston County Capital Facilities Account—State. . .	\$1,120,000
11	Subtotal Appropriation.	\$2,160,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,160,000

15 NEW SECTION. **Sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Construction Contingency Pool (90000300)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation in this section is
19 provided solely for construction projects that confront emergent and
20 unavoidable costs in excess of the construction contingency included
21 in the project appropriation. For requests occurring during a
22 legislative session, an agency must notify the legislative fiscal
23 committees before requesting contingency funds from the office of
24 financial management. Eligible agencies that may apply to the pool
25 include higher education institutions, the department of corrections,
26 the department of social and health services, the department of
27 enterprise services, the criminal justice training commission, the
28 department of veterans affairs, the parks and recreation commission,
29 and the department of fish and wildlife. Eligible construction
30 projects are only projects that had cost reductions as kept on file
31 with the office of financial management. The office of financial
32 management must notify the legislative evaluation and accountability
33 program committee, the house capital budget committee, and senate
34 ways and means committee as projects are approved for funding.

35 Appropriation:

36	State Building Construction Account—State.	\$5,000,000
37	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$5,000,000

3 **NEW SECTION. Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 4 Emergency Repairs (90000301)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: Emergency repair funding is provided
 7 solely to address unexpected building or grounds failures that will
 8 impact public health and safety and the day-to-day operations of the
 9 facility. To be eligible for funds from the emergency repair pool, an
 10 emergency declaration signed by the affected agency director must be
 11 submitted to the office of financial management and the appropriate
 12 legislative fiscal committees. The emergency declaration must include
 13 a description of the health and safety hazard, the possible cause,
 14 the proposed scope of emergency repair work and related cost
 15 estimate, and identification of other funding that may be applied to
 16 the project. For emergencies occurring during a legislative session,
 17 an agency must notify the legislative fiscal committees before
 18 requesting emergency funds from the office of financial management.
 19 The office of financial management must notify the legislative
 20 evaluation and accountability program committee, the house capital
 21 budget committee, and senate ways and means committee as emergency
 22 projects are approved for funding.

23 Appropriation:

24 State Building Construction Account—State. \$5,000,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$5,000,000

28 **NEW SECTION. Sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
 29 Emergency Repair Pool for K-12 Public Schools (90000302)

30 The appropriation in this section is subject to the following
 31 conditions and limitations: Emergency repair funding is provided
 32 solely to address unexpected and imminent health and safety hazards
 33 at K-12 public schools, including skill centers, that will impact the
 34 day-to-day operations of the school facility. To be eligible for
 35 funds from the emergency repair pool, an emergency declaration must
 36 be signed by the school district board of directors and the

1 superintendent of public instruction, and submitted to the office of
 2 financial management for consideration. The emergency declaration
 3 must include a description of the imminent health and safety hazard,
 4 the possible cause, the proposed scope of emergency repair work and
 5 related cost estimate, and identification of local funding to be
 6 applied to the project. Grants of emergency repair moneys must be
 7 conditioned upon the written commitment and plan of the school
 8 district board of directors to repay the grant with any insurance
 9 payments or other judgments that may be awarded, if applicable. The
 10 office of financial management must notify the legislative evaluation
 11 and accountability program committee, the house capital budget
 12 committee, and the senate ways and means committee as emergency
 13 projects are approved for funding.

14 Appropriation:

15	Common School Construction Account—State.	\$5,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$5,000,000

19 NEW SECTION. **Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Chehalis River Basin Flood Relief Projects (91000398)

21 Reappropriation:

22	State Building Construction Account—State.	\$206,000
23	Prior Biennia (Expenditures).	\$4,794,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,000,000

26 NEW SECTION. **Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 Higher Education Preservation Information (91000427)

28 The reappropriations in this section are subject to the following
 29 conditions and limitations: The reappropriations are subject to the
 30 provisions of section 6007 of this act.

31 Reappropriation:

32	University of Washington Building Account—State.	\$116,000
33	Washington State University Building	
34	Account—State.	\$85,000
35	Eastern Washington University Capital Projects	

1	Account—State.	\$21,000
2	Central Washington University Capital Projects	
3	Account—State.	\$17,000
4	The Evergreen State College Capital Projects	
5	Account—State.	\$12,000
6	Western Washington University Capital Projects	
7	Account—State.	\$19,000
8	Subtotal Reappropriation.	\$270,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$270,000

12 **NEW SECTION. Sec. 1086. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

13 Construction Contingency Pool (91000428)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1091, chapter 19, Laws of 2013 2nd sp. sess.

17 Reappropriation:

18	State Building Construction Account—State.	\$1,875,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,875,000

22 **NEW SECTION. Sec. 1087. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 Culverts in Three State Agencies (92000004)

24 Reappropriation:

25	State Building Construction Account—State.	\$4,516,000
26	Prior Biennia (Expenditures).	\$2,484,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$7,000,000

29 **NEW SECTION. Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE**
30 **SERVICES**

31 East Plaza - Water Infiltration and Elevator Repairs (30000548)

32 Reappropriation:

33	State Building Construction Account—State.	\$500,000
34	Prior Biennia (Expenditures).	\$2,603,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$3,103,000

3 NEW SECTION. **Sec. 1089.** **FOR THE DEPARTMENT OF ENTERPRISE**
 4 **SERVICES**

5 NRB Garage Fire Suppression System Repairs (30000578)
 6 Reappropriation:
 7 State Building Construction Account—State. \$500,000
 8 Prior Biennia (Expenditures). \$1,738,000
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$2,238,000

11 NEW SECTION. **Sec. 1090.** **FOR THE DEPARTMENT OF ENTERPRISE**
 12 **SERVICES**

13 Minor Works Preservation (30000635)
 14 Reappropriation:
 15 State Building Construction Account—State. \$1,477,000
 16 Thurston County Capital Facilities Account—State. \$501,000
 17 Subtotal Reappropriation. \$1,978,000
 18 Prior Biennia (Expenditures). \$2,050,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$4,028,000

21 NEW SECTION. **Sec. 1091.** **FOR THE DEPARTMENT OF ENTERPRISE**
 22 **SERVICES**

23 Minor Works Preservation (30000722)

24 The appropriations in this section are subject to the following
 25 conditions and limitations: No minor works funds may be allotted
 26 until a parking strategy is completed. Up to \$300,000 of the
 27 appropriation in this section is provided for the department to
 28 develop a capitol campus parking strategy. The strategy must include:
 29 (1) During the legislative sessions a reduction of agency reserve
 30 stalls from twenty-six percent to fifteen percent as recommended by
 31 the 2014 state of Washington parking and transportation study; (2)
 32 incorporating parking attendants or parking arms to accept payment
 33 for campus parking during the legislative sessions; (3) install at
 34 least two electronic boards that show the available parking capacity

1 in the east plaza garage. The department shall report to all fiscal
2 committees on its progress by November 1, 2015.

3 Appropriation:

4	Thurston County Capital Facilities Account—State.	\$850,000
5	State Building Construction Account—State.	\$9,002,000
6	State Vehicle Parking Account—State.	\$300,000
7	Subtotal Appropriation.	\$10,152,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$19,000,000
10	TOTAL.	\$29,152,000

11 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE**
12 **SERVICES**

13 Old Capitol - Exterior and Interior Repairs (30000724)

14 Appropriation:

15	Thurston County Capital Facilities Account—State.	\$1,500,000
16	State Building Construction Account—State.	\$1,500,000
17	Subtotal Appropriation.	\$3,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$3,000,000

21 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE**
22 **SERVICES**

23 West Campus Historic Buildings Exterior Preservation (30000727)

24 Appropriation:

25	State Building Construction Account—State.	\$2,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,000,000

29 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE**
30 **SERVICES**

31 East Plaza - Structure and Elevator Repairs (30000717)

32 Appropriation:

33	State Building Construction Account—State.	\$8,239,000
34	Prior Biennia (Expenditures).	\$0

1 Appropriation:

2	Thurston County Capital Facilities Account—State.	\$250,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$250,000

6 NEW SECTION. **Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE**
7 **SERVICES**

8 Campus Physical Security & Safety Improvements (30000728)

9 Appropriation:

10	State Building Construction Account—State.	\$4,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$4,000,000

14 NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE**
15 **SERVICES**

16 Capitol Court Major Exterior and Building Systems Renewal
17 (30000738)

18 The appropriation in this section is provided solely for
19 development of a plan that identifies the existing building
20 deficiencies and recommended project specific improvements with cost
21 estimates to be completed as funding becomes available. Urgent
22 repairs to this building will be prioritized against the other
23 projects in the department of enterprise services' minor works
24 project list.

25 Appropriation:

26	Enterprise Services Account—State.	\$150,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$1,220,000
29	TOTAL.	\$1,370,000

30 NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 Capitol Lake Long-term Management Planning (30000740)

33 Appropriation:

34	Enterprise Services Account—State.	\$100,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$100,000

4 NEW SECTION. **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6 Engineering and Architectural Services: Staffing (30000762)

7 (1) The appropriation in this section is provided solely for
8 architectural and engineering services to manage public works
9 contracting for all state facilities pursuant to RCW 43.19.450. The
10 service charge is increased from 2.15 percent to 2.27 percent of
11 total project costs to reduce the number of projects assigned to each
12 manager. The intended results of the increased fee are improved
13 accountability, reduced project delays, and reduced the number and
14 cost of change orders. At the end of each fiscal year, the department
15 must report to the office of financial management and the fiscal
16 committees of the legislature on performance improvements resulting
17 from the increased management fee, including the following:

18 (a) The number of projects managed by each manager compared to
19 previous biennia;

20 (b) Projects that were not completed on schedule and the reasons
21 for delays; and

22 (c) The number and cost of the change orders and the reason for
23 each change order.

24 (2) The department shall convene a group of private sector
25 architects and contractors with state agency facilities personnel, at
26 a minimum of twice per year, to share at a minimum, information on
27 high performance methods, ideas, operating and maintenance issues,
28 and cost. The facility personnel must be from the community and
29 technical colleges, the four-year institutions of higher education,
30 and any other state agencies that have recently completed a new
31 building or are currently in the construction phase.

32 (3) The department, with assistance from the capital projects
33 authority review board, shall provide recommendations to the
34 governor, house capital budget committee, and senate ways and means
35 committee, on ways to improve the project delivery methods. It must
36 include, at a minimum, methods to incorporate more architectural and
37 engineering firms and contractors to be eligible for design build
38 projects, and methods for including high performance criteria with

1 incentives for the architectural and engineering firm and contractor
2 to meet the performance measures in design-bid-build project delivery
3 methods.

4 Appropriation:

5	State Building Construction Account—State.	\$9,800,000
6	Thurston County Capital Facilities Account—State. . .	\$3,000,000
7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account—State.	\$2,000,000
9	Subtotal Appropriation.	\$14,800,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$14,800,000

13 NEW SECTION. **Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 NRB Garage Fire Suppression System & Critical Repairs (30000719)

16 Appropriation:

17	State Building Construction Account—State.	\$8,077,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$1,516,000
20	TOTAL.	\$9,593,000

21 NEW SECTION. **Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE**
22 **SERVICES**

23 Campus Building and Grounds Facilities Replacements (30000759)

24 Appropriation:

25	State Building Construction Account—State.	\$2,477,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,477,000

29 NEW SECTION. **Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE**
30 **SERVICES**

31 Campus Steam System and Chiller Upgrades (91000014)

32 The reappropriations in this section are subject to the following
33 conditions and limitations: The reappropriations are subject to the
34 provisions of section 1106, chapter 19, Laws of 2013 2nd sp. sess.

1	Reappropriation:	
2	Thurston County Capital Facilities Account—State.	\$1,074,000
3	State Building Construction Account—State.	\$1,802,000
4	Subtotal Reappropriation.	\$2,876,000
5	Prior Biennia (Expenditures).	\$1,121,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,997,000

8 NEW SECTION. **Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE**
9 **SERVICES**

10 Capitol Campus Exterior Lighting Upgrades (30000736)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The department shall pursue energy
13 services contracts as much as is feasible to provide funding.

14 Appropriation:

15	Thurston County Capital Facilities Account—State.	\$1,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,000,000

19 NEW SECTION. **Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE**
20 **SERVICES**

21 Archives Building and Capitol Court HVAC Upgrades (91000015)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 1107, chapter 19, Laws of 2013 2nd sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$70,000
27	Prior Biennia (Expenditures).	\$930,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,000,000

30 NEW SECTION. **Sec. 1107. FOR THE DEPARTMENT OF ENTERPRISE**
31 **SERVICES**

32 State Capitol Master Plan (30000760)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the
4 department to identify potential development sites, and any
5 infrastructure that may be needed for further development.

6 (2) The department shall provide a list to all fiscal committees
7 of designated parking areas with: (a) Permanent capitol campus FTEs;
8 (b) temporary capitol campus FTEs; (c) state agency reserve spaces;
9 (d) state agency vehicles; (e) state agency motor pool vehicles; and
10 (f) nonstate agency vehicles. The department shall also provide a
11 prioritized list of parking spaces that ranks campus FTEs as the
12 highest priority. Other parking locations in Thurston county may also
13 be considered.

14 Appropriation:

15	Thurston County Capital Facilities Account—State. . . .	\$250,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$250,000

19 NEW SECTION. **Sec. 1108. FOR THE DEPARTMENT OF ENTERPRISE**
20 **SERVICES**

21 Utilities & Transportation Commission Building (91000432)

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations in this section are
24 provided solely for predesign, which may also serve as bridging
25 documents, design, competition honoraria, project management, and
26 other planning activities including permits. The building must be
27 delivered using design build, as defined by chapter 39.10 RCW with a
28 guarantee for energy, operations, and maintenance performance. The
29 term for performance guarantee must not be less than one year. The
30 state may use state employees for services not related to building
31 performance. Criteria for selecting the design build contractor must
32 include life-cycle costs, energy costs, or energy use index.
33 Contractors, and architectural and engineering firms may be eligible
34 for additional points during the scoring process if they have
35 experience with the state agency, or if they are considered a small
36 business. The building must be built using sustainable building

1 standards as defined in section 7008 of this act. The project will be
2 alternatively financed as authorized in section 7002 of this act.

3 Appropriation:

4	Public Service Revolving Account—State.	\$2,000,000
5	Enterprise Services Account—State.	\$3,000,000
6	Subtotal Appropriation.	\$5,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$5,000,000

10 NEW SECTION. **Sec. 1109. FOR THE DEPARTMENT OF ENTERPRISE**
11 **SERVICES**

12 1063 Block Replacement (91000016)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1109, chapter 19, Laws of 2013 2nd sp. sess.,
16 except that the building will be alternatively financed as authorized
17 by and subject to the conditions of section 7002 of this act.

18 Reappropriation:

19	State Building Construction Account—State.	\$9,138,000
20	Prior Biennia (Expenditures).	\$3,862,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$13,000,000

23 NEW SECTION. **Sec. 1110. FOR THE MILITARY DEPARTMENT**

24 Pierce County Readiness Center (30000593)

25 Reappropriation:

26	Military Department Capital Account—State.	\$2,758,000
27	State Building Construction Account—State.	\$3,269,000
28	General Fund—Federal.	\$24,876,000
29	Subtotal Reappropriation.	\$30,903,000
30	Prior Biennia (Expenditures).	\$2,698,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$33,601,000

33 NEW SECTION. **Sec. 1111. FOR THE MILITARY DEPARTMENT**

34 Thurston County Readiness Center (30000594)

1 The reappropriation and appropriations in this section are
2 subject to the following conditions and limitations: The military
3 department shall transfer title of the Olympia armory to the Thurston
4 county boys and girls club when the Thurston county readiness center
5 is completed.

6 Reappropriation:

7 State Building Construction Account—State. \$2,750,000

8 Appropriation:

9 State Building Construction Account—State. \$7,883,000

10 General Fund—Federal. \$34,207,000

11 Subtotal Appropriation. \$42,090,000

12 Prior Biennia (Expenditures). \$50,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$44,890,000

15 NEW SECTION. **Sec. 1112. FOR THE MILITARY DEPARTMENT**

16 Minor Works Preservation - 2013-2015 Biennium (30000602)

17 Reappropriation:

18 State Building Construction Account—State. \$307,000

19 General Fund—Federal. \$1,082,000

20 Subtotal Reappropriation. \$1,389,000

21 Prior Biennia (Expenditures). \$3,837,000

22 Future Biennia (Projected Costs). \$2,500,000

23 TOTAL. \$7,726,000

24 NEW SECTION. **Sec. 1113. FOR THE MILITARY DEPARTMENT**

25 Minor Works Program - 2013-2015 Biennium (30000605)

26 Reappropriation:

27 General Fund—Federal. \$8,893,000

28 Prior Biennia (Expenditures). \$4,032,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$12,925,000

31 NEW SECTION. **Sec. 1114. FOR THE MILITARY DEPARTMENT**

32 Minor Works Preservation - 2015-2017 Biennium (30000702)

33 Appropriation:

1	State Building Construction Account—State.	\$7,267,000
2	General Fund—Federal.	\$10,195,000
3	Subtotal Appropriation.	\$17,462,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$17,462,000

7 NEW SECTION. **Sec. 1115. FOR THE MILITARY DEPARTMENT**

8 Minor Works Program - 2015-2017 Biennium (30000744)

9 Appropriation:

10	State Building Construction Account—State.	\$5,163,000
11	General Fund—Federal.	\$15,953,000
12	Subtotal Appropriation.	\$21,116,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$21,116,000

16 NEW SECTION. **Sec. 1116. FOR THE MILITARY DEPARTMENT**

17 Montesano Readiness Center Roof Replacement and Tenant
18 Improvements (30000805)

19 Appropriation:

20	General Fund—Federal.	\$1,500,000
21	State Building Construction Account—State.	\$3,750,000
22	Subtotal Appropriation.	\$5,250,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,250,000

26 NEW SECTION. **Sec. 1117. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
27 **HISTORIC PRESERVATION**

28 Historic County Courthouse Grants Program (30000010)

29 Appropriation:

30	State Building Construction Account—State.	\$1,500,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$10,400,000
33	TOTAL.	\$11,900,000

1 NEW SECTION. **Sec. 1118. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
2 **HISTORIC PRESERVATION**

3 Historic Courthouse Preservation Grants (92000001)

4 Reappropriation:

5	State Building Construction Account—State.	\$1,696,000
6	Prior Biennia (Expenditures).	\$304,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,000,000

9 NEW SECTION. **Sec. 1119. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
10 **HISTORIC PRESERVATION**

11 Heritage Barn Preservation Program (92000002)

12 Reappropriation:

13	State Building Construction Account—State.	\$256,000
14	Prior Biennia (Expenditures).	\$244,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$500,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Naselle Youth Camp - Three Cottages: Renovation (20081222)

Reappropriation:

State Building Construction Account—State.	\$1,703,000
Prior Biennia (Expenditures).	\$197,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,900,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building (20081319)

Appropriation:

State Building Construction Account—State.	\$27,600,000
Prior Biennia (Expenditures).	\$828,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$28,428,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Medical Lake Campus - Laundry Building: New Construction (20082371)

Appropriation:

State Building Construction Account—State.	\$150,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$10,100,000
TOTAL.	\$10,250,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works Preservation Projects: Statewide (91000037)

Appropriation:

State Building Construction Account—State.	\$14,100,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$14,100,000

4 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Fircrest School Electrical Service Rehabilitation (30000415)

7 The appropriation in this section is provided solely for
8 electrical service rehabilitation and improvements on campus. The
9 department of social and health services will also coordinate with
10 the department of health to install a new and separate electrical
11 service for the public health laboratory.

12 Appropriation:

13	State Building Construction Account—State.	\$5,200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,200,000

17 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Minor Works Program Projects: Statewide (30001859)

20 Appropriation:

21	State Building Construction Account—State.	\$755,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$20,000,000
24	TOTAL.	\$20,755,000

25 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Minor Works Preservation Projects: Statewide (30002235)

28 Reappropriation:

29	State Building Construction Account—State.	\$4,000,000
30	Prior Biennia (Expenditures).	\$10,155,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$14,155,000

1 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Child Study and Treatment Center - Orcas: Acute Treatment
4 Addition (30002733)

5 Appropriation:

6	State Building Construction Account—State.	\$1,100,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,100,000

10 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Western State Hospital - South Hall: Building Systems Replacement
13 (30002735)

14 Appropriation:

15	Charitable, Educational, Penal, and Reformatory	
16	Institutions Account—State.	\$4,450,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$4,450,000

20 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

23 Appropriation:

24	State Building Construction Account—State.	\$4,950,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,950,000

28 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Eastern State Hospital - Westlake: Nurse Call System (30002739)

31 Appropriation:

32	State Building Construction Account—State.	\$1,200,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,200,000

2 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Yakima Valley School - Main Building: Roofing Replacement
5 (30002742)

6 Appropriation:

7 State Building Construction Account—State. \$1,500,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$1,500,000

11 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Green Hill School: New Acute Mental Health Unit (30002745)

14 Appropriation:

15 State Building Construction Account—State. \$4,950,000
16 Prior Biennia (Expenditures). \$0
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$4,950,000

19 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Western State Hospital - Forensic Services: Two Wards Addition
22 (30002765)

23 Appropriation:

24 State Building Construction Account—State. \$1,800,000
25 Prior Biennia (Expenditures). \$0
26 Future Biennia (Projected Costs). \$20,700,000
27 TOTAL. \$22,500,000

28 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Western State Hospital - East Campus: Psychiatric Intensive Care
31 Unit and Competency Restoration (30002773)

32 Appropriation:

33 State Building Construction Account—State. \$2,200,000

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$2,200,000

4 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 5 **SERVICES**

6 Eastern State Hospital - Water System: Improvements (30003215)
 7 Appropriation:
 8 State Building Construction Account—State. \$2,115,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$2,115,000

12 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 13 **SERVICES**

14 Western State Hospital - South Hall: Wards Preservation and
 15 Renewal (30003240)
 16 Appropriation:
 17 State Building Construction Account—State. \$1,350,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$1,350,000

21 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 22 **SERVICES**

23 Special Commitment Center: Kitchen and Dining Room Upgrades
 24 (20081506)
 25 Appropriation:
 26 State Building Construction Account—State. \$3,760,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$3,760,000

30 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 31 **SERVICES**

32 Western State Hospital - East Campus: Wards Preservation and
 33 Renewal (30003241)

1	Appropriation:	
2	State Building Construction Account—State.	\$1,600,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,600,000

6 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Western State Hospital - East Campus: Building Systems
9 Replacement (30003244)

10	Appropriation:	
11	State Building Construction Account—State.	\$3,600,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$3,600,000

15 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Eastern State Hospital and Western State Hospital - All Wards:
18 Patient Safety Improvements (91000019)

19	Reappropriation:	
20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account—State.	\$2,000,000

22	Appropriation:	
23	Charitable, Educational, Penal, and Reformatory	
24	Institutions Account—State.	\$2,569,000
25	Prior Biennia (Expenditures).	\$2,800,000
26	Future Biennia (Projected Costs).	\$3,180,000
27	TOTAL.	\$10,549,000

28 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF HEALTH**
29 Newborn Screening Wing Addition (30000301)

30	Appropriation:	
31	State Building Construction Account—State.	\$3,049,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$3,049,000

2 NEW SECTION. Sec. 2023. FOR THE DEPARTMENT OF HEALTH

3 Newborn Screening Lab Conversion (30000302)

4 Appropriation:

5 State Building Construction Account—State. \$1,141,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$1,141,000

9 NEW SECTION. Sec. 2024. FOR THE DEPARTMENT OF HEALTH

10 Minor Works - Program (30000315)

11 Appropriation:

12 State Building Construction Account—State. \$322,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$322,000

16 NEW SECTION. Sec. 2025. FOR THE DEPARTMENT OF HEALTH

17 Drinking Water Assistance Program (30000323)

18 Reappropriation:

19 Drinking Water Assistance Account—Federal. \$23,225,000

20 Prior Biennia (Expenditures). \$5,575,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$28,800,000

23 NEW SECTION. Sec. 2026. FOR THE DEPARTMENT OF HEALTH

24 Minor Works - Facility Preservation (30000328)

25 Appropriation:

26 State Building Construction Account—State. \$277,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$277,000

30 NEW SECTION. Sec. 2027. FOR THE DEPARTMENT OF HEALTH

31 Drinking Water Preconstruction Loans (30000334)

1	Appropriation:	
2	Drinking Water Assistance Repayment Account—State.	\$6,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$24,000,000
5	TOTAL.	\$30,000,000

6 **NEW SECTION. Sec. 2028. FOR THE DEPARTMENT OF HEALTH**

7 Drinking Water Assistance Program (30000336)

8	Appropriation:	
9	Drinking Water Assistance Account—Federal.	\$32,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$128,000,000
12	TOTAL.	\$160,000,000

13 **NEW SECTION. Sec. 2029. FOR THE DEPARTMENT OF HEALTH**

14 Safe Reliable Drinking Water Grants (92000002)

15	Reappropriation:	
16	State Building Construction Account—State.	\$1,428,000
17	Prior Biennia (Expenditures).	\$10,210,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$11,638,000

20 **NEW SECTION. Sec. 2030. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 Walla Walla Nursing Facility (20082008)

22	Reappropriation:	
23	State Building Construction Account—State.	\$14,357,000
24	General Fund—Federal.	\$24,000,000
25	Subtotal Reappropriation.	\$38,357,000
26	Prior Biennia (Expenditures).	\$2,568,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$40,925,000

29 **NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Minor Works Facilities Preservation (30000094)

31	Reappropriation:	
32	State Building Construction Account—State.	\$675,000

1 Prior Biennia (Expenditures). \$638,000
 2 Future Biennia (Projected Costs). \$0
 3 TOTAL. \$1,313,000

4 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

5 Feasibility Study/Pre-design for Washington Soldiers Home Skilled
 6 Nursing Replacement (30000090)

7 Appropriation:

8 Charitable, Educational, Penal, and Reformatory
 9 Institutions Account—State. \$125,000

10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$125,000

13 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 Minor Works Facilities Preservation (30000174)

15 Appropriation:

16 State Building Construction Account—State. \$3,095,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$9,690,000
 19 TOTAL. \$12,785,000

20 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 South Central Washington State Veterans Cemetery Feasibility
 22 (30000151)

23 Appropriation:

24 Charitable, Educational, Penal, and Reformatory
 25 Institutions Account—State. \$100,000

26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$100,000

29 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 Eastern Washington Cemetery Upgrade (30000152)

31 Appropriation:

32 State Building Construction Account—State. \$270,000
 33 General Fund—Federal. \$2,422,000

1 Subtotal Appropriation. \$2,692,000
2 Prior Biennia (Expenditures). \$0
3 Future Biennia (Projected Costs). \$0
4 TOTAL. \$2,692,000

5 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

6 Monroe Correctional Complex: Close Sewer Lagoon (20082022)

7 Reappropriation:

8 State Building Construction Account—State. \$214,000

9 Appropriation:

10 State Building Construction Account—State. \$8,801,000

11 Prior Biennia (Expenditures). \$1,177,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$10,192,000

14 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

15 Washington Corrections Center: Transformers and Switches
16 (30000143)

17 Appropriation:

18 State Building Construction Account—State. \$150,000

19 Prior Biennia (Expenditures). \$0

20 Future Biennia (Projected Costs). \$12,699,000

21 TOTAL. \$12,849,000

22 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF CORRECTIONS**

23 Washington Corrections Center: Roof and Equipment Replacement
24 (30000195)

25 Appropriation:

26 State Building Construction Account—State. \$5,658,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$5,658,000

30 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF CORRECTIONS**

31 Clallam Bay Corrections Center: MSC and Rec Building Roofs
32 (30000548)

33 Appropriation:

1 State Building Construction Account—State. \$1,808,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$1,808,000

5 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF CORRECTIONS**

6 Airway Heights Corrections Center: CI Food Factory Remodel
 7 (30000567)

8 Appropriation:

9 State Building Construction Account—State. \$2,163,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$2,163,000

13 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF CORRECTIONS**

14 Monroe Correctional Complex: WSR Replace Fire Alarm System
 15 (30000724)

16 Reappropriation:

17 State Building Construction Account—State. \$2,001,000
 18 Prior Biennia (Expenditures). \$615,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$2,616,000

21 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF CORRECTIONS**

22 Airway Heights Corrections Center: Replace Fire Alarm System
 23 (30000725)

24 Reappropriation:

25 State Building Construction Account—State. \$1,950,000
 26 Prior Biennia (Expenditures). \$1,449,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$3,399,000

29 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF CORRECTIONS**

30 Airway Heights Corrections Center: Security Electronics
 31 Renovations (30000726)

32 Reappropriation:

33 State Building Construction Account—State. \$3,830,000

1	Prior Biennia (Expenditures).	\$1,217,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$5,047,000

4 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center for Women: Replace Fire Alarm
6 System (30000727)

7 Reappropriation:

8	State Building Construction Account—State.	\$950,000
9	Prior Biennia (Expenditures).	\$1,699,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,649,000

12 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF CORRECTIONS**

13 Monroe Correctional Complex: TRU Support Building Repair Fire
14 Detection System (30000733)

15 Reappropriation:

16	State Building Construction Account—State.	\$250,000
17	Prior Biennia (Expenditures).	\$808,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,058,000

20 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF CORRECTIONS**

21 Monroe Correctional Complex: TRU Security Video System (30000801)

22 Reappropriation:

23	State Building Construction Account—State.	\$2,908,000
24	Prior Biennia (Expenditures).	\$968,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$3,876,000

27 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF CORRECTIONS**

28 Washington Corrections Center: Security Video System (30000791)

29 Reappropriation:

30	State Building Construction Account—State.	\$4,363,000
31	Prior Biennia (Expenditures).	\$2,609,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$6,972,000

2 NEW SECTION. Sec. 2048. FOR THE DEPARTMENT OF CORRECTIONS

3 Monroe Correctional Complex: WSR Security Video System (30000795)

4 Reappropriation:

5 State Building Construction Account—State. \$3,843,000

6 Prior Biennia (Expenditures). \$1,390,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$5,233,000

9 NEW SECTION. Sec. 2049. FOR THE DEPARTMENT OF CORRECTIONS

10 Minor Works Preservation (30000734)

11 Reappropriation:

12 State Building Construction Account—State. \$1,500,000

13 Prior Biennia (Expenditures). \$8,600,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$10,100,000

16 NEW SECTION. Sec. 2050. FOR THE DEPARTMENT OF CORRECTIONS

17 Clallam Bay Corrections Center: Security Video System (30000800)

18 Appropriation:

19 State Building Construction Account—State. \$6,038,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$6,038,000

23 NEW SECTION. Sec. 2051. FOR THE DEPARTMENT OF CORRECTIONS

24 Washington Corrections Center for Women: Security Video System
25 (30000802)

26 Reappropriation:

27 State Building Construction Account—State. \$2,150,000

28 Prior Biennia (Expenditures). \$1,271,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$3,421,000

31 NEW SECTION. Sec. 2052. FOR THE DEPARTMENT OF CORRECTIONS

32 Monroe Correctional Complex: SOU IMU Security Video (30000803)

1 Reappropriation:
 2 State Building Construction Account—State. \$1,806,000
 3 Prior Biennia (Expenditures). \$834,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$2,640,000

6 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Education Building Roof (30000820)

8 Appropriation:
 9 State Building Construction Account—State. \$1,525,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$1,525,000

13 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

14 Monroe Correctional Complex: MSU Bathroom Renovation (30000975)

15 Appropriation:
 16 State Building Construction Account—State. \$1,720,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$1,720,000

20 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

21 Statewide: Minor Works - Preservation Projects (30001013)

22 Appropriation:
 23 State Building Construction Account—State. \$25,181,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). \$65,095,000
 26 TOTAL. \$90,276,000

27 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

28 Clallam Bay Corrections Center: Access Road Culvert Replacement
 29 and Road Resurfacing (30001078)

30 Appropriation:
 31 State Building Construction Account—State. \$1,500,000
 32 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$1,500,000

3 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

4 Washington State Penitentiary: Program and Support Building
5 (30001101)

6 Appropriation:

7 State Building Construction Account—State. \$1,900,000
8 Prior Biennia (Expenditures). \$0
9 Future Biennia (Projected Costs). \$15,014,000
10 TOTAL. \$16,914,000

11 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

12 Prison Capacity Expansion (30001105)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The department shall research best
15 practices for treatment of mental illness for offenders, and design
16 and construct the facility to provide this treatment. The department
17 shall also include costs for continuing mental health supervision
18 with community supervision in the predesign. The department may
19 assign minimum security offenders for maintenance or other activities
20 as needed.

21 Appropriation:

22 State Building Construction Account—State. \$5,300,000
23 Prior Biennia (Expenditures). \$0
24 Future Biennia (Projected Costs). \$184,000,000
25 TOTAL. \$189,300,000

26 NEW SECTION. **Sec. 2059. FOR THE CRIMINAL JUSTICE TRAINING**
27 **COMMISSION**

28 Omnibus Minor Works (30000017)

29 Appropriation:

30 State Building Construction Account—State. \$456,000
31 Prior Biennia (Expenditures). \$0
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$456,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$345,000
Prior Biennia (Expenditures).	\$20,205,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,550,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

Reappropriation:

Site Closure Account—State.	\$10,917,000
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Appropriation:

Site Closure Account—State.	\$3,675,000
Prior Biennia (Expenditures).	\$4,516,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$19,108,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$156,000
Prior Biennia (Expenditures).	\$594,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (20044006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$50,000
Prior Biennia (Expenditures).	\$13,468,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$13,518,000

3 **NEW SECTION. Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Quad Cities Water Right Mitigation (20052852)

5 Reappropriation:

6 State Building Construction Account—State. \$421,000
 7 Prior Biennia (Expenditures). \$1,179,000
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. \$1,600,000

10 **NEW SECTION. Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (20062003)

12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The reappropriation is subject to the
 14 provisions in section 136, chapter 371, Laws of 2006.

15 Reappropriation:

16 State Building Construction Account—State. \$317,000
 17 Prior Biennia (Expenditures). \$12,483,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$12,800,000

20 **NEW SECTION. Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

21 Columbia River Basin Water Supply Development Program (20062950)

22 The reappropriations in this section are subject to the following
 23 conditions and limitations: The reappropriations are subject to the
 24 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

25 Reappropriation:

26 Columbia River Basin Taxable Bond Water Supply
 27 Development Account—State. \$1,770,000
 28 Columbia River Basin Water Supply Development Account—
 29 State. \$6,075,000
 30 Subtotal Reappropriation. \$7,845,000
 31 Prior Biennia (Expenditures). \$83,655,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$91,500,000

1 NEW SECTION. Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY

2 Transfer of Water Rights for Cabin Owners (20081951)

3 Reappropriation:

4	State Building Construction Account—State.	\$161,000
5	Prior Biennia (Expenditures).	\$289,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$450,000

8 NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY

9 Remedial Action Grants (20084008)

10 Reappropriation:

11	State Building Construction Account—State.	\$11,754,000
12	Prior Biennia (Expenditures).	\$81,121,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$92,875,000

15 NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY

16 Centennial Clean Water Program (20084010)

17 Reappropriation:

18	State Building Construction Account—State.	\$221,000
19	Water Quality Capital Account—State.	\$43,000
20	State Toxics Control Account—State.	\$570,000
21	Subtotal Reappropriation.	\$834,000
22	Prior Biennia (Expenditures).	\$66,036,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$66,870,000

25 NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY

26 Water Pollution Control Loan Program (20084011)

27 Reappropriation:

28	Water Pollution Control Revolving Account—State. . .	\$14,581,000
29	Prior Biennia (Expenditures).	\$125,419,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$140,000,000

32 NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY

33 Yakima River Basin Water Storage Feasibility Study (20084026)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions in section 3035, chapter 497, Laws of 2009.

4 Reappropriation:

5	State Building Construction Account—State.	\$82,000
6	Prior Biennia (Expenditures).	\$5,168,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,250,000

9 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

10 Watershed Plan Implementation and Flow Achievement (20084029)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions in section 3054, chapter 520, Laws of 2007.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,456,000
16	Prior Biennia (Expenditures).	\$12,544,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$14,000,000

19 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Pollution Control Revolving Fund Program (30000007)

21 Reappropriation:

22	Water Pollution Control Revolving Account—Federal	
23	ARRA.	\$766,000
24	Water Pollution Control Revolving Account—State. . . .	\$3,970,000
25	Subtotal Reappropriation.	\$4,736,000
26	Prior Biennia (Expenditures).	\$173,964,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$178,700,000

29 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

30 Centennial Clean Water Program (30000008)

31 Reappropriation:

32	State Building Construction Account—State.	\$3,838,000
33	Prior Biennia (Expenditures).	\$26,162,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$30,000,000

3 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

4 Watershed Plan Implementation and Flow Achievement (30000028)

5 Reappropriation:

6 State Building Construction Account—State. \$715,000
 7 Prior Biennia (Expenditures). \$5,285,000
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. \$6,000,000

10 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

11 Kittitas Groundwater Study (30000029)

12 The reappropriation in this section is subject to the following
 13 conditions and limitations: The reappropriation is subject to the
 14 provisions in section 3001, chapter 36, Laws of 2010 1st sp. sess.

15 Reappropriation:

16 State and Local Improvements Revolving Account (Water
 17 Supply Facilities)—State. \$76,000
 18 Prior Biennia (Expenditures). \$624,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$700,000

21 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

22 Remedial Action Grant Program (30000039)

23 The reappropriations in this section are subject to the following
 24 conditions and limitations: The reappropriations are subject to the
 25 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

26 Reappropriation:

27 State Building Construction Account—State. \$1,327,000
 28 Local Toxics Control Account—State. \$9,165,000
 29 Subtotal Reappropriation. \$10,492,000
 30 Prior Biennia (Expenditures). \$65,419,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$75,911,000

33 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

1 Water Pollution Control Revolving Fund Program (30000142)

2 Reappropriation:

3	Water Pollution Control Revolving Account—Federal. . .	\$1,792,000
4	Water Pollution Control Revolving Account—State. . .	\$21,050,000
5	Subtotal Reappropriation.	\$22,842,000
6	Prior Biennia (Expenditures).	\$14,158,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$37,000,000

9 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

10 Clean Up Toxics Sites - Puget Sound (30000144)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.

14 Reappropriation:

15	Cleanup Settlement Account—State.	\$1,959,000
16	State Toxics Control Account—State.	\$3,666,000
17	Subtotal Reappropriation.	\$5,625,000
18	Prior Biennia (Expenditures).	\$35,573,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$41,198,000

21 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

22 Settlement Funding to Clean Up Toxic Sites (30000145)

23 Reappropriation:

24	Cleanup Settlement Account—State.	\$185,000
25	Prior Biennia (Expenditures).	\$8,315,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$8,500,000

28 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

29 Centennial Clean Water Program (30000208)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3024, chapter 48, Laws of 2011 1st sp. sess.

33 Reappropriation:

1	State Toxics Control Account—State.	\$12,341,000
2	Prior Biennia (Expenditures).	\$21,759,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$34,100,000

5 **NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

6 Water Pollution Control Revolving Fund Program (30000209)

7 Reappropriation:

8	Water Pollution Control Revolving Account—Federal. . .	\$51,095,000
9	Water Pollution Control Revolving Account—State. . .	\$85,631,000
10	Subtotal Reappropriation.	\$136,726,000
11	Prior Biennia (Expenditures).	\$55,418,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$192,144,000

14 **NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

15 Watershed Plan Implementation and Flow Achievement (30000213)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$2,254,000
21	Prior Biennia (Expenditures).	\$5,746,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$8,000,000

24 **NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

25 Remedial Action Grant Program (30000216)

26 Reappropriation:

27	Local Toxics Control Account—State.	\$32,216,000
28	Prior Biennia (Expenditures).	\$31,618,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$63,834,000

31 **NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

32 Eastern Washington Clean Sites Initiative (30000217)

1 Reappropriation:
 2 State Toxics Control Account—State. \$2,117,000
 3 Prior Biennia (Expenditures). \$3,883,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$6,000,000

6 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

7 Safe Soils Remediation Program - Central Washington (30000263)

8 Reappropriation:
 9 State Toxics Control Account—State. \$682,000
 10 Prior Biennia (Expenditures). \$3,029,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$3,711,000

13 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

14 Clean Up Toxics Sites - Puget Sound (30000265)

15 Reappropriation:
 16 State Toxics Control Account—State. \$1,896,000
 17 Prior Biennia (Expenditures). \$14,504,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$16,400,000

20 NEW SECTION. **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

21 Yakima Basin Integrated Water Management Plan Implementation
 22 (30000278)

23 Reappropriation:
 24 State Building Construction Account—State. \$208,000
 25 Prior Biennia (Expenditures). \$1,792,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$2,000,000

28 NEW SECTION. **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

29 ASARCO - Tacoma Smelter Plume and Mines (30000280)

30 Reappropriation:
 31 Cleanup Settlement Account—State. \$6,841,000
 32 Prior Biennia (Expenditures). \$13,806,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$20,647,000

3 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

4 Padilla Bay Federal Capital Projects (30000282)

5 Reappropriation:

6 General Fund—Federal. \$791,000
 7 Prior Biennia (Expenditures). \$9,000
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. \$800,000

10 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

11 Coastal Wetlands Federal Funds Administration (30000283)

12 Reappropriation:

13 General Fund—Federal. \$10,695,000
 14 Prior Biennia (Expenditures). \$12,505,000
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$23,200,000

17 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

18 Statewide Storm Water Projects (30000294)

19 The reappropriation in this section is subject to the following
 20 conditions and limitations: The reappropriation is subject to the
 21 provisions of section 3041, chapter 4, Laws of 2011 1st sp. sess.

22 Reappropriation:

23 Local Toxics Control Account—State. \$14,411,000
 24 Prior Biennia (Expenditures). \$15,589,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$30,000,000

27 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

28 Waste Tire Pile Cleanup and Prevention (30000322)

29 Reappropriation:

30 Waste Tire Removal Account—State. \$388,000
 31 Prior Biennia (Expenditures). \$612,000
 32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$1,000,000

2 NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY

3 Mercury Switch Removal (30000323)

4 Reappropriation:

5 State Toxics Control Account—State. \$365,000

6 Prior Biennia (Expenditures). \$135,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$500,000

9 NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY

10 Reducing Toxic Diesel Emissions (30000324)

11 Reappropriation:

12 State Toxics Control Account—State. \$2,380,000

13 Prior Biennia (Expenditures). \$2,120,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$4,500,000

16 NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY

17 Reducing Toxic Wood Stove Emissions (30000325)

18 Reappropriation:

19 State Toxics Control Account—State. \$2,180,000

20 Prior Biennia (Expenditures). \$1,820,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$4,000,000

23 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

24 Centennial Clean Water Program (30000326)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29 Environmental Legacy Stewardship Account—State. . . . \$36,634,000

30 Prior Biennia (Expenditures). \$13,366,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$50,000,000

1 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control Revolving Program (30000327)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	Water Pollution Control Revolving Account—Federal.	\$50,000,000
8	Water Pollution Control Revolving Account—State.	\$184,110,000
9	Subtotal Reappropriation.	\$234,110,000
10	Prior Biennia (Expenditures).	\$15,890,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$250,000,000

13 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

14 Coastal Wetlands Federal Funds (30000328)

15 Reappropriation:

16	General Fund—Federal.	\$9,800,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$9,800,000

20 NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY

21 Watershed Plan Implementation and Flow Achievement (30000331)

22 Reappropriation:

23	State Building Construction Account—State.	\$8,695,000
24	Prior Biennia (Expenditures).	\$1,305,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$10,000,000

27 NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY

28 Sunnyside Valley Irrigation District Water Conservation
29 (30000332)

30 Reappropriation:

31	State Building Construction Account—State.	\$3,048,000
32	Prior Biennia (Expenditures).	\$7,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$3,055,000

2 NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY

3 Dungeness Water Supply and Mitigation (30000333)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions in section 3082, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$2,003,000

9 Prior Biennia (Expenditures). \$47,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$2,050,000

12 NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY

13 ASARCO Cleanup (30000334)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: Up to \$400,000 of the reappropriation in
16 this section is provided solely for the department to contract, after
17 a competitive bidding process, for the clean up and remediation of
18 the former Ruston Way tunnel.

19 Reappropriation:

20 State Building Construction Account—State. \$717,000

21 Cleanup Settlement Account—State. \$26,672,000

22 Subtotal Reappropriation. \$27,389,000

23 Prior Biennia (Expenditures). \$7,271,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$34,660,000

26 NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY

27 Padilla Bay Federal Capital Projects - Programmatic (30000335)

28 Reappropriation:

29 General Fund—Federal. \$500,000

30 Prior Biennia (Expenditures). \$0

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$500,000

33 NEW SECTION. Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY

1	Clean Up Toxics Sites - Puget Sound (30000337)	
2	Reappropriation:	
3	Environmental Legacy Stewardship Account—State. . . .	\$19,100,000
4	Prior Biennia (Expenditures).	\$12,400,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$31,500,000
7	<u>NEW SECTION. Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY</u>	
8	Eastern Washington Clean Sites Initiative (30000351)	
9	Reappropriation:	
10	Environmental Legacy Stewardship Account—State. . . .	\$6,735,000
11	Prior Biennia (Expenditures).	\$3,565,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$10,300,000
14	<u>NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY</u>	
15	Columbia River Water Supply Development Program (30000372)	
16	Reappropriation:	
17	Columbia River Basin Water Supply Development Account—	
18	State.	\$16,052,000
19	Columbia River Basin Taxable Bond Water Supply	
20	Development Account—State.	\$28,113,000
21	Subtotal Reappropriation.	\$44,165,000
22	Prior Biennia (Expenditures).	\$30,335,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$74,500,000
25	<u>NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY</u>	
26	Local Toxics Grants for Cleanup and Prevention (20064008)	
27	Reappropriation:	
28	State Building Construction Account—State.	\$8,296,000
29	Prior Biennia (Expenditures).	\$90,604,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$98,900,000
32	<u>NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY</u>	
33	Yakima River Basin Water Supply (30000373)	

1 Reappropriation:

2	State Building Construction Account—State.	\$12,162,000
3	Prior Biennia (Expenditures).	\$19,938,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$32,100,000

6 NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY

7 Remedial Action Grants (30000374)

8 Reappropriation:

9	Local Toxics Control Account—State.	\$45,779,000
10	Prior Biennia (Expenditures).	\$16,758,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$62,537,000

13 NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY

14 Water Irrigation Efficiencies Program (30000389)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$3,804,000
20	Prior Biennia (Expenditures).	\$196,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,000,000

23 NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY

24 Coordinated Prevention Grants (CPG) (30000426)

25 Appropriation:

26	State Building Construction Account—State.	\$15,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$120,000,000
29	TOTAL.	\$135,000,000

30 NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY

31 Centennial Clean Water Program (30000427)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For projects involving repair, replacement, or improvement of
4 a wastewater treatment plant or other public works facility for which
5 an investment grade efficiency audit is obtainable, the department of
6 ecology must require as a contract condition that the project sponsor
7 undertake an investment grade efficiency audit. The project sponsor
8 may finance the costs of the audit as part of its centennial clean
9 water program grant.

10 (2) The agency must encourage local government use of federally
11 funded water pollution control infrastructure programs operated by
12 the United States Department of Agriculture - Rural Development.

13 Appropriation:

14	State Building Construction Account—State.	\$10,000,000
15	Local Toxics Control Account—State.	\$10,000,000
16	Subtotal Appropriation.	\$20,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$160,000,000
19	TOTAL.	\$180,000,000

20 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

21 Reducing Toxic Diesel Emissions (30000428)

22 Appropriation:

23	State Toxics Control Account—State.	\$1,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$8,000,000
26	TOTAL.	\$9,000,000

27 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

28 Reducing Toxic Woodstove Emissions (30000429)

29 Appropriation:

30	State Toxics Control Account—State.	\$2,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$8,000,000
33	TOTAL.	\$10,000,000

34 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

1 Swift Creek Natural Asbestos Flood Control and Cleanup (30000430)

2 Appropriation:

3	State Building Construction Account—State.	\$3,800,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$11,200,000
6	TOTAL.	\$15,000,000

7 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

8 Waste Tire Pile Cleanup and Prevention (30000431)

9 Appropriation:

10	Waste Tire Removal Account—State.	\$1,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$4,000,000
13	TOTAL.	\$5,000,000

14 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

15 Eastern Washington Clean Sites Initiative (30000432)

16 Appropriation:

17	State Toxics Control Account—State.	\$11,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$13,772,000
20	TOTAL.	\$24,772,000

21 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

22 Remedial Action Grants (30000458)

23 Appropriation:

24	State Building Construction Account—State.	\$5,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$280,000,000
27	TOTAL.	\$285,000,000

28 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

29 Leaking Tank Model Remedies (30000490)

30 Appropriation:

31	State Toxics Control Account—State.	\$2,000,000
32	Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs).	\$8,000,000
2	TOTAL.	\$10,000,000

3 **NEW SECTION. Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Pollution Control Revolving Program (30000534)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$6,000,000 of the water pollution control revolving account—
8 state for fiscal year 2016 and \$6,000,000 of the water pollution
9 control revolving account—state for fiscal year 2017 is provided
10 solely as state match for federal clean water funds.

11 (2) For projects involving repair, replacement, or improvement of
12 a wastewater treatment plant or other public works facility for which
13 an investment grade efficiency audit is obtainable, the department of
14 ecology must require as a contract condition that the project sponsor
15 undertake an investment grade efficiency audit. The project sponsor
16 may finance the costs of the audit as part of its water pollution
17 control program loan.

18 (3) The agency must encourage local government use of federally
19 funded water pollution control infrastructure programs operated by
20 the United States department of agriculture - rural development.

21 Appropriation:

22	Water Pollution Control Revolving Account—Federal. . .	\$50,000,000
23	Water Pollution Control Revolving Account—State. . .	\$141,000,000
24	Subtotal Appropriation.	\$191,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$800,000,000
27	TOTAL.	\$991,000,000

28 **NEW SECTION. Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

29 Stormwater Financial Assistance Program (30000535)

30 Appropriation:

31	Local Toxics Control Account—State.	\$3,000,000
32	State Building Construction Account—State.	\$60,000,000
33	Subtotal Appropriation.	\$63,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$280,000,000
36	TOTAL.	\$343,000,000

1 NEW SECTION. Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY

2 Coastal Wetlands Federal Funds (30000536)

3 Appropriation:

4	General Fund—Federal.	\$10,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$40,000,000
7	TOTAL.	\$50,000,000

8 NEW SECTION. Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY

9 Floodplains by Design (30000537)

10 Appropriation:

11	State Building Construction Account—State.	\$43,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$92,000,000
14	TOTAL.	\$135,000,000

15 NEW SECTION. Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY

16 ASARCO Cleanup (30000538)

17 Appropriation:

18	Cleanup Settlement Account—State.	\$12,146,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$67,900,000
21	TOTAL.	\$80,046,000

22 NEW SECTION. Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY

23 Cleanup Toxics Sites - Puget Sound (30000542)

24 Appropriation:

25	State Toxics Control Account—State.	\$15,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$72,763,000
28	TOTAL.	\$87,763,000

29 NEW SECTION. Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY

30 Water Irrigation Efficiencies Program (30000587)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The appropriation is provided solely for technical assistance
 2 and grants to conservation districts for the purpose of implementing
 3 water conservation measures and irrigation efficiencies. The
 4 department of ecology and the state conservation commission shall
 5 give preference in order of priority to projects located in the 16
 6 fish critical basins, other water short basins, and basins with
 7 significant water resource and instream flow problems. Projects that
 8 are not within basins as described in this subsection are also
 9 eligible to receive funding.

10 (2) Conservation districts statewide are eligible for grants
 11 listed in subsection (1) of this section. A conservation district
 12 receiving funds shall manage each grant to ensure that a portion of
 13 the water saved by the water conservation measure or irrigation
 14 efficiency will be placed as a purchase or a lease in the trust water
 15 rights program to enhance instream flows. The proportion of saved
 16 water placed in the trust water rights program must be equal to the
 17 percentage of the public investment in the conservation measure or
 18 irrigation efficiency. The percentage of the public investment may
 19 not exceed eighty-five percent of the total cost of the conservation
 20 measure or irrigation efficiency.

21 (3) Up to \$300,000 of the appropriation in this section may be
 22 allocated for the purchase and installation of flow meters that are
 23 implemented in cooperation with the Washington State Department of
 24 Fish and Wildlife fish screening program authorized under RCW
 25 77.57.070.

26 Appropriation:

27	State Building Construction Account—State.	\$4,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$16,000,000
30	TOTAL.	\$20,000,000

31 **NEW SECTION. Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

32 Columbia River Water Supply Development Program (30000588)

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

35 (1) \$2,000,000 of the Columbia River basin water supply
 36 development account—state is provided solely for the Sullivan Lake
 37 water supply project to replace funds that were diverted to fund
 38 repairs to the Moses Lake irrigation and reclamation district dam.

1 (2) \$2,000,000 of the Columbia River basin water supply
2 development account—state is provided solely for water conservation
3 projects identified in the coordinated water conservation plan
4 prepared jointly by irrigation districts and the office of Columbia
5 River.

6 (3) \$1,000,000 of the Columbia River basin water supply
7 development account—state is provided solely for Walla Walla
8 integrated planning.

9 (4) \$1,000,000 of the Columbia River basin water supply
10 development account—state is provided solely for the Methow Valley
11 irrigation district instream flow improvement project.

12 (5) \$800,000 of the Columbia River basin water supply development
13 account—state is provided solely for department costs for project
14 management, oversight, technical assistance, financial management and
15 administration related to implementing capital projects.

16 (6) \$1,000,000 of the Columbia River basin water supply revenue
17 recovery account—state is provided solely for water leased from the
18 port of Walla Walla that will be provided by the office of Columbia
19 River on a temporary permit basis to end users.

20 (7) \$1,200,000 of the Columbia River basin water supply revenue
21 recovery account—state is provided solely for a water service
22 contract with the United States bureau of reclamation to provide
23 water from Lake Roosevelt to end users.

24 Appropriation:

25	Columbia River Basin Water Supply Revenue Recovery	
26	Account—State.	\$2,200,000
27	Columbia River Basin Water Supply Development Account—	
28	State.	\$6,800,000
29	Subtotal Appropriation.	\$9,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$19,761,000
32	TOTAL.	\$28,761,000

33 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

34 Sunnyside Valley Irrigation District Water Conservation
35 (30000589)

36 Appropriation:

37	State Building Construction Account—State.	\$3,055,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$15,600,000
3	TOTAL.	\$18,655,000

4 **NEW SECTION. Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

5 Yakima River Basin Water Supply (30000590)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$2,200,000 of the state building construction account—state
9 is provided solely for a fish habitat enhancement program to address
10 mainstem and tributary habitat restoration priorities.

11 (2) \$4,900,000 of the state taxable building construction account
12 —bonds is provided solely for a downstream/upstream fish passage
13 facility at the Cle Elum reservoir.

14 (3) \$2,000,000 of the state taxable building construction account
15 —bonds is provided solely for the Keechelus to Kachess pipeline.

16 (4) \$2,900,000 of the state taxable building construction account
17 —bonds is provided solely for the Kachess inactive storage project.

18 (5) \$300,000 of the state taxable building construction account—
19 bonds is provided solely for the Kittitas county aquifer storage and
20 recovery project.

21 (6) \$2,200,000 of the state building construction account—state
22 is provided solely for agricultural conservation projects.

23 (7) \$500,000 of the state building construction account—state is
24 provided solely for water bank/exchange programs.

25 Appropriation:

26	State Building Construction Account—State.	\$4,900,000
27	State Taxable Building Construction	
28	Account—State.	\$10,100,000
29	Subtotal Appropriation.	\$15,000,000
30	Prior Biennia (Expenditures).	\$32,100,000
31	Future Biennia (Projected Costs).	\$120,000,000
32	TOTAL.	\$167,100,000

33 **NEW SECTION. Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

34 Watershed Plan Implementation and Flow Achievement (30000591)

35 Appropriation:

1	State Building Construction Account—State.	\$8,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$20,000,000
4	TOTAL.	\$28,000,000

5 **NEW SECTION. Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

6 Habitat Mitigation (91000007)

7 Reappropriation:

8	State Building Construction Account—State.	\$3,051,000
9	Prior Biennia (Expenditures).	\$1,349,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,400,000

12 **NEW SECTION. Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

13 Clean Up Toxics Sites - Puget Sound (91000032)

14 Reappropriation:

15	State Toxics Control Account—State.	\$6,637,000
16	Prior Biennia (Expenditures).	\$2,633,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$9,270,000

19 **NEW SECTION. Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

20 FY 2012 Statewide Stormwater Grant Program (91000053)

21 Reappropriation:

22	Local Toxics Control Account—State.	\$14,789,000
23	Prior Biennia (Expenditures).	\$9,284,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$24,073,000

26 **NEW SECTION. Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

27 Stormwater Retrofit and LID Competitive Grants (91000054)

28 Reappropriation:

29	Local Toxics Control Account—State.	\$6,952,000
30	Prior Biennia (Expenditures).	\$7,511,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$14,463,000

1 NEW SECTION. Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY

2 Skagit Mitigation (91000181)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,423,000
5	Prior Biennia (Expenditures).	\$802,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,225,000

8 NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY

9 Protect Communities from Flood and Drought (92000002)

10 Reappropriation:

11	State Building Construction Account—State.	\$228,000
12	Prior Biennia (Expenditures).	\$14,747,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$14,975,000

15 NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY

16 Wastewater Treatment and Water Reclamation (92000041)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3016, chapter 36, Laws of 2010 1st sp. sess.

20 Reappropriation:

21	State Building Construction Account—State.	\$151,000
22	Prior Biennia (Expenditures).	\$3,279,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$3,430,000

25 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY

26 Flood Levee Improvements (92000057)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 503, chapter 1, Laws of 2012 2nd sp. sess.

30 Reappropriation:

31	State Building Construction Account—State.	\$301,000
32	Local Toxics Control Account—State.	\$2,510,000
33	Subtotal Reappropriation.	\$2,811,000

1	Prior Biennia (Expenditures).	\$5,689,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$8,500,000

4 **NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY**

5 Ground Water Management Yakima Basin (92000061)

6 Reappropriation:

7	Columbia River Basin Water Supply Development Account—	
8	State.	\$189,000
9	Prior Biennia (Expenditures).	\$261,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$450,000

12 **NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY**

13 Storm Water Improvements (92000076)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3081, chapter 19, Laws of 2013 2nd sp. sess.

17 Reappropriation:

18	Environmental Legacy Stewardship Account—State.	\$91,456,000
19	Prior Biennia (Expenditures).	\$8,544,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$100,000,000

22 **NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

23 Floodplain Management and Control Grants (92000078)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$40,389,000
29	Prior Biennia (Expenditures).	\$9,611,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$50,000,000

32 **NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

1 Lower Yakima GWMA Program Development (92000085)

2 Reappropriation:

3	State Building Construction Account—State.	\$1,614,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$1,614,000

7 NEW SECTION. **Sec. 3085. FOR THE POLLUTION LIABILITY INSURANCE**
8 **AGENCY**

9 Underground Storage Tank Capital Program Demonstration and Design
10 (30000001)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The appropriation in this section must be used for projects
14 that provide a benefit to the public through removal, replacement or
15 upgrade of underground storage tank fuel systems, retrofit existing
16 systems to disperse renewable or alternative fuels, and cleanup of
17 contamination caused by legacy petroleum releases. All projects must
18 develop and acquire assets that have a useful life of at least
19 thirteen years. These requirements must be specified in funding
20 agreements issued by the agency.

21 (2)(a) \$1,800,000 of the appropriation is provided solely to
22 design a capital financial assistance program to provide underground
23 storage tank owners and operators with financial resources to remove,
24 replace or upgrade underground storage tank fuel systems, retrofit
25 existing systems to disperse renewable or alternative fuels, and to
26 clean up contamination caused by legacy petroleum releases.

27 (b) The design must:

28 (i) Assess options for program structure and administration, and
29 develop a recommended program design, financial management plan and
30 staffing model;

31 (ii) Include data and legal analysis of statewide need,
32 availability of existing fund sources for grants and loans,
33 assessment of owner and operator willingness to participate and
34 potential environmental and economic impacts of the loan program.

35 (iii) As part of the program design, the agency must conduct a
36 pilot demonstration of a capital grant program that includes three
37 study sites with aging tanks, demonstrated impact to either soil or

1 groundwater, or both, and serious financial hardship, as defined in
2 chapter 374-60 WAC. Each study site may not cost more than \$600,000.

3 (3) The agency shall conduct the study in consultation with the
4 office of financial management, and internal and external agency
5 stakeholders.

6 (4) The agency must provide a final report of the program design,
7 as well as any associated legislative and budget recommendations, to
8 the governor and legislature by October 1, 2015.

9 Appropriation:

10	Pollution Liability Insurance Program Trust	
11	Account—State.	\$1,800,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,800,000

15 NEW SECTION. **Sec. 3086. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Dosewallips Wastewater Treatment System (30000523)

18 Reappropriation:

19	State Building Construction Account—State.	\$27,000
20	Prior Biennia (Expenditures).	\$4,505,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,532,000

23 NEW SECTION. **Sec. 3087. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Lewis & Clark Replace Wastewater System (30000544)

26 Reappropriation:

27	State Building Construction Account—State.	\$695,000
28	Prior Biennia (Expenditures).	\$382,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,077,000

31 NEW SECTION. **Sec. 3088. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Deception Pass - Kukutali Access and Interpretation (30000774)

34 Reappropriation:

1 State Building Construction Account—State. \$161,000
 2 Prior Biennia (Expenditures). \$64,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$225,000

5 NEW SECTION. **Sec. 3089. FOR THE STATE PARKS AND RECREATION**
 6 **COMMISSION**

7 Flaming Geyser State Park Infrastructure (30000810)
 8 Reappropriation:
 9 State Building Construction Account—State. \$848,000
 10 Prior Biennia (Expenditures). \$477,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$1,325,000

13 NEW SECTION. **Sec. 3090. FOR THE STATE PARKS AND RECREATION**
 14 **COMMISSION**

15 Millersylvania Replace Environmental Learning Center Cabins
 16 (30000821)
 17 Reappropriation:
 18 State Building Construction Account—State. \$481,000
 19 Prior Biennia (Expenditures). \$608,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$1,089,000

22 NEW SECTION. **Sec. 3091. FOR THE STATE PARKS AND RECREATION**
 23 **COMMISSION**

24 Minor Works - Facility and Infrastructure Preservation (30000845)
 25 Reappropriation:
 26 State Building Construction Account—State. \$1,797,000
 27 Prior Biennia (Expenditures). \$8,203,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$10,000,000

30 NEW SECTION. **Sec. 3092. FOR THE STATE PARKS AND RECREATION**
 31 **COMMISSION**

32 Wallace Falls Footbridge (91000047)

33 Reappropriation:

1	State Building Construction Account—State.	\$150,000
2	Prior Biennia (Expenditures).	\$336,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$486,000

5 NEW SECTION. **Sec. 3093. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Spencer Spit Water System Replacement (30000140)

8 Reappropriation:

9	State Building Construction Account—State.	\$695,000
10	Prior Biennia (Expenditures).	\$288,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$983,000

13 NEW SECTION. **Sec. 3094. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Fort Worden - Housing Areas Exterior Improvements (30000287)

16 Appropriation:

17	State Building Construction Account—State.	\$500,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$2,858,000
20	TOTAL.	\$3,358,000

21 NEW SECTION. **Sec. 3095. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Mount Spokane Road Improvements, Stage 2D (30000693)

24 Appropriation:

25	State Building Construction Account—State.	\$2,400,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$2,400,000

29 NEW SECTION. **Sec. 3096. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Camano Island Day Use Access and Facility Renovation (30000782)

32 Reappropriation:

33	State Building Construction Account—State.	\$107,000
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1 Appropriation:
 2 State Building Construction Account—State. \$1,212,000
 3 Prior Biennia (Expenditures). \$194,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$1,513,000

6 NEW SECTION. **Sec. 3097. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Belfair Replace Failing Electrical Supply to Main Camp Loop
 9 (30000813)

10 Appropriation:
 11 State Building Construction Account—State. \$1,180,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$1,180,000

15 NEW SECTION. **Sec. 3098. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Fort Flagler - Replace Failing Electrical Power Historic District
 18 (30000815)

19 Appropriation:
 20 State Building Construction Account—State. \$1,173,000
 21 Prior Biennia (Expenditures). \$0
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$1,173,000

24 NEW SECTION. **Sec. 3099. FOR THE STATE PARKS AND RECREATION**
 25 **COMMISSION**

26 Kopachuck Day Use Development (30000820)

27 Reappropriation:
 28 State Building Construction Account—State. \$10,000

29 Appropriation:
 30 State Building Construction Account—State. \$1,341,000
 31 Prior Biennia (Expenditures). \$309,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$1,660,000

1 NEW SECTION. **Sec. 3100. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Flaming Geyser Day Use Renovation (30000832)

4 Reappropriation:

5	State Building Construction Account—State.	\$642,000
6	Prior Biennia (Expenditures).	\$360,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,002,000

9 NEW SECTION. **Sec. 3101. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Minor Works - Health and Safety (30000839)

12 Appropriation:

13	State Building Construction Account—State.	\$5,160,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,160,000

17 NEW SECTION. **Sec. 3102. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Twanoh State Park Stormwater Improvements (30000851)

20 Reappropriation:

21	State Building Construction Account—State.	\$160,000
22	Prior Biennia (Expenditures).	\$194,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$354,000

25 NEW SECTION. **Sec. 3103. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Rocky Reach - Trail Development (30000853)

28 Reappropriation:

29	State Building Construction Account—State.	\$535,000
30	Prior Biennia (Expenditures).	\$3,220,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$3,755,000

1 NEW SECTION. **Sec. 3104. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Fish Barrier Removal (30000854)

4 Reappropriation:

5	State Building Construction Account—State.	\$767,000
6	Prior Biennia (Expenditures).	\$281,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,048,000

9 NEW SECTION. **Sec. 3105. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Clean Vessel Boating Pump-Out Grants (30000856)

12 Appropriation:

13	General Fund—Federal.	\$2,600,000
14	Prior Biennia (Expenditures).	\$2,600,000
15	Future Biennia (Projected Costs).	\$10,400,000
16	TOTAL.	\$15,600,000

17 NEW SECTION. **Sec. 3106. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Local Grant Authority (30000857)

20 Appropriation:

21	Parks Renewal and Stewardship Account—Private/Local. . .	\$1,000,000
22	Prior Biennia (Expenditures).	\$1,200,000
23	Future Biennia (Projected Costs).	\$4,000,000
24	TOTAL.	\$6,200,000

25 NEW SECTION. **Sec. 3107. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Federal Grant Authority (30000858)

28 Appropriation:

29	General Fund—Federal.	\$750,000
30	Prior Biennia (Expenditures).	\$1,750,000
31	Future Biennia (Projected Costs).	\$3,000,000
32	TOTAL.	\$5,500,000

1 NEW SECTION. **Sec. 3108. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Sequim Bay Address Failing Retaining Wall (30000861)

4 Appropriation:

5	State Building Construction Account—State.	\$1,122,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,122,000

9 NEW SECTION. **Sec. 3109. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Mount Spokane - Nordic Area Improvements and Horse Camp
12 Development (30000877)

13 Appropriation:

14	State Building Construction Account—State.	\$6,042,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$6,042,000

18 NEW SECTION. **Sec. 3110. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Statewide - Cabins, Yurts, and Associated Park Improvement
21 (30000883)

22 Appropriation:

23	State Building Construction Account—State.	\$1,153,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,153,000

27 NEW SECTION. **Sec. 3111. FOR THE STATE PARKS AND RECREATION**

28 **COMMISSION**

29 Fish Barrier Removal (Lawsuit) (30000944)

30 Appropriation:

31	State Building Construction Account—State.	\$2,034,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$2,034,000

1 NEW SECTION. **Sec. 3116. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Steamboat Rock - Replace Failing Sewage Lift Stations (30000948)

4 Appropriation:

5 State Building Construction Account—State. \$1,229,000
6 Prior Biennia (Expenditures). \$0
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$1,229,000

9 NEW SECTION. **Sec. 3117. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Mount Spokane - Maintenance Facility Relocation from Harms Way
12 (30000959)

13 Appropriation:

14 State Building Construction Account—State. \$2,557,000
15 Prior Biennia (Expenditures). \$0
16 Future Biennia (Projected Costs). \$0
17 TOTAL. \$2,557,000

18 NEW SECTION. **Sec. 3118. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Parkland Acquisition (30000976)

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$225,000 or thereabouts must be used for
23 the purchase of Young Island.

24 Appropriation:

25 Parkland Acquisition Account—State. \$2,000,000
26 Prior Biennia (Expenditures). \$0
27 Future Biennia (Projected Costs). \$8,000,000
28 TOTAL. \$10,000,000

29 NEW SECTION. **Sec. 3119. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Backlog Repairs and Enhanced Amenities (92000007)

32 Reappropriation:

33 State Building Construction Account—State. \$794,000

1	Prior Biennia (Expenditures).	\$8,610,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$9,404,000

4 NEW SECTION. **Sec. 3120. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Washington Wildlife Recreation Grants (20084011)

7 The reappropriations in this section are subject to the following
8 conditions and limitations: The reappropriations are subject to the
9 provisions of section 3146, chapter 520, Laws of 2007.

10 Reappropriation:

11	Outdoor Recreation Account—State.	\$291,000
12	Habitat Conservation Account—State.	\$2,523,000
13	Subtotal Reappropriation.	\$2,814,000
14	Prior Biennia (Expenditures).	\$95,678,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$98,492,000

17 NEW SECTION. **Sec. 3121. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Salmon Recovery Funding Board Programs (20084851)

20 Reappropriation:

21	State Building Construction Account—State.	\$639,000
22	Prior Biennia (Expenditures).	\$59,361,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$60,000,000

25 NEW SECTION. **Sec. 3122. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Washington Wildlife Recreation Grants (30000002)

28 Reappropriation:

29	Farmlands Preservation Account—State.	\$257,000
30	Outdoor Recreation Account—State.	\$307,000
31	Riparian Protection Account—State.	\$911,000
32	Habitat Conservation Account—State.	\$3,672,000
33	Subtotal Reappropriation.	\$5,147,000
34	Prior Biennia (Expenditures).	\$64,298,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$69,445,000

3 NEW SECTION. **Sec. 3123. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Puget Sound Acquisition and Restoration (30000080)
 6 Reappropriation:
 7 State Building Construction Account—State. \$366,000
 8 Prior Biennia (Expenditures). \$32,634,000
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$33,000,000

11 NEW SECTION. **Sec. 3124. FOR THE RECREATION AND CONSERVATION**
 12 **FUNDING BOARD**

13 Boating Facilities Program (30000138)
 14 Reappropriation:
 15 Recreation Resources Account—State. \$1,589,000
 16 Prior Biennia (Expenditures). \$6,411,000
 17 Future Biennia (Projected Costs). \$0
 18 TOTAL. \$8,000,000

19 NEW SECTION. **Sec. 3125. FOR THE RECREATION AND CONSERVATION**
 20 **FUNDING BOARD**

21 Washington Wildlife Recreation Grants (30000139)
 22 The reappropriations in this section are subject to the following
 23 conditions and limitations: The reappropriations are provided solely
 24 for the list of projects in LEAP capital document No. 2011-3A,
 25 developed May 24, 2011.
 26 Reappropriation:
 27 Farmlands Preservation Account—State. \$195,000
 28 Outdoor Recreation Account—State. \$3,694,000
 29 Habitat Conservation Account—State. \$3,985,000
 30 Subtotal Reappropriation. \$7,874,000
 31 Prior Biennia (Expenditures). \$34,126,000
 32 Future Biennia (Projected Costs). \$0
 33 TOTAL. \$42,000,000

1	Farmlands Preservation Account—State.	\$3,218,000
2	Riparian Protection Account—State.	\$4,973,000
3	Habitat Conservation Account—State.	\$14,918,000
4	Outdoor Recreation Account—State.	\$14,918,000
5	Subtotal Reappropriation.	\$38,027,000
6	Prior Biennia (Expenditures).	\$26,973,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$65,000,000

9 NEW SECTION. **Sec. 3133. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Salmon Recovery Funding Board Programs (30000206)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$7,886,000
17	General Fund—Federal.	\$37,278,000
18	Subtotal Reappropriation.	\$45,164,000
19	Prior Biennia (Expenditures).	\$29,836,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$75,000,000

22 NEW SECTION. **Sec. 3134. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Boating Facilities Program (30000207)

25 Reappropriation:

26	Recreation Resources Account—State.	\$3,309,000
27	Prior Biennia (Expenditures).	\$3,054,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$6,363,000

30 NEW SECTION. **Sec. 3135. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Nonhighway Off-Road Vehicle Activities (30000208)

33 Reappropriation:

34	NOVA Program Account—State.	\$5,100,000
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1	Prior Biennia (Expenditures).	\$3,400,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$8,500,000

4 NEW SECTION. **Sec. 3136. FOR THE RECREATION AND CONSERVATION**
5 **FUNDING BOARD**

6 Aquatic Lands Enhancement Account (30000210)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation in this section is
9 provided solely for the list of projects in LEAP capital document No.
10 2013-2B, developed April 10, 2013.

11 Reappropriation:

12	Aquatic Lands Enhancement Account—State.	\$3,900,000
13	Prior Biennia (Expenditures).	\$2,100,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$6,000,000

16 NEW SECTION. **Sec. 3137. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 Puget Sound Acquisition and Restoration (30000211)

19 Reappropriation:

20	State Building Construction Account—State.	\$44,058,000
21	Prior Biennia (Expenditures).	\$25,942,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$70,000,000

24 NEW SECTION. **Sec. 3138. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Puget Sound Estuary and Salmon Restoration Program (30000212)

27 Reappropriation:

28	State Building Construction Account—State.	\$5,500,000
29	Prior Biennia (Expenditures).	\$4,500,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$10,000,000

32 NEW SECTION. **Sec. 3139. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

1 Firearms and Archery Range Recreation (30000213)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

5 Reappropriation:

6	Firearms Range Account—State.	\$315,000
7	Prior Biennia (Expenditures).	\$485,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$800,000

10 NEW SECTION. **Sec. 3140. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Recreational Trails Program (30000214)

13 Reappropriation:

14	General Fund—Federal.	\$1,500,000
15	Prior Biennia (Expenditures).	\$3,500,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,000,000

18 NEW SECTION. **Sec. 3141. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Boating Infrastructure Grants (30000215)

21 Reappropriation:

22	General Fund—Federal.	\$880,000
23	Prior Biennia (Expenditures).	\$1,320,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,200,000

26 NEW SECTION. **Sec. 3142. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Land and Water Conservation (30000216)

29 Reappropriation:

30	General Fund—Federal.	\$3,400,000
31	Prior Biennia (Expenditures).	\$600,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$4,000,000

1 provided solely for the list of projects in LEAP capital document No.
2 2015-3, developed March 27, 2015.

3 Appropriation:

4	Aquatic Lands Enhancement Account—State.	\$5,000,000
5	State Building Construction Account—State.	\$4,500,000
6	Subtotal Appropriation.	\$9,500,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$26,400,000
9	TOTAL.	\$35,900,000

10 NEW SECTION. **Sec. 3150. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Puget Sound Acquisition and Restoration (30000226)

13 Appropriation:

14	State Building Construction Account—State.	\$40,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$160,000,000
17	TOTAL.	\$200,000,000

18 NEW SECTION. **Sec. 3151. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Puget Sound Estuary and Salmon Restoration Program (30000227)

21 Appropriation:

22	State Building Construction Account—State.	\$10,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$40,000,000
25	TOTAL.	\$50,000,000

26 NEW SECTION. **Sec. 3152. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Firearms and Archery Range Recreation (30000228)

29 Appropriation:

30	Firearms Range Account—State.	\$580,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$2,320,000
33	TOTAL.	\$2,900,000

1 NEW SECTION. **Sec. 3153. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Recreational Trails Program (30000229)

4 Appropriation:

5	General Fund—Federal.	\$5,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$20,000,000
8	TOTAL.	\$25,000,000

9 NEW SECTION. **Sec. 3154. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Boating Infrastructure Grants (30000230)

12 Appropriation:

13	General Fund—Federal.	\$2,200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$8,800,000
16	TOTAL.	\$11,000,000

17 NEW SECTION. **Sec. 3155. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Land and Water Conservation (30000231)

20 Appropriation:

21	General Fund—Federal.	\$4,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$16,000,000
24	TOTAL.	\$20,000,000

25 NEW SECTION. **Sec. 3156. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Family Forest Fish Passage Program (30000233)

28 Appropriation:

29	State Building Construction Account—State.	\$5,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$20,000,000
32	TOTAL.	\$25,000,000

1 NEW SECTION. **Sec. 3157. FOR THE RECREATION AND CONSERVATION**
 2 **FUNDING BOARD**

3 Family Forest Fish Passage Program (91000097)

4 Reappropriation:

5 State Toxics Control Account—State.	\$1,118,000
6 Prior Biennia (Expenditures).	\$8,882,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$10,000,000

9 NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**
 10 **FUNDING BOARD**

11 Coastal Restoration Grants (91000448)

12 The appropriation in this section is subject to the following
 13 conditions and limitations: The appropriation is provided solely for
 14 the following list of projects:

15 Project	Authorized Amount
16 Black river watershed conservation and restoration	\$650,000
17 Cathlamet selective fisheries	\$300,000
18 Coal creek culvert to bridge	\$162,000
19 Darlin creek conservation and restoration	\$1,300,000
20 Ellsworth creek watershed restoration	\$950,000
21 Greenhead slough barrier removal	\$75,000
22 Improved gears for the lower Columbia fishery	\$200,000
23 Lower Forks creek restoration	\$2,150,000
24 Makah tribe salmon restoration	\$174,000
25 Middle fork Hoquiam culvert correction	\$76,000
26 Middle fork Satsop culvert correction	\$97,000
27 Pulling together: Jobs in restoration	\$550,000
28 Quinault nearshore habitat restoration	\$343,000
29 Restoration of Elochoman and Grays river basins	\$535,000
30 Restoration of prairies and wetlands	\$200,000
31 Satsop river watershed restoration	\$150,000
32 Scammon creek barrier removal	\$188,000
33 West fork Satsop culvert correction	\$96,000

1	Total	\$8,196,000
2	Appropriation:	
3	State Building Construction Account—State.	\$8,196,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$8,196,000

7 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**
8 **FUNDING BOARD**

9 Youth Recreation Grants (92000055)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3173, chapter 19, Laws of 2013, 2nd sp. sess.

13 Reappropriation:

14	State Building Construction Account—State.	\$1,942,000
15	Prior Biennia (Expenditures).	\$1,688,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$3,630,000

18 NEW SECTION. **Sec. 3160. FOR THE STATE CONSERVATION COMMISSION**

19 CREP Riparian Cost Share - State Match (30000009)

20 Reappropriation:

21	State Building Construction Account—State.	\$800,000
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22 Appropriation:

23	State Building Construction Account—State.	\$2,600,000
24	Prior Biennia (Expenditures).	\$1,790,000
25	Future Biennia (Projected Costs).	\$11,400,000
26	TOTAL.	\$16,590,000

27 NEW SECTION. **Sec. 3161. FOR THE STATE CONSERVATION COMMISSION**

28 Natural Resources Investment for the Economy and Environment
29 (30000010)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 grants to complete natural resource enhancement projects necessary to
33 improve water quality in nonshellfish growing areas.

1	Reappropriation:	
2	General Fund—Federal.	\$1,000,000
3	State Building Construction Account—State.	\$1,250,000
4	Subtotal Reappropriation.	\$2,250,000
5	Appropriation:	
6	State Building Construction Account—State.	\$5,000,000
7	Prior Biennia (Expenditures).	\$7,750,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$15,000,000

10 NEW SECTION. **Sec. 3162. FOR THE STATE CONSERVATION COMMISSION**
11 CREP PIP Loan Program (30000011)

12	Reappropriation:	
13	Conservation Assistance Revolving Account—State.	\$150,000
14	Prior Biennia (Expenditures).	\$30,000
15	Future Biennia (Projected Costs).	\$400,000
16	TOTAL.	\$580,000

17 NEW SECTION. **Sec. 3163. FOR THE STATE CONSERVATION COMMISSION**
18 CREP Riparian Contract Funding (30000012)

19	Reappropriation:	
20	State Building Construction Account—State.	\$500,000
21	Appropriation:	
22	State Building Construction Account—State.	\$1,000,000
23	Prior Biennia (Expenditures).	\$1,731,000
24	Future Biennia (Projected Costs).	\$8,924,000
25	TOTAL.	\$12,155,000

26 NEW SECTION. **Sec. 3164. FOR THE STATE CONSERVATION COMMISSION**
27 Match for Federal RCPP Program (30000017)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

- 30 (1) The general fund—federal appropriation is provided solely for
31 implementation of the five conservation projects in Washington state
32 approved for grant awards as part of the United States department of

1 agriculture regional conservation partnership program authorized
2 under the 2014 farm bill:

- 3 (a) Palouse river watershed implementation partnership;
- 4 (b) Precision conservation for salmon and water quality in the
5 Puget Sound;
- 6 (c) Upper Columbia irrigation enhancement project;
- 7 (d) Yakama nation on-reservation lower Yakima basin restoration
8 project; and
- 9 (e) Confederated tribes of the Colville reservation water quality
10 and habitat improvement project.

11 (2) The state building construction account—state is provided
12 solely for state match to the United States department of agriculture
13 regional conservation partnership program.

14 Appropriation:

15	State Building Construction Account—State.	\$5,000,000
16	General Fund—Federal.	\$23,000,000
17	Subtotal Appropriation.	\$28,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$28,000,000

21 **NEW SECTION. Sec. 3165. FOR THE STATE CONSERVATION COMMISSION**

22 Improve Shellfish Growing Areas (30000018)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely for
25 grants to complete natural resource enhancement projects necessary to
26 improve water quality in shellfish growing areas.

27 Appropriation:

28	State Building Construction Account—State.	\$4,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$16,000,000
31	TOTAL.	\$20,000,000

32 **NEW SECTION. Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Deschutes Watershed Center (20062008)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5 State Building Construction Account—State. \$7,004,000

6 Appropriation:

7 State Building Construction Account—State. \$10,000,000

8 Prior Biennia (Expenditures). \$3,491,000

9 Future Biennia (Projected Costs). \$21,454,000

10 TOTAL. \$41,949,000

11 NEW SECTION. **Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Voights Creek Hatchery (20081003)

13 Reappropriation:

14 State Building Construction Account—State. \$3,398,000

15 Prior Biennia (Expenditures). \$11,899,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$15,297,000

18 NEW SECTION. **Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Migratory Waterfowl Habitat (20082045)

20 Appropriation:

21 State Wildlife Account—State. \$600,000

22 Prior Biennia (Expenditures). \$1,080,000

23 Future Biennia (Projected Costs). \$2,400,000

24 TOTAL. \$4,080,000

25 NEW SECTION. **Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Mitigation Projects and Dedicated Funding (20082048)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3191, chapter 19, Laws of 2013 2nd sp. sess.

30 Reappropriation:

31 State Wildlife Account—State. \$500,000

32 Special Wildlife Account—Private/Local. \$1,077,000

33 General Fund—Private/Local. \$1,866,000

1	General Fund—Federal.	\$27,008,000
2	Subtotal Reappropriation.	\$30,451,000
3	Appropriation:	
4	State Wildlife Account—State.	\$500,000
5	General Fund—Private/Local.	\$1,000,000
6	Special Wildlife Account—Federal.	\$1,000,000
7	Special Wildlife Account—Private/Local.	\$1,000,000
8	General Fund—Federal.	\$9,000,000
9	Subtotal Appropriation.	\$12,500,000
10	Prior Biennia (Expenditures).	\$104,524,000
11	Future Biennia (Projected Costs).	\$54,000,000
12	TOTAL.	\$201,475,000

13 NEW SECTION. **Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Lake Rufus Woods Fishing Access (91000151)

15 Appropriation:

16	State Building Construction Account—State.	\$2,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$1,000,000
19	TOTAL.	\$3,000,000

20 NEW SECTION. **Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Minor Works Preservation (30000727)

22 Appropriation:

23	State Building Construction Account—State.	\$9,780,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$80,000,000
26	TOTAL.	\$89,780,000

27 NEW SECTION. **Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Kalama Falls Hatchery Renovate Adult Handling Facilities
29 (30000480)

30 Appropriation:

31	State Building Construction Account—State.	\$4,300,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$4,300,000

1 **NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Wooten Wildlife Area Improve Flood Plain (30000481)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3207, chapter 19, Laws of 2013 2nd sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$106,000
8	General Fund—Federal.	\$1,000,000
9	Subtotal Reappropriation.	\$1,106,000

10 Appropriation:

11	General Fund—Federal.	\$2,600,000
12	State Building Construction Account—State.	\$2,000,000
13	Subtotal Appropriation.	\$4,600,000
14	Prior Biennia (Expenditures).	\$1,994,000
15	Future Biennia (Projected Costs).	\$12,722,000
16	TOTAL.	\$20,422,000

17 **NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Puyallup Hatchery Rebuild (30000589)

19 Appropriation:

20	State Building Construction Account—State.	\$571,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$9,177,000
23	TOTAL.	\$9,748,000

24 **NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Eells Spring Hatchery Renovation (30000214)

26 Appropriation:

27	State Building Construction Account—State.	\$500,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$11,722,000
30	TOTAL.	\$12,222,000

31 **NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32 Samish Hatchery Intakes (30000276)

33 Appropriation:

1 State Building Construction Account—State. \$700,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$4,221,000
 4 TOTAL. \$4,921,000

5 NEW SECTION. **Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 6 Minter Hatchery Intakes (30000277)

7 Appropriation:
 8 State Building Construction Account—State. \$250,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$7,948,000
 11 TOTAL. \$8,198,000

12 NEW SECTION. **Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 13 Hoodspert Hatchery Adult Pond Renovation (30000686)

14 Appropriation:
 15 State Building Construction Account—State. \$700,000
 16 Prior Biennia (Expenditures). \$0
 17 Future Biennia (Projected Costs). \$3,346,000
 18 TOTAL. \$4,046,000

19 NEW SECTION. **Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 20 Nasselle Hatchery Renovation (30000671)

21 Appropriation:
 22 State Building Construction Account—State. \$275,000
 23 Prior Biennia (Expenditures). \$0
 24 Future Biennia (Projected Costs). \$13,556,000
 25 TOTAL. \$13,831,000

26 NEW SECTION. **Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 27 Replace Fire Damaged Fencing (30000655)

28 Reappropriation:
 29 State Building Construction Account—State. \$1,225,000
 30 Prior Biennia (Expenditures). \$387,000
 31 Future Biennia (Projected Costs). \$0
 32 TOTAL. \$1,612,000

1 NEW SECTION. Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Soos Creek Hatchery Renovation (30000661)

3 Appropriation:

4	State Building Construction Account—State.	\$17,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$9,103,000
7	TOTAL.	\$26,103,000

8 NEW SECTION. Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Edmonds Pier Renovation (30000664)

10 Appropriation:

11	State Building Construction Account—State.	\$800,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$800,000

15 NEW SECTION. Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

17 Appropriation:

18	State Building Construction Account—State.	\$2,293,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,293,000

22 NEW SECTION. Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)

24 Appropriation:

25	State Building Construction Account—State.	\$1,354,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,354,000

29 NEW SECTION. Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Fir Island Farm Estuary Restoration Project (30000673)

31 Appropriation:

32	State Building Construction Account—State.	\$500,000
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1 General Fund—Federal. \$15,500,000
 2 Subtotal Appropriation. \$16,000,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$16,000,000

6 NEW SECTION. **Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Minor Works - Programmatic (30000682)

8 Appropriation:

9 General Fund—Federal. \$375,000
 10 State Building Construction Account—State. \$725,000
 11 Subtotal Appropriation. \$1,100,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$1,100,000

15 NEW SECTION. **Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 16 Eells Springs Production Shift (30000723)

17 Appropriation:

18 State Building Construction Account—State. \$4,620,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$4,620,000

22 NEW SECTION. **Sec. 3188. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 23 Mitchell Act Federal Grant (91000021)

24 Reappropriation:

25 General Fund—Federal. \$1,014,000
 26 Prior Biennia (Expenditures). \$1,986,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$3,000,000

29 NEW SECTION. **Sec. 3189. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 30 Fishway Improvements/Diversions (91000033)

31 Reappropriation:

32 State Building Construction Account—State. \$7,003,000

1	Prior Biennia (Expenditures)	\$997,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,000,000

4 NEW SECTION. **Sec. 3190. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Hatchery Improvements (91000036)

6 Reappropriation:

7	State Building Construction Account—State.	\$16,109,000
8	Prior Biennia (Expenditures)	\$18,666,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$34,775,000

11 NEW SECTION. **Sec. 3191. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Minor Works - Access Sites (91000044)

13 Reappropriation:

14	State Building Construction Account—State.	\$2,518,000
15	Prior Biennia (Expenditures)	\$4,888,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$7,406,000

18 NEW SECTION. **Sec. 3192. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
19 Minor Works - Fish Passage Barriers (Culverts) (91000045)

20 Reappropriation:

21	State Building Construction Account—State.	\$515,000
22	Prior Biennia (Expenditures)	\$980,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,495,000

25 NEW SECTION. **Sec. 3193. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Leque Island Highway 532 Road Protection (92000019)

27 Reappropriation:

28	State Building Construction Account—State.	\$390,000
29	Prior Biennia (Expenditures)	\$290,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$680,000

1 NEW SECTION. Sec. 3194. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Beebe Springs Development (92000026)

3 Reappropriation:

4	State Building Construction Account—State.	\$640,000
5	Prior Biennia (Expenditures).	\$1,251,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,891,000

8 NEW SECTION. Sec. 3195. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Beebe Springs (92000034)

10 Reappropriation:

11	State Building Construction Account—State.	\$497,000
12	Prior Biennia (Expenditures).	\$3,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$500,000

15 NEW SECTION. Sec. 3196. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Minor Works Preservation (30000479)

17 Reappropriation:

18	State Building Construction Account—State.	\$2,500,000
19	Prior Biennia (Expenditures).	\$7,475,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$9,975,000

22 NEW SECTION. Sec. 3197. FOR THE PUGET SOUND PARTNERSHIP

23 Community Partnership Restoration Grants (30000007)

24 Reappropriation:

25	General Fund—Federal.	\$1,575,000
26	Prior Biennia (Expenditures).	\$50,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,625,000

29 NEW SECTION. Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Land Acquisition Grants (20052021)

31 Reappropriation:

32	General Fund—Federal.	\$2,360,000
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1	Appropriation:	
2	General Fund—Federal.	\$5,000,000
3	Prior Biennia (Expenditures).	\$82,158,000
4	Future Biennia (Projected Costs).	\$20,000,000
5	TOTAL.	\$109,518,000

6 NEW SECTION. **Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Forest Legacy (30000060)

8	Reappropriation:	
9	General Fund—Federal.	\$4,020,000

10	Appropriation:	
11	General Fund—Federal.	\$14,000,000
12	Prior Biennia (Expenditures).	\$16,980,000
13	Future Biennia (Projected Costs).	\$56,000,000
14	TOTAL.	\$91,000,000

15 NEW SECTION. **Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Forest Riparian Easement Program (30000198)

17	Appropriation:	
18	State Building Construction Account—State.	\$3,500,000
19	Prior Biennia (Expenditures).	\$2,999,000
20	Future Biennia (Projected Costs).	\$14,000,000
21	TOTAL.	\$20,499,000

22 NEW SECTION. **Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Trust Land Transfer (30000200)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation is provided solely to the department to
27 transfer from trust status, or enter into fifty year leases for,
28 certain trust lands of statewide significance deemed appropriate for
29 state park, fish and wildlife habitat, natural area preserve, natural
30 resources conservation area, DNR community forest open space, or
31 recreation purposes. The approved list of properties for lease or
32 transfer is identified in the LEAP capital document No. 2015-4,
33 developed March 27, 2015.

1 (2) Property transferred under this section must be appraised and
2 transferred at fair market value. By September 30, 2015, the
3 department must deposit in the common school construction account the
4 portion of the appropriation in this section that represents the
5 estimated value of the timber on the transferred properties. This
6 transfer must be made in the same manner as timber revenues from
7 other common school trust lands. No deduction may be made for the
8 resource management cost account under RCW 79.64.040. The portion of
9 the appropriation in this section that represents the value of the
10 land transferred must be deposited in the natural resources real
11 property replacement account.

12 (3) Property subject to lease agreements under this section must
13 be appraised at fair market value. Lease terms must be fifty years
14 with options to renew for an additional fifty years. Lease payments
15 must be lump sum payments for the entire term of the lease at the
16 beginning of the lease. The department shall calculate such lump sum
17 payments using professional appraisal standards. These lease payments
18 may not exceed the fee simple purchase price based on current fair
19 market value and must be deposited by the department to the common
20 school construction account in the same manner as lease revenues from
21 other common school trust lands. No deduction may be made for the
22 resource management cost account under RCW 79.64.040. No later than
23 September 30, 2015, the department must transfer to the common school
24 construction account the portion of the appropriation in this section
25 that is attributable to receipts from lease payments.

26 (4) All reasonable costs incurred by the department to implement
27 this section are authorized to be paid out of the appropriations.
28 Authorized costs include the actual cost of appraisals, staff time,
29 environmental reviews, surveys, and other similar costs and may not
30 exceed one and nine-tenths percent of the appropriation.

31 (5) Intergrant exchanges between common school and other trust
32 lands of equal value may occur if the exchange is in the interest of
33 each trust, as determined by the board of natural resources.

34 (6) Prior to or concurrent with conveyance of these properties,
35 the department, with full cooperation of the receiving agencies,
36 shall execute and record a real property instrument that dedicates
37 the transferred properties to the purposes identified in subsection
38 (1) of this section. Fee transfer agreements for properties
39 identified in subsection (1) of this section must include terms that
40 perpetually restrict the use of the property to the intended purpose.

1 Lease agreements for properties identified in subsection (1) of this
2 section must include terms that restrict use of the property to the
3 intended purpose for the term of the lease. Transfer and lease
4 agreements may include provisions for receiving agencies to request
5 alternative uses of the property, provided the alternative uses are
6 compatible with the originally intended public purpose and the
7 department and legislature approves such uses.

8 (7) The department and receiving agencies shall work in good
9 faith to carry out the intent of this section. However, the
10 department or receiving agencies may remove a property from the
11 transfer list based on new, substantive information, if it is
12 determined that transfer of the property is not in the statewide
13 interest of either the common school trust or the receiving agency.

14 (8) \$26,422,000 of the appropriation must be deposited in the
15 common school construction account by September 30, 2015. The
16 department shall execute trust land transfers so that after the
17 deduction of reasonable costs as provided in subsection (4) of this
18 section on an aggregate basis eighty percent or more of the total
19 appropriation value is timber value or lease payments and is
20 deposited in the common school construction account. To achieve the
21 eighty percent requirement, the department may choose to lease
22 properties originally intended as transfers or transfer properties
23 originally intended as leases.

24 (9) By June 30, 2017, the state treasurer shall transfer to the
25 common school construction account any unexpended balance of the
26 appropriation in this section.

27 Appropriation:

28	State Building Construction Account—State.	\$37,746,000
29	Prior Biennia (Expenditures).	\$115,735,000
30	Future Biennia (Projected Costs).	\$240,000,000
31	TOTAL.	\$393,481,000

32 **NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES**
33 Sustainable Recreation (30000207)

34 Appropriation:

35	State Building Construction Account—State.	\$4,600,000
36	Prior Biennia (Expenditures).	\$2,500,000
37	Future Biennia (Projected Costs).	\$18,400,000

1 TOTAL. \$25,500,000

2 NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 Road Maintenance and Abandonment Plans (RMAP) (30000211)

4 Reappropriation:

5 State Building Construction Account—State. \$138,000

6 Prior Biennia (Expenditures). \$1,862,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$2,000,000

9 NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Community Forest Trust (30000217)

11 Appropriation:

12 State Building Construction Account—State. \$3,442,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$3,442,000

16 NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 Rivers and Habitat Open Space Program (30000221)

18 Appropriation:

19 State Building Construction Account—State. \$2,000,000

20 Prior Biennia (Expenditures). \$500,000

21 Future Biennia (Projected Costs). \$8,000,000

22 TOTAL. \$10,500,000

23 NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES

24 Trust Land Replacement (30000222)

25 Appropriation:

26 Nat Res Real Property Replacement—State. \$15,000,000

27 Resources Management Cost Account—State. \$15,000,000

28 Subtotal Appropriation. \$30,000,000

29 Prior Biennia (Expenditures). \$50,500,000

30 Future Biennia (Projected Costs). \$242,000,000

31 TOTAL. \$322,500,000

32 NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES

1 State Forest Land Replacement (30000223)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) The appropriation in this section is provided solely to the
5 department to transfer from state forest land status to natural
6 resources conservation area status certain state forest lands in
7 counties with a population of twenty-five thousand or less which are
8 subject to timber harvest deferrals greater than thirty years due to
9 the presence of wildlife species listed as endangered or threatened
10 under the federal endangered species act. The total appropriation is
11 to be used equally for the transfer of qualifying state forest lands
12 in the qualifying counties.

13 (2) Property transferred under this section must be appraised and
14 transferred at fair market value, without consideration of management
15 or regulatory encumbrances associated with wildlife species listed
16 under the federal endangered species act. The value of the timber and
17 other valuable materials transferred must be distributed as provided
18 in RCW 79.64.110. The value of the land transferred must be deposited
19 in the park land trust revolving account and be used solely to buy
20 replacement state forest land, consistent with RCW 79.22.060.

21 (3) Prior to or concurrent with conveyance of these properties,
22 the department shall execute and record a real property instrument
23 that dedicates the transferred properties to the purposes identified
24 in subsection (1) of this section. Transfer agreements for properties
25 identified in subsection (1) of this section must include terms that
26 restrict the use of the property to the intended purpose.

27 (4) The department and applicable counties shall work in good
28 faith to carry out the intent of this section. The department shall
29 identify eligible properties for transfer, consistent with subsection
30 (1) of this section, in consultation with the applicable counties,
31 and may not execute any property transfers that are not in the
32 statewide interest of either the state forest trust or the natural
33 resources conservation area program.

34 Appropriation:

35	State Building Construction Account—State.	\$1,500,000
36	Prior Biennia (Expenditures).	\$1,500,000
37	Future Biennia (Projected Costs).	\$6,000,000
38	TOTAL.	\$9,000,000

1 NEW SECTION. **Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Forest Hazard Reduction (30000224)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 forest health restoration treatments on state lands. The
6 appropriation may be used for project planning, site preparation,
7 permitting, mechanical treatments, thinning treatments, or prescribed
8 burning.

9 Appropriation:

10	State Building Construction Account—State.	\$5,000,000
11	Prior Biennia (Expenditures).	\$4,000,000
12	Future Biennia (Projected Costs).	\$20,000,000
13	TOTAL.	\$29,000,000

14 NEW SECTION. **Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 DNR Olympic Region Shop Fire Recovery (30000225)

16 Appropriation:

17	State Building Construction Account—State.	\$544,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$544,000

21 NEW SECTION. **Sec. 3210. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Blanchard Working Forest (30000231)

23 Appropriation:

24	State Building Construction Account—State.	\$2,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$5,500,000
27	TOTAL.	\$7,500,000

28 NEW SECTION. **Sec. 3211. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 2015-2017 Minor Works Programmatic (30000237)

30 Appropriation:

31	State Building Construction Account—State.	\$540,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$540,000

2 **NEW SECTION. Sec. 3212. FOR THE DEPARTMENT OF NATURAL RESOURCES**
3 2015-2017 Minor Works Preservation (30000238)

4 Appropriation:

5 State Building Construction Account—State. \$4,500,000
6 Prior Biennia (Expenditures). \$0
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$4,500,000

9 **NEW SECTION. Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES**
10 Contaminated Sites Cleanup and Settlement (30000240)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$261,000 is provided solely for the state's share of
14 liability under the model toxics control act for the cleanup of lead
15 contamination at a rock pit now owned by plum creek timber company.

16 (2) \$95,000 is provided solely for the contaminated soils cleanup
17 at the Cedar creek correction center.

18 (3) \$125,000 is provided solely for the webster nursery
19 pesticides and groundwater cleanup.

20 (4) \$375,000 is provided solely for the underground storage tank
21 cleanup of contaminated soils of an old fueling station at the
22 department of natural resources, SE region headquarters' parking lot
23 that is within the city of Ellensburg new drinking water supply
24 wellhead protection area.

25 Appropriation:

26 Environmental Legacy Stewardship Account—State. \$856,000
27 Prior Biennia (Expenditures). \$0
28 Future Biennia (Projected Costs). \$0
29 TOTAL. \$856,000

30 **NEW SECTION. Sec. 3214. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Natural Areas Facilities Preservation and Access (30000241)

32 Appropriation:

33 State Building Construction Account—State. \$3,100,000
34 Prior Biennia (Expenditures). \$0

1	Future Biennia (Projected Costs).	\$8,000,000
2	TOTAL.	\$11,100,000

3 **NEW SECTION. Sec. 3215. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Road Maintenance and Abandonment Plan (RMAP) (91000040)

5 Reappropriation:

6	State Building Construction Account—State.	\$240,000
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7 Appropriation:

8	State Building Construction Account—State.	\$7,900,000
9	Prior Biennia (Expenditures).	\$6,594,000
10	Future Biennia (Projected Costs).	\$2,524,000
11	TOTAL.	\$17,258,000

12 **NEW SECTION. Sec. 3216. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Puget Sound Corps (91000046)

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$1,200,000 of the state building
16 construction account—state is provided solely for implementation of
17 Substitute Senate Bill No. 5166 (concerning the management of forage
18 fish resources). If the bill is not enacted by June 30, 2015, the
19 amount provided in this subsection shall lapse.

20 Reappropriation:

21	Aquatic Lands Enhancement Account—State.	\$200,000
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22 Appropriation:

23	State Building Construction Account—State.	\$6,000,000
24	Prior Biennia (Expenditures).	\$12,800,000
25	Future Biennia (Projected Costs).	\$24,000,000
26	TOTAL.	\$43,000,000

27 **NEW SECTION. Sec. 3217. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Barbeque Flats Road Access (91000081)

29 Reappropriation:

30	State Building Construction Account—State.	\$480,000
31	Prior Biennia (Expenditures).	\$20,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$500,000

1 NEW SECTION. Sec. 3218. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Quinault Coastal Forest and Watershed Restoration Grant
3 (92000019)

4 Reappropriation:

5	State Building Construction Account—State.	\$500,000
6	Prior Biennia (Expenditures).	\$1,300,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,800,000

9 NEW SECTION. Sec. 3219. FOR THE DEPARTMENT OF AGRICULTURE

10 Animal Disease Traceability (91000004)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation in this section is
13 provided solely for the department to work with industry partners to
14 continue and to enhance development of the in-state animal disease
15 traceability system. The reappropriation shall be used to develop or
16 enhance electronic cattle transaction reporting, electronic
17 certificate of veterinary inspection, and, as resources permit,
18 electronic livestock inspection systems.

19 Reappropriation:

20	Public Facility Construction Loan Revolving	
21	Account—State.	\$249,000
22	Prior Biennia (Expenditures).	\$632,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$881,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Access Road Reconstruction (30000059)

Appropriation:

Fire Service Training Account—State.	\$1,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$950,000
TOTAL.	\$1,950,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Burn Building Replacement (30000071)

Reappropriation:

Fire Service Training Account—State.	\$200,000
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Appropriation:

State Building Construction Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$1,300,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$6,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State.	\$5,432,000
Prior Biennia (Expenditures).	\$30,083,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,515,000

NEW SECTION. **Sec. 5002.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2009-11 School Construction Asst. Grant Program (30000031)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5004, chapter 19, Laws of 2013 2nd sp. sess.

Reappropriation:

Common School Construction Account—State.	\$7,968,000
Prior Biennia (Expenditures).	\$389,161,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$397,129,000

NEW SECTION. **Sec. 5003.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2011-13 School Construction Assistance Program (30000071)

Reappropriation:

Common School Construction Account—State.	\$59,299,000
Prior Biennia (Expenditures).	\$497,839,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$557,138,000

NEW SECTION. **Sec. 5004.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

Yakima Valley Technical Skills Center (30000076)

Reappropriation:

1	State Building Construction Account—State.	\$2,060,000
2	Prior Biennia (Expenditures).	\$21,503,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$23,563,000

5 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

8 Reappropriation:

9	State Building Construction Account—State.	\$338,000
10	Prior Biennia (Expenditures).	\$11,181,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$11,519,000

13 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Grant County Branch Campus of Wenatchee Valley Skills Center
16 (30000091)

17 Reappropriation:

18	State Building Construction Account—State.	\$1,183,000
19	Prior Biennia (Expenditures).	\$18,225,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$19,408,000

22 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 Clark County Skills Center (30000093)

25 Reappropriation:

26	State Building Construction Account—State.	\$1,100,000
27	Prior Biennia (Expenditures).	\$6,801,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$7,901,000

30 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

32 2013-15 School Construction Assistance Program - Maintenance
33 (30000145)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5020, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$154,741,000
6	Common School Construction Account—State.	\$100,456,000
7	Subtotal Reappropriation.	\$255,197,000
8	Prior Biennia (Expenditures).	\$132,250,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$387,447,000

11 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 Tri-Tech Skills Center East Growth (30000159)

14 The appropriations in this section are subject to the following
15 conditions and limitations: Funding is provided solely as a grant to
16 constitute local funding available to the Tri-tech skills center in
17 order to be eligible for state funding assistance through the school
18 construction assistance program pursuant to RCW 28A.525.166.

19 Appropriation:

20	State Building Construction Account—State.	\$1,702,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,702,000

24 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Clark County Building 100 Modernization (30000160)

27 The appropriations in this section are subject to the following
28 conditions and limitations: Funding is provided solely as a grant to
29 constitute local funding available to the Clark county skills center
30 in order to be eligible for state funding assistance through the
31 school construction assistance program pursuant to RCW 28A.525.166.

32 Appropriation:

33	State Building Construction Account—State.	\$300,000
34	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$300,000

3 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 Tri-Tech Skills Center Core Growth (30000161)

6 The appropriations in this section are subject to the following
7 conditions and limitations: Funding is provided solely as a grant to
8 constitute local funding available to the Tri-tech skills center in
9 order to be eligible for state funding assistance through the school
10 construction assistance program pursuant to RCW 28A.525.166.

11 Appropriation:

12 State Building Construction Account—State. \$325,000
13 Prior Biennia (Expenditures). \$0
14 Future Biennia (Projected Costs). \$0
15 TOTAL. \$325,000

16 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION**

18 Capital Program Administration (30000165)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The superintendent of public instruction will publish to its
22 web site and report to the office of financial management, the
23 appropriate committees of the legislature, and the legislative
24 evaluation and accountability program a list of local school district
25 projects submitted for school construction assistance within seven
26 business days of the grant program deadline. The report must be
27 updated within seven days following the superintendent of public
28 instruction's final grant award decisions. The report must include,
29 but not be limited to:

- 30 (a) School district;
- 31 (b) Project name;
- 32 (c) Estimated square footage by proposed project type;
- 33 (d) Estimated total of all project costs and estimated total
34 construction contract cost;
- 35 (e) Funding sources and election dates, if applicable; and
- 36 (f) Intent to front-fund the project.

(2) The superintendent of public instruction will provide to the office of financial management and the legislative evaluation and accountability program committee in electronic database form the following:

(a) Study and survey information beginning with grants awarded July 1, 2015; and

(b) All available inventory and condition of schools data.

Appropriation:

Common School Construction Account—State.	\$2,924,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$12,244,000
TOTAL.	\$15,168,000

NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

2015-17 Energy Grants (30000167)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) Grants shall be awarded for projects that use the energy savings performance contracting method under chapter 39.35C RCW or an equivalent method of evaluating and delivering energy operational costs savings improvements.

(b) Projects that do not use energy savings performance contracting must: (i) Verify energy and operational cost savings for ten years or until the energy and operational costs savings pay for the project, whichever is shorter; (ii) follow the department of enterprise service's energy savings performance contracting method guidelines; and (iii) employ a licensed engineer for the energy audit, design, and construction.

(c) The office of the superintendent of public instruction may require third-party verification of savings if a project is not implemented by an energy savings performance contracting method as outlined in chapter 39.35C RCW. If required, third-party verification must be conducted either by an energy savings performance contractor qualified by the department of enterprise services, or a licensed engineer that is a certified energy manager.

(2) Projects must be weighted and prioritized based on the following criteria and in the following order: (a) Healthiest next generation initiative: Priority consideration shall be given to

1 applicants that demonstrate improved health and safety through (i)
2 reduced exposure to polychlorinated biphenyl; or (ii) replacing
3 outdated heating systems that use oil or propane as fuel sources as
4 identified by the Washington state university extension energy
5 program; (b) prior grant award: Priority consideration must be given
6 to applicants that did not receive grant awards from appropriations
7 provided in section 5023, chapter 19, Laws of 2013 2nd sp. sess.; (c)
8 leverage ratio: The higher the leverage ratio of guaranteed energy
9 savings and utility or other incentives to state grant, the higher
10 the project ranking; (d) energy savings: The higher the simple
11 payback for energy savings, not to exceed the useful life of the
12 energy conservation measure, the higher the project ranking; and (e)
13 persistence: The more extensively a project ensures the persistence
14 of energy operational cost savings through ongoing measurement,
15 verification, and reporting over the life of a project, the higher
16 the project ranking.

17 (3) In order to be eligible for energy cost savings grants under
18 this section, school districts must complete an investment grade
19 audit prior to application or have completed an audit in the
20 2015-2017 biennium.

21 (4)(a) The superintendent of public instruction must pay one-half
22 of the preliminary audit, up to five cents per square foot, if the
23 project does not meet the school district's predetermined cost-
24 effectiveness criteria. Public school districts must pay the other
25 one-half of the cost of the preliminary audit if the project does not
26 meet their predetermined cost-effectiveness criteria.

27 (b) The energy savings performance contractor may not charge for
28 an investment grade audit if the project does not meet the school
29 district's predetermined cost-effectiveness criteria. Public school
30 districts must pay the full price of an investment grade audit if
31 they do not proceed with a project that meets the school district's
32 predetermined cost-effectiveness criteria.

33 (5) Applicants must submit documentation that demonstrates energy
34 and operational cost savings resulting from the installation of the
35 energy equipment and improvements. The energy savings analysis must
36 be performed by a licensed engineer and the documentation must
37 include, but is not limited to, the following:

- 38 (a) A description of the energy equipment and improvements; and
39 (b) A description of the energy and operational cost savings.

1 (6) Each school district is limited to one grant award and no
2 more than \$1,000,000.

3 (7) The office of the superintendent of public instruction may
4 charge fees consistent with capital budget guidelines established by
5 the office of financial management for administering the grants.

6 (8) The superintendent of public instruction must report to the
7 appropriate committees of the legislature and the office of financial
8 management on the timing and use of the funds by the end of each
9 fiscal year, until the funds are fully expended.

10 Appropriation:

11	State Building Construction Account—State.	\$8,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$40,000,000
14	TOTAL.	\$48,000,000

15 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 2015-17 School Construction Assistance Program (30000169)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$771,000 of the common school construction account—state is
21 provided solely for mapping the design of new facilities and
22 remapping the design of facilities to be remodeled, for school
23 construction projects funded through the school construction
24 assistance program.

25 (2) \$990,000 of the common school construction account—state is
26 provided solely for the Spokane valley technical skills center to
27 construct five science classrooms.

28 (3) The office of the superintendent of public instruction, in
29 consultation with the technical advisory committee, must develop a
30 formula-based method of allocating energy incentives that would be
31 administered through the school construction assistance program to
32 increase energy efficiency and the use of renewable resources. The
33 recommended formula-based method must be submitted to the office of
34 financial management and the appropriate committees of the
35 legislature by December 31, 2015.

36 (4) The office of the superintendent of public instruction must
37 weight and prioritize grant requests on the following criteria and in

1 the following order: (a) Will provide facility capacity needs to
 2 reduce kindergarten through third grade class sizes at high poverty
 3 schools; (b) will provide facility capacity needs to reduce
 4 kindergarten through third grade class sizes in remaining schools.

5 (5) The office of the superintendent of public instruction must
 6 expedite allocation and distribution of any eligible funds under the
 7 school construction assistance grant program for the appropriations
 8 provided to the superintendent of public instruction in this act for
 9 distressed schools, STEM pilot projects, or skill centers. For
 10 purposes of determining state funding assistance, eligible area must
 11 be calculated as follows: (a) Eligible area for STEM pilot projects
 12 is one thousand, four hundred, forty square feet per science lab
 13 and/or classroom combination; and one thousand, forty square feet per
 14 science classroom. Total eligible area per STEM pilot project must
 15 not exceed fourteen thousand, four hundred square feet; (b) eligible
 16 area for skill centers is gross square feet of the proposed project
 17 as submitted to the office of financial management as requested by
 18 the superintendent for consideration in the 2015-2017 capital budget.
 19 Eligible area for the Spokane Valley Technical Skills Center must not
 20 exceed five thousand, four hundred square feet, and; (c) eligible
 21 area for replacement of the cafeteria at Marysville-Pilchuck high
 22 school is ten thousand, five hundred square feet.

23 Appropriation:

24	State Building Construction Account—State.	\$387,667,000
25	Common School Construction Account—State.	\$235,162,000
26	Common School Construction Account—Federal.	\$4,650,000
27	Subtotal Appropriation.	\$627,479,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$3,637,893,000
30	TOTAL.	\$4,265,372,000

31 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
 32 **INSTRUCTION**

33 Full Day Kindergarten Capacity Grants (30000174)

34 The appropriation in this section is subject to the following
 35 conditions and limitations:

36 (1) The appropriation is provided solely for providing space to
 37 support full-day kindergarten enrollment to those school districts

1 with a demonstrated need. Grants may be applied for new construction,
2 portable classrooms, or retrofits to existing facilities to
3 accommodate kindergarten enrollment.

4 (2) The office of the superintendent of public instruction shall
5 develop criteria for providing funding for specific projects to stay
6 within the appropriation level provided in this section. The criteria
7 must include, but are not limited to, the following: (a) Prioritizing
8 districts eligible to receive the grant to those that have a lower
9 ending fund balance; (b) considering a district's ability to raise
10 funds through levies or bonds in the prior ten year period; (c)
11 prioritizing projects that will provide full-day kindergarten at high
12 poverty schools; and (d) requiring any district receiving funding
13 provided in this section to demonstrate an inability to provide space
14 for full-day kindergarten enrollment within existing school
15 facilities.

16 (3) Portable classrooms funded through this grant program do not
17 count against a district's eligibility for the school construction
18 assistance program.

19 (4) The office of the state treasurer must manage the issuance of
20 bonds associated with these grants so as to incur the lowest possible
21 debt service costs by aligning their final maturities with the short
22 useful life of the portables being financed.

23 Appropriation:

24	State Building Construction Account—State.	\$10,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$10,000,000

28 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 Healthy Kids - Healthy Schools Grants (91000406)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The office of the superintendent of public instruction, after
34 consulting with maintenance and operations administrators of school
35 districts and the department of health, shall develop criteria for
36 providing funding and outcomes for specific projects to stay within
37 the appropriation level provided in this section consistent with the
38 healthiest next generation priorities. The criteria must include, but

1 are not limited to, the following: (a) Districts or schools may apply
2 for grants but no single district may receive more than \$200,000 of
3 the appropriation; (b) requiring any district receiving funding
4 provided in this section to demonstrate a consistent commitment to
5 addressing school facilities' needs; (c) requiring any district
6 receiving funding provided in this section to demonstrate a
7 consistent commitment to support Washington's healthiest next
8 generation efforts; and (d) prioritizing applicants with a high
9 percentage of students who are eligible and enrolled in the free and
10 reduced-price meals program.

11 (2) A maximum of \$2,000,000 of the appropriation is for
12 competitive equipment assistance grants consistent with
13 chapter . . . , Laws of 2015 (House Bill No. 1164).

14 (3) A maximum of \$1,000,000 of the appropriation is for the
15 purchase and installation of water bottle filling stations.

16 (4) The remainder of the appropriation may be used to purchase
17 equipment or make repairs and renovations related to improving
18 children's health and may include, but are not limited to, the
19 following: (a) Fitness playground equipment, covered play, physical
20 education equipment or related structures or renovation; (b) garden
21 related structures and greenhouses to provide students access to
22 fresh produce; and (c) kitchen equipment or upgrades.

23 (5) If grant applications for purposes of subsections (2) and (3)
24 of this section are insufficient to exhaust the maximum amounts
25 specified in those subsections, the remaining amounts may be expended
26 for purposes of subsection (4) of this section.

27 (6) The office of the state treasurer must manage the issuance of
28 bonds associated with these grants so as to incur the lowest possible
29 debt service costs by aligning their final maturities with the short
30 useful life of the equipment being financed.

31 Appropriation:

32	State Building Construction Account—State.	\$5,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$20,000,000
35	TOTAL.	\$25,000,000

36 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
37 **INSTRUCTION**

38 Energy Efficiency Grants for K-12 Schools (91000017)

1 Reappropriation:

2	State Building Construction Account—State.	\$415,000
3	Prior Biennia (Expenditures).	\$39,585,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$40,000,000

6 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION**

8 Distressed Schools (91000024)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 5021, chapter 19, Laws of 2013 2nd sp. sess.

12 Reappropriation:

13	State Building Construction Account—State.	\$10,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$10,000,000

17 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION**

19 Energy Efficiency Grants for K-12 Schools (91000025)

20 Reappropriation:

21	State Building Construction Account—State.	\$4,186,000
22	Prior Biennia (Expenditures).	\$2,814,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$7,000,000

25 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 San Juan Island School District STEM Vocational Bldg Renovation
28 (91000027)

29 Reappropriation:

30	State Building Construction Account—State.	\$166,000
31	Prior Biennia (Expenditures).	\$834,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,000,000

1 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Wenatchee Valley Skills Center (92000004)

4 Reappropriation:

5 State Building Construction Account—State.	\$2,167,000
6 Prior Biennia (Expenditures).	\$7,333,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$9,500,000

9 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 NEWTECH (Spokane Area Professional-Technical Skills Center)
12 (92000005)

13 The appropriations in this section are subject to the following
14 conditions and limitations: Funding is provided solely as a grant to
15 constitute local funding available to NEWTECH (Spokane area
16 professional-technical skills center) in order to be eligible for
17 state funding assistance through the school construction assistance
18 program pursuant to RCW 28A.525.166.

19 Reappropriation:

20 State Building Construction Account—State.	\$7,786,000
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21 Appropriation:

22 School Construction and Skill Centers Building	
23 Account.	\$500,000
24 Prior Biennia (Expenditures).	\$5,901,000
25 Future Biennia (Projected Costs).	\$0
26 TOTAL.	\$14,187,000

27 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 Puget Sound Skills Center (92000007)

30 The appropriations in this section are subject to the following
31 conditions and limitations: Funding is provided solely as a grant to
32 constitute local funding available to the Puget Sound skills center
33 in order to be eligible for state funding assistance through the
34 school construction assistance program pursuant to RCW 28A.525.166.

35 Appropriation:

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$6,656,000

3 NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION**

5 Delta High School (92000017)
 6 Reappropriation:
 7 State Building Construction Account—State. \$3,227,000
 8 Prior Biennia (Expenditures). \$2,173,000
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$5,400,000

11 NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC**
 12 **INSTRUCTION**

13 STEM Pilot Program (91000402)

14 The appropriation in this section is subject to the following
 15 conditions and limitations:

16 (1) The amounts in this section are provided solely for the
 17 superintendent of public instruction to provide STEM pilot project
 18 grants to school districts. These grants constitute the districts'
 19 local funding for purposes of eligibility for the school construction
 20 assistance program under RCW 28A.525.166. Subject to the terms in
 21 this section, school districts are eligible to receive grants if they
 22 have a special housing burden due to lack of sufficient space for
 23 science classrooms and labs to enable students to meet statutory
 24 graduation requirements.

25 (2) The superintendent shall award grants to eligible school
 26 districts under the following conditions:

27 (a) A district must demonstrate a lack of sufficient space of
 28 science classrooms and labs to facilitate meeting statutory
 29 graduation requirements;

30 (b) The district has secured private donations of cash, like-
 31 kind, or equipment in a value of no less than two-hundred fifty
 32 thousand dollars. Before the superintendent may provide funding
 33 assistance through the school construction assistance program, the
 34 district must provide verification of the donation to the
 35 superintendent;

36 (c) At least one grant award is made to school districts located
 37 in southwest Washington;

1 (d) At least one grant award is made to school districts located
2 in the Puget Sound region; and

3 (e) At least two grant awards are made to school districts
4 located east of the Cascade mountains.

5 (3) The superintendent, in consultation with the Washington STEM
6 education innovation alliance, shall develop criteria for providing
7 funding for specific projects to stay within the appropriation level
8 provided in this section. The criteria must include, but are not
9 limited to, the following:

10 (a) Priority for school districts that secure private donations
11 of cash, like-kind, or equipment in value no less than two-hundred
12 fifty thousand dollars weighted by the ratio of school district
13 enrollments to value of donation;

14 (b) A district's ability to raise funds through levies or bonds
15 in the prior ten-year period; and

16 (c) Priority for applicants with a high percentage of students
17 who are eligible and enrolled in the free and reduced-price meals
18 program.

19 (4) For purposes of grant applications made in the 2015-2017
20 biennium, additional square footage funded through this grant program
21 is excluded from the school district's inventory of available
22 educational space for determining eligibility for state assistance
23 for new construction for (a) five years following acceptance of the
24 project by the school district board of directors, or (b) the date of
25 the final review of the latest study and survey of the affected
26 school district following acceptance of the project by the school
27 district board of directors; whichever date is earliest.

28 (5) Each school district is limited to one grant award of no more
29 than \$3,000,000.

30 (6) The office of the superintendent of public instruction may
31 charge fees consistent with capital budget guidelines established by
32 the office of financial management for administering the grants.

33 (7) The superintendent of public instruction must report to the
34 appropriate committees of the legislature and the office of financial
35 management on the timing and use of the funds by the end of each
36 fiscal year, until the funds are fully expended.

37 Appropriation:

38 State Building Construction Account—State.	\$15,000,000
39 Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$15,000,000

3 NEW SECTION. **Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC**
 4 **INSTRUCTION**

5 Distressed Schools (91000404)

6 The appropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) \$10,000,000 of the appropriation in this section is provided
 9 solely for renovations of Magnolia elementary school and E.C. Hughes
 10 elementary school.

11 (2) \$5,000,000 of the appropriation is provided solely for the
 12 replacement of the Marysville Pilchuck high school cafeteria.

13 Appropriation:

14 State Building Construction Account—State. \$15,000,000
 15 Prior Biennia (Expenditures). \$0
 16 Future Biennia (Projected Costs). \$0
 17 TOTAL. \$15,000,000

18 NEW SECTION. **Sec. 5030. FOR THE STATE SCHOOL FOR THE BLIND**

19 General Campus Preservation (30000033)

20 Reappropriation:

21 State Building Construction Account—State. \$100,000
 22 Prior Biennia (Expenditures). \$400,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$500,000

25 NEW SECTION. **Sec. 5031. FOR THE STATE SCHOOL FOR THE BLIND**

26 General Campus Preservation (30000088)

27 Appropriation:

28 State Building Construction Account—State. \$820,000
 29 Prior Biennia (Expenditures). \$0
 30 Future Biennia (Projected Costs). \$1,920,000
 31 TOTAL. \$2,740,000

32 NEW SECTION. **Sec. 5032. FOR THE WASHINGTON STATE CENTER FOR**
 33 **CHILDHOOD DEAFNESS AND HEARING LOSS**

1 Minor Public Works (30000023)

2 Reappropriation:

3 State Building Construction Account—State. \$972,000

4 Prior Biennia (Expenditures). \$28,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$1,000,000

7 NEW SECTION. **Sec. 5033. FOR THE WASHINGTON STATE CENTER FOR**

8 **CHILDHOOD DEAFNESS AND HEARING LOSS**

9 Minor Works - Preservation (30000025)

10 Appropriation:

11 State Building Construction Account—State. \$500,000

12 Prior Biennia (Expenditures). \$0

13 Future Biennia (Projected Costs). \$2,000,000

14 TOTAL. \$2,500,000

15 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

16 Denny Hall Renovation (20081002)

17 Reappropriation:

18 State Building Construction Account—State. \$27,300,000

19 Prior Biennia (Expenditures). \$5,590,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$32,890,000

22 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

23 Lewis Hall Renovation (20081003)

24 Reappropriation:

25 State Building Construction Account—State. \$150,000

26 Prior Biennia (Expenditures). \$3,915,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$4,065,000

29 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

30 Burke Museum (20082850)

31 Reappropriation:

32 State Building Construction Account—State. \$650,000

1	Appropriation:	
2	State Building Construction Account—State.	\$26,000,000
3	Prior Biennia (Expenditures).	\$3,150,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$29,800,000

6 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

7 Health Sciences Education Phase I - T-Wing Renovation/Addition
8 (30000486)

9	Appropriation:	
10	State Building Construction Account—State.	\$623,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$93,377,000
13	TOTAL.	\$94,000,000

14 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

15 University of Washington Bothell (30000378)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation in this section is
18 provided solely for predesign, which may also serve as bridging
19 documents, design, competition honoraria, project management, and
20 other planning activities including permits. The building must be
21 delivered using design build, as defined by chapter 39.10 RCW with a
22 guarantee for energy, operations, and maintenance performance. The
23 term for performance guarantee must not be less than one year. The
24 state may use state employees for services not related to building
25 performance. Criteria for selecting the design build contractor must
26 include life cycle costs, energy costs, or energy use index.
27 Contractors, and architectural and engineering firms may be eligible
28 for additional points during the scoring process if they have
29 experience with the state agency, or if they are considered a small
30 business. The building must be built using sustainable building
31 standards as defined in section 7008 of this act.

32	Appropriation:	
33	State Building Construction Account—State.	\$500,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$57,600,000

1 TOTAL. \$58,100,000

2 NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON

3 University of Washington Minor Capital Repairs - Preservation

4 (30000494)

5 Reappropriation:

6 University of Washington Building Account—State. . . . \$4,200,000

7 Prior Biennia (Expenditures). \$42,554,000

8 TOTAL. \$46,754,000

9 NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON

10 School of Nursing Simulation Learning Lab (30000600)

11 Appropriation:

12 State Building Construction Account—State. \$4,000,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$4,000,000

16 NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON

17 Health Sciences Interprofessional Education Classroom Phase I

18 (30000602)

19 Appropriation:

20 State Building Construction Account—State. \$3,000,000

21 Prior Biennia (Expenditures). \$0

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$3,000,000

24 NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON

25 Computer Science and Engineering Expansion (30000603)

26 Appropriation:

27 State Building Construction Account—State. \$6,033,000

28 Prior Biennia (Expenditures). \$0

29 Future Biennia (Projected Costs). \$33,967,000

30 TOTAL. \$40,000,000

31 NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON

1 University of Washington Minor Capital Repairs - Preservation
 2 (30000604)
 3 Appropriation:
 4 University of Washington Building Account—State. . . \$43,175,000
 5 Prior Biennia (Expenditures). \$0
 6 Future Biennia (Projected Costs). \$172,700,000
 7 TOTAL. \$215,875,000

8 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**
 9 Preventive Facility Maintenance and Building System Repairs
 10 (30000714)
 11 Appropriation:
 12 University of Washington Building Account—State. . . \$25,825,000
 13 Prior Biennia (Expenditures). \$0
 14 Future Biennia (Projected Costs). \$103,300,000
 15 TOTAL. \$129,125,000

16 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**
 17 University of Washington Tacoma Urban/Science Education Facility
 18 (91000014)
 19 Reappropriation:
 20 State Building Construction Account—State. \$500,000
 21 Prior Biennia (Expenditures). \$1,400,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$1,900,000

24 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**
 25 University of Washington Tacoma Campus Soil Remediation
 26 (92000002)
 27 Appropriation:
 28 State Building Construction Account—State. \$1,000,000
 29 Prior Biennia (Expenditures). \$0
 30 Future Biennia (Projected Costs). \$4,000,000
 31 TOTAL. \$5,000,000

32 NEW SECTION. **Sec. 5047. FOR THE WASHINGTON STATE UNIVERSITY**

1 Washington State University Pullman - Troy Hall Renovation
2 (20061030)

3 Reappropriation:

4 State Building Construction Account—State. \$850,000
5 Washington State University Building Account—State. . . \$400,000
6 Subtotal Reappropriation. \$1,250,000

7 Appropriation:

8 State Building Construction Account—State. \$30,282,000
9 Prior Biennia (Expenditures). \$771,000
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$32,303,000

12 NEW SECTION. **Sec. 5048. FOR THE WASHINGTON STATE UNIVERSITY**

13 Clean Technology Laboratory (30000069)

14 Reappropriation:

15 State Building Construction Account—State. \$8,000,000
16 Prior Biennia (Expenditures). \$24,835,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$32,835,000

19 NEW SECTION. **Sec. 5049. FOR THE WASHINGTON STATE UNIVERSITY**

20 2013-15 Minor Works - Preservation, Safety, and Infrastructure
21 (30000849)

22 Reappropriation:

23 State Building Construction Account—State. \$650,000
24 Washington State University Building
25 Account—State. \$1,720,000
26 Subtotal Reappropriation. \$2,370,000
27 Prior Biennia (Expenditures). \$26,194,000
28 Future Biennia (Projected Costs). \$0
29 TOTAL. \$28,564,000

30 NEW SECTION. **Sec. 5050. FOR THE WASHINGTON STATE UNIVERSITY**

31 2015-17 Minor Works - Preservation (30001188)

32 Appropriation:

33 Washington State University Building Account—
34 State. \$41,885,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$134,340,000
3	TOTAL.	\$176,225,000

4 **NEW SECTION. Sec. 5051. FOR THE WASHINGTON STATE UNIVERSITY**

5 Washington State University Tri-Cities - Academic Building
6 (30001190)

7 Appropriation:

8	State Building Construction Account—State.	\$400,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$68,600,000
11	TOTAL.	\$69,000,000

12 **NEW SECTION. Sec. 5052. FOR THE WASHINGTON STATE UNIVERSITY**

13 Global Animal Health Building (30001322)

14 Appropriation:

15	State Building Construction Account—State.	\$1,900,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$59,400,000
18	TOTAL.	\$61,300,000

19 **NEW SECTION. Sec. 5053. FOR THE WASHINGTON STATE UNIVERSITY**

20 Preventive Facility Maintenance and Building System Repairs
21 (30001324)

22 Appropriation:

23	Washington State University Building Account—	
24	State.	\$10,115,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$10,115,000

28 **NEW SECTION. Sec. 5054. FOR THE WASHINGTON STATE UNIVERSITY**

29 Everett University Center (91000026)

30 Reappropriation:

31	State Building Construction Account—State.	\$4,000,000
32	Appropriation:	
33	State Building Construction Account—State.	\$54,563,000

1	Prior Biennia (Expenditures).	\$6,000,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$64,563,000

4 NEW SECTION. **Sec. 5055. FOR THE WASHINGTON STATE UNIVERSITY**

5 Joint Center for Deployment and Research in Earth Abundant
6 Materials (91000029)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Funding is provided solely for capital improvements,
10 infrastructure, and equipment, to support: (a) A transformative
11 program in earth-abundant materials to accelerate the development of
12 next generation clean energy and transportation technologies in
13 Washington; (b) a coordinated framework and resources that can
14 facilitate and promote multi-institution collaborations to drive
15 research, development, and deployment efforts in the use of earth-
16 abundant materials for manufactured clean technologies or recycling
17 of advanced materials used in clean technologies; and (c)
18 environmentally responsible processes in the areas of manufacturing
19 and recycling of advanced materials used in clean technologies.

20 (2) Administration of the appropriation is under the joint
21 authority of the Washington State University and the University of
22 Washington. Washington State University and the University of
23 Washington, in consultation with the regional universities, the
24 Pacific Northwest national laboratory, and industry experts, shall
25 develop criteria for providing funding for specific projects at
26 public four-year institutions of higher education to stay within the
27 appropriation level provided in this section. Funding for
28 administrative offices may be provided for administrative offices
29 west of the crest of the Cascade mountains only.

30 (3) The office of the state treasurer must manage the issuance of
31 bonds associated with approved equipment funding so as to incur the
32 lowest possible debt service costs by aligning their final maturities
33 with the short useful life of the equipment being financed.

34 Appropriation:

35	State Building Construction Account—State.	\$2,000,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,000,000

2 NEW SECTION. **Sec. 5056. FOR THE WASHINGTON STATE UNIVERSITY**

3 Inventory and Condition of Schools Data Collection (91000033)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation is provided solely for the Washington State
7 University extension energy office to complete collection, input, and
8 verification of data of public school facilities in the inventory and
9 condition of schools system administered and maintained by the
10 superintendent of public instruction.

11 (2) The legislature intends to complete the data collection,
12 input, and verification of the inventory and condition of public
13 school facilities in order to make informed decisions about K-12
14 school facility and capacity needs to fulfill current educational
15 graduation requirements and class-size ratios. These decisions are
16 best made when based on accurate data collected in a thorough and
17 consistent manner by professionals experienced in making such
18 inventory and condition assessments for public institutions.

19 (3) The Washington State University extension energy office shall
20 conduct on-site visits to assess inventory and condition of all
21 facilities for school districts that have no current study and survey
22 as defined in RCW 28A.525.050 on file with the superintendent of
23 public instruction as of July 1, 2015, or no pending study and survey
24 to be filed with the superintendent through an outstanding study and
25 survey grant award. The data collected through on-site visits must be
26 input into the inventory and condition of schools system.

27 (4) The Washington State University extension energy office shall
28 input into the inventory and condition of schools system applicable
29 data of inventory and condition of school facilities from all current
30 studies and surveys on file with the superintendent of public
31 instruction as of July 1, 2015. The data must be input into the
32 system in a manner that captures older information and data first. As
33 studies and surveys from outstanding grant awards are filed with the
34 superintendent, the Washington State University extension energy
35 office shall input data into the system once current study and survey
36 data has been input. Activities conducted pursuant to this subsection
37 must occur concurrently with activities in subsection (3) of this
38 section.

1 (5) The Washington State University extension energy office shall
 2 conduct on-site verification of data for school districts whose
 3 current studies and surveys on file with the superintendent will
 4 expire by June 30, 2017. Data verification must be conducted to
 5 evaluate the study and survey process as a tool to collect accurate
 6 inventory and condition of schools data upon which policymakers can
 7 make informed decisions regarding school facility and capacity needs.
 8 Activities conducted pursuant to this subsection must occur
 9 concurrently with activities in subsection (3) of this section and
 10 once sufficient data has been input into the system per subsection
 11 (4) of this section to conduct on-site visits to verification.

12 (6) As a general condition of appropriations provided to the
 13 superintendent of public instruction in this act, the superintendent
 14 of public instruction and each state school district shall provide
 15 requested facilities information and access to facilities in a timely
 16 manner to enable the Washington State University extension energy
 17 office to complete the tasks, oversight, and reporting requirements
 18 assigned in this section.

19 (7) The Washington State University extension energy office shall
 20 report progress of data collection, input, and verification to the
 21 appropriate committees of the legislature no later than December 1,
 22 2015. The Washington State University extension energy office must
 23 complete all work in this section and make a final report to the
 24 appropriate committees of the legislature no later than December 1,
 25 2016.

26 Appropriation:

27	Common School Construction Account—State.	\$1,500,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,500,000

31 **NEW SECTION. Sec. 5057. FOR THE EASTERN WASHINGTON UNIVERSITY**

32 University Science Center - Science I (30000001)

33 Appropriation:

34	State Building Construction Account—State.	\$4,791,000
35	Prior Biennia (Expenditures).	\$400,000
36	Future Biennia (Projected Costs).	\$55,444,000
37	TOTAL.	\$60,635,000

1 NEW SECTION. **Sec. 5058. FOR THE EASTERN WASHINGTON UNIVERSITY**

2 Upgrade/Repair Campus Water System (30000422)

3 Reappropriation:

4	State Building Construction Account—State.	\$3,533,000
5	Eastern Washington University Capital Projects Account—	
6	State.	\$1,770,000
7	Subtotal Reappropriation.	\$5,303,000
8	Prior Biennia (Expenditures).	\$1,975,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$7,278,000

11 NEW SECTION. **Sec. 5059. FOR THE EASTERN WASHINGTON UNIVERSITY**

12 University Science Center - Science II (30000466)

13 Appropriation:

14	State Building Construction Account—State.	\$5,575,000
15	Prior Biennia (Expenditures).	\$350,000
16	Future Biennia (Projected Costs).	\$67,290,000
17	TOTAL.	\$73,215,000

18 NEW SECTION. **Sec. 5060. FOR THE EASTERN WASHINGTON UNIVERSITY**

19 Eastern Washington University Minor Works Preservation (30000468)

20 Reappropriation:

21	Eastern Washington University Capital Projects	
22	Account—State.	\$2,293,000
23	Prior Biennia (Expenditures).	\$6,207,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$8,500,000

26 NEW SECTION. **Sec. 5061. FOR THE EASTERN WASHINGTON UNIVERSITY**

27 Infrastructure Renewal I (30000506)

28 Appropriation:

29	State Building Construction Account—State.	\$9,949,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$9,949,000

33 NEW SECTION. **Sec. 5062. FOR THE EASTERN WASHINGTON UNIVERSITY**

1 Renovate Science (30000507)

2 Appropriation:

3	State Building Construction Account—State.	\$350,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$52,000,000
6	TOTAL.	\$52,350,000

7 NEW SECTION. **Sec. 5063. FOR THE EASTERN WASHINGTON UNIVERSITY**

8 Minor Works - Facility Preservation (30000513)

9 Appropriation:

10	State Building Construction Account—State.	\$8,167,000
11	Eastern Washington University Capital Projects Account—	
12	State.	\$3,500,000
13	Subtotal Appropriation.	\$11,667,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$56,000,000
16	TOTAL.	\$67,667,000

17 NEW SECTION. **Sec. 5064. FOR THE EASTERN WASHINGTON UNIVERSITY**

18 Minor Works - Program (30000516)

19 Appropriation:

20	Eastern Washington University Capital Projects Account—	
21	State.	\$3,500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$16,000,000
24	TOTAL.	\$19,500,000

25 NEW SECTION. **Sec. 5065. FOR THE EASTERN WASHINGTON UNIVERSITY**

26 Preventive Maintenance and Building System Repairs (30000547)

27 Appropriation:

28	Eastern Washington University Capital Projects Account—	
29	State.	\$2,217,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$8,868,000
32	TOTAL.	\$11,085,000

33 NEW SECTION. **Sec. 5066. FOR THE CENTRAL WASHINGTON UNIVERSITY**

1 Science Building (30000045)
 2 Reappropriation:
 3 State Building Construction Account—State. \$42,000,000
 4 Prior Biennia (Expenditures). \$21,771,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$63,771,000

7 NEW SECTION. **Sec. 5067. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 8 Samuelson Communication and Technology Center (SCTC) (30000451)

9 Reappropriation:
 10 State Building Construction Account—State. \$1,600,000

11 Appropriation:
 12 State Building Construction Account—State. \$58,677,000
 13 Prior Biennia (Expenditures). \$3,400,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$63,677,000

16 NEW SECTION. **Sec. 5068. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 17 Combined Utilities (30000448)

18 Reappropriation:
 19 State Building Construction Account—State. \$430,000

20 Prior Biennia (Expenditures). \$9,780,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$10,210,000

23 NEW SECTION. **Sec. 5069. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 24 Nutrition Science (30000456)

25 Appropriation:
 26 State Building Construction Account—State. \$4,300,000

27 Prior Biennia (Expenditures). \$281,000
 28 Future Biennia (Projected Costs). \$44,400,000
 29 TOTAL. \$48,981,000

30 NEW SECTION. **Sec. 5070. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 31 Brooks Library Learning Commons (30000530)

32 Appropriation:

1	State Building Construction Account—State.	\$4,900,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,900,000

5 NEW SECTION. **Sec. 5071. FOR THE CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works Preservation (30000615)

7 Reappropriation:

8 Central Washington University Capital Projects

9	Account—State.	\$1,500,000
10	Prior Biennia (Expenditures).	\$5,500,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$7,000,000

13 NEW SECTION. **Sec. 5072. FOR THE CENTRAL WASHINGTON UNIVERSITY**

14 Minor Works Preservation (30000684)

15 Appropriation:

16	State Building Construction Account—State.	\$6,659,000
17	Central Washington University Capital Projects Account—	
18	State.	\$787,000
19	Subtotal Appropriation.	\$7,446,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$20,640,000
22	TOTAL.	\$28,086,000

23 NEW SECTION. **Sec. 5073. FOR THE CENTRAL WASHINGTON UNIVERSITY**

24 Bouillon Hall Renovation (30000711)

25 Appropriation:

26	State Building Construction Account—State.	\$4,977,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$4,977,000

30 NEW SECTION. **Sec. 5074. FOR THE CENTRAL WASHINGTON UNIVERSITY**

31 Minor Works Program (30000723)

32 Appropriation:

33 Central Washington University Capital Projects Account—

1	State.	\$3,777,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$4,768,000
4	TOTAL.	\$8,545,000

5 **NEW SECTION. Sec. 5075. FOR THE CENTRAL WASHINGTON UNIVERSITY**
6 Lind Hall Renovation (30000738)

7 Appropriation:

8	State Building Construction Account—State.	\$4,900,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,900,000

12 **NEW SECTION. Sec. 5076. FOR THE CENTRAL WASHINGTON UNIVERSITY**
13 Combined Utilities (30000740)

14 Appropriation:

15	State Building Construction Account—State.	\$8,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$32,000,000
18	TOTAL.	\$40,000,000

19 **NEW SECTION. Sec. 5077. FOR THE CENTRAL WASHINGTON UNIVERSITY**
20 Old Heat - Plant Annex (30000767)

21 Appropriation:

22	State Building Construction Account—State.	\$4,900,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,900,000

26 **NEW SECTION. Sec. 5078. FOR THE CENTRAL WASHINGTON UNIVERSITY**
27 Preventive Maintenance and Building System Repairs (30000770)

28 Appropriation:

29	Central Washington University Capital Projects Account—	
30	State.	\$2,422,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0

1	TOTAL.	\$2,422,000
2	<u>NEW SECTION. Sec. 5079. FOR THE EVERGREEN STATE COLLEGE</u>	
3	Facility Preservation (30000084)	
4	Reappropriation:	
5	The Evergreen State College Capital Projects	
6	Account—State.	\$100,000
7	Prior Biennia (Expenditures).	\$6,600,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$6,700,000
10	<u>NEW SECTION. Sec. 5080. FOR THE EVERGREEN STATE COLLEGE</u>	
11	Science Center - Lab II, 2nd Floor Renovation (30000117)	
12	Reappropriation:	
13	State Building Construction Account—State.	\$575,000
14	Prior Biennia (Expenditures).	\$4,119,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,694,000
17	<u>NEW SECTION. Sec. 5081. FOR THE EVERGREEN STATE COLLEGE</u>	
18	Science Center - Lab I Basement Renovation (30000118)	
19	Reappropriation:	
20	State Building Construction Account—State.	\$1,525,000
21	Appropriation:	
22	State Building Construction Account—State.	\$3,240,000
23	Prior Biennia (Expenditures).	\$280,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,045,000
26	<u>NEW SECTION. Sec. 5082. FOR THE EVERGREEN STATE COLLEGE</u>	
27	Seminar I Renovation (30000125)	
28	Appropriation:	
29	State Building Construction Account—State.	\$400,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$23,318,000
32	TOTAL.	\$23,718,000

1 NEW SECTION. Sec. 5083. FOR THE EVERGREEN STATE COLLEGE

2 Facilities Preservation (30000457)

3 Appropriation:

4	State Building Construction Account—State.	\$4,720,000
5	The Evergreen State College Capital Projects Account—	
6	State.	\$5,628,000
7	Subtotal Appropriation.	\$10,348,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$40,180,000
10	TOTAL.	\$50,528,000

11 NEW SECTION. Sec. 5084. FOR THE EVERGREEN STATE COLLEGE

12 Minor Works Program (30000487)

13 Appropriation:

14	The Evergreen State College Capital Projects	
15	Account—State.	\$1,164,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$9,140,000
18	TOTAL.	\$10,304,000

19 NEW SECTION. Sec. 5085. FOR THE EVERGREEN STATE COLLEGE

20 Lecture Hall Remodel (30000493)

21 Reappropriation:

22	State Building Construction Account—State.	\$300,000
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23 Appropriation:

24	State Building Construction Account—State.	\$16,310,000
25	Prior Biennia (Expenditures).	\$1,251,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$17,861,000

28 NEW SECTION. Sec. 5086. FOR THE EVERGREEN STATE COLLEGE

29 Preventive Facility Maintenance and Building System Repairs
30 (30000612)

31 Appropriation:

32	The Evergreen State College Capital Projects Account—	
33	State.	\$783,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$3,132,000
3	TOTAL.	\$3,915,000

4 **NEW SECTION. Sec. 5087. FOR THE WESTERN WASHINGTON UNIVERSITY**
5 Carver Academic Renovation (20081060)

6 Reappropriation:

7	State Building Construction Account—State.	\$323,000
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8 Appropriation:

9	State Building Construction Account—State.	\$48,903,000
10	Prior Biennia (Expenditures).	\$7,051,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$56,277,000

13 **NEW SECTION. Sec. 5088. FOR THE WESTERN WASHINGTON UNIVERSITY**
14 North Campus Utility Upgrade (30000426)

15 Reappropriation:

16	State Building Construction Account—State.	\$600,000
17	Prior Biennia (Expenditures).	\$2,982,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$3,582,000

20 **NEW SECTION. Sec. 5089. FOR THE WESTERN WASHINGTON UNIVERSITY**
21 Performing Arts Exterior Renewal (30000428)

22 Reappropriation:

23	State Building Construction Account—State.	\$387,000
24	Prior Biennia (Expenditures).	\$2,560,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$2,947,000

27 **NEW SECTION. Sec. 5090. FOR THE WESTERN WASHINGTON UNIVERSITY**
28 Classroom and Lab Upgrades Phase 2 (30000518)

29 Reappropriation:

30	State Building Construction Account—State.	\$1,800,000
31	Western Washington University Capital Projects Account—	
32	State.	\$400,000

1	Subtotal Appropriation.	\$11,921,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$64,422,000
4	TOTAL.	\$76,343,000

5 **NEW SECTION. Sec. 5095. FOR THE WESTERN WASHINGTON UNIVERSITY**
6 Preventive Facility Maintenance and Building System Repairs
7 (30000757)

8 Appropriation:

9	Western Washington University Capital Projects Account—	
10	State.	\$3,614,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$14,456,000
13	TOTAL.	\$18,070,000

14 **NEW SECTION. Sec. 5096. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Washington Heritage Grants (20074004)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation in this section is subject to the
20 provisions of RCW 27.34.330.

21 (2) The reappropriation in this section is subject to the project
22 list in section 5137, chapter 520, Laws of 2007.

23 (3) The reappropriation in this section is subject to the
24 provisions of section 5044, chapter 36, Laws of 2010 1st sp. sess.

25 Reappropriation:

26	State Building Construction Account—State.	\$340,000
27	Prior Biennia (Expenditures).	\$9,565,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$9,905,000

30 **NEW SECTION. Sec. 5097. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 Washington Heritage Project Capital Grants (30000011)

33 The reappropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The reappropriation in this section is subject to the
2 provisions of section 5120, chapter 497, Laws of 2009.

3 (2) The reappropriation in this section is subject to the
4 provisions of section 5045, chapter 36, Laws of 2010 1st sp. sess.

5 Reappropriation:

6	State Building Construction Account—State.	\$200,000
7	Prior Biennia (Expenditures).	\$9,225,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$9,425,000

10 NEW SECTION. **Sec. 5098. FOR THE WASHINGTON STATE HISTORICAL**
11 **SOCIETY**

12 Washington Heritage Grants (30000117)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriation in this section is subject to the
16 provisions of RCW 27.34.330.

17 (2) The reappropriation in this section is subject to the
18 provisions of section 622, chapter 1, Laws of 2012 2nd sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$300,000
21	Prior Biennia (Expenditures).	\$6,782,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$7,082,000

24 NEW SECTION. **Sec. 5099. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Facilities Preservation - Minor Works Projects (30000164)

27 Reappropriation:

28	State Building Construction Account—State.	\$830,000
29	Prior Biennia (Expenditures).	\$1,653,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,483,000

32 NEW SECTION. **Sec. 5100. FOR THE WASHINGTON STATE HISTORICAL**
33 **SOCIETY**

34 Heritage Capital Grants Projects (30000170)

1 The reappropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The reappropriation in this section is subject to the
4 provisions of RCW 27.34.330.

5 (2) The reappropriation in this section is subject to the project
6 list in section 5093, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8	State Building Construction Account—State.	\$4,700,000
9	Prior Biennia (Expenditures).	\$5,131,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$9,831,000

12 NEW SECTION. **Sec. 5101. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 History Museum Membrane System Replacement (30000220)

15 Appropriation:

16	State Building Construction Account—State.	\$1,805,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,805,000

20 NEW SECTION. **Sec. 5102. FOR THE WASHINGTON STATE HISTORICAL**
21 **SOCIETY**

22 Facilities Preservation - Minor Works Projects (30000222)

23 Appropriation:

24	State Building Construction Account—State.	\$2,515,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$10,000,000
27	TOTAL.	\$12,515,000

28 NEW SECTION. **Sec. 5103. FOR THE WASHINGTON STATE HISTORICAL**
29 **SOCIETY**

30 Washington Heritage Grants (30000237)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation is subject to the provisions of RCW
34 27.34.330.

1 (2) The appropriation is provided solely for the following list
2 of projects:

3 Project	Authorized Amount
4 Pantages centennial: Façade restoration.	\$685,000
5 Chong Wa parapet preservation.	\$66,000
6 Rehabilitation of historic structures.	\$750,000
7 Renovation heating of interior space of Balfour dock. . .	\$1,000,000
8 Town hall historic restoration: Phase one of construction.	\$1,000,000
9 Washington hall restoration.	\$452,000
10 Rehabilitation of Ritzville library for ADA compliance. . .	\$138,000
11 Quartermaster and dental surgery renovation project.	\$309,000
12 Skagit city school restoration.	\$91,000
13 Yamasaki courtyard restoration project.	\$129,000
14 Prairie line trail historic interpretation project.	\$400,000
15 Ancich netshed restoration.	\$662,000
16 Chimney, gutter, and kitchen restoration.	\$11,000
17 Federal building rehabilitation - phases II and III.	\$920,000
18 Preservation of the Colville Indian agency cabin in Chewelah.	\$33,000
19 Arthur Foss preservation and restoration phase II.	\$166,000
20 Seaport landing development - renovation of building #8. .	\$1,000,000
21 Si view community center rehabilitation project phase II. .	\$130,000
22 Revitalization to historic wells house for community use. . .	\$26,000
23 Chiyo's garden phase II.	\$108,000
24 Historic community center, library, and city hall restoration	\$185,000
25 Sea mar latino history and cultural center.	\$654,000
26 Olympia waldorf school - the next 100 years.	\$20,000
27 Chinook school restoration - final phase.	\$79,000
28 Phase III of Worthington park - Quilcene.	\$244,000
29 El centro de la raza community access and security project.	\$100,000
30 Steam locomotives changed everything.	\$199,000
31 The artifact/exhibit environmental conservation project. . . .	\$8,000
32 F/V Shenandoah restoration project - phase three.	\$41,000
33 Henderson house and Tumwater historic district interpretive.	\$50,000
34 Carnegie library renovation phase II.	\$344,000
35 Total.	\$10,000,000

36 Appropriation:

37 State Building Construction Account—State.	\$10,000,000
38 Prior Biennia (Expenditures).	\$0
39 Future Biennia (Projected Costs).	\$0

1 TOTAL. \$10,000,000

2 NEW SECTION. **Sec. 5104. FOR THE EASTERN WASHINGTON STATE**
3 **HISTORICAL SOCIETY**

4 Minor Works - Preservation (30000038)

5 Appropriation:

6 State Building Construction Account—State. \$702,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$702,000

10 NEW SECTION. **Sec. 5105. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Spokane Falls Community College: Campus Classrooms (20062696)

13 Reappropriation:

14 State Building Construction Account—State. \$417,000

15 Prior Biennia (Expenditures). \$19,199,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$19,616,000

18 NEW SECTION. **Sec. 5106. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 South Puget Sound Community College: Learning Resource Center
21 (20062698)

22 Reappropriation:

23 State Building Construction Account—State. \$953,000

24 Prior Biennia (Expenditures). \$32,708,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$33,661,000

27 NEW SECTION. **Sec. 5107. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Clover Park Technical College: Allied Health Care Facility
30 (20062699)

31 Reappropriation:

32 State Building Construction Account—State. \$944,000

33 Prior Biennia (Expenditures). \$21,389,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$22,333,000

3 NEW SECTION. **Sec. 5108. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Spokane Community College: Technical Education Building
6 (20081220)

7 Reappropriation:
8 State Building Construction Account—State. \$3,294,000
9 Prior Biennia (Expenditures). \$23,136,000
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$26,430,000

12 NEW SECTION. **Sec. 5109. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Everett Community College: Index Hall Replacement (20081221)

15 Reappropriation:
16 State Building Construction Account—State. \$1,194,000
17 Prior Biennia (Expenditures). \$35,120,000
18 Future Biennia (Projected Costs). \$0
19 TOTAL. \$36,314,000

20 NEW SECTION. **Sec. 5110. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Green River Community College: Trades and Industry Building
23 (20081222)

24 Reappropriation:
25 State Building Construction Account—State. \$11,606,000
26 Prior Biennia (Expenditures). \$17,013,000
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$28,619,000

29 NEW SECTION. **Sec. 5111. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Grays Harbor College: Science and Math Building (20081226)

32 Reappropriation:
33 State Building Construction Account—State. \$14,700,000

1	Prior Biennia (Expenditures).	\$29,444,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$44,144,000

4 NEW SECTION. **Sec. 5112. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Tacoma Community College: Health Careers Center (20082701)

7 Reappropriation:

8	State Building Construction Account—State.	\$7,639,000
9	Prior Biennia (Expenditures).	\$33,534,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$41,173,000

12 NEW SECTION. **Sec. 5113. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Bellevue Community College: Health Science Building (20082702)

15 Reappropriation:

16	State Building Construction Account—State.	\$9,636,000
17	Prior Biennia (Expenditures).	\$22,090,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$31,726,000

20 NEW SECTION. **Sec. 5114. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Bates Technical College: Mohler Communications Technology Center
23 (20082703)

24 Reappropriation:

25	State Building Construction Account—State.	\$15,428,000
26	Prior Biennia (Expenditures).	\$11,019,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$26,447,000

29 NEW SECTION. **Sec. 5115. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Columbia Basin College: Social Science Center (20082704)

32 Reappropriation:

33	State Building Construction Account—State.	\$595,000
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1 Appropriation:
 2 State Building Construction Account—State. \$14,505,000
 3 Prior Biennia (Expenditures). \$481,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$15,581,000

6 NEW SECTION. **Sec. 5116. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 Clark College: Health and Advanced Technologies Building
 9 (20082705)

10 Reappropriation:
 11 State Building Construction Account—State. \$29,979,000
 12 Prior Biennia (Expenditures). \$7,073,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$37,052,000

15 NEW SECTION. **Sec. 5117. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Peninsula College: Fort Worden Building 202 (30000114)

18 Reappropriation:
 19 State Building Construction Account—State. \$3,876,000
 20 Prior Biennia (Expenditures). \$501,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$4,377,000

23 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Seattle Central Community College: Seattle Maritime Academy
 26 (30000120)

27 Reappropriation:
 28 State Building Construction Account—State. \$14,590,000
 29 Prior Biennia (Expenditures). \$2,238,000
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$16,828,000

32 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 33 **SYSTEM**

1 Yakima Valley Community College: Palmer Martin Building
 2 (30000121)
 3 Reappropriation:
 4 State Building Construction Account—State. \$5,947,000
 5 Prior Biennia (Expenditures). \$14,293,000
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$20,240,000

8 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Olympic College: College Instruction Center (30000122)
 11 Reappropriation:
 12 State Building Construction Account—State. \$1,152,000
 13 Appropriation:
 14 State Building Construction Account—State. \$48,516,000
 15 Prior Biennia (Expenditures). \$2,472,000
 16 Future Biennia (Projected Costs). \$0
 17 TOTAL. \$52,140,000

18 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 19 **SYSTEM**

20 Centralia Community College: Student Services (30000123)
 21 Reappropriation:
 22 State Building Construction Account—State. \$631,000
 23 Appropriation:
 24 State Building Construction Account—State. \$31,385,000
 25 Prior Biennia (Expenditures). \$1,886,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$33,902,000

28 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**

30 Peninsula College: Allied Health and Early Childhood Development
 31 Center (30000126)
 32 Reappropriation:
 33 State Building Construction Account—State. \$903,000

1 Appropriation:
 2 State Building Construction Account—State. \$23,790,000
 3 Prior Biennia (Expenditures). \$907,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$25,600,000

6 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 7 **SYSTEM**

8 South Seattle Community College: Cascade Court (30000128)

9 Reappropriation:
 10 State Building Construction Account—State. \$983,000

11 Appropriation:
 12 State Building Construction Account—State. \$28,231,000
 13 Prior Biennia (Expenditures). \$1,104,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$30,318,000

16 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 17 **SYSTEM**

18 North Seattle Community College: Technology Building Renewal
 19 (30000129)

20 Reappropriation:
 21 State Building Construction Account—State. \$1,922,000
 22 Prior Biennia (Expenditures). \$23,497,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$25,419,000

25 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Renton Technical College: Automotive Complex Renovation
 28 (30000134)

29 Reappropriation:
 30 State Building Construction Account—State. \$449,000

31 Appropriation:
 32 State Building Construction Account—State. \$15,250,000
 33 Prior Biennia (Expenditures). \$1,134,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$16,833,000
3	<u>NEW SECTION. Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	SYSTEM	
5	Edmonds Community College: Science, Engineering, Technology	
6	Building (30000137)	
7	Reappropriation:	
8	State Building Construction Account—State.	\$6,581,000
9	Prior Biennia (Expenditures).	\$1,239,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$7,820,000
12	<u>NEW SECTION. Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
13	SYSTEM	
14	Whatcom Community College: Learning Commons (30000138)	
15	Reappropriation:	
16	State Building Construction Account—State.	\$1,029,000
17	Prior Biennia (Expenditures).	\$793,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$1,822,000
20	<u>NEW SECTION. Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
21	SYSTEM	
22	Minor Works - Program (30000723)	
23	Reappropriation:	
24	Community/Technical College Capital Projects	
25	Account—State.	\$1,765,000
26	Community and Technical College Forest Reserve	
27	Account—State.	\$60,000
28	Gardner-Evans Higher Education Construction	
29	Account—State.	\$115,000
30	Subtotal Reappropriation.	\$1,940,000
31	Prior Biennia (Expenditures).	\$16,852,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$18,792,000

1 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Minor Works - Preservation (30000779)

4 Reappropriation:

5 Community/Technical College Capital Projects

6	Account—State.	\$965,000
7	Prior Biennia (Expenditures).	\$16,635,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$17,600,000

10 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Roof Repairs (30000844)

13 Reappropriation:

14 Community/Technical College Capital Projects

15	Account—State.	\$554,000
16	Prior Biennia (Expenditures).	\$7,231,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$7,785,000

19 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Facility Repairs (30000897)

22 Reappropriation:

23	State Building Construction Account—State.	\$2,905,000
24	Prior Biennia (Expenditures).	\$19,229,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$22,134,000

27 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Site Repairs (30000941)

30 Reappropriation:

31 Community/Technical College Capital Projects

32	Account—State.	\$71,000
33	Prior Biennia (Expenditures).	\$2,503,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$2,574,000

2 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Edmonds Community College: Washington Aerospace Training and
5 Research Center (30000979)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 4, chapter 1, Laws of 2013, 3rd sp. sess.

9 Reappropriation:

10 State Building Construction Account—State. \$840,000

11 Prior Biennia (Expenditures). \$660,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$1,500,000

14 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Big Bend: Professional-Technical Education Center (30000981)

17 Appropriation:

18 State Building Construction Account—State. \$2,040,000

19 Prior Biennia (Expenditures). \$0

20 Future Biennia (Projected Costs). \$34,490,000

21 TOTAL. \$36,530,000

22 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Spokane: Main Building South Wing Renovation (30000982)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation in this section is
27 provided solely for predesign, which may also serve as bridging
28 documents, design, competition honoraria, project management, and
29 other planning activities including permits. The building must be
30 delivered using design build, as defined by chapter 39.10 RCW with a
31 guarantee for energy, operations, and maintenance performance. The
32 term for performance guarantee must not be less than one year. The
33 state may use state employees for services not related to building
34 performance. Criteria for selecting the design build contractor must
35 include life cycle costs, energy costs, or energy use index.

1 Contractors, and architectural and engineering firms may be eligible
2 for additional points during the scoring process if they have
3 experience with the state agency, or if they are considered a small
4 business. The building must be built using sustainable building
5 standards as defined in section 7008 of this act.

6 Appropriation:

7	State Building Construction Account—State.	\$2,823,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$24,742,000
10	TOTAL.	\$27,565,000

11 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Highline: Health and Life Sciences (30000983)

14 Appropriation:

15	State Building Construction Account—State.	\$2,932,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$23,850,000
18	TOTAL.	\$26,782,000

19 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Minor Works - Program (30001038)

22 Appropriation:

23	State Building Construction Account—State.	\$22,456,000
24	Community/Technical College Capital Projects Account—	
25	State.	\$1,744,000
26	Subtotal Appropriation.	\$24,200,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$24,200,000

30 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Minor Works - Preservation (30001106)

33 Appropriation:

34 Community/Technical College Capital Projects Account—

1	State.	\$19,360,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$19,360,000

5 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Roof Repairs (30001155)

8 Appropriation:

9 Community/Technical College Capital Projects Account—

10	State.	\$12,534,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$12,534,000

14 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Facility Repairs (30001182)

17 Appropriation:

18 Community/Technical College Capital Projects Account—

19	State.	\$20,733,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$20,733,000

23 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Site Repairs (30001216)

26 Appropriation:

27 Community/Technical College Capital Projects Account—

28	State.	\$2,829,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,829,000

32 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Preventive Maintenance and Building System Repairs (30001286)

2 Appropriation:

3 Community/Technical College Capital Projects Account—

4	State.	\$22,800,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$91,200,000
7	TOTAL.	\$114,000,000

(End of part)

PART 6

2015 SUPPLEMENTAL CAPITAL BUDGET

NEW SECTION. Sec. 6001. A new section is added to 2013 2nd sp.s. c 19 (uncodified) to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Building for the Arts Grants (30000006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the provisions of section 1011, chapter 36, Laws of 2010 1st sp. sess.

(2) The reappropriation in this section is provided solely for the Federal Way performing arts center.

Reappropriation:

State Building Construction Account—State.	\$218,000
Prior Biennia (Expenditures).	\$8,481,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,699,000

Sec. 6002. 2013 2nd sp.s. c 19 s 1073 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Drinking Water State Revolving Fund Loan Program (30000189)

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$4,400,000 for fiscal year 2014 and)~~) \$4,400,000 from the drinking water assistance account—state for fiscal year 2015 is provided solely as state match for federal safe drinking water funds.

(2) For projects involving repair, replacement, or improvement of a clean water infrastructure facility or other public works facility for which an investment grade efficiency audit is obtainable, the public works board must require as a contract condition that the project sponsor undertake an investment grade efficiency audit. The project sponsor may finance the costs of the audit as part of its drinking water state revolving fund program loan.

Appropriation:

(State Building Construction Account—State.	\$8,800,000)
<u>Drinking Water Assistance Account—State.</u>	<u>\$4,400,000</u>

1 expenditures must be used for projects that develop and acquire
2 assets that have a useful life of at least thirteen years. These
3 requirements must be specified in funding agreements issued by the
4 department.

5 (2) For any project funded from the state taxable building
6 construction account—state appropriation in this section, state funds
7 must not exceed fifty percent of the estimated cost of a project, and
8 funding preference must be provided to projects that offer a higher
9 percentage of nonstate match funds.

10 (3)(a) \$15,000,000 of the state taxable building construction
11 account—state appropriation in this section is provided solely to
12 create a revolving loan fund to support the widespread use of proven
13 building energy efficiency and renewable energy technologies now
14 inhibited by lack of access to capital.

15 (b) To create the loan fund, the department shall provide grant
16 funds to a competitively selected nonprofit lender that will provide
17 matching private capital and will administer the loan fund. The
18 department must select the loan fund administrator through a
19 competitive process, with scoring conducted by a group of qualified
20 experts, applying criteria specified by the department.

21 (c) The department must establish guidelines for the lender
22 related to applicant eligibility, the screening process, and
23 evaluation and selection criteria. The criteria must include
24 requiring evidence of support for the proposed project from the
25 impacted community and consistency with economic growth strategies
26 and plans of the affected local governments. Applications for loans
27 from the revolving fund must disclose all sources of public funding
28 to be provided for a project. The nonprofit lender must use the
29 revolving loan fund to make affordable loans for projects including,
30 but not limited to: Residential and commercial energy retrofits,
31 residential and community-scale solar installations, anaerobic
32 digesters to treat dairy and organic waste, and combined heat and
33 power projects using woody biomass as a fuel source.

34 (d) The department must conduct due diligence activities
35 associated with the use of public funds, including oversight of the
36 project selection process and project monitoring.

37 (e) Projects seeking financing of solar installations under this
38 section must agree in contract to not participate in the cost-
39 recovery program under RCW 82.16.120.

1 (4) \$15,000,000 of the state taxable building construction
2 account—state appropriation in this section is provided solely for
3 grants to advance renewable energy technologies by public and private
4 electrical utilities that serve retail customers in the state. The
5 department shall work with utilities to offer matching grants for
6 projects that demonstrate new smart grid technologies. The department
7 shall develop a grant application process to competitively select
8 projects for grant awards, to include scoring conducted by a group of
9 qualified experts with application of criteria specified by the
10 department. Applications for grants must disclose all sources of
11 public funding to be provided for a project. The grant funds must be
12 used to fund projects that demonstrate how to: Integrate intermittent
13 renewables through energy storage and information technology,
14 dispatch energy storage resources from utility control rooms, use the
15 thermal properties and electric load of commercial buildings and
16 district energy systems to store energy, or otherwise improve the
17 reliability and reduce the costs of intermittent or distributed
18 renewable energy.

19 (5) \$6,000,000 of the state taxable building construction account
20 —state appropriation in this section is provided solely for grants to
21 match federal funds used to develop and demonstrate clean energy
22 technologies. The department shall work with the University of
23 Washington, Washington State University, and the Pacific Northwest
24 National Laboratory to offer matching funds for projects including,
25 but not limited to: Advancing energy storage and solar technologies,
26 and federal manufacturing innovation centers related to use of light-
27 weight carbon fiber components to advance energy efficiency in the
28 aeronautical, automotive, and marine sectors.

29 (6) The department must report on number and results of projects
30 funded through the clean energy fund, including the number of job
31 hours created and the number of jobs maintained and created, to the
32 governor and the legislature, by November 1, 2014.

33 (7) The energy recovery act account—federal appropriation in this
34 section is provided solely for loans, loan guarantees, and grants
35 that encourage the establishment of innovative and sustainable
36 industries for renewable energy and energy efficiency technology,
37 consistent with provisions of RCW 43.325.040 (energy freedom
38 account).

39 Appropriation:

1	State Taxable Building Construction Account—	
2	State.	\$36,000,000
3	Energy Recovery Act Account—(Federal) <u>State</u>	\$4,000,000
4	Subtotal Appropriation.	\$40,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$40,000,000

8 **Sec. 6005.** 2013 2nd sp.s. c 19 s 1077 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 Projects for Jobs and Economic Development (92000151)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Except as directed otherwise prior to the effective date of
15 this section, the department shall not expend the appropriations in
16 this section unless and until the nonstate share of project costs
17 have been either expended, or firmly committed, or both, in an amount
18 sufficient to complete the project or a distinct phase of the project
19 that is useable to the public for the purpose intended by the
20 legislature. This requirement does not apply to projects where a
21 share of the appropriations are released for design costs only.

22 (2) Prior to receiving funds, project recipients must demonstrate
23 that the project site is under control for a minimum of ten years,
24 either through ownership or a long-term lease. This requirement does
25 not apply to appropriations for preconstruction activities or
26 appropriations whose sole purpose is to purchase real property that
27 does not include a construction or renovation component.

28 (3) Projects funded in this section may be required to comply
29 with Washington's high performance building standards as required by
30 chapter 39.35D RCW.

31 (4) Project funds are available on a reimbursement basis only,
32 and shall not be advanced under any circumstances.

33 (5) Projects funded in this section must be held by the recipient
34 for a minimum of ten years and used for the same purpose or purposes
35 intended by the legislature as required in RCW 43.63A.125(6).

36 (6) Projects funded in this section, including those that are
37 owned and operated by nonprofit organizations, are generally required
38 to pay state prevailing wages.

1 (7) The appropriations are provided solely for the following list
2 of projects:

3	Projects for Jobs & Economic Development	Authorized Amount
4	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
5	Fairchild Airforce Base	\$2,700,000
6	City of Lynnwood Main Street Improvements	\$250,000
7	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
8	Kittitas County Infrastructure and Facilities	\$5,000,000
9	City of Kennewick Industrial Land	\$1,000,000
10	Perry Tech Institute Building	\$1,000,000
11	City of Buckley Drinking Water Improvements	\$350,000
12	((Coronado)) <u>Carbonado</u> Reservoir Replacement	\$525,000
13	Hopelink Cleveland Street Project	\$1,000,000
14	Redmond Connector	\$1,300,000
15	Washougal ((Storm Water Decant Facility)) <u>Wastewater Treatment Plant</u>	\$1,000,000
16	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
17	Everett/Tulalip Water Pipeline Construction	\$1,000,000
18	((Renton Aerospace Training Center Construction)) \$5,000,000
19	Renton Riverview Bridge Replacement	\$1,100,000
20	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
21	Harper Pier Replacement	\$800,000
22	University Place Main Street Redevelopment	\$975,000
23	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
24	Quincy Industrial Water Reclamation & Reuse	\$700,000
25	NW Medical School	\$136,000
26	Ione - 8th St Lift Station Replacement	\$165,000
27	Stevens PUD Projects	\$532,000
28	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
29	Dekalb Pier - Phase 2	\$255,000
30	Kenmore Village	\$300,000
31	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
32	Washington Agriculture Discovery Center	\$100,000

1	Mountlake Terrace Mainstreet Grant	\$2,000,000
2	Issaquah - North Roadway Network Improvement	\$5,000,000
3	TRIDEC Development of Small Modular Reactor Proposal	\$500,000
4	City of Shelton Wastewater	\$1,500,000
5	Port of Moses Lake Firefighting System	\$300,000
6	Seattle Chinatown/ID Development	\$500,000
7		
8	TOTAL	((\$42,109,000))
9		<u>\$37,109,000</u>
10	Appropriation:	
11	State Building Construction Account—State. . . .	((\$35,009,000))
12		<u>\$30,009,000</u>
13	Public Facility Construction Loan Revolving	
14	Account—State.	\$7,100,000
15	Subtotal Appropriation.	((\$42,109,000))
16		<u>\$37,109,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$42,109,000))
20		<u>\$37,109,000</u>

21 **Sec. 6006.** 2013 2nd sp.s. c 19 s 1078 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF COMMERCE**

24 Projects That Strengthen Communities and Quality of Life
25 (92000230)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Except as directed otherwise prior to the effective date of
29 this section, the department shall not expend the appropriation in
30 this section unless and until the nonstate share of project costs
31 have been either expended, or firmly committed, or both, in an amount
32 sufficient to complete the project or a distinct phase of the project
33 that is useable to the public for the purpose intended by the
34 legislature. This requirement does not apply to projects where a
35 share of the appropriation is released for design costs only.

1 (2) Prior to receiving funds, project recipients must demonstrate
2 that the project site is under control for a minimum of ten years,
3 either through ownership or a long-term lease. This requirement does
4 not apply to appropriations for preconstruction activities or
5 appropriations whose sole purpose is to purchase real property that
6 does not include a construction or renovation component.

7 (3) Projects funded in this section may be required to comply
8 with Washington's high performance building standards as required by
9 chapter 39.35D RCW.

10 (4) Project funds are available on a reimbursement basis only,
11 and shall not be advanced under any circumstances.

12 (5) Projects funded in this section must be held by the recipient
13 for a minimum of ten years and used for the same purpose or purposes
14 intended by the legislature as required in RCW 43.63A.125(6).

15 (6) Projects funded in this section, including those that are
16 owned and operated by nonprofit organizations, are generally required
17 to pay state prevailing wages.

18 (7) \$1,500,000 of the appropriation in this section from the
19 state building construction account—state is provided solely for
20 design development to align ongoing planning for the replacement of
21 the Seattle multimodal terminal at Colman dock with the creation of a
22 public park. The scope of work must provide a design plan that
23 includes an elevated park and corresponding amenities above the
24 terminal. Design development shall be delivered through the city of
25 Seattle. The scope of this project does not preclude any current
26 plans for Colman dock to replace or seismically upgrade the facility,
27 nor does it reduce the amount of general and commercial traffic, high
28 occupancy vehicles, transit, bicyclist and pedestrian movement.

29 (8) \$500,000 of the appropriation from the environmental legacy
30 stewardship account—state is provided solely for an investigation of
31 possible contaminated soils around the Colman dock.

32 (9) The appropriation is provided solely for the following list
33 of projects:

Projects that Strengthen Communities & Quality of Life	Authorized Amount
Ft. Vancouver - Mother Joseph Academy & Infantry Barracks	\$1,000,000
LaConner Boardwalk	\$1,600,000
Kent Interurban Trail Connector	\$750,000
Town of Concrete Public Safety Building	\$785,000

1	Complete Development of Ashford Park Facilities	\$1,000,000
2	Jackson Park Renovation	\$1,000,000
3	South Whatcom Library Construction	\$90,000
4	Guemes Channel Trail Project	\$700,000
5	Seabrook Trail	\$437,000
6	Vashon Island Allied Arts	\$2,000,000
7	Federal Way Performing Arts	\$2,000,000
8	Japanese Gulch Land Acquisition	\$1,000,000
9	Milton - Triangle Park ADA Upgrades	\$225,000
10	Langston Hughes Performing Arts Center - Storage	\$150,000
11	Wood Pellet Heat in Schools Pilot	\$500,000
12	((Snohomish County Sheriff's Office South Precinct)) <u>Young Island</u>	\$1,000,000
13	Ravensdale Park	\$650,000
14	Worthington Park	\$210,000
15	Eastside Tacoma Community Center	\$400,000
16	((228th Street Trail	\$500,000))
17	Institute for Community Leadership	\$275,000
18	FISH of Vancouver/Nonprofit Community Service Center	\$1,000,000
19	Yelm Community Center	\$1,000,000
20	Ellensburg Depot	\$500,000
21	Roslyn City Hall	\$400,000
22	Northwest Carriage Museum	\$375,000
23	People's Community Center and Pool	\$500,000
24	((Town of Concrete Fire and Life Safety Facility	\$500,000))
25	Chehalis Pool	\$250,000
26	Mount Rainier Park Ranger Memorial	\$60,000
27	McAllister Air Museum	\$500,000
28	Repairs to Stevenson Grange	\$50,000
29	Meydenbauer Park Improvements	\$3,000,000
30	Sixty Acres Park Enhancements	\$750,000
31	Covington Community Park Phase 2	\$2,100,000
32	Johnson Farm Museum - Anderson Island	\$250,000

1	Nikolai Project	\$40,000
2	Ft. Steilacoom Building Preservation	\$250,000
3	Plaza Roberto Maestas - Building the Beloved Community	\$1,000,000
4	Seattle Multimodal Terminal at Colman Dock/Public Park	\$2,000,000
5	Confluence Project	\$747,000
6	Castle Rock Citywide Residential Street Project	\$504,000
7	UWAVE	\$30,000
8	Transit-Community Center	\$800,000
9	Mt. Spokane Lodge	\$250,000
10		
11	TOTAL	(((\$33,128,000))
12		<u>\$32,128,000</u>

13 Appropriation:

14	State Building Construction Account—State. . . .	(((\$32,628,000))
15		<u>\$31,628,000</u>
16	Environmental Legacy Stewardship Account—	
17	State.	\$500,000
18	Subtotal Appropriation.	(((\$33,128,000))
19		<u>\$32,128,000</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	(((\$33,128,000))
23		<u>\$32,128,000</u>

24 **Sec. 6007.** 2013 2nd sp.s. c 19 s 1090 (uncodified) is amended to
25 read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27 Higher Education Preservation Information (91000427)

28 ~~((The appropriations in this section are subject to the following~~
29 ~~conditions and limitations: The appropriations are provided solely to~~
30 ~~refresh preservation information that resides in the state's~~
31 ~~comparable framework for higher education buildings including any~~
32 ~~necessary revisions or adjustments that will enable more direct~~
33 ~~translation of information, updates for last renewal or replacement~~
34 ~~of major systems, and quality assurance field sampling. In executing~~
35 ~~this continued capital study, the office of financial management~~

1 ~~shall consult the legislative fiscal committees about its workplan to~~
 2 ~~ensure field sampling of facilities prioritized for renovation or~~
 3 ~~replacement, and timely delivery of assembled facilities information~~
 4 ~~and related capital models in an easy to understand format.))~~ The
 5 appropriations in this section are subject to the following
 6 conditions and limitations: Funding is provided solely to further
 7 develop a comparable framework methodology to equalize the facility
 8 condition assessments by higher education institutions. The
 9 methodology will improve upon the existing state facility inventory
 10 and condition assessment systems to collect and convey the
 11 information. The inventory system may include facility system
 12 replacement or renewals including costs, quality assurance field
 13 sampling data, and tracking of condition rating adjustments. As a
 14 general condition, upon appropriations provided to higher education
 15 agencies in this act, the state board for community and technical
 16 colleges and each state baccalaureate institution shall provide
 17 requested facilities information in a timely manner to enable the
 18 office of financial management to complete the tasks and oversight
 19 assigned in this section.

20 Appropriation:

21	University of Washington Building Account—State.	((\$130,000))
22		<u>\$116,000</u>
23	Washington State University Building	
24	Account—State.	((\$94,000))
25		<u>\$85,000</u>
26	Eastern Washington University Capital Projects	
27	Account—State.	((\$23,000))
28		<u>\$21,000</u>
29	Central Washington University Capital Projects	
30	Account—State.	((\$19,000))
31		<u>\$17,000</u>
32	The Evergreen State College Capital Projects	
33	Account—State.	((\$13,000))
34		<u>\$12,000</u>
35	Western Washington University Capital Projects	
36	Account—State.	((\$21,000))
37		<u>\$19,000</u>
38	Subtotal Appropriation.	((\$300,000))
39		<u>\$270,000</u>

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	(\$300,000)
4		<u>\$270,000</u>

5 **Sec. 6008.** 2013 2nd sp.s. c 19 s 1091 (uncodified) is amended to
6 read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

8 Construction Contingency Pool (91000428)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is
11 provided solely for construction projects that confront emergent and
12 unavoidable costs in excess of the construction contingency and
13 management reserves included in the project appropriation. For
14 requests occurring during a legislative session, an agency must
15 notify the legislative fiscal committees before requesting
16 contingency funds from the office of financial management. Eligible
17 agencies that may apply to the pool include higher education
18 institutions, the state parks and recreation commission, the
19 department of corrections, the department of enterprise services, and
20 the department of health. Eligible construction projects are only
21 projects that had project cost reductions. The office of financial
22 management must notify the legislative evaluation and accountability
23 program committee, the house capital budget committee, and senate
24 ways and means committee as projects are approved for funding.

25 Appropriation:

26	State Building Construction Account—State.	(\$4,000,000)
27		<u>\$1,875,000</u>
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	(\$4,000,000)
31		<u>\$1,875,000</u>

32 **Sec. 6009.** 2013 2nd sp. s. c 19 s 1093 (uncodified) is amended
33 to read as follows:

34 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

35 Natural Resource Building Roof Replacement/Exterior Foam
36 Insulation Repairs (30000546)

1 **Sec. 6012.** 2013 2nd sp.s. c 19 s 1104 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

4 Capitol Campus Underground Utility Repairs (30000687)

5 Appropriation:

6	State Building Construction Account—State.	((\$1,983,000))
7		<u>\$2,613,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$8,827,000
10	TOTAL.	((\$10,810,000))
11		<u>\$11,440,000</u>

12 **Sec. 6013.** 2013 2nd sp.s. c 19 s 1105 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

15 Natural Resource Building Repairs Phase 1 (91000009)

16 The appropriations in this section are subject to the following
17 conditions and limitations: The natural resource building repairs
18 phase 1 project must include at a minimum the multipurpose room water
19 infiltration project and the roof project. After this work is
20 completed, the department may include work that was in the
21 department's 2013-2015 capital budget request for other repairs to
22 the building.

23 Appropriation:

24	State Building Construction Account—State.	((\$4,161,000))
25		<u>\$4,041,000</u>
26	Thurston County Capital Facilities Construction	
27	Account—State.	\$940,000
28	Subtotal Appropriation.	((\$5,101,000))
29		<u>\$4,981,000</u>
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	((\$5,101,000))
33		<u>\$4,981,000</u>

34 **Sec. 6014.** 2013 2nd sp.s. c 19 s 2024 (uncodified) is amended to
35 read as follows:

36 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Center: WSR Living Units Roofs (30000542)

2 Appropriation:

3	State Building Construction Account—State.	((\$1,785,000))
4		<u>\$1,868,000</u>
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	((\$1,785,000))
8		<u>\$1,868,000</u>

9 **Sec. 6015.** 2013 2nd sp.s. c 19 s 2028 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12 Washington Corrections Center for Women: Replace Fire Alarm
13 System (30000727)

14 Appropriation:

15	State Building Construction Account—State.	((\$2,569,000))
16		<u>\$2,649,000</u>
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$2,569,000))
20		<u>\$2,649,000</u>

21 **Sec. 6016.** 2013 2nd sp.s. c 19 s 3067 (uncodified) is amended to
22 read as follows:

23 **FOR THE DEPARTMENT OF ECOLOGY**

24 Water Pollution Control Revolving Program (30000327)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) ((~~\$7,750,000 for fiscal year 2014 and \$7,750,000~~))
28 \$15,500,000 for fiscal year 2015 of the ((~~state building~~
29 ~~construction~~)) water pollution control revolving account—state is
30 provided solely as state match for federal clean water funds.

31 (2) For projects involving repair, replacement, or improvement of
32 a wastewater treatment plant or other public works facility for which
33 an investment grade efficiency audit is obtainable, the department of
34 ecology must require as a contract condition that the project sponsor
35 undertake an investment grade efficiency audit. The project sponsor

1 may finance the costs of the audit as part of its water pollution
2 control loan program (~~loan~~).

3 Appropriation:

4	((State Building Construction Account—State. . . . \$15,500,000))
5	Water Pollution Control Revolving Account—
6	State. ((\$184,500,000))
7	<u>\$200,000,000</u>
8	Water Pollution Control Revolving
9	Account—Federal. \$50,000,000
10	Subtotal Appropriation. \$250,000,000
11	Prior Biennia (Expenditures). \$0
12	Future Biennia (Projected Costs). \$510,000,000
13	TOTAL. \$760,000,000

14 **Sec. 6017.** 2013 2nd sp.s. c 19 s 3058 (uncodified) is amended to
15 read as follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Skagit Mitigation (91000181)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation in this section is
20 provided solely for the department to develop mitigation options and
21 alternative water sources or tools to make water available for stream
22 flows and for rural domestic permit-exempt uses within the
23 (~~Carpenter/Fisher, East Nookachamps, and Upper Nookachamps~~
24 ~~subbasins~~) Skagit River watershed. Up to \$500,000 of the amount
25 specified shall be used to develop a rural domestic demonstration
26 project to determine if surface or groundwater infiltration can
27 mitigate for ground water use during low flow periods to meet the
28 mitigation requirements of chapter 173-503 WAC.

29 Reappropriation:

30	State Building Construction Account—State. \$2,156,000
31	Prior Biennia (Expenditures). \$69,000
32	Future Biennia (Projected Costs). \$0
33	TOTAL. \$2,225,000

34 **Sec. 6018.** 2013 2nd sp.s. c 19 s 3101 (uncodified) is amended to
35 read as follows:

36 **FOR THE STATE PARKS AND RECREATION COMMISSION**

1 Dosewallips: Wastewater Treatment System (30000523)

2 Appropriation:

3	State Building Construction Account—State.	((\$4,079,000))
4		<u>\$4,532,000</u>
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	((\$4,079,000))
8		<u>\$4,532,000</u>

9 **Sec. 6019.** 2013 2nd sp.s. c 19 s 3190 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Mitchell Act Federal Grant (91000021)

13 Reappropriation:

14	General Fund—Federal.	\$2,328,000
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15 Appropriation:

16	<u>General Fund—Federal.</u>	<u>\$4,000,000</u>
17	Prior Biennia (Expenditures).	\$672,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	((\$3,000,000))
20		<u>\$7,000,000</u>

21 **Sec. 6020.** 2013 2nd sp.s. c 19 s 3212 (uncodified) is amended to
22 read as follows:

23 **FOR THE PUGET SOUND PARTNERSHIP**

24 Community Partnership Restoration Grants (30000007)

25 Reappropriation:

26	General Fund—Federal.	((\$1,155,000))
27		<u>\$1,575,000</u>
28	Prior Biennia (Expenditures).	((\$445,000))
29		<u>\$50,000</u>
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	((\$1,600,000))
32		<u>\$1,625,000</u>

33 **Sec. 6021.** 2013 2nd sp.s. c 19 s 5007 (uncodified) is amended to
34 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Yakima Valley Technical Skills Center (30000076)

3 Reappropriation:

4	State Building Construction Account—State. . . .	((\$12,962,000))
5		<u>\$11,082,000</u>
6	Prior Biennia (Expenditures).	\$12,481,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$25,443,000))
9		<u>\$23,563,000</u>

10 **Sec. 6022.** 2013 2nd sp.s. c 19 s 5020 (uncodified) is amended to
11 read as follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 2013-2015 School Construction Assistance Program - Maintenance
14 (30000145)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,340,000 of the common school construction account—state
18 appropriation is provided solely for study and survey grants and for
19 completing inventory and building condition assessments for all
20 public school districts once every six years.

21 (2) \$933,000 of the common school construction account—state
22 appropriation is provided solely for mapping the design of new
23 facilities and remapping the design of facilities to be remodeled,
24 for school construction projects funded through the school
25 construction assistance program.

26 (3) The office of the superintendent of public instruction must
27 improve web-based access by taxpayers to school capacity and actual
28 enrollment in order to understand possible opportunities to increase
29 efficiency through consolidation. The office of the superintendent of
30 public instruction must post this capacity and enrollment information
31 on its web site.

32 (4) Funds from this appropriation may be used to match federal
33 dollars provided by the office of economic adjustment for school
34 replacement facilities located on military bases.

35 (5) The office of the superintendent of public instruction must
36 expedite allocation and distribution of any eligible funds under the
37 school construction assistance grant program to the Evergreen (Clark

1 County) School District to address the school construction emergency
2 resulting from the fire that destroyed the Crestline School.

3 (6) The space allocations for state funding assistance purposes
4 for districts with senior or four-year high schools with fewer than
5 four hundred students, as outlined in WAC 392-343-035, must be
6 computed in accordance with the following formula:

7	Number of Headcount	Maximum Space
8	Student-Grades 9-12	Allocation Per Facility
9	0-200	42,000 square feet
10	201-300	48,000 square feet
11	301-or more	52,000 square feet

12 Appropriation:

13	State Building Construction Account—State.	\$285,355,000
14	Common School Construction Account—State.	((\$208,232,000))
15		<u>\$100,593,000</u>
16	Common School Construction Account—Federal.	\$1,500,000
17	Subtotal Appropriation.	((\$495,087,000))
18		<u>\$387,448,000</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	((\$3,099,310,000))
21		<u>\$3,099,270,000</u>
22	TOTAL.	((\$3,594,397,000))
23		<u>\$3,486,718,000</u>

24 **Sec. 6023.** 2013 2nd sp.s. c 19 s 5015 (uncodified) is amended to
25 read as follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

27 WA-NIC (Washington Network for Innovative Careers) Skills Center
28 - Snoqualmie Valley School District/Bellevue Community College
29 (92000006)

30 Reappropriation:

31	State Building Construction Account—State.	((\$1,715,000))
32		<u>\$31,000</u>
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	((\$1,715,000))
36		<u>\$31,000</u>

1 **Sec. 6024.** 2013 2nd sp.s. c 19 s 5025 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 School Security Improvement Grants (92000015)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 nonrecurring costs associated with school facility safety projects
8 consistent with chapter 233, Laws of 2013 (Second Engrossed
9 Substitute Senate Bill No. 5197).

10 Appropriation:

11	State Building Construction Account—State.	((\$10,000,000))
12		<u>\$6,656,000</u>
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	((\$10,000,000))
16		<u>\$6,656,000</u>

17 **Sec. 6025.** 2013 2nd sp.s. c 19 s 5055 (uncodified) is amended to
18 read as follows:

19 **FOR THE WASHINGTON STATE UNIVERSITY**

20 Washington State University Pullman Pedestrian Bridge (91000028)

21 Appropriation:

22	Washington State University Building	
23	Account—State.	((\$1,500,000))
24		<u>\$0</u>
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	((\$1,500,000))
28		<u>\$0</u>

29 **Sec. 6026.** 2013 2nd sp.s. c 19 s 5108 (uncodified) is amended to
30 read as follows:

31 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

32 Bates Technical College: Mohler Communications Technology Center
33 (20082703)

34 Reappropriation:

35	State Building Construction Account—State.	\$219,000
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1 **Sec. 6029.** RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are
2 each amended to read as follows:

3 There shall be a fund in the state treasury known as the public
4 facilities construction loan revolving account, which shall consist
5 of all moneys collected under this chapter and any moneys
6 appropriated to it by law. Disbursements from the revolving account
7 shall be on authorization of the board. In order to maintain an
8 effective expenditure and revenue control, the public facilities
9 construction loan revolving account shall be subject in all respects
10 to chapter 43.88 RCW. (~~During the 2009-2011 biennium, sums in the~~
11 ~~public facilities construction loan revolving account may be used for~~
12 ~~community economic revitalization board export assistance grants and~~
13 ~~loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for~~
14 ~~matching funds for the federal energy regional innovation cluster in~~
15 ~~section 1017, chapter 36, Laws of 2010 1st sp. sess.)) During the
16 2013-2015 biennium, amounts in the public facilities construction
17 loan revolving account may be used for the animal disease
18 traceability project in section 3247, chapter 19, Laws of 2013 2nd
19 sp. sess., administered by the department of agriculture. During the
20 2013-2015 biennium, sums in the public facilities construction loan
21 revolving account may be used for the clean energy partnership
22 project in section 1038, chapter 19, Laws of 2013 2nd sp. sess.~~

23 NEW SECTION. **Sec. 6030.** A new section is added to 2013 2nd
24 sp.s. c 19 (uncodified) to read as follows:

25 To the extent that any appropriation authorizes expenditures of
26 state funds from the state building construction account, or from any
27 other capital project account in the state treasury, for a capital
28 project or program that is specified to be funded with proceeds from
29 the sale of bonds, the legislature declares that any such
30 expenditures for that project or program made prior to the issue date
31 of the applicable bonds are intended to be reimbursed from proceeds
32 of those bonds in a maximum amount equal to the amount of such
33 appropriation.

34 NEW SECTION. **Sec. 6031.** 2013 2nd sp.s. c 19 s 7013 (uncodified)
35 is repealed.

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are thirty-six million nine
7 hundred sixty-four thousand dollars for the 2015-2017 biennium, two
8 hundred thirty-one million four hundred thirty-nine thousand dollars
9 for the 2017-2019 biennium, and three hundred twenty-four million six
10 hundred three thousand dollars for the 2019-2021 biennium.

11 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
12 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
13 may enter into financial contracts, paid from any funds of an agency,
14 appropriated or nonappropriated, for the purposes indicated and in
15 not more than the principal amounts indicated, plus financing
16 expenses and required reserves pursuant to chapter 39.94 RCW. When
17 securing properties under this section, agencies shall use the most
18 economical financial contract option available, including long-term
19 leases, lease-purchase agreements, lease-development with option to
20 purchase agreements or financial contracts using certificates of
21 participation. Expenditures made by an agency for one of the
22 indicated purposes before the issue date of the authorized financial
23 contract and any certificates of participation therein are intended
24 to be reimbursed from proceeds of the financial contract and any
25 certificates of participation therein to the extent provided in the
26 agency's financing plan approved by the state finance committee.

27 State agencies may enter into agreements with the department of
28 enterprise services and the state treasurer's office to develop
29 requests to the legislature for acquisition of properties and
30 facilities through financial contracts. The agreements may include
31 charges for services rendered.

32 (2) Those noninstructional facilities of higher education
33 institutions authorized in this section to enter into financial
34 contracts are not eligible for state funded maintenance and
35 operations. Instructional space that is available for regularly
36 scheduled classes for academic transfer, basic skills, and workforce
37 training programs may be eligible for state funded maintenance and
38 operations.

1 (3) Criminal justice training commission: Enter into a financing
2 contract for up to \$6,672,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to renovate the dormitory.

4 (4) Department of enterprise services: Enter into a financing
5 contract for up to \$63,500,000 plus financing expenses and required
6 reserves pursuant to chapter 39.94 RCW to construct a new building
7 for the utility and transportation commission, and other agencies as
8 identified by the office of financial management, at the pro arts
9 site on the capitol campus.

10 (5) Department of enterprise services: Enter into a financing
11 contract for up to \$20,000,000 plus financing expenses and required
12 reserves pursuant to chapter 39.94 RCW to purchase the Seattle
13 community justice center.

14 (6) Department of enterprise services: Enter into a financing
15 contract for up to \$69,000,000 plus financing expenses and required
16 reserves pursuant to chapter 39.94 RCW to construct a new office
17 building at 1063 Capitol Way South, Olympia.

18 (7) Department of ecology: Enter into a financing contract for up
19 to \$180,000 plus financing expenses and required reserves pursuant to
20 chapter 39.94 RCW for programmatic improvements to the headquarters
21 building and the eastern regional office.

22 (8) Department of ecology: Enter into a financing contract for up
23 to \$760,000 plus financing expenses and required reserves pursuant to
24 chapter 39.94 RCW for preservation improvements to the headquarters
25 building.

26 (9) Central Washington University: Enter into a financing
27 contract for up to \$8,414,000 plus financing expenses and required
28 reserves pursuant to chapter 39.94 RCW to construct a welcome center.

29 (10) The Evergreen State College: Enter into a financing contract
30 for up to \$12,500,000 plus financing expenses and required reserves
31 pursuant to chapter 39.94 RCW to purchase a permanent location for
32 the Tacoma program.

33 (11) Western Washington University: Enter into a financing
34 contract for up to \$16,310,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW for the carver building
36 renovation.

37 (12) Eastern Washington University: Enter into a financing
38 contract for up to \$10,000,000 plus financing expenses and required
39 reserves pursuant to chapter 39.94 RCW for the Washington street
40 facility project.

1 (13) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Centralia
3 Community College for up to \$5,000,000 plus financing expenses and
4 required reserves pursuant to chapter 39.94 RCW to renovate the
5 student services building.

6 (b) Enter into a financing contract on behalf of Centralia
7 Community College for up to \$3,000,000 plus financing expenses and
8 required reserves pursuant to chapter 39.94 RCW to purchase or
9 construct student housing.

10 (c) Enter into a financing contract on behalf of Clark College
11 for up to \$8,500,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW to renovate the culinary arts facility.

13 (d) Enter into a financing contract on behalf of Clark College
14 for up to \$35,000,000 plus financing expenses and required reserves
15 pursuant to chapter 39.94 RCW to design and construct a student
16 recreation center.

17 (e) Enter into a financing contract on behalf of Columbia Basin
18 College for up to \$7,000,000 plus financing expenses and required
19 reserves pursuant to chapter 39.94 RCW to design and construct a
20 health science center.

21 (f) Enter into a financing contract on behalf of Green River
22 College for up to \$15,000,000 plus financing expenses and required
23 reserves pursuant to chapter 39.94 RCW to construct an aviation
24 program center.

25 (g) Enter into a financing contract on behalf of Highline College
26 for up to \$1,500,000 plus financing expenses and required reserves
27 pursuant to chapter 39.94 RCW to renovate the maintenance and grounds
28 building.

29 (h) Enter into a financing contract on behalf of Lower Columbia
30 College for up to \$3,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to renovate the main building.

32 (i) Enter into a financing contract on behalf of Lower Columbia
33 College for up to \$3,000,000 plus financing expenses and required
34 reserves pursuant to chapter 39.94 RCW to renovate and expand the
35 Myklebust gymnasium.

36 (j) Enter into a financing contract on behalf of Tacoma Community
37 College for up to \$12,000,000 plus financing expenses and required
38 reserves pursuant to chapter 39.94 RCW to expand a health and
39 wellness center.

1 (k) Enter into a financing contract on behalf of Walla Walla
2 Community College for up to \$1,500,000 plus financing expenses and
3 required reserves pursuant to chapter 39.94 RCW to construct a
4 workforce and business development center.

5 (14) Department of fish and wildlife: Enter into a financing
6 contract for up to \$12,000,000 plus financing expenses and required
7 reserves pursuant to chapter 39.94 RCW to design and construct or
8 purchase a new office and warehouse building near Vancouver.

9 NEW SECTION. **Sec. 7003.** (1) The legislature finds that use of
10 life-cycle cost analysis will aid public entities, architects,
11 engineers, and contractors in making design and construction
12 decisions that positively impact both the initial construction cost
13 and the ongoing operating and maintenance cost of a project. To
14 ensure that the total cost of a project is accounted for and the most
15 reasonable and cost efficient design is used, agencies shall develop
16 life-cycle costs for any construction project over \$10,000,000. The
17 life-cycle costs must represent the present value sum of capital
18 costs, installation costs, operating costs, and maintenance costs
19 over the life expectancy of the project. The legislature further
20 finds the most effective approach to the life-cycle cost analysis is
21 to integrate it into the early part of the design process.

22 (2) Agencies shall develop a minimum of three project
23 alternatives for use in the life-cycle cost analysis. These
24 alternatives must be both distinctly different and viable solutions
25 to the issue being addressed. The chosen alternative must be the most
26 reasonable and cost-effective solution. A brief description of each
27 project alternative and why it was chosen must be included in the
28 life-cycle cost analysis section of the predesign.

29 (3) The office of financial management shall: (a) Make available
30 a life-cycle cost model to be used for analysis; (b) in consultation
31 with the department of enterprise services, provide assistance in
32 using the life-cycle cost model; and (c) update the life-cycle cost
33 model annually including assumptions for inflation rates, discount
34 rates, and energy rates.

35 (4) Agencies shall consider architectural and engineering firms'
36 and general contractors' experience using life-cycle costs, operating
37 costs, and energy efficiency measures when selecting an architectural
38 and engineering firm, or when selecting contractors using alternative
39 contracting methods.

1 NEW SECTION. **Sec. 7004.** To ensure that major construction
2 projects are carried out in accordance with legislative and executive
3 intent, appropriations in this act in excess of \$10,000,000 may not
4 be expended or encumbered until the office of financial management
5 has reviewed and approved the agency's predesign. The predesign
6 document must include, but not be limited to, program, site, and cost
7 analysis, including life-cycle cost, in accordance with the predesign
8 manual adopted by the office of financial management. The results of
9 life-cycle cost analysis must be a primary consideration in the
10 selection of a building design. Construction may proceed only upon
11 providing to the office of financial management the life-cycle costs.
12 To improve monitoring of major construction projects, progress
13 reports must be submitted by the agency administering the project to
14 the office of financial management and to the fiscal committees of
15 the house of representatives and senate. Reports must be submitted on
16 July 1st and December 31st each year in a format to be developed by
17 the office of financial management.

18 NEW SECTION. **Sec. 7005.** (1) Allotments for appropriations in
19 this act shall be provided in accordance with the capital project
20 review requirements adopted by the office of financial management and
21 in compliance with RCW 43.88.110. Projects that will be employing
22 alternative public works construction procedures under chapter 39.10
23 RCW are subject to the allotment procedures defined in this section
24 and RCW 43.88.110.

25 (2) Each project is defined as proposed in the legislative budget
26 notes or in the governor's budget document.

27 NEW SECTION. **Sec. 7006.** (1) The office of financial management
28 may authorize a transfer of appropriation authority provided for a
29 capital project that is in excess of the amount required for the
30 completion of such project to another capital project for which the
31 appropriation is insufficient. No such transfer may be used to expand
32 the capacity of any facility beyond that intended in making the
33 appropriation. Such transfers may be effected only between capital
34 appropriations to a specific department, commission, agency, or
35 institution of higher education and only between capital projects
36 that are funded from the same fund or account. No transfers may occur
37 between projects to local government agencies except where the grants
38 are provided within a single omnibus appropriation and where such

1 transfers are specifically authorized by the implementing statutes
2 that govern the grants.

3 (2) The office of financial management may find that an amount is
4 in excess of the amount required for the completion of a project only
5 if: (a) The project as defined in the notes to the budget document is
6 substantially complete and there are funds remaining; or (b) bids
7 have been let on a project and it appears to a substantial certainty
8 that the project as defined in the notes to the budget document can
9 be completed within the biennium for less than the amount
10 appropriated in this act.

11 (3) For the purposes of this section, the intent is that each
12 project be defined as proposed to the legislature in the governor's
13 budget document, unless it clearly appears from the legislative
14 history that the legislature intended to define the scope of a
15 project in a different way.

16 (4) A report of any transfer effected under this section, except
17 emergency projects or any transfer under \$250,000, shall be filed
18 with the legislative fiscal committees of the senate and house of
19 representatives by the office of financial management at least thirty
20 days before the date the transfer is effected. The office of
21 financial management shall report all emergency or smaller transfers
22 within thirty days from the date of transfer.

23 NEW SECTION. **Sec. 7007.** (1) It is expected that projects be
24 ready to proceed in a timely manner depending on the type or phase of
25 the project or program that is the subject of the appropriation in
26 this act. Except for major projects that customarily may take more
27 than two biennia to complete from predesign to the end of
28 construction, or large infrastructure grant or loan programs
29 supporting projects that often take more than two biennia to
30 complete, the legislature generally does not intend to reappropriate
31 funds more than once, particularly for smaller grant programs, local/
32 community projects, and minor works.

33 (2) Agencies shall expedite the expenditure of reappropriations
34 and appropriations in this act in order to: (a) Rehabilitate
35 infrastructure resources; (b) accelerate environmental rehabilitation
36 and restoration projects for the improvement of the state's natural
37 environment; (c) reduce additional costs associated with acquisition
38 and construction inflationary pressures; and (d) provide additional
39 employment opportunities associated with capital expenditures.

1 (3) To the extent feasible, agencies are directed to accelerate
2 expenditure rates at their current level of permanent employees and
3 shall use contracted design and construction services wherever
4 necessary to meet the goals of this section.

5 NEW SECTION. **Sec. 7008.** (1) Any building project that receives
6 funding from the capital budget must be built to sustainable
7 standards. "Sustainable building" means a building that integrates
8 and optimizes all major high-performance building attributes,
9 including energy efficiency, durability, life-cycle performance, and
10 occupant productivity. The following design and construction
11 attributes must be integrated into the building project:

12 (a) Employ integrated design principles: Use a collaborative,
13 integrated planning and design process that initiates and maintains
14 an integrated project team in all stages of a project's planning and
15 delivery. Establish performance goals for siting, energy, water,
16 materials, and indoor environmental quality along with other
17 comprehensive design goals and ensures incorporation of these goals
18 throughout the design and life-cycle of the building. Considers all
19 stages of the building's life-cycle, including deconstruction.

20 (b) Commissioning: Employ commissioning practices tailored to the
21 size and complexity of the building and its system components in
22 order to verify performance of building components and systems and
23 help ensure that design requirements are met. This should include an
24 experienced commissioning provider, inclusion of commissioning
25 requirements in construction documents, a commissioning plan,
26 verification of the installation and performance of systems to be
27 commissioned, and a commissioning report.

28 (c) Optimize energy performance: Establish a whole building
29 performance target that takes into account the intended use,
30 occupancy, operations, plug loads, other energy demands, and design
31 to earn the ENERGY STAR targets for new construction and major
32 renovation where applicable. For new construction target low energy
33 use index. For major renovations, reduce the energy use by fifty
34 percent below pre-renovations baseline.

35 (d) On-site renewable energy: Meet at least thirty percent of the
36 hot water demand through the installation of solar hot water heaters,
37 when life-cycle cost effective. Implement renewable energy generation
38 projects on agency property for agency use, when life-cycle cost
39 effective.

1 (e) Measurement and verification: Install building level
2 electricity meters in new major construction and renovation projects
3 to track and continuously optimize performance. Include equivalent
4 meters for natural gas and steam, where natural gas and steam are
5 used. Install dashboards inside buildings to display and incentivize
6 occupants on energy use.

7 (f) Benchmarking: Compare actual performance data from the first
8 year of operation with the energy design target. Verify that the
9 building performance meets or exceeds the design target. For other
10 building and space types, use an equivalent benchmarking tool for
11 laboratory buildings. Web-based data collection and dashboards must
12 also be provided.

13 NEW SECTION. **Sec. 7009.** State agencies, including institutions
14 of higher education, shall allot and report full-time equivalent
15 staff for capital projects in a manner comparable to staff reporting
16 for operating expenditures.

17 NEW SECTION. **Sec. 7010.** Executive Order No. 05-05,
18 archaeological and cultural resources, was issued effective November
19 10, 2005. Agencies and higher education institutions shall comply
20 with the requirements set forth in this executive order.

21 NEW SECTION. **Sec. 7011.** PUGET SOUND PROTECTION AND RESTORATION.
22 Consistent with RCW 90.71.340, when expending appropriations under
23 this act that contribute to Puget Sound protection and recovery,
24 agencies shall consult with the Puget Sound partnership to ensure
25 that projects and expenditures are either in, or consistent with the
26 2020 action agenda. These consultations shall include the exchange of
27 information on specific actions, projects, associated funding,
28 performance measures, and other information necessary to track
29 project implementation and ensure alignment with the action agenda.
30 In situations where the Puget Sound partnership finds that a project
31 is not in, or is not consistent with the action agenda, Puget Sound
32 partnership shall document this finding and report back to the
33 governor and legislative fiscal committees.

34 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
35 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this

1 act for original construction of school plant facilities is provided
2 solely for the purposes of RCW 28A.335.210.

3 (2) One-half of one percent of moneys appropriated in this act
4 for original construction or any major renovation or remodel work
5 exceeding \$200,000 by colleges or universities is provided solely for
6 the purposes of RCW 28B.10.027.

7 (3) One-half of one percent of moneys appropriated in this act
8 for original construction of any public building by a state agency
9 identified in RCW 43.17.020 is provided solely for the purposes of
10 RCW 43.17.200.

11 (4) At least eighty-five percent of the moneys spent by the
12 Washington state arts commission during the 2015-2017 biennium for
13 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
14 expended solely for direct acquisition of works of art. Art
15 allocations not expended within the ensuing two biennia will lapse.
16 The commission may use up to \$100,000 of this amount to conserve or
17 maintain existing pieces in the state art collection pursuant to RCW
18 28A.335.210.

19 (5) The executive director of the arts commission shall appoint a
20 study group to review the operations of the one-half of one percent
21 for works of art purchased or commissioned as required by RCW
22 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
23 must be reported annually to the office of financial management and
24 the fiscal committees of the legislature by August 15th. The review
25 must include, but is not limited to, the following: (a) Projects
26 purchased or commissioned per biennium; (b) partner agencies; (c)
27 funding sources by fiscal year; (d) artwork costs; (e) administrative
28 costs; (f) collection care costs; and (g) project status.

29 NEW SECTION. **Sec. 7013.** It is confirmed that the director of
30 the department of enterprise services is authorized under chapter
31 35A.14 RCW to petition for annexation of the former northern state
32 hospital property to the city of Sedro-Woolley upon the director's
33 determination that such annexation is appropriate and in furtherance
34 of the interests of the state. The director shall consult with the
35 office of financial management prior to making such determination.

36 **Sec. 7014.** RCW 27.34.330 and 2006 c 371 s 232 are each amended
37 to read as follows:

1 The Washington state historical society shall establish a
2 competitive process to solicit proposals for and prioritize heritage
3 capital projects for potential funding in the state capital budget.
4 The society shall adopt rules governing project eligibility and
5 evaluation criteria. Application for funding of specific projects may
6 be made to the society by local governments, public development
7 authorities, nonprofit corporations, tribal governments, and other
8 entities, as determined by the society. The society, with the advice
9 of leaders in the heritage field, including but not limited to
10 representatives from the office of the secretary of state, the
11 eastern Washington state historical society, and the department of
12 archaeology and historic preservation, shall establish and submit a
13 prioritized list of heritage capital projects to the governor and the
14 legislature in the society's biennial capital budget request. The
15 list shall include a description of each project, the amount of
16 recommended state funding, and documentation of nonstate funds to be
17 used for the project. The total amount of recommended state funding
18 for projects on a biennial project list shall not exceed ten million
19 dollars. The prioritized list shall be developed through open and
20 public meetings and the amount of state funding shall not exceed
21 thirty-three and thirty-three one hundredths percent of the total
22 cost of the project. The nonstate portion of the total project cost
23 may include cash, the value of real property when acquired solely for
24 the purpose of the project, and in-kind contributions. The department
25 shall not sign contracts or otherwise financially obligate funds
26 under this section until the legislature has approved a specific list
27 of projects. In contracts for grants authorized under this section,
28 the society shall include provisions requiring that capital
29 improvements be held by the grantee for a specified period of time
30 appropriate to the amount of the grant and that facilities be used
31 for the express purpose of the grant. If the grantee is found to be
32 out of compliance with provisions of the contract, the grantee shall
33 repay to the state general fund the principal amount of the grant
34 plus interest calculated at the rate of interest on state of
35 Washington general obligation bonds issued most closely to the date
36 of authorization of the grant.

37 NEW SECTION. **Sec. 7015.** To carry out the provisions of this
38 act, the governor may assign responsibility for predesign, design,
39 construction, and other related activities to any appropriate agency.

1 NEW SECTION. **Sec. 7016.** If any federal moneys appropriated by
2 this act for capital projects are not received by the state, the
3 department or agency to which the moneys were appropriated may
4 replace the federal moneys with funds available from private or local
5 sources. No replacement may occur under this section without the
6 prior approval of the director of financial management in
7 consultation with the senate ways and means committee and the house
8 of representatives capital budget committee.

9 NEW SECTION. **Sec. 7017.** (1) Unless otherwise stated, for all
10 appropriations under this act that require a match of nonstate money
11 or in-kind contributions, the following requirement, consistent with
12 RCW 43.88.150, shall apply: Expenditures of state money shall be
13 timed so that the state share of project expenditures never exceeds
14 the intended state share of total project costs.

15 (2) Provision of the full amount of required matching funds is
16 not required to permit the expenditure of capital budget
17 appropriations for phased projects if a proportional amount of the
18 required matching funds is provided for each distinct, identifiable
19 phase of the project.

20 **Sec. 7018.** RCW 28A.525.166 and 2013 2nd sp.s. c 18 s 514 are
21 each amended to read as follows:

22 Allocations to school districts of state funds provided by RCW
23 28A.525.162 through 28A.525.180 shall be made by the superintendent
24 of public instruction and the amount of state funding assistance to a
25 school district in financing a school plant project shall be
26 determined in the following manner:

27 (1) The boards of directors of the districts shall determine the
28 total cost of the proposed project, which cost may include the cost
29 of acquiring and preparing the site, the cost of constructing the
30 building or of acquiring a building and preparing the same for school
31 use, the cost of necessary equipment, taxes chargeable to the
32 project, necessary architects' fees, and a reasonable amount for
33 contingencies and for other necessary incidental expenses: PROVIDED,
34 That the total cost of the project shall be subject to review and
35 approval by the superintendent.

36 (2) The state funding assistance percentage for a school district
37 shall be computed by the following formula:

1 The ratio of the school district's adjusted valuation per pupil
 2 divided by the ratio of the total state adjusted valuation per pupil
 3 shall be subtracted from three, and then the result of the foregoing
 4 shall be divided by three plus (the ratio of the school district's
 5 adjusted valuation per pupil divided by the ratio of the total state
 6 adjusted valuation per pupil).

$$\begin{array}{r}
 \text{District adjusted} \quad \text{Total state} \\
 \text{3-valuation} \quad \div \quad \text{adjusted valuation} \\
 \text{per pupil} \quad \text{per pupil} \quad \text{State} \\
 \text{Computed} \\
 \text{State} = \frac{\text{District adjusted} - \text{Total state}}{\text{3+valuation} + \text{adjusted valuation}} = \text{\% Funding} \\
 \text{Ratio} \quad \text{District adjusted} \quad \text{Total state} \quad \text{Assistance} \\
 \text{3+valuation} \quad \div \quad \text{adjusted valuation} \\
 \text{per pupil} \quad \text{per pupil}
 \end{array}$$

14 PROVIDED, That in the event the state funding assistance percentage
 15 to any school district based on the above formula is less than twenty
 16 percent and such school district is otherwise eligible for state
 17 funding assistance under RCW 28A.525.162 through 28A.525.180, the
 18 superintendent may establish for such district a state funding
 19 assistance percentage not in excess of twenty percent of the approved
 20 cost of the project, if the superintendent finds that such additional
 21 assistance is necessary to provide minimum facilities for housing the
 22 pupils of the district.

23 (3) In addition to the computed state funding assistance
 24 percentage developed in subsection (2) of this section, a school
 25 district shall be entitled to additional percentage points determined
 26 by the average percentage of growth for the past three years. One
 27 percent shall be added to the computed state funding assistance
 28 percentage for each percent of growth, with a maximum of twenty
 29 percent.

30 (4) In computing the state funding assistance percentage in
 31 subsection (2) of this section and adjusting the percentage under
 32 subsection (3) of this section, students residing outside the school
 33 district who are enrolled in alternative learning experience courses
 34 under RCW 28A.232.010 shall be excluded from the count of total
 35 pupils. In lieu of the exclusion in this subsection, a district may
 36 submit an alternative calculation for excluding students enrolled in
 37 alternative learning experience courses. The alternative calculation
 38 must show the student headcount use of district classroom facilities

1 on a regular basis for a reasonable duration by out-of-district
2 alternative learning experience students subtracted by the headcount
3 of in-district alternative learning experience students not using
4 district classroom facilities on a regular basis for a reasonable
5 duration. The alternative calculation must be submitted in a form
6 approved by the office of the superintendent of public instruction.
7 The office of the superintendent of public instruction must develop
8 rules to define "regular basis" and "reasonable duration."

9 (5) The approved cost of the project determined in the manner
10 prescribed in this section multiplied by the state funding assistance
11 percentage derived as provided for in this section shall be the
12 amount of state funding assistance to the district for the financing
13 of the project: PROVIDED, That need therefor has been established to
14 the satisfaction of the superintendent: PROVIDED, FURTHER, That
15 additional state funding assistance may be allowed if it is found by
16 the superintendent, considering policy recommendations from the
17 school facilities citizen advisory panel that such assistance is
18 necessary in order to meet (a) a school housing emergency resulting
19 from the destruction of a school building by fire, the condemnation
20 of a school building by properly constituted authorities, a sudden
21 excessive and clearly foreseeable future increase in school
22 population, or other conditions similarly emergent in nature; or (b)
23 a special school housing burden resulting from projects of statewide
24 significance or imposed by virtue of the admission of nonresident
25 students into educational programs established, maintained and
26 operated in conformity with the requirements of law; or (c) a
27 deficiency in the capital funds of the district resulting from
28 financing, subsequent to April 1, 1969, and without benefit of the
29 state funding assistance provided by prior state assistance programs,
30 the construction of a needed school building project or projects
31 approved in conformity with the requirements of such programs, after
32 having first applied for and been denied state funding assistance
33 because of the inadequacy of state funds available for the purpose,
34 or (d) a condition created by the fact that an excessive number of
35 students live in state owned housing, or (e) a need for the
36 construction of a school building to provide for improved school
37 district organization or racial balance, or (f) conditions similar to
38 those defined under (a), (b), (c), (d), and (e) of this subsection,
39 creating a like emergency.

1 (6) For the 2015-2017 biennium, schools determined to have a lack
 2 of sufficient space to provide all-day kindergarten, reduce class
 3 sizes, or provide science classrooms or labs to meet the requirements
 4 of law, have a special housing burden condition similar to those
 5 defined under subsection (5)(b) of this section, creating a like
 6 emergency. For the 2015-2017 biennium, school districts are entitled
 7 to additional percentage points for school construction projects that
 8 have a special housing burden condition only. The additional
 9 percentage points are determined by (a) student enrollments in the
 10 free and reduced price meals program, and (b) donations of cash,
 11 like-kind, or equipment from private sources. The additional
 12 percentage points under (a) of this subsection are twenty percent of
 13 the percent of student enrollments eligible and enrolled in the free
 14 and reduced price meals program. The additional percentage points
 15 under (b) of this subsection are determined by enrollments of the
 16 school district and the value of the private donation as follows:

<u>District Enrollments</u>	<u>\$250K-\$499K</u>	<u>Value of Donation</u>	<u>>\$1M</u>
		<u>\$500K-\$1M</u>	
<u>Less than 2,000</u>	<u>10</u>	<u>15</u>	<u>20</u>
<u>2,000-4,000</u>	<u>5</u>	<u>10</u>	<u>15</u>
<u>More than 4,000</u>	<u>0</u>	<u>5</u>	<u>10</u>

22 **Sec. 7019.** RCW 28A.525.172 and 2006 c 263 s 314 are each amended
 23 to read as follows:

24 All applications by school districts for state assistance in
 25 providing school plant facilities shall be made to the superintendent
 26 of public instruction in conformity with rules adopted by the
 27 superintendent of public instruction, considering policy
 28 recommendations from the school facilities citizen advisory panel.
 29 Studies and surveys shall be conducted by the superintendent for the
 30 purpose of securing information relating to ~~((a) [(1)]))~~ (1) the
 31 kind and extent of the school plant facilities required and the
 32 urgency of need for such facilities in districts that seek state
 33 assistance, ~~((b) [(2)]))~~ (2) the ability of such districts to
 34 provide capital funds by local effort, ~~((e) [(3)]))~~ (3) the need for
 35 improvement of school administrative units and school attendance
 36 areas among or within such districts, and ~~((d) [(4)]))~~ (4) any other

1 pertinent matters. For the 2015-2017 biennium, the superintendent may
2 not conduct studies and surveys for the purpose of this section.

3 NEW SECTION. **Sec. 7020.** NONTAXABLE AND TAXABLE BOND PROCEEDS.

4 Portions of the appropriation authority granted by this act from the
5 state building construction account, or any other account receiving
6 bond proceeds, may be transferred to the state taxable building
7 construction account as deemed necessary by the state finance
8 committee to comply with the federal internal revenue service rules
9 and regulations pertaining to the use of nontaxable bond proceeds.
10 Portions of the general obligation bond proceeds authorized by
11 chapter . . . , Laws of 2015 (Substitute House Bill No. 1166, the
12 general obligation bond bill) for deposit into the state taxable
13 building construction account that are in excess of amounts required
14 to comply with the federal internal revenue service rules and
15 regulations shall be deposited into the state building construction
16 account. The state treasurer shall submit written notification to the
17 director of financial management if it is determined that a shift of
18 appropriation authority between the state building construction
19 account, or any other account receiving bond proceeds, and the state
20 taxable building construction account is necessary, or that a shift
21 of appropriation authority from the state taxable building
22 construction account to the state building construction account may
23 be made.

24 NEW SECTION. **Sec. 7021.** COLUMBIA RIVER BASIN NONTAXABLE AND

25 TAXABLE BOND PROCEEDS. Portions of the appropriation authority
26 granted by this act from the Columbia river basin water supply
27 development account may be transferred to the Columbia river basin
28 taxable bond water supply development account as deemed necessary by
29 the state finance committee to comply with the federal internal
30 revenue service rules and regulations pertaining to the use of
31 nontaxable bond proceeds. The state treasurer shall submit written
32 notification to the director of financial management if it is
33 determined that a shift of appropriation authority between the
34 Columbia river basin water supply development account and the
35 Columbia river basin taxable bond water supply development account is
36 necessary, or that a shift of appropriation authority from the
37 Columbia river basin taxable bond water supply development account to

1 the Columbia river basin water supply development account may be
2 made.

3 NEW SECTION. **Sec. 7022.** The office of financial management, in
4 consultation with the fiscal committees of the legislature, may
5 select capital projects that have completed predesign to undergo a
6 budget evaluation study. The budget evaluation study team approach
7 using value engineering techniques and life cycle cost analysis must
8 be utilized by the office of financial management in conducting the
9 studies. The office of financial management shall select the budget
10 evaluation team members, contract for the study, and report the
11 results to the legislature and agencies in a timely manner following
12 the study. Funds from the project appropriation must be used by the
13 office of financial management through an interagency agreement with
14 the affected agencies to cover the cost of the study.

15 NEW SECTION. **Sec. 7023.** RESEARCH ON TRANSFER OF FEDERAL LANDS
16 TO WASHINGTON STATE. Staff from the appropriate legislative
17 committees shall use existing studies and available literature to
18 research the potential costs, revenues, and policy impacts of
19 transferring federal lands to state ownership. The research must
20 include:

21 (1) Costs to the state of: (a) Land management related to
22 wildfires, forest health, invasive species management, and public
23 access; (b) addressing deferred forest health issues and ongoing
24 maintenance; (c) payments in lieu of taxes; (d) state program
25 development; and (e) other potential costs.

26 (2) Revenues to the state from: (a) Current and increased timber
27 cut-rates; (b) mineral lease revenues; (c) recreation fees; (d)
28 grazing fees; (e) permanent common school account investment income;
29 and (f) other potential revenues.

30 (3) Policy research related to the endangered species act, the
31 mining law of 1872, and other federal-state impacts.

32 (4) The research may not include consideration of revenues or
33 costs of transferring public lands into private ownership status.

34 (5) A report on this research must be provided to appropriate
35 legislative committees by December 1, 2015.

36 **Sec. 7024.** RCW 28B.20.725 and 2013 2nd sp.s. c 19 s 7027 are
37 each amended to read as follows:

1 The board is hereby empowered:

2 (1) To reserve the right to issue bonds later on a parity with
3 any bonds being issued;

4 (2) To authorize the investing of moneys in the bond retirement
5 fund and any reserve account therein;

6 (3) To authorize the transfer of money from the University of
7 Washington building account to the bond retirement fund when
8 necessary to prevent a default in the payments required to be made
9 out of such fund;

10 (4) To create a reserve account or accounts in the bond
11 retirement fund to secure the payment of the principal of and
12 interest on any bonds;

13 (5) To authorize the transfer to the University of Washington
14 building account of any money on deposit in the bond retirement fund
15 in excess of debt service for a period of three years from the date
16 of such transfer on all outstanding bonds payable out of such fund.

17 (~~However, during the 2011-2013 fiscal biennium, the legislature may~~
18 ~~transfer to the University of Washington building account moneys that~~
19 ~~are in excess of the debt service due within one year of the date of~~
20 ~~transfer on all outstanding bonds payable out of the bond retirement~~
21 ~~fund.)) However, during the 2013-2015 fiscal biennium, the
22 legislature may transfer to the University of Washington building
23 account moneys that are in excess of the debt service due within the
24 2013-2015 fiscal biennium from the date of such transfer on all
25 outstanding bonds payable out of the bond retirement fund. However,
26 during the 2015-2017 fiscal biennium, the legislature may transfer to
27 the University of Washington building account moneys that are in
28 excess of the debt service due within the 2015-2017 fiscal biennium
29 from the date of such transfer on all outstanding bonds payable out
30 of the bond retirement fund.~~

31 **Sec. 7025.** RCW 28B.15.310 and 2013 2nd sp.s. c 19 s 7028 are
32 each amended to read as follows:

33 Within thirty-five days from the date of collection thereof, all
34 building fees shall be paid and credited as follows: To the
35 Washington State University bond retirement fund, one-half or such
36 larger portion as may be necessary to prevent a default in the
37 payments required to be made out of such bond retirement fund; and
38 the remainder thereof to the Washington State University building
39 account.

1 The sum so credited to the Washington State University building
2 account shall be expended by the board of regents for buildings,
3 equipment, or maintenance on the campus of Washington State
4 University as may be deemed most advisable and for the best interests
5 of the university, and for certificates of participation under
6 chapter 39.94 RCW, except for any sums transferred as authorized by
7 law. (~~During the 2011-2013 biennium, sums credited to the Washington~~
8 ~~State University building account shall also be used for routine~~
9 ~~facility maintenance and utility costs.~~) During the 2013-2015
10 biennium, sums credited to the Washington State University building
11 account shall also be used for routine facility maintenance, utility
12 costs, and facility condition assessments. During the 2015-2017
13 biennium, sums credited to the Washington State University building
14 account shall also be used for routine facility maintenance, utility
15 costs, and facility condition assessments. Expenditures so made shall
16 be accounted for in accordance with existing law and shall not be
17 expended until appropriated by the legislature.

18 The sum so credited to the Washington State University bond
19 retirement fund shall be used to pay and secure the payment of the
20 principal of and interest on building bonds issued by the university,
21 except for any sums which may be transferred out of such fund as
22 authorized by law.

23 **Sec. 7026.** RCW 28B.15.210 and 2013 2nd sp.s. c 19 s 7026 are
24 each amended to read as follows:

25 Within thirty-five days from the date of collection thereof, all
26 building fees at the University of Washington, including building
27 fees to be charged students registering in the schools of medicine
28 and dentistry, shall be paid into the state treasury and credited as
29 follows:

30 One-half or such larger portion as may be necessary to prevent a
31 default in the payments required to be made out of the bond
32 retirement fund to the "University of Washington bond retirement
33 fund" and the remainder thereof to the "University of Washington
34 building account." The sum so credited to the University of
35 Washington building account shall be used exclusively for the purpose
36 of erecting, altering, maintaining, equipping, or furnishing
37 buildings, and for certificates of participation under chapter 39.94
38 RCW, except for any sums transferred as authorized in RCW
39 28B.20.725(3). The sum so credited to the University of Washington

1 bond retirement fund shall be used for the payment of principal of
2 and interest on bonds outstanding as provided by chapter 28B.20 RCW
3 except for any sums transferred as authorized in RCW 28B.20.725(5).
4 During the 2013-2015 biennium, sums credited to the University of
5 Washington building account shall also be used for routine facility
6 maintenance, utility costs, and facility condition assessments.
7 During the 2015-2017 biennium, sums credited to the University of
8 Washington building account shall also be used for routine facility
9 maintenance, utility costs, and facility condition assessments.

10 **Sec. 7027.** RCW 28B.30.750 and 2013 2nd sp.s. c 19 s 7029 are
11 each amended to read as follows:

12 The board is hereby empowered:

13 (1) To reserve the right to issue bonds later on a parity with
14 any bonds being issued;

15 (2) To authorize the investing of moneys in the bond retirement
16 fund and any reserve account therein;

17 (3) To authorize the transfer of money from the Washington State
18 University building account to the bond retirement fund when
19 necessary to prevent a default in the payments required to be made
20 out of such fund;

21 (4) To create a reserve account or accounts in the bond
22 retirement fund to secure the payment of the principal of and
23 interest on any bonds;

24 (5) To authorize the transfer to the Washington State University
25 building account of any money on deposit in the bond retirement fund
26 in excess of debt service for a period of three years from the date
27 of such transfer on all outstanding bonds payable out of such fund.

28 ~~((However, during the 2011-2013 fiscal biennium, the legislature may
29 transfer to the Washington State University building account moneys
30 that are in excess of the debt service due within one year of the
31 date of transfer on all outstanding bonds payable out of the bond
32 retirement fund.))~~ However, during the 2013-2015 fiscal biennium, the

33 legislature may transfer to the Washington State University building
34 account moneys that are in excess of the debt service due within the
35 2013-2015 fiscal biennium from the date of such transfer on all
36 outstanding bonds payable out of the bond retirement fund. However,
37 during the 2015-2017 fiscal biennium, the legislature may transfer to
38 the Washington State University building account moneys that are in
39 excess of the debt service due within the 2015-2017 fiscal biennium

1 from the date of such transfer on all outstanding bonds payable out
2 of the bond retirement fund.

3 **Sec. 7028.** RCW 28B.35.370 and 2013 2nd sp.s. c 19 s 7030 are
4 each amended to read as follows:

5 Within thirty-five days from the date of collection thereof all
6 building fees of each regional university and The Evergreen State
7 College shall be paid into the state treasury and these together with
8 such normal school fund revenues as provided in RCW 28B.35.751 as are
9 received by the state treasury shall be credited as follows:

10 (1) On or before June 30th of each year the board of trustees of
11 each regional university and The Evergreen State College, if issuing
12 bonds payable out of its building fees and above described normal
13 school fund revenues, shall certify to the state treasurer the
14 amounts required in the ensuing twelve months to pay and secure the
15 payment of the principal of and interest on such bonds. The amounts
16 so certified by each regional university and The Evergreen State
17 College shall be a prior lien and charge against all building fees
18 and above described normal school fund revenues of such institution.
19 The state treasurer shall thereupon deposit the amounts so certified
20 in the Eastern Washington University capital projects account, the
21 Central Washington University capital projects account, the Western
22 Washington University capital projects account, or The Evergreen
23 State College capital projects account respectively, which accounts
24 are hereby created in the state treasury. The amounts deposited in
25 the respective capital projects accounts shall be used to pay and
26 secure the payment of the principal of and interest on the building
27 bonds issued by such regional universities and The Evergreen State
28 College as authorized by law. If in any twelve month period it shall
29 appear that the amount certified by any such board of trustees is
30 insufficient to pay and secure the payment of the principal of and
31 interest on the outstanding building and above described normal
32 school fund revenue bonds of its institution, the state treasurer
33 shall notify the board of trustees and such board shall adjust its
34 certificate so that all requirements of moneys to pay and secure the
35 payment of the principal of and interest on all such bonds then
36 outstanding shall be fully met at all times.

37 (2) All normal school fund revenue pursuant to RCW 28B.35.751
38 shall be deposited in the Eastern Washington University capital
39 projects account, the Central Washington University capital projects

1 account, the Western Washington University capital projects account,
2 or The Evergreen State College capital projects account respectively,
3 which accounts are hereby created in the state treasury. The sums
4 deposited in the respective capital projects accounts shall be
5 appropriated and expended to pay and secure the payment of the
6 principal of and interest on bonds payable out of the building fees
7 and normal school revenue and for the construction, reconstruction,
8 erection, equipping, maintenance, demolition and major alteration of
9 buildings and other capital assets, and the acquisition of sites,
10 rights-of-way, easements, improvements or appurtenances in relation
11 thereto except for any sums transferred therefrom as authorized by
12 law. (~~During the 2011-2013 biennium, sums in the respective capital~~
13 ~~accounts shall also be used for routine facility maintenance and~~
14 ~~utility costs.)) However, during the 2013-2015 biennium, sums in the
15 respective capital accounts shall also be used for routine facility
16 maintenance, utility costs, and facility condition assessments.
17 However, during the 2015-2017 biennium, sums in the respective
18 capital accounts shall also be used for routine facility maintenance,
19 utility costs, and facility condition assessments.~~

20 (3) Funds available in the respective capital projects accounts
21 may also be used for certificates of participation under chapter
22 39.94 RCW.

23 **Sec. 7029.** RCW 28B.50.360 and 2013 2nd sp.s. c 19 s 7031 are
24 each amended to read as follows:

25 Within thirty-five days from the date of start of each quarter
26 all collected building fees of each such community and technical
27 college shall be paid into the state treasury, and shall be credited
28 as follows:

29 (1) On or before June 30th of each year the college board if
30 issuing bonds payable out of building fees shall certify to the state
31 treasurer the amounts required in the ensuing twelve-month period to
32 pay and secure the payment of the principal of and interest on such
33 bonds. The state treasurer shall thereupon deposit the amounts so
34 certified in the community and technical college capital projects
35 account. Such amounts of the funds deposited in the community and
36 technical college capital projects account as are necessary to pay
37 and secure the payment of the principal of and interest on the
38 building bonds issued by the college board as authorized by this
39 chapter shall be devoted to that purpose. If in any twelve-month

1 period it shall appear that the amount certified by the college board
2 is insufficient to pay and secure the payment of the principal of and
3 interest on the outstanding building bonds, the state treasurer shall
4 notify the college board and such board shall adjust its certificate
5 so that all requirements of moneys to pay and secure the payment of
6 the principal and interest on all such bonds then outstanding shall
7 be fully met at all times.

8 (2) The community and technical college capital projects account
9 is hereby created in the state treasury. The sums deposited in the
10 capital projects account shall be appropriated and expended to pay
11 and secure the payment of the principal of and interest on bonds
12 payable out of the building fees and for the construction,
13 reconstruction, erection, equipping, maintenance, demolition and
14 major alteration of buildings and other capital assets owned by the
15 state board for community and technical colleges in the name of the
16 state of Washington, and the acquisition of sites, rights-of-way,
17 easements, improvements or appurtenances in relation thereto,
18 engineering and architectural services provided by the department of
19 enterprise services, and for the payment of principal of and interest
20 on any bonds issued for such purposes. (~~During the 2011-2013~~
21 ~~biennium, sums in the capital projects account shall also be used for~~
22 ~~routine facility maintenance and utility costs.~~) However, during the
23 2013-2015 biennium, sums in the capital projects account shall also
24 be used for routine facility maintenance and utility costs. However,
25 during the 2015-2017 biennium, sums in the capital projects account
26 shall also be used for routine facility maintenance and utility
27 costs.

28 (3) Funds available in the community and technical college
29 capital projects account may also be used for certificates of
30 participation under chapter 39.94 RCW.

31 **Sec. 7030.** RCW 43.34.080 and 2013 2nd sp.s. c 19 s 7015 are each
32 amended to read as follows:

33 (1) The capitol campus design advisory committee is established
34 as an advisory group to the capitol committee and the director of
35 enterprise services to review programs, planning, design, and
36 landscaping of state capitol facilities and grounds and to make
37 recommendations that will contribute to the attainment of
38 architectural, aesthetic, functional, and environmental excellence in

1 design and maintenance of capitol facilities on campus and located in
2 neighboring communities.

3 (2) The advisory committee shall consist of the following persons
4 who shall be appointed by and serve at the pleasure of the director
5 of enterprise services:

- 6 (a) Two architects;
- 7 (b) A landscape architect; and
- 8 (c) An urban planner.

9 The director of enterprise services shall appoint the chair and
10 vice chair and shall provide the staff and resources necessary for
11 implementing this section. The advisory committee shall meet at least
12 once every ninety days and at the call of the chair.

13 The members of the committee shall be reimbursed as provided in
14 RCW 43.03.220 and 44.04.120.

15 (3) The advisory committee shall also consist of the secretary of
16 state and two members of the house of representatives, one from each
17 caucus, who shall be appointed by the speaker of the house of
18 representatives, and two members of the senate, one from each caucus,
19 who shall be appointed by the president of the senate.

20 (4) The advisory committee shall review plans and designs
21 affecting state capitol facilities as they are developed. The
22 advisory committee's review shall include:

- 23 (a) The process of solicitation and selection of appropriate
24 professional design services including design-build proposals;
- 25 (b) Compliance with the capitol campus master plan and design
26 concepts as adopted by the capitol committee;
- 27 (c) The design, siting, and grouping of state capitol facilities
28 relative to the service needs of state government and the impact upon
29 the local community's economy, environment, traffic patterns, and
30 other factors;
- 31 (d) The relationship of overall state capitol facility planning
32 to the respective comprehensive plans for long-range urban
33 development of the cities of Olympia, Lacey, and Tumwater, and
34 Thurston county; and
- 35 (e) Landscaping plans and designs, including planting proposals,
36 street furniture, sculpture, monuments, and access to the capitol
37 campus and buildings.

38 (5) For development of the property known as the 1063 block, the
39 committee may review the proposal selected by the department of

1 enterprise services but must not propose changes that will affect the
2 scope, budget, or schedule of the project.

3 (6) During the 2015-2017 fiscal biennium, for development of the
4 property known as the pro arts site, the committee may review the
5 proposal selected by the department of enterprise services but must
6 not propose changes that will affect the scope, budget, or schedule
7 of the project.

8 **Sec. 7031.** RCW 43.19.501 and 2011 1st sp.s. c 50 s 943 are each
9 amended to read as follows:

10 The Thurston county capital facilities account is created in the
11 state treasury. The account is subject to the appropriation and
12 allotment procedures under chapter 43.88 RCW. Moneys in the account
13 may be expended for capital projects in facilities owned and managed
14 by the department in Thurston county. For the 2007-2009 biennium,
15 moneys in the account may be used for predesign identified in section
16 1037, chapter 328, Laws of 2008. For the 2015-2017 biennium, moneys
17 in the account may be used for studies related to real estate.

18 During the 2009-2011 and 2011-2013 fiscal biennia, the
19 legislature may transfer from the Thurston county capital facilities
20 account to the state general fund such amounts as reflect the excess
21 fund balance of the account.

22 **Sec. 7032.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each
23 amended to read as follows:

24 The public works assistance account is hereby established in the
25 state treasury. Money may be placed in the public works assistance
26 account from the proceeds of bonds when authorized by the legislature
27 or from any other lawful source. Money in the public works assistance
28 account shall be used to make loans and to give financial guarantees
29 to local governments for public works projects. Moneys in the account
30 may also be appropriated to provide for state match requirements
31 under federal law for projects and activities conducted and financed
32 by the board under the drinking water assistance account. Not more
33 than fifteen percent of the biennial capital budget appropriation to
34 the public works board from this account may be expended or obligated
35 for preconstruction loans, emergency loans, or loans for capital
36 facility planning under this chapter; of this amount, not more than
37 ten percent of the biennial capital budget appropriation may be
38 expended for emergency loans and not more than one percent of the

1 biennial capital budget appropriation may be expended for capital
2 facility planning loans. During the ~~((2011-2013 and 2013-2015))~~
3 2015-2017 fiscal biennium, the legislature may transfer from the
4 public works assistance account to ~~((the general fund,))~~ the water
5 pollution control revolving account~~((τ))~~ and the drinking water
6 assistance account such amounts as reflect the excess fund balance of
7 the account. ~~((During the 2011-2013 fiscal biennium, the legislature
8 may appropriate moneys from the account for economic development,
9 innovation, and export grants, including brownfields; main street
10 improvement grants; and the loan program consolidation board.))~~
11 During the 2013-2015 fiscal biennium, the legislature may transfer
12 from the public works assistance account to the education legacy
13 trust account such amounts as specified by the legislature.

14 **Sec. 7033.** RCW 43.155.070 and 2013 2nd sp.s. c 19 s 7032 are
15 each amended to read as follows:

16 (1) To qualify for financial assistance under this chapter the
17 board must determine that a local government meets all of the
18 following conditions:

19 (a) The city or county must be imposing a tax under chapter 82.46
20 RCW at a rate of at least one-quarter of one percent;

21 (b) The local government must have developed a capital facility
22 plan; and

23 (c) The local government must be using all local revenue sources
24 which are reasonably available for funding public works, taking into
25 consideration local employment and economic factors.

26 (2) Except where necessary to address a public health need or
27 substantial environmental degradation, a county, city, or town
28 planning under RCW 36.70A.040 may not receive financial assistance
29 under this chapter unless it has adopted a comprehensive plan,
30 including a capital facilities plan element, and development
31 regulations as required by RCW 36.70A.040. This subsection does not
32 require any county, city, or town planning under RCW 36.70A.040 to
33 adopt a comprehensive plan or development regulations before
34 requesting or receiving financial assistance under this chapter if
35 such request is made before the expiration of the time periods
36 specified in RCW 36.70A.040. A county, city, or town planning under
37 RCW 36.70A.040 that has not adopted a comprehensive plan and
38 development regulations within the time periods specified in RCW
39 36.70A.040 may apply for and receive financial assistance under this

1 chapter if the comprehensive plan and development regulations are
2 adopted as required by RCW 36.70A.040 before executing a contractual
3 agreement for financial assistance with the board.

4 (3) In considering awarding financial assistance for public
5 facilities to special districts requesting funding for a proposed
6 facility located in a county, city, or town planning under RCW
7 36.70A.040, the board must consider whether the county, city, or town
8 planning under RCW 36.70A.040 in whose planning jurisdiction the
9 proposed facility is located has adopted a comprehensive plan and
10 development regulations as required by RCW 36.70A.040.

11 (4) The board must develop a priority process for public works
12 projects as provided in this section. The intent of the priority
13 process is to maximize the value of public works projects
14 accomplished with assistance under this chapter. The board must
15 attempt to assure a geographical balance in assigning priorities to
16 projects. The board must consider at least the following factors in
17 assigning a priority to a project:

18 (a) Whether the local government receiving assistance has
19 experienced severe fiscal distress resulting from natural disaster or
20 emergency public works needs;

21 (b) Except as otherwise conditioned by RCW 43.155.110, whether
22 the entity receiving assistance is a Puget Sound partner, as defined
23 in RCW 90.71.010;

24 (c) Whether the project is referenced in the action agenda
25 developed by the Puget Sound partnership under RCW 90.71.310;

26 (d) Whether the project is critical in nature and would affect
27 the health and safety of a great number of citizens;

28 (e) Whether the applicant's permitting process has been certified
29 as streamlined by the office of regulatory assistance;

30 (f) Whether the applicant has developed and adhered to guidelines
31 regarding its permitting process for those applying for development
32 permits consistent with section 1(2), chapter 231, Laws of 2007;

33 (g) The cost of the project compared to the size of the local
34 government and amount of loan money available;

35 (h) The number of communities served by or funding the project;

36 (i) Whether the project is located in an area of high
37 unemployment, compared to the average state unemployment;

38 (j) Whether the project is the acquisition, expansion,
39 improvement, or renovation by a local government of a public water

1 system that is in violation of health and safety standards, including
2 the cost of extending existing service to such a system;

3 (k) Except as otherwise conditioned by RCW 43.155.120, and
4 effective one calendar year following the development of model
5 evergreen community management plans and ordinances under RCW
6 35.105.050, whether the entity receiving assistance has been
7 recognized, and what gradation of recognition was received, in the
8 evergreen community recognition program created in RCW 35.105.030;

9 (l) The relative benefit of the project to the community,
10 considering the present level of economic activity in the community
11 and the existing local capacity to increase local economic activity
12 in communities that have low economic growth; and

13 (m) Other criteria that the board considers advisable.

14 (5) For the ((2013-2015)) 2015-2017 fiscal biennium, in place of
15 the criteria, ranking, and submission processes for construction loan
16 lists provided in subsections (4) and (7) of this section:

17 (a) The board must develop a process for numerically ranking
18 applications for construction loans submitted by local governments.
19 The board must consider, at a minimum and in any order, the following
20 factors in assigning a numerical ranking to a project:

21 (i) Whether the project is critical in nature and would affect
22 the health and safety of many people;

23 (ii) The extent to which the project leverages nonstate funds;

24 (iii) The extent to which the project is ready to proceed to
25 construction;

26 (iv) Whether the project is located in an area of high
27 unemployment, compared to the average state unemployment;

28 (v) Whether the project promotes the sustainable use of resources
29 and environmental quality;

30 (vi) Whether the project consolidates or regionalizes systems;

31 (vii) Whether the project encourages economic development through
32 mixed-use and mixed income development consistent with chapter 36.70A
33 RCW;

34 (viii) Whether the system is being well-managed in the present
35 and for long-term sustainability;

36 (ix) Achieving equitable distribution of funds by geography and
37 population;

38 (x) The extent to which the project meets the following state
39 policy objectives:

40 (A) Efficient use of state resources;

- 1 (B) Preservation and enhancement of health and safety;
- 2 (C) Abatement of pollution and protection of the environment;
- 3 (D) Creation of new, family wage jobs, and avoidance of shifting
- 4 existing jobs from one Washington state community to another;
- 5 (E) Fostering economic development consistent with chapter 36.70A
- 6 RCW;
- 7 (F) Efficiency in delivery of goods and services, public transit,
- 8 and transportation;
- 9 (G) Avoidance of additional costs to state and local governments
- 10 that adversely impact local residents and small businesses; and
- 11 (H) Reduction of the overall cost of public infrastructure; and
- 12 (xi) Other criteria that the board considers necessary to achieve
- 13 the purposes of this chapter.

14 (b) Before November 1, (~~(2014)~~) 2016, the board must develop and

15 submit to the appropriate fiscal committees of the senate and house

16 of representatives a ranked list of qualified public works projects

17 which have been evaluated by the board and are recommended for

18 funding by the legislature. The maximum amount of funding that the

19 board may recommend for any jurisdiction is ten million dollars per

20 biennium. For each project on the ranked list, as well as for

21 eligible projects not recommended for funding, the board must

22 document the numerical ranking that was assigned.

23 (6) Existing debt or financial obligations of local governments

24 may not be refinanced under this chapter. Each local government

25 applicant must provide documentation of attempts to secure additional

26 local or other sources of funding for each public works project for

27 which financial assistance is sought under this chapter.

28 (7) Before November 1st of each even-numbered year, the board

29 must develop and submit to the appropriate fiscal committees of the

30 senate and house of representatives a description of the loans made

31 under RCW 43.155.065, 43.155.068, and subsection (10) of this section

32 during the preceding fiscal year and a prioritized list of projects

33 which are recommended for funding by the legislature, including one

34 copy to the staff of each of the committees. The list must include,

35 but not be limited to, a description of each project and recommended

36 financing, the terms and conditions of the loan or financial

37 guarantee, the local government jurisdiction and unemployment rate,

38 demonstration of the jurisdiction's critical need for the project and

39 documentation of local funds being used to finance the public works

40 project. The list must also include measures of fiscal capacity for

1 each jurisdiction recommended for financial assistance, compared to
2 authorized limits and state averages, including local government
3 sales taxes; real estate excise taxes; property taxes; and charges
4 for or taxes on sewerage, water, garbage, and other utilities.

5 (8) The board may not sign contracts or otherwise financially
6 obligate funds from the public works assistance account before the
7 legislature has appropriated funds for a specific list of public
8 works projects. The legislature may remove projects from the list
9 recommended by the board. The legislature may not change the order of
10 the priorities recommended for funding by the board.

11 (9) Subsection (8) of this section does not apply to loans made
12 under RCW 43.155.065, 43.155.068, and subsection (10) of this
13 section.

14 (10) Loans made for the purpose of capital facilities plans are
15 exempted from subsection (8) of this section.

16 (11) To qualify for loans or pledges for solid waste or recycling
17 facilities under this chapter, a city or county must demonstrate that
18 the solid waste or recycling facility is consistent with and
19 necessary to implement the comprehensive solid waste management plan
20 adopted by the city or county under chapter 70.95 RCW.

21 (12) After January 1, 2010, any project designed to address the
22 effects of storm water or wastewater on Puget Sound may be funded
23 under this section only if the project is not in conflict with the
24 action agenda developed by the Puget Sound partnership under RCW
25 90.71.310.

26 (13) During the ~~((2013-2015))~~ 2015-2017 fiscal biennium, for
27 projects involving repair, replacement, or improvement of a
28 wastewater treatment plant or other public works facility for which
29 an investment grade efficiency audit is obtainable, the public works
30 board must require as a contract condition that the project sponsor
31 undertake an investment grade efficiency audit. The project sponsor
32 may finance the costs of the audit as part of its public works
33 assistance account program loan.

34 (14)(a) ~~((For public works assistance account application rounds
35 conducted during the 2013-2015 fiscal biennium, the board must
36 implement policies and procedures designed to maximize local
37 government use of federally funded drinking water and clean water
38 state revolving funds operated by the state departments of health and
39 ecology. The board, department of ecology, and department of health
40 must jointly develop evaluation criteria and application procedures~~

1 ~~that will increase access of eligible drinking water and wastewater~~
2 ~~projects to the public works assistance account for short-term~~
3 ~~preconstruction financing and to the federally funded state revolving~~
4 ~~funds for construction financing. The procedures must also strengthen~~
5 ~~coordinated funding of preconstruction and construction projects.)~~
6 For public works assistance account application rounds conducted
7 during the 2015-2017 fiscal biennium, the board must implement
8 policies and procedures designed to maximize local government use of
9 federal funds to finance local infrastructure including, but not
10 limited to, drinking water and clean water state revolving funds
11 operated by the state departments of health and ecology.

12 (b) For all construction loan projects proposed to the
13 legislature for funding during the ((2013-2015)) 2015-2017 fiscal
14 biennium, the board must base interest rates on the average daily
15 market interest rate for tax-exempt municipal bonds as published in
16 the bond buyer's index for the period from sixty to thirty days
17 before the start of the application cycle. For projects with a
18 repayment period between five and twenty years, the rate must be
19 sixty percent of the market rate. For projects with a repayment
20 period under five years, the rate must be thirty percent of the
21 market rate. The board must also provide reduced interest rates,
22 extended repayment periods, or forgivable principal loans for
23 projects that meet financial hardship criteria as measured by the
24 affordability index or similar standard measure of financial
25 hardship.

26 ~~((c) By December 1, 2013, the board must recommend to the~~
27 ~~appropriate committees of the legislature statutory language to make~~
28 ~~permanent these new criteria, procedures, and financing policies.))~~

29 **Sec. 7034.** RCW 43.160.080 and 2010 1st sp.s. c 36 s 6011 are
30 each amended to read as follows:

31 There shall be a fund in the state treasury known as the public
32 facilities construction loan revolving account, which shall consist
33 of all moneys collected under this chapter and any moneys
34 appropriated to it by law. Disbursements from the revolving account
35 shall be on authorization of the board. In order to maintain an
36 effective expenditure and revenue control, the public facilities
37 construction loan revolving account shall be subject in all respects
38 to chapter 43.88 RCW. ~~((During the 2009-2011 biennium, sums in the~~
39 ~~public facilities construction loan revolving account may be used for~~

1 ~~community economic revitalization board export assistance grants and~~
2 ~~loans in section 1018, chapter 36, Laws of 2010 1st sp. sess. and for~~
3 ~~matching funds for the federal energy regional innovation cluster in~~
4 ~~section 1017, chapter 36, Laws of 2010 1st sp. sess.)~~ During the
5 2015-2017 biennium, sums in the public facilities construction loan
6 revolving account may be used to continue and enhance the animal
7 disease traceability project in section 3247, chapter 19, Laws of
8 2013 2nd sp. sess., administered by the department of agriculture.
9 During the 2015-2017 biennium, sums in the public facilities
10 construction loan revolving account may be used for the clean energy
11 partnership project in section 1038, chapter 19, Laws of 2013 2nd sp.
12 sess.

13 **Sec. 7035.** RCW 70.105D.070 and 2013 2nd sp.s. c 19 s 7033 and
14 2013 2nd sp.s. c 4 s 992 are each reenacted and amended to read as
15 follows:

16 (1) The state toxics control account and the local toxics control
17 account are hereby created in the state treasury.

18 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
19 follows: Fifty-six percent to the state toxics control account under
20 subsection (3) of this section and forty-four percent to the local
21 toxics control account under subsection (4) of this section. When the
22 cumulative amount of deposits made to the state and local toxics
23 control accounts under this section reaches the limit during a fiscal
24 year as established in (b) of this subsection, the remainder of the
25 moneys collected under RCW 82.21.030 during that fiscal year must be
26 deposited into the environmental legacy stewardship account created
27 in RCW 70.105D.170.

28 (b) The limit on distributions of moneys collected under RCW
29 82.21.030 to the state and local toxics control accounts for the
30 fiscal year beginning July 1, 2013, is one hundred forty million
31 dollars.

32 (c) In addition to the funds required under (a) of this
33 subsection, the following moneys must be deposited into the state
34 toxics control account: (i) The costs of remedial actions recovered
35 under this chapter or chapter 70.105A RCW; (ii) penalties collected
36 or recovered under this chapter; and (iii) any other money
37 appropriated or transferred to the account by the legislature.

1 (3) Moneys in the state toxics control account must be used only
2 to carry out the purposes of this chapter, including but not limited
3 to the following activities:

4 (a) The state's responsibility for hazardous waste planning,
5 management, regulation, enforcement, technical assistance, and public
6 education required under chapter 70.105 RCW;

7 (b) The state's responsibility for solid waste planning,
8 management, regulation, enforcement, technical assistance, and public
9 education required under chapter 70.95 RCW;

10 (c) The hazardous waste clean-up program required under this
11 chapter;

12 (d) State matching funds required under federal cleanup law;

13 (e) Financial assistance for local programs in accordance with
14 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

15 (f) State government programs for the safe reduction, recycling,
16 or disposal of paint and hazardous wastes from households, small
17 businesses, and agriculture;

18 (g) Oil and hazardous materials spill prevention, preparedness,
19 training, and response activities;

20 (h) Water and environmental health protection and monitoring
21 programs;

22 (i) Programs authorized under chapter 70.146 RCW;

23 (j) A public participation program;

24 (k) Public funding to assist potentially liable persons to pay
25 for the costs of remedial action in compliance with clean-up
26 standards under RCW 70.105D.030(2)(e) but only when the amount and
27 terms of such funding are established under a settlement agreement
28 under RCW 70.105D.040(4) and when the director has found that the
29 funding will achieve both: (i) A substantially more expeditious or
30 enhanced cleanup than would otherwise occur; and (ii) the prevention
31 or mitigation of unfair economic hardship;

32 (l) Development and demonstration of alternative management
33 technologies designed to carry out the hazardous waste management
34 priorities of RCW 70.105.150;

35 (m) State agriculture and health programs for the safe use,
36 reduction, recycling, or disposal of pesticides;

37 (n) Storm water pollution control projects and activities that
38 protect or preserve existing remedial actions or prevent hazardous
39 clean-up sites;

1 (o) Funding requirements to maintain receipt of federal funds
2 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
3 seq.);

4 (p) Air quality programs and actions for reducing public exposure
5 to toxic air pollution;

6 (q) Public funding to assist prospective purchasers to pay for
7 the costs of remedial action in compliance with clean-up standards
8 under RCW 70.105D.030(2)(e) if:

9 (i) The facility is located within a redevelopment opportunity
10 zone designated under RCW 70.105D.150;

11 (ii) The amount and terms of the funding are established under a
12 settlement agreement under RCW 70.105D.040(5); and

13 (iii) The director has found the funding meets any additional
14 criteria established in rule by the department, will achieve a
15 substantially more expeditious or enhanced cleanup than would
16 otherwise occur, and will provide a public benefit in addition to
17 cleanup commensurate with the scope of the public funding;

18 (r) Petroleum-based plastic or expanded polystyrene foam debris
19 cleanup activities in fresh or marine waters;

20 (s) Appropriations to the local toxics control account or the
21 environmental legacy stewardship account created in RCW 70.105D.170,
22 if the legislature determines that priorities for spending exceed
23 available funds in those accounts;

24 (t) During the 2013-2015 and 2015-2017 fiscal (~~biennium~~)
25 biennia, the department of ecology's water quality, shorelands,
26 environmental assessment, administration, and air quality programs;

27 (u) During the 2013-2015 fiscal biennium, actions at the state
28 conservation commission to improve water quality for shellfish;
29 (~~and~~)

30 (v) During the 2013-2015 fiscal biennium, actions at the
31 University of Washington for reducing ocean acidification;

32 (w) For the 2013-2015 fiscal biennium, moneys in the state toxics
33 control account may be spent on projects in section (~~3159~~) 3160,
34 chapter 19, Laws of 2013 2nd sp. sess. and for transfer to the local
35 toxics control account; and

36 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
37 control account may be transferred to the radioactive mixed waste
38 account.

1 (4)(a) The department shall use moneys deposited in the local
2 toxics control account for grants or loans to local governments for
3 the following purposes in descending order of priority:

4 (i) Extended grant agreements entered into under ~~((e)-(e))~~ (e)
5 (i) of this subsection;

6 (ii) Remedial actions, including planning for adaptive reuse of
7 properties as provided for under ~~((e)-(e))~~ (e)(iv) of this
8 subsection. The department must prioritize funding of remedial
9 actions at:

10 (A) Facilities on the department's hazardous sites list with a
11 high hazard ranking for which there is an approved remedial action
12 work plan or an equivalent document under federal cleanup law;

13 (B) Brownfield properties within a redevelopment opportunity zone
14 if the local government is a prospective purchaser of the property
15 and there is a department-approved remedial action work plan or
16 equivalent document under the federal cleanup law;

17 (iii) Storm water pollution source projects that: (A) Work in
18 conjunction with a remedial action; (B) protect completed remedial
19 actions against recontamination; or (C) prevent hazardous clean-up
20 sites;

21 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

22 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
23 70.95I, and 70.105 RCW;

24 (vi) Petroleum-based plastic or expanded polystyrene foam debris
25 cleanup activities in fresh or marine waters; and

26 (vii) Appropriations to the state toxics control account or the
27 environmental legacy stewardship account created in RCW 70.105D.170,
28 if the legislature determines that priorities for spending exceed
29 available funds in those accounts.

30 (b) Funds for plans and programs must be allocated consistent
31 with the priorities and matching requirements established in chapters
32 70.105, 70.95C, 70.95I, and 70.95 RCW.

33 (c) During the 2013-2015 fiscal biennium, the local toxics
34 control account may also be used for local government storm water
35 planning and implementation activities.

36 (d) During the 2013-2015 fiscal biennium, the legislature may
37 transfer from the local toxics control account to the state general
38 fund, such amounts as reflect the excess fund balance in the account.

1 (e) To expedite cleanups throughout the state, the department may
2 use the following strategies when providing grants to local
3 governments under this subsection:

4 (i) Enter into an extended grant agreement with a local
5 government conducting remedial actions at a facility where those
6 actions extend over multiple biennia and the total eligible cost of
7 those actions exceeds twenty million dollars. The agreement is
8 subject to the following limitations:

9 (A) The initial duration of such an agreement may not exceed ten
10 years. The department may extend the duration of such an agreement
11 upon finding substantial progress has been made on remedial actions
12 at the facility;

13 (B) Extended grant agreements may not exceed fifty percent of the
14 total eligible remedial action costs at the facility; and

15 (C) The department may not allocate future funding to an extended
16 grant agreement unless the local government has demonstrated to the
17 department that funds awarded under the agreement during the previous
18 biennium have been substantially expended or contracts have been
19 entered into to substantially expend the funds;

20 (ii) Enter into a grant agreement with a local government
21 conducting a remedial action that provides for periodic reimbursement
22 of remedial action costs as they are incurred as established in the
23 agreement;

24 (iii) Enter into a grant agreement with a local government prior
25 to it acquiring a property or obtaining necessary access to conduct
26 remedial actions, provided the agreement is conditioned upon the
27 local government acquiring the property or obtaining the access in
28 accordance with a schedule specified in the agreement;

29 (iv) Provide integrated planning grants to local governments to
30 fund studies necessary to facilitate remedial actions at brownfield
31 properties and adaptive reuse of properties following remediation.
32 Eligible activities include, but are not limited to: Environmental
33 site assessments; remedial investigations; health assessments;
34 feasibility studies; site planning; community involvement; land use
35 and regulatory analyses; building and infrastructure assessments;
36 economic and fiscal analyses; and any environmental analyses under
37 chapter 43.21C RCW;

38 (v) Provide grants to local governments for remedial actions
39 related to area-wide groundwater contamination. To receive the
40 funding, the local government does not need to be a potentially

1 liable person or be required to seek reimbursement of grant funds
2 from a potentially liable person;

3 (vi) The director may alter grant matching requirements to create
4 incentives for local governments to expedite cleanups when one of the
5 following conditions exists:

6 (A) Funding would prevent or mitigate unfair economic hardship
7 imposed by the clean-up liability;

8 (B) Funding would create new substantial economic development,
9 public recreational opportunities, or habitat restoration
10 opportunities that would not otherwise occur; or

11 (C) Funding would create an opportunity for acquisition and
12 redevelopment of brownfield property under RCW 70.105D.040(5) that
13 would not otherwise occur;

14 (vii) When pending grant applications under ~~((e)-(e))~~ (e)(iv)
15 and (v) of this subsection (4) exceed the amount of funds available,
16 designated redevelopment opportunity zones must receive priority for
17 distribution of available funds.

18 ~~((d)-(f))~~ (f) To expedite multiparty clean-up efforts, the
19 department may purchase remedial action cost-cap insurance. For the
20 2013-2015 fiscal biennium, moneys in the local toxics control account
21 may be spent on projects in sections 3024, 3035, 3036, and 3059,
22 chapter 19, Laws of 2013 2nd sp. sess.

23 (5) Except for unanticipated receipts under RCW 43.79.260 through
24 43.79.282, moneys in the state and local toxics control accounts may
25 be spent only after appropriation by statute.

26 (6) No moneys deposited into either the state or local toxics
27 control account may be used for: Natural disasters where there is no
28 hazardous substance contamination; high performance buildings; solid
29 waste incinerator facility feasibility studies, construction,
30 maintenance, or operation; or after January 1, 2010, for projects
31 designed to address the restoration of Puget Sound, funded in a
32 competitive grant process, that are in conflict with the action
33 agenda developed by the Puget Sound partnership under RCW 90.71.310.
34 However, this subsection does not prevent an appropriation from the
35 state toxics control account to the department of revenue to enforce
36 compliance with the hazardous substance tax imposed in chapter 82.21
37 RCW.

38 (7) Except during the 2011-2013 fiscal biennium, one percent of
39 the moneys collected under RCW 82.21.030 shall be allocated only for
40 public participation grants to persons who may be adversely affected

1 by a release or threatened release of a hazardous substance and to
2 not-for-profit public interest organizations. The primary purpose of
3 these grants is to facilitate the participation by persons and
4 organizations in the investigation and remedying of releases or
5 threatened releases of hazardous substances and to implement the
6 state's solid and hazardous waste management priorities. No grant may
7 exceed sixty thousand dollars. Grants may be renewed annually. Moneys
8 appropriated for public participation that are not expended at the
9 close of any biennium revert to the state toxics control account.

10 (8) The department shall adopt rules for grant or loan issuance
11 and performance. To accelerate both remedial action and economic
12 recovery, the department may expedite the adoption of rules necessary
13 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
14 expedited procedures in RCW 34.05.353. The department shall initiate
15 the award of financial assistance by August 1, 2013. To ensure the
16 adoption of rules will not delay financial assistance, the department
17 may administer the award of financial assistance through interpretive
18 guidance pending the adoption of rules through July 1, 2014.

19 (9) Except as provided under subsection (3)(k) and (q) of this
20 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. effects
21 [affects] the ability of a potentially liable person to receive
22 public funding.

23 (10) During the ((2013-2015)) 2015-2017 fiscal biennium the local
24 toxics control account may also be used for the centennial clean
25 water program ((and for storm water grants)) and for the storm water
26 financial assistance program administered by the department of
27 ecology.

28 NEW SECTION. **Sec. 7036.** (1) Funds appropriated in this act for
29 minor works may not be allotted until final project lists are
30 submitted to the office of financial management. Revisions to the
31 project lists are allowed for projects not anticipated at the time of
32 budget development but must be submitted to the office of financial
33 management, the house of representatives capital budget committee,
34 and the senate ways and means committee for review and comment and
35 must include an explanation of variances from the prior lists before
36 funds may be expended on the revisions. Any project list revisions
37 must be approved by the office of financial management before funds
38 may be expended from the minor works appropriation.

1 (2)(a) Minor works project lists are single line appropriations
2 that include multiple projects of a similar nature and that are
3 valued between \$25,000 and \$1,000,000 each, with the exception of
4 higher education minor works projects that may be valued up to
5 \$2,000,000. All projects must meet the criteria included in this
6 subsection (2)(a). These projects should be completed within two
7 years of the appropriation with the funding provided. Agencies are
8 prohibited from including projects on their minor works lists that
9 are a phase of a larger project, and that if combined over a
10 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for
11 higher education minor works projects. Improvements for accessibility
12 in compliance with the Americans with disabilities act may be
13 included in any of the minor works categories.

14 (b) Minor works appropriations may not be used for the following:
15 Studies, except for technical or engineering reviews or designs that
16 lead directly to and support a project on the same minor works list;
17 planning; design outside the scope of work on a minor works list;
18 moveable, temporary, and traditionally funded operating equipment not
19 in compliance with the equipment criteria established by the office
20 of financial management; software not dedicated to control of a
21 specialized system; moving expenses; land or facility acquisition;
22 rolling stock; computers; or to supplement funding for projects with
23 funding shortfalls unless expressly authorized. The office of
24 financial management may make an exception to the limitations
25 described in this subsection (2)(b) for exigent circumstances after
26 notifying the legislative fiscal committees and waiting ten days for
27 comments by the legislature regarding the proposed exception.

28 (c) Minor works preservation projects may include program
29 improvements of no more than twenty-five percent of the individual
30 minor works preservation project cost.

31 NEW SECTION. **Sec. 7037. FOR THE STATE TREASURER—TRANSFERS**

32 Public works assistance account—state: For transfer
33 to the water pollution control revolving account,
34 \$6,000,000 for fiscal year 2016 and \$6,000,000 for
35 fiscal year 2017. \$12,000,000

36 Public works assistance account—state: For transfer
37 to the drinking water assistance account, \$4,400,000
38 for fiscal year 2016 and \$4,400,000 for fiscal

1 year 2017. \$8,800,000

2 NEW SECTION. **Sec. 7038.** To the extent that any appropriation
3 authorizes expenditures of state funds from the state building
4 construction account, or from any other capital project account in
5 the state treasury, for a capital project or program that is
6 specified to be funded with proceeds from the sale of bonds, the
7 legislature declares that any such expenditures for that project or
8 program made prior to the issue date of the applicable bonds are
9 intended to be reimbursed from proceeds of those bonds in a maximum
10 amount equal to the amount of such appropriation.

11 NEW SECTION. **Sec. 7039.** The office of financial management, in
12 accordance with RCW 28B.77.070 and 43.88D.010, shall include the
13 following in the scoring process:

14 (1) The office of financial management shall develop a single
15 prioritized list that includes all projects requesting funding, with
16 the exception of minor works and predesign requests. Predesigns must
17 be on a separate prioritized list.

18 (2) The office of financial management shall weight the
19 reasonableness of cost criteria based on the following criteria in
20 the following order: (a) Expected maximum allowable construction
21 costs per square foot; and (b) life-cycle cost analysis using the
22 office of financial management's life-cycle cost tool.

23 (3) Prior legislative commitment to the project funding of
24 predesign or design must be included in the scoring criteria.

25 (4) Projects must be scored only once unless the office of
26 financial management, or the requesting school, find that the project
27 scope or budget has significantly changed.

28 **Sec. 7040.** RCW 43.131.413 and 2010 c 245 s 12 are each amended
29 to read as follows:

30 The alternative process for awarding contracts established in RCW
31 28B.20.744 terminates June 30, (~~2015~~) 2017, as provided in RCW
32 43.131.414.

33 **Sec. 7041.** RCW 43.131.414 and 2010 c 245 s 13 are each amended
34 to read as follows:

35 RCW 28B.20.744, as now existing or hereafter amended, is
36 repealed, effective June 30, (~~2016~~) 2018.

1 NEW SECTION. **Sec. 7042.** This act is necessary for the immediate
2 preservation of the public peace, health, or safety, or support of
3 the state government and its existing public institutions, and takes
4 effect immediately."

5 Correct the title.

(End of Bill)

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