



2P2SHB 1106

H-2884.1

By Representative Hunter

June 22, 2015

Office of Program Research

Second Proposed Second Substitute House Bill 1106 (H-2884.1)

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1 AN ACT Relating to fiscal matters; amending RCW 28B.15.069,
2 28B.50.140, 28C.04.535, 38.52.540, 41.26.802, 41.60.050, 43.08.190,
3 43.09.475, 43.43.839, 43.79.480, 43.101.200, 43.101.220, 43.155.050,
4 43.325.040, 46.66.080, 66.08.170, 67.70.190, 67.70.260, 70.96A.350,
5 74.13.621, 77.12.203, 79.64.040, 79.64.110, 79.105.150, and
6 86.26.007; amending 2014 c 221 ss 924, 925, 101, 102, 105, 107, 108,
7 109, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 122, 125,
8 126, 127, 129, 130, 134, 135, 136, 140, 141, 143, 146, 148, 201, 202,
9 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214, 216, 217,
10 218, 219, 220, 221, 222, 301, 302, 303, 304, 305, 306, 307, 308, 309,
11 310, 311, 401, 402, 501, 502, 503, 504, 505, 506, 507, 508, 509, 511,
12 512, 513, 514, 515, 604, 605, 606, 607, 608, 609, 610, 611, 612, 614,
13 615, 616, 617, 619, 701, 704, 706, 709, 710, 711, 801, 802, 803, 804,
14 and 805 (uncodified); amending 2013 2nd sp.s. c 4 ss 712 and 718
15 (uncodified); reenacting and amending RCW 41.50.110; creating new
16 sections; repealing 2014 c 221 s 707 (uncodified); making
17 appropriations; providing an effective date; providing expiration
18 dates; and declaring an emergency.

19 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

20 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
21 subject to the provisions set forth in the following sections, the

1 several amounts specified in parts I through IX of this act, or so
2 much thereof as shall be sufficient to accomplish the purposes
3 designated, are hereby appropriated and authorized to be incurred for
4 salaries, wages, and other expenses of the agencies and offices of
5 the state and for other specified purposes for the fiscal biennium
6 beginning July 1, 2015, and ending June 30, 2017, except as otherwise
7 provided, out of the several funds of the state hereinafter named.

8 (2) Unless the context clearly requires otherwise, the
9 definitions in this section apply throughout this act.

10 (a) "Fiscal year 2016" or "FY 2016" means the fiscal year ending
11 June 30, 2016.

12 (b) "Fiscal year 2017" or "FY 2017" means the fiscal year ending
13 June 30, 2017.

14 (c) "FTE" means full time equivalent.

15 (d) "Lapse" or "revert" means the amount shall return to an
16 unappropriated status.

17 (e) "Provided solely" means the specified amount may be spent
18 only for the specified purpose. Unless otherwise specifically
19 authorized in this act, any portion of an amount provided solely for
20 a specified purpose which is not expended subject to the specified
21 conditions and limitations to fulfill the specified purpose shall
22 lapse.

23 **PART I**
24 **GENERAL GOVERNMENT**

25 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

26	General Fund—State Appropriation (FY 2016).	\$32,812,000
27	General Fund—State Appropriation (FY 2017).	\$33,751,000
28	Motor Vehicle Account—State Appropriation.	\$1,858,000
29	TOTAL APPROPRIATION.	\$68,421,000

30 **NEW SECTION. Sec. 102. FOR THE SENATE**

31	General Fund—State Appropriation (FY 2016).	\$22,956,000
32	General Fund—State Appropriation (FY 2017).	\$25,184,000
33	Motor Vehicle Account—State Appropriation.	\$1,695,000
34	TOTAL APPROPRIATION.	\$49,835,000

1 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
 2 **REVIEW COMMITTEE**

3	General Fund—State Appropriation (FY 2016).	\$3,263,000
4	General Fund—State Appropriation (FY 2017).	\$3,288,000
5	TOTAL APPROPRIATION.	\$6,551,000

6 The appropriations in this section are subject to the following
 7 conditions and limitations: Notwithstanding the provisions of this
 8 section, the joint legislative audit and review committee may adjust
 9 the due dates for projects included on the committee's 2015-2017 work
 10 plan as necessary to efficiently manage workload.

11 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
 12 **ACCOUNTABILITY PROGRAM COMMITTEE**

13	General Fund—State Appropriation (FY 2016).	\$1,688,000
14	General Fund—State Appropriation (FY 2017).	\$1,896,000
15	TOTAL APPROPRIATION.	\$3,584,000

16 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
 17 **COMMITTEE**

18	General Fund—State Appropriation (FY 2016).	\$9,165,000
19	General Fund—State Appropriation (FY 2017).	\$9,511,000
20	TOTAL APPROPRIATION.	\$18,676,000

21 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

22	General Fund—State Appropriation (FY 2016).	\$296,000
23	General Fund—State Appropriation (FY 2017).	\$296,000
24	State Health Care Authority Administrative Account—State	
25	Appropriation.	\$394,000
26	Department of Retirement Systems Expense	
27	Account—State Appropriation.	\$4,512,000
28	TOTAL APPROPRIATION.	\$5,498,000

29 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

30	General Fund—State Appropriation (FY 2016).	\$4,082,000
31	General Fund—State Appropriation (FY 2017).	\$4,552,000
32	TOTAL APPROPRIATION.	\$8,634,000

33 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
 34 **SERVICES**

1	General Fund—State Appropriation (FY 2016).	\$3,765,000
2	General Fund—State Appropriation (FY 2017).	\$4,153,000
3	TOTAL APPROPRIATION.	\$7,918,000

4 **NEW SECTION. Sec. 109. LEGISLATIVE AGENCIES**

5 In order to achieve operating efficiencies within the financial
6 resources available to the legislative branch, the executive rules
7 committee of the house of representatives and the facilities and
8 operations committee of the senate by joint action may transfer funds
9 among the house of representatives, senate, joint legislative audit
10 and review committee, legislative evaluation and accountability
11 program committee, joint transportation committee, office of the
12 state actuary, joint legislative systems committee, statute law
13 committee, and office of legislative support services.

14 **NEW SECTION. Sec. 110. FOR THE SUPREME COURT**

15	General Fund—State Appropriation (FY 2016).	\$7,382,000
16	General Fund—State Appropriation (FY 2017).	\$7,369,000
17	TOTAL APPROPRIATION.	\$14,751,000

18 **NEW SECTION. Sec. 111. FOR THE LAW LIBRARY**

19	General Fund—State Appropriation (FY 2016).	\$1,551,000
20	General Fund—State Appropriation (FY 2017).	\$1,539,000
21	TOTAL APPROPRIATION.	\$3,090,000

22 **NEW SECTION. Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

23	General Fund—State Appropriation (FY 2016).	\$1,111,000
24	General Fund—State Appropriation (FY 2017).	\$1,034,000
25	TOTAL APPROPRIATION.	\$2,145,000

26 **NEW SECTION. Sec. 113. FOR THE COURT OF APPEALS**

27	General Fund—State Appropriation (FY 2016).	\$16,656,000
28	General Fund—State Appropriation (FY 2017).	\$16,833,000
29	TOTAL APPROPRIATION.	\$33,489,000

30 **NEW SECTION. Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

31	General Fund—State Appropriation (FY 2016).	\$57,003,000
32	General Fund—State Appropriation (FY 2017).	\$57,239,000
33	General Fund—Federal Appropriation.	\$2,137,000

1	General Fund—Private/Local Appropriation.	\$661,000
2	Judicial Information Systems Account—State	
3	Appropriation.	\$56,602,000
4	Judicial Stabilization Trust Account—State	
5	Appropriation.	\$6,691,000
6	TOTAL APPROPRIATION.	\$180,333,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$1,400,000 of the general fund—state appropriation for fiscal
10 year 2016, \$1,400,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$5,740,000 of the judicial information systems
12 account—state appropriation are provided solely for the information
13 network hub project.

14 (2) \$516,000 of the judicial information systems account—state
15 appropriation is provided solely for replacement of computer
16 equipment, including servers, routers, and storage system upgrades.

17 (3) The distributions made under this subsection and
18 distributions from the county criminal justice assistance account
19 made pursuant to section 801 of this act constitute appropriate
20 reimbursement for costs for any new programs or increased level of
21 service for purposes of RCW 43.135.060.

22 (4) \$1,849,000 of the judicial information systems account—state
23 appropriation is provided solely for replacing computer equipment at
24 state courts and state judicial agencies.

25 (5) \$12,598,000 of the judicial information systems account—state
26 appropriation is provided solely for continued implementation of the
27 superior court case management system project.

28 (6) \$1,399,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$1,399,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for school districts for
31 petitions to juvenile court for truant students as provided in RCW
32 28A.225.030 and 28A.225.035. The administrator for the courts shall
33 develop an interagency agreement with the superintendent of public
34 instruction to allocate the funding provided in this subsection.
35 Allocation of this money to school districts shall be based on the
36 number of petitions filed. This funding includes amounts school
37 districts may expend on the cost of serving petitions filed under RCW
38 28A.225.030 by certified mail or by personal service or for the

1 performance of service of process for any hearing associated with RCW
2 28A.225.030.

3 (7)(a) \$7,313,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$7,313,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for
6 distribution to county juvenile court administrators to fund the
7 costs of processing truancy, children in need of services, and at-
8 risk youth petitions. The administrator for the courts, in
9 conjunction with the juvenile court administrators, shall develop an
10 equitable funding distribution formula. The formula shall neither
11 reward counties with higher than average per-petition processing
12 costs nor shall it penalize counties with lower than average per-
13 petition processing costs.

14 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
15 county shall report the number of petitions processed and the total
16 actual costs of processing truancy, children in need of services, and
17 at-risk youth petitions. Counties shall submit the reports to the
18 administrator for the courts no later than 45 days after the end of
19 the fiscal year. The administrator for the courts shall
20 electronically transmit this information to the chairs and ranking
21 minority members of the house of representatives and senate fiscal
22 committees no later than 60 days after a fiscal year ends. These
23 reports are deemed informational in nature and are not for the
24 purpose of distributing funds.

25 (8) \$313,000 of the judicial information systems account—state
26 appropriation is provided solely for the content management system
27 for the appellate courts.

28 (9) \$200,000 of the general fund—state appropriation for fiscal
29 year 2016 is provided solely for the office of public guardianship
30 for the purpose of providing guardianship services to low income and
31 indigent alleged or actual incapacitated persons who were receiving
32 services on June 30, 2013.

33 (10) \$118,000 of the general fund—state appropriation for fiscal
34 year 2016 is provided solely for implementation of Engrossed House
35 Bill No. 1943 (home detention). If the bill is not enacted by June
36 30, 2015, the amount provided in this subsection shall lapse.

37 (11) \$1,297,000 of the judicial information systems account—state
38 appropriation is provided solely for the preparation of the courts of
39 limited jurisdiction case management system.

1 (12) \$4,429,000 of the judicial information systems account—state
2 appropriation is provided solely for the development and
3 implementation of the courts of limited jurisdiction case management
4 system.

5 (13) \$75,000 of the general fund—state appropriation for fiscal
6 year 2016 is provided solely for the planning and design of a
7 dependency court improvement demonstration program. The plan must be
8 developed jointly with the one family one team public private
9 partnership, with a private cash match of \$75,000. If the cash match
10 is not available by August 1, 2015, the administrative office of the
11 courts will not be required to complete the planning and design of a
12 dependency court improvement demonstration program. By January 1,
13 2016, the public private partnership shall provide to the appropriate
14 committees of the legislature the program design, including ongoing
15 administrative funding, and a statement of the public and private
16 funding required in order to provide demonstration grants to up to
17 four counties.

18 **NEW SECTION. Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

19	General Fund—State Appropriation (FY 2016).	\$37,057,000
20	General Fund—State Appropriation (FY 2017).	\$37,288,000
21	Judicial Stabilization Trust Account—State	
22	Appropriation.	\$3,648,000
23	TOTAL APPROPRIATION.	\$77,993,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The amounts provided include funding for expert and
27 investigative services in death penalty personal restraint petitions.

28 (2) \$924,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$462,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for parents representation
31 program costs related to increased parental rights termination
32 filings from the department of social and health services permanency
33 initiative.

34 (3) \$451,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$915,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely to increase payments for
37 attorneys who contract with the office for indigent defense
38 representation.

1 (4) If the supreme court increases the base traffic infraction
2 assessment after March 30, 2015, any additional general fund—state
3 revenue generated by the base assessment increase may only be used
4 for the office of public defense.

5 (5) \$900,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$900,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the purpose of improving the
8 quality of trial court public defense services. If the supreme court
9 does not increase the base traffic infraction assessment prior to
10 June 30, 2015, the amounts provided in this subsection shall lapse.

11 (6) If an increase in base penalties generates less revenue than
12 appropriated in subsection (4) of this section, the office of public
13 defense shall reduce expenditures so that amounts provided in
14 subsection (4) of this section do not exceed revenue generated from
15 the base penalty increase.

16 (7) \$245,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$320,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely to implement Second Substitute
19 Senate Bill No. 5486 (parents for parents program). Funds must be
20 used to maintain the current programs in Grays Harbor/Pacific, King,
21 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;
22 expand services in three of these locations; provide for program
23 administration; and to fund the first stage of an evaluation of the
24 program to determine if the parents for parents program can be
25 considered evidence-based. If the bill is not enacted by June 30,
26 2015, the amounts provided in this subsection shall lapse.

27 **NEW SECTION. Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

28	General Fund—State Appropriation (FY 2016).	\$12,554,000
29	General Fund—State Appropriation (FY 2017).	\$12,807,000
30	General Fund—Private/Local Appropriation.	\$300,000
31	Judicial Stabilization Trust Account—State	
32	Appropriation.	\$1,463,000
33	TOTAL APPROPRIATION.	\$27,124,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) An amount not to exceed \$40,000 of the general fund—state
37 appropriation for fiscal year 2016 and an amount not to exceed
38 \$40,000 of the general fund—state appropriation for fiscal year 2017

1 may be used to provide telephonic legal advice and assistance to
2 otherwise eligible persons who are sixty years of age or older on
3 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
4 household income or asset level.

5 (2) \$498,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$499,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the child legal
8 representation program.

9 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

10	General Fund—State Appropriation (FY 2016).	\$5,244,000
11	General Fund—State Appropriation (FY 2017).	\$5,207,000
12	Economic Development Strategic Reserve Account—State	
13	Appropriation.	\$4,000,000
14	TOTAL APPROPRIATION.	\$14,451,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$4,000,000 of the economic development strategic reserve
18 account appropriation is provided solely for efforts to assist with
19 currently active industrial recruitment efforts that will bring new
20 jobs to the state or will retain headquarter locations of major
21 companies currently housed in the state.

22 (2) \$684,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$684,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the office of the education
25 ombuds.

26 (3) \$5,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$5,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely to implement chapter 298, Laws
29 of 2015 (near fatality incidents).

30 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

31	General Fund—State Appropriation (FY 2016).	\$620,000
32	General Fund—State Appropriation (FY 2017).	\$609,000
33	General Fund—Private/Local Appropriation.	\$90,000
34	TOTAL APPROPRIATION.	\$1,319,000

35 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

36	General Fund—State Appropriation (FY 2016).	\$2,350,000
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1	General Fund—State Appropriation (FY 2017).	\$2,319,000
2	TOTAL APPROPRIATION.	\$4,669,000

3 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

4	General Fund—State Appropriation (FY 2016).	\$23,256,000
5	General Fund—State Appropriation (FY 2017).	\$10,079,000
6	General Fund—Federal Appropriation.	\$7,501,000
7	Public Records Efficiency, Preservation, and Access	
8	Account—State Appropriation.	\$8,089,000
9	Charitable Organization Education Account—State	
10	Appropriation.	\$664,000
11	Local Government Archives Account—State	
12	Appropriation.	\$8,912,000
13	Election Account—Federal Appropriation.	\$8,865,000
14	Washington State Heritage Center Account—State	
15	Appropriation.	\$9,569,000
16	TOTAL APPROPRIATION.	\$76,935,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$3,301,000 of the general fund—state appropriation for fiscal
20 year 2016 is provided solely to reimburse counties for the state's
21 share of primary and general election costs and the costs of
22 conducting mandatory recounts on state measures. Counties shall be
23 reimbursed only for those odd-year election costs that the secretary
24 of state validates as eligible for reimbursement.

25 (2)(a) \$2,682,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$2,761,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for
28 contracting with a nonprofit organization to produce gavel-to-gavel
29 television coverage of state government deliberations and other
30 events of statewide significance during the 2015-2017 fiscal
31 biennium. The funding level for each year of the contract shall be
32 based on the amount provided in this subsection. The nonprofit
33 organization shall be required to raise contributions or commitments
34 to make contributions, in cash or in kind, in an amount equal to
35 forty percent of the state contribution. The office of the secretary
36 of state may make full or partial payment once all criteria in this
37 subsection have been satisfactorily documented.

1 (b) The legislature finds that the commitment of on-going funding
2 is necessary to ensure continuous, autonomous, and independent
3 coverage of public affairs. For that purpose, the secretary of state
4 shall enter into a contract with the nonprofit organization to
5 provide public affairs coverage.

6 (c) The nonprofit organization shall prepare an annual
7 independent audit, an annual financial statement, and an annual
8 report, including benchmarks that measure the success of the
9 nonprofit organization in meeting the intent of the program.

10 (d) No portion of any amounts disbursed pursuant to this
11 subsection may be used, directly or indirectly, for any of the
12 following purposes:

13 (i) Attempting to influence the passage or defeat of any
14 legislation by the legislature of the state of Washington, by any
15 county, city, town, or other political subdivision of the state of
16 Washington, or by the congress, or the adoption or rejection of any
17 rule, standard, rate, or other legislative enactment of any state
18 agency;

19 (ii) Making contributions reportable under chapter 42.17 RCW; or

20 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
21 lodging, meals, or entertainment to a public officer or employee.

22 (3) Any reductions to funding for the Washington talking book and
23 Braille library may not exceed in proportion any reductions taken to
24 the funding for the library as a whole.

25 (4) The legislature finds that the volume of state records
26 retained in paper format continues to grow, increasing the records
27 storage costs for the state. The secretary of state shall convene a
28 work group to study methods for retaining records in electronic
29 formats and for shorter periods of time, with the goal of reducing
30 the volume of stored paper records by ten percent by the end of 2016,
31 and an additional ten percent by the end of 2018. The following state
32 agencies shall participate in the work group, which shall report to
33 the appropriate committees of the legislature by December 31, 2015:

34 (a) Office of the secretary of state;

35 (b) Office of the attorney general;

36 (c) Office of the state auditor;

37 (d) Office of financial management;

38 (e) Department of corrections;

39 (f) Department of social and health services;

40 (g) Department of health; and

1 (h) Department of transportation.

2 (5) \$11,497,000 of the general fund—state appropriation for
3 fiscal year 2016 is provided solely for the 2016 presidential primary
4 election. If pursuant to Senate Bill No. 5978, as amended, the
5 secretary of state determines that the presidential primary is
6 suspended for 2016, the entire amount provided in this subsection
7 shall lapse.

8 (6) \$3,000,000 of the Washington state heritage center account—
9 state appropriation is provided solely for state library programs. If
10 House Bill No. 2195 (auditor's fees) is not enacted by June 30, 2015,
11 the amounts provided in this subsection shall lapse. If the increase
12 in auditor's fees generates less revenue than appropriated in this
13 subsection, the secretary of state shall reduce expenditures so that
14 amounts provided in this subsection do not exceed revenue generated
15 from the increase in auditor's fees.

16 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
17 **AFFAIRS**

18	General Fund—State Appropriation (FY 2016).	\$360,000
19	General Fund—State Appropriation (FY 2017).	\$363,000
20	TOTAL APPROPRIATION.	\$723,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The office shall assist the department of
23 enterprise services on providing the government-to-government
24 training sessions for federal, state, local, and tribal government
25 employees. The training sessions shall cover tribal historical
26 perspectives, legal issues, tribal sovereignty, and tribal
27 governments. Costs of the training sessions shall be recouped through
28 a fee charged to the participants of each session. The department of
29 enterprise services shall be responsible for all of the
30 administrative aspects of the training, including the billing and
31 collection of the fees for the training.

32 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
33 **AMERICAN AFFAIRS**

34	General Fund—State Appropriation (FY 2016).	\$318,000
35	General Fund—State Appropriation (FY 2017).	\$319,000
36	TOTAL APPROPRIATION.	\$637,000

1 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

2 State Treasurer's Service Account—State
3 Appropriation. \$16,777,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$400,000 of the state treasurer's service account—state
7 appropriation is provided solely for legal fees related to additional
8 legal assistance due to an increase in high-profile litigation.

9 (2) \$125,000 of the state treasurer's service account—state
10 appropriation is provided solely for the implementation of Second
11 Substitute House Bill No. 2063 (better life experience program). If
12 the bill is not enacted by June 30, 2015, the amount provided in this
13 subsection shall lapse.

14 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

15 General Fund—State Appropriation (FY 2016). \$766,000
16 General Fund—State Appropriation (FY 2017). \$765,000
17 State Auditing Services Revolving Account—State
18 Appropriation. \$9,874,000
19 TOTAL APPROPRIATION. \$11,405,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$766,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$765,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for staff and related costs to
25 verify the accuracy of reported school district data submitted for
26 state funding purposes; conduct school district program audits of
27 state funded public school programs; establish the specific amount of
28 state funding adjustments whenever audit exceptions occur and the
29 amount is not firmly established in the course of regular public
30 school audits; and to assist the state special education safety net
31 committee when requested.

32 (2) The legislature recognizes that changing technology has
33 resulted in requests for electronic copies of records without
34 corresponding changes in how the public records act allows for
35 agencies to charge for those copies. The legislature recognizes the
36 difficulty individual agencies face in determining the actual cost of
37 providing both paper and electronic copies and finds it would be
38 beneficial to agencies subject to the public records act, as well as

1 requestors, to develop a standard and reasonable cost agencies may
 2 charge to provide records in either paper or electronic format. The
 3 state auditor shall, in consultation with the state chief information
 4 officer and attorney general, develop a methodology and conduct a
 5 study to establish an accurate cost estimate for providing paper and
 6 electronic copies of records in response to requests under the public
 7 records act. The state auditor shall also consult with local
 8 government agencies in developing and conducting the study. The state
 9 auditor shall report the results of this study to the legislature no
 10 later than April 1, 2016.

11 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**
 12 **FOR ELECTED OFFICIALS**

13	General Fund—State Appropriation (FY 2016).	\$143,000
14	General Fund—State Appropriation (FY 2017).	\$178,000
15	TOTAL APPROPRIATION.	\$321,000

16 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

17	General Fund—State Appropriation (FY 2016).	\$11,161,000
18	General Fund—State Appropriation (FY 2017).	\$11,306,000
19	General Fund—Federal Appropriation.	\$6,930,000
20	New Motor Vehicle Arbitration Account—State	
21	Appropriation.	\$1,020,000
22	Legal Services Revolving Account—State	
23	Appropriation.	\$216,973,000
24	Tobacco Prevention and Control Account—State	
25	Appropriation.	\$273,000
26	Medicaid Fraud Penalty Account—State Appropriation.	\$2,783,000
27	Public Services Revolving Account—State	
28	Appropriation.	\$2,131,000
29	Child Rescue Fund—State Appropriation.	\$500,000
30	TOTAL APPROPRIATION.	\$253,077,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

- 33 (1) The attorney general shall report each fiscal year on actual
 34 legal services expenditures and actual attorney staffing levels for
 35 each agency receiving legal services. The report shall be submitted
 36 to the office of financial management and the fiscal committees of
 37 the senate and house of representatives no later than ninety days

1 after the end of each fiscal year. As part of its by agency report to
2 the legislative fiscal committees and the office of financial
3 management, the office of the attorney general shall include
4 information detailing the agency's expenditures for its agency-wide
5 overhead and a breakdown by division of division administration
6 expenses.

7 (2) Prior to entering into any negotiated settlement of a claim
8 against the state that exceeds five million dollars, the attorney
9 general shall notify the director of financial management and the
10 chairs of the senate committee on ways and means and the house of
11 representatives committee on appropriations.

12 (3) The attorney general shall annually report to the fiscal
13 committees of the legislature all new *cy pres* awards and settlements
14 and all new accounts, disclosing their intended uses, balances, the
15 nature of the claim or account, proposals, and intended timeframes
16 for the expenditure of each amount. The report shall be distributed
17 electronically and posted on the attorney general's web site. The
18 report shall not be printed on paper or distributed physically.

19 (4) \$2,228,000 of the public service revolving account—state
20 appropriation is provided solely for the work of the public counsel
21 section of the office of the attorney general.

22 (5) \$353,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$353,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for a grant to the Washington
25 coalition of crime victim advocates to provide training,
26 certification, and technical assistance for crime victim service
27 center advocates.

28 (6) \$1,196,000 of the legal services revolving fund—state
29 appropriation is provided solely for the implementation of Second
30 Substitute Senate Bill No. 5052 (cannabis patient protection). If the
31 bill is not enacted by June 30, 2015, the amount provided in this
32 subsection shall lapse.

33 (7) \$8,000 of the legal services revolving account—state
34 appropriation is provided solely for implementation of Substitute
35 Senate Bill No. 5740 (extended foster care). If the bill is not
36 enacted by June 30, 2015, the amount provided in this subsection
37 shall lapse.

38 (8) \$20,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Engrossed

1 Second Substitute House Bill No. 1174 (flame retardants). If the bill
2 is not enacted by June 30, 2015, the amount provided in this
3 subsection shall lapse.

4 (9) \$182,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute House Bill No. 1449 (oil transportation safety). If the
7 bill is not enacted by June 30, 2015, the amount provided in this
8 subsection shall lapse.

9 (10) \$101,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1472 (chemical action plans). If the
12 bill is not enacted by June 30, 2015, the amount provided in this
13 subsection shall lapse.

14 (11) Pursuant to Second Substitute House Bill No. 1281 (sexual
15 exploitation of a minor), the office of the attorney general may
16 expend \$500,000 from the child rescue fund—state, or an amount not to
17 exceed actual revenues into the account. If the bill is not enacted
18 by June 30, 2015, the amount provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

20	General Fund—State Appropriation (FY 2016).	\$1,352,000
21	General Fund—State Appropriation (FY 2017).	\$1,404,000
22	TOTAL APPROPRIATION.	\$2,756,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) In addition to the forecasts required by RCW 43.88C.010, the
26 caseload forecast council shall forecast youth participating in
27 behavioral rehabilitative services provided by the department of
28 social and health services children's administration.

29 (2) \$55,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$55,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for Substitute Senate Bill No.
32 5999 (caseload forecast council). If the bill is not enacted by June
33 30, 2015, the amounts provided in this subsection shall lapse.

34 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

35	General Fund—State Appropriation (FY 2016).	\$62,493,000
36	General Fund—State Appropriation (FY 2017).	\$63,116,000
37	General Fund—Federal Appropriation.	\$264,478,000

1	General Fund—Private/Local Appropriation.	\$8,012,000
2	Public Works Assistance Account—State	
3	Appropriation.	\$7,329,000
4	Drinking Water Assistance Administrative	
5	Account—State Appropriation.	\$446,000
6	Lead Paint Account—State Appropriation.	\$178,000
7	Building Code Council Account—State Appropriation.	\$13,000
8	Home Security Fund Account—State Appropriation.	\$26,415,000
9	Affordable Housing for All Account—State	
10	Appropriation.	\$10,010,000
11	Financial Fraud and Identity Theft Crimes	
12	Investigation and Prosecution Account—State	
13	Appropriation.	\$1,776,000
14	Low-Income Weatherization and Structural	
15	Rehabilitation Assistance Account—State	
16	Appropriation.	\$2,149,000
17	Community and Economic Development Fee Account—State	
18	Appropriation.	\$2,937,000
19	Washington Housing Trust Account—State	
20	Appropriation.	\$14,571,000
21	Prostitution Prevention and Intervention Account—	
22	State Appropriation.	\$45,000
23	Public Facility Construction Loan Revolving	
24	Account—State Appropriation.	\$774,000
25	Drinking Water Assistance Account—State	
26	Appropriation.	\$10,000
27	Liquor Revolving Account—State Appropriation.	\$5,605,000
28	Energy Freedom Account—State Appropriation.	\$470,000
29	Financial Services Regulation Account—State	
30	Appropriation.	\$468,000
31	TOTAL APPROPRIATION.	\$471,295,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Repayments of outstanding mortgage and rental assistance
35 program loans administered by the department under RCW 43.63A.640
36 shall be remitted to the department, including any current revolving
37 account balances. The department shall collect payments on
38 outstanding loans, and deposit them into the state general fund.

1 Repayments of funds owed under the program shall be remitted to the
2 department according to the terms included in the original loan
3 agreements.

4 (2) \$945,000 of the general fund—state appropriation for fiscal
5 year 2016, \$945,000 of the general fund—state appropriation for
6 fiscal year 2017, and \$12,541,000 of the home security fund—state
7 appropriation are provided solely for the office of youth
8 homelessness, pursuant to chapter 69, Laws of 2015 (youth
9 homelessness). Of the amounts provided in this subsection:

10 (a) \$10,741,000 of the home security fund—state appropriation is
11 provided solely for the department to contract for services pursuant
12 to RCW 13.32A.030 and 74.15.220 as recodified in chapter 69, Laws of
13 2015 (youth homelessness). The department shall contract and
14 collaborate with service providers in a manner that maintains the
15 availability and geographic representation of secure and semi-secure
16 crisis residential centers and HOPE centers. To achieve efficiencies
17 and increase utilization, the department shall allow the co-location
18 of these centers, except that a youth may not be placed in a secure
19 facility or the secure portion of a co-located facility except as
20 specifically authorized by chapter 13.32A RCW as recodified in
21 chapter 69, Laws of 2015 (youth homelessness);

22 (b) \$1,800,000 of the home security fund—state appropriation is
23 provided solely for transitional housing assistance or partial
24 payments for rental assistance under the independent youth housing
25 program;

26 (c) \$512,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$511,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for street youth services; and

29 (d) \$433,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$434,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for administration of the office
32 of youth homelessness. The office must identify service gaps for
33 youth and young adults who are homeless or at risk of homelessness.
34 The office shall further lead efforts to improve data collection,
35 help ensure services are available statewide, and assure that
36 programs fulfill federal regulations and guidelines for preventing
37 and ending youth homelessness.

38 (3) \$500,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for a grant to resolution
2 Washington to building statewide capacity for alternative dispute
3 resolution centers and dispute resolution programs that guarantee
4 that citizens have access to low-cost resolution as an alternative to
5 litigation.

6 (4) \$306,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$306,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for a grant to the retired
9 senior volunteer program.

10 (5) The department shall administer its growth management act
11 technical assistance and pass-through grants so that smaller cities
12 and counties receive proportionately more assistance than larger
13 cities or counties.

14 (6) \$375,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$375,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely as pass-through funding to Walla
17 Walla Community College for its water and environmental center.

18 (7) \$396,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$396,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the Washington new Americans
21 program.

22 (8) \$2,801,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$2,801,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for associate development
25 organizations. During the 2015-2017 fiscal biennium, the department
26 shall consider an associate development organization's total
27 resources when making contracting and fund allocation decisions, in
28 addition to the schedule provided in RCW 43.330.086.

29 (9) \$234,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$233,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the Washington asset
32 building coalitions.

33 (10) \$5,607,000 of the liquor revolving account—state
34 appropriation is provided solely for the department to contract with
35 the municipal research and services center of Washington.

36 (11) \$2,000,000 of the Washington housing trust account—state
37 appropriation and \$1,000,000 of the affordable housing for all
38 account—state appropriation are provided solely for the department of

1 commerce for services to homeless families through the Washington
2 families fund.

3 (12) \$5,000,000 of the home security account—state appropriation
4 is provided solely for the department of commerce to provide
5 emergency assistance to homeless families in the temporary assistance
6 for needy families program.

7 (13) \$829,000 of the general fund—state appropriation for fiscal
8 year 2016, \$829,000 of the general fund—state appropriation for
9 fiscal year 2017, and \$100,000 of the general fund—private/local
10 appropriation are provided solely for the department to identify and
11 invest in strategic growth areas, support key sectors, and align
12 existing economic development programs and priorities. The department
13 must consider Washington's position as the most trade dependent state
14 when identifying priority investments. The department must engage
15 states and provinces in the northwest as well as associate
16 development organizations, small business development centers,
17 chambers of commerce, ports, and other partners to leverage the funds
18 provided. For each dollar expended the department must receive a one
19 hundred percent match. The match may be provided by the department
20 through nongeneral fund sources, or any partnering governments or
21 organizations. Sector leads established by the department must
22 include the industries of: (a) Tourism; (b) agriculture, wood
23 products, and other natural resource industries; and (c) clean
24 technology and renewable and nonrenewable energy. The department may
25 establish these sector leads by hiring new staff, expanding the
26 duties of current staff, or working with partner organizations and or
27 other agencies to serve in the role of sector lead.

28 (14) The department is authorized to suspend issuing any
29 nonstatutorily required grants or contracts of an amount less than
30 \$1,000,000 per year.

31 (15) The department is authorized to require an applicant to pay
32 an application fee to cover the cost of reviewing the project and
33 preparing an advisory opinion on whether a proposed electric
34 generation project or conservation resource qualifies to meet
35 mandatory conservation targets.

36 (16) Within existing resources, the department shall provide
37 administrative and other indirect support to the developmental
38 disabilities council.

1 (17) \$546,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$512,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of chapter
4 68, Laws of 2015 (agricultural labor skills and safety).

5 (18) \$256,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$268,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for implementation of Substitute
8 House Bill No. 2109 (small business retirement marketplace). If the
9 bill is not enacted by June 30, 2015, the amounts provided in this
10 subsection shall lapse.

11 (19) \$1,677,000 of the financial fraud and identity theft crimes
12 investigation and prosecution account—state appropriation is provided
13 solely for implementation of chapter 65, Laws of 2015 (financial
14 fraud and identity theft).

15 (20) Within existing resources, the department of commerce shall
16 examine the effects of incompatible land use surrounding military
17 installations within Washington state and conduct a comparative
18 analysis of best practices from other states to mitigate conflicts
19 between local jurisdictions and neighboring military installations
20 due to incompatible land use. The department shall submit its
21 analysis to the governor and the appropriate committees of the
22 legislature by November 1, 2016.

23 (21) \$175,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$175,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the long-term care ombuds
26 program for a new priority response unit that will investigate
27 complaints and notify state agencies, local government agencies,
28 prosecutors, and other relevant parties of high-priority violations.

29 (22) \$47,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$47,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for implementation of chapter
32 273, Laws of 2015 (trafficking of persons).

33 (23) \$41,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$41,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for implementation of chapter
36 101, Laws of 2015 (trafficking of persons training).

37 (24) \$468,000 of the financial services regulation account—state
38 appropriation is provided solely for the family prosperity account
39 program.

1 (25) \$470,000 of the energy freedom account—state appropriation
2 is provided solely for the energy office within the department of
3 commerce.

4 (26) \$11,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$11,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for implementation of chapter 9,
7 Laws of 2015 1st sp. sess. (industrial/manufacturing facilities).

8 (27) Within existing resources, the department of commerce shall
9 consult with key crime victim services stakeholders to inform
10 decisions about the funding distribution for federal fiscal years
11 2015-2017 victims of crime act victim assistance funding. These
12 stakeholders must include, at a minimum, children's advocacy centers
13 of Washington, Washington association of prosecuting attorneys,
14 Washington association of sheriffs and police chiefs, Washington
15 coalition against domestic violence, Washington coalition of sexual
16 assault programs, Washington coalition of crime victim advocates, at
17 least one representative from a child health coalition, and other
18 organizations as determined by the department. Funding distribution
19 considerations shall include, but are not limited to, geographic
20 distribution of services, underserved populations, age of victims,
21 best practices, and the unique needs of individuals, families, youth,
22 and children who are victims of crime.

23 (28) During the 2015-2017 fiscal biennium, recipients of grants
24 issued under chapter 43.185C RCW may collect personally identifying
25 information under RCW 43.185C.180 from those homeless individuals
26 thirteen years of age or older who give consent for the collection of
27 their own personally identifying information. This subsection is
28 intended to clarify the legislature's intent with respect to, and not
29 to revise, the consent requirements established in RCW 43.185C.180.

30 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**
31 **COUNCIL**

32	General Fund—State Appropriation (FY 2016).	\$785,000
33	General Fund—State Appropriation (FY 2017).	\$839,000
34	Lottery Administrative Account—State Appropriation.	\$50,000
35	TOTAL APPROPRIATION.	\$1,674,000

36 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

37	General Fund—State Appropriation (FY 2016).	\$19,092,000
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1	General Fund—State Appropriation (FY 2017).	\$19,142,000
2	General Fund—Federal Appropriation.	\$34,174,000
3	General Fund—Private/Local Appropriation.	\$492,000
4	Economic Development Strategic Reserve Account—State	
5	Appropriation.	\$298,000
6	Personnel Service Fund—State Appropriation.	\$8,382,000
7	Higher Education Personnel Services Account—State	
8	Appropriation.	\$1,497,000
9	Performance Audits of Government Account—State	
10	Appropriation.	\$70,000
11	Statewide Information Technology System Development	
12	Revolving Account—State Appropriation.	\$15,777,000
13	Data Processing Revolving Account—State Appropriation. . .	(\$314,000)
14	TOTAL APPROPRIATION.	\$98,610,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$12,566,000 of the statewide information technology system
18 development revolving account—state appropriation is provided solely
19 for prepayment of the debt service for the time, leave, and
20 attendance system. The time, leave, and attendance project shall be
21 discontinued.

22 (2) \$50,000 of the general fund—state appropriation for fiscal
23 year 2016 is provided solely for implementation of Engrossed Second
24 Substitute House Bill No. 1491 (early care and education system). If
25 the bill is not enacted by June 30, 2015, the amount provided in this
26 subsection shall lapse.

27 (3) \$33,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided one time solely to implement chapter 244, Laws
29 of 2015 (college bound scholarship).

30 (4) \$168,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$163,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely to implement chapter 245, Laws
33 of 2015 (outdoor recreation).

34 NEW SECTION. **Sec. 131. FOR THE OFFICE OF ADMINISTRATIVE**
35 **HEARINGS**

36	Administrative Hearings Revolving Account—State	
37	Appropriation.	\$36,456,000

1 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

2 Lottery Administrative Account—State
3 Appropriation. \$27,559,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) \$690,000 of the lottery administrative account—state
7 appropriation is provided solely for the replacement of the lottery's
8 gaming systems vendor contract.

9 (2) No portion of this appropriation may be used for acquisition
10 of gaming system capabilities that violates state law.

11 (3) Pursuant to RCW 67.70.040, the commission shall take such
12 action necessary to reduce by \$6,000,000 each fiscal year the total
13 amount of compensation paid to licensed lottery sales agents. It is
14 anticipated that the result of this action will reduce retail
15 commissions to an average of 5.1 percent of sales.

16 NEW SECTION. **Sec. 133. FOR THE GAMBLING COMMISSION**

17 General Fund—State Appropriation (FY 2016) \$500,000
18 General Fund—State Appropriation (FY 2017) \$500,000
19 TOTAL APPROPRIATION. \$1,000,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The commission shall maintain working
22 capital reserves in the gambling revolving account of no more than
23 five percent of projected expenses in the account.

24 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

25 General Fund—State Appropriation (FY 2016). \$345,000
26 General Fund—State Appropriation (FY 2017). \$348,000
27 TOTAL APPROPRIATION. \$693,000

28 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**
29 **AFFAIRS**

30 General Fund—State Appropriation (FY 2016). \$346,000
31 General Fund—State Appropriation (FY 2017). \$343,000
32 TOTAL APPROPRIATION. \$689,000

33 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
34 **—OPERATIONS**

35 Department of Retirement Systems Expense

1 Account—State Appropriation. \$53,955,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$25,000 of the department of retirement
4 systems expense account—state appropriation is provided solely to
5 implement Substitute House Bill No. 1194 (public safety death
6 benefits). If the bill is not enacted by June 30, 2015, the amount
7 provided in this subsection shall lapse.

8 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

9 General Fund—State Appropriation (FY 2016). \$116,243,000
10 General Fund—State Appropriation (FY 2017). \$114,565,000
11 Timber Tax Distribution Account—State
12 Appropriation. \$6,377,000
13 Waste Reduction/Recycling/Litter Control—State
14 Appropriation. \$137,000
15 State Toxics Control Account—State Appropriation. \$97,000
16 Business License Account—State Appropriation. \$24,012,000
17 TOTAL APPROPRIATION. \$261,431,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$5,740,000 of the general fund—state
20 appropriation for fiscal year 2016, \$5,741,000 of the general fund—
21 state appropriation for fiscal year 2017, and \$11,481,000 of the
22 business license account—state appropriation are provided solely for
23 the taxpayer legacy system replacement project.

24 NEW SECTION. **Sec. 138. FOR THE BOARD OF TAX APPEALS**

25 General Fund—State Appropriation (FY 2016). \$1,233,000
26 General Fund—State Appropriation (FY 2017). \$1,227,000
27 TOTAL APPROPRIATION. \$2,460,000

28 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S
29 BUSINESS ENTERPRISES**

30 OMWBE Enterprises Account—State Appropriation. \$4,531,000

31 NEW SECTION. **Sec. 140. FOR THE INSURANCE COMMISSIONER**

32 General Fund—State Appropriation (FY 2016). \$500,000
33 General Fund—State Appropriation (FY 2017). \$227,000
34 General Fund—Federal Appropriation. \$4,528,000

1	State Investment Board Expense Account—State	
2	Appropriation.	\$41,313,000
3	<u>NEW SECTION. Sec. 142. FOR THE LIQUOR AND CANNABIS BOARD</u>	
4	Dedicated Marijuana Fund—State	
5	Appropriation (FY 2016).	\$7,173,000
6	Dedicated Marijuana Fund—State Appropriation (FY 2017). . .	\$7,812,000
7	Liquor Revolving Account—State Appropriation.	\$62,754,000
8	General Fund—Federal Appropriation.	\$2,776,000
9	General Fund—Private/Local Appropriation.	\$25,000
10	TOTAL APPROPRIATION.	\$80,540,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$2,183,000 of the dedicated marijuana account—state
14 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated
15 marijuana account—state appropriation for fiscal year 2017 are
16 provided solely for implementation of Substitute House Bill No. 2136
17 (marijuana market reforms) and Second Substitute Senate Bill No. 5052
18 (cannabis patient protection). If either bill is not enacted by June
19 30, 2015, the amount provided in this subsection shall lapse.

20 (2) In addition to the amounts from the nonappropriated licensing
21 and enforcement system modernization account, \$1,487,000 of the
22 liquor revolving account—state appropriation is provided solely for
23 implementation of Substitute House Bill No. 1965 (liquor control
24 board temp. fee). If the bill is not enacted by June 30, 2015, the
25 amount provided in this subsection shall lapse.

26 (3) \$376,000 of the liquor revolving fund—state appropriation is
27 provided solely for the implementation of Substitute Senate Bill No.
28 5280 (beer and cider sales). If the bill is not enacted by June 30,
29 2015, the amount provided in this subsection shall lapse.

30 (4) \$2,641,000 of the liquor revolving account—state
31 appropriation is provided solely for additional cigarette and tobacco
32 enforcement. The liquor control board must provide additional
33 cigarette and tobacco enforcement officers and pursue strategies to
34 reduce the amount of smuggled, contraband, and otherwise untaxed
35 cigarette and tobacco products in the state. The liquor control board
36 must report the amount of untaxed cigarette and tobacco taxes
37 recovered in comparison to past years to the appropriate committees
38 of the legislature by January 1, 2016, and January 1, 2017.

1 NEW SECTION. **Sec. 143. FOR THE UTILITIES AND TRANSPORTATION**

2 **COMMISSION**

3 General Fund—Private/Local Appropriation. \$11,274,000
4 Public Service Revolving Account—State
5 Appropriation. \$37,737,000
6 Pipeline Safety Account—State Appropriation. \$1,981,000
7 Pipeline Safety Account—Federal Appropriation. \$2,935,000
8 TOTAL APPROPRIATION. \$53,927,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The commission shall work with the Idaho public utilities
12 commission and the public utility commission of Oregon to identify
13 common regulatory functions that can be performed jointly, with the
14 goal of formalizing an agreement that protects essential services
15 while increasing regulatory effectiveness and efficiencies through
16 economies of scale. The commission is authorized to enter into an
17 agreement with such other state public utility commissions to work
18 jointly in administering specified respective regulatory functions.

19 (2) \$2,849,000 of the public service revolving account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute House Bill No. 1449 (oil transportation safety). If the
22 bill is not enacted by June 30, 2015, the amount provided in this
23 subsection shall lapse.

24 (3) \$84,000 of the public service revolving account—state
25 appropriation is provided solely for implementation of Second
26 Substitute House Bill No. 1095 (thermal energy efficiency). If the
27 bill is not enacted by June 30, 2015, the amount provided in this
28 subsection shall lapse.

29 (4) The commission must investigate and report to the legislature
30 on methods it may implement to ensure that Washington electrical
31 companies employ competitive procurement in the acquisition of new
32 sources of power generation with 100 MW or greater of nameplate
33 generating capacity. The investigation must examine how the
34 commission would ensure electrical companies employ competitive
35 procurement when acquiring new sources of power generation through
36 acquisition of operating or proposed power generation, a contract for
37 power delivery of at least five years duration, or by the electric
38 companies' development and construction of new capacity. In the
39 course of its investigation, the commission must review existing

1 policies used by other states and consider their applicability for
2 use in Washington. The commission must report to the appropriate
3 committees of the legislature by December 1, 2015.

4 NEW SECTION. **Sec. 144. FOR THE MILITARY DEPARTMENT**

5	General Fund—State Appropriation (FY 2016).	\$3,317,000
6	General Fund—State Appropriation (FY 2017).	\$3,284,000
7	General Fund—Federal Appropriation.	\$135,251,000
8	Enhanced 911 Account—State Appropriation.	\$57,154,000
9	Disaster Response Account—State Appropriation.	\$19,885,000
10	Disaster Response Account—Federal Appropriation.	\$75,870,000
11	Military Department Rent and Lease Account—State	
12	Appropriation.	\$615,000
13	Worker and Community Right-to-Know Account—State	
14	Appropriation.	\$2,821,000
15	Oil Spill Prevention Account—State Appropriation.	\$2,487,000
16	TOTAL APPROPRIATION.	\$300,684,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Appropriations from the disaster response account—state
20 appropriation and the disaster response account—federal appropriation
21 may be spent only on disasters declared by the governor and with the
22 approval of the office of financial management. The military
23 department shall submit a report to the office of financial
24 management and the legislative fiscal committees on October 1st and
25 February 1st of each year detailing information on the disaster
26 response account, including: (a) The amount and type of deposits into
27 the account; (b) the current available fund balance as of the
28 reporting date; and (c) the projected fund balance at the end of the
29 2015-2017 biennium based on current revenue and expenditure patterns.

30 (2) \$60,000,000 of the general fund—federal appropriation is
31 provided solely for homeland security, subject to the following
32 conditions: Any communications equipment purchased by local
33 jurisdictions or state agencies shall be consistent with standards
34 set by the Washington state interoperability executive committee.

35 (3) \$2,487,000 of the oil spill prevention account—state
36 appropriation is provided solely for implementation of Engrossed
37 Substitute House Bill No. 1449 (oil transportation safety). If the

1 bill is not enacted by June 30, 2015, the amount provided in this
2 subsection shall lapse.

3 (4) \$100,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the conditional scholarship
6 program pursuant to chapter 28B.103 RCW.

7 (5) \$5,000,000 of the enhanced 911 account—state appropriation is
8 provided solely for financial assistance to counties to replace
9 analog 911 telephone and network equipment with next generation 911
10 capable technology.

11 NEW SECTION. **Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS**
12 **COMMISSION**

13	General Fund—State Appropriation (FY 2016).	\$1,795,000
14	General Fund—State Appropriation (FY 2017).	\$1,854,000
15	Higher Education Personnel Services Account—State	
16	Appropriation.	\$1,125,000
17	Personnel Service Account—State Appropriation.	\$3,461,000
18	TOTAL APPROPRIATION.	\$8,235,000

19 NEW SECTION. **Sec. 146. FOR THE BOARD OF ACCOUNTANCY**

20	Certified Public Accountants' Account—State	
21	Appropriation.	\$6,021,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$3,300,000 of the certified public
24 accountants' account—state appropriation is provided solely for
25 deposit into the certified public accounting transfer account to fund
26 Washington-based colleges and universities for students pursuing
27 degrees in accounting or taxation as provided in Substitute Senate
28 Bill No. 5534 (public accounting scholarships). If the bill is not
29 enacted by June 30, 2015, the amount provided shall lapse.

30 NEW SECTION. **Sec. 147. FOR THE FORENSIC INVESTIGATION COUNCIL**

31	Death Investigations Account—State Appropriation.	\$500,000
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32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) \$250,000 of the death investigations account appropriation is
35 provided solely for providing financial assistance to local

1 jurisdictions in multiple death investigations. The forensic
2 investigation council shall develop criteria for awarding these funds
3 for multiple death investigations involving an unanticipated,
4 extraordinary, and catastrophic event or those involving multiple
5 jurisdictions.

6 (2) \$210,000 of the death investigations account appropriation is
7 provided solely for providing financial assistance to local
8 jurisdictions in identifying human remains.

9 NEW SECTION. **Sec. 148. FOR THE HORSE RACING COMMISSION**

10 Horse Racing Commission Operating Account—State

11 Appropriation. \$3,579,000

12 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 General Fund—State Appropriation (FY 2016). \$2,874,000

15 General Fund—State Appropriation (FY 2017). \$3,585,000

16 General Fund—Private/Local Appropriation. \$102,000

17 Building Code Council Account—State Appropriation. \$1,233,000

18 Dedicated Marijuana Account—State Appropriation (FY 2016). . . \$95,000

19 TOTAL APPROPRIATION. \$7,889,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$2,537,000 of the general fund—state appropriation for fiscal
23 year 2016, \$3,243,000 of the general fund—state appropriation for
24 fiscal year 2017, and \$1,584,000 from the fee charged to master
25 contract vendors are provided solely for the payment of facilities
26 and services charges, utilities and contracts charges, public and
27 historic facilities charges, and capital projects surcharges
28 allocable to the senate, house of representatives, statute law
29 committee, legislative support services, joint legislative systems
30 committee, and office of support services. The department shall
31 allocate charges attributable to these agencies among the affected
32 revolving funds. The department shall maintain an interagency
33 agreement with these agencies to establish performance standards,
34 prioritization of preservation and capital improvement projects, and
35 quality assurance provisions for the delivery of services under this
36 subsection. The legislative agencies named in this subsection shall

1 continue to enjoy all of the same rights of occupancy and space use
2 on the capitol campus as historically established.

3 (2) In accordance with RCW 46.08.172 and 43.135.055, the
4 department is authorized to increase parking fees in fiscal years
5 2016 and 2017 as necessary to meet the actual costs of conducting
6 business.

7 (3) Before any agency may purchase a passenger motor vehicle as
8 defined in RCW 43.19.560, the agency must have written approval from
9 the director of the department of enterprise services.

10 (4) From the fee charged to master contract vendors, the
11 department shall transfer to the office of minority and women's
12 business enterprises in equal monthly installments \$893,000 in fiscal
13 year 2016 and \$1,599,000 in fiscal year 2017.

14 (5) Effective July 1, 2015, the department will assume
15 responsibility for the maintenance of the state capital museum as a
16 historic space. The museum and associated buildings may be leased by
17 the department to other state agencies or private parties.

18 (6) \$95,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2016 is provided solely for the
20 implementation of Engrossed Second Substitute House Bill No. 2136
21 (marijuana market reforms). If the bill is not enacted by June 30,
22 2015, the amount provided in this subsection shall lapse.

23 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
24 Volunteer Firefighters' and Reserve Officers'

25 Administrative Account—State Appropriation. \$985,000

26 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
27 **HISTORIC PRESERVATION**

28 General Fund—State Appropriation (FY 2016). \$1,336,000

29 General Fund—State Appropriation (FY 2017). \$1,340,000

30 General Fund—Federal Appropriation. \$2,092,000

31 General Fund—Private/Local Appropriation. \$14,000

32 TOTAL APPROPRIATION. \$4,782,000

33 NEW SECTION. **Sec. 152. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
34 **AGENCY**

35 General Fund—State Appropriation (FY 2016). \$1,250,000

36 General Fund—State Appropriation (FY 2017). \$700,000

1	Consolidated Technology Services Revolving	
2	Account—State Appropriation	\$7,368,000
3	TOTAL APPROPRIATION.	\$9,318,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) In conjunction with the office of the chief information
7 officer's prioritization of proposed information technology
8 expenditures, agency budget requests for proposed information
9 technology expenditures shall include the following: The agency's
10 priority ranking of each information technology request; the
11 estimated cost for the current biennium; the estimated total cost of
12 the request over all biennia; and the expected timeline to complete
13 the request. The office of the chief information officer and the
14 office of financial management may request agencies to include
15 additional information on proposed information technology expenditure
16 requests.

17 (2) \$550,000 of the general fund—state appropriation for fiscal
18 year 2016 is provided solely for the office of the chief information
19 officer to develop a statewide strategic business and technology
20 architecture plan for time capture, payroll and payment processes,
21 and eligibility and authorization processes for the department of
22 early learning. In collaboration with the department of early
23 learning the plan will identify and recommend whether existing
24 systems, or planned systems, can and should be used to meet the
25 department of early learning's business needs. A child care
26 attendance and billing solution must be designed or modified to align
27 with the statewide enterprise strategy once the strategic
28 architecture is established. The plan shall be completed and
29 delivered to the appropriate committees of the legislature by
30 December 1, 2015.

31 (3) \$450,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$450,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely to the office of the chief
34 information officer for statewide technical oversight of information
35 technology projects for time capture, payroll and payment processes,
36 and eligibility and authorization processes. The office of the chief
37 information officer shall identify where existing or proposed
38 technology investments should be consolidated, identify when existing
39 or proposed technology investments can be reused or leveraged to meet

1 multi-agency needs, increase interoperability between agencies, and
2 identify how redundant investments can be reduced overtime.

3 (4) \$7,368,000 of the consolidated technology services revolving
4 account—state appropriation is provided solely for implementation of
5 Second Substitute House Bill No. 1391 (aligning information
6 technology functions). If the bill is not enacted by June 30, 2015,
7 the amount provided in this subsection shall lapse.

8 (5) \$250,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely, one time, for office of the
11 chief information officer to develop a web application security
12 certification and accreditation program to ensure secure coding
13 practices in the software development life cycle of web facing
14 government applications. This program will provide education and
15 training, knowledge transfer of common secure coding best practices
16 and enterprise tools for code and vulnerability assessments for up to
17 1,500 state government applications developers. Prior to publishing a
18 web application, agencies must meet web application security
19 certification and accreditation program standards and obtain
20 certification from the chief information officer that they have done
21 so. The office of the chief information officer will develop web
22 application security policies, standards and guidelines by December
23 2015. The office will submit a report on its progress to the
24 appropriate legislative committees by December 2016. Within amounts
25 provided in this subsection, the office may contract with outside
26 organizations to provide any of the services here specified.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects and proposed projects for
15 time capture, payroll and payment processes, and eligibility and
16 authorization systems within the department of social and health
17 services are subject to technical oversight by the office of the
18 chief information officer.

19 (6)(a) The department shall facilitate enrollment under the
20 medicaid expansion for clients applying for or receiving state funded
21 services from the department and its contractors. Prior to open
22 enrollment, the department shall coordinate with the health care
23 authority to provide referrals to the Washington health benefit
24 exchange for clients that will be ineligible for medicaid.

25 (b) To facilitate a single point of entry across public and
26 medical assistance programs, and to maximize the use of federal
27 funding, the health care authority, the department of social and
28 health services, and the health benefit exchange will coordinate
29 efforts to expand HealthPlanfinder access to public assistance and
30 medical eligibility staff. No later than October 1, 2015, the
31 department shall complete medicaid applications in the
32 HealthPlanfinder for households receiving or applying for public
33 assistance benefits.

34 (c) The department, in coordination with the health care
35 authority, shall pursue a federal waiver to use supplemental
36 nutrition assistance program eligibility, aged, blind, or disabled
37 program eligibility, or temporary assistance for needy families
38 eligibility, to enroll eligible persons into medicaid.

39 (7) In accordance with RCW 71.24.380, the health care authority
40 and the department are authorized to purchase medical and behavioral

1 health services through integrated contracts upon request of all of
 2 the county authorities in a regional service area to become an early
 3 adopter of fully integrated purchasing of medical and behavioral
 4 health services. The department may combine and transfer such amounts
 5 appropriated under sections 204, 208, and 213 of this act as may be
 6 necessary to fund early adopter contracts. The amount of medicaid
 7 funding transferred from each program may not exceed the average per
 8 capita cost assumed in this act for individuals covered by that
 9 program, actuarially adjusted for the health condition of persons
 10 enrolled, times the number of clients enrolled. The amount of non-
 11 medicaid funding transferred from sections 204 and 208 may not exceed
 12 the amount that would have been contracted with a behavioral health
 13 organization if the county authorities had not requested to become an
 14 early adopter of fully integrated purchasing. If any funding that
 15 this act provides solely for a specific purpose is transferred under
 16 this subsection, that funding must be used consistently with the
 17 provisions and conditions for which it was provided.

18 (8) In accordance with RCW 71.24.380, the department is
 19 authorized to purchase mental health and substance use disorder
 20 services through integrated contracts with behavioral health
 21 organizations. The department may combine and transfer such amounts
 22 appropriated under sections 204 and 208 of this act as may be
 23 necessary to finance these behavioral health organization contracts.
 24 If any funding that this act provides solely for a specific purpose
 25 is transferred under this subsection, that funding must be used
 26 consistently with the provisions and conditions for which it was
 27 provided.

28 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 29 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

30	General Fund—State Appropriation (FY 2016).	\$326,019,000
31	General Fund—State Appropriation (FY 2017).	\$330,129,000
32	General Fund—Federal Appropriation.	\$514,477,000
33	General Fund—Private/Local Appropriation.	\$1,354,000
34	Domestic Violence Prevention Account—State	
35	Appropriation.	\$1,908,000
36	Child and Family Reinvestment Account—State	
37	Appropriation.	\$9,830,000
38	TOTAL APPROPRIATION.	\$1,183,717,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Amounts appropriated in this section include funding for the
4 department to establish basic foster care rates consistent with the
5 settlement agreement in *FPAWS v. Quigley*.

6 (2) \$668,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$668,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely to contract for the operation of
9 one pediatric interim care center. The center shall provide
10 residential care for up to thirteen children through two years of
11 age. Seventy-five percent of the children served by the center must
12 be in need of special care as a result of substance abuse by their
13 mothers. The center shall also provide on-site training to
14 biological, adoptive, or foster parents. The center shall provide at
15 least three months of consultation and support to the parents
16 accepting placement of children from the center. The center may
17 recruit new and current foster and adoptive parents for infants
18 served by the center. The department shall not require case
19 management as a condition of the contract.

20 (3) \$253,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$253,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the costs of the eight
23 existing hub home foster families that provide a foster care delivery
24 model that includes a licensed hub home. Use of the hub home model is
25 intended to support foster parent retention, improve child outcomes,
26 and encourage the least restrictive community placements for children
27 in out-of-home care.

28 (4) \$579,000 of the general fund—state appropriation for fiscal
29 year 2016, \$579,000 of the general fund—state appropriation for
30 fiscal year 2017, and \$109,000 of the general fund—federal
31 appropriation are provided solely for a receiving care center east of
32 the Cascade mountains.

33 (5) \$670,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$670,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for services provided through
36 children's advocacy centers.

37 (6) \$1,250,000 of the general fund—state appropriation for fiscal
38 year 2016 is provided solely for implementation of performance-based

1 contracts for family support and related services pursuant to RCW
2 74.13B.020.

3 (7) \$2,564,000 of the general fund—state appropriation for fiscal
4 year 2016, \$2,564,000 of the general fund—state appropriation for
5 fiscal year 2017, \$9,830,000 of the child and family reinvestment
6 account—state appropriation, and \$14,958,000 of the general fund—
7 federal appropriation, are provided solely to maintain family
8 assessment response in children's administration field offices that
9 began implementing family assessment response in the 2013-2015 fiscal
10 biennium.

11 (8) \$94,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$94,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for a contract with a child
14 advocacy center in Spokane to provide continuum of care services for
15 children who have experienced abuse or neglect and their families.

16 (9) \$668,000 of the domestic violence prevention account—state
17 appropriation is provided solely for implementation of chapter 275,
18 Laws of 2015 (domestic violence victims).

19 (10) \$2,996,000 of the general fund—state appropriation for
20 fiscal year 2016, \$3,434,000 of the general fund—state appropriation
21 for 2017, and \$844,000 of the general fund—federal appropriation are
22 provided solely for the children's administration to:

23 (a) Reduce the caseload ratios of social workers serving children
24 in foster care to promote decreased lengths of stay and to make
25 progress towards achievement of the Braam settlement caseload
26 outcome;

27 (b) Support the closure of child protective services
28 investigations within ninety days of intake, where appropriate; and

29 (c) Progress towards statewide expansion and support of the child
30 protective services family assessment response pathway.

31 The children's administration must, in the manner it determines
32 appropriate, balance expenditure of amounts provided in this
33 subsection in a way that makes substantial investments in each of the
34 three purposes in (a) through (c) of this subsection.

35 (11) \$819,000 of the general fund—state appropriation for fiscal
36 year 2017 and \$373,000 of the general fund—federal appropriation are
37 provided solely for implementation of chapter 240, Laws of 2015
38 (extended foster care).

1 (12) \$784,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for early achievers tiered reimbursement
3 for family home and center child care providers consistent with
4 Engrossed Second Substitute House Bill No. 1491 (early care &
5 education system). If the bill is not enacted by June 30, 2015, the
6 amount provided in this subsection shall lapse.

7 (13) \$539,000 of the general fund—state appropriation for fiscal
8 year 2016, \$540,000 of the general fund—state appropriation for
9 fiscal year 2017, \$656,000 of the general fund private/local
10 appropriation, and \$253,000 of the general fund—federal appropriation
11 are provided solely for the children's administration to contract
12 with an educational advocacy provider with expertise in foster care
13 educational outreach. The amounts in this subsection are provided
14 solely for contracted education coordinators to assist foster
15 children in succeeding in K-12 and higher education systems and to
16 assure a focus on education during the department's transition to
17 performance-based contracts. Funding must be prioritized to regions
18 with high numbers of foster care youth, or regions where backlogs of
19 youth that have formerly requested educational outreach services
20 exist. The children's administration is encouraged to use private
21 matching funds to maintain educational advocacy services.

22 (14)(a) The children's administration shall, beginning July 1,
23 2015, calculate the funding level necessary to provide behavioral
24 rehabilitative services on the basis of the caseload forecast
25 council's caseload forecast and the department's per-capita cost
26 forecast. The legislature intends to fund adjustments necessary to
27 cover forecasted behavioral rehabilitative services expenditures as
28 part of the children's administration mandatory caseload adjustment.

29 (b) Expenditures associated with providing behavioral
30 rehabilitative services are excluded from the calculation of foster
31 care savings for the child and family reinvestment account under RCW
32 74.13.107.

33 (15) The children's administration shall adopt policies to reduce
34 the percentage of parents requiring supervised visitation, including
35 clarification of the threshold for transition from supervised to
36 unsupervised visitation prior to reunification. The children's
37 administration shall submit the revised visitation policy to the
38 appropriate policy and fiscal committees of the legislature by
39 December 1, 2015.

1 (16) \$446,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$1,461,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for a contract with a
4 nongovernmental entity or entities for demonstration sites to improve
5 the educational outcomes of students who are dependent pursuant to
6 chapter 13.34 RCW.

7 (a) Of the amounts provided in this subsection, \$446,000 of the
8 general fund—state appropriation for fiscal year 2016 and \$446,000 of
9 the general fund—state appropriation for fiscal year 2017 are
10 provided solely for the demonstration site established pursuant to
11 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
12 Laws of 2013, 2nd sp. sess.

13 (b) Of the amounts provided in this subsection, \$1,015,000 of the
14 general fund—state appropriation for fiscal year 2017 is provided
15 solely for a second demonstration site. The children's
16 administration, in collaboration with the office of the
17 superintendent of public instruction and the contracted
18 nongovernmental entity or entities, shall select a second
19 demonstration site that includes a school district or school
20 districts with a significant number of dependent students. The second
21 site must be implemented no earlier than July 1, 2016.

22 (c) The demonstration sites in this subsection must facilitate
23 the educational progress and graduation of dependent youth by
24 providing individualized education services and monitoring and
25 supporting dependent youths' remediation needs, special education
26 needs, and completion of education milestones. The contracts must be
27 performance-based with a stated goal of improving the graduation
28 rates of foster youth by two percent per year over five school year
29 periods. The baseline for measurement for the existing site was
30 established in the 2013-14 school year and remains applicable through
31 the 2017-18 school year. The baseline for measurement for the site
32 established in section 202(16)(b) must be established in the 2016-17
33 school year and remains applicable through the 2020-21 school year.

34 (d) The demonstration sites must develop and provide services
35 aimed at improving the educational outcomes of foster youth. These
36 services must include:

37 (i) Direct advocacy for foster youth to eliminate barriers to
38 educational access and success;

1 (ii) Consultation with children's administration case workers to
2 develop educational plans for and with participating youth;

3 (iii) Monitoring educational progress of participating youth;

4 (iv) Providing participating youth with school and local
5 resources that may assist in educational access and success; and

6 (v) Coaching youth, caregivers, and social workers to advocate
7 for dependent youth in the educational system.

8 (f) The contractor must report demonstration site outcomes to the
9 department of social and health services and the office of the
10 superintendent of public instruction by September 30, 2015, for the
11 2014-15 school year and by September 30, 2016, for the 2015-16 school
12 year.

13 (g) The children's administration shall proactively refer all
14 eligible students thirteen years or older within the demonstration
15 site areas to the contractor for educational services.

16 (h) The contractor shall report to the legislature by September
17 30, 2015, for the 2014-15 school year and by September 30, 2016, for
18 the 2015-16 school year on the number of eligible youth referred by
19 the children's administration, the number of youth served, and the
20 effectiveness of the demonstration site or sites in increasing
21 graduation rates for dependent youth.

22 (17) The children's administration, office of the superintendent
23 of public instruction, and student achievement council shall
24 collaborate with the office of the attorney general, other
25 governmental agencies, advocacy organizations, and others as needed
26 to report to the legislature by December 1, 2015, on strategies to
27 permit supplemental education transition planning for dependent youth
28 to be administered by the student achievement council and the
29 demonstration sites to be administered by the office of the
30 superintendent of public instruction no later than June 30, 2016. The
31 report shall assess the feasibility of transitioning the programs and
32 recommend strategies to resolve data and information sharing barriers
33 through legislative policy and professional practice.

34 (18) \$334,000 of the general fund—state appropriation for fiscal
35 year 2016, \$548,000 of the general fund—state appropriation for
36 fiscal year 2017, and \$249,000 of the general fund—federal
37 appropriation are provided solely for extended foster care services
38 for eligible youth engaged in employment for eighty hours or more per
39 month, pursuant to chapter 122, Laws of 2014.

1 treatment programs for locally committed offenders. Funding for this
2 purpose in fiscal year 2017 is provided through a memorandum of
3 understanding with the department of social and health services
4 alcohol and substance abuse program. The juvenile rehabilitation
5 administration shall award these moneys on a competitive basis to
6 counties that submitted a plan for the provision of services approved
7 by the division of alcohol and substance abuse. The juvenile
8 rehabilitation administration shall develop criteria for evaluation
9 of plans submitted and a timeline for awarding funding and shall
10 assist counties in creating and submitting plans for evaluation.

11 (5) \$3,123,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$2,841,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for grants to county juvenile
14 courts for the following programs identified by the Washington state
15 institute for public policy (institute) in its October 2006 report:
16 "Evidence-Based Public Policy Options to Reduce Future Prison
17 Construction, Criminal Justice Costs and Crime Rates": Functional
18 family therapy, multi-systemic therapy, aggression replacement
19 training and interagency coordination programs, or other programs
20 with a positive benefit-cost finding in the institute's report.
21 Additional funding for this purpose in fiscal year 2017 is provided
22 through a memorandum of understanding with the department of social
23 and health services alcohol and substance abuse program. County
24 juvenile courts shall apply to the juvenile rehabilitation
25 administration for funding for program-specific participation and the
26 administration shall provide grants to the courts consistent with the
27 per-participant treatment costs identified by the institute.

28 (6) \$1,537,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$1,537,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for expansion of the following
31 treatments and therapies in juvenile rehabilitation administration
32 programs identified by the Washington state institute for public
33 policy in its October 2006 report: "Evidence-Based Public Policy
34 Options to Reduce Future Prison Construction, Criminal Justice Costs
35 and Crime Rates": Multidimensional treatment foster care, family
36 integrated transitions, and aggression replacement training, or other
37 programs with a positive benefit-cost finding in the institute's
38 report. The administration may concentrate delivery of these

1 treatments and therapies at a limited number of programs to deliver
2 the treatments in a cost-effective manner.

3 (7)(a) The juvenile rehabilitation administration shall
4 administer a block grant, rather than categorical funding, of
5 consolidated juvenile service funds, community juvenile
6 accountability act grants, the chemical dependency disposition
7 alternative funds, the mental health disposition alternative, and the
8 sentencing disposition alternative for the purpose of serving youth
9 adjudicated in the juvenile justice system. In making the block
10 grant, the juvenile rehabilitation administration shall follow the
11 following formula and will prioritize evidence-based programs and
12 disposition alternatives and take into account juvenile courts
13 program-eligible youth in conjunction with the number of youth served
14 in each approved evidence-based program or disposition alternative:
15 (i) Thirty-seven and one-half percent for the at-risk population of
16 youth ten to seventeen years old; (ii) fifteen percent for moderate
17 and high-risk youth; (iii) twenty-five percent for evidence-based
18 program participation; (iv) seventeen and one-half percent for
19 minority populations; (v) three percent for the chemical dependency
20 disposition alternative; and (vi) two percent for the mental health
21 and sentencing dispositional alternatives. Funding for the special
22 sex offender disposition alternative (SSODA) shall not be included in
23 the block grant, but allocated on the average daily population in
24 juvenile courts. Funding for the evidence-based expansion grants
25 shall be excluded from the block grant formula. Funds may be used for
26 promising practices when approved by the juvenile rehabilitation
27 administration and juvenile courts, through the community juvenile
28 accountability act committee, based on the criteria established in
29 consultation with Washington state institute for public policy and
30 the juvenile courts.

31 (b) The juvenile rehabilitation administration and the juvenile
32 courts shall establish a block grant funding formula oversight
33 committee with equal representation from the juvenile rehabilitation
34 administration and the juvenile courts. The purpose of this committee
35 is to assess the ongoing implementation of the block grant funding
36 formula, utilizing data-driven decision making and the most current
37 available information. The committee will be cochaired by the
38 juvenile rehabilitation administration and the juvenile courts, who
39 will also have the ability to change members of the committee as
40 needed to achieve its purpose. Initial members will include one

1 juvenile court representative from the finance committee, the
2 community juvenile accountability act committee, the risk assessment
3 quality assurance committee, the executive board of the Washington
4 association of juvenile court administrators, the Washington state
5 center for court research, and a representative of the superior court
6 judges association; two representatives from the juvenile
7 rehabilitation administration headquarters program oversight staff,
8 two representatives of the juvenile rehabilitation administration
9 regional office staff, one representative of the juvenile
10 rehabilitation administration fiscal staff and a juvenile
11 rehabilitation administration division director. The committee may
12 make changes to the formula categories other than the evidence-based
13 program and disposition alternative categories if it is determined
14 the changes will increase statewide service delivery or effectiveness
15 of evidence-based program or disposition alternative resulting in
16 increased cost benefit savings to the state. Long-term cost benefit
17 must be considered. Percentage changes may occur in the evidence-
18 based program or disposition alternative categories of the formula
19 should it be determined the changes will increase evidence-based
20 program or disposition alternative delivery and increase the cost
21 benefit to the state. These outcomes will also be considered in
22 determining when evidence-based expansion or special sex offender
23 disposition alternative funds should be included in the block grant
24 or left separate.

25 (c) The juvenile courts and administrative office of the courts
26 shall be responsible for collecting and distributing information and
27 providing access to the data systems to the juvenile rehabilitation
28 administration and the Washington state institute for public policy
29 related to program and outcome data. The juvenile rehabilitation
30 administration and the juvenile courts will work collaboratively to
31 develop program outcomes that reinforce the greatest cost benefit to
32 the state in the implementation of evidence-based practices and
33 disposition alternatives.

34 (8) The juvenile courts and administrative office of the courts
35 shall collect and distribute information related to program outcome
36 and provide access to these data systems to the juvenile
37 rehabilitation administration and Washington state institute for
38 public policy. The agreements between administrative office of the
39 courts, the juvenile courts, and the juvenile rehabilitation
40 administration shall be executed to ensure that the juvenile

1 rehabilitation administration receives the data that the juvenile
2 rehabilitation administration identifies as needed to comply with
3 this subsection. This includes, but is not limited to, information by
4 program at the statewide aggregate level, individual court level, and
5 individual client level for the purpose of the juvenile
6 rehabilitation administration providing quality assurance and
7 oversight for the locally committed youth block grant and associated
8 funds and at times as specified by the juvenile rehabilitation
9 administration as necessary to carry out these functions. The data
10 shall be provided in a manner that reflects the collaborative work
11 the juvenile rehabilitation administration and juvenile courts have
12 developed regarding program outcomes that reinforce the greatest cost
13 benefit to the state in the implementation of evidence-based
14 practices and disposition alternatives.

15 (9) \$445,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$445,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for funding of the teamchild
18 project.

19 (10) \$178,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$178,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the juvenile detention
22 alternatives initiative.

23 (11) \$250,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for a grant program focused on
26 criminal street gang prevention and intervention. The juvenile
27 rehabilitation administration may award grants under this subsection.
28 The juvenile rehabilitation administration shall give priority to
29 applicants who have demonstrated the greatest problems with criminal
30 street gangs. Applicants composed of, at a minimum, one or more local
31 governmental entities and one or more nonprofit, nongovernmental
32 organizations that have a documented history of creating and
33 administering effective criminal street gang prevention and
34 intervention programs may apply for funding under this subsection.
35 Each entity receiving funds must report to the juvenile
36 rehabilitation administration on the number and types of youth
37 served, the services provided, and the impact of those services on
38 the youth and the community.

1 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES—MENTAL HEALTH PROGRAM**

3 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

4	General Fund—State Appropriation (FY 2016).	\$339,344,000
5	General Fund—State Appropriation (FY 2017).	\$353,115,000
6	General Fund—Federal Appropriation.	\$962,163,000
7	General Fund—Private/Local Appropriation.	\$17,864,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2016).	\$2,778,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2017).	\$3,684,000
12	TOTAL APPROPRIATION.	\$1,678,948,000

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) For the purposes of this subsection, the term "regional
16 support networks," includes, effective April 1, 2016, behavioral
17 health organizations which assume the duties of regional support
18 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

19 (b) \$16,631,000 of the general fund—state appropriation for
20 fiscal year 2016, \$13,761,000 of the general fund—state appropriation
21 for fiscal year 2017, and \$17,918,000 of the general fund—federal
22 appropriation are provided solely to reimburse regional support
23 networks for increased utilization costs, as compared to utilization
24 costs in fiscal year 2014, that are incurred in order to meet
25 statutory obligations to provide individualized mental health
26 treatment in appropriate settings to individuals who are detained or
27 committed under the involuntary treatment act. Prior to distributing
28 funds to a regional support network requesting reimbursement for
29 costs relative to increased utilization, the department must receive
30 adequate documentation of such increased utilization and costs.
31 Regional support networks receiving funds for community hospitals or
32 evaluation and treatment center beds under subsection (q) of this
33 section are only eligible for reimbursement that exceeds the total of
34 their utilization costs in fiscal year 2014 and the costs of services
35 provided with additional funds received under (q) of this subsection.

36 (c) \$2,452,000 of the general fund—state appropriation for fiscal
37 year 2016, \$2,264,000 of the general fund—state appropriation for
38 fiscal year 2017, and \$2,653,000 of the general fund—federal
39 appropriation are provided solely for implementation of chapter 258,

1 Laws of 2015 (E2SSB 5269). Regional support networks must use these
2 amounts for involuntary treatment costs associated with
3 implementation of this bill.

4 (d) \$3,776,000 of the general fund—state appropriation for fiscal
5 year 2016, \$5,780,000 of the general fund—state appropriation for
6 fiscal year 2017, and \$6,054,000 of the general fund—federal
7 appropriation are provided solely for implementation of chapter 250,
8 Laws of 2015 (E2SHB 1450). Regional support networks must use these
9 amounts for increases in community mental health treatment associated
10 with implementation of this bill.

11 (e) \$81,180,000 of the general fund—state appropriation for
12 fiscal year 2016 and \$81,180,000 of the general fund—state
13 appropriation for fiscal year 2017 are provided solely for persons
14 and services not covered by the medicaid program. To the extent
15 possible, levels of regional support network spending shall be
16 maintained in the following priority order: Crisis and commitment
17 services; community inpatient services; and residential care
18 services, including personal care and emergency housing assistance.
19 These amounts includes a reduction of \$4,715,000 for fiscal year 2016
20 and \$4,715,000 for fiscal year 2017 associated with a funding shift
21 that allows for increased federal participation for community
22 inpatient stays that were previously ineligible for federal matching
23 funds. This reduction will be distributed to regional support
24 networks based on the same proportions that were added to regional
25 support network capitation ranges specific to the waiver that allowed
26 for federal funds to be used for community inpatient stays that were
27 previously ineligible for federal matching funds. The department must
28 allow regional support networks to use medicaid capitation payments
29 to provide services to medicaid enrollees that are in addition to
30 those covered under the state plan in accordance with the conditions
31 established under federal regulations governing medicaid managed care
32 contracts and subject to federal approval by the center for medicaid
33 and medicare services.

34 (f) \$6,590,000 of the general fund—state appropriation for fiscal
35 year 2016, \$6,590,000 of the general fund—state appropriation for
36 fiscal year 2017, and \$7,620,000 of the general fund—federal
37 appropriation are provided solely for the department and regional
38 support networks to continue to contract for implementation of high-
39 intensity programs for assertive community treatment (PACT) teams. In

1 determining the proportion of medicaid and nonmedicaid funding
2 provided to regional support networks with PACT teams, the department
3 shall consider the differences between regional support networks in
4 the percentages of services and other costs associated with the teams
5 that are not reimbursable under medicaid. The department may allow
6 regional support networks which have nonmedicaid reimbursable costs
7 that are higher than the nonmedicaid allocation they receive under
8 this section to supplement these funds with local dollars or funds
9 received under section 204(1)(f) of this act. The department and
10 regional support networks shall maintain consistency with all
11 essential elements of the PACT evidence-based practice model in
12 programs funded under this section.

13 (g) The number of nonforensic beds allocated for use by regional
14 support networks at eastern state hospital shall be 192 per day. The
15 number of nonforensic beds allocated for use by regional support
16 networks at western state hospital shall be 587 per day.

17 (h) From the general fund—state appropriations in this
18 subsection, the secretary of social and health services shall assure
19 that regional support networks reimburse the aging and disability
20 services administration for the general fund—state cost of medicaid
21 personal care services that enrolled regional support network
22 consumers use because of their psychiatric disability.

23 (i) The department is authorized to continue to contract
24 directly, rather than through contracts with regional support
25 networks, for children's long-term inpatient facility services.

26 (j) \$750,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$750,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely to continue performance-based
29 incentive contracts to provide appropriate community support services
30 for individuals with severe mental illness who were discharged from
31 the state hospitals as part of the expanding community services
32 initiative. These funds will be used to enhance community residential
33 and support services provided by regional support networks through
34 other state and federal funding.

35 (k) \$1,125,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$1,125,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the Spokane regional support
38 network to implement services to reduce utilization and the census at
39 eastern state hospital. Such services shall include:

1 (i) High intensity treatment team for persons who are high
2 utilizers of psychiatric inpatient services, including those with co-
3 occurring disorders and other special needs;

4 (ii) Crisis outreach and diversion services to stabilize in the
5 community individuals in crisis who are at risk of requiring
6 inpatient care or jail services;

7 (iii) Mental health services provided in nursing facilities to
8 individuals with dementia, and consultation to facility staff
9 treating those individuals; and

10 (iv) Services at the sixteen-bed evaluation and treatment
11 facility.

12 At least annually, the Spokane regional support network shall
13 assess the effectiveness of these services in reducing utilization at
14 eastern state hospital, identify services that are not optimally
15 effective, and modify those services to improve their effectiveness.

16 (l) \$1,204,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$1,204,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely to reimburse Pierce and Spokane
19 counties for the cost of conducting 180-day commitment hearings at
20 the state psychiatric hospitals.

21 (m) Regional support networks may use local funds to earn
22 additional federal medicaid match, provided the locally matched rate
23 does not exceed the upper-bound of their federally allowable rate
24 range, and provided that the enhanced funding is used only to provide
25 medicaid state plan or waiver services to medicaid clients.
26 Additionally, regional support networks may use a portion of the
27 state funds allocated in accordance with (f) of this subsection to
28 earn additional medicaid match, but only to the extent that the
29 application of such funds to medicaid services does not diminish the
30 level of crisis and commitment, community inpatient, residential
31 care, and outpatient services presently available to persons not
32 eligible for medicaid.

33 (n) \$2,291,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$2,291,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for mental health services for
36 mentally ill offenders while confined in a county or city jail and
37 for facilitating access to programs that offer mental health services
38 upon release from confinement.

1 (o) Within the amounts appropriated in this section, funding is
2 provided for the department to develop and phase in intensive mental
3 health services for high needs youth consistent with the settlement
4 agreement in *T.R. v. Dreyfus and Porter*.

5 (p) \$11,405,000 of the general fund—state appropriation for
6 fiscal year 2016, \$11,405,000 of the general fund—state appropriation
7 for fiscal year 2017, and \$17,680,000 of the general fund—federal
8 appropriation are provided solely for enhancement of community mental
9 health services. The department must contract these funds for the
10 operation of community programs in which the department determines
11 there is a need for capacity that allows individuals to be diverted
12 or transitioned from the state hospitals including but not limited
13 to: (i) Community hospital or free standing evaluation and treatment
14 services providing short-term detention and commitment services under
15 the involuntary treatment act to be located in the geographic areas
16 of the King regional support network, the Spokane regional support
17 network outside of Spokane county, and the Thurston Mason regional
18 support network; (ii) one new full program of an assertive community
19 treatment team in the King regional support network and two new half
20 programs of assertive community treatment teams in the Spokane
21 regional support network and the Pierce regional support network; and
22 (iii) three new recovery support services programs in the Grays
23 Harbor regional support network, the greater Columbia regional
24 support network, and the north sound regional support network. In
25 contracting for community evaluation and treatment services, the
26 department may not use these resources in facilities that meet the
27 criteria to be classified under federal law as institutions for
28 mental diseases. If the department is unable to come to a contract
29 agreement with a designated regional support network for any of the
30 services identified above, it may consider contracting for that
31 service in another regional support network that has the need for
32 such service.

33 (q) The appropriations in this section include a reduction of
34 \$16,462,000 in general fund—state and \$16,468,000 of general fund—
35 federal expenditure authority. This reduction must be achieved by
36 reducing regional support network medicaid rates for disabled adults,
37 nondisabled adults, disabled children, and nondisabled children. No
38 regional support network rate may be lowered below the low end of the
39 rate range that is certified as actuarially sound. The department

1 must work to develop updated minimum and maximum reserve levels that
2 reflect the changes in the number of medicaid eligible individuals
3 since reserve levels were originally set as well as the integration
4 of substance use disorder services into managed care contracts funded
5 within the amounts appropriated in this section. The department must
6 submit a report to the office of financial management and the
7 appropriate fiscal committees of the legislature by December 1, 2015,
8 that includes the revised minimum and maximum reserve levels for
9 medicaid and nonmedicaid behavioral health organization contracts.

10 (r) \$1,394,000 of the general fund—state appropriation for fiscal
11 year 2016, \$1,394,000 of the general fund—state appropriation for
12 fiscal year 2017, and \$2,020,000 of the general fund—federal
13 appropriation are provided solely for implementation of chapter 7,
14 Laws of 2015, 1st. sp. sess. (2E2SSB 5177). Regional support networks
15 must use the amounts for outpatient mental health treatment costs
16 associated with implementation of the bill.

17 (2) INSTITUTIONAL SERVICES

18	General Fund—State Appropriation (FY 2016).	\$163,951,000
19	General Fund—State Appropriation (FY 2017).	\$170,697,000
20	General Fund—Federal Appropriation.	\$161,278,000
21	General Fund—Private/Local Appropriation.	\$56,669,000
22	TOTAL APPROPRIATION.	\$552,595,000

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) The state psychiatric hospitals may use funds appropriated in
26 this subsection to purchase goods and supplies through hospital group
27 purchasing organizations when it is cost-effective to do so.

28 (b) \$231,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$231,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for a community partnership
31 between western state hospital and the city of Lakewood to support
32 community policing efforts in the Lakewood community surrounding
33 western state hospital. The amounts provided in this subsection
34 (2)(b) are for the salaries, benefits, supplies, and equipment for
35 one full-time investigator, one full-time police officer, and one
36 full-time community service officer at the city of Lakewood.

37 (c) \$45,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$45,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for payment to the city of
2 Lakewood for police services provided by the city at western state
3 hospital and adjacent areas.

4 (d) \$9,571,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$17,287,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for implementation of efforts to
7 improve the timeliness of competency restoration services pursuant to
8 chapter 5, Laws of 2015 (SSB 5889). This funding must be used to
9 increase the number of forensic beds at western state hospital to
10 three hundred thirty and the number of forensic beds at eastern state
11 hospital to one hundred twenty-five. Pursuant to chapter 7, Laws of
12 2015, 1st sp. sess. (2E2SSB 5177), the department may contract some
13 of these amounts for services at alternative locations if the
14 secretary determines that there is an emergent need.

15 (e) \$2,349,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$2,318,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for implementation of efforts to
18 improve the timeliness of competency evaluation services for
19 individuals who are in local jails pursuant to chapter 5, Laws of
20 2015 (SSB 5889). This funding must be used solely to increase the
21 number of staff providing competency evaluation services.

22 (f) Within the amounts provided in this subsection, funding is
23 provided for the department of social and health services to contract
24 with an academic or other independent consultant to conduct a
25 workload study in accordance with the following:

26 (i) The study must examine the current clinical role of
27 psychiatrists at the state psychiatric hospitals with respect to
28 patients who are the subject of both forensic and civil commitment.
29 The study must assess and analyze how psychiatrists at the hospitals
30 provide clinical services to patients, including use of their time
31 and the nature of the clinical activities they perform. The analyses
32 are intended to result in the development of a system for determining
33 staffing needs so that psychiatrists are able to provide quality
34 services while meeting appropriate national and state hospital
35 accreditation standards.

36 (ii) The study must examine the applicability of alternative
37 clinical care models, including the use of interdisciplinary health
38 care teams comprising clinical and nonclinical staff to provide

1 comprehensive psychiatric treatment and management for state
2 psychiatric hospital patients.

3 (iii) The study must collect information from psychiatrists to
4 identify factors other than compensation that are negatively
5 impacting job retention and identify recommendations for addressing
6 these issues.

7 (iv) The independent consultant shall report to the department,
8 the office of financial management, and relevant legislative policy
9 and fiscal committees on the consultant's findings and
10 recommendations by December 1, 2015.

11 (3) SPECIAL PROJECTS

12	General Fund—State Appropriation (FY 2016).	\$460,000
13	General Fund—State Appropriation (FY 2017).	\$461,000
14	General Fund—Federal Appropriation.	\$6,288,000
15	TOTAL APPROPRIATION.	\$7,209,000

16 The appropriations in this subsection are subject to the
17 following conditions and limitations: \$446,000 of the general fund—
18 state appropriation for fiscal year 2016, \$446,000 of the general
19 fund—state appropriation for fiscal year 2017, and \$178,000 of the
20 general fund—federal appropriation are provided solely for the
21 University of Washington's evidence-based practice institute which
22 supports the identification, evaluation, and implementation of
23 evidence-based or promising practices. The institute must work with
24 the department to develop a plan to seek private, federal, or other
25 grant funding in order to reduce the need for state general funds.

26 (4) PROGRAM SUPPORT

27	General Fund—State Appropriation (FY 2016).	\$8,878,000
28	General Fund—State Appropriation (FY 2017).	\$8,447,000
29	General Fund—Federal Appropriation.	\$11,441,000
30	General Fund—Private/Local Appropriation.	\$502,000
31	TOTAL APPROPRIATION.	\$29,268,000

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
35 the department is authorized to adopt license and certification fees
36 in fiscal years 2016 and 2017 to support the costs of the regulatory
37 program. The department's fee schedule shall have differential rates
38 for providers with proof of accreditation from organizations that the

1 department has determined to have substantially equivalent standards
2 to those of the department, including but not limited to the joint
3 commission on accreditation of health care organizations, the
4 commission on accreditation of rehabilitation facilities, and the
5 council on accreditation. To reflect the reduced costs associated
6 with regulation of accredited programs, the department's fees for
7 organizations with such proof of accreditation must reflect the lower
8 costs of licensing for these programs than for other organizations
9 which are not accredited.

10 (b) In developing the new medicaid managed care rates under which
11 the public mental health managed care system will operate, the
12 department must seek to estimate the reasonable and necessary cost of
13 efficiently and effectively providing a comparable set of medically
14 necessary mental health benefits to persons of different acuity
15 levels regardless of where in the state they live. The department
16 must report to the office of financial management and to the relevant
17 fiscal and policy committees of the legislature on its proposed new
18 mental health managed care rate-setting approach by August 1, 2015,
19 and again at least sixty days prior to implementation of new
20 capitation rates.

21 (c) Within the amounts appropriated in this section, funding is
22 provided for the department to continue to develop the child
23 adolescent needs and strengths assessment tool and build workforce
24 capacity to provide evidence based wraparound services for children,
25 consistent with the settlement agreement in *T.R. v. Dreyfus and*
26 *Porter*.

27 (d) \$244,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$232,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for implementation of chapter 7,
30 Laws of 2015, 1st sp. sess. (2E2SSB 5177).

31 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

33 (1) COMMUNITY SERVICES

34	General Fund—State Appropriation (FY 2016).	\$505,075,000
35	General Fund—State Appropriation (FY 2017).	\$548,473,000
36	General Fund—Federal Appropriation.	\$1,064,410,000
37	General Fund—Private/Local Appropriation.	\$686,000
38	TOTAL APPROPRIATION.	\$2,118,644,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) Individuals receiving services as supplemental security
4 income (SSI) state supplemental payments shall not become eligible
5 for medical assistance under RCW 74.09.510 due solely to the receipt
6 of SSI state supplemental payments.

7 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
8 43.135.055, the department is authorized to increase nursing
9 facility, assisted living facility, and adult family home fees as
10 necessary to fully support the actual costs of conducting the
11 licensure, inspection, and regulatory programs. The license fees may
12 not exceed the department's annual licensing and oversight activity
13 costs and shall include the department's cost of paying providers for
14 the amount of the license fee attributed to medicaid clients.

15 (i) The current annual renewal license fee for adult family homes
16 shall be increased to \$325 per bed beginning in fiscal year 2016 and
17 \$325 per bed beginning in fiscal year 2017. A processing fee of
18 \$2,750 shall be charged to each adult family home when the home is
19 initially licensed. This fee is nonrefundable.

20 (ii) The current annual renewal license fee for assisted living
21 facilities shall be \$106 per bed beginning in fiscal year 2016 and
22 \$106 per bed beginning in fiscal year 2017.

23 (iii) The current annual renewal license fee for nursing
24 facilities shall be \$359 per bed beginning in fiscal year 2016 and
25 \$359 per bed beginning in fiscal year 2017.

26 (c) \$8,571,000 of the general fund—state appropriation for fiscal
27 year 2016, \$18,181,000 of the general fund—state appropriation for
28 fiscal year 2017, and \$33,427,000 of the general fund—federal
29 appropriation are provided solely for the implementation of the
30 agreement reached between the governor and the service employees
31 international union healthcare 775nw under the provisions of chapters
32 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

33 (d) The department shall reimburse with the exceptional care rate
34 adult family homes that provided care solely to clients with HIV/AIDS
35 on or before January 1, 2000, and continue to provide care solely to
36 clients with HIV/AIDS. The department shall not reduce the
37 exceptional care rate from the rate paid on October 1, 2013.

38 (e) \$774,000 of the general fund—state appropriation for fiscal
39 year 2016, \$1,547,000 of the general fund—state appropriation for

1 fiscal year 2017, and \$7,185,000 of the general fund—federal
2 appropriation are provided solely for a payment system that satisfies
3 medicaid requirements regarding time reporting for W-2 providers. The
4 amounts provided in this subsection are conditioned on the department
5 satisfying the requirements of the project management oversight
6 standards and policies established by the office of the chief
7 information officer.

8 (f) \$1,184,000 of the general fund—state appropriation for fiscal
9 year 2016, \$2,483,000 of the general fund—state appropriation for
10 fiscal year 2017, and \$4,638,000 of the general fund—federal
11 appropriation are provided solely for the homecare agency parity
12 impacts of the agreement between the governor and the service
13 employees international union healthcare 775nw.

14 (g) The department is authorized to establish limited exemption
15 criteria in rule to address RCW 74.39A.325 when a landline phone is
16 not available to the employee.

17 (h) The department may authorize a one-time waiver of all or any
18 portion of the licensing and processing fees required under RCW
19 70.128.060 in any case in which the department determines that an
20 adult family home is being relicensed because of exceptional
21 circumstances, such as death or incapacity of a provider, and that to
22 require the full payment of the licensing and processing fees would
23 present a hardship to the applicant. In these situations the
24 department is also granted the authority to waive the required
25 residential administrator training for a period of 120 days if
26 necessary to ensure continuity of care during the relicensing
27 process.

28 (i) The department of social and health services shall increase
29 the benchmark rates for community residential service businesses
30 providing supported living, group home, and licensed staff
31 residential services for people with developmental disabilities by
32 sixty cents starting July 1, 2015, and by an additional sixty cents
33 starting July 1, 2016.

34 (j) The department of social and health services shall
35 standardize the administrative rate for community residential service
36 businesses providing supported living, group home, and licensed staff
37 residential services for people with developmental disabilities
38 starting July 1, 2015.

1 (k) Community residential cost reports that are submitted by or
2 on behalf of contracted agency providers are required to include
3 information about agency staffing including health insurance, wages,
4 number of positions, and turnover.

5 (l) Within the appropriations made in this subsection, the
6 developmental disabilities administration must prepare a report
7 describing the impact of transitioning clients receiving
8 prevocational employment supports into integrated service options.
9 For each client, during the period before and the period after
10 leaving the congregate setting, the report must describe hours of
11 service, hours worked, hourly wage, monthly earnings, and per capita
12 expenditures. The report must also describe waiver services,
13 unrelated to employment, that have been authorized to mitigate the
14 impact of transitioning clients from congregate settings into
15 supported employment. A preliminary report must be submitted to the
16 appropriate fiscal and policy committees of the legislature by
17 January 1, 2016. A final report must be submitted to the appropriate
18 fiscal and policy committees of the legislature by January 1, 2017.

19 (m) The department shall establish new rules and standards to
20 ensure that adult family homes are monitored and licensed to meet the
21 needs of young adults with a developmental disability. These adult
22 family homes may require a package of services including specialized
23 care assessment and planning, personal care, specialized
24 environmental features, and accommodations.

25 (n) Within the appropriations made in this subsection, the
26 developmental disabilities administration must create additional
27 options for providing community-based respite services to adults who
28 have a developmental disability.

29 (2) INSTITUTIONAL SERVICES

30	General Fund—State Appropriation (FY 2016).	\$93,296,000
31	General Fund—State Appropriation (FY 2017).	\$93,101,000
32	General Fund—Federal Appropriation.	\$175,953,000
33	General Fund—Private/Local Appropriation.	\$23,041,000
34	TOTAL APPROPRIATION.	\$385,391,000

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

37 (a) Individuals receiving services as supplemental security
38 income (SSI) state supplemental payments shall not become eligible

1 for medical assistance under RCW 74.09.510 due solely to the receipt
2 of SSI state supplemental payments.

3 (b) \$721,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$721,000 of the general fund—state appropriation for
5 fiscal year 2017 are for the department to fulfill its contracts with
6 the school districts under chapter 28A.190 RCW to provide
7 transportation, building space, and other support services as are
8 reasonably necessary to support the educational programs of students
9 living in residential habilitation centers.

10 (c) \$558,000 of the general fund—state appropriation for fiscal
11 year 2016, \$558,000 of the general fund—state appropriation for
12 fiscal year 2017, and \$1,074,000 of the general fund—federal
13 appropriation are for specialized services required by the centers
14 for medicare and medicaid services as a result of preadmission
15 screening and resident review assessments.

16 (d) \$2,978,000 of the general fund—state appropriation for fiscal
17 year 2016, \$2,978,000 of the general fund—state appropriation for
18 fiscal year 2017, and \$5,956,000 of the general fund—federal
19 appropriation are for additional staff to ensure compliance with
20 centers for medicare and medicaid services requirements for
21 habilitation, nursing care, staff safety, and client safety at the
22 residential habilitation centers.

23 (e) The residential habilitation centers may use funds
24 appropriated in this subsection to purchase goods and supplies
25 through hospital group purchasing organizations when it is cost-
26 effective to do so.

27 (3) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2016).	\$3,003,000
29	General Fund—State Appropriation (FY 2017).	\$2,762,000
30	General Fund—Federal Appropriation.	\$3,403,000
31	TOTAL APPROPRIATION.	\$9,168,000

32 (4) SPECIAL PROJECTS

33	General Fund—State Appropriation (FY 2016).	\$1,403,000
34	General Fund—State Appropriation (FY 2017).	\$1,403,000
35	General Fund—Federal Appropriation.	\$1,206,000
36	TOTAL APPROPRIATION.	\$4,012,000

1 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2016).	\$920,725,000
4	General Fund—State Appropriation (FY 2017).	\$1,001,554,000
5	General Fund—Federal Appropriation.	\$2,371,776,000
6	General Fund—Private/Local Appropriation.	\$36,054,000
7	Traumatic Brain Injury Account—State Appropriation.	\$3,396,000
8	Skilled Nursing Facility Safety Net Trust Account—	
9	State Appropriation.	\$133,360,000
10	TOTAL APPROPRIATION.	\$4,466,865,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) For purposes of implementing chapter 74.46 RCW, the weighted
14 average nursing facility payment rate shall not exceed \$178.87 for
15 fiscal year 2016 and shall not exceed \$191.87 for fiscal year 2017,
16 including the rate add-ons described in (a), (b), and (g) of this
17 subsection. There will be no adjustments for economic trends and
18 conditions in fiscal years 2016 and 2017. The economic trends and
19 conditions factor or factors defined in the biennial appropriations
20 act shall not be compounded with the economic trends and conditions
21 factor or factors defined in any other biennial appropriations acts
22 before applying it to the component rate allocations established in
23 accordance with chapter 74.46 RCW. When no economic trends and
24 conditions factor for either fiscal year is defined in a biennial
25 appropriations act, no economic trends and conditions factor or
26 factors defined in any earlier biennial appropriations act shall be
27 applied solely or compounded to the component rate allocations
28 established in accordance with chapter 74.46 RCW.

29 (a) For fiscal year 2016 within the funds provided, the
30 department shall continue to provide an add-on per medicaid resident
31 day per facility not to exceed \$1.57. The add-on shall be used to
32 increase wages, benefits, and/or staffing levels for certified nurse
33 aides; or to increase wages and/or benefits for dietary aides,
34 housekeepers, laundry aides, or any other category of worker whose
35 statewide average dollars-per-hour wage was less than \$15 in calendar
36 year 2008, according to cost report data. The add-on may also be used
37 to address resulting wage compression for related job classes
38 immediately affected by wage increases to low-wage workers. For
39 fiscal year 2016 within funds provided, the department shall provide

1 an additional add-on per medicaid resident day per facility not to
2 exceed the industry weighted average rate of \$2.44. The add-on shall
3 be used to increase wages, benefits, and/or staffing levels for
4 certified nurse aides; or to increase wages and/or benefits for
5 dietary aides, housekeepers, laundry aides, or any other category of
6 worker whose statewide average dollars-per-hour wage was less than
7 \$17 in calendar year 2012, according to cost report data. The
8 department shall continue reporting requirements and a settlement
9 process to ensure that the funds are spent according to this
10 subsection.

11 (b) The department shall do a comparative analysis of the
12 facility-based payment rates calculated on July 1, 2015, using the
13 payment methodology defined in chapter 74.46 RCW and as funded in the
14 omnibus appropriations act, excluding the low wage worker add-on
15 found in (a) of this subsection, the rate add-ons for direct care,
16 support services, and therapy care found in (g) of this subsection,
17 the comparative add-on, acuity add-on, and safety net reimbursement,
18 to the facility-based payment rates in effect June 30, 2010. For
19 fiscal year 2016, if the facility-based payment rate calculated on
20 July 1, 2015, is smaller than the facility-based payment rate on June
21 30, 2010, then the difference shall be provided to the individual
22 nursing facilities as an add-on payment per medicaid resident day.

23 (c) During the comparative analysis performed in subsection (b)
24 of this section, for fiscal year 2016, if it is found that the direct
25 care rate for any facility calculated using the payment methodology
26 defined in chapter 74.46 RCW and as funded in the omnibus
27 appropriations act, excluding the low wage worker add-on found in (a)
28 of this subsection, the rate add-ons for direct care, support
29 services, and therapy care found in (g) of this subsection, the
30 comparative add-on, acuity add-on, and safety net reimbursement, is
31 greater than the direct care rate in effect on June 30, 2010, then
32 the facility shall receive a ten percent direct care rate add-on to
33 compensate that facility for taking on more acute clients than they
34 have in the past.

35 (d) The department shall provide a medicaid rate add-on to
36 reimburse the medicaid share of the skilled nursing facility safety
37 net assessment as a medicaid allowable cost. The nursing facility
38 safety net rate add-on may not be included in the calculation of the
39 annual statewide weighted average nursing facility payment rate.

1 (e) The rate add-on provided in (c) of this subsection is subject
2 to the reconciliation and settlement process provided in RCW
3 74.46.022(6).

4 (f) If the waiver requested from the federal centers for medicare
5 and medicaid services in relation to the safety net assessment is for
6 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016
7 additional add-on in (a) of this subsection do not apply.

8 (g) For fiscal year 2016, the department shall provide the
9 following rate add-ons per medicaid resident day:

10 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

11 (ii) A support services rate add-on of \$1.12 per medicaid
12 resident day; and

13 (iii) A therapy care rate add-on of \$0.05 per patient day.

14 This subsection (1)(g) is subject to the reconciliation and
15 settlement process provided in RCW 74.46.022(6).

16 (2) In accordance with chapter 74.46 RCW, the department shall
17 issue no additional certificates of capital authorization for fiscal
18 year 2016 and no new certificates of capital authorization for fiscal
19 year 2017 and shall grant no rate add-ons to payment rates for
20 capital improvements not requiring a certificate of need and a
21 certificate of capital authorization for fiscal years 2016 and 2017.

22 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
23 43.135.055, the department is authorized to increase nursing
24 facility, assisted living facility, and adult family home fees as
25 necessary to fully support the actual costs of conducting the
26 licensure, inspection, and regulatory programs. The license fees may
27 not exceed the department's annual licensing and oversight activity
28 costs and shall include the department's cost of paying providers for
29 the amount of the license fee attributed to medicaid clients.

30 (a) The current annual renewal license fee for adult family homes
31 shall be increased to \$325 per bed beginning in fiscal year 2016 and
32 \$325 per bed beginning in fiscal year 2017. A processing fee of
33 \$2,750 shall be charged to each adult family home when the home is
34 initially licensed. This fee is nonrefundable.

35 (b) The current annual renewal license fee for assisted living
36 facilities shall be \$106 per bed beginning in fiscal year 2016 and
37 \$106 per bed beginning in fiscal year 2017.

38 (c) The current annual renewal license fee for nursing facilities
39 shall be \$359 per bed beginning in fiscal year 2016 and \$359 per bed
40 beginning in fiscal year 2017.

1 (4) The department is authorized to place long-term care clients
2 residing in nursing homes and paid for with state only funds into
3 less restrictive community care settings while continuing to meet the
4 client's care needs.

5 (5) \$19,747,000 of the general fund—state appropriation for
6 fiscal year 2016, \$41,807,000 of the general fund—state appropriation
7 for fiscal year 2017, and \$76,770,000 of the general fund—federal
8 appropriation are provided solely for the implementation of the
9 agreement reached between the governor and the service employees
10 international union healthcare 775nw under the provisions of chapters
11 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

12 (6) \$1,840,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$1,877,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for operation of the volunteer
15 services program. Funding shall be prioritized towards serving
16 populations traditionally served by long-term care services to
17 include senior citizens and persons with disabilities.

18 (7) \$2,447,000 of the general fund—state appropriation for fiscal
19 year 2016, \$4,894,000 of the general fund—state appropriation for
20 fiscal year 2017, and \$22,725,000 of the general fund—federal
21 appropriation are provided solely for a payment system that satisfies
22 medicaid requirements regarding time reporting for W-2 providers. The
23 amounts provided in this subsection are conditioned on the department
24 satisfying the requirements of the project management oversight
25 standards and policies established by the office of the chief
26 information officer.

27 (8) The department is authorized to establish limited exemption
28 criteria in rule to address RCW 74.39A.325 when a landline phone is
29 not available to the employee.

30 (9) \$7,552,000 of the general fund—state appropriation for fiscal
31 year 2016, \$15,974,000 of the general fund—state appropriation for
32 fiscal year 2017, and \$29,742,000 of the general fund—federal
33 appropriation are provided solely for the homecare agency parity
34 impacts of the agreement between the governor and the service
35 employees international union healthcare 775nw.

36 (10) Within the amounts appropriated in this section of the
37 general fund—state appropriation for fiscal years 2016 and 2017, the
38 department shall assist the legislature to continue the work of the

1 joint legislative executive committee on planning for aging and
2 disability issues that is established by this subsection.

3 (a) A joint legislative executive committee on aging and
4 disability is continued, with members as provided in this subsection.

5 (i) Four members of the senate, with the leaders of the two
6 largest caucuses each appointing two members. Four members of the
7 house of representatives, with the leaders of the two largest
8 caucuses each appointing two members;

9 (ii) A member from the office of the governor, appointed by the
10 governor;

11 (iii) The secretary of the department of social and health
12 services or his or her designee;

13 (iv) The director of the health care authority or his or her
14 designee;

15 (v) A member from disability rights Washington and a member from
16 the long-term care ombuds; and

17 (vi) Other agency directors or designees as necessary.

18 (b) The committee must make recommendations and continue to
19 identify key strategic actions to prepare for the aging of the
20 population in Washington, including state budget and policy options,
21 by conducting at least, but not limited to, the following tasks:

22 (i) Identify strategies to better serve the health care needs of
23 an aging population and people with disabilities to promote healthy
24 living and palliative care planning;

25 (ii) Identify policy options to create financing mechanisms for
26 long-term service and supports that allow individuals and families to
27 meet their needs for service;

28 (iii) Identify policies to promote financial security in
29 retirement, support people who wish to stay in the workplace longer,
30 and expand the availability of workplace retirement savings plans;

31 (iv) Identify implementation strategies for the Bree
32 collaborative palliative care and related guidelines; and

33 (v) Identify other policy options and recommendations to help
34 communities adapt to the aging demographic in planning for housing,
35 land use, and transportation.

36 (c) Staff support for the committee shall be provided by the
37 office of program research, senate committee services, the office of
38 financial management, and the department of social and health
39 services.

1 (d) Within existing appropriations, the cost of meetings must be
2 paid jointly by the senate, house of representatives, and the office
3 of financial management. Joint committee expenditures are subject to
4 approval by the senate facilities and operations committee and the
5 house of representatives executive rules committee, or their
6 successor committees. The joint committee members may be reimbursed
7 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
8 and chapter 44.04 RCW as appropriate. Advisory committee members may
9 not receive compensation or reimbursement for travel and expenses.

10 (e) At least one committee meeting must be devoted to a
11 discussion of strategies to improve the quality of care, client
12 safety and well-being, and staff safety within all community and
13 institutional settings. During the meeting, committee members must
14 receive a comprehensive review of findings since fiscal year 2010 by
15 the centers for medicare and medicaid services, and residential care
16 services, in community settings, nursing homes, and each of the
17 residential habilitation centers, with an emphasis on medical errors,
18 inconsistencies between service plans and services provided, the use
19 of restraints, and existence of hazardous environmental conditions.

20 (f) The committee shall issue an addendum report to the
21 legislature by December 10, 2015, and issue final recommendations to
22 the governor and relevant standing committees of the legislature by
23 December 10, 2016. The addendum report to the legislature must
24 include the following:

25 (i) A description of the oversight role for residential care
26 services, the long-term care ombuds, the centers for medicare and
27 medicaid services, and disability rights Washington;

28 (ii) From the provider perspective, and the perspective of a
29 state agency, an overview of the process for reviewing and responding
30 to findings by residential care services and the centers for medicare
31 and medicaid services;

32 (iii) A description of the process for notifying the office of
33 the governor and the legislature when problems with quality of care,
34 client safety and well-being, or staff safety arise within community
35 or institutional settings;

36 (iv) A compilation of findings since fiscal year 2010 by the
37 centers for medicare and medicaid services, and residential care
38 services, at the residential habilitation centers, nursing
39 facilities, supported living, assisted living, group homes, companion
40 homes, adult family homes, and all other community based providers;

1 (v) An annotated and detailed list of all responses to findings
2 by the centers for medicare and medicaid services, and residential
3 care services, specific to audits of the nursing facility at lakeland
4 village since fiscal year 2010; and

5 (vi) A description of the method in place to ascertain the
6 outcome of responses to findings.

7 (11) \$5,094,000 of the general fund—state appropriation for
8 fiscal year 2016 and \$5,094,000 of the general fund—state
9 appropriation for fiscal year 2017 are provided solely for services
10 and support to individuals who are deaf, hard of hearing, or deaf-
11 blind.

12 (12) The department may authorize a one-time waiver of all or any
13 portion of the licensing and processing fees required under RCW
14 70.128.060 in any case in which the department determines that an
15 adult family home is being relicensed because of exceptional
16 circumstances, such as death or incapacity of a provider, and that to
17 require the full payment of the licensing and processing fees would
18 present a hardship to the applicant. In these situations the
19 department is also granted the authority to waive the required
20 residential administrator training for a period of 120 days if
21 necessary to ensure continuity of care during the relicensing
22 process.

23 (13) The department shall reimburse with the exceptional care
24 rate adult family homes that provided care solely to clients with
25 HIV/AIDS on or before January 1, 2000, and continue to provide care
26 solely to clients with HIV/AIDS. The department shall not reduce the
27 exceptional care rate from the rate paid on October 1, 2013.

28 (14)(a) \$100,000 of the general fund—state appropriation for
29 fiscal year 2016, \$100,000 of the general fund—private/local
30 appropriation, and \$200,000 of the general fund—federal appropriation
31 are provided solely for the department of social and health services
32 to contract for an independent feasibility study and actuarial
33 modeling of public and private options for leveraging private
34 resources to help individuals prepare for long-term services and
35 supports needs. The study must model two options: (i) A public long-
36 term care benefit for workers, funded through a payroll deduction
37 that would provide a time-limited long-term care insurance benefit;
38 and (ii) a public-private reinsurance or risk-sharing model, with the
39 purpose of providing a stable and ongoing source of reimbursement to

1 insurers for a portion of their catastrophic long-term services and
2 supports losses in order to provide additional insurance capacity for
3 the state.

4 (b) The report must include input from the joint committee on
5 aging and disability and other interested stakeholders. The report
6 must also include an analysis of each option based on: (i) The
7 expected costs and benefits for participants; (ii) the total
8 anticipated number of participants; (iii) the projected savings to
9 the state medicaid program, if any; and (iv) legal and financial
10 risks to the state.

11 (c) The department must provide status updates to the joint
12 legislative executive committee on aging and disability. The
13 feasibility study and actuarial analysis shall be completed and
14 submitted to the department of social and health services by December
15 20, 2016. The department shall submit a report, including the
16 director's findings and recommendations based on the feasibility
17 study and actuarial analysis, to the governor and the legislature by
18 January 1, 2017.

19 (15) \$6,195,000 of the general fund—state appropriation for
20 fiscal year 2016, \$13,195,000 of the general fund—state appropriation
21 for fiscal year 2017, and \$20,288,000 of the general fund—federal
22 appropriation are provided solely to implement House Bill No. 1274
23 (nursing home payment rates). If the bill is not enacted by June 30,
24 2015, the amounts in this subsection shall lapse.

25 (16) Within available funds, the aging and long term support
26 administration must create a unit within adult protective services
27 that specializes in the investigation of financial abuse allegations
28 and self-neglect allegations. The unit must consist of at least nine
29 full-time equivalent positions.

30 (17) \$58,000 of the general fund—state appropriation for fiscal
31 year 2016, \$58,000 of the general fund—state appropriation for fiscal
32 year 2017, and \$114,000 of the general fund—federal appropriation are
33 provided solely to implement Substitute Senate Bill No. 5877 (due
34 process for adult family homes).

35 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES—ECONOMIC SERVICES PROGRAM**

37	General Fund—State Appropriation (FY 2016).	\$419,854,000
38	General Fund—State Appropriation (FY 2017).	\$451,359,000

1	General Fund—Federal Appropriation.	\$1,239,086,000
2	General Fund—Private/Local Appropriation.	\$1,946,000
3	TOTAL APPROPRIATION.	\$2,112,245,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$184,362,000 of the general fund—state appropriation for
7 fiscal year 2016, \$209,655,000 of the general fund—state
8 appropriation for fiscal year 2017, and \$713,687,000 of the general
9 fund—federal appropriation are provided solely for all components of
10 the WorkFirst program. Within the amounts provided for the WorkFirst
11 program, the department may provide assistance using state-only funds
12 for families eligible for temporary assistance for needy families.
13 The department must create a WorkFirst budget structure that allows
14 for transparent tracking of budget units and subunits of expenditures
15 where these units and subunits are mutually exclusive from other
16 department budget units. The budget structure must include budget
17 units for the following: Cash assistance, child care, WorkFirst
18 activities, and administration of the program. Within these budget
19 units, the department must develop program index codes for specific
20 activities and develop allotments and track expenditures using these
21 codes. The department shall report to the office of financial
22 management and the relevant fiscal and policy committees of the
23 legislature prior to adopting the new structure and no later than
24 December 2015.

25 (a) Of the amounts provided in this subsection, \$316,849,000 is
26 provided solely for assistance to clients, including grants,
27 diversion cash assistance, and additional diversion emergency
28 assistance including but not limited to assistance authorized under
29 RCW 74.08A.210. The department may use state funds to provide support
30 to working families that are eligible for temporary assistance for
31 needy families but otherwise not receiving cash assistance. Funding
32 in this subsection (1)(a) is provided to increase the temporary
33 assistance for needy families grant by nine percent beginning in
34 fiscal year 2016.

35 (b) Of the amounts provided in this subsection, \$170,923,000 is
36 provided solely for WorkFirst job search, education and training
37 activities, barrier removal services, limited English proficiency
38 services, and tribal assistance under RCW 74.08A.040.

1 (i) Of the amounts provided in this subsection (1)(b),
2 \$30,836,000 is provided solely for the employment security department
3 for job search and placement services.

4 (ii) Of the amounts provided in this subsection (1)(b),
5 \$29,202,000 is provided solely for the state board for community and
6 technical colleges for education and training services. Within
7 amounts provided in this subsection (1)(b)(ii), the department shall
8 implement Engrossed Substitute House Bill No. 1875 (WorkFirst, "work
9 activity").

10 (iii) Of the amounts provided in this subsection (1)(b),
11 \$55,706,000 is provided solely for the department of commerce for
12 employment and limited English proficiency services.

13 (iv) Of the amounts provided in this subsection (1)(b),
14 \$4,180,000 is provided solely for the department of early learning
15 for expenditure into the home visiting services account.

16 (c) Of the amounts provided in this subsection, \$426,750,000 is
17 provided solely for the working connections child care program under
18 RCW 43.215.135.

19 (d) Of the amounts provided in this subsection, \$171,101,000 is
20 provided solely for WorkFirst and working connections child care
21 administration and overhead.

22 (e) \$41,000 of the general fund—state appropriation in this
23 subsection for fiscal year 2016 and \$22,040,000 of the general fund—
24 state appropriation in this subsection for fiscal year 2017 are
25 provided solely for implementation of Engrossed Second Substitute
26 House Bill No. 1491 (early care and education system). If the bill is
27 not enacted by June 30, 2015, the amounts provided in this subsection
28 (1)(e) shall lapse.

29 (2) \$1,657,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$1,657,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for naturalization services.

32 (3) \$2,366,000 of the general fund—state appropriation for fiscal
33 year 2016 is provided solely for employment services for refugees and
34 immigrants, of which \$1,774,000 is provided solely for the department
35 to pass through to statewide refugee and immigrant assistance
36 organizations for limited English proficiency pathway services; and
37 \$2,366,000 of the general fund—state appropriation for fiscal year
38 2017 is provided solely for employment services for refugees and
39 immigrants, of which \$1,774,000 is provided solely for the department

1 to pass through to statewide refugee and immigrant assistance
2 organizations for limited English proficiency pathway services.

3 (4) On December 1, 2015, and annually thereafter, the department
4 must report to the legislature on all sources of funding available
5 for both refugee and immigrant services and naturalization services
6 during the current fiscal year and the amounts expended to date by
7 service type and funding source. The report must also include the
8 number of clients served and outcome data for the clients.

9 (5) To ensure expenditures remain within available funds
10 appropriated in this section, the legislature establishes the benefit
11 under the state food assistance program, pursuant to RCW 74.08A.120,
12 to be one hundred percent of the federal supplemental nutrition
13 assistance program benefit amount.

14 (6) The department shall review clients receiving services
15 through the aged, blind, or disabled assistance program, to determine
16 whether they would benefit from assistance in becoming naturalized
17 citizens, and thus be eligible to receive federal supplemental
18 security income benefits. Those cases shall be given high priority
19 for naturalization funding through the department.

20 (7) The department shall continue the interagency agreement with
21 the department of veterans' affairs to establish a process for
22 referral of veterans who may be eligible for veterans' services. This
23 agreement must include out-stationing department of veterans' affairs
24 staff in selected community service office locations in King and
25 Pierce counties to facilitate applications for veterans' services.

26 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES—ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

28	General Fund—State Appropriation (FY 2016).	\$64,651,000
29	General Fund—State Appropriation (FY 2017).	\$64,649,000
30	General Fund—Federal Appropriation.	\$432,352,000
31	General Fund—Private/Local Appropriation.	\$20,211,000
32	Criminal Justice Treatment Account—State	
33	Appropriation.	\$11,978,000
34	Problem Gambling Account—State Appropriation.	\$1,453,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2016).	\$10,486,000
37	Dedicated Marijuana Account—State Appropriation	
38	(FY 2017).	\$22,552,000

1 TOTAL APPROPRIATION. \$628,332,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Within the amounts appropriated in this section, the
5 department may contract with the University of Washington and
6 community-based providers for the provision of the parent-child
7 assistance program or other specialized chemical dependency case
8 management providers for pregnant, post-partum, and parenting women.
9 For all contractors: (a) Service and other outcome data must be
10 provided to the department by request; (b) program modifications
11 needed to maximize access to federal medicaid matching funds will be
12 phased in over the course of the biennium; and (c) indirect charges
13 for administering the program shall not exceed ten percent of the
14 total contract amount.

15 (2) In accordance with RCW 70.96A.090 and 43.135.055, the
16 department is authorized to adopt fees for the review and approval of
17 treatment programs in fiscal years 2016 and 2017 as necessary to
18 support the costs of the regulatory program. The department's fee
19 schedule shall have differential rates for providers with proof of
20 accreditation from organizations that the department has determined
21 to have substantially equivalent standards to those of the
22 department, including but not limited to the joint commission on
23 accreditation of health care organizations, the commission on
24 accreditation of rehabilitation facilities, and the council on
25 accreditation. To reflect the reduced costs associated with
26 regulation of accredited programs, the department's fees for
27 organizations with such proof of accreditation must reflect the lower
28 cost of licensing for these programs than for other organizations
29 which are not accredited.

30 (3) \$3,500,000 of the general fund—federal appropriation (from
31 the substance abuse prevention and treatment federal block grant) is
32 provided solely for the continued funding of existing county drug and
33 alcohol use prevention programs.

34 (4) \$421,000 of the general fund—state appropriation for fiscal
35 year 2016, \$873,000 of the general fund—state appropriation for
36 fiscal year 2017, and \$1,787,000 of the general fund—federal
37 appropriation are provided solely for implementation of chapter 50,
38 Laws of 2015 (E2SHB 1450). The department must use these amounts for

1 increases in alcohol and substance abuse treatment associated with
2 implementation of the bill.

3 (5) \$200,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2016 and \$200,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2017 are
6 provided solely for a contract with the Washington state institute
7 for public policy to conduct cost-benefit evaluations of the
8 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
9 502).

10 (6) \$500,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2016 and \$500,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2017 are
13 provided solely to design and administer the Washington state healthy
14 youth survey and produce reports pursuant to RCW 69.50.540.

15 (7) \$395,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2016 and \$396,000 of the dedicated
17 marijuana account—state appropriation for fiscal year 2017 are
18 provided solely for increasing services to pregnant and parenting
19 women provided through the parent child assistance program.

20 (8) \$250,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2016 and \$250,000 of the dedicated
22 marijuana account—state appropriation for fiscal year 2017 are
23 provided solely for a grant to the office of superintendent of public
24 instruction to provide life skills training to children and youth in
25 schools that are in high needs communities.

26 (9) \$386,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2016 and \$386,000 of the dedicated
28 marijuana account—state appropriation for fiscal year 2017 are
29 provided solely to increase prevention and treatment services
30 provided by tribes to children and youth.

31 (10) \$2,683,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2016, \$2,684,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2017, and
34 \$1,900,000 of the general fund—federal appropriation are provided
35 solely to increase residential treatment services for children and
36 youth.

37 (11) \$250,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2016 and \$250,000 of the dedicated
39 marijuana account—state appropriation for fiscal year 2017 are

1 provided solely for training and technical assistance for the
2 implementation of evidence based, research based, and promising
3 programs which prevent or reduce substance use disorders.

4 (12) \$1,000,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2017 are
7 provided solely for expenditure into the home visiting services
8 account.

9 (13) \$3,278,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2017 is provided solely for a
11 memorandum of understanding with the department of social and health
12 services juvenile rehabilitation administration to provide substance
13 abuse treatment programs for juvenile offenders. Of the amounts
14 provided in this subsection:

15 (a) \$1,130,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2017 is provided solely for alcohol and
17 substance abuse treatment programs for locally-committed offenders.
18 The juvenile rehabilitation administration shall award these funds as
19 described in section 203(4) of this act.

20 (b) \$282,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2017 is provided solely for the
22 expansion of evidence-based treatments and therapies as described in
23 section 203(5) of this act.

24 (14) \$250,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2016 and \$250,000 of the dedicated
26 marijuana account—state appropriation for fiscal year 2017 are
27 provided solely for grants to community based programs which provide
28 prevention services or activities to youth. These funds must be used
29 for services which are identified as evidence based, research based,
30 or promising programs as determined by research conducted by the
31 Washington state institute for public policy.

32 (15) \$54,000 of the general fund—state appropriation for fiscal
33 year 2016, \$252,000 of the general fund—state appropriation for
34 fiscal year 2017, and \$2,232,000 of the general fund—federal
35 appropriation are provided for regional support networks to provide
36 outpatient chemical dependency treatment for offenders enrolled in
37 the medicaid program who are supervised by the department of
38 corrections pursuant to a term of community supervision. Effective
39 April 1, 2016, contracts with regional support networks must require

1 that regional support networks subcontract with providers that have
 2 specialized expertise in the provision of manualized, evidence-based
 3 chemical dependency treatment services to offenders who are sentenced
 4 by a superior court to a term of community supervision by the
 5 department of corrections. The department of corrections and the
 6 department of social and health services must develop a memorandum of
 7 understanding for department of corrections offenders on active
 8 supervision who are eligible and needs-assessed for manualized
 9 evidence-based chemical dependency programming and to ensure that
 10 treatment services funded by these agencies are coordinated, do not
 11 result in duplication of services, and maintain access and quality of
 12 care for the individuals being served. The department of social and
 13 health services must provide all necessary data, access, and reports
 14 to the department of corrections for all department of corrections
 15 offenders that receive medicaid paid services.

16 (16) During the FY 2015-2017 fiscal biennium, any amounts
 17 provided in this section that are used for case management services
 18 for pregnant and parenting women must be contracted directly between
 19 the department and providers rather than through contracts with
 20 behavioral health organizations. By December 1, 2016, the department
 21 must provide a report to the office of financial management and the
 22 appropriate committees of the legislature on the readiness for
 23 behavioral health organizations to assume the contracts for case
 24 management services for pregnant and parenting women.

25 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 26 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

27	General Fund—State Appropriation (FY 2016).	\$12,437,000
28	General Fund—State Appropriation (FY 2017).	\$12,386,000
29	General Fund—Federal Appropriation.	\$99,251,000
30	TOTAL APPROPRIATION.	\$124,074,000

31 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 32 **SERVICES—SPECIAL COMMITMENT PROGRAM**

33	General Fund—State Appropriation (FY 2016).	\$37,311,000
34	General Fund—State Appropriation (FY 2017).	\$36,030,000
35	TOTAL APPROPRIATION.	\$73,341,000

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$78,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$78,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to implement House Bill No. 1059
4 (sexually violent predators).

5 (2) The department shall review its current food services for the
6 special commitment center for opportunities to consolidate and
7 centralize, emphasizing opportunities for increased efficiency. The
8 department shall consider consolidating and centralizing the
9 department's institutional food service by examining: (a) Consistent
10 daily meals across institutions; (b) off-site meal preparation and
11 cook-chill meals; and (c) increased use of the department of
12 correction's correctional industries institutional food service. Any
13 food service improvements must account for special diets and
14 consistency with established dietary intakes of the food and
15 nutrition board of the national research council.

16 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

18	General Fund—State Appropriation (FY 2016).	\$31,506,000
19	General Fund—State Appropriation (FY 2017).	\$31,261,000
20	General Fund—Federal Appropriation.	\$37,784,000
21	General Fund—Private/Local Appropriation.	\$654,000
22	TOTAL APPROPRIATION.	\$101,205,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$300,000 of the general fund—state
25 appropriation for fiscal year 2016 and \$300,000 of the general fund—
26 state appropriation for fiscal year 2017 are provided solely for a
27 Washington state mentoring organization to continue its public-
28 private partnerships to provide technical assistance and training to
29 mentoring programs that serve at-risk youth.

30 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

32	General Fund—State Appropriation (FY 2016).	\$63,115,000
33	General Fund—State Appropriation (FY 2017).	\$61,601,000
34	General Fund—Federal Appropriation.	\$53,109,000
35	TOTAL APPROPRIATION.	\$177,825,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$8,000 of the general fund—state
3 appropriation for fiscal year 2017 is provided solely to implement
4 chapter 240, Laws of 2015 (extended foster care).

5 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

6 (1) During the 2015-2017 fiscal biennium, the health care
7 authority shall provide support and data as required by the office of
8 the state actuary in providing the legislature with health care
9 actuarial analysis, including providing any information in the
10 possession of the health care authority or available to the health
11 care authority through contracts with providers, plans, insurers,
12 consultants, or any other entities contracting with the health care
13 authority.

14 (2) Information technology projects and proposed projects for
15 time capture, payroll and payment processes, and eligibility and
16 authorization systems within the health care authority are subject to
17 technical oversight by the office of the chief information officer.

18 (3) The health care authority shall not initiate any services
19 that require expenditure of state general fund moneys unless
20 expressly authorized in this act or other law. The health care
21 authority may seek, receive, and spend, under RCW 43.79.260 through
22 43.79.282, federal moneys not anticipated in this act as long as the
23 federal funding does not require expenditure of state moneys for the
24 program in excess of amounts anticipated in this act. If the health
25 care authority receives unanticipated unrestricted federal moneys,
26 those moneys shall be spent for services authorized in this act or in
27 any other legislation providing appropriation authority, and an equal
28 amount of appropriated state general fund moneys shall lapse. Upon
29 the lapsing of any moneys under this subsection, the office of
30 financial management shall notify the legislative fiscal committees.
31 As used in this subsection, "unrestricted federal moneys" includes
32 block grants and other funds that federal law does not require to be
33 spent on specifically defined projects or matched on a formula basis
34 by state funds.

35 (4) MEDICAL ASSISTANCE

36	General Fund—State Appropriation (FY 2016)	\$1,942,184,000
37	General Fund—State Appropriation (FY 2017).	\$1,934,875,000
38	General Fund—Federal Appropriation.	\$11,543,258,000

1	General Fund—Private/Local Appropriation.	\$77,598,000
2	Emergency Medical Services and Trauma Care Systems	
3	Trust Account—State Appropriation.	\$15,084,000
4	Hospital Safety Net Assessment Account—State	
5	Appropriation.	\$688,942,000
6	Medicaid Fraud Penalty Account—State Appropriation.	\$18,488,000
7	Dedicated Marijuana Account—State	
8	Appropriation (FY 2016).	\$5,359,000
9	Dedicated Marijuana Account—State	
10	Appropriation (FY 2017).	\$12,519,000
11	State Health Care Authority Administration Account—	
12	State Appropriation.	\$746,000
13	Medical Aid Account—State Appropriation.	\$528,000
14	TOTAL APPROPRIATION.	\$16,239,581,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (a) Sufficient amounts are appropriated in this subsection to
18 implement the medicaid expansion as defined in the social security
19 act, section 1902(a)(10)(A)(i)(VIII).

20 (b) The legislature finds that medicaid payment rates, as
21 calculated by the health care authority pursuant to the
22 appropriations in this act, bear a reasonable relationship to the
23 costs incurred by efficiently and economically operated facilities
24 for providing quality services and will be sufficient to enlist
25 enough providers so that care and services are available to the
26 extent that such care and services are available to the general
27 population in the geographic area. The legislature finds that the
28 cost reports, payment data from the federal government, historical
29 utilization, economic data, and clinical input constitute reliable
30 data upon which to determine the payment rates.

31 (c) Based on quarterly expenditure reports and caseload
32 forecasts, if the health care authority estimates that expenditures
33 for the medical assistance program will exceed the appropriations,
34 the health care authority shall take steps including but not limited
35 to reduction of rates or elimination of optional services to reduce
36 expenditures so that total program costs do not exceed the annual
37 appropriation authority.

38 (d) In determining financial eligibility for medicaid-funded
39 services, the health care authority is authorized to disregard

1 recoveries by Holocaust survivors of insurance proceeds or other
2 assets, as defined in RCW 48.104.030.

3 (e) The legislature affirms that it is in the state's interest
4 for Harborview medical center to remain an economically viable
5 component of the state's health care system.

6 (f) When a person is ineligible for medicaid solely by reason of
7 residence in an institution for mental diseases, the health care
8 authority shall provide the person with the same benefits as he or
9 she would receive if eligible for medicaid, using state-only funds to
10 the extent necessary.

11 (g) \$4,261,000 of the general fund—state appropriation for fiscal
12 year 2016, \$4,261,000 of the general fund—state appropriation for
13 fiscal year 2017, and \$8,522,000 of the general fund—federal
14 appropriation are provided solely for low-income disproportionate
15 share hospital payments.

16 (h) Within the amounts appropriated in this section, the health
17 care authority shall provide disproportionate share hospital payments
18 to hospitals that provide services to children in the children's
19 health program who are not eligible for services under Title XIX or
20 XXI of the federal social security act due to their citizenship
21 status.

22 (i) \$6,000,000 of the general fund—federal appropriation is
23 provided solely for supplemental payments to nursing homes operated
24 by public hospital districts. The public hospital district shall be
25 responsible for providing the required nonfederal match for the
26 supplemental payment, and the payments shall not exceed the maximum
27 allowable under federal rules. It is the legislature's intent that
28 the payments shall be supplemental to and shall not in any way offset
29 or reduce the payments calculated and provided in accordance with
30 part E of chapter 74.46 RCW. It is the legislature's further intent
31 that costs otherwise allowable for rate-setting and settlement
32 against payments under chapter 74.46 RCW shall not be disallowed
33 solely because such costs have been paid by revenues retained by the
34 nursing home from these supplemental payments. The supplemental
35 payments are subject to retrospective interim and final cost
36 settlements based on the nursing homes' as-filed and final medicare
37 cost reports. The timing of the interim and final cost settlements
38 shall be at the health care authority's discretion. During either the
39 interim cost settlement or the final cost settlement, the health care

1 authority shall recoup from the public hospital districts the
2 supplemental payments that exceed the medicaid cost limit and/or the
3 medicare upper payment limit. The health care authority shall apply
4 federal rules for identifying the eligible incurred medicaid costs
5 and the medicare upper payment limit.

6 (j) The health care authority shall continue the inpatient
7 hospital certified public expenditures program for the 2015-2017
8 fiscal biennium. The program shall apply to all public hospitals,
9 including those owned or operated by the state, except those
10 classified as critical access hospitals or state psychiatric
11 institutions. The health care authority shall submit reports to the
12 governor and legislature by November 1, 2015, and by November 1,
13 2016, that evaluate whether savings continue to exceed costs for this
14 program. If the certified public expenditures (CPE) program in its
15 current form is no longer cost-effective to maintain, the health care
16 authority shall submit a report to the governor and legislature
17 detailing cost-effective alternative uses of local, state, and
18 federal resources as a replacement for this program. During fiscal
19 year 2016 and fiscal year 2017, hospitals in the program shall be
20 paid and shall retain one hundred percent of the federal portion of
21 the allowable hospital cost for each medicaid inpatient fee-for-
22 service claim payable by medical assistance and one hundred percent
23 of the federal portion of the maximum disproportionate share hospital
24 payment allowable under federal regulations. Inpatient medicaid
25 payments shall be established using an allowable methodology that
26 approximates the cost of claims submitted by the hospitals. Payments
27 made to each hospital in the program in each fiscal year of the
28 biennium shall be compared to a baseline amount. The baseline amount
29 will be determined by the total of (a) the inpatient claim payment
30 amounts that would have been paid during the fiscal year had the
31 hospital not been in the CPE program based on the reimbursement rates
32 developed, implemented, and consistent with policies approved in the
33 2015-2017 biennial operating appropriations act and in effect on July
34 1, 2015, (b) one-half of the indigent assistance disproportionate
35 share hospital payment amounts paid to and retained by each hospital
36 during fiscal year 2005, and (c) all of the other disproportionate
37 share hospital payment amounts paid to and retained by each hospital
38 during fiscal year 2005 to the extent the same disproportionate share
39 hospital programs exist in the 2015-2017 fiscal biennium. If payments
40 during the fiscal year exceed the hospital's baseline amount, no

1 additional payments will be made to the hospital except the federal
2 portion of allowable disproportionate share hospital payments for
3 which the hospital can certify allowable match. If payments during
4 the fiscal year are less than the baseline amount, the hospital will
5 be paid a state grant equal to the difference between payments during
6 the fiscal year and the applicable baseline amount. Payment of the
7 state grant shall be made in the applicable fiscal year and
8 distributed in monthly payments. The grants will be recalculated and
9 redistributed as the baseline is updated during the fiscal year. The
10 grant payments are subject to an interim settlement within eleven
11 months after the end of the fiscal year. A final settlement shall be
12 performed. To the extent that either settlement determines that a
13 hospital has received funds in excess of what it would have received
14 as described in this subsection, the hospital must repay the excess
15 amounts to the state when requested. \$16,664,000 of the general fund—
16 state appropriation for fiscal year 2016 and \$8,170,000 of the
17 general fund—state appropriation for fiscal year 2017 are provided
18 solely for state grants for the participating hospitals.

19 (k) The health care authority shall seek public-private
20 partnerships and federal funds that are or may become available to
21 provide on-going support for outreach and education efforts under the
22 federal children's health insurance program reauthorization act of
23 2009.

24 (l) The health care authority shall target funding for maternity
25 support services towards pregnant women with factors that lead to
26 higher rates of poor birth outcomes, including hypertension, a
27 preterm or low birth weight birth in the most recent previous birth,
28 a cognitive deficit or developmental disability, substance abuse,
29 severe mental illness, unhealthy weight or failure to gain weight,
30 tobacco use, or African American or Native American race. The health
31 care authority shall prioritize evidence-based practices for delivery
32 of maternity support services. To the extent practicable, the health
33 care authority shall develop a mechanism to increase federal funding
34 for maternity support services by leveraging local public funding for
35 those services.

36 (m) Within the amounts appropriated in this section, the
37 authority shall identify strategies to improve patient adherence to
38 treatment plans for diabetes and implement these strategies as a
39 pilot through one health home program to be identified by the
40 authority. The authority shall report to the governor and legislature

1 in December 2015 on patient outcomes and cost savings derived from
2 new adherence strategies in the health home model and make
3 recommendations for improving the strategies.

4 (n) Managed care contracts must incorporate accountability
5 measures that monitor patient health and improved health outcomes,
6 and shall include an expectation that each patient receive a wellness
7 examination that documents the baseline health status and allows for
8 monitoring of health improvements and outcome measures.

9 (o) \$88,000 of the medicaid fraud penalty account—state
10 appropriation and \$567,000 of the general fund—federal appropriation
11 are provided solely to implement the conversion to the tenth version
12 of the world health organization's international classification of
13 diseases.

14 (p) Sufficient amounts are appropriated in this section for the
15 authority to provide an adult dental benefit.

16 (q) The health care authority shall coordinate with the
17 department of social and health services to provide referrals to the
18 Washington health benefit exchange for clients that will be
19 ineligible for medicaid.

20 (r) To facilitate a single point of entry across public and
21 medical assistance programs, and to maximize the use of federal
22 funding, the health care authority, the department of social and
23 health services, and the health benefit exchange will coordinate
24 efforts to expand HealthPlanfinder access to public assistance and
25 medical eligibility staff. No later than October 1, 2015, the health
26 care authority shall complete medicaid applications in the
27 HealthPlanfinder for households receiving or applying for medical
28 assistance benefits.

29 (s) \$90,000 of the general fund—state appropriation for fiscal
30 year 2016, \$90,000 of the general fund—state appropriation for fiscal
31 year 2017, and \$180,000 of the general fund—federal appropriation are
32 provided solely to continue operation by a nonprofit organization of
33 a toll-free hotline that assists families to learn about and enroll
34 in the apple health for kids program.

35 (t) The appropriations in this section reflect savings and
36 efficiencies by transferring children receiving medical care provided
37 through fee-for-service to medical care provided through managed
38 care.

1 (u) Within the amounts appropriated in this section, the
2 authority shall reimburse for primary care services provided by
3 naturopathic physicians.

4 (v) Within the amounts appropriated in this section, the
5 authority shall continue to provide coverage for pregnant teens that
6 qualify under existing pregnancy medical programs, but whose
7 eligibility for pregnancy related services would otherwise end due to
8 the application of the new modified adjusted gross income eligibility
9 standard.

10 (w) Sufficient amounts are appropriated in this section to remove
11 the mental health visit limit and to provide the shingles vaccine and
12 screening, brief intervention, and referral to treatment benefits
13 that are available in the medicaid alternative benefit plan in the
14 classic medicaid benefit plan.

15 (x) Sufficient amounts are appropriated in this section to
16 provide family planning coverage to women with incomes below two
17 hundred fifty percent of the federal poverty level who are not
18 eligible for the take charge family planning program.

19 (y) The authority shall use revenue appropriated from the
20 dedicated marijuana fund for contracts with community health centers
21 under RCW 69.50.540 in lieu of general fund—state payments to
22 community health centers for services provided to medical assistance
23 clients, and it is the intent of the legislature that this policy
24 will be continued in subsequent fiscal biennia.

25 (z) \$1,035,000 of the general fund—state appropriation for fiscal
26 year 2016, \$965,000 of the general fund—state appropriation for
27 fiscal year 2017, and \$1,846,000 of the general fund—federal
28 appropriation are provided solely for customer service staff to
29 reduce call wait times and improve the number of calls answered by
30 the authority.

31 (aa) \$386,000 of the general fund—state appropriation for fiscal
32 year 2016, \$361,000 of the general fund—state appropriation for
33 fiscal year 2017, and \$2,018,000 of the general fund—federal
34 appropriation are provided solely for additional staff to support
35 timely resolution of eligibility-related issues for medicaid clients.

36 (bb) \$227,000 of the general fund—state appropriation for fiscal
37 year 2016, \$461,000 of the general fund—state appropriation for
38 fiscal year 2017, and \$734,000 of the general fund—federal
39 appropriation are provided solely to implement Substitute Senate Bill

1 No. 5317 (enhanced autism screening - bright futures). If the bill is
2 not enacted by June 30, 2015, the amounts provided in this subsection
3 shall lapse.

4 (cc)(i) \$123,000 of the general fund—state appropriation for
5 fiscal year 2016, \$118,000 of the general fund—state appropriation
6 for fiscal year 2017, \$48,000 of the state health care authority
7 administrative account—state appropriation, and \$312,000 of the
8 general fund—federal appropriation are provided solely to establish
9 the bleeding disorder collaborative for care.

10 (ii) The collaborative must consist of three representatives from
11 the authority, three representatives from the largest organization in
12 Washington representing patients with bleeding disorders, two
13 representatives from state designated bleeding disorder centers of
14 excellence, and two representatives of federally funded hemophilia
15 treatment centers based in Washington. The collaborative may invite
16 the participation of other persons with expertise that may assist the
17 collaborative in its responsibilities. The collaborative shall adopt
18 a transparent process that allows for public comment prior to the
19 final adoption of any evidence-based practice.

20 (iii) The collaborative shall:

21 (A) Identify and develop evidence-based practices to improve care
22 to patients with bleeding disorders with specific attention to health
23 care cost reduction. To the extent that evidence-based practices are
24 unavailable, the collaborative shall research and create the
25 practices or compile the necessary information. In the event that
26 research on evidence is incomplete, the collaborative may consider
27 research-based practices or emerging best practices;

28 (B) Make recommendations regarding the dissemination of the
29 evidence-based practices to relevant health care professionals and
30 support service providers and propose options for incorporating
31 evidence-based practices into their treatment regimens; and

32 (C) Assist the authority in the development of a cost-benefit
33 analysis regarding the use of evidence-based practices for specific
34 populations in state-purchased health care programs.

35 (iv) The authority shall report to the governor and the
36 legislature by September 1, 2016, regarding the evidence-based
37 practices that have been developed, the clinical and fiscal
38 implications of their implementation, and a strategy for

1 disseminating the practices and incorporating their use among health
2 care professionals in various state-financed health care programs.

3 (dd) \$4,278,000 of the general fund—private/local appropriation
4 and \$9,835,000 of the general fund—federal appropriation are provided
5 solely to implement House Bill No. 2007 (emergency medical
6 transportation). If the bill is not enacted by June 30, 2015, the
7 amounts provided in this subsection shall lapse.

8 (ee) \$73,000 of the general fund—state appropriation for fiscal
9 year 2016 is provided solely to implement chapter 246, Laws of 2015
10 (all-payer claims database).

11 (ff) If the authority finds that access to long-acting reversible
12 contraceptive methods will decrease substantially, the authority
13 shall review reimbursement rates of long-acting reversible
14 contraceptive methods compared to rates for other methods, and the
15 authority shall adjust the relative rates to remove disincentives for
16 dispensing long-acting reversible contraceptives.

17 (5) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS
18 PROGRAMS

19 State Health Care Authority Administration Account—

20 State Appropriation. \$38,719,000

21 The appropriation in this subsection is subject to the following
22 conditions and limitations: \$162,000 of the state health care
23 authority administration account—state appropriation is for the
24 health care authority to work with participating employers to
25 minimize employer penalties that may be incurred by employers not
26 providing health benefit coverage for less than full-time employees
27 that meet the requirements of the federal patient protection and
28 affordable care act.

29 (6) HEALTH BENEFIT EXCHANGE

30 General Fund—State Appropriation (FY 2016). \$6,137,000

31 General Fund—State Appropriation (FY 2017). \$4,717,000

32 General Fund—Federal Appropriation. \$41,790,000

33 Health Benefit Exchange Account—State Appropriation. . . \$57,373,000

34 TOTAL APPROPRIATION. \$110,017,000

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

37 (a) The receipt and use of medicaid funds provided to the health
38 benefit exchange from the health care authority are subject to

1 compliance with state and federal regulations and policies governing
2 the Washington apple health programs, including timely and proper
3 application, eligibility, and enrollment procedures.

4 (b) \$8,807,000 of the health benefit exchange account—state
5 appropriation, and \$9,387,000 of the general fund—federal
6 appropriation are provided solely for the customer service call
7 center.

8 (c) \$577,000 of the general fund—state appropriation for fiscal
9 year 2016, \$810,000 of the general fund—state appropriation for
10 fiscal year 2017, \$3,606,000 of the health benefit exchange account—
11 state appropriation, and \$1,389,000 of the general fund—federal
12 appropriation are provided solely for in-person assisters to help
13 individuals and families complete applications for health coverage.

14 (d) \$279,000 of the general fund—state appropriation for fiscal
15 year 2016, \$655,000 of the general fund—state appropriation for
16 fiscal year 2017, \$2,743,000 of the health benefit exchange account—
17 state appropriation, and \$1,473,000 of the general fund—federal
18 appropriation are provided solely to fund the design, development,
19 implementation, operation, and maintenance of the health benefit
20 exchange's information technology systems.

21 (e) \$1,323,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$8,188,000 of the general fund—federal appropriation
23 are provided solely for the medicaid-related costs associated with
24 the work supported by federal grants.

25 NEW SECTION. **Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

26	General Fund—State Appropriation (FY 2016).	\$2,144,000
27	General Fund—State Appropriation (FY 2017).	\$2,134,000
28	General Fund—Federal Appropriation.	\$2,246,000
29	TOTAL APPROPRIATION.	\$6,524,000

30 NEW SECTION. **Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**
31 **APPEALS**

32	Worker and Community Right-to-Know Account—State	
33	Appropriation.	\$10,000
34	Accident Account—State Appropriation.	\$20,198,000
35	Medical Aid Account—State Appropriation.	\$20,198,000
36	TOTAL APPROPRIATION.	\$40,406,000

1 commission, in collaboration with the school safety center advisory
2 committee, shall provide the school safety training for all school
3 administrators and school safety personnel hired after the effective
4 date of this section.

5 (6) \$96,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$96,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the school safety center
8 within the commission. The safety center shall act as an information
9 dissemination and resource center when an incident occurs in a school
10 district in Washington or in another state, coordinate activities
11 relating to school safety, and review and approve manuals and
12 curricula used for school safety models and training. Through an
13 interagency agreement, the commission shall provide funding for the
14 office of the superintendent of public instruction to continue to
15 develop and maintain a school safety information web site. The school
16 safety center advisory committee shall develop and revise the
17 training program, using the best practices in school safety, for all
18 school safety personnel. The commission shall provide research-
19 related programs in school safety and security issues beneficial to
20 both law enforcement and schools.

21 (7) \$123,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$123,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the costs of providing
24 statewide advanced driving training with the use of a driving
25 simulator.

26 (8) \$644,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$595,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely to implement chapter 87, Laws of
29 2015 (crisis intervention training).

30 (9) \$120,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$120,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the commission to design and
33 initiate, in partnership with Seattle university criminal justice
34 department, the second and third years of a five-year study to
35 research the effectiveness of its crisis intervention training. The
36 commission shall provide an annual report of its evaluation to date
37 by June 30th of each fiscal year during the study.

38 (10) \$429,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$429,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the Washington internet
 2 crimes against children task force to implement Second Substitute
 3 House Bill No. 1281 (sexual exploitation of a minor). If the bill is
 4 not enacted by June 30, 2015, the amounts provided in this subsection
 5 shall lapse.

6 NEW SECTION. **Sec. 217.** **FOR THE DEPARTMENT OF LABOR AND**
 7 **INDUSTRIES**

8	General Fund—State Appropriation (FY 2016).	\$16,118,000
9	General Fund—State Appropriation (FY 2017).	\$17,202,000
10	General Fund—Federal Appropriation.	\$11,876,000
11	Asbestos Account—State Appropriation.	\$1,168,000
12	Electrical License Account—State Appropriation.	\$47,108,000
13	Farm Labor Contractor Account—State Appropriation.	\$28,000
14	Worker and Community Right-to-Know Account—	
15	State Appropriation.	\$915,000
16	Public Works Administration Account—State	
17	Appropriation.	\$11,018,000
18	Manufactured Home Installation Training Account—	
19	State Appropriation.	\$342,000
20	Accident Account—State Appropriation.	\$275,630,000
21	Accident Account—Federal Appropriation.	\$13,626,000
22	Medical Aid Account—State Appropriation.	\$291,196,000
23	Medical Aid Account—Federal Appropriation.	\$3,186,000
24	Plumbing Certificate Account—State Appropriation.	\$1,741,000
25	Pressure Systems Safety Account—State	
26	Appropriation.	\$4,143,000
27	TOTAL APPROPRIATION.	\$695,297,000

28 The appropriations in this section are subject to the following
 29 conditions and limitations:

30 (1) \$2,300,000 of the medical aid account—state appropriation is
 31 provided solely to implement chapter 137, Laws of 2015 (vocational
 32 rehabilitation).

33 (2) \$74,000 of the accident account—state appropriation and
 34 \$76,000 of the medical aid account—state appropriation are provided
 35 solely for the department to conduct research to determine whether
 36 emergency medical technicians and fire investigators experience an
 37 elevated risk of developing occupational diseases enumerated in RCW

1 51.32.185. As part of the research, the department will: (a) Form a
 2 research advisory committee comprised of relevant stakeholders
 3 representing firefighter unions, fire departments, fire chiefs, state
 4 fund public employers, and self-insured employers; (b) conduct a
 5 systematic review of the existing relevant medical literature related
 6 to the research questions; (c) conduct a descriptive study of the
 7 workers compensation claim data for injuries and illness occurring to
 8 firefighters, fire investigators, and EMTs; (d) determine the
 9 feasibility of studying whether women firefighters are at an
 10 increased risk for breast cancer and provide a summary of the
 11 determination to the legislature by December 31, 2015; and (e) submit
 12 a report to the legislature summarizing the findings of the overall
 13 research by December 31, 2016.

14 (3) \$250,000 of the general fund—state appropriation for fiscal
 15 year 2016 and \$250,000 of the general fund—state appropriation for
 16 fiscal year 2017 are provided solely to implement chapter 100, Laws
 17 of 2015 (suspected victims of child abuse).

18 **NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 (1) HEADQUARTERS

20	General Fund—State Appropriation (FY 2016).	\$1,776,000
21	General Fund—State Appropriation (FY 2017).	\$1,779,000
22	Charitable, Educational, Penal, and Reformatory	
23	Institutions Account—State Appropriation.	\$10,000
24	TOTAL APPROPRIATION.	\$3,565,000

25 (2) FIELD SERVICES

26	General Fund—State Appropriation (FY 2016).	\$5,387,000
27	General Fund—State Appropriation (FY 2017).	\$5,363,000
28	General Fund—Federal Appropriation.	\$3,537,000
29	General Fund—Private/Local Appropriation.	\$4,524,000
30	Veteran Estate Management Account—Private/Local	
31	Appropriation.	\$1,127,000
32	TOTAL APPROPRIATION.	\$19,938,000

33 The appropriations in this subsection are subject to the
 34 following conditions and limitations:

35 (a) \$300,000 of the general fund—state appropriation for fiscal
 36 year 2016 and \$300,000 of the general fund—state appropriation for
 37 fiscal year 2017 are provided solely to provide crisis and emergency

1 relief and education, training, and employment assistance to veterans
2 and their families in their communities through the veterans
3 innovation program.

4 (b) The creation of an automated exchange of information between
5 the federal department of defense, federal veterans administration,
6 and the Washington department of veterans affairs is the sole project
7 for the Washington department of veterans affairs in the information
8 technology pool. Ongoing funding may be provided for staffing,
9 training, and subscription costs associated with a web-based software
10 tool that has been configured to meet the business requirements of
11 the Washington department of veterans affairs. Additional information
12 technology projects, such as the complete automation of the
13 Washington department of veterans affairs business processes through
14 an enterprise case management system, are subject to future funding
15 decisions by the legislature. The conditions and limitations in this
16 subsection apply only if the specified project is funded from the
17 information technology pool.

18 (3) INSTITUTIONAL SERVICES

19	General Fund—State Appropriation (FY 2016).	\$418,000
20	General Fund—State Appropriation (FY 2017).	\$309,000
21	General Fund—Federal Appropriation.	\$78,183,000
22	General Fund—Private/Local Appropriation.	\$28,818,000
23	TOTAL APPROPRIATION.	\$107,728,000

24 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF HEALTH**

25	General Fund—State Appropriation (FY 2016).	\$57,199,000
26	General Fund—State Appropriation (FY 2017).	\$57,724,000
27	General Fund—Federal Appropriation.	\$544,619,000
28	General Fund—Private/Local Appropriation.	\$149,807,000
29	Hospital Data Collection Account—State Appropriation.	\$226,000
30	Health Professions Account—State Appropriation.	\$112,304,000
31	Aquatic Lands Enhancement Account—State Appropriation.	\$606,000
32	Emergency Medical Services and Trauma Care Systems	
33	Trust Account—State Appropriation.	\$11,212,000
34	Safe Drinking Water Account—State Appropriation.	\$6,842,000
35	Drinking Water Assistance Account—Federal	
36	Appropriation.	\$14,992,000
37	Waterworks Operator Certification—State	
38	Appropriation.	\$1,583,000

1	Drinking Water Assistance Administrative Account—	
2	State Appropriation.	\$347,000
3	Site Closure Account—State Appropriation.	\$162,000
4	Biotoxin Account—State Appropriation.	\$1,857,000
5	State Toxics Control Account—State Appropriation.	\$5,840,000
6	Medical Test Site Licensure Account—State	
7	Appropriation.	\$2,420,000
8	Youth Tobacco Prevention Account—State Appropriation.	\$1,281,000
9	Public Health Supplemental Account—Private/Local	
10	Appropriation.	\$3,238,000
11	Accident Account—State Appropriation.	\$312,000
12	Medical Aid Account—State Appropriation.	\$51,000
13	Medicaid Fraud Penalty Account—State	
14	Appropriation.	\$968,000
15	Dedicated Marijuana Account—State	
16	Appropriation (FY 2016).	\$9,750,000
17	Dedicated Marijuana Account—State	
18	Appropriation (FY 2017).	\$9,750,000
19	Tobacco Prevention and Control Account—State	
20	Appropriation.	\$1,400,000
21	TOTAL APPROPRIATION.	\$994,490,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The department of health shall not initiate any services that
25 will require expenditure of state general fund moneys unless
26 expressly authorized in this act or other law. The department of
27 health and the state board of health shall not implement any new or
28 amended rules pertaining to primary and secondary school facilities
29 until the rules and a final cost estimate have been presented to the
30 legislature, and the legislature has formally funded implementation
31 of the rules through the omnibus appropriations act or by statute.
32 The department may seek, receive, and spend, under RCW 43.79.260
33 through 43.79.282, federal moneys not anticipated in this act as long
34 as the federal funding does not require expenditure of state moneys
35 for the program in excess of amounts anticipated in this act. If the
36 department receives unanticipated unrestricted federal moneys, those
37 moneys shall be spent for services authorized in this act or in any
38 other legislation that provides appropriation authority, and an equal
39 amount of appropriated state moneys shall lapse. Upon the lapsing of

1 any moneys under this subsection, the office of financial management
2 shall notify the legislative fiscal committees. As used in this
3 subsection, "unrestricted federal moneys" includes block grants and
4 other funds that federal law does not require to be spent on
5 specifically defined projects or matched on a formula basis by state
6 funds.

7 (2) \$65,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$65,000 of the general fund—state appropriation for
9 fiscal year 2017 are for the midwifery licensure and regulatory
10 program to supplement revenue from fees. The department shall charge
11 no more than five hundred twenty-five dollars annually for new or
12 renewed licenses for the midwifery program.

13 (3) During the 2015-17 fiscal biennium, each person subject to
14 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
15 twenty-five dollars annually for the purposes of RCW 43.70.112,
16 regardless of how many professional licenses the person holds.

17 (4) \$1,950,000 of the state toxics control account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1472 (chemical action plans). Within
20 the amount provided in this subsection, \$1,554,000 is provided solely
21 for the department to conduct biomonitoring pursuant to section 2(2)
22 of Engrossed Second Substitute House Bill No. 1472 (chemical action
23 plans). If the bill is not enacted by June 30, 2015, the amounts
24 provided in this subsection shall lapse.

25 (5) \$52,000 of the health professions account—state appropriation
26 is provided solely for implementation of chapter 159, Laws of 2015
27 (victim interviews training).

28 (6) \$123,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$123,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for the department of health to
31 support Washington's healthiest next generation efforts by partnering
32 with the office of the superintendent of public instruction,
33 department of early learning, and other public and private partners
34 as appropriate.

35 (7) \$9,500,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2016 and \$9,500,000 of the dedicated
37 marijuana account—state appropriation for fiscal year 2017 are
38 provided solely for the creation, implementation, operations, and
39 management of a marijuana education and public health program

1 pursuant to RCW 69.50.540. Within amounts provided in this
2 subsection:

3 (a) \$205,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2016 and \$205,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2017 are
6 provided solely for a marijuana use public health hotline;

7 (b) \$3,000,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2016 and \$3,000,000 of the dedicated
9 marijuana account—state appropriation for fiscal year 2017 are
10 provided solely for a grants program for intervention strategies to
11 prevent and reduce youth marijuana use;

12 (c) \$5,000,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2016, and \$5,000,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2017 are
15 provided solely for media-based education campaigns separately
16 targeting youth and adults; and

17 (d) \$1,295,000 of the dedicated marijuana account—state
18 appropriation for fiscal year 2016 and \$1,295,000 of the dedicated
19 marijuana account—state appropriation for fiscal year 2017 are
20 provided solely for the department's operations and support of the
21 program, including surveillance, assessment, and evaluation
22 activities.

23 (8) \$250,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2016 and \$250,000 of the dedicated
25 marijuana account—state appropriation for fiscal year 2017 are
26 provided solely for a contract with the Washington poison center to
27 help maintain national accreditation standards.

28 (9) \$4,015,000 of the health professions account—state
29 appropriation is provided solely to implement chapter 70, Laws of
30 2015 (cannabis patient protection).

31 (10) Information technology projects and proposed projects for
32 time capture, payroll and payment processes, and eligibility and
33 authorization systems within the department of health are subject to
34 technical oversight by the office of the chief information officer.

35 (11) \$60,000 of the general fund—state appropriation for fiscal
36 year 2016 is provided solely for the department to conduct a
37 feasibility study to assess cost-effective options to notify
38 neighbors of pesticide applications that occur through drift-prone
39 methods. The study shall consider, at a minimum, the cost and

1 requirements necessary to develop and implement an information-
2 sharing system on pesticide use in Washington as well as the cost and
3 requirements necessary to implement a communication program to notify
4 neighbors of pesticide applications that occur through drift-prone
5 methods. No later than June 30, 2016, the department shall report to
6 the appropriation policy and fiscal committees of the legislature on
7 the feasibility of such programs.

8 (12) \$130,000 of the health professions state account—state
9 appropriation is provided solely for implementation of chapter 118,
10 Laws of 2015 (applied behavior analysis).

11 (13) \$30,000 of the medicaid fraud penalty account—state
12 appropriation is provided solely for implementation of chapter 259,
13 Laws of 2015 (prescription drug monitoring).

14 (14) \$38,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$38,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the department of health,
17 the department of social and health services, and the health care
18 authority to continue to collaborate to submit a coordinated report
19 on diabetes to the governor and appropriate committees of the
20 legislature by June 30, 2017. The report on diabetes must include the
21 following:

22 (a) The financial impact and reach that diabetes of all types is
23 having on programs administered by each agency and individuals
24 enrolled in those programs, including:

25 (i) The number of individuals with diabetes that are impacted or
26 covered by these programs;

27 (ii) The number of family members of individuals with diabetes
28 that are impacted by these programs;

29 (iii) The financial toll or impact that diabetes and its
30 complications places on these programs, and how the financial toll or
31 impact compares to that of other chronic diseases and conditions;

32 (b) An assessment of the benefits of programs and activities
33 implemented by the agencies to control and prevent diabetes,
34 including documentation of the amount and source of the agencies'
35 funding for these programs and activities;

36 (c) A description of the level of coordination existing between
37 the agencies on activities, programmatic activities, and messaging on
38 managing, treating, or preventing all forms of diabetes and its
39 complications;

1 (d) A development or revision of detailed action plans for
 2 battling diabetes with a range of actionable items for consideration
 3 by the legislature. The plans must:
 4 (i) Identify proposed action steps to reduce the impact of
 5 diabetes, prediabetes, and related diabetes complications, especially
 6 for medicaid populations;
 7 (ii) Identify expected outcomes in subsequent biennia; and
 8 (iii) Establish benchmarks for controlling and preventing
 9 relevant forms of diabetes;
 10 (e) An estimate of the costs, return on investment, and resources
 11 required to implement the plans identified in subsection (d) of this
 12 section.

13 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF CORRECTIONS**

14 (1) ADMINISTRATION AND SUPPORT SERVICES

15	General Fund—State Appropriation (FY 2016).	\$57,685,000
16	General Fund—State Appropriation (FY 2017).	\$56,878,000
17	Data Processing Revolving Account—State Appropriation. . .	(\$11,000)
18	TOTAL APPROPRIATION.	\$114,552,000

19 The appropriations in this subsection are subject to the
 20 following conditions and limitations: \$35,000 of the general fund—
 21 state appropriation for fiscal year 2016 and \$35,000 of the general
 22 fund—state appropriation for fiscal year 2017 are provided solely for
 23 the support of a statewide council on mentally ill offenders that
 24 includes as its members representatives of community-based mental
 25 health treatment programs, current or former judicial officers, and
 26 directors and commanders of city and county jails and state prison
 27 facilities. The council will investigate and promote cost-effective
 28 approaches to meeting the long-term needs of adults and juveniles
 29 with mental disorders who have a history of offending or who are at-
 30 risk of offending, including their mental health, physiological,
 31 housing, employment, and job training needs.

32 (2) CORRECTIONAL OPERATIONS

33	General Fund—State Appropriation (FY 2016).	\$594,221,000
34	General Fund—State Appropriation (FY 2017).	\$589,649,000
35	General Fund—Federal Appropriation	\$1,892,000
36	Washington Auto Theft Prevention Authority Account—State	
37	Appropriation	\$6,599,000
38	TOTAL APPROPRIATION.	\$1,192,361,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) During the 2015-2017 fiscal biennium, when contracts are
4 established or renewed for offender pay phone and other telephone
5 services provided to inmates, the department shall select the
6 contractor or contractors primarily based on the following factors:

7 (i) The lowest rate charged to both the inmate and the person paying
8 for the telephone call; and (ii) the lowest commission rates paid to
9 the department, while providing reasonable compensation to cover the
10 costs of the department to provide the telephone services to inmates
11 and provide sufficient revenues for the activities funded from the
12 institutional welfare betterment account.

13 (b) The department may contract for up to 300 beds statewide to
14 the extent that it is at no net cost to the department. The
15 department shall calculate and report the average cost per offender
16 per day, inclusive of all services, on an annual basis for a facility
17 that is representative of average medium or lower offender costs. The
18 duration of the contracts may be for up to four years. The department
19 shall not pay a rate greater than \$65 per day per offender for all
20 costs associated with the offender while in the local correctional
21 facility to include programming and health care costs, or the
22 equivalent of \$65 per day per bed including programming and health
23 care costs for full units. The capacity provided at local
24 correctional facilities must be for offenders whom the department of
25 corrections defines as medium or lower security offenders.
26 Programming provided for inmates held in local jurisdictions is
27 included in the rate, and details regarding the type and amount of
28 programming, and any conditions regarding transferring offenders must
29 be negotiated with the department as part of any contract. Local
30 jurisdictions must provide health care to offenders that meet
31 standards set by the department. The local jail must provide all
32 medical care including unexpected emergent care. The department must
33 utilize a screening process to ensure that offenders with existing
34 extraordinary medical/mental health needs are not transferred to
35 local jail facilities. If extraordinary medical conditions develop
36 for an inmate while at a jail facility, the jail may transfer the
37 offender back to the department, subject to terms of the negotiated
38 agreement. Health care costs incurred prior to transfer are the
39 responsibility of the jail.

1 (c) \$501,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$501,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the department to maintain
4 the facility, property, and assets at the institution formerly known
5 as the maple lane school in Rochester. The department may not house
6 incarcerated offenders at the maple lane site until specifically
7 directed to do so by the legislature.

8 (d) Funding appropriated in this subsection may not be used to
9 enter into or fulfill contracts with any private organization in any
10 other state to provide for the operation of correctional facilities
11 or programs for persons convicted of a felony in the courts of this
12 state and sentenced to a term of imprisonment therefor in a state
13 correctional institution for convicted felons under the jurisdiction
14 of the department. Exceptions may be made if the secretary determines
15 that such a transfer would prevent hardship to the offender based on
16 the location of the offender's family out of state or security
17 concerns in state facilities.

18 (e) Within the amounts provided in this subsection, funding is
19 sufficient to implement Second Engrossed Second Substitute House Bill
20 No. 1276 (impaired driving).

21 (3) COMMUNITY SUPERVISION

22	General Fund—State Appropriation (FY 2016).	\$151,039,000
23	General Fund—State Appropriation (FY 2017).	\$151,983,000
24	General Fund—Federal Appropriation	\$995,000
25	TOTAL APPROPRIATION.	\$304,017,000

26 The appropriations in this subsection are subject to the
27 following conditions and limitations:

28 (a) The department of corrections shall contract with local and
29 tribal governments for the provision of jail capacity to house
30 offenders who violate the terms of their community supervision. A
31 contract shall not have a cost of incarceration in excess of \$85 per
32 day per offender. A contract shall not have a year-to-year increase
33 in excess of three percent per year. The contracts may include rates
34 for the medical care of offenders which exceed the daily cost of
35 incarceration and the limitation on year-to-year increase, provided
36 that medical payments conform to the department's offender health
37 plan and pharmacy formulary, and all off-site medical expenses are
38 preapproved by department utilization management staff.

1 (b) The department shall engage in ongoing mitigation strategies
2 to reduce the costs associated with community supervision violators,
3 including improvements in data collection and reporting and
4 alternatives to short-term confinement for low-level violators.

5 (4) CORRECTIONAL INDUSTRIES

6 General Fund—State Appropriation (FY 2016). \$6,187,000
7 General Fund—State Appropriation (FY 2017). \$6,177,000
8 TOTAL APPROPRIATION. \$12,364,000

9 (5) INTERAGENCY PAYMENTS

10 General Fund—State Appropriation (FY 2016). \$45,501,000
11 General Fund—State Appropriation (FY 2017). \$42,644,000
12 TOTAL APPROPRIATION. \$88,145,000

13 The appropriations in this subsection are subject to the
14 following conditions and limitations: The state prison medical
15 facilities may use funds appropriated in this subsection to purchase
16 goods and supplies through hospital or other group purchasing
17 organizations when it is cost effective to do so.

18 (6) OFFENDER CHANGE

19 General Fund—State Appropriation (FY 2016). \$45,684,000
20 General Fund—State Appropriation (FY 2017). \$47,652,000
21 TOTAL APPROPRIATION. \$93,336,000

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) The department of corrections shall use funds appropriated in
25 this subsection (6) solely for offender programming. The department
26 shall develop and implement a written comprehensive plan for offender
27 programming that prioritizes programs which follow the risk-needs-
28 responsivity model, are evidence-based, and have measurable outcomes.
29 The department is authorized to discontinue ineffective programs and
30 to repurpose underspent funds according to the priorities in the
31 written plan.

32 (b) Within the amounts provided in this subsection, up to
33 \$790,000 of the general fund—state appropriation in fiscal year 2016
34 and up to \$790,000 of the general fund—state appropriation in fiscal
35 year 2017 may be used to implement postsecondary education degree
36 programs pursuant to RCW 72.09.465(1). The department shall
37 collaborate with the state board for community and technical colleges
38 to determine programming and shall prioritize inmates placed in

1 degree programs based on length of time remaining to be served and
2 with a goal of reducing recidivism as much as possible, and based on
3 other factors deemed appropriate by the department. The department
4 shall report on the results of postsecondary education degree
5 programming to the appropriate committees of the legislature by
6 December 1, 2016.

7 (c) Effective April 1, 2016, the regional support networks must
8 subcontract with providers that have specialized expertise in the
9 provision of outpatient chemical dependency treatment services to
10 offenders who have been sentenced by a superior court to a term of
11 community supervision by the department of corrections. The
12 department of corrections and the department of social and health
13 services must develop a memorandum of understanding for offenders on
14 active supervision by the department who are eligible for chemical
15 dependency programming and to ensure that manualized evidence-based
16 treatment services funded by these agencies are coordinated, do not
17 result in duplication of services, and maintain access and quality of
18 care for the individuals being served.

19 (d) The department of corrections shall implement and make
20 necessary changes to policies and practices to assist eligible needs-
21 assessed offenders within the community with access to outpatient
22 chemical dependency treatment services through the behavioral health
23 organizations and early adopters.

24 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SERVICES FOR THE**
25 **BLIND**

26	General Fund—State Appropriation (FY 2016).	\$2,259,000
27	General Fund—State Appropriation (FY 2017).	\$2,243,000
28	General Fund—Federal Appropriation.	\$22,821,000
29	General Fund—Private/Local Appropriation.	\$60,000
30	TOTAL APPROPRIATION.	\$27,383,000

31 NEW SECTION. **Sec. 222. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

32	General Fund—Federal Appropriation.	\$257,063,000
33	General Fund—Private/Local Appropriation.	\$34,435,000
34	Unemployment Compensation Administration Account—	
35	Federal Appropriation.	\$277,844,000
36	Administrative Contingency Account—State	
37	Appropriation.	\$24,105,000

1	Employment Service Administrative Account—State	
2	Appropriation.	\$45,497,000
3	TOTAL APPROPRIATION.	\$638,944,000

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (1) \$4,662,000 of the unemployment compensation administration
7 account—federal appropriation is from amounts made available to the
8 state by section 903(g) of the social security act (Reed act). This
9 amount is provided solely for the replacement of the unemployment
10 insurance tax information system for the employment security
11 department. The amounts provided in this subsection are conditioned
12 on the department satisfying the requirements of the project
13 management oversight standards and policies established by the office
14 of the chief information officer.

15 (2) \$48,000 of the employment services administrative account—
16 state appropriation is provided for costs associated with the second
17 stage of the review and evaluation of the training benefits program
18 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
19 insurance program). This second stage shall be developed and
20 conducted by the joint legislative audit and review committee and
21 shall consist of further work on the process study and net-impact/
22 cost-benefit analysis components of the evaluation.

23 (3) \$240,000 of the administrative contingency account—state
24 appropriation is provided solely for the employment security
25 department to contract with a center for workers in King county. The
26 amount appropriated in this subsection shall be used by the
27 contracted center for workers to support initiatives that generate
28 high-skill, high-wage jobs; improve workforce and training systems;
29 improve service delivery for dislocated workers; and build alliances
30 with community and environmental organizations.

31 (4) The department is prohibited from expending amounts
32 appropriated in this section for implementation of chapter 49.86 RCW.

33 (5) \$26,955,000 of the unemployment compensation administration
34 account—federal appropriation is from amounts made available to the
35 state by section 903(g) of the social security act (Reed act). This
36 amount is provided solely for the replacement of the unemployment
37 insurance benefit system for the employment security department. The
38 amounts provided in this subsection are conditioned on the department
39 satisfying the requirements of the project management oversight

1 standards and policies established by the office of the chief
2 information officer.

3 (6) The department may implement a revised chart of accounts for
4 the 2015-2017 fiscal biennium following the receipt and approval of
5 the reconstructed ten-year operating and capital expenditure plan by
6 the office of financial management and the legislative evaluation and
7 accountability program committee. The proposed structure must reduce
8 the department's structure from seven programs to four and better
9 align the budget reporting structure with the department's current
10 operational structure.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2016)	\$447,000
General Fund—State Appropriation (FY 2017)	\$457,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$870,000
TOTAL APPROPRIATION.	\$1,806,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2016)	\$28,813,000
General Fund—State Appropriation (FY 2017)	\$28,419,000
General Fund—Federal Appropriation	\$102,502,000
General Fund—Private/Local Appropriation	\$22,270,000
Reclamation Account—State Appropriation	\$3,824,000
Flood Control Assistance Account—State Appropriation	\$2,022,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	\$12,916,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$438,000
Aquatic Algae Control Account—State Appropriation	\$515,000
Water Rights Tracking System Account—State Appropriation	\$46,000
Site Closure Account—State Appropriation	\$568,000
Wood Stove Education and Enforcement Account—State Appropriation	\$528,000
Worker and Community Right-to-Know Account—State Appropriation	\$1,743,000
Water Rights Processing Account—State Appropriation	\$39,000
State Toxics Control Account—State Appropriation	\$121,250,000
State Toxics Control Account—Private/Local Appropriation	\$499,000
Local Toxics Control Account—State Appropriation	\$3,907,000
Water Quality Permit Account—State Appropriation	\$40,407,000
Underground Storage Tank Account—State Appropriation	\$3,443,000

1	Biosolids Permit Account—State Appropriation	\$2,059,000
2	Environmental Legacy Stewardship Account—State	
3	Appropriation	\$43,693,000
4	Hazardous Waste Assistance Account—State	
5	Appropriation	\$5,842,000
6	Radioactive Mixed Waste Account—State Appropriation	\$14,853,000
7	Air Pollution Control Account—State Appropriation	\$3,191,000
8	Oil Spill Prevention Account—State Appropriation	\$8,419,000
9	Air Operating Permit Account—State Appropriation	\$3,144,000
10	Freshwater Aquatic Weeds Account—State Appropriation	\$1,425,000
11	Oil Spill Response Account—State Appropriation	\$7,076,000
12	Water Pollution Control Revolving Administration	
13	Account—State Appropriation	\$533,000
14	Water Pollution Control Revolving Account—State	
15	Appropriation	\$485,000
16	Water Pollution Control Revolving Account—Federal	
17	Appropriation	\$2,291,000
18	TOTAL APPROPRIATION.	\$467,404,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$170,000 of the oil spill prevention account—state
22 appropriation is provided solely for a contract with the University
23 of Washington's sea grant program to continue an educational program
24 targeted to small spills from commercial fishing vessels, ferries,
25 cruise ships, ports, and marinas.

26 (2) \$321,000 of the state toxics control account—state
27 appropriation is for the department to analyze the current need for
28 state supported regional hazardous materials response teams, their
29 composition, how they should be equipped and trained, where they
30 should be located, funding mechanisms, and how they will mutually
31 assist statewide. Part of this analysis shall include development of
32 startup and recurring costs estimates for such teams. The department
33 shall conduct the study in consultation with the state fire marshal's
34 office, tribes, appropriate local, state, and federal agencies,
35 impacted industry groups, and stakeholders. The department must
36 provide an update to the governor and the legislature by December 1,
37 2015, and a final report by March 1, 2016.

38 (3) \$500,000 of the state toxics control account—state
39 appropriation is for the Spokane river regional toxics task force to

1 address elevated levels of polychlorinated biphenyls in the Spokane
2 river.

3 (4) \$100,000 of the state toxics control account—state
4 appropriation is provided solely for the department to support an
5 ultrafine particulate study to determine how, if at all, the biomass
6 cogeneration facilities in Port Townsend and Port Angeles may impact
7 air quality and the health of citizens in the region.

8 (5) Within amounts appropriated in this section, the department
9 shall conduct a stakeholder process with the department of fish and
10 wildlife to develop recommendations to restructure the fees under RCW
11 90.16.050 and report to the appropriate committees of the legislature
12 by December 1, 2015.

13 (6) \$1,044,000 of the oil spill prevention account—state
14 appropriation is provided solely for the implementation of Engrossed
15 Substitute House Bill No. 1449 (oil transportation safety). If the
16 bill is not enacted by June 30, 2015, the amount provided in this
17 subsection shall lapse.

18 (7) \$4,221,000 of the state toxics control account—state
19 appropriation is provided solely for the implementation of Engrossed
20 Second Substitute House Bill No. 1472 (chemical action plans). If the
21 bill is not enacted by June 30, 2015, the amount provided in this
22 subsection shall lapse.

23 (8) \$134,000 of the general fund—state appropriation for fiscal
24 year 2016 is provided solely for implementation of Substitute House
25 Bill No. 1851 (bridges, expedited process). If the bill is not
26 enacted by June 30, 2015, the amount provided in this subsection
27 shall lapse.

28 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30	General Fund—State Appropriation (FY 2016)	\$11,211,000
31	General Fund—State Appropriation (FY 2017)	\$11,108,000
32	General Fund—Federal Appropriation	\$6,920,000
33	Winter Recreation Program Account—State Appropriation	\$3,272,000
34	ORV and Nonhighway Vehicle Account—State Appropriation	\$220,000
35	Snowmobile Account—State Appropriation	\$5,773,000
36	Aquatic Lands Enhancement Account—State Appropriation	\$363,000
37	Parks Renewal and Stewardship Account—State	
38	Appropriation	\$112,605,000

1	General Fund—State Appropriation (FY 2016)	\$6,733,000
2	General Fund—State Appropriation (FY 2017)	\$6,729,000
3	General Fund—Federal Appropriation	\$2,301,000
4	Public Works Assistance Account—State Appropriation	\$7,600,000
5	State Toxics Control Account—State Appropriation	\$1,000,000
6	TOTAL APPROPRIATION	\$24,363,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$7,600,000 of the public works assistance
9 account—state appropriation is for implementation of the voluntary
10 stewardship program. This amount may not be used to fund agency
11 indirect and administrative expenses.

12 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13	General Fund—State Appropriation (FY 2016)	\$36,512,000
14	General Fund—State Appropriation (FY 2017)	\$35,008,000
15	General Fund—Federal Appropriation	\$109,904,000
16	General Fund—Private/Local Appropriation	\$60,139,000
17	ORV and Nonhighway Vehicle Account—State Appropriation	\$416,000
18	Aquatic Lands Enhancement Account—State	
19	Appropriation	\$11,027,000
20	Recreational Fisheries Enhancement—State	
21	Appropriation	\$2,929,000
22	Warm Water Game Fish Account—State Appropriation	\$2,566,000
23	Eastern Washington Pheasant Enhancement Account—State	
24	Appropriation	\$849,000
25	Aquatic Invasive Species Enforcement Account—State	
26	Appropriation	\$198,000
27	Aquatic Invasive Species Prevention Account—State	
28	Appropriation	\$757,000
29	State Wildlife Account—State Appropriation	\$107,505,000
30	Special Wildlife Account—State Appropriation	\$300,000
31	Special Wildlife Account—Federal Appropriation	\$500,000
32	Special Wildlife Account—Private/Local Appropriation	\$3,475,000
33	Wildlife Rehabilitation Account—State Appropriation	\$359,000
34	Hydraulic Project Approval Account—State Appropriation	\$615,000
35	Environmental Legacy Stewardship Account—State	
36	Appropriation	\$2,760,000
37	Regional Fisheries Enhancement Salmonid Recovery Account—	

1	Federal Appropriation	\$5,001,000
2	Oil Spill Prevention Account—State Appropriation	\$1,010,000
3	Oyster Reserve Land Account—State Appropriation	\$778,000
4	TOTAL APPROPRIATION.	\$382,608,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$344,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$344,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely to pay for emergency fire
10 suppression costs. These amounts may not be used to fund agency
11 indirect and administrative expenses.

12 (2) \$596,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$596,000 of the general fund—state appropriation for
14 fiscal year 2017 are for weed assessments and for payments in lieu of
15 real property taxes to counties that elect to receive the payments
16 for department owned game lands within the county.

17 (3) \$300,000 of the aquatic lands enhancement account—state
18 appropriation is for the aquatic invasive species and ballast water
19 programs to address voluntary compliance and watercraft check
20 stations and develop recommendations for future funding and the
21 transition to new federal ballast water regulations. These
22 recommendations shall be provided to the governor and legislature by
23 June 1, 2016.

24 (4) Prior to submitting its 2017-2019 biennial operating and
25 capital budget requests related to state fish hatcheries to the
26 office of financial management, the department shall contract with
27 the hatchery scientific review group (HSRG) to review the proposed
28 requests. This review shall: (a) Determine if the proposed requests
29 are consistent with HSRG recommendations; (b) prioritize the
30 components of the requests based on their contributions to protecting
31 wild salmonid stocks and meeting the recommendations of the HSRG; and
32 (c) evaluate whether the proposed requests are being made in the most
33 cost effective manner. The department shall provide a copy of the
34 HSRG review to the office of financial management with its agency
35 budget proposal.

36 (5) \$400,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$400,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for a state match to support the

1 Puget Sound nearshore partnership between the department and the
2 United States army corps of engineers.

3 (6) Within the amounts appropriated in this section, the
4 department shall identify additional opportunities for partnerships
5 in order to keep fish hatcheries operational. Such partnerships shall
6 aim to maintain fish production and salmon recovery with less
7 reliance on state operating funds.

8 (7) Within amounts appropriated in this section, the department
9 shall conduct a stakeholder process with the department of ecology to
10 develop recommendations to restructure the fees under RCW 90.16.050
11 and report to the appropriate committees of the legislature by
12 December 1, 2015.

13 (8) The department shall maintain a working capital reserve in
14 the nonrestricted portion of the state wildlife account of no more
15 than five percent of projected expenses in the nonrestricted portion
16 of the account.

17 (9) \$72,000 of the oil spill prevention account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1449 (oil transportation safety). If the
20 bill is not enacted by June 30, 2015, the amounts provided in this
21 subsection shall lapse.

22 (10) \$425,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$425,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for a contract with an
25 organization specializing in human-wildlife conflict resolution,
26 including managing a comprehensive conflict resolution process for
27 the department's wolf advisory group, as described in Substitute
28 House Bill No. 2107 (wolf conservation and management). These amounts
29 may not be used to fund agency indirect and administrative expenses.

30 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31	General Fund—State Appropriation (FY 2016)	\$53,934,000
32	General Fund—State Appropriation (FY 2017)	\$56,194,000
33	General Fund—Federal Appropriation	\$27,004,000
34	General Fund—Private/Local Appropriation	\$2,372,000
35	Forest Development Account—State Appropriation	\$51,919,000
36	ORV and Nonhighway Vehicle Account—State Appropriation	\$4,605,000
37	Surveys and Maps Account—State Appropriation	\$1,474,000
38	Aquatic Lands Enhancement Account—State	

1	Appropriation	\$8,399,000
2	Resources Management Cost Account—State	
3	Appropriation	\$109,766,000
4	Surface Mining Reclamation Account—State	
5	Appropriation	\$3,806,000
6	Disaster Response Account—State Appropriation.	\$5,000,000
7	Forest and Fish Support Account—State Appropriation. . . .	\$8,966,000
8	Aquatic Land Dredged Material Disposal Site Account—State	
9	Appropriation.	\$400,000
10	Natural Resources Conservation Areas Stewardship Account—State	
11	Appropriation	\$34,000
12	Marine Resources Stewardship Trust Account—State	
13	Appropriation	\$925,000
14	Forest Practices Application Account—State	
15	Appropriation	\$1,726,000
16	Environmental Legacy Stewardship Account—State	
17	Appropriation.	\$1,004,000
18	Air Pollution Control Account—State Appropriation	\$797,000
19	NOVA Program Account—State Appropriation	\$665,000
20	Derelict Vessel Removal Account—State Appropriation . . .	\$1,920,000
21	Agricultural College Trust Management Account—State	
22	Appropriation	\$2,772,000
23	TOTAL APPROPRIATION.	\$343,682,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$1,443,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$1,395,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for deposit into the
29 agricultural college trust management account and are provided solely
30 to manage approximately 70,700 acres of Washington State University's
31 agricultural college trust lands.

32 (2) \$21,055,000 of the general fund—state appropriation for
33 fiscal year 2016, \$21,055,000 of the general fund—state appropriation
34 for fiscal year 2017, and \$5,000,000 of the disaster response account
35 —state appropriation are provided solely for emergency fire
36 suppression. The general fund—state appropriation and disaster
37 response account—state appropriation provided in this subsection may
38 not be used to fund agency indirect and administrative expenses.

1 Agency indirect and administrative costs shall be allocated among the
2 agency's remaining accounts and appropriations. The department of
3 natural resources shall submit a quarterly report to the office of
4 financial management and the legislative fiscal committees detailing
5 information on current and planned expenditures from the disaster
6 response account. This work shall be done in coordination with the
7 military department.

8 (3) \$5,000,000 of the forest and fish support account—state
9 appropriation is provided solely for outcome-based, performance
10 contracts with tribes to participate in the implementation of the
11 forest practices program. Contracts awarded may only contain indirect
12 costs set at or below the rate in the contracting tribe's indirect
13 cost agreement with the federal government. If federal funding for
14 this purpose is reinstated, the amount provided in this subsection
15 shall lapse.

16 (4) \$518,000 of the forest and fish support account—state
17 appropriation is provided solely for outcome-based performance
18 contracts with nongovernmental organizations to participate in the
19 implementation of the forest practices program. Contracts awarded may
20 only contain indirect cost set at or below a rate of eighteen
21 percent.

22 (5) \$860,000 of the forest and fish support account—state
23 appropriation is provided solely to fund interagency agreements with
24 the department of ecology, the department of archaeology and historic
25 preservation, and the department of fish and wildlife as part of the
26 adaptive management process.

27 (6) \$925,000 of the marine resources stewardship trust account—
28 state appropriation is provided solely for implementation of priority
29 marine management planning efforts including mapping activities,
30 ecological assessment, data tools, and stakeholder engagement.

31 (7) \$440,000 of the state general fund—state appropriation for
32 fiscal year 2016 and \$440,000 of the state general fund—state
33 appropriation for fiscal year 2017 are provided solely for forest
34 work crews that support correctional camps and are contingent upon
35 continuing operations of the Naselle youth camp.

36 (8) \$2,947,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$2,947,000 of the general fund—state appropriation for
38 fiscal year 2017 are for the department to carry out the forest
39 practices adaptive management program pursuant to RCW 76.09.370 and

1 the May 24, 2012, settlement agreement entered into by the department
2 and the department of ecology. Scientific research must be carried
3 out according to the master project schedule and work plan of
4 cooperative monitoring, evaluation, and research priorities adopted
5 by the forest practices board.

6 (9) \$155,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$127,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for ongoing law enforcement,
9 which the department may contract with local law enforcement
10 agencies, and for noxious weed control, forest fire protection
11 assessment, and other purchased services for the Teanaway community
12 forest as provided in the Teanaway community forest management plan.

13 (10) The department shall maintain working capital reserves in
14 the resource management cost account and the forest development
15 account of no more than five percent of the amounts appropriated in
16 each account.

17 (11) \$337,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$331,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for implementation of Engrossed
20 Substitute House Bill No. 2093 (wildland fire suppression). If the
21 bill is not enacted by June 30, 2015, the amounts provided in this
22 subsection shall lapse.

23 **NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

24	General Fund—State Appropriation (FY 2016)	\$15,842,000
25	General Fund—State Appropriation (FY 2017)	\$15,702,000
26	General Fund—Federal Appropriation	\$26,584,000
27	General Fund—Private/Local Appropriation	\$193,000
28	Aquatic Lands Enhancement Account—State Appropriation	\$2,854,000
29	State Toxics Control Account—State Appropriation	\$5,826,000
30	Water Quality Permit Account—State Appropriation	\$73,000
31	TOTAL APPROPRIATION.	\$67,074,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$6,108,445 of the general fund—state appropriation for fiscal
35 year 2016 and \$6,102,905 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementing the food
37 assistance program as defined in RCW 43.23.290.

1 (2) \$48,000 of the general fund—state appropriation for fiscal
2 year 2016 is provided solely for implementation of House Bill No.
3 1268 (hemp in animal feed). If the bill is not enacted by June 30,
4 2015, the amount provided in this subsection shall lapse.

5 (3) \$575,000 of the state toxics control account—state
6 appropriation is provided solely to implement a nutrient management
7 training program for farmers that provides training in agronomic
8 application of dairy nutrients, as defined in RCW 90.64.010. The
9 department shall develop an accreditation process to track completion
10 of training by individuals who apply manure. The department shall
11 also offer to willing farms to review agronomic application of dairy
12 nutrients, as defined in RCW 90.64.010, used in crop production,
13 including when, where, and how much manure to apply to meet crop
14 nutrient requirements and to protect waters of the state. These funds
15 may also be used to increase inspection activities in watersheds,
16 including those areas with impaired surface or ground water
17 impairment. The department in consultation with interested
18 stakeholders shall identify gaps in the manure management program,
19 including existing rules and statutory language, and report on a
20 strategy to address those gaps. This program shall be a two-year
21 pilot and the department shall report to the governor and the
22 legislature by December 31, 2015, June 30, 2016, and on June 30,
23 2017, on the level of participation and results of the program. In
24 developing the curriculum for agronomic education and certification
25 programs, the department will provide opportunity for input from
26 interested parties including: Washington State University, state
27 conservation commission, department of ecology, conservation district
28 staff, representatives from agricultural, livestock, and crop
29 organizations, environmental organizations, tribal government
30 representatives, and certified crop advisers.

31 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
32 **INSURANCE PROGRAM**

33 Pollution Liability Insurance Program Trust Account—State
34 Appropriation \$1,952,000

35 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

36 General Fund—State Appropriation (FY 2016) \$2,251,000
37 General Fund—State Appropriation (FY 2017) \$2,207,000

1	General Fund—Federal Appropriation	\$9,763,000
2	Aquatic Lands Enhancement Account—State Appropriation . . .	\$2,106,000
3	State Toxics Control Account—State Appropriation	\$691,000
4	TOTAL APPROPRIATION.	\$17,018,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: By October 15, 2016, the Puget Sound
7 partnership shall provide the governor a single, prioritized list of
8 state agency 2017-2019 capital and operating budget requests related
9 to Puget Sound restoration.

(End of part)

1	Aquatic Invasive Species Enforcement Account—State	
2	Appropriation.	\$54,000
3	State Toxics Control Account—State Appropriation.	\$525,000
4	Fingerprint Identification Account—State	
5	Appropriation.	\$13,490,000
6	Vehicle License Fraud Account—State Appropriation.	\$227,000
7	TOTAL APPROPRIATION.	\$140,208,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$200,000 of the fire service training account—state
11 appropriation is provided solely for two FTEs in the office of the
12 state director of fire protection to exclusively review K-12
13 construction documents for fire and life safety in accordance with
14 the state building code. It is the intent of this appropriation to
15 provide these services only to those districts that are located in
16 counties without qualified review capabilities.

17 (2) \$8,000,000 of the disaster response account—state
18 appropriation is provided solely for Washington state fire service
19 resource mobilization costs incurred in response to an emergency or
20 disaster authorized under RCW 43.43.960 through 43.43.964. The state
21 patrol shall submit a report quarterly to the office of financial
22 management and the legislative fiscal committees detailing
23 information on current and planned expenditures from this account.
24 This work shall be done in coordination with the military department.

25 (3) \$700,000 of the fire service training account—state
26 appropriation is provided solely for the firefighter apprenticeship
27 training program.

28 (4) \$3,230,000 of the enhanced 911 account—state appropriation
29 and \$3,200,000 of the fingerprint identification account—state
30 appropriation are provided solely for upgrades to the Washington
31 state identification system and the Washington crime information
32 center.

33 (5) \$1,375,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$1,375,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for implementation of Substitute
36 House Bill No. 1068 (sexual assault examination kits). If the bill is
37 not enacted by June 30, 2015, the amount provided in this subsection
38 shall lapse.

1 (6) \$50,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the state patrol to pay
4 assessments charged by local improvement districts.

5 (7) Within the amounts provided in this section, funding is
6 sufficient to implement Substitute House Bill No. 1917 (video and/or
7 sound recordings made by law enforcement or corrections officers).

8 (8) Within amounts provided in this section, the Washington state
9 patrol shall work with the consolidated technology services agency to
10 explore the feasibility and appropriateness of using vacant data
11 halls in the state data center as storage facilities for evidence
12 collected by law enforcement agencies, including but not limited to
13 the state patrol. The state patrol and the consolidated technology
14 services agency shall develop a cost estimate for modifying the data
15 center halls in order to fit this purpose. The state patrol shall
16 submit a report on its findings to the governor and the appropriate
17 committees of the legislature by December 1, 2015.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2016)	\$34,879,000
General Fund—State Appropriation (FY 2017)	\$35,175,000
General Fund—Federal Appropriation	\$66,793,000
General Fund—Private/Local Appropriation	\$6,113,000
Dedicated Marijuana Account—State Appropriation (FY 2016)	\$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017)	\$511,000
TOTAL APPROPRIATION	\$143,722,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,427,000 of the general fund—state appropriation for fiscal year 2016 and \$9,373,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) Within the amounts provided in this subsection (1), the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number of state staff funded by the proviso, number of contractors, status of proviso implementation, number of beneficiaries by year, list of beneficiaries, a comparison of budgeted funding and actual expenditures, other sources and amounts of funding, and proviso outcomes and achievements.

(d) The superintendent of public instruction, in consultation with the secretary of state, shall update the program prepared and

1 distributed under RCW 28A.230.150 for the observation of temperance
2 and good citizenship day to include providing an opportunity for
3 eligible students to register to vote at school. Electronic
4 notification of program materials shall be distributed to high school
5 principals. The superintendent of public instruction shall work with
6 the secretary of state to provide registration methods that enable
7 electronic collection of information on the number of students who
8 registered to vote on temperance and good citizenship day, and shall
9 report the number of registrations to the legislature by March 1st of
10 each year.

11 (2) \$1,017,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$1,017,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for activities associated with
14 the implementation of new school finance systems required by chapter
15 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
16 2009 (state's education system), including technical staff, systems
17 reprogramming, and workgroup deliberations, including the quality
18 education council and the data governance working group.

19 (3) \$1,012,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$1,012,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the operation and expenses
22 of the state board of education, including basic education assistance
23 activities. Of these amounts, \$161,000 of the general fund—state
24 appropriation for fiscal year 2016 and \$161,000 of the general fund—
25 state appropriation for fiscal year 2017 are provided for
26 implementation of Initiative Measure No. 1240 (charter schools).

27 (4) \$3,571,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$3,447,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely to the professional educator
30 standards board for the following:

31 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year
32 2017 are for the operation and expenses of the Washington
33 professional educator standards board;

34 (b) \$2,372,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$2,372,000 of the general fund—state appropriation for
36 fiscal year 2017 are for grants to improve preservice teacher
37 training and for funding of alternative routes to certification
38 programs administered by the professional educator standards board.
39 Alternative routes programs include the pipeline for paraeducators

1 program, the retooling to teach conditional loan programs, and the
2 recruiting Washington teachers program. Within this subsection
3 (4)(b), up to \$500,000 per fiscal year is available for grants to
4 public or private colleges of education in Washington state to
5 develop models and share best practices for increasing the classroom
6 teaching experience of preservice training programs;

7 (c) \$25,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$25,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the professional educator
10 standards board to develop educator interpreter standards and
11 identify interpreter assessments that are available to school
12 districts. Interpreter assessments should meet the following
13 criteria: (A) Include both written assessment and performance
14 assessment; (B) be offered by a national organization of professional
15 sign language interpreters and transliterators; and (C) be designed
16 to assess performance in more than one sign system or sign language.
17 The board shall establish a performance standard, defining what
18 constitutes a minimum assessment result, for each educational
19 interpreter assessment identified. The board shall publicize the
20 standards and assessments for school district use;

21 (d) \$124,000 of the general fund—state appropriation for fiscal
22 year 2016 is provided solely for implementation of chapter 136, Laws
23 of 2014 (paraeducator development).

24 (5) \$266,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$266,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the implementation of
27 chapter 240, Laws of 2010, including staffing the office of equity
28 and civil rights.

29 (6) \$50,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the ongoing work of the
32 education opportunity gap oversight and accountability committee.

33 (7) \$61,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$61,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the implementation of
36 chapter 380, Laws of 2009 (enacting the interstate compact on
37 educational opportunity for military children).

38 (8) \$131,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$131,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the implementation of
2 Initiative Measure No. 1240 (charter schools).

3 (9) \$1,802,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$1,802,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementing a comprehensive
6 data system to include financial, student, and educator data,
7 including development and maintenance of the comprehensive education
8 data and research system (CEDARS).

9 (10) \$25,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for project citizen, a program
12 sponsored by the national conference of state legislatures and the
13 center for civic education to promote participation in government by
14 middle school students.

15 (11) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2016 and \$1,500,000 of the general fund—state
17 appropriation for fiscal year 2017 are provided solely for
18 collaborative schools for innovation and success authorized under
19 chapter 53, Laws of 2012. The office of the superintendent of public
20 instruction shall award \$500,000 per year in funding for each
21 collaborative school for innovation and success selected for
22 participation in the pilot program during 2012.

23 (12) \$123,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$123,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for implementation of chapter
26 163, Laws of 2012 (foster care outcomes). The office of the
27 superintendent of public instruction shall annually report each
28 December on the implementation of the state's plan of cross-system
29 collaboration to promote educational stability and improve education
30 outcomes of foster youth.

31 (13) \$250,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for implementation of chapter
34 178, Laws of 2012 (open K-12 education resources).

35 (14) \$93,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$93,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
38 (bullying prevention), which requires the office of the
39 superintendent of public instruction to convene an ongoing workgroup

1 on school bullying and harassment prevention. Within the amounts
2 provided, \$140,000 is for youth suicide prevention activities.

3 (15) \$14,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$14,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementation of chapter
6 242, Laws of 2013 (state-tribal education compacts).

7 (16) \$62,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$62,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for competitive grants to school
10 districts to increase the capacity of high schools to offer AP
11 computer science courses. In making grant allocations, the office of
12 the superintendent of public instruction must give priority to
13 schools and districts in rural areas, with substantial enrollment of
14 low-income students, and that do not offer AP computer science.
15 School districts may apply to receive either or both of the following
16 grants:

17 (a) A grant to establish partnerships to support computer science
18 professionals from private industry serving on a voluntary basis as
19 coinstructors along with a certificated teacher, including via
20 synchronous video, for AP computer science courses; or

21 (b) A grant to purchase or upgrade technology and curriculum
22 needed for AP computer science, as well as provide opportunities for
23 professional development for classroom teachers to have the requisite
24 knowledge and skills to teach AP computer science.

25 (17) \$10,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$10,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the superintendent of public
28 instruction to convene a committee for the selection and recognition
29 of Washington innovative schools. The committee shall select and
30 recognize Washington innovative schools based on the selection
31 criteria established by the office of the superintendent of public
32 instruction, in accordance with chapter 202, Laws of 2011 (innovation
33 schools—recognition) and chapter 260, Laws of 2011 (innovation
34 schools and zones).

35 (18) \$100,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the Mobius science center to
38 expand mobile outreach of science, technology, engineering, and

1 mathematics (STEM) education to students in rural, tribal, and low-
2 income communities.

3 (19) \$59,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for the office of the superintendent of
5 public instruction to convene a task force to design a performance-
6 based assistance and accountability system for the transitional
7 bilingual instruction program. The office must submit a report with
8 recommendations from the task force to the education and fiscal
9 committees of the legislature by January 15, 2016.

10 (20) \$131,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$131,000 of general fund—state appropriation for fiscal
12 year 2017 are provided solely for the office of the superintendent of
13 public instruction to perform on-going program reviews of alternative
14 learning experience programs and dropout reengagement programs. The
15 amounts provided in this subsection are sufficient for the office of
16 the superintendent of public instruction to conduct ongoing
17 consolidated program reviews of alternative learning experience
18 programs and dropout reengagement programs established under chapter
19 20, Laws of 2010. The office of the superintendent of public
20 instruction shall include alternative learning education and dropout
21 reengagement programs in its ongoing consolidated program reviews, as
22 well as provide outreach and training to school districts regarding
23 implementation of the programs. Findings from the program reviews
24 will be used to support and prioritize the office of the
25 superintendent of public instruction outreach and education efforts
26 that assist school districts in implementing the programs in
27 accordance with statute and legislative intent, as well as to support
28 financial and performance audit work conducted by the office of the
29 state auditor.

30 (21) \$31,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$55,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the office of the
33 superintendent of public instruction for statewide implementation of
34 career and technical education course equivalency frameworks
35 authorized under RCW 28A.700.070 for math and science.

36 (22) \$142,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$142,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for implementation of chapter

1 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide
2 prevention).

3 (23) \$2,541,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$2,541,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for a corps of
6 nurses located at educational service districts, as determined by the
7 superintendent of public instruction, to be dispatched to the most
8 needy schools to provide direct care to students, health education,
9 and training for school staff.

10 (24) \$135,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$135,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for a nonviolence and leadership
13 training program provided by the institute for community leadership.

14 (25) \$1,221,000 of the general fund—state appropriation for
15 fiscal year 2016 and \$1,221,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for K-20
17 telecommunications network technical support in the K-12 sector to
18 prevent system failures and avoid interruptions in school utilization
19 of the data processing and video-conferencing capabilities of the
20 network. These funds may be used to purchase engineering and advanced
21 technical support for the network.

22 (26) \$1,875,000 of the general fund—state appropriation for
23 fiscal year 2016 and \$1,875,000 of the general fund—state
24 appropriation for fiscal year 2017 are provided solely for the
25 Washington state achievers scholarship. The funds shall be used to
26 support community involvement officers that recruit, train, and match
27 community volunteer mentors with students selected as achievers
28 scholars.

29 (27) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2016 and \$1,000,000 of the general fund—state
31 appropriation for fiscal year 2017 are provided solely for
32 contracting with a college scholarship organization with expertise in
33 conducting outreach to students concerning eligibility for the
34 Washington college bound scholarship consistent with chapter 405,
35 Laws of 2007.

36 (28) \$1,000,000 of the general fund—state appropriation for
37 fiscal year 2016, \$1,000,000 of the general fund—state appropriation
38 for fiscal year 2017, and \$762,000 of the dedicated marijuana account
39 —state appropriation are provided solely for dropout prevention,

1 intervention, and reengagement programs, including the jobs for
2 America's graduates (JAG) program, dropout prevention programs that
3 provide student mentoring, and the building bridges statewide
4 program. Starting in school year 2014-15, students in the foster care
5 system or who are homeless shall be given priority by districts
6 offering the jobs for America's graduates program. The office of the
7 superintendent of public instruction shall convene staff
8 representatives from high schools to meet and share best practices
9 for dropout prevention. Of these amounts, \$251,000 of the dedicated
10 marijuana account—state appropriation for fiscal year 2016, and
11 \$511,000 of the dedicated marijuana account—state appropriation for
12 fiscal year 2017 are provided solely for the building bridges
13 statewide program.

14 (29) \$2,889,000 of the general fund—state appropriation for
15 fiscal year 2016 and \$2,971,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for the
17 Washington kindergarten inventory of developing skills. State funding
18 shall support the statewide administration of the inventory under RCW
19 28A.655.080.

20 (30) \$75,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$75,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely to subsidize advanced placement
23 exam fees and international baccalaureate class fees and exam fees
24 for low-income students. To be eligible for the subsidy, a student
25 must be either enrolled or eligible to participate in the federal
26 free or reduced-price lunch program, and the student must have
27 maximized the allowable federal contribution. The office of the
28 superintendent of public instruction shall set the subsidy in an
29 amount so that the advanced placement exam fee does not exceed \$15.00
30 and the combined class and exam fee for the international
31 baccalaureate does not exceed \$14.50.

32 (31) \$293,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$293,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the office of the
35 superintendent of public instruction to support district
36 implementation of comprehensive guidance and planning programs
37 consistent with RCW 28A.600.045.

38 (32) \$2,845,000 of the general fund—state appropriation for
39 fiscal year 2016 and \$3,589,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely for
2 implementation of Engrossed Second Substitute House Bill No. 1546
3 (dual credit education opportunities).

4 (33) \$161,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$54,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the superintendent of public
7 instruction to convene a workgroup to recommend comprehensive
8 benchmarks for developmentally appropriate interpersonal and
9 decision-making knowledge and skills of social and emotional learning
10 for grades kindergarten through high school that build upon what is
11 being done in early learning. The workgroup shall submit
12 recommendations to the education committees of the legislature, and
13 the office of the governor by October 1, 2016.

14 (34) \$122,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$117,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for implementation of chapter 3
17 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

18 (35)(a) \$320,000 of the general fund—state appropriation for
19 fiscal year 2016 and \$315,000 of the general fund—state appropriation
20 for fiscal year 2017 are provided solely for the office of the
21 superintendent of public instruction to implement a K-12 dual
22 language expansion grant program to build and expand well-
23 implemented, sustainable dual language programs and create state-
24 level infrastructure dedicated to dual language instruction.

25 (b) The superintendent shall award grants to pairs of school
26 districts for periods of two years. Each awarded pair must have one
27 district with an established dual language program with a plan for
28 expansion, and another district with the desire to implement a new
29 dual language program. The superintendent shall prioritize grants to
30 districts with dual language programming that includes programming
31 for early learners.

32 (c) Grant funds may be used for professional development,
33 supplemental materials, training, administrative staffing of the
34 program, site visits, recruiting bilingual teachers and instructional
35 aides, program evaluation, and coaching.

36 (36) \$400,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$200,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the urban school turnaround
39 initiative as follows:

1 (a) The office of the superintendent of public instruction shall
2 provide grants of equal amounts to two schools that have previously
3 received urban school turnaround initiative grants. The purpose of
4 these grants is to assist the schools in maintaining gains made as a
5 result of work completed under the original program, while also
6 phasing out state funding support of the program.

7 (b) The office shall allocate the funds under this subsection
8 (36) to the school district to be used exclusively in the selected
9 schools. The district may not charge an overhead or indirect fee for
10 the allocated funds or supplant other state, federal, or local funds
11 in the selected schools. The school district shall use the funds for
12 intensive supplemental instruction, services, and materials in the
13 selected schools, including but not limited to professional
14 development for school staff; updated curriculum, materials, and
15 technology; extended learning opportunities for students; reduced
16 class size; summer enrichment activities; school-based health
17 clinics; and other research-based initiatives to dramatically turn
18 around the performance and close the achievement gap in the schools.
19 The office shall enter into an expenditure agreement with the school
20 district under which any funds under this subsection (41) remaining
21 unspent on August 31, 2017, shall be returned to the state.
22 Priorities for the expenditure of the funds shall be determined by
23 the leadership and staff of each school.

24 (37) \$125,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$125,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the Kip Tokuda memorial
27 Washington civil liberties public education program. The
28 superintendent of public instruction shall award grants consistent
29 with RCW 28A.300.410.

30 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

32	General Fund—State Appropriation (FY 2016)	. . . . .	\$6,365,544,000
33	General Fund—State Appropriation (FY 2017)	. . . . .	\$6,742,181,000
34	Education Legacy Trust Account—State Appropriation	. . .	\$125,730,000
35	TOTAL APPROPRIATION.	. . . . .	\$13,233,455,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1)(a) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2015-16 and 2016-17 school years, the superintendent
5 shall allocate general apportionment funding to school districts as
6 provided in the funding formulas and salary schedules in sections 502
7 and 503 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2015, to August 31, 2015, the superintendent
9 shall allocate general apportionment funding to school districts
10 programs as provided in sections 502 and 503, chapter 4, Laws of 2013
11 2nd sp. sess., as amended.

12 (d) The enrollment of any district shall be the annual average
13 number of full-time equivalent students and part-time students as
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in
15 September and on the first school day of each month October through
16 June, including students who are in attendance pursuant to RCW
17 28A.335.160 and 28A.225.250 who do not reside within the servicing
18 school district. Any school district concluding its basic education
19 program in May must report the enrollment of the last school day held
20 in May in lieu of a June enrollment.

21 (e) Funding provided in this part V of this act is sufficient to
22 provide each full-time equivalent student with the minimum hours of
23 instruction required under RCW 28A.150.220.

24 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

25 Allocations for certificated instructional staff salaries for the
26 2015-16 and 2016-17 school years are determined using formula-
27 generated staff units calculated pursuant to this subsection.

28 (a) Certificated instructional staff units, as defined in RCW
29 28A.150.410, shall be allocated to reflect the minimum class size
30 allocations, requirements, and school prototypes assumptions as
31 provided in RCW 28A.150.260, except that the allocation for guidance
32 counselors in a middle school shall be 1.216 for the 2015-16 and
33 2016-17 school years, which enhancement is within the program of
34 basic education. The superintendent shall make allocations to school
35 districts based on the district's annual average full-time equivalent
36 student enrollment in each grade.

37 (b) Additional certificated instructional staff units provided in
38 this subsection (2) that exceed the minimum requirements in RCW

1 28A.150.260 are enhancements outside the program of basic education,
2 except as otherwise provided in this section.

3 (c)(i)(A) The superintendent shall base allocations for each
4 level of prototypical school on the following regular education
5 average class size of full-time equivalent students per teacher,
6 except as provided in (c)(ii) of this subsection:

7 General education class size:

8	Grade	RCW 28A.150.260	2015-16	2016-17
9			School Year	School Year
10	Grade K	.....	22.00	19.00
11	Grade 1	.....	23.00	21.00
12	Grade 2	.....	24.00	22.00
13	Grade 3	.....	25.00	22.00
14	Grade 4	.....	27.00	27.00
15	Grades 5-6	.....	27.00	27.00
16	Grades 7-8	.....	28.53	28.53
17	Grades 9-12	.....	28.74	28.74

18 The superintendent shall base allocations for laboratory science,
19 career and technical education (CTE) and skill center programs
20 average class size as provided in RCW 28A.150.260.

21 (B) For grades kindergarten through three, the superintendent
22 shall allocate funding for class size reductions to the extent of,
23 and in proportion to, the school's demonstrated actual weighted
24 average class size for grades kindergarten through three, down to the
25 weighted average class size specified in subsection 2(c)(i)(A) of
26 this section. At a minimum, the superintendent must allocate funding
27 sufficient to fund a weighted average class size not to exceed 25.23
28 full-time equivalent students per teacher in these grades.

29 (ii)(A) For each level of prototypical school at which more than
30 fifty percent of the students were eligible for free and reduced-
31 price meals in the prior school year, the superintendent shall
32 allocate funding based on the following average class size of full-
33 time equivalent students per teacher:

34 General education class size in high poverty schools:

35	Grade	RCW 28A.150.260	2015-16	2016-17
36			School Year	School Year

1	Grade K	.....	18.00	17.00
2	Grade 1	.....	19.00	17.00
3	Grade 2	.....	22.00	18.00
4	Grade 3	.....	24.00	21.00
5	Grade 4	.....	27.00	27.00
6	Grades 5-6	.....	27.00	27.00
7	Grades 7-8	.....	28.53	28.53
8	Grades 9-12	.....	28.74	28.74

9 (B) For grades kindergarten through three, the superintendent
10 shall allocate funding for class size reductions to the extent of,
11 and in proportion to, the school's demonstrated actual weighted
12 average class size for grades kindergarten through three, down to the
13 weighted average class size specified in subsection 2(c)(ii)(A) of
14 this section. At a minimum, the superintendent must allocate funding
15 sufficient to fund a weighted average class size not to exceed 24.10
16 full-time equivalent students per teacher in these grades.

17 (iii) The office of the superintendent of public instruction
18 shall update rules to implement the enhanced funding authorized under
19 (2)(c)(i)(B) and (2)(c)(ii)(B) of this subsection and shall
20 distribute draft rules for review no later than September 1, 2015.
21 The office of the superintendent of public instruction shall report
22 the draft rules and proposed methodology to the governor and the
23 appropriate policy and fiscal committees of the legislature by
24 September 1, 2015.

25 (iv) The enhancements in this subsection (2)(c) are within the
26 program of basic education.

27 (v) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
28 planning period, expressed as a percentage of a teacher work day, is
29 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

30 (vi) Advanced placement and international baccalaureate courses
31 are funded at the same class size assumptions as general education
32 schools in the same grade; and

33 (d)(i) Funding for teacher librarians, school nurses, social
34 workers, school psychologists, and guidance counselors is allocated
35 based on the school prototypes as provided in RCW 28A.150.260 and (a)
36 of this subsection and is considered certificated instructional
37 staff, except as provided in (d)(ii) of this subsection.

1 (ii) Students in approved career and technical education and
 2 skill center programs generate certificated instructional staff units
 3 to provide for the services of teacher librarians, school nurses,
 4 social workers, school psychologists, and guidance counselors at the
 5 following combined rate per 1000 student full-time equivalent
 6 enrollment:

	2015-16 School	2016-17 School
	Year	Year
Career and	3.07	3.07
Technical		
Education		
Skill Center	3.41	3.41

13 (3) ADMINISTRATIVE STAFF ALLOCATIONS

14 (a) Allocations for school building-level certificated
 15 administrative staff salaries for the 2015-16 and 2016-17 school
 16 years for general education students are determined using the formula
 17 generated staff units calculated pursuant to this subsection. The
 18 superintendent shall make allocations to school districts based on
 19 the district's annual average full-time equivalent enrollment in each
 20 grade. The following prototypical school values shall determine the
 21 allocation for principals, assistance principals, and other
 22 certificated building level administrators:

23 Prototypical School Building:

24 Elementary School	.....	1.253
25 Middle School	.....	1.353
26 High School	.....	1.880

27 (b) Students in approved career and technical education and skill
 28 center programs generate certificated school building-level
 29 administrator staff units at per student rates that are a multiple of
 30 the general education rate in (a) of this subsection by the following
 31 factors: Career and Technical Education students. 1.025
 32 Skill Center students. 1.198

33 (4) CLASSIFIED STAFF ALLOCATIONS

34 Allocations for classified staff units providing school building-
 35 level and district-wide support services for the 2015-16 and 2016-17
 36 school years are determined using the formula-generated staff units

1 provided in RCW 28A.150.260, and adjusted based on each district's
2 annual average full-time equivalent student enrollment in each grade,
3 except that the allocation for parent involvement coordinators in an
4 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school
5 years, which enhancement is within the program of basic education.

6 (5) CENTRAL OFFICE ALLOCATIONS

7 In addition to classified and administrative staff units
8 allocated in subsections (3) and (4) of this section, classified and
9 administrative staff units are provided for the 2015-16 and 2016-17
10 school year for the central office administrative costs of operating
11 a school district, at the following rates:

12 (a) The total central office staff units provided in this
13 subsection (5) are calculated by first multiplying the total number
14 of eligible certificated instructional, certificated administrative,
15 and classified staff units providing school-based or district-wide
16 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
17 percent.

18 (b) Of the central office staff units calculated in (a) of this
19 subsection, 74.53 percent are allocated as classified staff units, as
20 generated in subsection (4) of this section, and 25.47 percent shall
21 be allocated as administrative staff units, as generated in
22 subsection (3) of this section.

23 (c) Staff units generated as enhancements outside the program of
24 basic education to the minimum requirements of RCW 28A.150.260, and
25 staff units generated by skill center and career-technical students,
26 are excluded from the total central office staff units calculation in
27 (a) of this subsection.

28 (d) For students in approved career-technical and skill center
29 programs, central office classified units are allocated at the same
30 staff unit per student rate as those generated for general education
31 students of the same grade in this subsection (5), and central office
32 administrative staff units are allocated at staff unit per student
33 rates that exceed the general education rate established for students
34 in the same grade in this subsection (5) by 1.46 percent in the
35 2015-16 school year and 1.45 percent in the 2016-17 school year for
36 career and technical education students, and 17.33 percent in the
37 2015-16 school year and 17.33 percent in the 2016-17 school year for
38 skill center students.

39 (6) FRINGE BENEFIT ALLOCATIONS

1 Fringe benefit allocations shall be calculated at a rate of 21.42
 2 percent in the 2015-16 school year and 21.42 percent in the 2016-17
 3 school year for certificated salary allocations provided under
 4 subsections (2), (3), and (5) of this section, and a rate of 22.72
 5 percent in the 2015-16 school year and 22.72 percent in the 2016-17
 6 school year for classified salary allocations provided under
 7 subsections (4) and (5) of this section.

8 (7) INSURANCE BENEFIT ALLOCATIONS

9 Insurance benefit allocations shall be calculated at the
 10 maintenance rate specified in section 504 of this act, based on the
 11 number of benefit units determined as follows:

12 (a) The number of certificated staff units determined in
 13 subsections (2), (3), and (5) of this section; and

14 (b) The number of classified staff units determined in
 15 subsections (4) and (5) of this section multiplied by 1.152. This
 16 factor is intended to adjust allocations so that, for the purpose of
 17 distributing insurance benefits, full-time equivalent classified
 18 employees may be calculated on the basis of 1,440 hours of work per
 19 year, with no individual employee counted as more than one full-time
 20 equivalent.

21 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

22 Funding is allocated per annual average full-time equivalent
 23 student for the materials, supplies, and operating costs (MSOC)
 24 incurred by school districts, consistent with the requirements of RCW
 25 28A.150.260.

26 (a)(i) MSOC funding for general education students are allocated
 27 at the following per student rates:

28 MSOC RATES/STUDENT FTE

29

30 MSOC Component	31 2015-16	32 2016-17
	SCHOOL YEAR	SCHOOL YEAR
33 Technology	\$127.17	\$129.33
34 Utilities and Insurance	\$345.55	\$351.43
35 Curriculum and Textbooks	\$136.54	\$138.86
36 Other Supplies and Library Materials	\$289.88	\$294.81

1	Instructional Professional Development for Certificated		
2	and Classified Staff	\$21.12	\$21.47
3	Facilities Maintenance	\$171.19	\$174.10
4	Security and Central Office	\$118.60	\$120.61
5	TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	\$1,230.62

6 (ii) Funding within this section is sufficient for implementation
7 of curriculum aligned with the state standards for English language
8 arts and mathematics adopted by the superintendent of public
9 instruction July, 2011, and the standards for science adopted
10 October, 2013.

11 (b) Students in approved skill center programs generate per
12 student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year
13 and \$1,294.63 for the 2016-17 school year.

14 (c) Students in approved exploratory and preparatory career and
15 technical education programs generate a per student MSOC allocation
16 of \$1,431.65 for the 2015-16 school year and \$1,455.99 for the
17 2016-17 school year.

18 (d) Students in grades 9-12 generate per student FTE MSOC
19 allocations in addition to the allocation provided in (a) of this
20 subsection at the following rate:

21	MSOC Component	2015-16	2016-17
22		SCHOOL YEAR	SCHOOL YEAR
23	Technology	\$36.57	\$37.19
24	Curriculum and Textbooks	\$39.89	\$40.57
25	Other Supplies and Library Materials	\$83.11	\$84.53
26	Instructional Professional Development for Certified	\$6.65	\$6.76
27	and Classified Staff		
28	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	\$169.05

29 (9) SUBSTITUTE TEACHER ALLOCATIONS

30 For the 2015-16 and 2016-17 school years, funding for substitute
31 costs for classroom teachers is based on four (4) funded substitute
32 days per classroom teacher unit generated under subsection (2) of
33 this section, at a daily substitute rate of \$151.86.

34 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

35 (a) Amounts provided in this section from July 1, 2015, to August
36 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of

1 2013 2nd sp. sess., as amended (allocation of funding for students
2 enrolled in alternative learning experiences).

3 (b) The superintendent of public instruction shall require all
4 districts receiving general apportionment funding for alternative
5 learning experience (ALE) programs as defined in WAC 392-121-182 to
6 provide separate financial accounting of expenditures for the ALE
7 programs offered in district or with a provider, including but not
8 limited to private companies and multidistrict cooperatives, as well
9 as accurate, monthly headcount and FTE enrollment claimed for basic
10 education, including separate counts of resident and nonresident
11 students.

12 (11) DROPOUT REENGAGEMENT PROGRAM

13 The superintendent shall adopt rules to require students claimed
14 for general apportionment funding based on enrollment in dropout
15 reengagement programs authorized under RCW 28A.175.100 through
16 28A.175.115 to meet requirements for at least weekly minimum
17 instructional contact, academic counseling, career counseling, or
18 case management contact. Districts must also provide separate
19 financial accounting of expenditures for the programs offered by the
20 district or under contract with a provider, as well as accurate
21 monthly headcount and full-time equivalent enrollment claimed for
22 basic education, including separate enrollment counts of resident and
23 nonresident students.

24 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

25 Funding in this section is sufficient to fund voluntary all day
26 kindergarten programs in qualifying schools in the 2015-16 school
27 year and all schools in the 2016-17 school year, pursuant to RCW
28 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
29 for the voluntary all-day program in a qualifying school shall count
30 as one-half of one full-time equivalent student for purpose of making
31 allocations under this section. Funding in this section provides all-
32 day kindergarten programs for 71.88 percent of kindergarten
33 enrollment in the 2015-16 school year and 100 percent of kindergarten
34 enrollment in the 2016-17 school year, which enhancement is within
35 the program of basic education.

36 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
37 NECESSARY PLANTS

38 For small school districts and remote and necessary school plants
39 within any district which have been judged to be remote and necessary

1 by the superintendent of public instruction, additional staff units
2 are provided to ensure a minimum level of staffing support.
3 Additional administrative and certificated instructional staff units
4 provided to districts in this subsection shall be reduced by the
5 general education staff units, excluding career and technical
6 education and skills center enhancement units, otherwise provided in
7 subsections (2) through (5) of this section on a per district basis.

8 (a) For districts enrolling not more than twenty-five average
9 annual full-time equivalent students in grades K-8, and for small
10 school plants within any school district which have been judged to be
11 remote and necessary by the superintendent of public instruction and
12 enroll not more than twenty-five average annual full-time equivalent
13 students in grades K-8:

14 (i) For those enrolling no students in grades 7 and 8, 1.76
15 certificated instructional staff units and 0.24 certificated
16 administrative staff units for enrollment of not more than five
17 students, plus one-twentieth of a certificated instructional staff
18 unit for each additional student enrolled; and

19 (ii) For those enrolling students in grades 7 or 8, 1.68
20 certificated instructional staff units and 0.32 certificated
21 administrative staff units for enrollment of not more than five
22 students, plus one-tenth of a certificated instructional staff unit
23 for each additional student enrolled;

24 (b) For specified enrollments in districts enrolling more than
25 twenty-five but not more than one hundred average annual full-time
26 equivalent students in grades K-8, and for small school plants within
27 any school district which enroll more than twenty-five average annual
28 full-time equivalent students in grades K-8 and have been judged to
29 be remote and necessary by the superintendent of public instruction:

30 (i) For enrollment of up to sixty annual average full-time
31 equivalent students in grades K-6, 2.76 certificated instructional
32 staff units and 0.24 certificated administrative staff units; and

33 (ii) For enrollment of up to twenty annual average full-time
34 equivalent students in grades 7 and 8, 0.92 certificated
35 instructional staff units and 0.08 certificated administrative staff
36 units;

37 (c) For districts operating no more than two high schools with
38 enrollments of less than three hundred average annual full-time
39 equivalent students, for enrollment in grades 9-12 in each such

1 school, other than alternative schools, except as noted in this
2 subsection:

3 (i) For remote and necessary schools enrolling students in any
4 grades 9-12 but no more than twenty-five average annual full-time
5 equivalent students in grades K-12, four and one-half certificated
6 instructional staff units and one-quarter of a certificated
7 administrative staff unit;

8 (ii) For all other small high schools under this subsection, nine
9 certificated instructional staff units and one-half of a certificated
10 administrative staff unit for the first sixty average annual full-
11 time equivalent students, and additional staff units based on a ratio
12 of 0.8732 certificated instructional staff units and 0.1268
13 certificated administrative staff units per each additional forty-
14 three and one-half average annual full-time equivalent students;

15 (iii) Districts receiving staff units under this subsection shall
16 add students enrolled in a district alternative high school and any
17 grades nine through twelve alternative learning experience programs
18 with the small high school enrollment for calculations under this
19 subsection;

20 (d) For each nonhigh school district having an enrollment of more
21 than seventy annual average full-time equivalent students and less
22 than one hundred eighty students, operating a grades K-8 program or a
23 grades 1-8 program, an additional one-half of a certificated
24 instructional staff unit;

25 (e) For each nonhigh school district having an enrollment of more
26 than fifty annual average full-time equivalent students and less than
27 one hundred eighty students, operating a grades K-6 program or a
28 grades 1-6 program, an additional one-half of a certificated
29 instructional staff unit;

30 (f)(i) For enrollments generating certificated staff unit
31 allocations under (a) through (e) of this subsection, one classified
32 staff unit for each 2.94 certificated staff units allocated under
33 such subsections;

34 (ii) For each nonhigh school district with an enrollment of more
35 than fifty annual average full-time equivalent students and less than
36 one hundred eighty students, an additional one-half of a classified
37 staff unit; and

38 (g) School districts receiving additional staff units to support
39 small student enrollments and remote and necessary plants under this
40 subsection (12) shall generate additional MSOC allocations consistent

1 with the nonemployee related costs (NERC) allocation formula in place
2 for the 2010-11 school year as provided section 502, chapter 37, Laws
3 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
4 for inflation.

5 (14) Any school district board of directors may petition the
6 superintendent of public instruction by submission of a resolution
7 adopted in a public meeting to reduce or delay any portion of its
8 basic education allocation for any school year. The superintendent of
9 public instruction shall approve such reduction or delay if it does
10 not impair the district's financial condition. Any delay shall not be
11 for more than two school years. Any reduction or delay shall have no
12 impact on levy authority pursuant to RCW 84.52.0531 and local effort
13 assistance pursuant to chapter 28A.500 RCW.

14 (15) The superintendent may distribute funding for the following
15 programs outside the basic education formula during fiscal years 2016
16 and 2017 as follows:

17 (a) \$620,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$631,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for fire protection for school
20 districts located in a fire protection district as now or hereafter
21 established pursuant to chapter 52.04 RCW.

22 (b) \$436,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$436,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for programs providing skills
25 training for secondary students who are enrolled in extended day
26 school-to-work programs, as approved by the superintendent of public
27 instruction. The funds shall be allocated at a rate not to exceed
28 \$500 per full-time equivalent student enrolled in those programs.

29 (16) \$219,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$223,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for school district emergencies
32 as certified by the superintendent of public instruction. At the
33 close of the fiscal year the superintendent of public instruction
34 shall report to the office of financial management and the
35 appropriate fiscal committees of the legislature on the allocations
36 provided to districts and the nature of the emergency.

37 (17) Funding in this section is sufficient to fund a maximum of
38 1.6 FTE enrollment for skills center students pursuant to chapter
39 463, Laws of 2007.

1 (18) Students participating in running start programs may be
2 funded up to a combined maximum enrollment of 1.2 FTE including
3 school district and institution of higher education enrollment
4 consistent with the running start course requirements provided in
5 Engrossed Second Substitute House Bill No. 1546 (dual credit
6 education opportunities). In calculating the combined 1.2 FTE, the
7 office of the superintendent of public instruction may average the
8 participating student's September through June enrollment to account
9 for differences in the start and end dates for courses provided by
10 the high school and higher education institution. Additionally, the
11 office of the superintendent of public instruction, in consultation
12 with the state board for community and technical colleges, the
13 student achievement council, and the education data center, shall
14 annually track and report to the fiscal committees of the legislature
15 on the combined FTE experience of students participating in the
16 running start program, including course load analyses at both the
17 high school and community and technical college system.

18 (19) If two or more school districts consolidate and each
19 district was receiving additional basic education formula staff units
20 pursuant to subsection (12) of this section, the following apply:

21 (a) For three school years following consolidation, the number of
22 basic education formula staff units shall not be less than the number
23 of basic education formula staff units received by the districts in
24 the school year prior to the consolidation; and

25 (b) For the fourth through eighth school years following
26 consolidation, the difference between the basic education formula
27 staff units received by the districts for the school year prior to
28 consolidation and the basic education formula staff units after
29 consolidation pursuant to subsection (12) of this section shall be
30 reduced in increments of twenty percent per year.

31 (20)(a) Indirect cost charges by a school district to approved
32 career and technical education middle and secondary programs shall
33 not exceed 15 percent of the combined basic education and career and
34 technical education program enhancement allocations of state funds.
35 Middle and secondary career and technical education programs are
36 considered separate programs for funding and financial reporting
37 purposes under this section.

38 (b) Career and technical education program full-time equivalent
39 enrollment shall be reported on the same monthly basis as the
40 enrollment for students eligible for basic support, and payments

1 shall be adjusted for reported career and technical education program
2 enrollments on the same monthly basis as those adjustments for
3 enrollment for students eligible for basic support.

4 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

6 (1) The following calculations determine the salaries used in the
7 state allocations for certificated instructional, certificated
8 administrative, and classified staff units as provided in RCW
9 28A.150.280 and under section 502 of this act:

10 (a) Salary allocations for certificated instructional staff units
11 are determined for each district by multiplying the district's
12 certificated instructional total base salary shown on LEAP Document 2
13 by the district's average staff mix factor for certificated
14 instructional staff in that school year, computed using LEAP document
15 1; and

16 (b) Salary allocations for certificated administrative staff
17 units and classified staff units for each district are determined
18 based on the district's certificated administrative and classified
19 salary allocation amounts shown on LEAP Document 2.

20 (2) For the purposes of this section:

21 (a) "LEAP Document 1" means the staff mix factors for
22 certificated instructional staff according to education and years of
23 experience, as developed by the legislative evaluation and
24 accountability program committee on June 19, 2015, at 12:29 hours;
25 and

26 (b) "LEAP Document 2" means the school year salary allocations
27 for certificated administrative staff and classified staff and
28 derived and total base salaries for certificated instructional staff
29 as developed by the legislative evaluation and accountability program
30 committee on June 19, 2015, at 12:29 hours.

31 (c) The documents specified in subsection (2) of this section are
32 subject to further adjustment in other legislation that makes K-12
33 salary appropriations for the 2015-2017 fiscal biennium.

34 (3) Incremental fringe benefit factors are applied to salary
35 adjustments at a rate of 20.78 percent for school year 2015-16 and
36 20.78 percent for school year 2016-17 for certificated instructional
37 and certificated administrative staff and 19.22 percent for school
38 year 2015-16 and 19.22 percent for the 2016-17 school year for
39 classified staff.

1 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide
 2 salary allocation schedules for certificated instructional staff are
 3 established for basic education salary allocations:

4 Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2015-16

5 *** Education Experience ***

6	Years										MA+90
7	of										OR
8	<u>Service</u>	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>Ph.D.</u>	
9	0	34,661	35,597	36,567	37,539	40,658	42,667	41,555	44,675	46,686	
10	1	35,128	36,077	37,059	38,074	41,225	43,224	42,017	45,169	47,166	
11	2	35,572	36,530	37,523	38,616	41,759	43,778	42,483	45,625	47,644	
12	3	36,030	36,997	38,001	39,129	42,266	44,333	42,923	46,058	48,127	
13	4	36,479	37,489	38,499	39,666	42,821	44,904	43,386	46,541	48,625	
14	5	36,943	37,958	38,978	40,210	43,353	45,477	43,855	47,000	49,124	
15	6	37,420	38,413	39,467	40,760	43,889	46,025	44,337	47,465	49,600	
16	7	38,258	39,266	40,334	41,698	44,872	47,067	45,238	48,412	50,608	
17	8	39,485	40,548	41,641	43,118	46,335	48,611	46,657	49,876	52,150	
18	9		41,875	43,023	44,553	47,845	50,198	48,091	51,386	53,739	
19	10			44,421	46,061	49,398	51,829	49,601	52,939	55,369	
20	11				47,614	51,023	53,503	51,154	54,564	57,043	
21	12				49,117	52,693	55,247	52,768	56,233	58,787	
22	13					54,403	57,033	54,439	57,942	60,572	
23	14					56,121	58,886	56,158	59,773	62,426	
24	15					57,581	60,418	57,618	61,327	64,049	
25	16 or					58,732	61,625	58,770	62,553	65,330	
26	more										

27 Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2016-17

28 *** Education Experience ***

29	Years										MA+90
30	of										OR
31	<u>Service</u>	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>Ph.D.</u>	
32	0	35,077	36,024	37,006	37,990	41,146	43,179	42,054	45,211	47,246	

1	1	35,549	36,510	37,504	38,531	41,720	43,742	42,522	45,711	47,732
2	2	35,999	36,969	37,973	39,080	42,260	44,303	42,992	46,173	48,216
3	3	36,463	37,442	38,457	39,598	42,773	44,865	43,439	46,611	48,704
4	4	36,917	37,939	38,961	40,142	43,335	45,443	43,906	47,099	49,208
5	5	37,387	38,414	39,445	40,692	43,873	46,023	44,382	47,564	49,714
6	6	37,869	38,874	39,941	41,249	44,416	46,577	44,869	48,035	50,195
7	7	38,718	39,737	40,818	42,198	45,411	47,632	45,781	48,993	51,215
8	8	39,959	41,034	42,141	43,635	46,891	49,194	47,217	50,474	52,776
9	9		42,378	43,539	45,087	48,420	50,801	48,668	52,003	54,384
10	10			44,954	46,614	49,991	52,451	50,197	53,574	56,033
11	11				48,186	51,636	54,146	51,768	55,219	57,728
12	12				49,707	53,325	55,910	53,401	56,908	59,493
13	13					55,055	57,717	55,092	58,638	61,299
14	14					56,794	59,592	56,832	60,491	63,175
15	15					58,272	61,143	58,310	62,063	64,818
16	16 or					59,437	62,365	59,476	63,304	66,114
17	more									

18 (b) As used in this subsection, the column headings "BA+(N)"
19 refer to the number of credits earned since receiving the
20 baccalaureate degree.

21 (c) For credits earned after the baccalaureate degree but before
22 the masters degree, any credits in excess of forty-five credits may
23 be counted after the masters degree. Thus, as used in this
24 subsection, the column headings "MA+(N)" refer to the total of:

- 25 (i) Credits earned since receiving the masters degree; and
- 26 (ii) Any credits in excess of forty-five credits that were earned
27 after the baccalaureate degree but before the masters degree.

28 (5) For the purposes of this section:

- 29 (a) "BA" means a baccalaureate degree.
- 30 (b) "MA" means a masters degree.
- 31 (c) "PHD" means a doctorate degree.
- 32 (d) "Years of service" shall be calculated under the same rules
33 adopted by the superintendent of public instruction.

1 (e) "Credits" means college quarter hour credits and equivalent
2 in-service credits computed in accordance with RCW 28A.415.020 and
3 28A.415.023.

4 (f) The tables specified in subsection (4)(a) of this section are
5 subject to further adjustment in other legislation that makes K-12
6 salary appropriations for the 2015-2017 fiscal biennium.

7 (6) No more than ninety college quarter-hour credits received by
8 any employee after the baccalaureate degree may be used to determine
9 compensation allocations under the state salary allocation schedule
10 and LEAP documents referenced in this part V, or any replacement
11 schedules and documents, unless:

12 (a) The employee has a masters degree; or

13 (b) The credits were used in generating state salary allocations
14 before January 1, 1992.

15 (7) The salary allocation schedules established in this section
16 are for allocation purposes only except as provided in RCW
17 28A.400.200(2).

18 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

20	General Fund—State Appropriation (FY 2016)	. . . . .	\$80,208,000
21	General Fund—State Appropriation (FY 2017)	. . . . .	\$160,935,000
22	TOTAL APPROPRIATION.	. . . . .	\$241,143,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) A salary increase of 1.8 percent effective September 1, 2015,
26 and another 1.2 percent increase effective September 1, 2016, the
27 annual cost-of-living adjustments required under Initiative Measure
28 No. 732.

29 (2)(a) Additional salary adjustments as necessary to fund the
30 base salaries for certificated instructional staff as listed for each
31 district in LEAP Document 2, defined in section 503(2)(b) of this
32 act.

33 (b) Additional salary adjustments to certain districts as
34 necessary to fund the per full-time-equivalent salary allocations for
35 certificated administrative staff as listed for each district in LEAP
36 Document 2, defined in section 503(2)(b) of this act.

37 (c) Additional salary adjustments to certain districts as
38 necessary to fund the per full-time-equivalent salary allocations for

1 classified staff as listed for each district in LEAP Document 2,
2 defined in section 503(2)(b) of this act.

3 (d) The appropriations in this subsection (1) include associated
4 incremental fringe benefit allocations at 20.78 percent for the
5 2015-16 school year and 20.78 percent for the 2016-17 school year for
6 certificated instructional and certificated administrative staff and
7 19.22 percent for the 2015-16 school year and 19.22 percent for the
8 2016-17 school year for classified staff.

9 (e) The appropriations in this section include the increased or
10 decreased portion of salaries and incremental fringe benefits for all
11 relevant state-funded school programs in part V of this act. Changes
12 for general apportionment (basic education) are based on the salary
13 allocation schedules and methodology in sections 502 and 503 of this
14 act. Changes for special education result from changes in each
15 district's basic education allocation per student. Changes for
16 educational service districts and institutional education programs
17 are determined by the superintendent of public instruction using the
18 methodology for general apportionment salaries and benefits in
19 sections 502 and 503 of this act.

20 (f) The appropriations in this section include no salary
21 adjustments for substitute teachers.

22 (3) The maintenance rate for insurance benefit allocations is
23 \$768.00 per month for the 2015-16 and 2016-17 school years. The
24 appropriations in this section reflect the incremental change in cost
25 of allocating rates of \$768.00 per month for the 2015-16 school year
26 and \$768.00 per month for the 2016-17 school year.

27 (4) The rates specified in this section are subject to revision
28 each year by the legislature.

29 **NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

31	General Fund—State Appropriation (FY 2016)	. . . . .	\$462,554,000
32	General Fund—State Appropriation (FY 2017)	. . . . .	\$464,430,000
33	TOTAL APPROPRIATION.	. . . . .	\$926,984,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such
37 funds as are necessary to complete the school year ending in the
38 fiscal year and for prior fiscal year adjustments.

1 (2)(a) For the 2015-16 and 2016-17 school years, the
2 superintendent shall allocate funding to school district programs for
3 the transportation of eligible students as provided in RCW
4 28A.160.192. Funding in this section constitutes full implementation
5 of RCW 28A.160.192, which enhancement is within the program of basic
6 education. Students are considered eligible only if meeting the
7 definitions provided in RCW 28A.160.160.

8 (b) For the 2015-16 and 2016-17 school years, the superintendent
9 shall allocate funding for approved and operating charter schools as
10 provided in RCW 28A.710.220(3). Per-student allocations for pupil
11 transportation must be calculated using the allocation for the
12 previous school year to the school district in which the charter
13 school is located and the number of eligible students in the
14 district, and must be distributed to the charter school based on the
15 number of eligible students.

16 (c) From July 1, 2015 to August 31, 2015, the superintendent
17 shall allocate funding to school districts programs for the
18 transportation of students as provided in section 505, chapter 4,
19 Laws of 2013 2nd sp. sess., as amended.

20 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation
21 and a maximum of \$892,000 of the fiscal year 2017 appropriation may
22 be expended for regional transportation coordinators and related
23 activities. The transportation coordinators shall ensure that data
24 submitted by school districts for state transportation funding shall,
25 to the greatest extent practical, reflect the actual transportation
26 activity of each district.

27 (4) The office of the superintendent of public instruction shall
28 provide reimbursement funding to a school district for school bus
29 purchases only after the superintendent of public instruction
30 determines that the school bus was purchased from the list
31 established pursuant to RCW 28A.160.195(2) or a comparable
32 competitive bid process based on the lowest price quote based on
33 similar bus categories to those used to establish the list pursuant
34 to RCW 28A.160.195.

35 (5) The superintendent of public instruction shall base
36 depreciation payments for school district buses on the presales tax
37 five-year average of lowest bids in the appropriate category of bus.
38 In the final year on the depreciation schedule, the depreciation
39 payment shall be based on the lowest bid in the appropriate bus
40 category for that school year.

1 (6) Funding levels in this section reflect waivers granted by the
2 state board of education for four-day school weeks as allowed under
3 RCW 28A.305.141.

4 (7) The office of the superintendent of public instruction shall
5 annually disburse payments for bus depreciation in August.

6 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

8	General Fund—State Appropriation (FY 2016)	\$7,111,000
9	General Fund—State Appropriation (FY 2017)	\$7,111,000
10	General Fund—Federal Appropriation	\$526,332,000
11	TOTAL APPROPRIATION.	\$540,554,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$7,111,000 of the general fund—state
14 appropriation for fiscal year 2016 and \$7,111,000 of the general fund
15 —state appropriation for fiscal year 2017 are provided solely for
16 state matching money for federal child nutrition programs, and may
17 support the meals for kids program through the following allowable
18 uses:

19 (1) Elimination of breakfast copays for eligible public school
20 students and lunch copays for eligible public school students in
21 grades kindergarten through third grade who are eligible for reduced-
22 price lunch;

23 (2) Assistance to school districts and authorized public and
24 private nonprofit organizations for supporting summer food service
25 programs, and initiating new summer food service programs in low-
26 income areas;

27 (3) Reimbursements to school districts for school breakfasts
28 served to students eligible for free and reduced-price lunch,
29 pursuant to chapter 287, Laws of 2005; and

30 (4) Assistance to school districts in initiating and expanding
31 school breakfast programs.

32 The office of the superintendent of public instruction shall
33 report annually to the fiscal committees of the legislature on annual
34 expenditures in (a), (b), and (c) of this subsection.

35 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

37	General Fund—State Appropriation (FY 2016)	\$814,406,000
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1	General Fund—State Appropriation (FY 2017)	\$864,601,000
2	General Fund—Federal Appropriation	\$476,430,000
3	Education Legacy Trust Account—State Appropriation	\$54,694,000
4	TOTAL APPROPRIATION.	\$2,210,131,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Funding for special education programs is provided on an
8 excess cost basis, pursuant to RCW 28A.150.390. School districts
9 shall ensure that special education students as a class receive their
10 full share of the general apportionment allocation accruing through
11 sections 502 and 504 of this act. To the extent a school district
12 cannot provide an appropriate education for special education
13 students under chapter 28A.155 RCW through the general apportionment
14 allocation, it shall provide services through the special education
15 excess cost allocation funded in this section.

16 (2)(a) The superintendent of public instruction shall ensure
17 that:

18 (i) Special education students are basic education students
19 first;

20 (ii) As a class, special education students are entitled to the
21 full basic education allocation; and

22 (iii) Special education students are basic education students for
23 the entire school day.

24 (b) The superintendent of public instruction shall continue to
25 implement the full cost method of excess cost accounting, as designed
26 by the committee and recommended by the superintendent, pursuant to
27 section 501(1)(k), chapter 372, Laws of 2006.

28 (3) Each fiscal year appropriation includes such funds as are
29 necessary to complete the school year ending in the fiscal year and
30 for prior fiscal year adjustments.

31 (4)(a) For the 2015-16 and 2016-17 school years, the
32 superintendent shall allocate funding to school district programs for
33 special education students as provided in RCW 28A.150.390, except
34 that the calculation of the base allocation also includes allocations
35 provided under section 502(4) for parent involvement coordinators in
36 prototypical elementary schools and guidance counselors in
37 prototypical middle schools as provided under section 502(2), which
38 enhancements are within the program of basic education.

1 (b) From July 1, 2015 to August 31, 2015, the superintendent
2 shall allocate funding to school district programs for special
3 education students as provided in section 507, chapter 4, Laws of
4 2013 2nd sp. sess., as amended.

5 (5) The following applies throughout this section: The
6 definitions for enrollment and enrollment percent are as specified in
7 RCW 28A.150.390(3). Each district's general fund—state funded special
8 education enrollment shall be the lesser of the district's actual
9 enrollment percent or 12.7 percent.

10 (6) At the request of any interdistrict cooperative of at least
11 15 districts in which all excess cost services for special education
12 students of the districts are provided by the cooperative, the
13 maximum enrollment percent shall be calculated in accordance with RCW
14 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
15 rather than individual district units. For purposes of this
16 subsection, the average basic education allocation per full-time
17 equivalent student shall be calculated in the aggregate rather than
18 individual district units.

19 (7) \$23,679,000 of the general fund—state appropriation for
20 fiscal year 2016, \$28,092,000 of the general fund—state appropriation
21 for fiscal year 2017, and \$29,574,000 of the general fund—federal
22 appropriation are provided solely for safety net awards for districts
23 with demonstrated needs for special education funding beyond the
24 amounts provided in subsection (4) of this section. If the federal
25 safety net awards based on the federal eligibility threshold exceed
26 the federal appropriation in this subsection (7) in any fiscal year,
27 the superintendent shall expend all available federal discretionary
28 funds necessary to meet this need. At the conclusion of each school
29 year, the superintendent shall recover safety net funds that were
30 distributed prospectively but for which districts were not
31 subsequently eligible.

32 (a) For the 2015-16 and 2016-17 school years, safety net funds
33 shall be awarded by the state safety net oversight committee as
34 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

35 (b) The office of the superintendent of public instruction shall
36 make award determinations for state safety net funding in August of
37 each school year, except that the superintendent of public
38 instruction shall make award determinations for state safety net
39 funding in July of each school year for the Washington state school

1 for the blind and for the center for childhood deafness and hearing
2 loss. Determinations on school district eligibility for state safety
3 net awards shall be based on analysis of actual expenditure data from
4 the current school year.

5 (8) A maximum of \$931,000 may be expended from the general fund—
6 state appropriations to fund 5.43 full-time equivalent teachers and
7 2.1 full-time equivalent aides at children's orthopedic hospital and
8 medical center. This amount is in lieu of money provided through the
9 home and hospital allocation and the special education program.

10 (9) The superintendent shall maintain the percentage of federal
11 flow-through to school districts at 85 percent. In addition to other
12 purposes, school districts may use increased federal funds for high-
13 cost students, for purchasing regional special education services
14 from educational service districts, and for staff development
15 activities particularly relating to inclusion issues.

16 (10) A school district may carry over from one year to the next
17 year up to 10 percent of the general fund—state funds allocated under
18 this program; however, carryover funds shall be expended in the
19 special education program.

20 (11) \$252,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$252,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for two additional full-time
23 equivalent staff to support the work of the safety net committee and
24 to provide training and support to districts applying for safety net
25 awards.

26 (12) \$50,000 of the general fund—state appropriation for fiscal
27 year 2016, \$50,000 of the general fund—state appropriation for fiscal
28 year 2017, and \$100,000 of the general fund—federal appropriation are
29 provided solely for a special education family liaison position
30 within the office of the superintendent of public instruction.

31 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

33	General Fund—State Appropriation (FY 2016)	. . . . .	\$8,218,000
34	General Fund—State Appropriation (FY 2017)	. . . . .	\$8,205,000
35	TOTAL APPROPRIATION.	. . . . .	\$16,423,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1	General Fund—State Appropriation (FY 2016)	. . . . .	\$13,967,000
2	General Fund—State Appropriation (FY 2017)	. . . . .	\$14,003,000
3	TOTAL APPROPRIATION.	. . . . .	\$27,970,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Each general fund—state fiscal year appropriation includes
7 such funds as are necessary to complete the school year ending in the
8 fiscal year and for prior fiscal year adjustments.

9 (2) State funding provided under this section is based on
10 salaries and other expenditures for a 220-day school year. The
11 superintendent of public instruction shall monitor school district
12 expenditure plans for institutional education programs to ensure that
13 districts plan for a full-time summer program.

14 (3) State funding for each institutional education program shall
15 be based on the institution's annual average full-time equivalent
16 student enrollment. Staffing ratios for each category of institution
17 shall remain the same as those funded in the 1995-97 biennium.

18 (4) The funded staffing ratios for education programs for
19 juveniles age 18 or less in department of corrections facilities
20 shall be the same as those provided in the 1997-99 biennium.

21 (5) \$685,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$685,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely to maintain at least one
24 certificated instructional staff and related support services at an
25 institution whenever the K-12 enrollment is not sufficient to support
26 one full-time equivalent certificated instructional staff to furnish
27 the educational program. The following types of institutions are
28 included: Residential programs under the department of social and
29 health services for developmentally disabled juveniles, programs for
30 juveniles under the department of corrections, programs for juveniles
31 under the juvenile rehabilitation administration, and programs for
32 juveniles operated by city and county jails.

33 (6) Ten percent of the funds allocated for each institution may
34 be carried over from one year to the next.

35 **NEW SECTION. Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

37	General Fund—State Appropriation (FY 2016)	. . . . .	\$10,000,000
38	General Fund—State Appropriation (FY 2017)	. . . . .	\$10,187,000

1 TOTAL APPROPRIATION. \$20,187,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Each general fund fiscal year appropriation includes such
5 funds as are necessary to complete the school year ending in the
6 fiscal year and for prior fiscal year adjustments.

7 (2)(a) For the 2015-16 and 2016-17 school years, the
8 superintendent shall allocate funding to school district programs for
9 highly capable students as provided in RCW 28A.150.260(10)(c). In
10 calculating the allocations, the superintendent shall assume the
11 following: (i) Additional instruction of 2.1590 hours per week per
12 funded highly capable program student; (ii) fifteen highly capable
13 program students per teacher; (iii) 36 instructional weeks per year;
14 (iv) 900 instructional hours per teacher; and (v) the district's
15 average staff mix and compensation rates as provided in sections 503
16 and 504 of this act.

17 (b) From July 1, 2015, to August 31, 2015, the superintendent
18 shall allocate funding to school districts programs for highly
19 capable students as provided in section 511, chapter 4, Laws of 2013
20 2nd sp. sess., as amended.

21 (3) \$85,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$85,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the centrum program at Fort
24 Worden state park.

25 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION—FOR MISCELLANEOUS—NO CHILD LEFT BEHIND ACT**

27 General Fund—Federal Appropriation \$4,302,000
28 TOTAL APPROPRIATION. \$4,302,000

29 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

31 General Fund—State Appropriation (FY 2016) \$114,422,000
32 General Fund—State Appropriation (FY 2017) \$117,764,000
33 General Fund—Federal Appropriation \$94,057,000
34 General Fund—Private/Local Appropriation \$2,712,000
35 Education Legacy Trust Account—State Appropriation \$1,605,000
36 TOTAL APPROPRIATION. \$330,560,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$33,620,000 of the general fund—state appropriation for
4 fiscal year 2016, \$34,504,000 of the general fund—state appropriation
5 for fiscal year 2017, \$1,350,000 of the education legacy trust
6 account—state appropriation, and \$15,868,000 of the general fund—
7 federal appropriation are provided solely for development and
8 implementation of the Washington state assessment system, including:

9 (a) Development and implementation of retake assessments for high
10 school students who are not successful in one or more content areas;
11 and (b) development and implementation of alternative assessments or
12 appeals procedures to implement the certificate of academic
13 achievement. The superintendent of public instruction shall report
14 quarterly on the progress on development and implementation of
15 alternative assessments or appeals procedures. Within these amounts,
16 the superintendent of public instruction shall contract for the early
17 return of 10th grade student assessment results, on or around June
18 10th of each year. State funding to districts shall be limited to one
19 collection of evidence payment per student, per content-area
20 assessment. Within the amounts provided in this section, the
21 superintendent of public instruction shall administer the biology
22 collection of evidence.

23 (2) \$356,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$356,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the Washington state
26 leadership and assistance for science education reform (LASER)
27 regional partnership activities coordinated at the Pacific science
28 center, including instructional material purchases, teacher and
29 principal professional development, and school and community
30 engagement events.

31 (3) \$3,935,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$3,935,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for implementation of a new
34 performance-based evaluation for certificated educators and other
35 activities as provided in chapter 235, Laws of 2010 (education
36 reform) and chapter 35, Laws of 2012 (certificated employee
37 evaluations).

38 (4) \$49,877,000 of the general fund—state appropriation for
39 fiscal year 2016 and \$50,334,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely for the
2 following bonuses for teachers who hold valid, unexpired
3 certification from the national board for professional teaching
4 standards and who are teaching in a Washington public school, subject
5 to the following conditions and limitations:

6 (a) For national board certified teachers, a bonus of \$5,151 per
7 teacher in the 2015-16 school year and a bonus of \$5,239 per teacher
8 in the 2016-17 school year;

9 (b) An additional \$5,000 annual bonus shall be paid to national
10 board certified teachers who teach in either: (A) High schools where
11 at least 50 percent of student headcount enrollment is eligible for
12 federal free or reduced-price lunch, (B) middle schools where at
13 least 60 percent of student headcount enrollment is eligible for
14 federal free or reduced-price lunch, or (C) elementary schools where
15 at least 70 percent of student headcount enrollment is eligible for
16 federal free or reduced-price lunch;

17 (c) The superintendent of public instruction shall adopt rules to
18 ensure that national board certified teachers meet the qualifications
19 for bonuses under (a)(ii) of this subsection for less than one full
20 school year receive bonuses in a prorated manner. All bonuses in
21 (a)(i) and (ii) of this subsection will be paid in July of each
22 school year. Bonuses in (a)(i) and (ii) of this subsection shall be
23 reduced by a factor of 40 percent for first year NBPTS certified
24 teachers, to reflect the portion of the instructional school year
25 they are certified; and

26 (d) During the 2015-16 and 2016-17 school years, and within
27 available funds, certificated instructional staff who have met the
28 eligibility requirements and have applied for certification from the
29 national board for professional teaching standards may receive a
30 conditional loan of two thousand dollars or the amount set by the
31 office of the superintendent of public instruction to contribute
32 toward the current assessment fee, not including the initial up-front
33 candidacy payment. The fee shall be an advance on the first annual
34 bonus under RCW 28A.405.415. The conditional loan is provided in
35 addition to compensation received under a district's salary schedule
36 and shall not be included in calculations of a district's average
37 salary and associated salary limitation under RCW 28A.400.200.
38 Recipients who fail to receive certification after three years are
39 required to repay the conditional loan. The office of the
40 superintendent of public instruction shall adopt rules to define the

1 terms for initial grant of the assessment fee and repayment,
2 including applicable fees. To the extent necessary, the
3 superintendent may use revenues from the repayment of conditional
4 loan scholarships to ensure payment of all national board bonus
5 payments required by this section in each school year.

6 (5) \$477,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$477,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for the leadership internship
9 program for superintendents, principals, and program administrators.

10 (6) \$950,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$950,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the Washington reading
13 corps. The superintendent shall allocate reading corps members to
14 low-performing schools and school districts that are implementing
15 comprehensive, proven, research-based reading programs. Two or more
16 schools may combine their Washington reading corps programs.

17 (7) \$810,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$810,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the development of a
20 leadership academy for school principals and administrators. The
21 superintendent of public instruction shall contract with an
22 independent organization to operate a state-of-the-art education
23 leadership academy that will be accessible throughout the state.
24 Semiannually the independent organization shall report on amounts
25 committed by foundations and others to support the development and
26 implementation of this program. Leadership academy partners shall
27 include the state level organizations for school administrators and
28 principals, the superintendent of public instruction, the
29 professional educator standards board, and others as the independent
30 organization shall identify.

31 (8) \$2,000,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$2,000,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for a statewide information
34 technology (IT) academy program. This public-private partnership will
35 provide educational software, as well as IT certification and
36 software training opportunities for students and staff in public
37 schools.

38 (9) \$1,477,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$1,477,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for secondary career and
2 technical education grants pursuant to chapter 170, Laws of 2008. If
3 equally matched by private donations, \$700,000 of the 2016
4 appropriation and \$700,000 of the 2017 appropriation shall be used to
5 support FIRST robotics programs. Of the amounts in this subsection,
6 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the
7 fiscal year 2017 appropriation are provided solely for the purpose of
8 statewide supervision activities for career and technical education
9 student leadership organizations.

10 (10) \$125,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$125,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for (a) staff at the office of
13 the superintendent of public instruction to coordinate and promote
14 efforts to develop integrated math, science, technology, and
15 engineering programs in schools and districts across the state; and
16 (b) grants of \$2,500 to provide twenty middle and high school
17 teachers each year with professional development training for
18 implementing integrated math, science, technology, and engineering
19 programs in their schools.

20 (11) \$135,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$135,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for science, technology,
23 engineering and mathematics lighthouse projects, consistent with
24 chapter 238, Laws of 2010.

25 (12) \$3,000,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$3,000,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for a
28 beginning educator support program. The program shall prioritize
29 first year teachers in the mentoring program. School districts and/or
30 regional consortia may apply for grant funding. The program provided
31 by a district and/or regional consortia shall include: A paid
32 orientation; assignment of a qualified mentor; development of a
33 professional growth plan for each beginning teacher aligned with
34 professional certification; release time for mentors and new teachers
35 to work together; and teacher observation time with accomplished
36 peers. Funding may be used to provide statewide professional
37 development opportunities for mentors and beginning educators.

38 (13) \$250,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for advanced project lead the
2 way courses at ten high schools. To be eligible for funding in 2016,
3 a high school must have offered a foundational project lead the way
4 course during the 2014-15 school year. The 2016 funding must be used
5 for one-time start-up course costs for an advanced project lead the
6 way course, to be offered to students beginning in the 2015-16 school
7 year. To be eligible for funding in 2016, a high school must have
8 offered a foundational project lead the way course during the 2015-16
9 school year. The 2017 funding must be used for one-time start-up
10 course costs for an advanced project lead the way course, to be
11 offered to students beginning in the 2016-17 school year. The office
12 of the superintendent of public instruction and the education
13 research and data center at the office of financial management shall
14 track student participation and long-term outcome data.

15 (14) \$300,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$300,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for annual start-up or expansion
18 grants for aerospace and manufacturing technical programs housed at
19 four skill centers. The grants are provided for equipment and
20 curriculum purchases. To be eligible for funding, the skill center
21 must agree to provide regional high schools with access to a
22 technology laboratory, expand manufacturing certificate and course
23 offerings at the skill center, and provide a laboratory space for
24 local high school teachers to engage in professional development in
25 the instruction of courses leading to student employment
26 certification in the aerospace and manufacturing industries. The
27 office of the superintendent of public instruction shall administer
28 the grants in consultation with the center for excellence for
29 aerospace and advanced materials manufacturing.

30 (15) \$150,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for annual start-up or expansion
33 grants to six high schools to implement or expand the aerospace
34 assembler program. The office of the superintendent of public
35 instruction and the education research and data center at the office
36 of financial management shall track student participation and long-
37 term outcome data.

38 (16) \$5,000,000 of the general fund—state appropriation for
39 fiscal year 2016 and \$5,000,000 of the general fund—state

1 appropriation for fiscal year 2017 are provided solely for the
2 provision of training for teachers in the performance-based teacher
3 principal evaluation program.

4 (17) \$7,235,000 of the general fund—state appropriation for
5 fiscal year 2016 and \$9,352,000 of the general fund—state
6 appropriation for fiscal year 2017 are provided solely for the
7 implementation of chapter 159, Laws of 2013 (Engrossed Second
8 Substitute Senate Bill No. 5329) (persistently failing schools).

9 (18) \$100,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely to promote the financial
12 literacy of students. The effort will be coordinated through the
13 financial literacy public-private partnership.

14 (19) \$99,000 of the general fund—state appropriation for fiscal
15 year 2016 is provided solely for the office of the superintendent of
16 public instruction to implement a youth dropout prevention program
17 that incorporates partnerships between community-based organizations,
18 schools, food banks and farms or gardens. The office of the
19 superintendent of public instruction shall select one school district
20 that must partner with an organization that is operating an existing
21 similar program and that also has the ability to serve at least 40
22 students. Of the amount appropriated in this subsection, up to
23 \$10,000 may be used by the office of the superintendent of public
24 instruction for administration of the program.

25 (20) \$2,194,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$2,194,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely to implement
28 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
29 Bill No. 5946) (strengthening student educational outcomes).

30 (21) \$1,061,000 of the general fund—state appropriation for
31 fiscal year 2016 and \$1,061,000 of the general fund—state
32 appropriation for fiscal year 2017 are provided solely for chapter
33 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
34 acceleration).

35 (22) \$36,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$36,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
38 (Substitute Senate Bill No. 6074) (homeless student educational
39 outcomes).

1 (23) \$80,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$80,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for chapter 219, Laws of 2014
4 (Second Substitute Senate Bill No. 6163) (expanded learning).

5 (24) \$15,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$10,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for chapter 102, Laws of 2014
8 (Senate Bill No. 6424) (biliteracy seal).

9 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

11	General Fund—State Appropriation (FY 2016)	\$118,022,000
12	General Fund—State Appropriation (FY 2017)	\$121,838,000
13	General Fund—Federal Appropriation	\$72,182,000
14	TOTAL APPROPRIATION.	\$312,042,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such
18 funds as are necessary to complete the school year ending in the
19 fiscal year and for prior fiscal year adjustments.

20 (2)(a) For the 2015-16 and 2016-17 school years, the
21 superintendent shall allocate funding to school districts for
22 transitional bilingual programs under RCW 28A.180.010 through
23 28A.180.080, including programs for exited students, as provided in
24 RCW 28A.150.260(10)(b) and the provisions of this section. In
25 calculating the allocations, the superintendent shall assume the
26 following averages: (i) Additional instruction of 4.7780 hours per
27 week per transitional bilingual program student in grades
28 kindergarten through twelve in school years 2015-16 and 2016-17; (ii)
29 additional instruction of 3.0000 hours per week in school years
30 2015-16 and 2016-17 for the head count number of students who have
31 exited the transitional bilingual instruction program within the
32 previous two years based on their performance on the English
33 proficiency assessment; (iii) fifteen transitional bilingual program
34 students per teacher; (iv) 36 instructional weeks per year; (v) 900
35 instructional hours per teacher; and (vi) the district's average
36 staff mix and compensation rates as provided in sections 503 and 504
37 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional

1 hours specified in (a)(ii) of this subsection (2) are within the
2 program of basic education.

3 (b) From July 1, 2015, to August 31, 2015, the superintendent
4 shall allocate funding to school districts for transitional bilingual
5 instruction programs as provided in section 514, chapter 4, Laws of
6 2013, 2nd sp. sess., as amended.

7 (3) The superintendent may withhold allocations to school
8 districts in subsection (2) of this section solely for the central
9 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
10 up to the following amounts: 1.15 percent for school year 2015-16 and
11 1.12 percent for school year 2016-17.

12 (4) The general fund—federal appropriation in this section is for
13 migrant education under Title I Part C and English language
14 acquisition, and language enhancement grants under Title III of the
15 elementary and secondary education act.

16 (5) \$35,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$35,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely to track current and former
19 transitional bilingual program students.

20 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

22	General Fund—State Appropriation (FY 2016)	\$223,380,000
23	General Fund—State Appropriation (FY 2017)	\$227,573,000
24	General Fund—Federal Appropriation	\$448,444,000
25	TOTAL APPROPRIATION.	\$899,397,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The general fund—state appropriations in this section are
29 subject to the following conditions and limitations:

30 (a) The appropriations include such funds as are necessary to
31 complete the school year ending in the fiscal year and for prior
32 fiscal year adjustments.

33 (b)(i) For the 2015-16 and 2016-17 school years, the
34 superintendent shall allocate funding to school districts for
35 learning assistance programs as provided in RCW 28A.150.260(10)(a),
36 except that the allocation for the additional instructional hours
37 shall be enhanced as provided in this section, which enhancements are
38 within the program of the basic education. In calculating the

1 allocations, the superintendent shall assume the following averages:
2 (A) Additional instruction of 2.3975 hours per week per funded
3 learning assistance program student for the 2015-16 school year and
4 the 2016-17 school year; (B) fifteen learning assistance program
5 students per teacher; (C) 36 instructional weeks per year; (D) 900
6 instructional hours per teacher; and (E) the district's average staff
7 mix and compensation rates as provided in sections 503 and 504 of
8 this act.

9 (ii) From July 1, 2015, to August 31, 2015, the superintendent
10 shall allocate funding to school districts for learning assistance
11 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.
12 sess., as amended.

13 (c) A school district's funded students for the learning
14 assistance program shall be the sum of the district's full-time
15 equivalent enrollment in grades K-12 for the prior school year
16 multiplied by the district's percentage of October headcount
17 enrollment in grades K-12 eligible for free or reduced-price lunch in
18 the prior school year. The prior school year's October headcount
19 enrollment for free and reduced-price lunch shall be as reported in
20 the comprehensive education data and research system.

21 (2) Allocations made pursuant to subsection (1) of this section
22 shall be adjusted to reflect ineligible applications identified
23 through the annual income verification process required by the
24 national school lunch program, as recommended in the report of the
25 state auditor on the learning assistance program dated February,
26 2010.

27 (3) The general fund—federal appropriation in this section is
28 provided for Title I Part A allocations of the no child left behind
29 act of 2001.

30 (4) A school district may carry over from one year to the next up
31 to 10 percent of the general fund—state funds allocated under this
32 program; however, carryover funds shall be expended for the learning
33 assistance program.

34 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION**

36 (1) Amounts distributed to districts by the superintendent
37 through part V of this act are for allocations purposes only, unless
38 specified by part V of this act, and do not entitle a particular
39 district, district employee, or student to a specific service, beyond

1 what has been expressly provided in statute. Part V of this act
2 restates the requirements of various sections of Title 28A RCW. If
3 any conflict exists, the provisions of Title 28A RCW control unless
4 this act explicitly states that it is providing an enhancement. Any
5 amounts provided in part V of this act in excess of the amounts
6 required by Title 28A RCW provided in statute, are not within the
7 program of basic education unless clearly stated by this act.

8 (2) To the maximum extent practicable, when adopting new or
9 revised rules or policies relating to the administration of
10 allocations in part V of this act that result in fiscal impact, the
11 office of the superintendent of public instruction shall attempt to
12 seek legislative approval through the budget request process.

13 (3) Appropriations made in this act to the office of the
14 superintendent of public instruction shall initially be allotted as
15 required by this act. Subsequent allotment modifications shall not
16 include transfers of moneys between sections of this act, except as
17 expressly provided in subsection (4) of this section.

18 (4) As required by RCW 28A.710.110, the office of the
19 superintendent of public instruction shall transmit the charter
20 school authorizer oversight fee for the charter school commission to
21 the charter school oversight account.

22 NEW SECTION. **Sec. 517. FOR THE WASHINGTON STATE CHARTER SCHOOL**
23 **COMMISSION**

24	General Fund—State Appropriation (FY 2016)	. . . . .	\$483,000
25	General Fund—State Appropriation (FY 2017)	. . . . .	\$316,000
26	Charter Schools Oversight Account—State Appropriation	. . . . .	\$737,000
27	TOTAL APPROPRIATION.	. . . . .	\$1,536,000

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the department of personnel for inclusion in the department's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2016 and fiscal year 2017, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is
2 allocated.

3 (c) For each institution of higher education receiving
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with
6 normally occurring promotions and increases related to faculty and
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources
9 to instructional and research faculty at the universities and The
10 Evergreen State College, exempt professional staff, teaching and
11 research assistants, as classified by the office of financial
12 management, and all other nonclassified staff, but not including
13 employees under chapter 41.80 RCW. Any salary increase granted under
14 the authority of this subsection (4)(c)(ii) shall not be included in
15 an institution's salary base for future state funding. It is the
16 intent of the legislature that state general fund support for an
17 institution shall not increase during the current or any future
18 biennium as a result of any salary increases authorized under this
19 subsection (4)(c)(ii).

20 NEW SECTION. **Sec. 602.** (1)(a) Within the amounts appropriated
21 in this act each institution of higher education is expected to
22 enroll and educate at least the following numbers of full-time
23 equivalent state-supported students per academic year:

	2015-16	2016-17
	Annual Average	Annual Average
24 University of Washington	37,162	37,162
27 Washington State University	22,538	22,538
28 Central Washington University	9,105	9,105
29 Eastern Washington University	8,734	8,734
30 The Evergreen State College	4,213	4,213
31 Western Washington University	11,762	11,762
32 State Board for Community & 33 Technical Colleges	151,485	151,485

34 (b) For the purposes of this section only, "state-supported
35 students" for the state board for community and technical colleges
36 includes running start students.

1 (2) In achieving or exceeding these enrollment targets, each
2 institution shall seek to:

3 (a) Maintain and to the extent possible increase enrollment
4 opportunities at branch campuses;

5 (b) Maintain and to the extent possible increase enrollment
6 opportunities at university centers and other partnership programs
7 that enable students to earn baccalaureate degrees on community
8 college campuses; and

9 (c) Eliminate and consolidate programs of study for which there
10 is limited student or employer demand, or that are not areas of core
11 academic strength for the institution, particularly when such
12 programs duplicate offerings by other in-state institutions.

13 (3) For purposes of monitoring and reporting statewide
14 enrollment, the University of Washington and Washington State
15 University shall notify the office of financial management of the
16 number of full-time student equivalent enrollments budgeted for each
17 of their campuses.

18 **NEW SECTION. Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

19 (1) For the purposes of chapter 28B.15 RCW, the omnibus
20 appropriations act assumes no increase in tuition levels for resident
21 undergraduate students over the amounts charged to resident
22 undergraduate students for the prior year.

23 (2) The state universities, the regional universities, and The
24 Evergreen State College must accept the transfer of college-level
25 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
26 student seeking a transfer of the college-level courses has been
27 admitted to the state university, the regional university, or The
28 Evergreen State College, and if the college-level courses are
29 recognized as transferrable by the admitting institution of higher
30 education.

31 (3) Appropriations in sections 606 through 611 of this act are
32 sufficient to implement 2015-17 collective bargaining agreements at
33 institutions of higher education negotiated under chapter 41.80 RCW.
34 The institutions may also use these funds for any other purpose
35 including increasing compensation and implementing other collective
36 bargaining agreements.

37 (4) Each governing board is authorized to increase tuition
38 charges to graduate and professional students, and to nonresident

1 undergraduate students, by amounts judged reasonable and necessary by
2 the governing board.

3 (5) Each governing board is authorized to increase summer quarter
4 or semester tuition fees for resident and nonresident undergraduate,
5 graduate, and professional students pursuant to RCW 28B.15.067.

6 (6) Each governing board is authorized to adopt or increase
7 charges for fee-based, self-sustaining degree programs, credit
8 courses, noncredit workshops and courses, and special contract
9 courses by amounts judged reasonable and necessary by the governing
10 board.

11 (7) Each governing board is authorized to adopt or increase
12 services and activities fees for all categories of students as
13 provided in RCW 28B.15.069.

14 (8) Each governing board is authorized to adopt or increase
15 technology fees as provided in RCW 28B.15.069.

16 (9) Each governing board is authorized to adopt or increase
17 special course and lab fees, and health and counseling fees, to the
18 extent necessary to cover the reasonable and necessary exceptional
19 cost of the course or service.

20 (10) Each governing board is authorized to adopt or increase
21 administrative fees such as, but not limited to, those charged for
22 application, matriculation, special testing, and transcripts by
23 amounts judged reasonable and necessary by the governing board.

24 **NEW SECTION. Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
25 **COLLEGES**

26 (1) For the purposes of chapter 28B.15 RCW, appropriations in the
27 omnibus appropriations act assumes no increase in tuition levels for
28 resident undergraduate students over the amounts charged to resident
29 undergraduate students for the prior year.

30 (2) For the 2015-16 and 2016-17 academic years, the state board
31 shall not increase tuition fees charged to resident undergraduates
32 enrolled in upper division applied baccalaureate programs as
33 specified in subsection (1) of this section.

34 (3) Appropriations in section 605 of this act are sufficient to
35 implement 2015-17 collective bargaining agreements at institutions of
36 higher education negotiated under chapter 41.80 RCW. The institutions
37 may also use these funds for any other purpose including increasing
38 compensation, and implementing other collective bargaining
39 agreements.

1 (4) The state board may increase the tuition fees charged to
2 nonresident students by amounts judged reasonable and necessary by
3 the board.

4 (5) The trustees of the technical colleges are authorized to
5 either (a) increase operating fees by no more than the percentage
6 increases authorized for community colleges by the state board; or
7 (b) fully adopt the tuition fee charge schedule adopted by the state
8 board for community colleges.

9 (6) The state board is authorized to increase the maximum
10 allowable services and activities fees as provided in RCW 28B.15.069.
11 The trustees of the community and technical colleges are authorized
12 to increase services and activities fees up to the maximum level
13 authorized by the state board.

14 (7) The trustees of the community and technical colleges are
15 authorized to adopt or increase charges for fee-based, self-
16 sustaining programs such as summer session, international student
17 contracts, and special contract courses by amounts judged reasonable
18 and necessary by the trustees.

19 (8) The trustees of the community and technical colleges are
20 authorized to adopt or increase special course and lab fees to the
21 extent necessary to cover the reasonable and necessary exceptional
22 cost of the course or service.

23 (9) The trustees of the community and technical colleges are
24 authorized to adopt or increase administrative fees such as but not
25 limited to those charged for application, matriculation, special
26 testing, and transcripts by amounts judged reasonable and necessary
27 by the trustees.

28 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
29 **TECHNICAL COLLEGES**

30	General Fund—State Appropriation (FY 2016).	\$618,067,000
31	General Fund—State Appropriation (FY 2017).	\$618,264,000
32	Community/Technical College Capital Projects	
33	Account—State Appropriation.	\$17,548,000
34	Education Legacy Trust Account—State	
35	Appropriation.	\$96,156,000
36	TOTAL APPROPRIATION.	\$1,350,035,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$33,261,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$33,261,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely as special
4 funds for training and related support services, including financial
5 aid, as specified in RCW 28C.04.390. Funding is provided to support
6 at least 7,170 full-time equivalent students in fiscal year 2016 and
7 at least 7,170 full-time equivalent students in fiscal year 2017.

8 (2) \$5,450,000 of the education legacy trust account—state
9 appropriation is provided solely for administration and customized
10 training contracts through the job skills program. The state board
11 shall make an annual report by January 1st of each year to the
12 governor and to the appropriate policy and fiscal committees of the
13 legislature regarding implementation of this section, listing the
14 scope of grant awards, the distribution of funds by educational
15 sector and region of the state, and the results of the partnerships
16 supported by these funds.

17 (3) \$425,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$425,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for Seattle central college's
20 expansion of allied health programs.

21 (4) \$500,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$500,000 of the fiscal year appropriation for fiscal
23 year 2017 are provided solely for the Washington state labor
24 education and research center at south Seattle college.

25 (5) \$5,250,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$5,250,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for the student achievement
28 initiative.

29 (6) \$410,000 of the general fund—state appropriation for fiscal
30 year 2016, and \$410,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the expansion of the
32 mathematics, engineering, and science achievement program. The state
33 board shall report back to the appropriate committees of the
34 legislature on the number of campuses and students served by December
35 31, 2018.

36 (7) \$750,000 of the general fund—state appropriation for fiscal
37 year 2016 is provided solely for Bellevue college to develop a
38 baccalaureate of science degree in computer science. Subject to
39 approval by the state board for community and technical colleges, in

1 fiscal year 2016 Bellevue college shall develop a baccalaureate of
2 science degree in computer science. This degree shall be directed at
3 high school graduates who may enroll directly as freshmen and
4 transfer-oriented degree and professional and technical degree
5 holders. Bellevue college will develop a plan for offering this new
6 degree by no later than fall quarter 2016. With the exception of the
7 amounts provided in this subsection, the plan will assume funding for
8 this new degree will come through redistribution of its current per
9 full-time enrollment funding. The plan shall be delivered to the
10 state board by June 30, 2016.

11 (8) Community and technical colleges are not required to send
12 mass mailings of course catalogs to residents of their districts.
13 Community and technical colleges shall consider lower cost
14 alternatives, such as mailing postcards or brochures that direct
15 individuals to online information and other ways of acquiring print
16 catalogs.

17 (9) The state board for community and technical colleges shall
18 not use funds appropriated in this section to support intercollegiate
19 athletics programs.

20 (10) \$2,700,000 of the general fund—state appropriation for
21 fiscal year 2016 and \$2,700,000 of the general fund—state
22 appropriation for fiscal year 2017 are provided solely for registered
23 aerospace and advanced manufacturing apprenticeship programs in
24 Washington state. These amounts are expected to support at least 70
25 full time equivalent students per year above the 2014-15 academic
26 year levels. The state board for community and technical colleges
27 must operate in conjunction with the aerospace joint apprenticeship
28 committee for implementation of these funds.

29 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

30	General Fund—State Appropriation (FY 2016).	\$278,110,000
31	General Fund—State Appropriation (FY 2017).	\$268,586,000
32	Education Legacy Trust Account—State Appropriation. . . .	\$13,998,000
33	Economic Development Strategic Reserve Account—	
34	State Appropriation.	\$3,010,000
35	Biotoxin Account—State Appropriation.	\$393,000
36	Accident Account—State Appropriation.	\$7,116,000
37	Medical Aid Account—State Appropriation.	\$6,732,000
38	Aquatic Land Enhancement Account—State Appropriation. . .	\$1,550,000

1	Dedicated Marijuana Account—State Appropriation	
2	(FY 2016).	\$523,000
3	Dedicated Marijuana Account—State Appropriation	
4	(FY 2017).	\$1,041,000
5	TOTAL APPROPRIATION.	\$581,059,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$52,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$52,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the center for international
11 trade in forest products in the college of forest resources.

12 (2) \$200,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for labor archives of
15 Washington. The university shall work in collaboration with the state
16 board for community and technical colleges.

17 (3) Amounts appropriated in this section reflect the transfer of
18 \$4,680,000 of the general fund—state appropriation for fiscal year
19 2016 and \$4,680,000 of the general fund—state appropriation for
20 fiscal year 2017 from Washington State University to the University
21 of Washington. These amounts are provided solely for the continued
22 education of medical students enrolled in the Washington, Wyoming,
23 Alaska, Montana, and Idaho program in Spokane. Funding is expected to
24 support 60 first year and 60 second year medical school students
25 located in Spokane.

26 (4) The university must continue work with the education research
27 and data center to demonstrate progress in computer science and
28 engineering enrollments. By September 1st of each year, the
29 university shall provide a report including but not limited to the
30 cost per student, student completion rates, and the number of low-
31 income students enrolled in each program, any process changes or
32 best-practices implemented by the university, and how many students
33 are enrolled in computer science and engineering programs above the
34 prior academic year.

35 (5) \$1,550,000 of the aquatic lands enhancement account—state is
36 provided solely for ocean acidification monitoring, forecasting, and
37 research and for operation of the Washington ocean acidification
38 center. By September 1, 2015, the center must provide a biennial work

1 plan and begin quarterly progress reports to the Washington marine
2 resources advisory council created under RCW 43.06.338.

3 (6) \$211,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$189,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the University of Washington
6 predator ecology lab to conduct a study assessing the health of
7 Washington's wild ungulate population due to changes in predator
8 population dynamics resulting from the recovery of gray wolves, as
9 described in Substitute House Bill No. 1676 (wild ungulates,
10 predation).

11 (7) \$300,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$300,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely as pass-through funding to
14 continue a study to develop and evaluate new tools and best practices
15 for preventing livestock depredation by wolves.

16 (8) \$3,000,000 of the economic development strategic reserve
17 account appropriation is provided solely to support the joint center
18 for aerospace innovation technology.

19 (9) The University of Washington shall not use funds appropriated
20 in this section to support intercollegiate athletics programs.

21 (10) \$250,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the latino health center.

24 (11) \$200,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the climate impacts group in
27 the college of the environment.

28 (12) To the extent federal or private funding is available for
29 this purpose, the center for education data and research at the
30 University of Washington shall examine the relationship between
31 participation in pension systems and teacher quality and mobility
32 patterns in the state, including changes in the patterns that have
33 occurred since the 2009-2011 fiscal biennium. The department of
34 retirement systems shall facilitate University of Washington
35 researchers' access to necessary individual-level data necessary to
36 effectively conduct the study. The University of Washington shall
37 ensure that no individually identifiable information will be
38 disclosed at any time. An interim report on project findings shall be
39 completed by November 15, 2015, and a final report shall be submitted

1 to the governor and to the relevant committees of the legislature by
2 October 15, 2016.

3 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

4	General Fund—State Appropriation (FY 2016).	\$167,840,000
5	General Fund—State Appropriation (FY 2017).	\$164,368,000
6	Education Legacy Trust Account—State Appropriation.	\$33,995,000
7	Dedicated Marijuana Account—State Appropriation (FY 2016).	\$335,000
8	Dedicated Marijuana Account—State Appropriation (FY 2017).	\$681,000
9	TOTAL APPROPRIATION.	\$367,219,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Amounts appropriated in this section reflect a transfer of
13 \$4,680,000 of the general fund—state appropriation for fiscal year
14 2016 and \$4,680,000 of the general fund—state appropriation for
15 fiscal year 2017 from Washington State University to the University
16 of Washington for the continued education of medical students
17 enrolled in the Washington, Wyoming, Alaska, Montana, and Idaho
18 program in Spokane.

19 (2) \$90,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$90,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for a rural economic development
22 and outreach coordinator.

23 (3) The university must continue work with the education research
24 and data center to demonstrate progress in computer science and
25 engineering enrollments. By September 1st of each year, the
26 university shall provide a report including but not limited to the
27 cost per student, student completion rates, and the number of low-
28 income students enrolled in each program, any process changes or
29 best-practices implemented by the university, and how many students
30 are enrolled in computer science and engineering programs above the
31 prior academic year.

32 (4) \$500,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for state match requirements
35 related to the federal aviation administration grant.

36 (5) Washington State University shall not use funds appropriated
37 in this section to support intercollegiate athletic programs.

NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2016).	\$36,039,000
General Fund—State Appropriation (FY 2017).	\$34,518,000
Education Legacy Trust Account—State	
Appropriation.	\$16,598,000
TOTAL APPROPRIATION.	\$87,155,000

The appropriations in this section are subject to the following conditions and limitations:

(1) At least \$200,000 of the general fund—state appropriation for fiscal year 2016 and at least \$200,000 of the general fund—state appropriation for fiscal year 2017 shall be expended on the Northwest autism center.

(2) The university must continue work with the education research and data center to demonstrate progress in computer science and engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the university, and how many students are enrolled in computer science and engineering programs above the prior academic year.

(3) Eastern Washington University shall not use funds appropriated in this section to support intercollegiate athletics programs.

NEW SECTION. Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY

General Fund—State Appropriation (FY 2016).	\$34,113,000
General Fund—State Appropriation (FY 2017).	\$33,420,000
Education Legacy Trust Account—State Appropriation.	\$19,076,000
TOTAL APPROPRIATION.	\$86,609,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The university must continue work with the education research and data center to demonstrate progress in engineering enrollments. By September 1st of each year, the university shall provide a report including but not limited to the cost per student, student completion rates, and the number of low-income students enrolled in each program, any process changes or best-practices implemented by the

1 university, and how many students are enrolled in engineering
2 programs above the prior academic year.

3 (2) Central Washington University shall not use funds
4 appropriated in this section to support intercollegiate athletics
5 programs.

6 NEW SECTION. **Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

7	General Fund—State Appropriation (FY 2016).	\$20,524,000
8	General Fund—State Appropriation (FY 2017).	\$19,528,000
9	Education Legacy Trust Account—State Appropriation.	\$5,450,000
10	TOTAL APPROPRIATION.	\$45,502,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$39,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$55,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for the implementation of
16 chapter 244, Laws of 2015 (college bound). If the bill is not enacted
17 by June 30, 2015, the amounts provided in this subsection shall
18 lapse.

19 (2) \$39,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$32,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1491 (Early care & education
23 system). If the bill is not enacted by June 30, 2015, the amounts
24 provided in this subsection shall lapse.

25 (3) \$98,000 of the general fund—state appropriation for fiscal
26 year 2016 is provided solely for the implementation of chapter 275,
27 Laws of 2015 (domestic violence services). If the bill is not enacted
28 by June 30, 2015, the amounts provided in this subsection shall
29 lapse.

30 (4) \$52,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$51,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for Washington state institute
33 for public policy to complete a comprehensive assessment of racial
34 and ethnic disproportionality in Washington's criminal justice
35 system. To the extent data are available the study shall include an
36 examination of each stage of the criminal justice system to include,
37 but not be limited to: Criminal behavior; reporting of crime;
38 decisions to investigate and arrest; victim cooperation;

1 prosecutorial screening and charging decisions; prosecutorial charge
2 reviews and plea bargaining; available defense resources; criminal
3 and sentencing laws; sentencing practices; and post sentencing
4 policies and practices. The institute shall report its findings by
5 December 1, 2016.

6 (5) \$121,000 of the general fund—state appropriation for fiscal
7 year 2016 is provided solely for implementation of section 15 of
8 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If
9 the bill is not enacted by June 30, 2015, the amount provided in this
10 subsection shall lapse.

11 (6) Funding provided in this section is sufficient for The
12 Evergreen State College to continue operations of the Longhouse
13 Center and the Northwest Indian applied research institute.

14 (7) Notwithstanding other provisions in this section, the board
15 of directors for the Washington state institute for public policy may
16 adjust due dates for projects included on the institute's 2015-2017
17 work plan as necessary to efficiently manage workload.

18 (8) The Evergreen State College shall not use funds appropriated
19 in this section to support intercollegiate athletics programs.

20 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

21	General Fund—State Appropriation (FY 2016).	\$49,414,000
22	General Fund—State Appropriation (FY 2017).	\$47,365,000
23	Education Legacy Trust Account—State	
24	Appropriation.	\$13,742,000
25	TOTAL APPROPRIATION.	\$110,521,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The university must continue work with the education research
29 and data center to demonstrate progress in computer science and
30 engineering enrollments. By September 1st of each year, the
31 university shall provide a report including but not limited to the
32 cost per student, student completion rates, and the number of low-
33 income students enrolled in each program, any process changes or
34 best-practices implemented by the university, and how many students
35 are enrolled in computer science and engineering programs above the
36 prior academic year.

1 (2) Western Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
5 **POLICY COORDINATION AND ADMINISTRATION**

6	General Fund—State Appropriation (FY 2016).	\$5,542,000
7	General Fund—State Appropriation (FY 2017).	\$5,617,000
8	General Fund—Federal Appropriation.	\$4,859,000
9	TOTAL APPROPRIATION.	\$16,018,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The student achievement council is
12 authorized to increase or establish fees for initial degree
13 authorization, degree authorization renewal, degree authorization
14 reapplication, new program applications, and new site applications
15 pursuant to RCW 28B.85.060.

16 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
17 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

18	General Fund—State Appropriation (FY 2016).	\$273,160,000
19	General Fund—State Appropriation (FY 2017).	\$262,714,000
20	General Fund—Federal Appropriation.	\$11,800,000
21	General Fund—Private/Local Appropriation.	\$300,000
22	Education Legacy Trust Account—State Appropriation. . . .	\$77,035,000
23	Washington Opportunity Pathways Account—State	
24	Appropriation.	\$135,000,000
25	TOTAL APPROPRIATION.	\$760,009,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$242,454,000 of the general fund—state appropriation for
29 fiscal year 2016, \$242,455,000 of the general fund—state
30 appropriation for fiscal year 2017, \$12,000,000 of the education
31 legacy trust account—state appropriation, and \$135,000,000 of the
32 Washington opportunity pathways account—state appropriation are
33 provided solely for student financial aid payments under the state
34 need grant and state work study programs including up to four percent
35 administrative allowance for the state work study program.

1 (2) Changes made to the state need grant program in the 2011-2013
2 fiscal biennium are continued in the 2015-2017 fiscal biennium. For
3 the 2015-2017 fiscal biennium, awards given to private institutions
4 shall be the same amount as the prior year.

5 (3) Changes made to the state work study program in the 2009-2011
6 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal
7 biennium including maintaining the increased required employer share
8 of wages; adjusted employer match rates; discontinuation of
9 nonresident student eligibility for the program; and revising
10 distribution methods to institutions by taking into consideration
11 other factors such as off-campus job development, historical
12 utilization trends, and student need.

13 (4) Within the funds appropriated in this section, eligibility
14 for the state need grant shall include students with family incomes
15 at or below 70 percent of the state median family income (MFI),
16 adjusted for family size, and shall include students enrolled in
17 three to five credit-bearing quarter credits, or the equivalent
18 semester credits. Awards for students with incomes between 51 and 70
19 percent of the state median shall be prorated at the following
20 percentages of the award amount granted to those with incomes below
21 51 percent of the MFI: 70 percent for students with family incomes
22 between 51 and 55 percent MFI; 65 percent for students with family
23 incomes between 56 and 60 percent MFI; 60 percent for students with
24 family incomes between 61 and 65 percent MFI; and 50 percent for
25 students with family incomes between 66 and 70 percent MFI.

26 (5)(a) Students who are eligible for the college bound
27 scholarship shall be given priority for the state need grant program.
28 These eligible college bound students whose family incomes are in the
29 0-65 median family income ranges shall be awarded the maximum state
30 need grant for which they are eligible under state policies and may
31 not be denied maximum state need grant funding due to institutional
32 policies or delayed awarding of college bound scholarship students.
33 The council shall provide directions to institutions to maximize the
34 number of college bound scholarship students receiving the maximum
35 state need grant for which they are eligible with a goal of 100
36 percent coordination. Institutions shall identify all college bound
37 scholarship students to receive state need grant priority. If an
38 institution is unable to identify all college bound scholarship
39 students at the time of initial state aid packaging, the institution

1 should reserve state need grant funding sufficient to cover the
2 projected enrollments of college bound scholarship students.

3 (b) In calculating the college bound award, public institutions
4 of higher education shall be subject to the conditions and
5 limitations in RCW 28B.15.102 and shall not utilize college bound
6 funds to offset tuition costs from rate increases in excess of levels
7 authorized in section 603, chapter 50, Laws of 2011 and those assumed
8 in section 603 or 604 of this act.

9 (6) \$65,035,000 of the education legacy trust account—state
10 appropriation is provided solely for the college bound scholarship
11 program and may support scholarships for summer session.

12 (7) \$2,236,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$2,236,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for the passport to college
15 program. The maximum scholarship award shall be up to \$5,000. The
16 board shall contract with a nonprofit organization to provide support
17 services to increase student completion in their postsecondary
18 program and shall, under this contract, provide a minimum of \$500,000
19 in fiscal years 2016 and 2017 for this purpose.

20 (8) \$30,000,000 of the opportunity pathways—state appropriation
21 is provided solely to meet state match requirements associated with
22 the opportunity scholarship program.

23 (9) \$3,825,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$3,825,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for expenditure into the health
26 professionals loan repayment and scholarship program account. The
27 office of student financial assistance and the department of health
28 shall prioritize a portion of any nonfederal balances in the health
29 professional loan repayment and scholarship fund for conditional loan
30 repayment contracts with psychiatrists and with advanced registered
31 nurse practitioners for work at one of the state-operated psychiatric
32 hospitals. The office and department shall designate the state
33 hospitals as health professional shortage areas if necessary for this
34 purpose. The office shall coordinate with the department of social
35 and health services to effectively incorporate three conditional loan
36 repayments into the department's advanced psychiatric professional
37 recruitment and retention strategies. The office may use these
38 targeted amounts for other program participants should there be any
39 remaining amounts after eligible psychiatrists and advanced

1 registered nurse practitioners have been served. The office shall
2 also work to prioritize loan repayments to authorized mental health
3 and medical professionals working at health care delivery sites that
4 demonstrate a commitment to serving uninsured clients.

5 NEW SECTION. **Sec. 614. FOR THE WORK FORCE TRAINING AND**
6 **EDUCATION COORDINATING BOARD**

7	General Fund—State Appropriation (FY 2016).	\$1,654,000
8	General Fund—State Appropriation (FY 2017).	\$1,662,000
9	General Fund—Federal Appropriation.	\$55,140,000
10	General Fund—Private/Local Appropriation.	\$72,000
11	TOTAL APPROPRIATION.	\$58,528,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: For the 2015-2017 fiscal biennium the
14 board shall not designate recipients of the Washington award for
15 vocational excellence or recognize them at award ceremonies as
16 provided in RCW 28C.04.535.

17 NEW SECTION. **Sec. 615. FOR THE DEPARTMENT OF EARLY LEARNING**

18	General Fund—State Appropriation (FY 2016).	\$89,479,000
19	General Fund—State Appropriation (FY 2017).	\$103,114,000
20	General Fund—Federal Appropriation.	\$288,817,000
21	Opportunity Pathways Account—State Appropriation.	\$80,000,000
22	Home Visiting Services Account—State Appropriation.	\$4,868,000
23	Home Visiting Services Account—Federal Appropriation.	\$25,228,000
24	TOTAL APPROPRIATION.	\$591,506,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$48,800,000 of the general fund—state appropriation for
28 fiscal year 2016, \$48,800,000 of the general fund—state appropriation
29 for fiscal year 2017, and \$80,000,000 of the opportunity pathways
30 account appropriation are provided solely for the early childhood
31 education and assistance program. These amounts shall support at
32 least 10,091 slots in fiscal year 2016 and 10,091 slots in fiscal
33 year 2017. Of these amounts, \$10,284,000 is a portion of the biennial
34 amount of state maintenance of effort dollars required to receive
35 federal child care and development fund grant dollars.

1 (2) \$200,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to develop and provide
4 culturally relevant supports for parents, family, and other
5 caregivers.

6 (3) The department is the lead agency for and recipient of the
7 federal child care and development fund grant. Amounts within this
8 grant shall be used to fund child care licensing, quality
9 initiatives, agency administration, and other costs associated with
10 child care subsidies. The department shall transfer a portion of this
11 grant to the department of social and health services to fund the
12 child care subsidies paid by the department of social and health
13 services on behalf of the department of early learning.

14 (4) \$1,434,000 of the general fund—state appropriation for fiscal
15 year 2016 is provided solely for expenditure into the home visiting
16 services account. This funding is intended to meet federal
17 maintenance of effort requirements and to secure private matching
18 funds. Additional amounts are provided separately in part II of this
19 act. The division of behavioral health and recovery will transfer
20 these amounts into the home visiting services account.

21 (5)(a) \$153,717,000 of the general fund—federal appropriation is
22 provided solely for the working connections child care program under
23 RCW 43.215.135.

24 (b) In addition to groups that were given prioritized access to
25 the working connections child care program effective March 1, 2011,
26 the department shall also give prioritized access into the program to
27 families in which a parent of a child in care is a minor who is not
28 living with a parent or guardian and who is a full-time student in a
29 high school that has a school-sponsored on-site child care center.

30 (6) Within available amounts, the department in consultation with
31 the office of financial management and the department of social and
32 health services shall report quarterly enrollments and active
33 caseload for the working connections child care program to the
34 legislative fiscal committees and the legislative-executive WorkFirst
35 oversight task force. The report shall also identify the number of
36 cases participating in both temporary assistance for needy families
37 and working connections child care. The department must also report
38 on the number of children served through contracted slots.

1 (7) \$1,194,000 of the general fund—state appropriation for fiscal
2 year 2016, \$1,926,000 of the general fund—state appropriation for
3 fiscal year 2017, and \$13,424,000 of the general fund—federal
4 appropriation are provided solely for the seasonal child care
5 program. If federal sequestration cuts are realized, cuts to the
6 seasonal child care program must be proportional to other federal
7 reductions made within the department.

8 (8) \$4,674,000 of the general fund—state appropriation for fiscal
9 year 2016, \$2,522,000 of the general fund—state appropriation for
10 fiscal year 2017 and \$2,152,000 of the general fund—federal
11 appropriation are provided solely for the medicaid treatment child
12 care (MTCC) program. The department shall contract for MTCC services
13 to provide therapeutic child care and other specialized treatment
14 services to abused, neglected, at-risk, and/or drug-affected
15 children. Priority for services shall be given to children referred
16 from the department of social and health services children's
17 administration. In addition to referrals made by children's
18 administration, the department shall authorize services for children
19 referred to the MTCC program, as long as the children meet the
20 eligibility requirements as outlined in the Washington state plan for
21 the MTCC program. Of the amounts appropriated in this subsection,
22 \$60,000 per fiscal year may be used by the department for
23 administering the MTCC program, if needed.

24 (9) \$47,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$46,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for implementation of Engrossed
27 Substitute House Bill No. 1126 (Fatality review). If the bill is not
28 enacted by June 30, 2015, the amounts provided in this subsection
29 shall lapse.

30 (10) \$29,749,000 of the general fund—state appropriation for
31 fiscal year 2016, \$47,975,000 of the general fund—state appropriation
32 for fiscal year 2017, and \$26,206,000 of the general fund—federal
33 appropriation are provided solely for the implementation of Engrossed
34 Second Substitute House Bill No. 1491 (early care and education
35 system). If the bill is not enacted by June 30, 2015, the amounts
36 provided in this subsection shall lapse. Of the amounts provided in
37 this subsection:

38 (a) \$62,080,000 is for quality rating and improvement system
39 activities, including but not limited to: Level two activities,

1 technical assistance, coaching, rating, and quality improvement
2 awards. The department shall place a 10 percent administrative
3 overhead cap on any contract entered into with the University of
4 Washington.

5 (b) \$10,895,000 is for degree and retention incentives and
6 scholarship and tuition reimbursements.

7 (c) \$14,473,000 is for level 2 payments and tiered reimbursement
8 for child care licensed family home and center providers. Additional
9 amounts for licensed family home providers are provided separately in
10 fiscal year 2016 as part of a collective bargaining agreement part IX
11 of this act.

12 (11) \$1,808,000 of the general fund—state appropriation for
13 fiscal year 2016 and \$1,728,000 of the general fund—state
14 appropriation for fiscal year 2017 are provided solely for reducing
15 barriers for low-income providers to participate in the early
16 achievers program consistent with Engrossed Second Substitute House
17 Bill No. 1491 (early care and education system). If the bill is not
18 enacted by June 30, 2015, the amounts provided in this subsection
19 shall lapse. Of the amounts provided in this subsection:

20 (a) \$2,000,000 is for need-based grants. Additional amounts for
21 child care licensed family home providers are provided separately as
22 part of a collective bargaining agreement part IX of this act.

23 (b) \$1,336,000 is for the creation of a substitute pool.

24 (c) \$200,000 is for the development of materials and assessments
25 in provider and family home languages.

26 (12) \$300,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$300,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for a contract with a nonprofit
29 entity experienced in the provision of promoting early literacy for
30 children through pediatric office visits.

31 (13) Information and technology investments and proposed projects
32 for time capture, payroll, payment processes, and eligibility and
33 authorization systems within the department are subject to technical
34 oversight by the office of the chief information officer. The
35 department must collaborate with the office of the chief information
36 officer to develop a strategic business and technology architecture
37 plan for a child care attendance and billing system that supports a
38 statewide architecture.

1 (14)(a)(i) The department of early learning is required to
2 provide to the education research and data center, housed at the
3 office of financial management, data on all state-funded early
4 childhood programs. These programs include the early support for
5 infants and toddlers, early childhood education and assistance
6 program (ECEAP), and the working connections and seasonal subsidized
7 childcare programs including license exempt facilities or family,
8 friend, and neighbor care. The data provided by the department to the
9 education research data center must include information on children
10 who participate in these programs, including their name and date of
11 birth, and dates the child received services at a particular
12 facility.

13 (ii) ECEAP early learning professionals must enter any new
14 qualifications into the department's professional development
15 registry during the 2015-16 school year. By October 2017, the
16 department must provide updated ECEAP early learning professional
17 data to the education research data center.

18 (iii) The department must request federally funded head start
19 programs to voluntarily provide data to the department and the
20 education research data center that is equivalent to what is being
21 provided for state-funded programs.

22 (iv) The education research and data center must provide an
23 updated report on early childhood program participation and K-12
24 outcomes to the house of representatives appropriations committee and
25 the senate ways and means committee using available data by November
26 2015 for the school year ending in 2014 and again in March 2016 for
27 the school year ending in 2015.

28 (b) The department, in consultation with the department of social
29 and health services, must withhold payment for services to early
30 childhood programs that do not report on the name, date of birth, and
31 the dates a child received services at a particular facility.

32 **NEW SECTION. Sec. 616. FOR THE STATE SCHOOL FOR THE BLIND**

33	General Fund—State Appropriation (FY 2016).	\$6,414,000
34	General Fund—State Appropriation (FY 2017).	\$6,418,000
35	General Fund—Private/Local Appropriation.	\$34,000
36	TOTAL APPROPRIATION.	\$12,866,000

37 The appropriations in this section are subject to the following
38 conditions and limitations: Funding provided in this section is

1 sufficient for the school to offer to students enrolled in grades
2 nine through twelve for full-time instructional services at the
3 Vancouver campus with the opportunity to participate in a minimum of
4 one thousand eighty hours of instruction and the opportunity to earn
5 twenty-four high school credits.

6 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE CENTER FOR**
7 **CHILDHOOD DEAFNESS AND HEARING LOSS**

8	General Fund—State Appropriation (FY 2016).	\$9,776,000
9	General Fund—State Appropriation (FY 2017).	\$9,719,000
10	TOTAL APPROPRIATION.	\$19,495,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: Funding provided in this section is
13 sufficient for the center to offer to students enrolled in grades
14 nine through twelve for full-time instructional services at the
15 Vancouver campus with the opportunity to participate in a minimum of
16 one thousand eighty hours of instruction and the opportunity to earn
17 twenty-four high school credits.

18 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE ARTS COMMISSION**

19	General Fund—State Appropriation (FY 2016).	\$1,097,000
20	General Fund—State Appropriation (FY 2017).	\$1,109,000
21	General Fund—Federal Appropriation.	\$2,086,000
22	General Fund—Private/Local Appropriation.	\$18,000
23	TOTAL APPROPRIATION.	\$4,310,000

24 NEW SECTION. **Sec. 619. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26	General Fund—State Appropriation (FY 2016).	\$2,242,000
27	General Fund—State Appropriation (FY 2017).	\$2,264,000
28	TOTAL APPROPRIATION.	\$4,506,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

- 31 (1) Effective July 1, 2015, the state capital museum may no
32 longer be used to house or interpret the collection of the Washington
33 state historical society. The society shall close the state capital
34 museum and transfer responsibility for maintenance and any subsequent
35 operation of the building and grounds to the department of enterprise
36 services.

1 (2) \$150,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the restoration of the
4 Washington women's history consortium created in RCW 27.34.360. Funds
5 must be used for staff, professional archiving, public programs and
6 exhibits, and information technology investments to enable the
7 society to restore its central database of women's history.

8 NEW SECTION. **Sec. 620. FOR THE EASTERN WASHINGTON STATE**
9 **HISTORICAL SOCIETY**

10	General Fund—State Appropriation (FY 2016).	\$1,678,000
11	General Fund—State Appropriation (FY 2017).	\$1,737,000
12	TOTAL APPROPRIATION.	\$3,415,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The eastern Washington state historical
15 society shall develop a plan for creating a performance-based
16 partnership agreement between the state of Washington and the not-
17 for-profit Northwest museum of arts and culture for implementation in
18 the 2017-2019 fiscal biennium. The plan at minimum shall include
19 strategies to increase nonstate revenues for the operation of the
20 museum and estimate the minimum amount of state funding necessary to
21 preserve, maintain, and protect state-owned facilities and assets.
22 The plan shall be submitted to the office of financial management and
23 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2016)	. . . . .	\$1,063,580,000
General Fund—State Appropriation (FY 2017)	. . . . .	\$1,099,792,000
State Building Construction Account—State		
Appropriation	. . . . .	\$6,462,000
Debt-Limit Reimbursable Bond Retirement Account—State		
Appropriation	. . . . .	\$1,430,000
TOTAL APPROPRIATION.	. . . . .	\$2,171,264,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

Accident Account—State Appropriation	. . . . .	\$2,081,000
Medical Aid Account—State Appropriation	. . . . .	\$2,081,000
TOTAL APPROPRIATION.	. . . . .	\$4,162,000

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund—State Appropriation (FY 2016)	. . . . .	\$16,129,000
General Fund—State Appropriation (FY 2017)	. . . . .	\$13,847,000
Nondebt-Limit Reimbursable Bond Retirement Account—State		
Appropriation	. . . . .	\$180,685,000
TOTAL APPROPRIATION.	. . . . .	\$210,661,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

1 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
3 **BOND SALE EXPENSES**

4	General Fund—State Appropriation (FY 2016)	\$1,400,000
5	General Fund—State Appropriation (FY 2017)	\$1,400,000
6	State Building Construction Account—State	
7	Appropriation	\$1,301,000
8	TOTAL APPROPRIATION.	\$4,101,000

9 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **EMERGENCY FUND**

11	General Fund—State Appropriation (FY 2016).	\$850,000
12	General Fund—State Appropriation (FY 2017).	\$850,000
13	TOTAL APPROPRIATION.	\$1,700,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section are
16 for the governor's emergency fund for the critically necessary work
17 of any agency.

18 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
19 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

20	General Fund—State Appropriation (FY 2016).	\$8,000,000
21	General Fund—State Appropriation (FY 2017).	\$8,000,000
22	TOTAL APPROPRIATION.	\$16,000,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section are
25 provided solely for expenditure into the education technology
26 revolving account for the purpose of covering ongoing operational and
27 equipment replacement costs incurred by the K-20 educational network
28 program in providing telecommunication services to network
29 participants.

30 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
31 **INFORMATION TECHNOLOGY INVESTMENT POOL**

32	General Fund—State Appropriation (FY 2016)	\$17,000,000
33	General Fund—State Appropriation (FY 2017)	\$8,000,000
34	General Fund—Federal Appropriation.	\$60,168,000
35	General Fund—Private/Local Appropriation.	\$148,000

1	Other Appropriated Funds.	\$807,000
2	TOTAL APPROPRIATION.	\$86,123,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriations in this section are provided solely for
6 deposit to the information technology investment revolving account,
7 hereby created in the custody of the state treasurer. Only the
8 director of financial management or the director's designee may
9 authorize expenditures from the account. The account is subject to
10 allotment procedures under chapter 43.88 RCW, but an appropriation is
11 not required for expenditures. Funds in the account are provided
12 solely for the information technology projects shown in LEAP omnibus
13 document IT-2015, dated June 20, 2015, which is hereby incorporated
14 by reference. To facilitate the transfer of moneys from other funds
15 and accounts that are associated with projects contained in LEAP
16 omnibus document IT-2015, dated June 20, 2015, the state treasurer is
17 directed to transfer moneys from other funds and accounts in an
18 amount not to exceed \$807,000 to the information technology
19 investment revolving account in accordance with schedules provided by
20 the office of financial management.

21 (2) Agencies may apply to the office of financial management to
22 receive funds from the information technology investment revolving
23 account. The office of financial management must provide funding
24 sufficient to complete those projects labeled "MANDATORY" in LEAP
25 omnibus document IT-2015, dated June 20, 2015, from within amounts
26 appropriated in this section. For the remaining projects, preference
27 must be given to projects that utilize commercial off-the-shelf or
28 software as a service technology solution. All projects in LEAP
29 omnibus document IT-2015, "MANDATORY" or otherwise, are subject to
30 the conditions and limitations set forth in this section.

31 (3) Allocations and allotments may be made only during discrete
32 stages of projects, which at a minimum must include a planning stage,
33 procurement stage, and implementation and integration stage. At least
34 fourteen days prior to an allocation or allotment of funds to an
35 agency, the office of financial management, jointly with the office
36 of the chief information officer, must deliver to the legislative
37 fiscal committees the following information for each project
38 receiving an allocation from the account:

1 (a) A technology budget using a method similar to the state
2 capital budget, identifying project costs, funding sources, and
3 anticipated deliverables through each stage of the investment and
4 across fiscal periods and biennia from project initiation to
5 implementation. If the project affects more than one agency, a
6 technology budget must be prepared for each agency;

7 (b) The technology implementation plan that includes:

8 (i) An organizational chart of the project management team that
9 identifies team members and their roles and responsibilities;

10 (ii) The office of the chief information officer staff assigned
11 to the project;

12 (iii) An implementation schedule covering activities, critical
13 milestones, and deliverables at each stage of the project for the
14 life of the project at each agency affected by the project; and

15 (iv) Performance measures used to determine that the project is
16 on time, within budget, and meeting expectations for quality of work
17 product.

18 (c) A letter from the office of the chief information officer
19 certifying that:

20 (i) The project is consistent with the state's enterprise
21 architecture and other policies developed by the office of the chief
22 information officer;

23 (ii) The agency has the organizational capacity, preparedness,
24 and leadership to implement the project successfully;

25 (iii) The agency has adequately assessed and minimized the risks
26 inherent with the project;

27 (iv) The project has the management, staffing, and oversight
28 resources needed for the cost, complexity, and risks associated with
29 the project;

30 (v) The project has implementation schedules and performance
31 measures for timeliness, deliverables, quality, and budget;

32 (vi) The agency has an adequate risk management plan that also
33 enables the office of the chief information officer to assess,
34 intervene, and take necessary action when performance measures are
35 not being met; and

36 (vii) For any investment that does not use commercial off-the-
37 shelf or software as a service technology solution, the proposed
38 project represents the best business solution and should not be
39 delayed.

1 (4) For any project that exceeds two million dollars in total
2 funds to complete, requires more than one biennium to complete, or is
3 financed through financial contracts, bonds, or other indebtedness:

4 (i) Quality assurance for the project must report independently
5 to the office of the chief information officer;

6 (ii) The office of the chief information officer must review, and
7 if necessary, revise the proposed project to ensure it is flexible
8 and adaptable to advances in technology;

9 (iii) The technology budget must specifically identify the uses
10 of any financing proceeds. No more than thirty percent of the
11 financing proceeds may be used for payroll-related costs for state
12 employees assigned to project management, installation, testing, or
13 training;

14 (iv) The agency must consult with the office of the state
15 treasurer during the competitive procurement process to evaluate
16 early in the process whether products and services to be solicited
17 and the responsive bids from a solicitation may be financed; and

18 (v) The agency must consult with the contracting division of the
19 department of enterprise services for a review of all contracts and
20 agreements related to the project's information technology
21 procurements.

22 (5) The office of the chief information officer may suspend or
23 terminate a project at any time if the office of the chief
24 information officer determines that the project is not meeting or is
25 not expected to meet anticipated performance measures. Once
26 suspension or termination occurs, the agency shall not make
27 additional expenditures on the project without approval of the state
28 chief information officer. If a project is terminated, the office of
29 financial management must terminate the agency's allocation from the
30 information technology investment revolving account and the agency
31 shall return any remaining funds to the account to be reallocated to
32 other projects by the office of financial management.

33 (6) Any cost to administer or implement this section for projects
34 contained in LEAP omnibus document IT-2015, dated June 20, 2015, must
35 be paid from the information technology investment revolving account.
36 For any other information technology project made subject to the
37 conditions, limitations, and review of this section, the cost to
38 implement this section must be paid from the funds for that project.

NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

O'BRIEN BUILDING IMPROVEMENT

General Fund—State Appropriation (FY 2016).	\$2,945,000
General Fund—State Appropriation (FY 2017).	\$2,944,000
TOTAL APPROPRIATION.	\$5,889,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the enterprise services account for payment of principal, interest, and financing expenses associated with the certificate of participation for the O'Brien building improvement, project number 20081007.

NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

OUTDOOR EDUCATION AND RECREATION ACCOUNT

General Fund—State Appropriation (FY 2016)	\$500,000
General Fund—State Appropriation (FY 2017)	\$500,000
TOTAL APPROPRIATION.	\$1,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for expenditure into the outdoor education and recreation account. If Engrossed Substitute Senate Bill No. 5843 (outdoor recreation) is not enacted by June 30, 2015, the amounts provided in this section shall lapse.

NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY PUBLIC**

HEALTH ASSISTANCE

General Fund—State Appropriation (FY 2016).	\$36,386,000
General Fund—State Appropriation (FY 2017).	\$36,386,000
TOTAL APPROPRIATION.	\$72,772,000

The appropriations in this section are subject to the following conditions and limitations: The state treasurer shall distribute the appropriations to the following counties and health districts in the amounts designated to support public health services, including public health nursing:

Health District	FY 2016	FY 2017	2015-17 Biennium
Adams County Health District	\$121,213	\$121,213	\$242,426

1	Asotin County Health District	\$159,890	\$159,890	\$319,780
2	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
3	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
4	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
5	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
6	Skamania County Health Department	\$111,327	\$111,327	\$222,654
7	Columbia County Health District	\$119,991	\$119,991	\$239,982
8	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
9	Garfield County Health District	\$93,154	\$93,154	\$186,308
10	Grant County Health District	\$297,761	\$297,761	\$595,522
11	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
12	Island County Health Department	\$255,224	\$255,224	\$510,448
13	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
14	Seattle-King County Department of Public Health	\$12,685,521	\$12,685,521	\$25,371,042
15	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
16	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
17	Klickitat County Health Department	\$153,784	\$153,784	\$307,568
18	Lewis County Health Department	\$263,134	\$263,134	\$526,268
19	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
20	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
21	Okanogan County Health District	\$169,882	\$169,882	\$339,764
22	Pacific County Health Department	\$169,075	\$169,075	\$338,150
23	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
24	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
25	Skagit County Health Department	\$449,745	\$449,745	\$899,490
26	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
27	Spokane County Health District	\$2,877,318	\$2,877,318	\$5,754,636
28	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
29	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
30	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
31	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
32	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602

1	Whitman County Health Department	\$189,355	\$189,355	\$378,710
2	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
3	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

4 NEW SECTION. **Sec. 711. BELATED CLAIMS**

5 The agencies and institutions of the state may expend moneys
6 appropriated in this act, upon approval of the office of financial
7 management, for the payment of supplies and services furnished to the
8 agency or institution in prior fiscal biennia.

9 NEW SECTION. **Sec. 712. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
10 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations for the law
13 enforcement officers' and firefighters' retirement system shall be
14 made on a monthly basis consistent with chapter 41.45 RCW, and the
15 appropriations for the judges and judicial retirement systems shall
16 be made on a quarterly basis consistent with chapters 2.10 and 2.12
17 RCW.

18 (1)(a) There is appropriated for state contributions to the law
19 enforcement officers' and firefighters' retirement system:

20	General Fund—State Appropriation (FY 2016)	. . . . .	\$65,350,000
21	General Fund—State Appropriation (FY 2017)	. . . . .	\$68,450,000
22	TOTAL APPROPRIATION.	. . . . .	\$133,800,000

23 (b) \$550,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$550,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for increased contribution rate
26 impacts of Substitute House Bill No. 1194 (death benefits/LEOFF,
27 WSPRS). If the bill is not enacted by June 30, 2015, the amounts
28 provided in this subsection shall lapse.

29 (2) There is appropriated for contributions to the judicial
30 retirement system:

31	General Fund—State Appropriation (FY 2016)	. . . . .	\$5,500,000
32	General Fund—State Appropriation (FY 2017)	. . . . .	\$5,300,000
33	Department of Retirement Systems Expense Account—State		
34	Appropriation.	. . . . .	\$8,000,000
35	TOTAL APPROPRIATION.	. . . . .	\$18,800,000

1 (3) There is appropriated for contributions to the judges'
 2 retirement system:

3	General Fund—State Appropriation (FY 2016).	\$501,000
4	General Fund—State Appropriation (FY 2017).	\$499,000
5	TOTAL APPROPRIATION.	\$1,000,000

6 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 7 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

8	General Fund—State Appropriation (FY 2016).	\$5,078,000
9	General Fund—State Appropriation (FY 2017).	\$5,078,000
10	TOTAL APPROPRIATION.	\$10,156,000

11 The appropriations in this section are subject to the following
 12 conditions and limitations: The appropriations in this section are
 13 provided solely for expenditure into the cleanup settlement account
 14 on July 1, 2015, and July 1, 2016, as repayment of moneys that were
 15 transferred to the state efficiency and restructuring account.

16 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 17 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

18	General Fund—State Appropriation (FY 2016).	\$600,000
19	General Fund—State Appropriation (FY 2017).	\$600,000
20	TOTAL APPROPRIATION.	\$1,200,000

21 The appropriations in this section are subject to the following
 22 conditions and limitations: The appropriations in this section are
 23 provided solely for expenditure into the common school construction
 24 account—state on July 1, 2015, and July 1, 2016, for an interest
 25 payment pursuant to RCW 90.38.130.

26 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 27 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

28	General Fund—State Appropriation (FY 2016).	\$300,000
29	General Fund—State Appropriation (FY 2017).	\$300,000
30	TOTAL APPROPRIATION.	\$600,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations: The appropriations in this section are
 33 provided solely for expenditure into the natural resources real
 34 property replacement account—state on July 1, 2015, and July 1, 2016,
 35 for an interest payment pursuant to RCW 90.38.130.

1 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **COMMUNICATION SERVICES REFORM**

3	General Fund—State Appropriation (FY 2016)	\$5,000,000
4	General Fund—State Appropriation (FY 2017).	\$5,000,000
5	TOTAL APPROPRIATION.	\$10,000,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations in this section are
8 provided solely for expenditure into the universal communications
9 services fund to fund the temporary universal communications services
10 program.

11 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

12 **FAMILY ASSESSMENT RESPONSE**

13	General Fund—State Appropriation (FY 2016)	\$4,759,000
14	General Fund—State Appropriation (FY 2017).	\$4,915,000
15	TOTAL APPROPRIATION.	\$9,674,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section are
18 provided solely for expenditure into the child and family
19 reinvestment account to support the implementation and maintenance of
20 the family assessment response within the department of social and
21 health services.

22 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

23 **CONTRIBUTIONS FOR STATE EMPLOYEE HEALTH INSURANCE**

24	General Fund—State Appropriation (FY 2016)	(\$18,839,000)
25	General Fund—State Appropriation (FY 2017)	\$6,654,000
26	General Fund—Federal Appropriation	(\$2,274,000)
27	General Fund—Private/Local Appropriation	(\$231,000)
28	Other Dedicated Funds Appropriation	(\$3,822,000)
29	TOTAL APPROPRIATION.	(\$18,512,000)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

- 32 (1) The appropriations in this section are provided solely to
33 adjust agency and institution appropriations to reflect the
34 reductions in the state employer funding rate for health insurance,
35 and decreased employer health insurance costs consistent with the

1 contribution rates included in sections 932, 933, and 938 of this
2 act.

3 (2) To facilitate the transfer of moneys from dedicated funds and
4 accounts, the state treasurer shall transfer sufficient moneys from
5 each dedicated fund or account to the special insurance contribution
6 adjustment revolving account in accordance with LEAP document
7 713-2015 B sections "State Represented Employee PEBB Rate," "State
8 Public Employee PEBB Rate," "Higher Education: Represented Employee
9 PEBB Rate," and "Higher Education: Public Employee PEBB Rate." The
10 office of financial management shall adjust allotments for all
11 agencies to reflect these adjusted appropriations.

12 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **CENTRAL TECHNOLOGY SERVICES**

14	General Fund—State Appropriation (FY 2016)	(\$45,000)
15	General Fund—State Appropriation (FY 2017)	(\$45,000)
16	General Fund—Federal Appropriation.	(\$16,000)
17	General Fund—Private/Local Appropriation.	\$4,000
18	Other Appropriated Funds.	(\$296,000)
19	TOTAL APPROPRIATION.	(\$398,000)

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section
22 reflect adjustments in agency appropriations related to corresponding
23 adjustments in the central technology services' billing authority.
24 The office of financial management shall adjust allotments in the
25 amounts specified, and to the state agencies specified in LEAP
26 omnibus document 92B-2015, dated May 28, 2015, and adjust
27 appropriation schedules accordingly.

28 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **SECRETARY OF STATE**

30	General Fund—State Appropriation (FY 2017)	\$4,000
31	General Fund—Federal Appropriation.	\$1,000
32	TOTAL APPROPRIATION.	\$5,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations in this section
35 reflect adjustments in agency appropriations related to corresponding
36 adjustments in the secretary of state's billing authority. The office
37 of financial management shall adjust allotments in the amounts

1 specified, and to the state agencies specified in LEAP omnibus
2 document 92C-2015, dated March 22, 2015, and adjust appropriation
3 schedules accordingly.

4 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **OFFICE OF THE STATE AUDITOR**

6	General Fund—State Appropriation (FY 2016)	\$85,000
7	General Fund—State Appropriation (FY 2017).	\$103,000
8	General Fund—Federal Appropriation.	\$56,000
9	General Fund—Private/Local Appropriation.	\$3,000
10	Other Appropriated Funds.	\$103,000
11	TOTAL APPROPRIATION.	\$350,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations in this section
14 reflect adjustments in agency appropriations related to corresponding
15 adjustments in the office of the state auditor's billing authority.
16 The office of financial management shall adjust allotments in the
17 amounts specified, and to the state agencies specified in LEAP
18 omnibus document 92D-2015, dated March 22, 2015, and adjust
19 appropriation schedules accordingly.

20 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
21 **OFFICE OF ATTORNEY GENERAL**

22	General Fund—State Appropriation (FY 2016)	\$2,316,000
23	General Fund—State Appropriation (FY 2017).	\$2,450,000
24	General Fund—Federal Appropriation.	\$816,000
25	General Fund—Private/Local Appropriation.	\$70,000
26	Other Appropriated Funds.	\$3,897,000
27	TOTAL APPROPRIATION.	\$9,549,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations in this section
30 reflect adjustments in agency appropriations related to corresponding
31 adjustments in the office of the attorney general's billing
32 authority. The office of financial management shall adjust allotments
33 in the amounts specified, and to the state agencies specified in LEAP
34 omnibus document 92E-2015, dated May 28, 2015, and adjust
35 appropriation schedules accordingly.

1 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **OFFICE OF THE CHIEF INFORMATION OFFICER**

3	General Fund—State Appropriation (FY 2016).	\$223,000
4	General Fund—State Appropriation (FY 2017).	\$246,000
5	General Fund—Federal Appropriation.	\$87,000
6	General Fund—Private/Local Appropriation.	\$10,000
7	Other Appropriated Funds.	\$292,000
8	TOTAL APPROPRIATION.	\$858,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section
11 reflect adjustments in agency appropriations related to corresponding
12 adjustments in the office of the chief information officer's billing
13 authority. The office of financial management shall adjust allotments
14 in the amounts specified, and to the state agencies specified in LEAP
15 omnibus document 92F-2015, dated March 22, 2015, and adjust
16 appropriation schedules accordingly.

17 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

18 **OFFICE OF ADMINISTRATIVE HEARINGS**

19	General Fund—State Appropriation (FY 2016)	\$214,000
20	General Fund—State Appropriation (FY 2017).	\$359,000
21	General Fund—Federal Appropriation.	\$200,000
22	General Fund—Private/Local Appropriation.	\$8,000
23	Other Appropriated Funds.	\$616,000
24	TOTAL APPROPRIATION.	\$1,397,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations in this section
27 reflect adjustments in agency appropriations related to the office of
28 administrative hearings. The office of financial management shall
29 adjust allotments in the amounts specified, and to the state agencies
30 specified in LEAP omnibus document 92G-2015, dated March 22, 2015,
31 and adjust appropriation schedules accordingly.

32 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

33 **DEPARTMENT OF ENTERPRISE SERVICES**

34	General Fund—State Appropriation (FY 2016)	\$1,118,000
35	General Fund—State Appropriation (FY 2017)	\$1,461,000
36	General Fund—Federal Appropriation	\$469,000

1	General Fund—Private/Local Appropriation	\$70,000
2	Other Appropriated Funds	\$1,992,000
3	TOTAL APPROPRIATION.	\$5,110,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section
6 reflect adjustments in agency appropriations related to corresponding
7 adjustments in the department of enterprise services' billing
8 authority. The office of financial management shall adjust allotments
9 in the amounts specified, and to the state agencies specified in LEAP
10 omnibus document 92K-2015, dated March 22, 2015, and adjust
11 appropriation schedules accordingly.

12 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **CORE FINANCIAL SYSTEMS REPLACEMENT**

14	General Fund—State Appropriation (FY 2016)	\$639,000
15	General Fund—State Appropriation (FY 2017)	\$908,000
16	General Fund—Federal Appropriation	\$308,000
17	General Fund—Private/Local Appropriation	\$38,000
18	Other Appropriated Funds	\$615,000
19	TOTAL APPROPRIATION.	\$2,508,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section
22 reflect adjustments in agency appropriations related to replacement
23 of the core financial system. The office of financial management
24 shall adjust allotments in the amounts specified, and to the state
25 agencies specified in LEAP omnibus document 92L-2015, dated March 22,
26 2015, and adjust appropriation schedules accordingly.

27 NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
28 **FLEET MANAGEMENT RATE REDUCTION**

29	General Fund—State Appropriation (FY 2016)	(\$151,000)
30	General Fund—State Appropriation (FY 2017)	(\$151,000)
31	General Fund—Federal Appropriation	(\$114,000)
32	General Fund—Private/Local Appropriation	(\$22,000)
33	Other Appropriated Funds	(\$272,000)
34	TOTAL APPROPRIATION.	(\$710,000)

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section

1 reflect adjustments in agency appropriations related to the
2 department of enterprise services' fleet management rate. The office
3 of financial management shall adjust allotments in the amounts
4 specified, and to the state agencies specified in LEAP omnibus
5 document 92P-2015, dated May 28, 2015, and adjust appropriation
6 schedules accordingly.

7 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **TIME, LEAVE, AND ATTENDANCE SYSTEM**

9	General Fund—State Appropriation (FY 2016)	\$3,562,000
10	General Fund—Federal Appropriation	\$2,000
11	General Fund—Private/Local Appropriation	\$91,000
12	Other Appropriated Funds	\$1,219,000
13	TOTAL APPROPRIATION.	\$4,874,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section
16 reflect adjustments in agency appropriations related completely to
17 retiring the existing certificate of participation for the time,
18 leave, and attendance information technology project. The office of
19 financial management shall adjust allotments in the amounts
20 specified, and to the state agencies specified in LEAP omnibus
21 document 92T-2015, dated May 28, 2015, and adjust appropriation
22 schedules accordingly.

23 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **SELF-INSURANCE LIABILITY PREMIUMS**

25	General Fund—State Appropriation (FY 2016)	(\$3,821,000)
26	General Fund—State Appropriation (FY 2017)	(\$3,839,000)
27	General Fund—Federal Appropriation	(\$1,134,000)
28	General Fund—Private/Local Appropriation	(\$12,000)
29	Other Appropriated Funds	(\$456,000)
30	TOTAL APPROPRIATION.	(\$9,262,000)

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations in this section
33 reflect adjustments in agency appropriations related to corresponding
34 adjustments in the billing authority related to self-insurance
35 liability premiums. The office of financial management shall adjust
36 allotments in the amounts specified, and to the state agencies

1 specified in LEAP omnibus document 92X-2015, dated May 28, 2015, and
2 adjust appropriation schedules accordingly.

3 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **LOCAL GOVERNMENT MARIJUANA ENFORCEMENT**

5	General Fund—State Appropriation (FY 2016)	\$6,000,000
6	General Fund—State Appropriation (FY 2017)	\$6,000,000
7	TOTAL APPROPRIATION.	\$12,000,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section are
10 provided solely for distribution to local governments pursuant to
11 section 1404 of Substitute House Bill No. 2136 (marijuana market
12 reforms). If the bill is not enacted by June 30, 2015, the amounts
13 provided in this section shall lapse.

14 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **AERONAUTICS ACCOUNT**

16	General Fund—State Appropriation (FY 2016)	\$318,000
17	General Fund—State Appropriation (FY 2017)	\$320,000
18	TOTAL APPROPRIATION.	\$638,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section
21 represent the general fund portion of aircraft excise tax revenue and
22 are provided solely for expenditure into the aeronautics account. It
23 is the intent of the legislature to continue this appropriation in
24 future biennia. Funds provided to the aeronautics account in this
25 section may only be used to fund the operation and administrative
26 expenses of the Washington state department of transportation
27 aviation airport aid grant program described in RCW 47.68.090.

28 NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **PARKLAND TRUST REVOLVING ACCOUNT**

30	General Fund—State Appropriation (FY 2016)	\$418,000
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31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for expenditure into the parkland trust revolving
34 account—state.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include: General Fund Appropriation for fire insurance premium distributions (\$9,286,000), General Fund Appropriation for public utility district excise tax distributions (\$56,598,000), General Fund Appropriation for prosecuting attorney distributions (\$6,345,000), General Fund Appropriation for boating safety and education distributions (\$4,000,000), General Fund Appropriation for other tax distributions (\$80,000), General Fund Appropriation for habitat conservation program distributions (\$3,608,000), Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies (\$3,135,000), Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution (\$140,000), Timber Tax Distribution Account Appropriation for distribution to "timber" counties (\$95,716,000), County Criminal Justice Assistance Appropriation (\$86,648,000), Municipal Criminal Justice Assistance Appropriation (\$33,601,000), City-County Assistance Account Appropriation for local government financial assistance distribution (\$23,630,000), Liquor Excise Tax Account Appropriation for liquor excise tax distribution (\$50,125,000), Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistribution effect of the sourcing law changes (\$47,558,000), Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation (\$7,911,000).

1	Columbia River Water Delivery Account Appropriation	
2	for the Spokane Tribe of Indians.	\$5,165,000
3	Liquor Revolving Account Appropriation for liquor	
4	profits distribution.	\$98,876,000
5	TOTAL APPROPRIATION.	\$532,422,000

6 The total expenditures from the state treasury under the
7 appropriations in this section shall not exceed the funds available
8 under statutory distributions for the stated purposes.

9 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
10 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

11	Impaired Driver Safety Account Appropriation.	\$2,156,000
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12 The appropriation in this section is subject to the following
13 conditions and limitations: The amount appropriated in this section
14 shall be distributed quarterly during the 2015-2017 fiscal biennium
15 in accordance with RCW 82.14.310. This funding is provided to
16 counties for the costs of implementing criminal justice legislation
17 including, but not limited to: Chapter 206, Laws of 1998 (drunk
18 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
19 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
20 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
21 interlock

22 violations); chapter 211, Laws of 1998 (DUI penalties); chapter
23 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
24 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
25 penalties); and chapter 215, Laws of 1998 (DUI provisions).

26 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
27 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

28	Impaired Driver Safety Account Appropriation.	\$1,437,000
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29 The appropriation in this section is subject to the following
30 conditions and limitations: The amount appropriated in this section
31 shall be distributed quarterly during the 2015-2017 fiscal biennium
32 to all cities ratably based on population as last determined by the
33 office of financial management. The distributions to any city that
34 substantially decriminalizes or repeals its criminal code after July
35 1, 1990, and that does not reimburse the county for costs associated
36 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
37 to the county in which the city is located. This funding is provided

1 to cities for the costs of implementing criminal justice legislation
 2 including, but not limited to: Chapter 206, Laws of 1998 (drunk
 3 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
 4 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
 5 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
 6 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
 7 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
 8 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
 9 penalties); and chapter 215, Laws of 1998 (DUI provisions).

10 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
 11 **FOR DISTRIBUTION**

12	General Fund Appropriation for federal flood control	
13	funds distribution.	\$70,000
14	General Fund Appropriation for federal grazing fees	
15	distribution.	\$834,000
16	Forest Reserve Fund Appropriation for federal forest	
17	reserve fund distribution.	\$20,153,000
18	TOTAL APPROPRIATION.	\$21,057,000

19 The total expenditures from the state treasury under the
 20 appropriations in this section shall not exceed the funds available
 21 under statutory distributions for the stated purposes.

22 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

23	State Treasurer's Service Account: For transfer to	
24	the state general fund, \$10,000,000 for fiscal	
25	year 2016 and \$10,000,000 for fiscal year 2017. . . .	\$20,000,000
26	General Fund: For transfer to the streamlined sales	
27	and use tax account, \$23,864,000	
28	for fiscal year 2016 and \$23,694,000	
29	for fiscal year 2017.	\$47,558,000
30	Tobacco Settlement Account: For transfer to the state	
31	general fund, in an amount not to exceed the	
32	actual amount of the annual base payment to the	
33	tobacco settlement account.	\$180,000,000
34	Tobacco Settlement Account: For transfer to the state	
35	general fund, in an amount not to exceed the	
36	actual remaining amount of the annual strategic	
37	contribution payment to the tobacco settlement	

1 account for fiscal year 2016. \$17,000,000
2 Tobacco Settlement Account: For transfer to the state
3 general fund, in an amount not to exceed the
4 actual remaining amount of the annual strategic
5 contribution payment to the tobacco settlement
6 account for fiscal year 2017. \$17,000,000
7 Tobacco Settlement Account: For transfer to the life
8 sciences discovery fund, from the amounts
9 deposited in the account that are attributable
10 to the annual strategic contribution payment
11 received in fiscal year 2016. \$9,500,000
12 Tobacco Settlement Account: For transfer to the life
13 sciences discovery fund, from the amounts
14 deposited in the account that are attributable
15 to the annual strategic contribution payment
16 received in fiscal year 2017. \$9,500,000
17 Aquatic Lands Enhancement Account: For transfer to
18 the marine resources stewardship trust account,
19 \$125,000 for fiscal year 2016. \$125,000
20 State Lottery Account: For transfer to Washington
21 opportunity pathways account, \$7,000,000
22 for fiscal year 2016 and \$7,000,000 for fiscal
23 year 2017. \$14,000,000
24 Performance Audits of Government Account: For
25 transfer to the state general fund, \$3,000,000
26 for fiscal year 2016 and \$3,000,000 for
27 fiscal year 2017. \$6,000,000
28 State Toxics Control Account: For transfer to the
29 clean up settlement account as repayment of the
30 loan provided in section 3022(2) chapter 2,
31 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
32 supplemental capital budget), \$643,000 for
33 fiscal year 2016 and \$643,000 for fiscal
34 year 2017. \$1,286,000
35 Aquatic Lands Enhancement Account: For transfer
36 to the clean up settlement account as repayment
37 of the loan provided in section 3022(2) chapter
38 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012
39 supplemental capital budget), \$643,000 for
40 fiscal year 2016 and \$643,000 for fiscal

1	year 2017.	\$1,286,000
2	Home Security Fund Account: For transfer to the	
3	transitional housing operating and rent account,	
4	\$7,500,000 for fiscal year 2016.	\$7,500,000
5	Liquor Revolving Fund: For transfer to the state	
6	general fund, \$3,000,000 for fiscal year 2016	
7	and \$3,000,000 for fiscal year 2017	\$6,000,000
8	Energy Freedom Account: For transfer to the state	
9	general fund for fiscal year 2016, an amount	
10	not to exceed the actual ending cash balance	
11	of the fund	\$3,300,000
12	Flood Control Assistance Account: For transfer to the	
13	state general fund, \$1,000,000 for fiscal year 2016	
14	and \$1,000,000 for fiscal year 2017.	\$2,000,000
15	Criminal Justice Treatment Account: For transfer to	
16	the state general fund, \$5,652,000 for fiscal	
17	year 2016 and \$5,651,000 for fiscal year 2017 . . .	\$11,303,000
18	Dedicated Marijuana Account: For transfer to the	
19	state general fund, \$24,833,000 for fiscal year	
20	2016 and \$75,175,000 for fiscal year 2017.	\$100,008,000

21 It is the intent of the legislature to continue to transfer the
22 excess balance from the criminal justice treatment account to the
23 state general fund in the 2017-2019 fiscal biennium, consistent with
24 policy in this omnibus appropriations act and in an amount not to
25 exceed the projected fund balance.

26 It is the intent of the legislature to continue to transfer the
27 excess balance from the state treasurer's service account to the
28 state general fund in the 2017-2019 fiscal biennium, consistent with
29 policy in this omnibus appropriations act and in an amount not to
30 exceed the projected fund balance.

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2013-2015 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 As a management tool to reduce costs and make more effective use
2 of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both that is cost neutral or results in cost savings
5 (including costs to the state pension systems) over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management, in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. Offers shall be reviewed and monitored jointly by the office
16 of financial management and the department of retirement systems.
17 Agencies are required to submit a report by the date established by
18 the office of financial management in the guidelines required in this
19 section, to the legislature and the office of financial management on
20 the outcome of their approved incentive program. The report should
21 include information on the details of the program including the
22 incentive payment amount for each participant, the total cost to the
23 state, and the projected or actual net dollar savings over the two
24 year period.

25 The department of retirement systems may collect from employers
26 the actuarial cost of any incentive provided under this program, or
27 any other incentive to retire provided by employers to members of the
28 state's pension systems, for deposit in the appropriate pension
29 account.

30 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
31 **IMPAIRED**

32 Nothing in this act prohibits the expenditure of any funds by an
33 agency or institution of the state for benefits guaranteed by any
34 collective bargaining agreement in effect on the effective date of
35 this section.

36 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

37 The following sections represent the results of the 2015-2017
38 collective bargaining process required under the provisions of

1 chapters 41.80, 41.56 and 74.39A RCW. Provisions of the collective
2 bargaining agreements contained in sections 908 through 938 of this
3 act are described in general terms. Only major economic terms are
4 included in the descriptions. These descriptions do not contain the
5 complete contents of the agreements. The collective bargaining
6 agreements contained in Part IX of this act may also be funded by
7 expenditures from nonappropriated accounts. If positions are funded
8 with lidded grants or dedicated fund sources with insufficient
9 revenue, additional funding from other sources is not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11	General Fund—State Appropriation (FY 2016)	\$25,342,000
12	General Fund—State Appropriation (FY 2017)	\$39,141,000
13	General Fund—Federal Appropriation	\$28,224,000
14	General Fund—Private/Local Appropriation	\$2,457,000
15	Dedicated Funds and Accounts Appropriation	\$42,913,000
16	TOTAL APPROPRIATION.	\$138,077,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: An agreement has been reached between the
19 governor and the Washington federation of state employees general
20 government under the provisions of chapter 41.80 RCW for the
21 2015-2017 fiscal biennium. Funding is provided for a three percent
22 general wage increase effective July 1, 2015, and a one and eight-
23 tenths percent general wage increase or a one percent general wage
24 increase plus twenty dollars per month, whichever is greater,
25 effective July 1, 2016. The agreement also includes and funding is
26 provided for salary adjustments for targeted job classifications,
27 assignment pay for targeted job classifications, hazard pay for
28 designated night crews, and geographic pay for designated areas.
29 Appropriations for state agencies are increased by the amounts
30 specified in LEAP omnibus document 713-2015B to fund the provisions
31 of this agreement.

32 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WPEA**

33	General Fund—State Appropriation (FY 2016)	\$3,015,000
34	General Fund—State Appropriation (FY 2017)	\$4,397,000
35	General Fund—Federal Appropriation	\$466,000
36	General Fund—Private/Local Appropriation	\$2,000
37	Dedicated Funds and Accounts Appropriation	\$4,068,000

1 TOTAL APPROPRIATION. \$11,948,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: An agreement has been reached between the
4 governor and the Washington public employees association general
5 government under the provisions of chapter 41.80 RCW for the
6 2015-2017 fiscal biennium. Funding is provided for a three percent
7 general wage increase effective July 1, 2015, and a one and eight-
8 tenths percent general wage increase or a one percent general wage
9 increase plus twenty dollars per month, whichever is greater,
10 effective July 1, 2016. The agreement also includes and funding is
11 provided for salary adjustments for targeted job classifications.
12 Appropriations for state agencies are increased by the amounts
13 specified in LEAP omnibus document 713-2015B to fund the provisions
14 of this agreement.

15 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—**
16 **COALITION OF UNIONS**

17 General Fund—State Appropriation (FY 2016) \$1,632,000
18 General Fund—State Appropriation (FY 2017) \$2,106,000
19 General Fund—Federal Appropriation \$728,000
20 General Fund—Private/Local Appropriation \$161,000
21 Dedicated Funds and Accounts Appropriation \$2,578,000
22 TOTAL APPROPRIATION. \$7,205,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: An agreement has been reached between the
25 governor and the coalition of unions under the provisions of chapter
26 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for
27 a three percent general wage increase effective July 1, 2015, and a
28 one and eight-tenths percent general wage increase or a one percent
29 general wage increase plus twenty dollars per month, whichever is
30 greater, effective July 1, 2016. The agreement also includes and
31 funding is provided for salary adjustments for targeted job
32 classifications and annual payments for board certified psychiatrists
33 and physicians. Appropriations for state agencies are increased by
34 the amounts specified in LEAP omnibus document 713-2015B to fund the
35 provisions of this agreement.

36 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

37 General Fund—State Appropriation (FY 2016) \$605,000

1 pay. Appropriations for state agencies are increased by the amounts
2 specified in LEAP omnibus document 713-2015B to fund the provisions
3 of this agreement.

4 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—WFSE**
5 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

6 An agreement has been reached between the governor and the
7 Washington federation of state employees community college coalition
8 under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal
9 biennium. Funding is provided for a three percent general wage
10 increase effective July 1, 2015, and a one and eight-tenths percent
11 general wage increase or a one percent general wage increase plus
12 twenty dollars per month, whichever is greater, effective July 1,
13 2016. The agreement also includes and funding is provided for salary
14 adjustments for targeted job classifications.

15 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—WPEA**
16 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

17 An agreement has been reached between the governor and the
18 Washington public employees association community college coalition
19 under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal
20 biennium. Funding is provided for a three percent general wage
21 increase effective July 1, 2015, and a one and eight-tenths percent
22 general wage increase or a one percent general wage increase plus
23 twenty dollars per month, whichever is greater, effective July 1,
24 2016. The agreement also includes and funding is provided for salary
25 adjustments for targeted job classifications.

26 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WSP**
27 **TROOPERS ASSOCIATION**

28	General Fund—State Appropriation (FY 2016)	\$369,000
29	General Fund—State Appropriation (FY 2017)	\$539,000
30	General Fund—Federal Appropriation	\$15,000
31	General Fund—Private/Local Appropriation	\$44,000
32	Vehicle License Fraud Account—State Appropriation.	\$29,000
33	TOTAL APPROPRIATION.	\$996,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: An agreement has been reached between the
36 governor and the Washington state patrol troopers association through

1 an interest arbitration decision under the provisions of chapter
2 41.56 RCW for the 2015-2017 fiscal biennium. Funding is provided for
3 the awarded seven percent general wage increase effective July 1,
4 2015, and a three percent general wage increase effective July 1,
5 2016. Funding is also provided for a three percent specialty pay for
6 breath alcohol concentration technicians. Appropriations for state
7 agencies are increased by the amounts specified in LEAP omnibus
8 document 713-2015B to fund the provisions of this agreement.

9 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WSP**
10 **LIEUTENANTS ASSOCIATION**

11	General Fund—State Appropriation (FY 2016)	\$52,000
12	General Fund—State Appropriation (FY 2017)	\$107,000
13	TOTAL APPROPRIATION.	\$159,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: An agreement has been reached between the
16 governor and the Washington state patrol lieutenants association
17 through an interest arbitration decision under the provisions of
18 chapter 41.56 RCW for the 2015-2017 fiscal biennium. Funding is
19 provided for the awarded five percent general wage increase effective
20 July 1, 2015, and a five percent general wage increase effective July
21 1, 2016. Funding is also provided to increase annual clothing
22 allowance and increase in accumulated holiday credits. Appropriations
23 for state agencies are increased by the amounts specified in LEAP
24 omnibus document 713-2015B to fund the provisions of this agreement.

25 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
26 **VALLEY COMMUNITY COLLEGE—WPEA**

27 An agreement has been reached between Yakima Valley Community
28 College and the Washington public employees association under the
29 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
30 Funding is provided for a three percent general wage increase
31 effective July 1, 2015, and a one and eight-tenths percent general
32 wage increase or a one percent general wage increase plus twenty
33 dollars per month, whichever is greater, effective July 1, 2016. The
34 agreement also includes and funding is provided for salary
35 adjustments for targeted job classifications, an hourly increase in
36 shift differential pay, and a one-time settlement incentive pay of
37 two and one-half percent of anticipated salary per year.

1 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
2 **COLLEGE—WPEA**

3 An agreement has been reached between Highline college and the
4 Washington public employees association under the provisions of
5 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
6 provided for a three percent general wage increase effective July 1,
7 2015, and a one and eight-tenths percent general wage increase or a
8 one percent general wage increase plus twenty dollars per month,
9 whichever is greater, effective July 1, 2016. The agreement also
10 includes and funding is provided for two additional personal leave
11 days per year, an hourly increase in shift differential pay, and a
12 one-time signing incentive.

13 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—THE**
14 **EVERGREEN STATE COLLEGE—WFSE**

15 An agreement has been reached between The Evergreen State College
16 and the Washington federation of state employees under the provisions
17 of chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
18 provided for a three percent general wage increase effective July 1,
19 2015, and a one and eight-tenths percent general wage increase or a
20 one percent general wage increase plus twenty dollars per month,
21 whichever is greater, effective July 1, 2016. The agreement also
22 includes and funding is provided for salary adjustments for targeted
23 job classifications, assignment pay for specified job classes,
24 additional steps to the vacation accrual schedules, and a rate re-
25 opener if specified conditions exist.

26 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
27 **WASHINGTON UNIVERSITY—WFSE**

28 An agreement has been reached between the Western Washington
29 University and the Washington federation of state employees under the
30 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
31 Funding is provided for a three percent general wage increase
32 effective July 1, 2015, and a one and eight-tenths percent general
33 wage increase effective July 1, 2016. The agreement also includes and
34 funding is provided for implementation of the salary survey to
35 twenty-five percent of the prevailing wage, and for increases to
36 targeted job classifications.

1 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
2 **WASHINGTON UNIVERSITY—PSE**

3 An agreement has been reached between the Western Washington
4 University and the public schools employees under the provisions of
5 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
6 provided for a three percent general wage increase effective July 1,
7 2015, and a one and eight-tenths percent general wage increase
8 effective July 1, 2016. The agreement also includes and funding is
9 provided for implementation of the salary survey to twenty-five
10 percent of the prevailing wage, and for increases to targeted job
11 classifications.

12 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
13 **WASHINGTON UNIVERSITY—WFSE**

14 An agreement has been reached between Eastern Washington
15 University and the Washington federation of state employees under the
16 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
17 Funding is provided for a three percent general wage increase
18 effective July 1, 2015, and a one and eight-tenths percent general
19 wage increase or a one percent general wage increase plus eleven
20 cents per hour, whichever is greater, effective July 1, 2016. The
21 agreement also includes and funding is provided for salary
22 adjustments for targeted job classifications, a wage increase for
23 employees earning less than fifteen dollars per hour, and a one
24 hundred fifty dollar signing bonus.

25 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
26 **WASHINGTON UNIVERSITY—WFSE**

27 An agreement has been reached between Central Washington
28 University and the Washington federation of state employees under the
29 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
30 Funding is provided for a two percent increase in base wages
31 effective July 1, 2015, and a one and eight-tenths percent increase
32 in base wages effective July 1, 2016. The agreement also includes and
33 funding is provided for a two and one-half of one percent salary
34 adjustment for targeted job classifications, an extension of call
35 back pay to law enforcement officers, an increase in law enforcement
36 officer footwear reimbursement, and an increase in the hourly rate
37 for shift premium.

1 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
2 **WASHINGTON UNIVERSITY—PSE**

3 An agreement has been reached between Central Washington
4 University and the public schools employees under the provisions of
5 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
6 provided for a two percent increase in base wages effective July 1,
7 2015, and a one and eight-tenths percent increase in base wages
8 effective July 1, 2016. The agreement also includes and funding is
9 provided for a two and one-half of one percent salary adjustment for
10 targeted job classifications and an increase in standby pay rate.

11 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**
12 **UNIVERSITY OF WASHINGTON—WFSE**

13 An agreement has been reached between the University of
14 Washington and the Washington federation of state employees under the
15 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
16 Funding is provided for a three percent general wage increase
17 effective July 1, 2015, and a two percent general wage increase
18 effective July 1, 2016. The agreement also includes and funding is
19 provided for market adjustments for targeted job classifications, an
20 adjustment to the minimum pay step, and targeted incentive and
21 longevity pay for police management staff.

22 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—**
23 **UNIVERSITY OF WASHINGTON—SEIU 925**

24 An agreement has been reached between the University of
25 Washington and the service employees Washington federation of state
26 employees under the provisions of chapter 41.80 RCW for the 2015-2017
27 fiscal biennium. Funding is provided for a three percent general wage
28 increase effective July 1, 2015, and a two percent general wage
29 increase effective July 1, 2016. The agreement also includes and
30 funding is provided for salary and market adjustments for targeted
31 job classifications, and an adjustment to the minimum pay rate.

32 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—**
33 **WASHINGTON STATE UNIVERSITY—WFSE**

34 An agreement has been reached between the Washington State
35 University and the Washington federation of state employees under the
36 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.

1 Funding is provided for a three percent general wage increase
2 effective July 1, 2015, and a one and eight-tenths percent general
3 wage increase effective July 1, 2016.

4 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—**
5 **WASHINGTON STATE UNIVERSITY—PSE**

6 An agreement has been reached between the Washington State
7 University and the public schools employees under the provisions of
8 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
9 provided for a three percent general wage increase effective July 1,
10 2015, and a one and eight-tenths percent general wage increase or a
11 one percent general wage increase plus twenty dollars per month,
12 whichever is greater, effective July 1, 2016.

13 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—**
14 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD**

15 An agreement has been reached between the Washington State
16 University and the WSU Police Guild under the provisions of chapter
17 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for
18 a three percent general wage increase effective July 1, 2015, and a
19 one and eight-tenths percent general wage increase effective July 1,
20 2016.

21 NEW SECTION. **Sec. 932. COMPENSATION—REPRESENTED EMPLOYEES—**
22 **SUPER COALITION—INSURANCE BENEFITS**

23 An agreement has been reached for the 2015-2017 fiscal biennium
24 between the governor and the health care super coalition under the
25 provisions of chapter 41.80 RCW. Appropriations in this act for state
26 agencies, including institutions of higher education, and the
27 appropriations in section 718 of this act are sufficient to implement
28 the provisions of the 2015-2017 collective bargaining agreement and
29 are subject to the following conditions and limitations:

30 (1)(a) The monthly employer funding rate for insurance benefit
31 premiums, public employees' benefits board administration, and the
32 uniform medical plan shall not exceed \$840 per eligible employee for
33 fiscal year 2016. For fiscal year 2017, the monthly employer funding
34 rate shall not exceed \$894 per eligible employee.

35 (b) Except as provided by the parties' health care agreement, in
36 order to achieve the level of funding provided for health benefits,

1 the public employees' benefits board shall require any or all of the
2 following: Employee premium copayments, increases in point-of-service
3 cost sharing, the implementation of managed competition, or make
4 other changes to benefits consistent with RCW 41.05.065. Beginning
5 January 1, 2016, the board shall collect a twenty-five dollar per
6 month surcharge payment from members who use tobacco products and a
7 surcharge payment of not less than fifty dollars per month from
8 members who cover a spouse or domestic partner where the spouse or
9 domestic partner has chosen not to enroll in another employer-based
10 group health insurance that has benefits and premiums with an
11 actuarial value of not less than 95 percent of the actuarial value of
12 the public employees' benefits board plan with the largest
13 enrollment. The surcharge payment shall be collected in addition to
14 the member premium payment.

15 (c) The health care authority shall deposit any moneys received
16 on behalf of the uniform medical plan as a result of rebates on
17 prescription drugs, audits of hospitals, subrogation payments, or any
18 other moneys recovered as a result of prior uniform medical plan
19 claims payments, into the public employees' and retirees' insurance
20 account to be used for insurance benefits. Such receipts shall not be
21 used for administrative expenditures.

22 (2) The health care authority, subject to the approval of the
23 public employees' benefits board, shall provide subsidies for health
24 benefit premiums to eligible retired or disabled public employees and
25 school district employees who are eligible for medicare, pursuant to
26 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
27 up to \$150.00 per month.

28 (3) All savings resulting from reduced claim costs or other
29 factors identified after June 1, 2015, must be reserved for funding
30 employee health benefits in the 2017-2019 fiscal biennium.

31 NEW SECTION. **Sec. 933. COMPENSATION—REPRESENTED EMPLOYEES**
32 **OUTSIDE SUPER COALITION—INSURANCE BENEFITS**

33 Appropriations for state agencies in this act, and the
34 appropriations in section 718 of this act, are sufficient for
35 represented employees outside the super coalition for health
36 benefits, and are subject to the following conditions and
37 limitations:

38 (1)(a) The monthly employer funding rate for insurance benefit
39 premiums, public employees' benefits board administration, and the

1 uniform medical plan shall not exceed \$840 per eligible employee for
2 fiscal year 2016. For fiscal year 2017, the monthly employer funding
3 rate shall not exceed \$894 per eligible employee.

4 (b) In order to achieve the level of funding provided for health
5 benefits, the public employees' benefits board shall require any or
6 all of the following: Employee premium copayments, increases in
7 point-of-service cost sharing, the implementation of managed
8 competition, or make other changes to benefits consistent with RCW
9 41.05.065. Beginning January 1, 2016, the board shall collect a
10 twenty-five dollar per month surcharge payment from members who use
11 tobacco products and a surcharge payment of not less than fifty
12 dollars per month from members who cover a spouse or domestic partner
13 where the spouse or domestic partner has chosen not to enroll in
14 another employer-based group health insurance that has benefits and
15 premiums with an actuarial value of not less than 95 percent of the
16 actuarial value of the public employees' benefits board plan with the
17 largest enrollment. The surcharge payment shall be collected in
18 addition to the member premium payment.

19 (c) The health care authority shall deposit any moneys received
20 on behalf of the uniform medical plan as a result of rebates on
21 prescription drugs, audits of hospitals, subrogation payments, or any
22 other moneys recovered as a result of prior uniform medical plan
23 claims payments, into the public employees' and retirees' insurance
24 account to be used for insurance benefits. Such receipts shall not be
25 used for administrative expenditures.

26 (2) The health care authority, subject to the approval of the
27 public employees' benefits board, shall provide subsidies for health
28 benefit premiums to eligible retired or disabled public employees and
29 school district employees who are eligible for medicare, pursuant to
30 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
31 up to \$150.00 per month.

32 (3) All savings resulting from reduced claim costs or other
33 factors identified after June 1, 2015, must be reserved for funding
34 employee health benefits in the 2017-2019 fiscal biennium.

35 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT FOR**
36 **NONSTATE EMPLOYEES—LANGUAGE ACCESS PROVIDERS WFSE**

37 An agreement has been reached between the governor and the
38 Washington federation of state employees for the language access
39 providers under the provisions of chapter 41.56 RCW for the 2015-2017

1 fiscal biennium. The state will no longer pay for mileage related to
2 appointments in exchange for a general rate increase of three dollars
3 and fifty cents per hour, which results in no increased expenditures.
4 In addition, funding is provided for a rate increase of one dollar
5 and ten cents per hour effective July 1, 2015, and a rate increase of
6 ninety cents per hour effective July 1, 2016.

7 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT FOR**
8 **NONSTATE EMPLOYEES—SEIU HEALTHCARE 775NW HOMECARE WORKERS**

9 An agreement has been reached between the governor and the
10 service employees international union healthcare 775nw under the
11 provisions of chapter 74.39A and 41.56 RCW for the 2015-2017 fiscal
12 biennium. Funding is provided for increases to wages and pay
13 differentials, contributions to a retirement benefit, and
14 contributions to health care. Funding is also provided for increased
15 contributions for training related obligations.

16 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT FOR**
17 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

18 An agreement has been reached between the governor and the
19 service employees international union local 925 through an interest
20 arbitration decision and under the provisions of chapter 41.56 RCW
21 for the 2015-2017 fiscal biennium. Funding is provided for the
22 awarded base rate increases and a two percent enhanced rate for
23 license-exempt providers who complete additional training. The
24 agreement also includes an increased non-standard hours bonus with an
25 increased cap, increased health care funding, and an extension of
26 tiered reimbursement rates.

27 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT FOR**
28 **NONSTATE EMPLOYEES—WSRCC ADULT FAMILY HOMES**

29 An agreement has been reached between the governor and the
30 Washington state residential care council through an interest
31 arbitration award and under the provisions of chapter 41.56 RCW for
32 the 2015-2017 fiscal biennium. Funding is provided for the awarded
33 five percent daily rate increase effective July 1, 2015, and a five
34 percent daily rate increase effective July 1, 2016. Funding is also
35 provided for a five-year meaningful home-based activities pilot
36 program.

1 NEW SECTION. **Sec. 938. COMPENSATION—NONREPRESENTED EMPLOYEES—**
2 **INSURANCE BENEFITS**

3 Appropriations for state agencies, and the appropriations in
4 section 718, in this act are sufficient for nonrepresented state
5 employee health benefits for state agencies, including institutions
6 of higher education, and are subject to the following conditions and
7 limitations:

8 (1)(a) The monthly employer funding rate for insurance benefit
9 premiums, public employees' benefits board administration, and the
10 uniform medical plan, shall not exceed \$840 per eligible employee for
11 fiscal year 2016. For fiscal year 2017, the monthly employer funding
12 rate shall not exceed \$894 per eligible employee.

13 (b) In order to achieve the level of funding provided for health
14 benefits, the public employees' benefits board shall require or make
15 any or all of the following: Employee premium copayments, increases
16 in point-of-service cost sharing, the implementation of managed
17 competition, or make other changes to benefits consistent with RCW
18 41.05.065. Beginning January 1, 2016, the board shall collect a
19 twenty-five dollar per month surcharge payment from members who use
20 tobacco products and a surcharge payment of not less than fifty
21 dollars per month from members who cover a spouse or domestic partner
22 where the spouse or domestic partner has chosen not to enroll in
23 another employer-based group health insurance that has benefits and
24 premiums with an actuarial value of not less than 95 percent of the
25 actuarial value of the public employees' benefits board plan with the
26 largest enrollment. The surcharge payment shall be collected in
27 addition to the member premium payment.

28 (c) The health care authority shall deposit any moneys received
29 on behalf of the uniform medical plan as a result of rebates on
30 prescription drugs, audits of hospitals, subrogation payments, or any
31 other moneys recovered as a result of prior uniform medical plan
32 claims payments, into the public employees' and retirees' insurance
33 account to be used for insurance benefits. Such receipts shall not be
34 used for administrative expenditures.

35 (2) The health care authority, subject to the approval of the
36 public employees' benefits board, shall provide subsidies for health
37 benefit premiums to eligible retired or disabled public employees and
38 school district employees who are eligible for medicare, pursuant to
39 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
40 up to \$150 per month.

(3) Technical colleges, school districts, and educational service districts shall remit to the health care authority for deposit into the public employees' and retirees' insurance account established in RCW 41.05.120 the following amounts:

(a) For each full-time employee, \$65.25 per month beginning September 1, 2015, and \$70.45 beginning September 1, 2016; and

(b) For each part-time employee, who at the time of the remittance is employed in an eligible position as defined in RCW 41.32.010 or 41.40.010 and is eligible for employer fringe benefit contributions for basic benefits, \$65.25 each month beginning September 1, 2015, and \$70.45 beginning September 1, 2016, prorated by the proportion of employer fringe benefit contributions for a full-time employee that the part-time employee receives. The remittance requirements specified in this subsection (3) shall not apply to employees of a technical college, school district, or educational service district who purchase insurance benefits through contracts with the health care authority.

(4) All savings resulting from reduced claim costs or other factors identified after June 1, 2015, must be reserved for funding employee health benefits in the 2017-2019 fiscal biennium.

NEW SECTION. Sec. 939. GENERAL WAGE INCREASES

General Fund—State Appropriation (FY 2016)	\$14,051,000
General Fund—State Appropriation (FY 2017)	\$22,702,000
General Fund—Federal Appropriation	\$9,034,000
General Fund—Private/Local Appropriation	\$866,000
Dedicated Funds and Accounts Appropriation	\$24,757,000
TOTAL APPROPRIATION.	\$71,410,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided for state agency employee compensation for employees who are not represented or who bargain under statutory authority other than chapter 41.80 or 47.64 RCW, or RCW 41.56.473 or 41.56.475 is sufficient for general wage increases.

(2) Funding is provided for a three percent general wage increase effective July 1, 2015, for all classified employees, as specified in subsection (1) of this section, employees in the Washington management service, and exempt employees under the jurisdiction of the office of financial management. The appropriations are also

1 sufficient to fund a three percent salary increase effective July 1,
2 2015, for executive, legislative, and judicial branch employees
3 exempt from merit system rules, whose maximum salaries are not set by
4 the commission on salaries for elected officials.

5 (3) Funding is provided for a general wage increase of one and
6 eight-tenths percent or a one percent general wage increase plus
7 twenty dollars per month, whichever is greater, effective July 1,
8 2016, for all classified employees, as specified in subsection (1) of
9 this section, employees in the Washington management service, and
10 exempt employees under the jurisdiction of the office of financial
11 management. The appropriations are also sufficient to fund a one and
12 eight-tenths percent salary increase effective July 1, 2016, for
13 executive, legislative, and judicial branch employees exempt from
14 merit system rules whose maximum salaries are not set by the
15 commission on salaries for elected officials. Appropriations for
16 state agencies are increased by the amounts specified in LEAP omnibus
17 document 713-2015B to fund the provisions of this agreement.

18 NEW SECTION. **Sec. 940. INITIATIVE 732 COST-OF-LIVING INCREASES**

19 General Fund—State Appropriation (FY 2016) (\$61,000)
20 General Fund—State Appropriation (FY 2017) (\$105,000)
21 TOTAL APPROPRIATION. (\$166,000)

22 Part 9 of this act authorizes general wage increases for general
23 government state employees covered by Initiative Measure No. 732. The
24 general wage increases are inclusive of the annual cost-of-living
25 adjustments required under Initiative Measure No. 732. Appropriations
26 for state agencies are adjusted by the amounts specified in LEAP
27 omnibus document 713-2015B to reflect the inclusion of these amounts
28 in other authorized salary increases.

29 NEW SECTION. **Sec. 941. TARGETED COMPENSATION INCREASES**

30 General Fund—State Appropriation (FY 2016) \$889,000
31 General Fund—State Appropriation (FY 2017) \$893,000
32 General Fund—Federal Appropriation \$600,000
33 General Fund—Private/Local Appropriation \$34,000
34 Dedicated Funds and Accounts Appropriation \$2,459,000
35 TOTAL APPROPRIATION. \$4,875,000

36 The appropriations in this section are subject to the following
37 conditions and limitations: Funding is also provided for salary

1 adjustments for targeted job classifications as specified by the
2 office of financial management of classified state employees, except
3 those represented by a collective bargaining unit under chapters
4 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. Appropriations
5 for state agencies are increased by the amounts specified in LEAP
6 omnibus document 713-2015B to fund the provisions of this agreement.

7 NEW SECTION. **Sec. 942. COMPENSATION—REVISE PENSION CONTRIBUTION**
8 **RATES**

9 The appropriations for school districts and state agencies,
10 including institutions of higher education are subject to the
11 following conditions and limitations: Appropriations are adjusted to
12 reflect changes to agency appropriations to reflect pension
13 contribution rates adopted by the pension funding council and the law
14 enforcement officers' and firefighters' retirement system plan 2
15 board.

16 NEW SECTION. **Sec. 943. ACQUISITION OF INFORMATION TECHNOLOGY**
17 **PROJECTS THROUGH FINANCIAL CONTRACTS**

18 (1) Financial contracts for the acquisition of the information
19 technology projects authorized in this section must be approved
20 jointly by the office of the financial management and the office of
21 the chief information officer. Information technology projects funded
22 under this section shall meet the following requirements:

23 (a) The project reduces costs and achieves economies of scale by
24 leveraging statewide investments in systems and data and other common
25 or enterprise-wide solutions within and across state agencies;

26 (b) The project begins or continues replacement of legacy
27 information technology systems and replacing these systems with
28 modern and more efficient information technology systems;

29 (c) The project improves the ability of an agency to recover from
30 major disaster;

31 (d) The project provides future savings and efficiencies for an
32 agency through reduced operating costs, improved customer service, or
33 increased revenue collections; and

34 (e) Preference for project approval must be given to an agency
35 that has prior approval from the office of the chief information
36 officer, an approved business plan, and where the primary hurdle to
37 project funding is the lack of funding capacity.

1 (2) The following state agencies may enter into financial
2 contracts to finance expenditures for the acquisition and
3 implementation of the following information technology projects for
4 up to the respective amounts indicated, plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW: \$61,500,000 for the
6 department of revenue to continue replacement of the taxpayer legacy
7 system.

8 (3) Expenditures made by an agency for one of the indicated
9 purposes before the issue date of the authorized financial contract
10 and any certificates of participation therein are intended to be
11 reimbursed from proceeds of the financial contract and any
12 certificates of participation therein to the extent provided in the
13 agency's financing plan approved by the state finance committee.

14 **Sec. 944.** RCW 28B.15.069 and 2013 2nd sp.s. c 4 s 959 are each
15 amended to read as follows:

16 (1) The building fee for each academic year shall be a percentage
17 of total tuition fees. This percentage shall be calculated by the
18 office of financial management and be based on the actual percentage
19 the building fee is of total tuition for each tuition category in the
20 1994-95 academic year, rounded up to the nearest half percent.

21 (2) The governing boards of each institution of higher education,
22 except for the technical colleges, shall charge to and collect from
23 each student a services and activities fee. A governing board may
24 increase the existing fee annually, consistent with budgeting
25 procedures set forth in RCW 28B.15.045, by a percentage not to exceed
26 the annual percentage increase in student tuition fees for resident
27 undergraduate students: PROVIDED, That such percentage increase shall
28 not apply to that portion of the services and activities fee
29 previously committed to the repayment of bonded debt. These rate
30 adjustments may exceed the fiscal growth factor. For the
31 ((2013-2015)) 2015-2017 fiscal biennium, each governing board is
32 authorized to increase the services and activities fees by amounts
33 judged reasonable and necessary by the services and activities fee
34 committee and the governing board consistent with the budgeting
35 procedures set forth in RCW 28B.15.045. The services and activities
36 fee committee provided for in RCW 28B.15.045 may initiate a request
37 to the governing board for a fee increase.

38 (3) Tuition and services and activities fees consistent with
39 subsection (2) of this section shall be set by the state board for

1 community and technical colleges for community college summer school
2 students unless the community college charges fees in accordance with
3 RCW 28B.15.515.

4 (4) Subject to the limitations of RCW 28B.15.910, each governing
5 board of a community college may charge such fees for ungraded
6 courses, noncredit courses, community services courses, and self-
7 supporting courses as it, in its discretion, may determine,
8 consistent with the rules of the state board for community and
9 technical colleges.

10 (5) The governing board of a college offering an applied
11 baccalaureate degree program under RCW 28B.50.810 may charge tuition
12 fees for those courses above the associate degree level at rates
13 consistent with rules adopted by the state board for community and
14 technical colleges, not to exceed tuition fee rates at the regional
15 universities.

16 **Sec. 945.** RCW 28B.50.140 and 2014 c 158 s 1 are each amended to
17 read as follows:

18 Each board of trustees:

19 (1) Shall operate all existing community and technical colleges
20 in its district;

21 (2) Shall create comprehensive programs of community and
22 technical college education and training and maintain an open-door
23 policy in accordance with the provisions of RCW 28B.50.090(3);

24 (3) Shall employ for a period to be fixed by the board a college
25 president for each community and technical college and, may appoint a
26 president for the district, and fix their duties and compensation,
27 which may include elements other than salary. Compensation under this
28 subsection shall not affect but may supplement retirement, health
29 care, and other benefits that are otherwise applicable to the
30 presidents as state employees. The board shall also employ for a
31 period to be fixed by the board members of the faculty and such other
32 administrative officers and other employees as may be necessary or
33 appropriate and fix their salaries and duties. Except for increments
34 provided with local resources during the 2015-2017 fiscal biennium,
35 compensation and salary increases under this subsection shall not
36 exceed the amount or percentage established for those purposes in the
37 state appropriations act by the legislature as allocated to the board
38 of trustees by the state board for community and technical colleges.
39 The state board for community and technical colleges shall adopt

1 rules defining the permissible elements of compensation under this
2 subsection;

3 (4) May establish, in accordance with RCW 28B.77.080, new
4 facilities as community needs and interests demand. However, the
5 authority of boards of trustees to purchase or lease major off-campus
6 facilities shall be subject to the approval of the student
7 achievement council pursuant to RCW 28B.77.080;

8 (5) May establish or lease, operate, equip and maintain
9 dormitories, food service facilities, bookstores and other self-
10 supporting facilities connected with the operation of the community
11 and technical college;

12 (6) May, with the approval of the college board, borrow money and
13 issue and sell revenue bonds or other evidences of indebtedness for
14 the construction, reconstruction, erection, equipping with permanent
15 fixtures, demolition and major alteration of buildings or other
16 capital assets, and the acquisition of sites, rights-of-way,
17 easements, improvements or appurtenances, for dormitories, food
18 service facilities, and other self-supporting facilities connected
19 with the operation of the community and technical college in
20 accordance with the provisions of RCW 28B.10.300 through 28B.10.330
21 where applicable;

22 (7) May establish fees and charges for the facilities authorized
23 hereunder, including reasonable rules and regulations for the
24 government thereof, not inconsistent with the rules of the college
25 board; each board of trustees operating a community and technical
26 college may enter into agreements, subject to rules of the college
27 board, with owners of facilities to be used for housing regarding the
28 management, operation, and government of such facilities, and any
29 board entering into such an agreement may:

30 (a) Make rules for the government, management and operation of
31 such housing facilities deemed necessary or advisable; and

32 (b) Employ necessary employees to govern, manage and operate the
33 same;

34 (8) May receive such gifts, grants, conveyances, devises and
35 bequests of real or personal property from private sources, as may be
36 made from time to time, in trust or otherwise, whenever the terms and
37 conditions thereof will aid in carrying out the community and
38 technical college programs as specified by law and the rules of the
39 state college board; sell, lease or exchange, invest or expend the
40 same or the proceeds, rents, profits and income thereof according to

1 the terms and conditions thereof; and adopt rules to govern the
2 receipt and expenditure of the proceeds, rents, profits and income
3 thereof;

4 (9) May establish and maintain night schools whenever in the
5 discretion of the board of trustees it is deemed advisable, and
6 authorize classrooms and other facilities to be used for summer or
7 night schools, or for public meetings and for any other uses
8 consistent with the use of such classrooms or facilities for
9 community and technical college purposes;

10 (10) May make rules for pedestrian and vehicular traffic on
11 property owned, operated, or maintained by the district;

12 (11) Shall prescribe, with the assistance of the faculty, the
13 course of study in the various departments of the community and
14 technical college or colleges under its control, and publish such
15 catalogues and bulletins as may become necessary;

16 (12) May grant to every student, upon graduation or completion of
17 a course of study, a suitable diploma, degree, or certificate under
18 the rules of the state board for community and technical colleges
19 that are appropriate to their mission. The purposes of these
20 diplomas, certificates, and degrees are to lead individuals directly
21 to employment in a specific occupation or prepare individuals for a
22 bachelor's degree or beyond. Technical colleges may only offer
23 transfer degrees that prepare students for bachelor's degrees in
24 professional fields, subject to rules adopted by the college board.
25 In adopting rules, the college board, where possible, shall create
26 consistency between community and technical colleges and may address
27 issues related to tuition and fee rates; tuition waivers; enrollment
28 counting, including the use of credits instead of clock hours; degree
29 granting authority; or any other rules necessary to offer the
30 associate degrees that prepare students for transfer to bachelor's
31 degrees in professional areas. Only colleges under RCW 28B.50.810 may
32 award baccalaureate degrees. The board, upon recommendation of the
33 faculty, may also confer honorary associate of arts degrees, or if it
34 is authorized to award baccalaureate degrees may confer honorary
35 bachelor of applied science degrees, upon persons other than
36 graduates of the community college, in recognition of their learning
37 or devotion to education, literature, art, or science. No degree may
38 be conferred in consideration of the payment of money or the donation
39 of any kind of property;

1 (13) Shall enforce the rules prescribed by the state board for
2 community and technical colleges for the government of community and
3 technical colleges, students and teachers, and adopt such rules and
4 perform all other acts not inconsistent with law or rules of the
5 state board for community and technical colleges as the board of
6 trustees may in its discretion deem necessary or appropriate to the
7 administration of college districts: PROVIDED, That such rules shall
8 include, but not be limited to, rules relating to housing,
9 scholarships, conduct at the various community and technical college
10 facilities, and discipline: PROVIDED, FURTHER, That the board of
11 trustees may suspend or expel from community and technical colleges
12 students who refuse to obey any of the duly adopted rules;

13 (14) May, by written order filed in its office, delegate to the
14 president or district president any of the powers and duties vested
15 in or imposed upon it by this chapter. Such delegated powers and
16 duties may be exercised in the name of the district board;

17 (15) May perform such other activities consistent with this
18 chapter and not in conflict with the directives of the college board;

19 (16) Notwithstanding any other provision of law, may offer
20 educational services on a contractual basis other than the tuition
21 and fee basis set forth in chapter 28B.15 RCW for a special fee to
22 private or governmental entities, consistent with rules adopted by
23 the state board for community and technical colleges: PROVIDED, That
24 the whole of such special fee shall go to the college district and be
25 not less than the full instructional costs of such services including
26 any salary increases authorized by the legislature for community and
27 technical college employees during the term of the agreement:
28 PROVIDED FURTHER, That enrollments generated hereunder shall not be
29 counted toward the official enrollment level of the college district
30 for state funding purposes;

31 (17) Notwithstanding any other provision of law, may offer
32 educational services on a contractual basis, charging tuition and
33 fees as set forth in chapter 28B.15 RCW, counting such enrollments
34 for state funding purposes, and may additionally charge a special
35 supplemental fee when necessary to cover the full instructional costs
36 of such services: PROVIDED, That such contracts shall be subject to
37 review by the state board for community and technical colleges and to
38 such rules as the state board may adopt for that purpose in order to
39 assure that the sum of the supplemental fee and the normal state
40 funding shall not exceed the projected total cost of offering the

1 educational service: PROVIDED FURTHER, That enrollments generated by
2 courses offered on the basis of contracts requiring payment of a
3 share of the normal costs of the course will be discounted to the
4 percentage provided by the college;

5 (18) Shall be authorized to pay dues to any association of
6 trustees that may be formed by the various boards of trustees; such
7 association may expend any or all of such funds to submit biennially,
8 or more often if necessary, to the governor and to the legislature,
9 the recommendations of the association regarding changes which would
10 affect the efficiency of such association;

11 (19) May participate in higher education centers and consortia
12 that involve any four-year public or independent college or
13 university in accordance with RCW 28B.77.080;

14 (20) Shall perform any other duties and responsibilities imposed
15 by law or rule of the state board; and

16 (21) May confer honorary associate of arts degrees upon persons
17 who request an honorary degree if they were students at the college
18 in 1942 and did not graduate because they were ordered into an
19 internment camp. The honorary degree may also be requested by a
20 representative of deceased persons who meet these requirements. For
21 the purposes of this subsection, "internment camp" means a relocation
22 center to which persons were ordered evacuated by Presidential
23 Executive Order 9066, signed on February 19, 1942.

24 **Sec. 946.** RCW 28C.04.535 and 2013 2nd sp.s. c 4 s 964 are each
25 amended to read as follows:

26 Except for the (~~2013-14 and 2014-15~~) 2015-16 and 2016-17 school
27 years, the Washington award for vocational excellence shall be
28 granted annually. The workforce training and education coordinating
29 board shall notify the students receiving the award, their vocational
30 instructors, local chambers of commerce, the legislators of their
31 respective districts, and the governor, after final selections have
32 been made. The workforce training and education coordinating board,
33 in conjunction with the governor's office, shall prepare appropriate
34 certificates to be presented to the selected students. Awards shall
35 be presented in public ceremonies at times and places determined by
36 the workforce training and education coordinating board in
37 cooperation with the office of the governor.

1 **Sec. 947.** RCW 38.52.540 and 2013 2nd sp.s. c 4 s 966 are each
2 amended to read as follows:

3 (1) The enhanced 911 account is created in the state treasury.
4 All receipts from the state enhanced 911 excise taxes imposed by RCW
5 82.14B.030 must be deposited into the account. Moneys in the account
6 must be used only to support the statewide coordination and
7 management of the enhanced 911 system, for the implementation of
8 wireless enhanced 911 statewide, for the modernization of enhanced
9 911 emergency communications systems statewide, and to help
10 supplement, within available funds, the operational costs of the
11 system, including adequate funding of counties to enable
12 implementation of wireless enhanced 911 service and reimbursement of
13 radio communications service companies for costs incurred in
14 providing wireless enhanced 911 service pursuant to negotiated
15 contracts between the counties or their agents and the radio
16 communications service companies. For the 2013-2015 and the 2015-2017
17 fiscal (~~biennium~~) biennia, the account may be used for a criminal
18 history system upgrade in the Washington state patrol and for
19 activities and programs in the military department. A county must
20 show just cause, including but not limited to a true and accurate
21 accounting of the funds expended, for any inability to provide
22 reimbursement to radio communications service companies of costs
23 incurred in providing enhanced 911 service.

24 (2) Funds generated by the enhanced 911 excise tax imposed by RCW
25 82.14B.030(5) may not be distributed to any county that has not
26 imposed the maximum county enhanced 911 excise tax allowed under RCW
27 82.14B.030(1). Funds generated by the enhanced 911 excise tax imposed
28 by RCW 82.14B.030(6) may not be distributed to any county that has
29 not imposed the maximum county enhanced 911 excise tax allowed under
30 RCW 82.14B.030(2).

31 (3) The state enhanced 911 coordinator, with the advice and
32 assistance of the enhanced 911 advisory committee, is authorized to
33 enter into statewide agreements to improve the efficiency of enhanced
34 911 services for all counties and shall specify by rule the
35 additional purposes for which moneys, if available, may be expended
36 from this account.

37 **Sec. 948.** RCW 41.26.802 and 2013 2nd sp.s. c 4 s 969 are each
38 amended to read as follows:

1 (1) By September 30, 2011, if the prior fiscal biennium's general
2 state revenues exceed the previous fiscal biennium's revenues by more
3 than five percent, subject to appropriation by the legislature, the
4 state treasurer shall transfer five million dollars to the local
5 public safety enhancement account.

6 ~~(2) ((By September 30, 2015, if the prior fiscal biennium's~~
7 ~~general state revenues exceed the previous fiscal biennium's revenues~~
8 ~~by more than five percent, subject to appropriation by the~~
9 ~~legislature, the state treasurer shall transfer twenty million~~
10 ~~dollars to the local public safety enhancement account.~~

11 ~~(3))~~ By September 30, 2017, and by September 30 of each
12 odd-numbered year thereafter, if the prior fiscal biennium's general
13 state revenues exceed the previous fiscal biennium's revenues by more
14 than five percent, subject to appropriation by the legislature, the
15 state treasurer shall transfer the lesser of one-third of the
16 increase, or fifty million dollars, to the local public safety
17 enhancement account.

18 **Sec. 949.** RCW 41.50.110 and 2011 1st sp.s. c 50 s 936 and 2011
19 1st sp.s. c 47 s 22 are each reenacted and amended to read as
20 follows:

21 (1) Except as provided by RCW 41.50.255 and subsection (6) of
22 this section, all expenses of the administration of the department,
23 the expenses of administration of the retirement systems, and the
24 expenses of the administration of the office of the state actuary
25 created in chapters 2.10, 2.12, 28B.10, 41.26, 41.32, 41.40, 41.34,
26 41.35, 41.37, 43.43, and 44.44 RCW shall be paid from the department
27 of retirement systems expense fund.

28 (2) In order to reimburse the department of retirement systems
29 expense fund on an equitable basis the department shall ascertain and
30 report to each employer, as defined in RCW 28B.10.400, 41.26.030,
31 41.32.010, 41.35.010, 41.37.010, or 41.40.010, the sum necessary to
32 defray its proportional share of the entire expense of the
33 administration of the retirement system that the employer
34 participates in during the ensuing biennium or fiscal year whichever
35 may be required. Such sum is to be computed in an amount directly
36 proportional to the estimated entire expense of the administration as
37 the ratio of monthly salaries of the employer's members bears to the
38 total salaries of all members in the entire system. It shall then be

1 the duty of all such employers to include in their budgets or
2 otherwise provide the amounts so required.

3 (3) The department shall compute and bill each employer, as
4 defined in RCW 28B.10.400, 41.26.030, 41.32.010, 41.35.010,
5 41.37.010, or 41.40.010, at the end of each month for the amount due
6 for that month to the department of retirement systems expense fund
7 and the same shall be paid as are its other obligations. Such
8 computation as to each employer shall be made on a percentage rate of
9 salary established by the department. However, the department may at
10 its discretion establish a system of billing based upon calendar year
11 quarters in which event the said billing shall be at the end of each
12 such quarter.

13 (4) The director may adjust the expense fund contribution rate
14 for each system at any time when necessary to reflect unanticipated
15 costs or savings in administering the department.

16 (5) An employer who fails to submit timely and accurate reports
17 to the department may be assessed an additional fee related to the
18 increased costs incurred by the department in processing the
19 deficient reports. Fees paid under this subsection shall be deposited
20 in the retirement system expense fund.

21 (a) Every six months the department shall determine the amount of
22 an employer's fee by reviewing the timeliness and accuracy of the
23 reports submitted by the employer in the preceding six months. If
24 those reports were not both timely and accurate the department may
25 prospectively assess an additional fee under this subsection.

26 (b) An additional fee assessed by the department under this
27 subsection shall not exceed fifty percent of the standard fee.

28 (c) The department shall adopt rules implementing this section.

29 (6) Expenses other than those under RCW 41.34.060(~~(+3)~~) (4)
30 shall be paid pursuant to subsection (1) of this section.

31 (7) During the 2009-2011 and 2011-2013 fiscal biennia, the
32 legislature may transfer from the department of retirement systems'
33 expense fund to the state general fund such amounts as reflect the
34 excess fund balance of the fund. During the 2015-2017 fiscal
35 biennium, state contributions to the judicial retirement system may
36 be made in part by appropriations from the department of retirement
37 systems expense fund.

38 **Sec. 950.** RCW 41.60.050 and 2013 2nd sp.s. c 4 s 970 are each
39 amended to read as follows:

1 The legislature shall appropriate from the personnel service fund
2 for the payment of administrative costs of the productivity board.
3 However, during the (~~(2011-2013 and)~~) 2013-2015 and 2015-2017 fiscal
4 biennia, the operations of the productivity board shall be suspended.

5 **Sec. 951.** RCW 43.08.190 and 2013 2nd sp.s. c 4 s 973 are each
6 amended to read as follows:

7 There is hereby created a fund within the state treasury to be
8 known as the "state treasurer's service fund." Such fund shall be
9 used solely for the payment of costs and expenses incurred in the
10 operation and administration of the state treasurer's office.

11 Moneys shall be allocated monthly and placed in the state
12 treasurer's service fund equivalent to a maximum of one percent of
13 the trust and treasury average daily cash balances from the earnings
14 generated under the authority of RCW 43.79A.040 and 43.84.080 other
15 than earnings generated from investment of balances in funds and
16 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
17 precede the distribution of the remaining earnings as prescribed
18 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
19 establish a uniform allocation rate for all funds and accounts;
20 except that the state treasurer may negotiate a different allocation
21 rate with any state agency that has independent authority over funds
22 not statutorily required to be held in the state treasury or in the
23 custody of the state treasurer. In no event shall the rate be less
24 than the actual costs incurred by the state treasurer's office. If no
25 rate is separately negotiated, the default rate for any funds held
26 shall be the rate set for funds held pursuant to statute.

27 During the (~~(2009-2011 fiscal biennium and the 2011-2013 and)~~)
28 2013-2015 and 2015-2017 fiscal biennia, the legislature may transfer
29 from the state treasurer's service fund to the state general fund
30 such amounts as reflect the excess fund balance of the fund.

31 **Sec. 952.** RCW 43.09.475 and 2013 2nd sp.s. c 4 s 974 are each
32 amended to read as follows:

33 The performance audits of government account is hereby created in
34 the custody of the state treasurer. Revenue identified in RCW
35 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
36 in the account shall be used to fund the performance audits and
37 follow-up performance audits under RCW 43.09.470 and shall be
38 expended by the state auditor in accordance with chapter 1, Laws of

1 2006. Only the state auditor or the state auditor's designee may
2 authorize expenditures from the account. The account is subject to
3 allotment procedures under chapter 43.88 RCW, but an appropriation is
4 not required for expenditures. During the ~~((2011-2013 and the))~~
5 2013-2015 and 2015-2017 fiscal biennia, the performance audits of
6 government account may be appropriated for ~~((fraud investigations in
7 the state auditor's office and the department of social and health
8 services, audit and collection functions in the department of
9 revenue, the joint legislative audit and review committee,))~~ the
10 office of financial management, the superintendent of public
11 instruction, and audits of school districts. In addition, during the
12 ~~((2011-2013 and))~~ 2013-2015 and 2015-2017 fiscal biennia the account
13 may be used to fund the office of financial management's contract for
14 the compliance audit of the state auditor. In addition, during the
15 2015-2017 fiscal biennium, the legislature may transfer from the
16 performance audits of government account to the state general fund
17 such amounts as reflect the excess fund balance of the fund.

18 **Sec. 953.** RCW 43.43.839 and 2014 c 221 s 916 are each amended to
19 read as follows:

20 The fingerprint identification account is created in the custody
21 of the state treasurer. All receipts from incremental charges of
22 fingerprint checks requested for noncriminal justice purposes and
23 electronic background requests shall be deposited in the account.
24 Receipts for fingerprint checks by the federal bureau of
25 investigation may also be deposited in the account. Expenditures from
26 the account may be used only for the cost of record checks. Only the
27 chief of the state patrol or the chief's designee may authorize
28 expenditures from the account. The account is subject to allotment
29 procedures under chapter 43.88 RCW. No appropriation is required for
30 expenditures prior to July 1, 1997. After June 30, 1997, the account
31 shall be subject to appropriation. During the 2009-2011 fiscal
32 biennium, the legislature may transfer from the fingerprint
33 identification account to the state general fund such amounts as
34 reflect the excess fund balance of the account. During the 2013-2015
35 fiscal biennium, funds in the account may be used for expenditures
36 that support the criminal records management division of the state
37 patrol. During the 2015-2017 fiscal biennium, funds in the account
38 may be used for expenditures related to the upgrade of the state
39 patrol's criminal history system.

1 **Sec. 954.** RCW 43.79.480 and 2013 2nd sp.s. c 4 s 980 are each
2 amended to read as follows:

3 (1) Moneys received by the state of Washington in accordance with
4 the settlement of the state's legal action against tobacco product
5 manufacturers, exclusive of costs and attorneys' fees, shall be
6 deposited in the tobacco settlement account created in this section
7 except as these moneys are sold or assigned under chapter 43.340 RCW.

8 (2) The tobacco settlement account is created in the state
9 treasury. Moneys in the tobacco settlement account may only be
10 transferred to the state general fund, and to the tobacco prevention
11 and control account for purposes set forth in this section. The
12 legislature shall transfer amounts received as strategic contribution
13 payments as defined in RCW 43.350.010 to the life sciences discovery
14 fund created in RCW 43.350.070. (~~During the 2009-2011 and 2011-2013~~
15 ~~fiscal biennia, the legislature may transfer less than the entire~~
16 ~~strategic contribution payments, and may transfer amounts~~
17 ~~attributable to strategic contribution payments into the basic health~~
18 ~~plan stabilization account.)) During the 2013-2015 and 2015-2017
19 fiscal ((biennium)) biennia, the legislature may transfer less than
20 the entire strategic contribution payments, and may transfer amounts
21 attributable to strategic contribution payments into the state
22 general fund.~~

23 (3) The tobacco prevention and control account is created in the
24 state treasury. The source of revenue for this account is moneys
25 transferred to the account from the tobacco settlement account,
26 investment earnings, donations to the account, and other revenues as
27 directed by law. Expenditures from the account are subject to
28 appropriation. (~~During the 2009-2011 fiscal biennium, the~~
29 ~~legislature may transfer from the tobacco prevention and control~~
30 ~~account to the state general fund such amounts as represent the~~
31 ~~excess fund balance of the account.))~~

32 **Sec. 955.** RCW 43.101.200 and 2013 2nd sp.s. c 4 s 982 are each
33 amended to read as follows:

34 (1) All law enforcement personnel, except volunteers, and reserve
35 officers whether paid or unpaid, initially employed on or after
36 January 1, 1978, shall engage in basic law enforcement training which
37 complies with standards adopted by the commission pursuant to RCW
38 43.101.080. For personnel initially employed before January 1, 1990,
39 such training shall be successfully completed during the first

1 fifteen months of employment of such personnel unless otherwise
2 extended or waived by the commission and shall be requisite to the
3 continuation of such employment. Personnel initially employed on or
4 after January 1, 1990, shall commence basic training during the first
5 six months of employment unless the basic training requirement is
6 otherwise waived or extended by the commission. Successful completion
7 of basic training is requisite to the continuation of employment of
8 such personnel initially employed on or after January 1, 1990.

9 (2) Except as otherwise provided in this chapter, the commission
10 shall provide the aforementioned training together with necessary
11 facilities, supplies, materials, and the board and room of
12 noncommuting attendees for seven days per week, except during the
13 2013-2015 and 2015-2017 fiscal (~~(biennium)~~) biennia when the
14 employing, county, city, or state law enforcement agency shall
15 reimburse the commission for twenty-five percent of the cost of
16 training its personnel. Additionally, to the extent funds are
17 provided for this purpose, the commission shall reimburse to
18 participating law enforcement agencies with ten or less full-time
19 commissioned patrol officers the cost of temporary replacement of
20 each officer who is enrolled in basic law enforcement training:
21 PROVIDED, That such reimbursement shall include only the actual cost
22 of temporary replacement not to exceed the total amount of salary and
23 benefits received by the replaced officer during his or her training
24 period.

25 **Sec. 956.** RCW 43.101.220 and 2014 c 221 s 918 are each amended
26 to read as follows:

27 (1) The corrections personnel of the state and all counties and
28 municipal corporations initially employed on or after January 1,
29 1982, shall engage in basic corrections training which complies with
30 standards adopted by the commission. The training shall be
31 successfully completed during the first six months of employment of
32 the personnel, unless otherwise extended or waived by the commission,
33 and shall be requisite to the continuation of employment.

34 (2) The commission shall provide the training required in this
35 section, together with facilities, supplies, materials, and the room
36 and board for noncommuting attendees, except during the 2013-2015 and
37 2015-2017 fiscal (~~(biennium)~~) biennia, when the employing county,
38 municipal corporation, or state agency shall reimburse the commission
39 for twenty-five percent of the cost of training its personnel.

1 (3)(a) Subsections (1) and (2) of this section do not apply to
2 the Washington state department of corrections prisons division. The
3 Washington state department of corrections is responsible for
4 identifying training standards, designing curricula and programs, and
5 providing the training for those corrections personnel employed by
6 it. In doing so, the secretary of the department of corrections shall
7 consult with staff development experts and correctional professionals
8 both inside and outside of the agency, to include soliciting input
9 from labor organizations.

10 (b) The commission and the department of corrections share the
11 responsibility of developing and defining training standards and
12 providing training for community corrections officers employed within
13 the community corrections division of the department of corrections.

14 **Sec. 957.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each
15 amended to read as follows:

16 The public works assistance account is hereby established in the
17 state treasury. Money may be placed in the public works assistance
18 account from the proceeds of bonds when authorized by the legislature
19 or from any other lawful source. Money in the public works assistance
20 account shall be used to make loans and to give financial guarantees
21 to local governments for public works projects. Moneys in the account
22 may also be appropriated to provide for state match requirements
23 under federal law for projects and activities conducted and financed
24 by the board under the drinking water assistance account. Not more
25 than fifteen percent of the biennial capital budget appropriation to
26 the public works board from this account may be expended or obligated
27 for preconstruction loans, emergency loans, or loans for capital
28 facility planning under this chapter; of this amount, not more than
29 ten percent of the biennial capital budget appropriation may be
30 expended for emergency loans and not more than one percent of the
31 biennial capital budget appropriation may be expended for capital
32 facility planning loans. During the 2011-2013 and 2013-2015 fiscal
33 biennium, the legislature may transfer from the public works
34 assistance account to the general fund, the water pollution control
35 revolving account, and the drinking water assistance account such
36 amounts as reflect the excess fund balance of the account. During the
37 2011-2013 fiscal biennium, the legislature may appropriate moneys
38 from the account for economic development, innovation, and export
39 grants, including brownfields; main street improvement grants; and

1 the loan program consolidation board. During the 2013-2015 fiscal
2 biennium, the legislature may transfer from the public works
3 assistance account to the education legacy trust account such amounts
4 as specified by the legislature. During the 2015-2017 fiscal
5 biennium, the legislature may appropriate moneys from the account for
6 activities related to the growth management act and the voluntary
7 stewardship program.

8 **Sec. 958.** RCW 43.325.040 and 2013 2nd sp.s. c 4 s 984 are each
9 amended to read as follows:

10 (1) The energy freedom account is created in the state treasury.
11 All receipts from appropriations made to the account and any loan
12 payments of principal and interest derived from loans made under the
13 energy freedom account must be deposited into the account. Moneys in
14 the account may be spent only after appropriation. Expenditures from
15 the account may be used only for financial assistance for further
16 funding for projects consistent with this chapter or otherwise
17 authorized by the legislature. During the 2015-2017 fiscal biennium,
18 the legislature may appropriate moneys from the account to fund the
19 state energy office in the department of commerce.

20 (2) The green energy incentive account is created in the state
21 treasury as a subaccount of the energy freedom account. All receipts
22 from appropriations made to the green energy incentive account shall
23 be deposited into the account, and may be spent only after
24 appropriation. Expenditures from the account may be used only for:

- 25 (a) Refueling projects awarded under this chapter;
26 (b) Pilot projects for plug-in hybrids, including grants provided
27 for the electrification program set forth in RCW 43.325.110; and
28 (c) Demonstration projects developed with state universities as
29 defined in RCW 28B.10.016 and local governments that result in the
30 design and building of a hydrogen vehicle fueling station.

31 (3)(a) The energy recovery act account is created in the state
32 treasury. State and federal funds may be deposited into the account
33 and any loan payments of principal and interest derived from loans
34 made from the energy recovery act account must be deposited into the
35 account. Moneys in the account may be spent only after appropriation.

36 (b) Expenditures from the account may be used only for loans,
37 loan guarantees, and grants that encourage the establishment of
38 innovative and sustainable industries for renewable energy and energy
39 efficiency technology, including but not limited to:

1 (i) Renewable energy projects or programs that require interim
2 financing to complete project development and implementation;

3 (ii) Companies with innovative, near-commercial or commercial,
4 clean energy technology; and

5 (iii) Energy efficiency technologies that have a viable repayment
6 stream from reduced utility costs.

7 (c) The director shall establish policies and procedures for
8 processing, reviewing, and approving applications for funding under
9 this section. When developing these policies and procedures, the
10 department must consider the clean energy leadership strategy
11 developed under section 2, chapter 318, Laws of 2009.

12 (d) The director shall enter into agreements with approved
13 applicants to fix the term and rates of funding provided from this
14 account.

15 (e) The policies and procedures of this subsection (3) do not
16 apply to assistance awarded for projects under RCW 43.325.020(3).

17 (4) Any state agency receiving funding from the energy freedom
18 account is prohibited from retaining greater than three percent of
19 any funding provided from the energy freedom account for
20 administrative overhead or other deductions not directly associated
21 with conducting the research, projects, or other end products that
22 the funding is designed to produce unless this provision is waived in
23 writing by the director.

24 (5) Any university, institute, or other entity that is not a
25 state agency receiving funding from the energy freedom account is
26 prohibited from retaining greater than fifteen percent of any funding
27 provided from the energy freedom account for administrative overhead
28 or other deductions not directly associated with conducting the
29 research, projects, or other end products that the funding is
30 designed to produce.

31 (6) Subsections (2), (4), and (5) of this section do not apply to
32 assistance awarded for projects under RCW 43.325.020(3).

33 (7) During the 2013-2015 and 2015-2017 fiscal (~~biennium~~)
34 biennia, the legislature may transfer from the energy freedom account
35 to the state general fund such amounts as reflect the excess fund
36 balance of the account.

37 **Sec. 959.** RCW 46.66.080 and 2013 2nd sp.s. c 4 s 985 are each
38 amended to read as follows:

1 (1) The Washington auto theft prevention authority account is
2 created in the state treasury, subject to appropriation. All revenues
3 from the traffic infraction surcharge in RCW 46.63.110(7)(b) and all
4 receipts from gifts, grants, bequests, devises, or other funds from
5 public and private sources to support the activities of the auto
6 theft prevention authority must be deposited into the account.
7 Expenditures from the account may be used only for activities
8 relating to motor vehicle theft, including education, prevention, law
9 enforcement, investigation, prosecution, and confinement. During the
10 2011-2013 (~~and~~), 2013-2015, and 2015-2017 fiscal biennia, the
11 legislature may appropriate moneys from the Washington auto theft
12 prevention authority account for criminal justice purposes and
13 community building and may transfer funds to the state general fund
14 such amounts as reflect the excess fund balance of the account.

15 (2) The authority shall allocate moneys appropriated from the
16 account to public agencies for the purpose of establishing,
17 maintaining, and supporting programs that are designed to prevent
18 motor vehicle theft, including:

19 (a) Financial support to prosecution agencies to increase the
20 effectiveness of motor vehicle theft prosecution;

21 (b) Financial support to a unit of local government or a team
22 consisting of units of local governments to increase the
23 effectiveness of motor vehicle theft enforcement;

24 (c) Financial support for the procurement of equipment and
25 technologies for use by law enforcement agencies for the purpose of
26 enforcing motor vehicle theft laws; and

27 (d) Financial support for programs that are designed to educate
28 and assist the public in the prevention of motor vehicle theft.

29 (3) The costs of administration shall not exceed ten percent of
30 the moneys in the account in any one year so that the greatest
31 possible portion of the moneys available to the authority is expended
32 on combating motor vehicle theft.

33 (4) Prior to awarding any moneys from the Washington auto theft
34 prevention authority account for motor vehicle theft enforcement, the
35 auto theft prevention authority must verify that the financial award
36 includes sufficient funding to cover proposed activities, which
37 include, but are not limited to: (a) State, municipal, and county
38 offender and juvenile confinement costs; (b) administration costs;
39 (c) law enforcement costs; (d) prosecutor costs; and (e) court costs,
40 with a priority being given to ensuring that sufficient funding is

1 available to cover state, municipal, and county offender and juvenile
2 confinement costs.

3 (5) Moneys expended from the Washington auto theft prevention
4 authority account under subsection (2) of this section shall be used
5 to supplement, not supplant, other moneys that are available for
6 motor vehicle theft prevention.

7 (6) Grants provided under subsection (2) of this section
8 constitute reimbursement for purposes of RCW 43.135.060(1).

9 **Sec. 960.** RCW 66.08.170 and 2011 1st sp.s. c 50 s 959 are each
10 amended to read as follows:

11 There shall be a fund, known as the "liquor revolving fund",
12 which shall consist of all license fees, permit fees, penalties,
13 forfeitures, and all other moneys, income, or revenue received by the
14 board. The state treasurer shall be custodian of the fund. All moneys
15 received by the board or any employee thereof, except for change
16 funds and an amount of petty cash as fixed by the board within the
17 authority of law shall be deposited each day in a depository approved
18 by the state treasurer and transferred to the state treasurer to be
19 credited to the liquor revolving fund. During the 2009-2011 fiscal
20 biennium, the legislature may transfer funds from the liquor
21 revolving account [fund] to the state general fund and may direct an
22 additional amount of liquor profits to be distributed to local
23 governments. Neither the transfer of funds nor the additional
24 distribution of liquor profits to local governments during the
25 2009-2011 fiscal biennium may reduce the excess fund distributions
26 that otherwise would occur under RCW 66.08.190. During the 2011-2013
27 fiscal biennium, the state treasurer shall transfer from the liquor
28 revolving fund to the state general fund forty-two million five
29 hundred thousand dollars for fiscal year 2012 and forty-two million
30 five hundred thousand dollars for fiscal year 2013. The transfer
31 during the 2011-2013 fiscal biennium may not reduce the excess fund
32 distributions that otherwise would occur under RCW 66.08.190. Sales
33 to licensees are exempt from any liquor price increases that may
34 result from the transfer of funds from the liquor revolving fund to
35 the state general fund during the 2011-2013 fiscal biennium.
36 Disbursements from the revolving fund shall be on authorization of
37 the board or a duly authorized representative thereof. In order to
38 maintain an effective expenditure and revenue control the liquor
39 revolving fund shall be subject in all respects to chapter 43.88 RCW

1 but no appropriation shall be required to permit expenditures and
2 payment of obligations from such fund. During the 2013-2015 and
3 2015-2017 fiscal biennia, the legislature may transfer from the
4 liquor revolving fund to the state general fund such amounts as
5 reflect the excess fund balance of the account.

6 **Sec. 961.** RCW 67.70.190 and 2013 2nd sp.s. c 4 s 987 are each
7 amended to read as follows:

8 Unclaimed prizes shall be retained in the state lottery account
9 for the person entitled thereto for one hundred eighty days after the
10 drawing in which the prize is won, or after the official end of the
11 game for instant prizes. If no claim is made for the prize within
12 this time, all rights to the prize shall be extinguished, and the
13 prize shall be retained in the state lottery fund for further use as
14 prizes, except that one-third of all unclaimed prize money shall be
15 deposited in the economic development strategic reserve account
16 created in RCW 43.330.250.

17 On July 1, 2009, June 30, 2010, and June 30, 2011, all unclaimed
18 prize money retained in the state lottery account in excess of three
19 million dollars, excluding amounts distributed to the economic
20 development strategic reserve account, shall be transferred into the
21 state general fund.

22 During the 2013-2015 fiscal biennium, the legislature may
23 transfer to the education legacy trust account such amounts as
24 reflect the excess fund balance in the state lottery account from
25 unclaimed prizes.

26 During the 2015-2017 fiscal biennium, the legislature may
27 transfer to the Washington opportunity pathways account such amounts
28 as reflect the excess fund balance in the state lottery account from
29 unclaimed prizes.

30 **Sec. 962.** RCW 67.70.260 and 2014 c 221 s 921 are each amended to
31 read as follows:

32 There is hereby created the lottery administrative account in the
33 state treasury. The account shall be managed, controlled, and
34 maintained by the director. The legislature may appropriate from the
35 account for the payment of costs incurred in the operation and
36 administration of the lottery. During the 2001-2003 fiscal biennium,
37 the legislature may transfer from the lottery administrative account
38 to the state general fund such amounts as reflect the appropriations

1 reductions made by the 2002 supplemental appropriations act for
2 administrative efficiencies and savings. During the 2013-2015 and
3 2015-2017 fiscal (~~(biennium)~~) biennia, the lottery administrative
4 account may also be used to fund an independent forecast of the
5 lottery revenues conducted by the economic and revenue forecast
6 council.

7 **Sec. 963.** RCW 70.96A.350 and 2013 2nd sp.s. c 4 s 990 are each
8 amended to read as follows:

9 (1) The criminal justice treatment account is created in the
10 state treasury. Moneys in the account may be expended solely for: (a)
11 Substance abuse treatment and treatment support services for
12 offenders with an addiction or a substance abuse problem that, if not
13 treated, would result in addiction, against whom charges are filed by
14 a prosecuting attorney in Washington state; (b) the provision of drug
15 and alcohol treatment services and treatment support services for
16 nonviolent offenders within a drug court program; and (c) the
17 administrative and overhead costs associated with the operation of a
18 drug court(~~(; and (d) during the 2011-2013 biennium, the legislature~~
19 ~~may appropriate up to three million dollars from the account in order~~
20 ~~to offset reductions in the state general fund for treatment services~~
21 ~~provided by counties)). This amount is not subject to the~~
22 requirements of subsections (5) through (9) of this section. During
23 the 2013-2015 fiscal biennium, the legislature may transfer from the
24 criminal justice treatment account to the state general fund amounts
25 as reflect the state savings associated with the implementation of
26 the medicaid expansion of the federal affordable care act. During the
27 2015-2017 fiscal biennium, the legislature may transfer from the
28 criminal justice treatment account to the state general fund amounts
29 as reflect the state savings associated with the implementation of
30 the medicaid expansion of the federal affordable care act and the
31 excess fund balance of the account. Moneys in the account may be
32 spent only after appropriation.

33 (2) For purposes of this section:

34 (a) "Treatment" means services that are critical to a
35 participant's successful completion of his or her substance abuse
36 treatment program, but does not include the following services:
37 Housing other than that provided as part of an inpatient substance
38 abuse treatment program, vocational training, and mental health
39 counseling; and

1 (b) "Treatment support" means transportation to or from inpatient
2 or outpatient treatment services when no viable alternative exists,
3 and child care services that are necessary to ensure a participant's
4 ability to attend outpatient treatment sessions.

5 (3) Revenues to the criminal justice treatment account consist
6 of: (a) Funds transferred to the account pursuant to this section;
7 and (b) any other revenues appropriated to or deposited in the
8 account.

9 (4)(a) For the fiscal biennium beginning July 1, 2003, the state
10 treasurer shall transfer eight million nine hundred fifty thousand
11 dollars from the general fund into the criminal justice treatment
12 account, divided into eight equal quarterly payments. For the fiscal
13 year beginning July 1, 2005, and each subsequent fiscal year, the
14 state treasurer shall transfer eight million two hundred fifty
15 thousand dollars from the general fund to the criminal justice
16 treatment account, divided into four equal quarterly payments. For
17 the fiscal year beginning July 1, 2006, and each subsequent fiscal
18 year, the amount transferred shall be increased on an annual basis by
19 the implicit price deflator as published by the federal bureau of
20 labor statistics.

21 (b) In each odd-numbered year, the legislature shall appropriate
22 the amount transferred to the criminal justice treatment account in
23 (a) of this subsection to the division of alcohol and substance abuse
24 for the purposes of subsection (5) of this section.

25 (5) Moneys appropriated to the division of alcohol and substance
26 abuse from the criminal justice treatment account shall be
27 distributed as specified in this subsection. The department shall
28 serve as the fiscal agent for purposes of distribution. Until July 1,
29 2004, the department may not use moneys appropriated from the
30 criminal justice treatment account for administrative expenses and
31 shall distribute all amounts appropriated under subsection (4)(b) of
32 this section in accordance with this subsection. Beginning in July 1,
33 2004, the department may retain up to three percent of the amount
34 appropriated under subsection (4)(b) of this section for its
35 administrative costs.

36 (a) Seventy percent of amounts appropriated to the division from
37 the account shall be distributed to counties pursuant to the
38 distribution formula adopted under this section. The division of
39 alcohol and substance abuse, in consultation with the department of
40 corrections, the Washington state association of counties, the

1 Washington state association of drug court professionals, the
2 superior court judges' association, the Washington association of
3 prosecuting attorneys, representatives of the criminal defense bar,
4 representatives of substance abuse treatment providers, and any other
5 person deemed by the division to be necessary, shall establish a fair
6 and reasonable methodology for distribution to counties of moneys in
7 the criminal justice treatment account. County or regional plans
8 submitted for the expenditure of formula funds must be approved by
9 the panel established in (b) of this subsection.

10 (b) Thirty percent of the amounts appropriated to the division
11 from the account shall be distributed as grants for purposes of
12 treating offenders against whom charges are filed by a county
13 prosecuting attorney. The division shall appoint a panel of
14 representatives from the Washington association of prosecuting
15 attorneys, the Washington association of sheriffs and police chiefs,
16 the superior court judges' association, the Washington state
17 association of counties, the Washington defender's association or the
18 Washington association of criminal defense lawyers, the department of
19 corrections, the Washington state association of drug court
20 professionals, substance abuse treatment providers, and the division.
21 The panel shall review county or regional plans for funding under (a)
22 of this subsection and grants approved under this subsection. The
23 panel shall attempt to ensure that treatment as funded by the grants
24 is available to offenders statewide.

25 (6) The county alcohol and drug coordinator, county prosecutor,
26 county sheriff, county superior court, a substance abuse treatment
27 provider appointed by the county legislative authority, a member of
28 the criminal defense bar appointed by the county legislative
29 authority, and, in counties with a drug court, a representative of
30 the drug court shall jointly submit a plan, approved by the county
31 legislative authority or authorities, to the panel established in
32 subsection (5)(b) of this section, for disposition of all the funds
33 provided from the criminal justice treatment account within that
34 county. The funds shall be used solely to provide approved alcohol
35 and substance abuse treatment pursuant to RCW 70.96A.090, treatment
36 support services, and for the administrative and overhead costs
37 associated with the operation of a drug court.

38 (a) No more than ten percent of the total moneys received under
39 subsections (4) and (5) of this section by a county or group of
40 counties participating in a regional agreement shall be spent on the

1 administrative and overhead costs associated with the operation of a
2 drug court.

3 (b) No more than ten percent of the total moneys received under
4 subsections (4) and (5) of this section by a county or group of
5 counties participating in a regional agreement shall be spent for
6 treatment support services.

7 (7) Counties are encouraged to consider regional agreements and
8 submit regional plans for the efficient delivery of treatment under
9 this section.

10 (8) Moneys allocated under this section shall be used to
11 supplement, not supplant, other federal, state, and local funds used
12 for substance abuse treatment.

13 (9) Counties must meet the criteria established in RCW
14 2.28.170(3)(b).

15 (10) The authority under this section to use funds from the
16 criminal justice treatment account for the administrative and
17 overhead costs associated with the operation of a drug court expires
18 June 30, 2015.

19 **Sec. 964.** RCW 74.13.621 and 2013 2nd sp.s. c 4 s 996 are each
20 amended to read as follows:

21 (1) Within existing resources, the department shall establish an
22 oversight committee to monitor, guide, and report on kinship care
23 recommendations and implementation activities. The committee shall:

24 (a) Draft a kinship care definition that is restricted to persons
25 related by blood, marriage, or adoption, including marriages that
26 have been dissolved, or for a minor defined as an "Indian child"
27 under the federal Indian child welfare act (25 U.S.C. Sec. 1901 et
28 seq.), the definition of "extended family member" under the federal
29 Indian child welfare act, and a set of principles. If the committee
30 concludes that one or more programs or services would be more
31 efficiently and effectively delivered under a different definition of
32 kin, it shall state what definition is needed, and identify the
33 program or service in the report. It shall also provide evidence of
34 how the program or service will be more efficiently and effectively
35 delivered under the different definition. The department shall not
36 adopt rules or policies changing the definition of kin without
37 authorizing legislation;

38 (b) Monitor and provide consultation on the implementation of
39 recommendations contained in the 2002 kinship care report, including

1 but not limited to the recommendations relating to legal and respite
2 care services and resources;

3 (c) Partner with nonprofit organizations and private sector
4 businesses to guide a public education awareness campaign; and

5 (d) Assist with developing future recommendations on kinship care
6 issues.

7 (2) The department shall consult with the oversight committee on
8 its efforts to better collaborate and coordinate services to benefit
9 kinship care families.

10 (3) The oversight committee must consist of a minimum of thirty
11 percent kinship caregivers, who shall represent a diversity of
12 kinship families. Statewide representation with geographic, ethnic,
13 and gender diversity is required. Other members shall include
14 representatives of the department, representatives of relevant state
15 agencies, representatives of the private nonprofit and business
16 sectors, child advocates, representatives of Washington state Indian
17 tribes as defined under the federal Indian welfare act (25 U.S.C.
18 Sec. 1901 et seq.), and representatives of the legal or judicial
19 field. Birth parents, foster parents, and others who have an interest
20 in these issues may also be included.

21 (4) To the extent funding is available, the department may
22 reimburse nondepartmental members of the oversight committee for
23 costs incurred in participating in the meetings of the oversight
24 committee.

25 (5) The kinship care oversight committee shall update the
26 legislature and governor annually on committee activities, with the
27 first update due by January 1, 2006.

28 (6) This section expires June 30, (~~(2015)~~) 2017.

29 **Sec. 965.** RCW 77.12.203 and 2014 c 55 s 1 are each amended to
30 read as follows:

31 (1) Except as provided in subsection (5) of this section and
32 notwithstanding RCW 84.36.010 or other statutes to the contrary, the
33 director must pay by April 30th of each year on game lands,
34 regardless of acreage, in each county, if requested by an election
35 under RCW 77.12.201, an amount in lieu of real property taxes equal
36 to that amount paid on similar parcels of open space land taxable
37 under chapter 84.34 RCW or the greater of seventy cents per acre per
38 year or the amount paid in 1984 plus an additional amount for control
39 of noxious weeds equal to that which would be paid if such lands were

1 privately owned. This amount may not be assessed or paid on
2 department buildings, structures, facilities, game farms, fish
3 hatcheries, water access sites, tidelands, or public fishing areas.

4 (2) "Game lands," as used in this section and RCW 77.12.201,
5 means those tracts, regardless of acreage, owned in fee by the
6 department and used for wildlife habitat and public recreational
7 purposes. All lands purchased for wildlife habitat, public access, or
8 recreation purposes with federal funds in the Snake River drainage
9 basin are considered game lands regardless of acreage.

10 (3) This section does not apply to lands transferred after April
11 23, 1990, to the department from other state agencies.

12 (4) The county must distribute the amount received under this
13 section in lieu of real property taxes to all property taxing
14 districts except the state in appropriate tax code areas the same way
15 it would distribute local property taxes from private property. The
16 county must distribute the amount received under this section for
17 weed control to the appropriate weed district.

18 (5) For the (~~2011-2013 and~~) 2013-2015 and 2015-2017 fiscal
19 biennia, the director must pay by April 30th of each year on game
20 lands in each county, if requested by an election under RCW
21 77.12.201, an amount in lieu of real property taxes and must be
22 distributed as follows:

23	County
24	
25	Adams.....1,909
26	Asotin..... 36,123
27	Chelan.....24,757
28	Columbia..... 7,795
29	Ferry..... 6,781
30	Garfield.....4,840
31	Grant.....37,443
32	Kittitas..... 143,974
33	Klickitat..... 21,906
34	Lincoln..... 13,535
35	Okanogan..... 151,402
36	Pend Oreille..... 3,309

These amounts may not be assessed or paid on department buildings, structures, facilities, game farms, fish hatcheries, water access sites, tidelands, or public fishing areas.

Sec. 966. RCW 79.64.040 and 2014 c 32 s 4 are each amended to read as follows:

(1) The board shall determine the amount deemed necessary in order to achieve the purposes of this chapter and shall provide by rule for the deduction of this amount from the moneys received from all leases, sales, contracts, licenses, permits, easements, and rights-of-way issued by the department and affecting state lands and aquatic lands, provided that no deduction shall be made from the proceeds from agricultural college lands.

(2) Moneys received as deposits from successful bidders, advance payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150 prior to December 1, 1981, which have not been subjected to deduction under this section are not subject to deduction under this section.

(3) Except as otherwise provided in subsection (5) of this section, the deductions authorized under this section shall not exceed twenty-five percent of the moneys received by the department in connection with any one transaction pertaining to state lands and aquatic lands other than second-class tide and shore lands and the beds of navigable waters, and fifty percent of the moneys received by the department pertaining to second-class tide and shore lands and the beds of navigable waters.

(4) In the event that the department sells logs using the contract harvesting process described in RCW 79.15.500 through 79.15.530, the moneys received subject to this section are the net proceeds from the contract harvesting sale.

(5) During the ~~((2011-2013 and))~~ 2013-2015 fiscal ~~((biennia))~~ biennium, the twenty-five percent limitation on deductions set in subsection (3) of this section may be increased up to thirty percent by the board. During the 2015-2017 fiscal biennium, the board may increase the twenty-five percent limitation up to thirty-four percent.

Sec. 967. RCW 79.64.110 and 2012 c 166 s 6 are each amended to read as follows:

1 (1) Any moneys derived from the lease of state forest lands or
2 from the sale of valuable materials, oils, gases, coal, minerals, or
3 fossils from those lands, or the appraised value of these resources
4 when transferred to a public agency under RCW 79.22.060, except as
5 provided in RCW 79.22.060(4), must be distributed as follows:

6 (a) For state forest lands acquired through RCW 79.22.040 or by
7 exchange for lands acquired through RCW 79.22.040:

8 (i) The expense incurred by the state for administration,
9 reforestation, and protection, not to exceed twenty-five percent,
10 which rate of percentage shall be determined by the board, must be
11 returned to the forest development account created in RCW 79.64.100.
12 During the 2015-2017 fiscal biennium, the board may increase the
13 twenty-five percent limitation up to thirty percent.

14 (ii) Any balance remaining must be paid to the county in which
15 the land is located or, for counties participating in a land pool
16 created under RCW 79.22.140, to each participating county
17 proportionate to its contribution of asset value to the land pool as
18 determined by the board. Payments made under this subsection are to
19 be paid, distributed, and prorated, except as otherwise provided in
20 this section, to the various funds in the same manner as general
21 taxes are paid and distributed during the year of payment.

22 (iii) Any balance remaining, paid to a county with a population
23 of less than sixteen thousand, must first be applied to the reduction
24 of any indebtedness existing in the current expense fund of the
25 county during the year of payment.

26 (iv) With regard to moneys remaining under this subsection
27 (1)(a), within seven working days of receipt of these moneys, the
28 department shall certify to the state treasurer the amounts to be
29 distributed to the counties. The state treasurer shall distribute
30 funds to the counties four times per month, with no more than ten
31 days between each payment date.

32 (b) For state forest lands acquired through RCW 79.22.010 or by
33 exchange for lands acquired through RCW 79.22.010, except as provided
34 in RCW 79.64.120:

35 (i) Fifty percent shall be placed in the forest development
36 account.

37 (ii) Fifty percent shall be prorated and distributed to the state
38 general fund, to be dedicated for the benefit of the public schools,
39 to the county in which the land is located or, for counties
40 participating in a land pool created under RCW 79.22.140, to each

1 participating county proportionate to its contribution of asset value
2 to the land pool as determined by the board, and according to the
3 relative proportions of tax levies of all taxing districts in the
4 county. The portion to be distributed to the state general fund shall
5 be based on the regular school levy rate under RCW 84.52.065 and the
6 levy rate for any maintenance and operation special school levies.
7 With regard to the portion to be distributed to the counties, the
8 department shall certify to the state treasurer the amounts to be
9 distributed within seven working days of receipt of the money. The
10 state treasurer shall distribute funds to the counties four times per
11 month, with no more than ten days between each payment date. The
12 money distributed to the county must be paid, distributed, and
13 prorated to the various other funds in the same manner as general
14 taxes are paid and distributed during the year of payment.

15 (2) A school district may transfer amounts deposited in its debt
16 service fund pursuant to this section into its capital projects fund
17 as authorized in RCW 28A.320.330.

18 **Sec. 968.** RCW 79.105.150 and 2013 2nd sp.s. c 4 s 1002 are each
19 amended to read as follows:

20 (1) After deduction for management costs as provided in RCW
21 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
22 received by the state from the sale or lease of state-owned aquatic
23 lands and from the sale of valuable material from state-owned aquatic
24 lands shall be deposited in the aquatic lands enhancement account
25 which is hereby created in the state treasury. After appropriation,
26 these funds shall be used solely for aquatic lands enhancement
27 projects; for the purchase, improvement, or protection of aquatic
28 lands for public purposes; for providing and improving access to the
29 lands; and for volunteer cooperative fish and game projects. During
30 the 2013-2015 and 2015-2017 fiscal (~~(biennium)~~) biennia, the aquatic
31 lands enhancement account may be used to support the shellfish
32 program, the ballast water program, hatcheries, the Puget Sound toxic
33 sampling program and steelhead mortality research at the department
34 of fish and wildlife, the knotweed program at the department of
35 agriculture, actions at the University of Washington for reducing
36 ocean acidification, which may include the creation of a center on
37 ocean acidification, and the Puget SoundCorps program. During the
38 2013-2015 fiscal biennium, the legislature may transfer from the

1 aquatic lands enhancement account to the geoduck aquaculture research
2 account for research related to shellfish aquaculture.

3 (2) In providing grants for aquatic lands enhancement projects,
4 the recreation and conservation funding board shall:

5 (a) Require grant recipients to incorporate the environmental
6 benefits of the project into their grant applications;

7 (b) Utilize the statement of environmental benefits,
8 consideration, except as provided in RCW 79.105.610, of whether the
9 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
10 whether a project is referenced in the action agenda developed by the
11 Puget Sound partnership under RCW 90.71.310, and except as otherwise
12 provided in RCW 79.105.630, and effective one calendar year following
13 the development and statewide availability of model evergreen
14 community management plans and ordinances under RCW 35.105.050,
15 whether the applicant is an entity that has been recognized, and what
16 gradation of recognition was received, in the evergreen community
17 recognition program created in RCW 35.105.030 in its prioritization
18 and selection process; and

19 (c) Develop appropriate outcome-focused performance measures to
20 be used both for management and performance assessment of the grants.

21 (3) To the extent possible, the department should coordinate its
22 performance measure system with other natural resource-related
23 agencies as defined in RCW 43.41.270.

24 (4) The department shall consult with affected interest groups in
25 implementing this section.

26 (5) After January 1, 2010, any project designed to address the
27 restoration of Puget Sound may be funded under this chapter only if
28 the project is not in conflict with the action agenda developed by
29 the Puget Sound partnership under RCW 90.71.310.

30 **Sec. 969.** RCW 86.26.007 and 2013 2nd sp.s. c 4 s 1005 are each
31 amended to read as follows:

32 The flood control assistance account is hereby established in the
33 state treasury. At the beginning of the 2005-2007 fiscal biennium,
34 the state treasurer shall transfer three million dollars from the
35 general fund to the flood control assistance account. Each biennium
36 thereafter the state treasurer shall transfer four million dollars
37 from the general fund to the flood control assistance account, except
38 that during the 2011-2013 fiscal biennium, the state treasurer shall
39 transfer one million dollars from the general fund to the flood

1 control assistance account. Moneys in the flood control assistance
2 account may be spent only after appropriation for purposes specified
3 under this chapter. During the 2013-2015 fiscal biennium and the
4 2015-2017 fiscal biennium, the legislature may transfer from the
5 flood control assistance account to the state general fund such
6 amounts as reflect the excess fund balance of the account.

7 NEW SECTION. **Sec. 970.** Section 958 (RCW 43.325.040) of this act
8 expires June 30, 2016.

9 **Sec. 971.** 2014 c 221 s 924 (uncodified) is amended to read as
10 follows:

11 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

12 This act expires June 30, (~~2015~~) 2017.

13 **Sec. 972.** 2014 c 221 s 925 (uncodified) is amended to read as
14 follows:

15 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

16 Section 63 of this act expires June 30, (~~2015~~) 2017.

(End of part)

PART XI
GENERAL GOVERNMENT

Sec. 1101. 2014 c 221 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2014).	\$30,923,000
General Fund—State Appropriation (FY 2015).	(\$30,810,000)
	<u>\$30,740,000</u>
Motor Vehicle Account—State Appropriation.	\$1,765,000
TOTAL APPROPRIATION.	(\$63,498,000)
	<u>\$63,428,000</u>

The appropriations in this section are subject to the following conditions and limitations: A joint select task force on nuclear energy is created to study the generation of energy in the region through the use of nuclear power. The task force must report any findings and recommendations to the legislature by December 1, 2014.

(1) In its deliberations, the task force must consider the greatest amount of environmental benefit for each dollar spent based on the life-cycle cost of any nuclear power technology. Life-cycle costs must include the storage and disposal of any nuclear wastes.

(2) The task force must consist of eight members that serve on the legislative standing committees with primary jurisdiction over energy issues. The president of the senate shall appoint two members from the majority caucus, two members from the minority caucus, and an alternate. The speaker of the house of representatives shall appoint two members from each caucus and an alternate.

(3) The members of the task force shall select from among their members a chair and other officers as the task force deems appropriate.

(4) The task force must hold no more than four meetings, with two of those meetings in Richland, Washington.

(5) The task force must be staffed by senate committee services and the office of program research of the house of representatives.

(6) The task force terminates December 15, 2014.

Sec. 1102. 2014 c 221 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

1	General Fund—State Appropriation (FY 2014).	\$21,240,000
2	General Fund—State Appropriation (FY 2015).	(\$23,216,000)
3		<u>\$23,144,000</u>
4	Motor Vehicle Account—State Appropriation.	\$1,514,000
5	TOTAL APPROPRIATION.	(\$45,970,000)
6		<u>\$45,898,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: A joint select task force on nuclear
9 energy is created to study the generation of energy in the region
10 through the use of nuclear power. The task force must report any
11 findings and recommendations to the legislature by December 1, 2014.

12 (1) In its deliberations, the task force must consider the
13 greatest amount of environmental benefit for each dollar spent based
14 on the life-cycle cost of any nuclear power technology. Life-cycle
15 costs must include the storage and disposal of any nuclear wastes.

16 (2) The task force must consist of eight members that serve on
17 the legislative standing committees with primary jurisdiction over
18 energy issues. The president of the senate shall appoint two members
19 from the majority caucus, two members from the minority caucus, and
20 an alternate. The speaker of the house of representatives shall
21 appoint two members from each caucus and an alternate.

22 (3) The members of the task force shall select from among their
23 members a chair and other officers as the task force deems
24 appropriate.

25 (4) The task force must hold no more than four meetings, with two
26 of those meetings in Richland, Washington.

27 (5) The task force must be staffed by senate committee services
28 and the office of program research of the house of representatives.

29 (6) The task force terminates December 15, 2014.

30 **Sec. 1103.** 2014 c 221 s 105 (uncodified) is amended to read as
31 follows:

32 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

33	General Fund—State Appropriation (FY 2014).	\$8,062,000
34	General Fund—State Appropriation (FY 2015).	(\$7,976,000)
35		<u>\$7,971,000</u>
36	TOTAL APPROPRIATION.	(\$16,038,000)
37		<u>\$16,033,000</u>

1 **Sec. 1104.** 2014 c 221 s 107 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATUTE LAW COMMITTEE**

4	General Fund—State Appropriation (FY 2014).	\$3,896,000
5	General Fund—State Appropriation (FY 2015).	((\$4,053,000))
6		<u>\$4,046,000</u>
7	TOTAL APPROPRIATION.	((\$7,949,000))
8		<u>\$7,942,000</u>

9 **Sec. 1105.** 2014 c 221 s 108 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

12	General Fund—State Appropriation (FY 2014).	\$3,558,000
13	General Fund—State Appropriation (FY 2015).	((\$3,820,000))
14		<u>\$3,816,000</u>
15	TOTAL APPROPRIATION.	((\$7,378,000))
16		<u>\$7,374,000</u>

17 **Sec. 1106.** 2014 c 221 s 109 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPREME COURT**

20	General Fund—State Appropriation (FY 2014).	\$7,028,000
21	General Fund—State Appropriation (FY 2015).	((\$6,813,000))
22		<u>\$6,870,000</u>
23	TOTAL APPROPRIATION.	((\$13,841,000))
24		<u>\$13,898,000</u>

25 **Sec. 1107.** 2014 c 221 s 110 (uncodified) is amended to read as
26 follows:

27 **FOR THE LAW LIBRARY**

28	General Fund—State Appropriation (FY 2014).	\$1,484,000
29	General Fund—State Appropriation (FY 2015).	((\$1,457,000))
30		<u>\$1,484,000</u>
31	TOTAL APPROPRIATION.	((\$2,941,000))
32		<u>\$2,968,000</u>

33 **Sec. 1108.** 2014 c 221 s 111 (uncodified) is amended to read as
34 follows:

35 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

1	General Fund—State Appropriation (FY 2014).	\$1,071,000
2	General Fund—State Appropriation (FY 2015).	((\$997,000))
3		<u>\$1,006,000</u>
4	TOTAL APPROPRIATION.	((\$2,068,000))
5		<u>\$2,077,000</u>

6 **Sec. 1109.** 2014 c 221 s 112 (uncodified) is amended to read as
7 follows:

8 **FOR THE COURT OF APPEALS**

9	General Fund—State Appropriation (FY 2014).	\$15,865,000
10	General Fund—State Appropriation (FY 2015).	((\$15,811,000))
11		<u>\$15,842,000</u>
12	TOTAL APPROPRIATION.	((\$31,676,000))
13		<u>\$31,707,000</u>

14 **Sec. 1110.** 2014 c 221 s 113 (uncodified) is amended to read as
15 follows:

16 **FOR THE ADMINISTRATOR FOR THE COURTS**

17	General Fund—State Appropriation (FY 2014).	\$51,403,000
18	General Fund—State Appropriation (FY 2015).	((\$50,987,000))
19		<u>\$51,179,000</u>
20	General Fund—Federal Appropriation.	\$2,123,000
21	General Fund—Private/Local Appropriation.	\$657,000
22	Judicial Information Systems Account—State	
23	Appropriation.	((\$53,517,000))
24		<u>\$53,204,000</u>
25	Judicial Stabilization Trust Account—State	
26	Appropriation.	\$6,691,000
27	TOTAL APPROPRIATION.	((\$165,378,000))
28		<u>\$165,257,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,500,000 of the judicial information systems account—state
32 appropriation is provided solely for development and implementation
33 of the information network hub project.

34 (2) \$2,138,000 of the judicial information systems account—state
35 appropriation is provided solely for replacement of computer
36 equipment, including servers, routers, and storage system upgrades.

1 (3) The distributions made under this subsection and
2 distributions from the county criminal justice assistance account
3 made pursuant to section 801 of this act constitute appropriate
4 reimbursement for costs for any new programs or increased level of
5 service for purposes of RCW 43.135.060.

6 (4) \$1,199,000 of the judicial information systems account—state
7 appropriation is provided solely for replacing computer equipment at
8 state courts and state judicial agencies.

9 (5) \$108,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for the implementation of chapter 210,
11 Laws of 2013 (Senate Bill No. 5052) (superior court judges Whatcom
12 county). The funds provided in this subsection shall be expended only
13 if the fourth superior court judge position in Whatcom county is
14 appointed and serving on the bench.

15 (6) \$108,000 of the general fund—state appropriation for fiscal
16 year 2015 is provided solely for the implementation of chapter 142,
17 Laws of 2013 (House Bill No. 1175) (superior court judges Benton/
18 Franklin counties). The funds provided in this subsection shall be
19 expended only if the seventh superior court judge position in Benton
20 and Franklin counties jointly is appointed and serving on the bench.

21 (7) \$16,606,000 of the judicial information systems account—state
22 appropriation is provided solely for continued implementation of the
23 superior court case management system project. The administrative
24 office of the courts, in consultation with the judicial information
25 systems committee and the office of the chief information officer
26 shall develop a revised superior court case management steering
27 committee charter to implement the next phases of the superior court
28 case management system. The steering committee members shall be
29 appointed by the judicial information systems committee and shall
30 consist of two members representing each of the following groups:
31 Court administrators, superior court judges, county clerks, and the
32 administrative office of the courts. The revised charter shall insure
33 that voting members of the steering committee represent the
34 administrative office of the courts and those courts that have
35 implemented, or have committed to implement, the statewide superior
36 court vendor solution as selected by the judicial information systems
37 committee. The revised charter shall also insure that the superior
38 court case management system project steering committee continues to
39 provide contract oversight in collaboration with the judicial

1 information system committee through the implementation period.
2 Oversight responsibilities of the steering committee throughout the
3 various phases of the project must include, but are not limited to,
4 vendor management, contract and deliverable management, assuring
5 reasonable satisfaction of the business and technical needs at the
6 local level, receipt of stakeholder feedback, and communication
7 between the various stakeholder groups and the judicial information
8 systems committee. Issues of significant scope, schedule or budget
9 changes, and risk mitigation strategies must be escalated to the
10 judicial information systems committee for consideration. In the
11 event that a majority of the steering committee members cannot reach
12 a decision, the issue must be escalated to the judicial information
13 systems committee for consideration. The superior court case
14 management system project steering committee may solicit input from
15 user groups as deemed appropriate. The revised charter shall be
16 approved by the judicial information systems committee.

17 (8) \$1,399,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$1,399,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for school districts for
20 petitions to juvenile court for truant students as provided in RCW
21 28A.225.030 and 28A.225.035. The administrator for the courts shall
22 develop an interagency agreement with the superintendent of public
23 instruction to allocate the funding provided in this subsection.
24 Allocation of this money to school districts shall be based on the
25 number of petitions filed. This funding includes amounts school
26 districts may expend on the cost of serving petitions filed under RCW
27 28A.225.030 by certified mail or by personal service or for the
28 performance of service of process for any hearing associated with RCW
29 28A.225.030.

30 (9)(a) \$7,313,000 of the general fund—state appropriation for
31 fiscal year 2014 and \$7,313,000 of the general fund—state
32 appropriation for fiscal year 2015 are provided solely for
33 distribution to county juvenile court administrators to fund the
34 costs of processing truancy, children in need of services, and at-
35 risk youth petitions. The administrator for the courts, in
36 conjunction with the juvenile court administrators, shall develop an
37 equitable funding distribution formula. The formula shall neither
38 reward counties with higher than average per-petition processing

1 costs nor shall it penalize counties with lower than average per-
2 petition processing costs.

3 (b) Each fiscal year during the 2013-2015 fiscal biennium, each
4 county shall report the number of petitions processed and the total
5 actual costs of processing truancy, children in need of services, and
6 at-risk youth petitions. Counties shall submit the reports to the
7 administrator for the courts no later than 45 days after the end of
8 the fiscal year. The administrator for the courts shall
9 electronically transmit this information to the chairs and ranking
10 minority members of the house of representatives and senate fiscal
11 committees no later than 60 days after a fiscal year ends. These
12 reports are deemed informational in nature and are not for the
13 purpose of distributing funds.

14 (10) \$274,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$274,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for the office of public
17 guardianship to continue guardianship services for those low-income
18 incapacitated persons who were receiving services on June 30, 2013.

19 (11) \$1,426,000 of the judicial information systems account—state
20 appropriation is provided solely for the content management system
21 for the appellate courts.

22 (12) The administrative office of the courts and the judicial
23 information systems committee shall develop statewide superior court
24 data collection and exchange standards. Upon implementation, these
25 standards must be met by each superior court in order to continue to
26 receive judicial information systems account funding or equipment and
27 services funded by the account. For those courts that do not use the
28 statewide superior court vendor solution as chosen by the judicial
29 information systems committee, judicial information systems account
30 funds may not be allocated for (a) the costs to meet the data
31 collection and exchange standards developed by administrative office
32 of the courts and judicial information systems committee, and (b) the
33 costs to develop and implement local court case management systems.

34 (13) \$200,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely for the office of public guardianship
36 for the purpose of providing guardianship services to low income and
37 indigent alleged or actual incapacitated persons.

The appropriations in this section are subject to the following conditions and limitations:

(1) An amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2014 and an amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2015 may be used to provide telephonic legal advice and assistance to otherwise eligible persons who are sixty years of age or older on matters authorized by RCW 2.53.030(2) (a) through (k) regardless of household income or asset level.

(2) \$48,000 of the general fund—state appropriation for fiscal year 2014 and \$956,000 of the general fund—state appropriation for fiscal year 2015 is provided solely to implement Engrossed Second Substitute Senate Bill No. 6126 (representation of children in dependency matters) and to fund the cost of legal services. The office is authorized to include in its contracts with counties provisions to reduce reimbursement levels, impose case funding limits or other measures to remain within appropriated amounts. If the bill is not enacted by June 30, 2014, the amounts provided in this subsection shall lapse.

Sec. 1113. 2014 c 221 s 116 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE GOVERNOR

General Fund—State Appropriation (FY 2014)	\$5,565,000
General Fund—State Appropriation (FY 2015)	(\$5,225,000)
	<u>\$5,136,000</u>
Economic Development Strategic Reserve Account—State	
Appropriation	\$4,000,000
TOTAL APPROPRIATION	(\$14,790,000)
	<u>\$14,701,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$4,000,000 of the economic development strategic reserve account appropriation is provided solely for efforts to assist with currently active industrial recruitment efforts that will bring new jobs to the state or will retain headquarter locations of major companies currently housed in the state.

1 (2) \$684,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$684,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for the office of the education
4 ombudsman.

5 (3) \$258,000 of the general fund—state appropriation for fiscal
6 year 2014 is provided solely for implementation of Engrossed Second
7 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
8 bill is not enacted by June 30, 2013, the amount provided in this
9 subsection shall lapse.

10 (4) \$35,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for the implementation of Second
12 Substitute House Bill No. 1709 (foreign language interpreters). If
13 the bill is not enacted by June 30, 2014, the amount provided in this
14 subsection shall lapse.

15 ~~((+6+))~~ (5) Within appropriated funds, the office of the
16 education ombuds shall develop a scope of work and proposed plan for
17 a task force on success for students with special needs that will:
18 (a) Define and assess barriers that students placed or qualified to
19 be placed in special education and students with a plan for
20 accommodation under section 504 of the federal rehabilitation act of
21 1973 face in earning a high school diploma and fully accessing the
22 educational program provided by the public schools; and (b) outline
23 recommendations for systemic changes and successful models for
24 education and service delivery, including improved coordination of
25 early learning through postsecondary education and career
26 preparation. With input from interested parents, educators, state
27 agencies, and organizations representing students placed or qualified
28 to be placed in special education and students with a section 504
29 plan, the office of the education ombuds shall invite representative
30 individuals to participate in the task force. The office of the
31 education ombuds shall submit the scope of work and proposed task
32 force plan to the education and fiscal committees of the legislature
33 by December 1, 2014, along with a request for additional funds
34 necessary to implement the plan. To the extent possible within
35 appropriated funds, the office of the education ombuds may convene
36 the task force and commence its work before June 30, 2015.

37 **Sec. 1114.** 2014 c 221 s 117 (uncodified) is amended to read as
38 follows:

1 **FOR THE LIEUTENANT GOVERNOR**

2	General Fund—State Appropriation (FY 2014).	\$654,000
3	General Fund—State Appropriation (FY 2015).	(\$657,000)
4		<u>\$655,000</u>
5	General Fund—Private/Local Appropriation.	\$90,000
6	TOTAL APPROPRIATION.	(\$1,401,000)
7		<u>\$1,399,000</u>

8 **Sec. 1115.** 2014 c 221 s 118 (uncodified) is amended to read as
9 follows:

10 **FOR THE PUBLIC DISCLOSURE COMMISSION**

11	General Fund—State Appropriation (FY 2014).	\$2,084,000
12	General Fund—State Appropriation (FY 2015).	(\$2,044,000)
13		<u>\$2,042,000</u>
14	TOTAL APPROPRIATION.	(\$4,128,000)
15		<u>\$4,126,000</u>

16 **Sec. 1116.** 2014 c 221 s 119 (uncodified) is amended to read as
17 follows:

18 **FOR THE SECRETARY OF STATE**

19	General Fund—State Appropriation (FY 2014).	\$11,813,000
20	General Fund—State Appropriation (FY 2015).	(\$9,440,000)
21		<u>\$9,422,000</u>
22	General Fund—Federal Appropriation.	\$7,428,000
23	General Fund—Private/Local Appropriation.	\$20,000
24	Public Records Efficiency, Preservation, and Access	
25	Account—State Appropriation.	(\$8,336,000)
26		<u>\$7,526,000</u>
27	Charitable Organization Education Account—State	
28	Appropriation.	\$364,000
29	Local Government Archives Account—State	
30	Appropriation.	\$8,485,000
31	Election Account—Federal Appropriation.	\$12,006,000
32	Washington State Heritage Center Account—State	
33	Appropriation.	(\$8,860,000)
34		<u>\$8,784,000</u>
35	TOTAL APPROPRIATION.	(\$66,752,000)
36		<u>\$65,848,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,767,000 of the general fund—state appropriation for fiscal
4 year 2014 is provided solely to reimburse counties for the state's
5 share of primary and general election costs and the costs of
6 conducting mandatory recounts on state measures. Counties shall be
7 reimbursed only for those odd-year election costs that the secretary
8 of state validates as eligible for reimbursement.

9 (2)(a) \$1,847,000 of the general fund—state appropriation for
10 fiscal year 2014 and \$1,926,000 of the general fund—state
11 appropriation for fiscal year 2015 are provided solely for
12 contracting with a nonprofit organization to produce gavel-to-gavel
13 television coverage of state government deliberations and other
14 events of statewide significance during the 2013-2015 fiscal
15 biennium. The funding level for each year of the contract shall be
16 based on the amount provided in this subsection. The nonprofit
17 organization shall be required to raise contributions or commitments
18 to make contributions, in cash or in kind, in an amount equal to
19 forty percent of the state contribution. The office of the secretary
20 of state may make full or partial payment once all criteria in this
21 subsection have been satisfactorily documented.

22 (b) The legislature finds that the commitment of on-going funding
23 is necessary to ensure continuous, autonomous, and independent
24 coverage of public affairs. For that purpose, the secretary of state
25 shall enter into a contract with the nonprofit organization to
26 provide public affairs coverage.

27 (c) The nonprofit organization shall prepare an annual
28 independent audit, an annual financial statement, and an annual
29 report, including benchmarks that measure the success of the
30 nonprofit organization in meeting the intent of the program.

31 (d) No portion of any amounts disbursed pursuant to this
32 subsection may be used, directly or indirectly, for any of the
33 following purposes:

34 (i) Attempting to influence the passage or defeat of any
35 legislation by the legislature of the state of Washington, by any
36 county, city, town, or other political subdivision of the state of
37 Washington, or by the congress, or the adoption or rejection of any
38 rule, standard, rate, or other legislative enactment of any state
39 agency;

1 (ii) Making contributions reportable under chapter 42.17 RCW; or
2 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
3 lodging, meals, or entertainment to a public officer or employee.

4 (3) Any reductions to funding for the Washington talking book and
5 Braille library may not exceed in proportion any reductions taken to
6 the funding for the library as a whole.

7 (4) It is the intent of the legislature to consider during the
8 2014 legislative session funding for the publication and distribution
9 of a primary election voters pamphlet.

10 (5) \$771,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$772,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for the state library to
13 purchase statewide on-line access to the information technology
14 academy to allow public access to on-line courses and learning
15 resources through public libraries.

16 (6) The legislature finds that the volume of state records
17 retained in paper format continues to grow, increasing the records
18 storage costs for the state. The secretary of state shall convene a
19 work group to study methods for retaining records in electronic
20 formats and for shorter periods of time, with the goal of reducing
21 the volume of stored paper records by ten percent by the end of 2016,
22 and an additional ten percent by the end of 2018. The following state
23 agencies shall participate in the work group, which shall report to
24 the appropriate committees of the legislature by December 31, 2014,
25 and December 31, 2015:

- 26 (a) Office of the secretary of state;
- 27 (b) Office of the attorney general;
- 28 (c) Office of the state auditor;
- 29 (d) Office of financial management;
- 30 (e) Department of corrections;
- 31 (f) Department of social and health services;
- 32 (g) Department of health; and
- 33 (h) Department of transportation.

34 **Sec. 1117.** 2014 c 221 s 120 (uncodified) is amended to read as
35 follows:

36 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

37 General Fund—State Appropriation (FY 2014). \$249,000
38 General Fund—State Appropriation (FY 2015). ((~~\$250,000~~))

1 \$249,000
 2 TOTAL APPROPRIATION. ((~~\$499,000~~))
 3 \$498,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: The office shall assist the department of
 6 enterprise services on providing the government-to-government
 7 training sessions for federal, state, local, and tribal government
 8 employees. The training sessions shall cover tribal historical
 9 perspectives, legal issues, tribal sovereignty, and tribal
 10 governments. Costs of the training sessions shall be recouped through
 11 a fee charged to the participants of each session. The department of
 12 enterprise services shall be responsible for all of the
 13 administrative aspects of the training, including the billing and
 14 collection of the fees for the training.

15 **Sec. 1118.** 2014 c 221 s 122 (uncodified) is amended to read as
 16 follows:

17 **FOR THE STATE TREASURER**
 18 State Treasurer's Service Account—State
 19 Appropriation. ((~~\$14,872,000~~))
 20 \$15,476,000

21 The appropriation in this section is subject to the following
 22 conditions and limitations: ((~~\$150,000~~)) \$407,000 of the state
 23 treasurer's service account—state appropriation is provided solely
 24 for legal fees related to additional legal assistance due to changes
 25 in federal financial regulations and an increase in complex and high
 26 profile litigation.

27 **Sec. 1119.** 2014 c 221 s 125 (uncodified) is amended to read as
 28 follows:

29 **FOR THE ATTORNEY GENERAL**
 30 General Fund—State Appropriation (FY 2014). \$11,019,000
 31 General Fund—State Appropriation (FY 2015). \$10,803,000
 32 General Fund—Federal Appropriation. \$7,114,000
 33 New Motor Vehicle Arbitration Account—State
 34 Appropriation. \$990,000
 35 Legal Services Revolving Account—State
 36 Appropriation. ((~~\$205,174,000~~))
 37 \$207,294,000

1 surveys, review Washington state quality award feedback reports, and
2 publish an annual report on the results to the public; and (d)
3 solicit outside evaluations, studies, and recommendations for
4 improvements from academics, nonprofit organizations, the public
5 disclosure commission, or other entities with expertise in ethics,
6 integrity, and the public sector.

7 (5) \$424,000 of the legal services revolving account—state
8 appropriation is provided solely for replacement of a portion of the
9 agency's personal computers. The amount provided in this subsection
10 is conditioned on the department satisfying the requirements of the
11 project management oversight standards and policies established by
12 the office of the chief information officer and section 945 of this
13 act, personal computer acquisition and replacement.

14 (6) \$609,000 of the legal services revolving account—state
15 appropriation is provided solely for upgrades to software programs.
16 The amount provided in this subsection is conditioned on the
17 department satisfying the requirements of the project management
18 oversight standards and policies established by the office of the
19 chief information officer.

20 (7) \$150,000 of the legal services revolving account—state
21 appropriation is provided solely for the implementation of Engrossed
22 Second Substitute Senate Bill No. 5405 (extended foster care). If the
23 bill is not enacted by June 30, 2013, the amount provided in this
24 subsection shall lapse.

25 (8) \$50,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$50,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for the implementation of
28 Engrossed Substitute House Bill No. 1341 (wrongful imprisonment). If
29 the bill is not enacted by June 30, 2013, the amount provided in this
30 subsection shall lapse.

31 (9) \$189,000 of the legal services revolving account—state
32 appropriation is provided solely for the implementation of Substitute
33 House Bill No. 1420 (transportation improvement projects). If the
34 bill is not enacted by June 30, 2013, the amount provided in this
35 subsection shall lapse.

36 (10) \$2,093,000 of the public service revolving account—state
37 appropriation is provided solely for the work of the public counsel
38 section of the office of the attorney general.

1 (11) \$353,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$353,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for a grant to the Washington
4 coalition of crime victim advocates to provide training,
5 certification, and technical assistance for crime victim service
6 center advocates.

7 (12) \$69,000 of the general fund—state appropriation for fiscal
8 year 2015 is provided solely for implementation of Substitute House
9 Bill No. 2171 (veterans, military personnel). If the bill is not
10 enacted by June 30, 2014, the amount provided in this subsection
11 shall lapse.

12 (13) \$182,000 of the general fund—state appropriation for fiscal
13 year 2015, \$13,000 of the public service revolving account—state
14 appropriation, \$54,000 of the medicaid fraud penalty account—state
15 appropriation, and \$3,128,000 of the legal services revolving account
16 —state appropriation are provided solely for the purposes of salary
17 adjustments addressing recruitment and retention issues for assistant
18 attorneys general in the first six years of their employment with the
19 attorney general's office.

20 **Sec. 1120.** 2014 c 221 s 126 (uncodified) is amended to read as
21 follows:

22 **FOR THE CASELOAD FORECAST COUNCIL**

23	General Fund—State Appropriation (FY 2014).	\$1,260,000
24	General Fund—State Appropriation (FY 2015).	(\$1,230,000)
25		<u>\$1,273,000</u>
26	TOTAL APPROPRIATION.	(\$2,490,000)
27		<u>\$2,533,000</u>

28 **Sec. 1121.** 2014 c 221 s 127 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31	General Fund—State Appropriation (FY 2014).	\$61,546,000
32	General Fund—State Appropriation (FY 2015).	(\$63,394,000)
33		<u>\$63,055,000</u>
34	General Fund—Federal Appropriation.	\$266,732,000
35	General Fund—Private/Local Appropriation.	\$5,595,000
36	Public Works Assistance Account—State	
37	Appropriation.	\$3,013,000

1	Drinking Water Assistance Administrative	
2	Account—State Appropriation.	\$442,000
3	Lead Paint Account—State Appropriation.	\$147,000
4	Building Code Council Account—State Appropriation.	\$13,000
5	Home Security Fund Account—State Appropriation.	\$25,457,000
6	Affordable Housing for All Account—State	
7	Appropriation.	\$11,908,000
8	Financial Fraud and Identity Theft Crimes	
9	Investigation and Prosecution Account—State	
10	Appropriation.	\$1,166,000
11	Low-Income Weatherization and Structural	
12	Rehabilitation Assistance Account—State	
13	Appropriation.	\$1,879,000
14	Community and Economic Development Fee Account—State	
15	Appropriation.	\$5,298,000
16	Washington Housing Trust Account—State	
17	Appropriation.	\$18,481,000
18	Prostitution Prevention and Intervention Account—	
19	State Appropriation.	\$98,000
20	Public Facility Construction Loan Revolving	
21	Account—State Appropriation.	\$752,000
22	Washington Community Technology Opportunity Account—	
23	Private/Local Appropriation.	\$10,000
24	Liquor Revolving Account—State Appropriation.	\$5,605,000
25	TOTAL APPROPRIATION.	((\$471,536,000))
26		<u>\$471,197,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Repayments of outstanding mortgage and rental assistance
30 program loans administered by the department under RCW 43.63A.640
31 shall be remitted to the department, including any current revolving
32 account balances. The department shall collect payments on
33 outstanding loans, and deposit them into the state general fund.
34 Repayments of funds owed under the program shall be remitted to the
35 department according to the terms included in the original loan
36 agreements.

37 (2) \$500,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for a grant to resolution

1 Washington to building statewide capacity for alternative dispute
2 resolution centers and dispute resolution programs that guarantee
3 that citizens have access to low-cost resolution as an alternative to
4 litigation.

5 (3) \$306,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$306,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for a grant to the retired
8 senior volunteer program.

9 (4) The department shall administer its growth management act
10 technical assistance and pass-through grants so that smaller cities
11 and counties receive proportionately more assistance than larger
12 cities or counties.

13 (5) \$375,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$375,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely as pass-through funding to Walla
16 Walla Community College for its water and environmental center.

17 (6) \$1,800,000 of the home security fund—state appropriation is
18 provided for transitional housing assistance or partial payments for
19 rental assistance under the independent youth housing program.

20 (7) \$5,000,000 of the home security fund—state appropriation is
21 for the operation, repair, and staffing of shelters in the homeless
22 family shelter program.

23 (8) \$198,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$396,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for the Washington new Americans
26 program.

27 (9) \$2,949,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$2,949,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for associate development
30 organizations. During the 2013-2015 fiscal biennium, the department
31 shall consider an associate development organization's total
32 resources when making contracting and fund allocation decisions, in
33 addition to the schedule provided in RCW 43.330.086.

34 (10) \$234,000 of the general fund—state appropriation for fiscal
35 year 2014 and \$233,000 of the general fund—state appropriation for
36 fiscal year 2015 are provided solely for the Washington asset
37 building coalitions.

1 (11) \$5,605,000 of the liquor revolving account—state
2 appropriation is provided solely for the department to contract with
3 the municipal research and services center of Washington.

4 (12) \$500,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for the purposes of purchasing
7 contracted services to expand and promote the tourism industry in the
8 state of Washington.

9 (a) The department must contract with the Washington tourism
10 alliance. Expenditure of state moneys is contingent upon the
11 contractor providing a dollar for dollar cash or in-kind match.
12 Funding must be provided for the following services:

13 (i) Serving as a central point of contact through developing and
14 maintaining a web portal for Washington tourism, operating a call
15 center, and mailing travel guides;

16 (ii) Promoting Washington as a tourism destination to national
17 and international markets, with emphasis on markets in Europe and
18 Asia;

19 (iii) Providing information to businesses and local communities
20 on tourism opportunities that could expand local revenues; and

21 (iv) Conducting tourism-related research, including market
22 research and measuring the return on investment of funded activities.

23 (b) The department may not use more than 4 percent of the funds
24 to administer, monitor, and report the outcomes of the services. The
25 department must electronically submit performance metrics by January
26 1, 2014, and report the outcomes of the services by January 1, 2015,
27 to the economic development committees of the legislature.

28 (c) The department has the authority to designate one or more
29 alternative contractors if necessary due to performance or other
30 significant issues. Such change must only be made after consultation
31 with the Washington tourism alliance, the governor's office, and the
32 chairs and ranking members of the economic development committees of
33 the legislature.

34 (13) \$72,000 of the prostitution prevention and intervention
35 account is provided solely for implementation of Engrossed Substitute
36 House Bill No. 1291 (sex trade victims). If the bill is not enacted
37 by June 30, 2013, the amount provided in this subsection shall lapse.

38 (14) \$49,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$49,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for implementation of House Bill
2 No. 1818 (business and government streamlining). If the bill is not
3 enacted by June 30, 2013, the amounts provided in this subsection
4 shall lapse.

5 (15) \$36,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$37,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for the department to develop an
8 economic cluster strategy to leverage the state's unique maritime
9 assets, geography, history, and infrastructure. Goals include growing
10 employment, targeted economic activity, environmental considerations,
11 tax revenue to state and local governments, and quality of life
12 associated with the maritime sector by working with the industry to
13 understand workforce needs, parity considerations with Oregon and
14 British Columbia, and tax structure and regulatory barriers. The
15 department will report its findings to the appropriate committees of
16 the legislature no later than December 1, 2014.

17 (16) \$2,000,000 of the Washington housing trust account—state
18 appropriation is provided solely for the department of commerce for
19 services to homeless families through the Washington families fund.

20 (17) \$5,000,000 of the home security account—state appropriation
21 is provided solely for the department of commerce to provide
22 emergency assistance to homeless families in the temporary assistance
23 for needy families program.

24 (18) \$75,000 of the general fund—state appropriation for fiscal
25 year 2014 is provided solely for the economic development commission
26 to retain one current administrative position. The department shall
27 convene a work group, chaired by the current chair of the economic
28 development commission, of representatives of associate development
29 organizations and the economic development commission to recommend:
30 (1) Changes to the economic development commission's purpose and
31 source and amount of funding; (2) objective benchmarks and outcome-
32 based performance measures for evaluating state investments in
33 economic development; (3) high priority regulatory reforms to foster
34 a favorable business climate for long-term private sector job
35 creation and competitiveness; and (4) organizational roles
36 responsibilities and structures to strengthen cohesive planning,
37 streamline execution, and improve outcomes. The work group shall be
38 comprised of representatives from no less than eight associate
39 development organizations representing both urban and rural counties

1 and counties on both sides of the Cascade range. The department shall
2 submit a report of the work group's recommendation to the fiscal and
3 economic development policy committees of the legislature by December
4 15, 2013.

5 (19) \$2,515,000 of the general fund—state appropriation for
6 fiscal year 2014 and \$3,779,000 of the general fund—state
7 appropriation for fiscal year 2015 are provided solely for purposes
8 of creating and operating a community health care and education and
9 innovation center at the Pacific Medical Center in Seattle. Amounts
10 provided in this subsection must be used for lease, maintenance,
11 operations, and other required related expenses for Seattle community
12 colleges allied health programs and other related uses identified by
13 the department of commerce. The department is authorized to enter
14 into a thirty-year lease for the Pacific Medical Center property.

15 (20) Within the appropriations in this section, the department
16 shall, by December 1, 2013, develop a comprehensive start-up
17 Washington strategy to facilitate the growth of start-ups and enhance
18 the state's competitiveness in recruiting and retaining businesses
19 that start up in Washington. This shall include but is not limited
20 to: Business and occupation tax relief, capital investment,
21 regulatory burdens, workforce and infrastructure needs and support.
22 Start-up businesses interactions with state government and other
23 public entities as a customer shall also be considered.

24 (21) \$700,000 of the general fund—state appropriation for fiscal
25 year 2014 and \$700,000 of the general fund—state appropriation for
26 fiscal year 2015 are provided solely for the department to identify
27 and invest in strategic growth areas, support key sectors, and align
28 existing economic development programs and priorities. The department
29 must consider Washington's position as the most trade dependent state
30 when identifying priority investments. The department must engage
31 states and provinces in the northwest as well as associate
32 development organizations, small business development centers,
33 chambers of commerce, ports, and other partners to leverage the funds
34 provided. For each dollar expended the department must receive a one
35 hundred percent match. The match may be provided by the department
36 through nongeneral fund sources, or any partnering governments or
37 organizations. Sector leads established by the department must
38 include the industries of: (a) Tourism; (b) agriculture, wood
39 products, and other natural resource industries; and (c) clean

1 technology and renewable and nonrenewable energy. The department may
2 establish these sector leads by hiring new staff, expanding the
3 duties of current staff, or working with partner organizations and or
4 other agencies to serve in the role of sector lead. The department
5 must develop performance metrics and milestones. The department must
6 electronically submit the performance metrics and performance-to-date
7 by January 1, 2014, to the economic development committees of the
8 legislature.

9 (22) The department is authorized to suspend issuing any
10 nonstatutorily required grants or contracts of an amount less than
11 \$1,000,000 per year.

12 (23) The department is authorized to require an applicant to pay
13 an application fee to cover the cost of reviewing the project and
14 preparing an advisory opinion on whether a proposed electric
15 generation project or conservation resource qualifies to meet
16 mandatory conservation targets.

17 (24) \$25,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$25,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for the economic impact and
20 infrastructure cost study for Covington town center.

21 (25) The department is directed to work with innovation
22 partnership zone administrators to review the existing grant program,
23 including the criteria for designation as an innovation partnership
24 zone and the grant funding criteria. The department shall submit its
25 report to the legislature by December 1, 2013.

26 (26) Within existing resources, the department shall provide
27 administrative and other indirect support to the developmental
28 disabilities council.

29 (27) \$306,000 of the general fund—state appropriation for fiscal
30 year 2015 is provided solely for the long-term care ombuds program to
31 improve ombuds access to long-term care residents in community-based
32 settings such as adult family homes and assisted living facilities.

33 (28) \$26,000 of the home security fund—state appropriation is
34 provided solely for the department to establish a pilot program to
35 provide a certification of homeless status for persons who may need a
36 physical or mailing address for purposes of employment. The
37 department must choose one county within which to implement the
38 program, based on the support of local homeless housing and service
39 providers, community leaders, and businesses willing to partner with

1 the department. The department must establish a homeless status form
2 that requires sufficient information to verify a person's homeless
3 status and to provide the address and location of a homeless housing
4 or service provider to be used as the person's own address. The
5 department must develop a procedure for collecting and maintaining
6 the information provided on the homeless status forms and convene
7 regular meetings with homeless housing and service providers,
8 community leaders, homeless persons, and businesses interested in
9 implementing the program. The department must submit a report to the
10 appropriate legislative committees that includes the number of
11 persons who filed a homeless status form, the number of persons who
12 obtained employment with use of the certification, the involvement of
13 partners within the community in implementing the program, and an
14 evaluation and recommendation of the opportunities and impediments
15 for expanding the program statewide. The evaluation and
16 recommendation should include input from statewide homeless housing
17 and service provider networks and business associations.

18 (29) \$466,000 of the Washington housing trust account—state
19 appropriation is provided solely for the department to provide one-
20 time funding to the Tacoma housing authority to offset expenses
21 associated with remediating units of low-income housing that have
22 been contaminated by the manufacture or use of methamphetamine. The
23 Tacoma housing authority must provide sufficient documentation to
24 verify the costs associated with remediating units of low-income
25 housing that have been contaminated by the manufacture or use of
26 methamphetamine for which they request support. The department may
27 make full or partial payment once sufficient documentation has been
28 provided.

29 (30) Within existing resources, the department must conduct a
30 data-based evaluation of the effectiveness of the department's
31 international trade services. The report must include comparative
32 data from other states and detail the possible advantages and
33 disadvantages of contracting these services to a nonstate entity. The
34 department must present its findings to the economic development
35 committees of the legislature no later than January 15, 2015.

36 **Sec. 1122.** 2014 c 221 s 129 (uncodified) is amended to read as
37 follows:

38 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

39 General Fund—State Appropriation (FY 2014). \$17,942,000
Code Rev/LL:eab 280 H-2884.1/15

1	General Fund—State Appropriation (FY 2015).	((\$17,539,000))
2		<u>\$17,401,000</u>
3	General Fund—Federal Appropriation.	\$34,336,000
4	General Fund—Private/Local Appropriation.	\$370,000
5	Economic Development Strategic Reserve Account—State	
6	Appropriation.	\$288,000
7	Personnel Service Fund—State Appropriation.	\$8,592,000
8	Data Processing Revolving Account—State	
9	Appropriation.	\$6,552,000
10	Higher Education Personnel Services Account—State	
11	Appropriation.	\$1,497,000
12	Performance Audits of Government Account—State	
13	Appropriation.	\$4,000,000
14	TOTAL APPROPRIATION.	((\$91,116,000))
15		<u>\$90,978,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The office of financial management shall prepare a report
19 outlining alternative methods of procuring health benefits for home
20 care workers, including individual providers and agency providers. In
21 preparing the report, the office of financial management shall
22 consult with the department of social and health services,
23 representatives of individual home care providers, and agency home
24 care providers.

25 Along with a summary of the current method of providing benefits,
26 the report must include an analysis of the policy and fiscal
27 implications of accessing health benefits through the Washington
28 health benefits exchange. The report must also provide an analysis of
29 a medicaid section 1115 waiver with the federal centers for medicare
30 and medicaid services that would provide additional medicaid matching
31 funds for individual provider home care workers who are provided with
32 health care benefits through a collective bargaining agreement
33 negotiated with the state under chapter 74.39A RCW, but would
34 otherwise be eligible for medicaid under the federal expanded
35 eligibility provisions that take effect January 1, 2014.

36 The report must be submitted to the appropriate fiscal committees
37 of the legislature by January 6, 2014.

38 (2) \$350,000 of the general fund—state appropriation for fiscal
39 year 2014 is provided solely for implementation of Engrossed Second

1 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
2 bill is not enacted by June 30, 2013, the amount provided in this
3 subsection shall lapse.

4 (3) \$536,000 of the general fund—state appropriation for fiscal
5 year 2014 is provided solely for a study of the state's medical and
6 public assistance eligibility systems and infrastructure with the
7 goal of simplifying procedures, improving customer service, and
8 reducing state expenditures. The study must also examine which state
9 entities play various roles in the eligibility and data verification
10 processes in order to determine if eligibility processes can be
11 further streamlined in light of changes related to the federal
12 affordable care act. The study must identify how costs will be
13 allocated between state and federal funding sources and options for
14 maximizing federal participation. The office of financial management
15 shall provide a report on its findings and recommendations to the
16 relevant policy and fiscal committees of the legislature by January
17 1, 2014.

18 (4)(a) The legislature finds that the state's nationally
19 recognized student achievement initiative has led to significant
20 improvements at two-year institutions of higher education. With the
21 goal of creating such efficiencies within the four-year institutions
22 of higher education, the office of financial management shall
23 convene, in coordination with the joint committee on higher education
24 and the student achievement council, a technical incentive funding
25 model task force to propose an incentive funding model for the four-
26 year institutions of higher education. The model will provide new
27 incentive funding to four-year institutions of higher education that
28 demonstrate improvement on existing performance measures and control
29 resident undergraduate tuition growth. Participation in the program
30 is voluntary; however, funding appropriated for this program shall
31 only be available to those institutions that have chosen to
32 participate in the program.

33 (b) The task force must include the following members:

34 (i) One representative from the student achievement council;

35 (ii) One representative from the education data center created in
36 RCW 43.41.400; and

37 (iii) One representative from each of the four-year institutions
38 of higher education.

39 (c) The program shall include, but shall not be limited to:

1 (i) A system for allocating new incentive funding to
2 participating institutions based on an institution's:

3 (A) Performance in specific metrics;

4 (B) Control and reduction where possible of resident
5 undergraduate and graduate tuition; and

6 (C) Efficient utilization of classrooms, laboratories, and online
7 and other high technology instructional methods;

8 (ii) A methodology for allocating funding for performance as
9 specified in (c)(i)(A) of this subsection that is based on
10 performance metrics reported in the accountability monitoring and
11 reporting system established in RCW 28B.77.090 and that recognizes
12 each institution's unique mission by measuring each institution's
13 performance in these metrics against its past performance;

14 (iii) A methodology for investing any unallocated incentive funds
15 to the state need grant program created in chapter 28B.92 RCW to
16 expand access to low-income and underserved student populations; and

17 (iv) A methodology for establishing a baseline level of state
18 funding that:

19 (A) Fully supports the state's need for an increasing portion of
20 its citizens to gain post-secondary education and qualifications;

21 (B) Recognizes the acute need of the state's high-technology
22 economy for a sufficient number of graduates in high employer demand
23 programs of study;

24 (C) Achieves a more equitable share of support between the state
25 and students and their families; and

26 (D) Provides for funding enhancements based on demonstrated
27 improvements in institutional performance within the educational
28 achievement and tuition reduction incentive program.

29 (d) The workgroup shall submit a final report containing an
30 incentive funding model to the governor and higher education and
31 fiscal committees of the legislature by December 31, 2013.

32 (5) \$37,000 of the data processing revolving account—state
33 appropriation is provided solely for the implementation of Engrossed
34 Second Substitute House Bill No. 2192 (state agency permitting). If
35 the bill is not enacted by June 30, 2014, the amounts provided in
36 this subsection shall lapse.

37 (6) \$262,000 of the general fund—state appropriation for fiscal
38 year 2015 is provided solely for the implementation of Substitute
39 House Bill No. 2739 (student success in schools). If the bill is not

1 enacted by June 30, 2014, the amount provided in this subsection
2 shall lapse.

3 (7) Within amounts provided in this section, the office of the
4 chief information officer must survey and review agency security
5 policies and standards including, but not limited to (a) compliance
6 with employee information technology security training policies; (b)
7 agency standards and policies for decommissioning personal computers;
8 and (c) the security plans of the provider one system and other
9 health information technology systems within the health care
10 authority and the department of social and health services to ensure
11 compliance with federal health information portability and
12 accountability act rules and the council for affordable quality
13 healthcare committee on operating rules for information exchange. The
14 office must report to the legislature by December 1, 2014, with
15 findings and recommendations from the survey and review.

16 (8) In conjunction with the office of the chief information
17 officer's prioritization of proposed information technology
18 expenditures, agency budget requests for proposed information
19 technology expenditures shall include the following: The agency's
20 priority ranking of each information technology request; the
21 estimated cost for the current biennium; the estimated total cost of
22 the request over all biennia; and expected timeline to complete the
23 request. The office of the chief information officer and the office
24 of financial management may request agencies to include additional
25 information on proposed information technology expenditure requests.

26 (9) \$300,000 of the general fund—state appropriation for fiscal
27 year 2015 is provided solely for an analysis of statewide jail needs
28 and how operational costs are incurred among local governments. The
29 analysis must examine, among other things, how regional capacity is
30 currently being utilized at the state and local level including, but
31 not limited to: Historical and current utilization, level of
32 security, ability to provide medical and mental health care, and
33 availability of programming. The analysis must examine the financial
34 impact to counties of providing felon and juvenile detention. In
35 addition, the analysis must include the identification of barriers
36 and solutions for the use of local jails in lieu of prison beds
37 including: For individuals who would otherwise be transferred to
38 department of corrections for a short-term stay; for violator
39 population billing and tracking; and for long-term stays in jail in
40 lieu of prison. A report of findings and recommendations must be

1 provided to the governor and legislative fiscal committees by
2 November 1, 2014.

3 (10) \$46,000 of the general fund—state appropriation for fiscal
4 year 2015 is provided solely for the education data center to:

5 (a) Collect and publish on its web site by October 1, 2014,
6 short-term and long-term earnings and employment data for completers
7 of higher education degrees, apprenticeships, and certificates
8 awarded by institutions of higher education as defined in RCW
9 28B.10.016 for each institution;

10 (b) With the assistance of the legislative evaluation and
11 accountability program committee, make publicly available on its web
12 site a detailed inventory of the data that are contained in the data
13 warehouse. The data center and its contributors shall continue to
14 expand efforts to improve the integrity of the information and web
15 site displays to maximize value and utility. The education data
16 center shall also collaborate with the legislative evaluation and
17 accountability program committee to broadly disseminate meaningful
18 information on the publicly accessible web sites by expanding and
19 increasing interactive web-based reporting; and

20 (c) In consultation with the state board for community and
21 technical colleges, the workforce training and education coordinating
22 board, representatives of the public four-year institutions of higher
23 education, and the legislative evaluation and accountability program
24 committee, prepare, or contract with an entity to prepare, an
25 economic success metrics report of employment and earnings outcomes
26 for degrees, apprenticeships, and certificates earned at institutions
27 of higher education. The final report shall be published on the
28 education data center web site and delivered to the governor and the
29 higher education and fiscal committees of the legislature by November
30 1, 2014.

31 **Sec. 1123.** 2014 c 221 s 130 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

34 Administrative Hearings Revolving Account—State

35 Appropriation. (~~(\$38,011,000)~~)
36 \$39,174,000

37 The appropriation in this section is subject to the following
38 conditions and limitations:

1 (1) \$151,000 of the administrative hearings revolving account—
2 state appropriation is provided solely for replacement of computer
3 equipment, including servers, routers, and storage system upgrades.
4 The amount provided in this subsection is conditioned on the
5 department satisfying the requirements of the project management
6 oversight standards and policies established by the office of the
7 chief information officer.

8 (2) \$137,000 of the administrative hearings revolving account—
9 state appropriation is provided solely for replacement of a portion
10 of the agency's personal computers. The amount provided in this
11 subsection is conditioned on the department satisfying the
12 requirements of the project management oversight standards and
13 policies established by the office of the chief information officer.

14 (3) Within the amounts provided in this section, the office shall
15 improve the timeliness of its hearings and report the progress of its
16 efforts to the office of financial management and the fiscal
17 committees of the legislature by November 1, 2014.

18 **Sec. 1124.** 2014 c 221 s 134 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

21 Department of Retirement Systems Expense

22 Account—State Appropriation.	((\$50,599,000))
23	<u>\$50,859,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$57,000 of the department of retirement
26 systems expense account—state appropriation is provided solely for
27 the purposes of Senate Bill No. 6201 (optional life annuities for
28 LEOFF 2 members). If the bill is not enacted by June 30, 2014, the
29 amount provided in this subsection shall lapse.

30 **Sec. 1125.** 2014 c 221 s 135 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF REVENUE**

33 General Fund—State Appropriation (FY 2014).	\$108,115,000
34 General Fund—State Appropriation (FY 2015).	((\$105,511,000))
35	<u>\$104,861,000</u>
36 Timber Tax Distribution Account—State	
37 Appropriation.	\$6,083,000

1	Waste Reduction/Recycling/Litter Control—State	
2	Appropriation.	\$131,000
3	State Toxics Control Account—State Appropriation.	\$92,000
4	Business License Account—State Appropriation.	(((\$17,043,000))
5		<u>\$16,543,000</u>
6	Data Processing Revolving Account—State Appropriation. . .	\$6,751,000
7	TOTAL APPROPRIATION.	(((\$243,726,000))
8		<u>\$242,576,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department of revenue is authorized to increase the
12 master application fee to nineteen dollars and the renewal fee to
13 eleven dollars consistent with RCW 19.02.075.

14 (2) \$6,751,000 of the data processing revolving account—state
15 appropriation and \$4,853,000 of the master license fund—state
16 appropriation are provided solely for the replacement of the
17 department's legacy business systems. The amounts provided in this
18 subsection are conditioned on the department satisfying the
19 requirements of the project management oversight standards and
20 policies established by the office of the chief information officer.

21 (3) \$495,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$431,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the implementation of House
24 Bill No. 1971 or Senate Bill No. 5873 (communications services
25 reform). If neither bill is enacted by June 30, 2013, the amounts
26 provided in the subsection shall lapse.

27 (4) \$641,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$297,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the implementation of Senate
30 Bill No. 5882 or House Bill No. 2081 (tax preferences and
31 transparency). If neither bill is enacted by June 30, 2013, the
32 amounts provided in the subsection shall lapse.

33 (5) \$78,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$262,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for implementation of Substitute
36 Senate Bill No. 5360 (unpaid wage collection). If the bill is not
37 enacted by June 30, 2014, the amounts provided in this subsection
38 shall lapse.

1 (6) \$8,000 of the general fund—state appropriation for fiscal
2 year 2014 is provided solely for implementation of Second Engrossed
3 Second Substitute House Bill No. 2493 (land use/horticulture). If the
4 bill is not enacted by June 30, 2014, the amount provided in this
5 subsection shall lapse.

6 (7) \$14,000 of the general fund—state appropriation for fiscal
7 year 2015 is provided solely for implementation of Engrossed
8 Substitute House Bill No. 1287 (Indian tribes/property tax). If the
9 bill is not enacted by June 30, 2014, the amount provided in this
10 subsection shall lapse.

11 (8) \$25,000 of the general fund—state appropriation for fiscal
12 year 2015 is provided solely for implementation of Substitute House
13 Bill No. 1634 (property tax levy limit). If the bill is not enacted
14 by June 30, 2014, the amount provided in this subsection shall lapse.

15 **Sec. 1126.** 2014 c 221 s 136 (uncodified) is amended to read as
16 follows:

17 **FOR THE BOARD OF TAX APPEALS**

18	General Fund—State Appropriation (FY 2014).	\$1,203,000
19	General Fund—State Appropriation (FY 2015).	(\$1,174,000)
20		<u>\$1,183,000</u>
21	TOTAL APPROPRIATION.	(\$2,377,000)
22		<u>\$2,386,000</u>

23 **Sec. 1127.** 2014 c 221 s 140 (uncodified) is amended to read as
24 follows:

25 **FOR THE LIQUOR CONTROL BOARD**

26	Dedicated Marijuana Fund—State Appropriation	
27	<u>(FY 2014)</u>	(\$8,136,000)
28		<u>\$3,136,000</u>
29	<u>Dedicated Marijuana Fund—State Appropriation</u>	
30	<u>(FY 2015)</u>	\$4,214,000
31	Liquor Revolving Account—State Appropriation.	(\$57,268,000)
32		<u>\$60,267,000</u>
33	General Fund—Federal Appropriation.	(\$945,000)
34		<u>\$2,370,000</u>
35	General Fund—Private/Local Appropriation.	\$25,000
36	TOTAL APPROPRIATION.	(\$66,374,000)
37		<u>\$70,012,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (a) The liquor control board must work with the department of
4 health and the department of revenue to develop recommendations for
5 the legislature regarding the interaction of medical marijuana
6 regulations and the provisions of Initiative Measure No. 502. At a
7 minimum, the recommendations must include provisions addressing the
8 following:

- 9 (i) Age limits;
- 10 (ii) Authorizing requirements for medical marijuana;
- 11 (iii) Regulations regarding health care professionals;
- 12 (iv) Collective gardens;
- 13 (v) Possession amounts;
- 14 (vi) Location requirements;
- 15 (vii) Requirements for medical marijuana producing, processing,
16 and retail licensing;
- 17 (viii) Taxation of medical marijuana in relation to recreational
18 marijuana; and
- 19 (ix) The state agency that should be the regulatory body for
20 medical cannabis.

21 (b) The board must submit its recommendations to the appropriate
22 committees of the legislature by January 1, 2014.

23 (2) For the purposes of RCW 43.88.110(7), any initial cash
24 deficit in the dedicated marijuana fund must be liquidated over the
25 remainder of the 2013-2015 fiscal biennium.

26 **Sec. 1128.** 2014 c 221 s 141 (uncodified) is amended to read as
27 follows:

28 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

29 General Fund—Federal Appropriation.	\$150,000
30 General Fund—Private/Local Appropriation.	\$11,217,000
31 Public Service Revolving Account—State	
32 Appropriation.	\$29,850,000
33 Pipeline Safety Account—State Appropriation.	\$4,407,000
34 Pipeline Safety Account—Federal Appropriation.	(\$1,929,000)
35	<u>\$2,649,000</u>
36 TOTAL APPROPRIATION.	(\$47,553,000)
37	<u>\$48,273,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The commission shall work with the Idaho public utilities
4 commission and the public utility commission of Oregon to identify
5 common regulatory functions that can be performed jointly, with the
6 goal of formalizing an agreement that protects essential services
7 while increasing regulatory effectiveness and efficiencies through
8 economies of scale. The commission is authorized to enter into an
9 agreement with such other state public utility commissions to work
10 jointly in administering specified respective regulatory functions.

11 (2) Up to \$200,000 of the total appropriation is provided for the
12 commission to continue to evaluate the regulatory processes for
13 energy companies and identify and implement administrative actions to
14 improve those processes. The commission shall develop and adopt a
15 schedule for such administrative actions.

16 **Sec. 1129.** 2014 c 221 s 143 (uncodified) is amended to read as
17 follows:

18 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

19	General Fund—State Appropriation (FY 2014).	\$1,993,000
20	General Fund—State Appropriation (FY 2015).	(\$2,058,000)
21		<u>\$2,056,000</u>
22	Higher Education Personnel Services Account—State	
23	Appropriation.	\$521,000
24	Personnel Service Account—State Appropriation.	\$3,319,000
25	TOTAL APPROPRIATION.	(\$7,891,000)
26		<u>\$7,889,000</u>

27 **Sec. 1130.** 2014 c 221 s 146 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

30	General Fund—State Appropriation (FY 2014).	\$3,661,000
31	General Fund—State Appropriation (FY 2015).	(\$5,863,000)
32		<u>\$6,001,000</u>
33	Building Code Council Account—State Appropriation.	\$1,223,000
34	Data Processing Revolving Account—State	
35	Appropriation.	\$7,062,000
36	Enterprise Services Account—State Appropriation.	\$2,400,000
37	TOTAL APPROPRIATION.	(\$20,209,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,287,000 of the general fund—state appropriation for fiscal year 2014 and (~~(\$3,286,000)~~) \$3,444,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the payment of facilities and services charges, utilities and contracts charges, public and historic facilities charges, and capital projects surcharges allocable to the senate, house of representatives, statute law committee, (~~and~~) joint legislative systems committee and office of support services. The department shall allocate charges attributable to these agencies among the affected revolving funds. The department shall maintain an interagency agreement with these agencies to establish performance standards, prioritization of preservation and capital improvement projects, and quality assurance provisions for the delivery of services under this subsection. The legislative agencies named in this subsection shall continue to enjoy all of the same rights of occupancy and space use on the capitol campus as historically established.

(2) In accordance with RCW 46.08.172 and 43.135.055, the department is authorized to increase parking fees in fiscal years 2014 and 2015 as necessary to meet the actual costs of conducting business.

(3) The building code council account appropriation is provided solely for the operation of the state building code council as required by statute and modified by the standards established by executive order 10-06. The council shall not consider any proposed code amendment or take any other action not authorized by statute or in compliance with the standards established in executive order 10-06. No member of the council may receive compensation, per diem, or reimbursement for activities other than physical attendance at those meetings of the state building code council or the council's designated committees, at which the opportunity for public comment is provided generally and on all agenda items upon which the council proposes to take action. The building code council shall comply with chapter 19.85 RCW, known as the regulatory fairness act, by including with all proposed substantial code amendments an analysis addressing cost effectiveness, net benefits, payback periods, and life-cycle costs.

1 (4) The department of enterprise services shall purchase flags
2 needed for ceremonial occasions on the capitol campus in order to
3 fully represent the countries that have an international consulate in
4 Washington state.

5 (5) Before any agency may purchase a passenger motor vehicle as
6 defined in RCW 43.19.560, the agency must have written approval from
7 the director of the department of enterprise services.

8 (6) \$2,400,000 of the enterprise services account—state
9 appropriation is provided solely for the implementation of a pilot
10 program to implement a strategy and action plan to modernize the
11 state's enterprise financial and administrative systems. The
12 department, the office of financial management, and the office of the
13 chief information officer, will lead the planning effort and
14 establish advisory committees composed of key stakeholders. The plan
15 will include an assessment of the readiness of state government to
16 conduct a business transformation and system replacement project of
17 this scale. The plan shall incorporate the objectives of lean
18 management and should include recommendations on: Project scope,
19 phasing and timeline, expected outcomes and measures of success,
20 product strategy, budget and financing strategy options, risk
21 mitigation, staffing and organization, and strategies to close
22 readiness gaps. The department shall submit the implementation plan
23 to the fiscal committees of the legislature by December 15, 2014.

24 The amounts provided in this subsection are conditioned on the
25 department satisfying the requirements of the project management
26 oversight standards and policies established by the office of the
27 chief information officer.

28 (7) \$7,062,000 of the data processing revolving account—state
29 appropriation is provided solely for the implementation of a pilot
30 program to implement a time, leave, and attendance enterprise system.
31 The amounts provided in this subsection are conditioned on the
32 department satisfying the requirements of the project management
33 oversight standards and policies established by the office of the
34 chief information officer.

35 (8) From the fee charged to master contract vendors, the
36 department shall transfer to the office of minority and women's
37 business enterprises in equal monthly installments \$2,039,000 in
38 fiscal year 2014 and \$2,038,000 in fiscal year 2015.

39 (9) The legislature intends to review for purchase parcel number
40 one and surrounding property on McNeil Island. The department shall

1 coordinate with the federal government to obtain an appraisal
2 determining the fair market value and shall provide an estimate to
3 the legislative fiscal committees by October 1, 2013.

4 ~~((11))~~ (10) On a one-time basis, \$2,250,000 of the general fund
5 —state appropriation for fiscal year 2015 is provided solely for
6 incremental costs to facilitate the purchasing of electricity for use
7 in state government operations from in-state alternative power
8 sources consisting of high-efficiency cogeneration from woody biomass
9 that is at least sixty-five percent energy efficient based upon low
10 heat value, coal transition power, and solar energy facilities. This
11 funding shall be provided on a temporary basis to assist state
12 agencies to make purchases from in-state alternative power sources.
13 The department may solicit proposals from local electric utilities
14 that currently serve state operations.

15 **Sec. 1131.** 2014 c 221 s 148 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

18	General Fund—State Appropriation (FY 2014).	\$1,271,000
19	General Fund—State Appropriation (FY 2015).	(\$1,258,000)
20		<u>\$1,257,000</u>
21	General Fund—Federal Appropriation.	\$1,944,000
22	General Fund—Private/Local Appropriation.	\$14,000
23	TOTAL APPROPRIATION.	(\$4,487,000)
24		<u>\$4,486,000</u>

(End of part)

PART XII
HUMAN SERVICES

Sec. 1201. 2014 c 221 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The health care authority and the department are authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage medicaid expenditures for the aged and disabled population. Under the Washington medicaid integration partnership (WMIP) and the medicare integrated care project (MICP), the health care authority and the department may combine and transfer such medicaid funds appropriated under sections 204, 206, 208, and 213 of this act as may be necessary

1 to finance a unified health care plan for the WMIP and the MICP
2 program enrollment. The WMIP pilot projects shall not exceed a daily
3 enrollment of 6,000 persons, nor expand beyond one county during the
4 2013-2015 fiscal biennium. The amount of funding assigned from each
5 program may not exceed the average per capita cost assumed in this
6 act for individuals covered by that program, actuarially adjusted for
7 the health condition of persons enrolled, times the number of clients
8 enrolled. In implementing the WMIP and the MICP, the health care
9 authority and the department may: (i) Withhold from calculations of
10 "available resources" as set forth in RCW 71.24.025 a sum equal to
11 the capitated rate for enrolled individuals; and (ii) employ
12 capitation financing and risk-sharing arrangements in collaboration
13 with health care service contractors licensed by the office of the
14 insurance commissioner and qualified to participate in both the
15 medicaid and medicare programs.

16 (b) If Washington has been selected to participate in phase two
17 of the federal demonstration project for persons dually-eligible for
18 both medicare and medicaid, the department and the authority may
19 initiate the MICP. Participation in the project shall be limited to
20 persons who are eligible for both medicare and medicaid and to
21 counties in which the county legislative authority has agreed to the
22 terms and conditions under which it will operate. The purpose of the
23 project shall be to demonstrate and evaluate ways to improve care
24 while reducing state expenditures for persons enrolled both in
25 medicare and medicaid. To that end, prior to initiating the project,
26 the department and the authority shall assure that state expenditures
27 shall be no greater on either a per person or total basis than the
28 state would otherwise incur. Individuals who are solely eligible for
29 medicaid may also participate if their participation is agreed to by
30 the health care authority, the department, and the county legislative
31 authority.

32 (4) The legislature finds that medicaid payment rates, as
33 calculated by the department pursuant to the appropriations in this
34 act, bear a reasonable relationship to the costs incurred by
35 efficiently and economically operated facilities for providing
36 quality services and will be sufficient to enlist enough providers so
37 that care and services are available to the extent that such care and
38 services are available to the general population in the geographic
39 area. The legislature finds that cost reports, payment data from the
40 federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (5) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in section 213 of this act. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (6) The department shall facilitate enrollment under the medicaid
15 expansion for clients applying for or receiving state funded services
16 from the department and its contractors. Prior to open enrollment,
17 the department shall coordinate with the health care authority to
18 provide referrals to the Washington health benefit exchange for
19 clients that will be ineligible for the medicaid expansion but are
20 enrolled in coverage that will be eliminated in the transition to the
21 medicaid expansion.

22 (7)(a) The appropriations to the department of social and health
23 services in this act shall be expended for the programs and in the
24 amounts specified in this act. However, after May 1, ((2014)) 2015,
25 unless specifically prohibited by this act, the department may
26 transfer general fund—state appropriations for fiscal year ((2014))
27 2015 among programs after approval by the director of financial
28 management. However, the department shall not transfer state moneys
29 that are provided solely for a specified purpose except as expressly
30 provided in (b) of this subsection.

31 (b) To the extent that transfers under (a) of this subsection are
32 insufficient to fund actual expenditures in excess of fiscal year
33 ((2014)) 2015 caseload forecasts and utilization assumptions in the
34 long-term care, foster care, adoptions support, medicaid personal
35 care, and child support programs, the department may transfer state
36 moneys that are provided solely for a specified purpose. The
37 department shall not transfer funds, and the director of financial
38 management shall not approve the transfer, unless the transfer is
39 consistent with the objective of conserving, to the maximum extent
40 possible, the expenditure of state funds. The director of financial

1 management shall notify the appropriate fiscal committees of the
2 senate and house of representatives in writing seven days prior to
3 approving any allotment modifications or transfers under this
4 subsection. The written notification shall include a narrative
5 explanation and justification of the changes, along with expenditures
6 and allotments by budget unit and appropriation, both before and
7 after any allotment modifications or transfers.

8 **Sec. 1202.** 2014 c 221 s 202 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
11 **SERVICES PROGRAM**

12	General Fund—State Appropriation (FY 2014).	\$297,837,000
13	General Fund—State Appropriation (FY 2015).	(\$298,132,000)
14		<u>\$302,918,000</u>
15	General Fund—Federal Appropriation.	(\$495,189,000)
16		<u>\$493,075,000</u>
17	General Fund—Private/Local Appropriation.	(\$1,354,000)
18		<u>\$2,241,000</u>
19	Home Security Fund Account—State Appropriation.	\$10,741,000
20	Domestic Violence Prevention Account—State	
21	Appropriation.	\$1,240,000
22	Child and Family Reinvestment Account—State	
23	Appropriation.	(\$2,647,000)
24		<u>\$1,812,000</u>
25	TOTAL APPROPRIATION.	(\$1,107,140,000)
26		<u>\$1,109,864,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) ~~((Within amounts provided for the foster care and adoption~~
30 ~~support programs, the department shall control reimbursement~~
31 ~~decisions for foster care and adoption support cases such that the~~
32 ~~aggregate average cost per case for foster care and for adoption~~
33 ~~support does not exceed the amounts assumed in the projected caseload~~
34 ~~expenditures.~~

35 ~~(2))~~ \$668,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$668,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely to contract for the operation of
38 one pediatric interim care center. The center shall provide

1 residential care for up to thirteen children through two years of
2 age. Seventy-five percent of the children served by the center must
3 be in need of special care as a result of substance abuse by their
4 mothers. The center shall also provide on-site training to
5 biological, adoptive, or foster parents. The center shall provide at
6 least three months of consultation and support to the parents
7 accepting placement of children from the center. The center may
8 recruit new and current foster and adoptive parents for infants
9 served by the center. The department shall not require case
10 management as a condition of the contract.

11 ~~((+3))~~ (2) \$538,500 of the general fund—state appropriation for
12 fiscal year 2014, \$539,500 of the general fund—state appropriation
13 for fiscal year 2015, \$656,000 of the general fund—private/local
14 appropriation, and \$253,000 of the general fund—federal appropriation
15 are provided solely for children's administration to contract with an
16 educational advocacy provider with expertise in foster care
17 educational outreach. The amounts in this subsection are provided
18 solely for contracted education coordinators to assist foster
19 children in succeeding in K-12 and higher education systems and to
20 assure a focus on education during the transition to performance
21 based contracts. Funding shall be prioritized to regions with high
22 numbers of foster care youth and/or regions where backlogs of youth
23 that have formerly requested educational outreach services exist. The
24 department shall utilize private matching funds to maintain
25 educational advocacy services.

26 ~~((+4))~~ (3) \$10,741,000 of the home security fund—state
27 appropriation is provided solely for the department to contract for
28 services pursuant to RCW 13.32A.030 and 74.15.220. The department
29 shall contract and collaborate with service providers in a manner
30 that maintains the availability and geographic representation of
31 secure and semi-secure crisis residential centers and HOPE centers.
32 To achieve efficiencies and increase utilization, the department
33 shall allow the co-location of these centers, except that a youth may
34 not be placed in a secure facility or the secure portion of a co-
35 located facility except as specifically authorized by chapter 13.32A
36 RCW. The reductions to appropriations in this subsection related to
37 semi-secure crisis residential centers reflect a reduction to the
38 number of beds for semi-secure crisis residential centers and not a
39 reduction in rates. Any secure crisis residential center or semi-

1 secure crisis residential center bed reduction shall not be based
2 solely upon bed utilization. The department is to exercise its
3 discretion in reducing the number of beds but to do so in a manner
4 that maintains availability and geographic representation of semi-
5 secure and secure crisis residential centers.

6 ~~((+5))~~ (4) \$125,000 of the general fund—state appropriation for
7 fiscal year 2014 and \$125,000 of the general fund—state appropriation
8 for fiscal year 2015 are provided solely for a community-based
9 organization that has innovated, developed, and replicated a foster
10 care delivery model that includes a licensed hub home. The community-
11 based organization will provide training and technical assistance to
12 the children's administration to develop five hub home ~~((models))~~
13 constellations in region 2 ~~((that will))~~, and, within amounts
14 provided in this subsection, develop additional hub home
15 constellations in the department of social and health services region
16 3. Use of the hub home model is intended to improve child outcomes,
17 support foster parents, and encourage the least restrictive community
18 placements for children.

19 ~~((+6))~~ (5) \$73,000 of the general fund—state appropriation for
20 fiscal year 2014, \$20,000 of the general fund—state appropriation for
21 fiscal year 2015, and \$31,000 of the general fund—federal
22 appropriation are provided solely for implementation of Second
23 Substitute House Bill No. 1566 (youth in out-of-home care). ~~((If the~~
24 ~~bill is not enacted by June 30, 2013, the amounts provided in this~~
25 ~~subsection shall lapse.~~

26 ~~(+7))~~ (6) \$88,000 of the general fund—state appropriation for
27 fiscal year 2014, \$2,000 of the general fund—state appropriation for
28 fiscal year 2015, and \$28,000 of the general fund—federal
29 appropriation are provided solely for implementation of Engrossed
30 Substitute House Bill No. 1774 (child welfare system). ~~((If the bill~~
31 ~~is not enacted by June 30, 2013, the amounts provided in this~~
32 ~~subsection shall lapse.~~

33 ~~(+8))~~ (7) \$1,698,000 of the general fund—state appropriation for
34 fiscal year 2014, \$2,788,000 of the general fund—state appropriation
35 for fiscal year 2015, and \$1,894,000 of the general fund—federal
36 appropriation are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5405 (extended foster care). ~~((If~~
38 ~~the bill is not enacted by June 30, 2013, the amounts provided in~~
39 ~~this subsection shall lapse.~~

1 ~~(9))~~ (8) \$579,000 of the general fund—state appropriation for
2 fiscal year 2014, \$579,000 of the general fund—state appropriation
3 for fiscal year 2015, and \$109,000 of the general fund—federal
4 appropriation are provided solely for a receiving care center east of
5 the Cascade mountains.

6 ~~((10))~~ (9)(a) \$446,000 of the general fund—state appropriation
7 for fiscal year 2014 and \$446,000 of the general fund—state
8 appropriation for fiscal year 2015 are provided solely for a contract
9 with a nongovernmental entity or entities to establish one
10 demonstration site in a school district or group of school districts
11 in western Washington.

12 (b) The children's administration and the nongovernmental entity
13 or entities shall collaboratively select the demonstration site. The
14 demonstration site should be a school district or group of school
15 districts with a significant number of students who are dependent
16 pursuant to chapter 13.34 RCW.

17 (c) The demonstration site established under this subsection must
18 be selected by September 1, 2013.

19 (d) The purpose of the demonstration site is to improve the
20 educational outcomes of students who are dependent pursuant to
21 chapter 13.34 RCW by providing individualized education services and
22 monitoring and supporting dependent youths' completion of educational
23 milestones, remediation needs, and special education needs.

24 (e) The demonstration site established under this subsection must
25 facilitate the educational progress and graduation of dependent
26 youth. The contract must be performance-based with a stated goal of
27 improving the graduation rates of foster youth by two percent per
28 year over five school year periods, starting with the 2014-15 school
29 year and ending with the 2019-20 school year. The demonstration site
30 must develop and provide services aimed at improving the educational
31 outcomes of foster youth. These services must include:

32 (i) Direct advocacy for foster youth to eliminate barriers to
33 educational access and success;

34 (ii) Consultation with department of social and health services
35 case workers to develop educational plans for and with participating
36 youth;

37 (iii) Monitoring education progress of participating youth;

38 (iv) Providing participating youth with school and local
39 resources that may assist in educational access and success; and

1 (v) Coaching youth, caregivers, and social workers to advocate
2 for dependent youth in the educational system.

3 (f) The contracted nongovernmental entity or entities must report
4 demonstration site outcomes to the department of social and health
5 services and the office of public instruction by June 30, 2014, for
6 the 2013-14 school year, and by June 30, 2015, for the 2014-15 school
7 year.

8 (g) The children's administration must proactively refer all
9 students fifteen years or older, within the demonstration site area,
10 to the selected nongovernmental entity for educational services.

11 (h) The children's administration must report quarterly to the
12 legislature on the number of eligible youth and number of youth
13 referred for services beginning at the close of the second quarter of
14 fiscal year 2014 and through the final quarter of fiscal year 2015.

15 (i) The contracted nongovernmental entity or entities shall
16 report to the legislature by June 30, 2015, on the effectiveness of
17 the demonstration site in increasing graduation rates for dependent
18 youth.

19 ~~((+11))~~ (10) \$50,000 of the general fund—state appropriation for
20 fiscal year 2014, and \$50,000 of the general fund—state appropriation
21 for fiscal year 2015, and \$256,000 of the general fund—federal
22 appropriation are provided solely for implementation of Substitute
23 Senate Bill No. 5315 (Powell fatality team). ~~((If the bill is not
24 enacted by June 30, 2013, the amounts provided in this subsection
25 shall lapse.~~

26 ~~(+12))~~ (11) \$670,000 of the general fund—state appropriation for
27 fiscal year 2014 and \$670,000 of the general fund—state appropriation
28 for fiscal year 2015 are provided solely for services provided
29 through children's advocacy centers.

30 ~~((+13))~~ (12)(a) \$22,695,000 of the general fund—state
31 appropriation for fiscal year 2014, \$22,695,000 of the general fund—
32 state appropriation for fiscal year 2015, and \$28,450,000 of the
33 general fund—federal appropriation are provided solely for services
34 for children and families. Prior to approval of contract services
35 pursuant to RCW 74.13B.020, the amounts provided in this section
36 shall be allotted on a monthly basis and expenditures shall not
37 exceed allotments based on a three-month rolling average without
38 approval of the office of financial management following notification
39 to the legislative fiscal committees.

1 (b) The department shall provide these services to safely reduce
2 the number of children in out-of-home care, the time spent in out-of-
3 home care prior to achieving permanency, and the number of children
4 returning to out-of-home care following permanency.

5 ~~((14))~~ (13) \$494,000 of the general fund—state appropriation
6 for fiscal year 2014, \$6,332,000 of the general fund—state
7 appropriation for fiscal year 2015, ~~(\$2,647,000)~~ \$1,812,000 of the
8 child and family reinvestment account—state appropriation, and
9 \$9,474,000 of the general fund—federal appropriation, are provided
10 solely for the implementation and operations of the family assessment
11 response program.

12 ~~((16))~~ (14) \$329,000 of the general fund—state appropriation
13 for fiscal year 2015 and \$48,000 of the general fund—federal
14 appropriation are provided solely for a tiered reimbursement pilot
15 project for family home and center child care providers who
16 participate in the early achievers quality and improvement system.
17 The tiered reimbursement rates shall be consistent with those
18 established by the department of early learning.

19 ~~((17))~~ (15) \$150,000 of the general fund—state appropriation
20 for fiscal year 2015 is provided solely for training, technical
21 assistance, and fidelity oversight for an open source parenting
22 program developed by a university-based child welfare research
23 entity. Expenditure of the amount provided in this subsection is
24 contingent upon the availability of private or local funds necessary
25 for the research entity to develop the open source parenting
26 curriculum. The children's administration must make the open source
27 parenting program available to parents with an open child welfare
28 case beginning January 1, 2015.

29 ~~((18) Effective January 2015, in addition to the youth eligible
30 for extended foster care services under RCW 13.34.267 and 74.13.031,
31 the department is authorized to provide extended foster care services
32 to nonminor dependents who are engaged in employment for eighty hours
33 or more per month. \$83,000 of the general fund—state appropriation
34 for fiscal year 2015 and \$23,000 of the general fund—federal
35 appropriation are provided solely for such services.))~~

36 (16) \$22,000 of the general fund—state appropriation for fiscal
37 year 2015 and \$6,000 of the general fund—federal appropriation are
38 provided solely for extended foster care services for eligible youth

1 engaged in employment for eighty hours or more per month, pursuant to
2 chapter 122, Laws of 2014.

3 **Sec. 1203.** 2014 c 221 s 203 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
6 **REHABILITATION PROGRAM**

7	General Fund—State Appropriation (FY 2014).	\$89,505,000
8	General Fund—State Appropriation (FY 2015).	((\$88,778,000))
9		<u>\$88,063,000</u>
10	General Fund—Federal Appropriation.	\$3,464,000
11	General Fund—Private/Local Appropriation.	\$1,978,000
12	Washington Auto Theft Prevention Authority Account—	
13	State Appropriation.	\$196,000
14	Reinvesting in Youth—State Appropriation.	\$383,000
15	Juvenile Accountability Incentive Account—Federal	
16	Appropriation.	\$2,801,000
17	TOTAL APPROPRIATION.	((\$187,105,000))
18		<u>\$186,390,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$331,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$331,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for deposit in the county
24 criminal justice assistance account for costs to the criminal justice
25 system associated with the implementation of chapter 338, Laws of
26 1997 (juvenile code revisions). The amounts provided in this
27 subsection are intended to provide funding for county adult court
28 costs associated with the implementation of chapter 338, Laws of 1997
29 and shall be distributed in accordance with RCW 82.14.310.

30 (2) \$2,716,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$2,716,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for the implementation of
33 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
34 provided in this subsection are intended to provide funding for
35 county impacts associated with the implementation of chapter 338,
36 Laws of 1997 and shall be distributed to counties as prescribed in
37 the current consolidated juvenile services (CJS) formula.

1 (3) \$3,482,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$3,482,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely to implement community juvenile
4 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
5 code revisions). Funds provided in this subsection may be used solely
6 for community juvenile accountability grants, administration of the
7 grants, and evaluations of programs funded by the grants.

8 (4) \$1,130,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$1,130,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely to implement alcohol and
11 substance abuse treatment programs for locally committed offenders.
12 The juvenile rehabilitation administration shall award these moneys
13 on a competitive basis to counties that submitted a plan for the
14 provision of services approved by the division of alcohol and
15 substance abuse. The juvenile rehabilitation administration shall
16 develop criteria for evaluation of plans submitted and a timeline for
17 awarding funding and shall assist counties in creating and submitting
18 plans for evaluation.

19 (5) \$3,123,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$3,123,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for grants to county juvenile
22 courts for the following programs identified by the Washington state
23 institute for public policy (institute) in its October 2006 report:
24 "Evidence-Based Public Policy Options to Reduce Future Prison
25 Construction, Criminal Justice Costs and Crime Rates": Functional
26 family therapy, multi-systemic therapy, aggression replacement
27 training and interagency coordination programs, or other programs
28 with a positive benefit-cost finding in the institute's report.
29 County juvenile courts shall apply to the juvenile rehabilitation
30 administration for funding for program-specific participation and the
31 administration shall provide grants to the courts consistent with the
32 per-participant treatment costs identified by the institute.

33 (6) \$1,537,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$1,537,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for expansion of the following
36 treatments and therapies in juvenile rehabilitation administration
37 programs identified by the Washington state institute for public
38 policy in its October 2006 report: "Evidence-Based Public Policy
39 Options to Reduce Future Prison Construction, Criminal Justice Costs

1 and Crime Rates": Multidimensional treatment foster care, family
2 integrated transitions, and aggression replacement training, or other
3 programs with a positive benefit-cost finding in the institute's
4 report. The administration may concentrate delivery of these
5 treatments and therapies at a limited number of programs to deliver
6 the treatments in a cost-effective manner.

7 (7)(a) The juvenile rehabilitation administration shall
8 administer a block grant, rather than categorical funding, of
9 consolidated juvenile service funds, community juvenile
10 accountability act grants, the chemical dependency disposition
11 alternative funds, the mental health disposition alternative, and the
12 sentencing disposition alternative for the purpose of serving youth
13 adjudicated in the juvenile justice system. In making the block
14 grant, the juvenile rehabilitation administration shall follow the
15 following formula and will prioritize evidence-based programs and
16 disposition alternatives and take into account juvenile courts
17 program-eligible youth in conjunction with the number of youth served
18 in each approved evidence-based program or disposition alternative:
19 (i) Thirty-seven and one-half percent for the at-risk population of
20 youth ten to seventeen years old; (ii) fifteen percent for moderate
21 and high-risk youth; (iii) twenty-five percent for evidence-based
22 program participation; (iv) seventeen and one-half percent for
23 minority populations; (v) three percent for the chemical dependency
24 disposition alternative; and (vi) two percent for the mental health
25 and sentencing dispositional alternatives. Funding for the special
26 sex offender disposition alternative (SSODA) shall not be included in
27 the block grant, but allocated on the average daily population in
28 juvenile courts. Funding for the evidence-based expansion grants
29 shall be excluded from the block grant formula. Funds may be used for
30 promising practices when approved by the juvenile rehabilitation
31 administration and juvenile courts, through the community juvenile
32 accountability act committee, based on the criteria established in
33 consultation with Washington state institute for public policy and
34 the juvenile courts.

35 (b) The juvenile rehabilitation administration and the juvenile
36 courts shall establish a block grant funding formula oversight
37 committee with equal representation from the juvenile rehabilitation
38 administration and the juvenile courts. The purpose of this committee
39 is to assess the ongoing implementation of the block grant funding
40 formula, utilizing data-driven decision making and the most current

1 available information. The committee will be cochaired by the
2 juvenile rehabilitation administration and the juvenile courts, who
3 will also have the ability to change members of the committee as
4 needed to achieve its purpose. Initial members will include one
5 juvenile court representative from the finance committee, the
6 community juvenile accountability act committee, the risk assessment
7 quality assurance committee, the executive board of the Washington
8 association of juvenile court administrators, the Washington state
9 center for court research, and a representative of the superior court
10 judges association; two representatives from the juvenile
11 rehabilitation administration headquarters program oversight staff,
12 two representatives of the juvenile rehabilitation administration
13 regional office staff, one representative of the juvenile
14 rehabilitation administration fiscal staff and a juvenile
15 rehabilitation administration division director. The committee may
16 make changes to the formula categories other than the evidence-based
17 program and disposition alternative categories if it is determined
18 the changes will increase statewide service delivery or effectiveness
19 of evidence-based program or disposition alternative resulting in
20 increased cost benefit savings to the state. Long-term cost benefit
21 must be considered. Percentage changes may occur in the evidence-
22 based program or disposition alternative categories of the formula
23 should it be determined the changes will increase evidence-based
24 program or disposition alternative delivery and increase the cost
25 benefit to the state. These outcomes will also be considered in
26 determining when evidence-based expansion or special sex offender
27 disposition alternative funds should be included in the block grant
28 or left separate.

29 (c) The juvenile courts and administrative office of the courts
30 shall be responsible for collecting and distributing information and
31 providing access to the data systems to the juvenile rehabilitation
32 administration and the Washington state institute for public policy
33 related to program and outcome data. The juvenile rehabilitation
34 administration and the juvenile courts will work collaboratively to
35 develop program outcomes that reinforce the greatest cost benefit to
36 the state in the implementation of evidence-based practices and
37 disposition alternatives.

38 (8) The juvenile courts and administrative office of the courts
39 shall collect and distribute information related to program outcome
40 and provide access to these data systems to the juvenile

1 rehabilitation administration and Washington state institute for
2 public policy. The agreements between administrative office of the
3 courts, the juvenile courts, and the juvenile rehabilitation
4 administration shall be executed to ensure that the juvenile
5 rehabilitation administration receives the data that the juvenile
6 rehabilitation administration identifies as needed to comply with
7 this subsection. This includes, but is not limited to, information by
8 program at the statewide aggregate level, individual court level, and
9 individual client level for the purpose of the juvenile
10 rehabilitation administration providing quality assurance and
11 oversight for the locally committed youth block grant and associated
12 funds and at times as specified by the juvenile rehabilitation
13 administration as necessary to carry out these functions. The data
14 shall be provided in a manner that reflects the collaborative work
15 the juvenile rehabilitation administration and juvenile courts have
16 developed regarding program outcomes that reinforce the greatest cost
17 benefit to the state in the implementation of evidence-based
18 practices and disposition alternatives.

19 (9) \$445,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$445,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for funding of the teamchild
22 project.

23 (10) \$178,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$178,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for the juvenile detention
26 alternatives initiative.

27 (11) \$250,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for a grant program focused on
30 criminal street gang prevention and intervention. The Washington
31 state partnership council on juvenile justice may award grants under
32 this subsection. The council shall give priority to applicants who
33 have demonstrated the greatest problems with criminal street gangs.
34 Applicants composed of, at a minimum, one or more local governmental
35 entities and one or more nonprofit, nongovernmental organizations
36 that have a documented history of creating and administering
37 effective criminal street gang prevention and intervention programs
38 may apply for funding under this subsection.

1 (12) \$400,000 of the general fund—state appropriation for fiscal
 2 year 2015 is provided solely for competitive grants to community-
 3 based organizations to provide at-risk youth intervention services,
 4 including but not limited to, case management, employment services,
 5 educational services, and street outreach intervention programs.
 6 Projects funded should focus on preventing, intervening, and
 7 suppressing behavioral problems and violence while linking at-risk
 8 youth to pro-social activities. The costs of administration may not
 9 exceed four percent of appropriated funding for each grant recipient.
 10 Each entity receiving funds must report to the juvenile
 11 rehabilitation administration on the number and types of youth
 12 served, the services provided, and the impact of those services upon
 13 the youth and the community.

14 **Sec. 1204.** 2014 c 221 s 204 (uncodified) is amended to read as
 15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
 17 **PROGRAM**

18 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

19	General Fund—State Appropriation (FY 2014).	\$328,527,000
20	General Fund—State Appropriation (FY 2015).	((329,208,000))
21		<u>\$323,005,000</u>
22	General Fund—Federal Appropriation.	((666,113,000))
23		<u>\$770,476,000</u>
24	General Fund—Private/Local Appropriation.	\$17,864,000
25	TOTAL APPROPRIATION.	((1,341,712,000))
26		<u>\$1,439,872,000</u>

27 The appropriations in this subsection are subject to the
 28 following conditions and limitations:

29 (a) \$104,999,000 of the general fund—state appropriation for
 30 fiscal year 2014 and \$88,895,000 of the general fund—state
 31 appropriation for fiscal year 2015 are provided solely for persons
 32 and services not covered by the medicaid program. To the extent
 33 possible, levels of regional support network spending shall be
 34 maintained in the following priority order: Crisis and commitment
 35 services; community inpatient services; and residential care
 36 services, including personal care and emergency housing assistance.
 37 This is a reduction in flexible nonmedicaid funding of \$4,343,000 for
 38 fiscal year 2014 and \$20,446,000 for fiscal year 2015. This reduction

1 reflects offsets in state funding related to services that will now
2 be funded with federal dollars through the affordable care act
3 medicaid expansion. This reduction shall be distributed as follows:

4 (i) The \$4,343,000 reduction in fiscal year 2014 and \$10,223,000
5 of the reduction in fiscal year 2015 must be distributed among
6 regional support networks based on a formula that equally weights
7 each regional support networks proportion of individuals who become
8 newly eligible and enroll in medicaid under the expansion provisions
9 of the affordable care act in fiscal year 2014 and each regional
10 support network's spending of flexible nonmedicaid funding on
11 services that would be reimbursable for federal medicaid matching
12 funds if provided to medicaid enrollees in the 2011-2013 fiscal
13 biennium.

14 (ii) The remaining \$10,223,000 reduction in fiscal year 2015 must
15 be distributed among regional support networks based on each regional
16 support network's proportion of individuals who become newly eligible
17 and enroll in medicaid under the expansion provisions of the
18 affordable care act through fiscal year 2015.

19 (b) \$6,590,000 of the general fund—state appropriation for fiscal
20 year 2014, \$6,590,000 of the general fund—state appropriation for
21 fiscal year 2015, and \$7,620,000 of the general fund—federal
22 appropriation are provided solely for the department and regional
23 support networks to continue to contract for implementation of high-
24 intensity programs for assertive community treatment (PACT) teams. In
25 determining the proportion of medicaid and nonmedicaid funding
26 provided to regional support networks with PACT teams, the department
27 shall consider the differences between regional support networks in
28 the percentages of services and other costs associated with the teams
29 that are not reimbursable under medicaid. The department may allow
30 regional support networks which have nonmedicaid reimbursable costs
31 that are higher than the nonmedicaid allocation they receive under
32 this section to supplement these funds with local dollars or funds
33 received under section 204(1)(a) of this act. The department and
34 regional support networks shall maintain consistency with all
35 essential elements of the PACT evidence-based practice model in
36 programs funded under this section.

37 (c) \$5,850,000 of the general fund—state appropriation for fiscal
38 year 2014, \$5,850,000 of the general fund—state appropriation for
39 fiscal year 2015, and \$1,300,000 of the general fund—federal

1 appropriation are provided solely for the western Washington regional
2 support networks to provide either community- or hospital campus-
3 based services for persons who require the level of care previously
4 provided by the program for adaptive living skills (PALS) at western
5 state hospital.

6 (d) The number of nonforensic beds allocated for use by regional
7 support networks at eastern state hospital shall be 192 per day. The
8 number of nonforensic beds allocated for use by regional support
9 networks at western state hospital shall be 557 per day.

10 (e) From the general fund—state appropriations in this
11 subsection, the secretary of social and health services shall assure
12 that regional support networks reimburse the aging and disability
13 services administration for the general fund—state cost of medicaid
14 personal care services that enrolled regional support network
15 consumers use because of their psychiatric disability.

16 (f) The department is authorized to continue to contract
17 directly, rather than through contracts with regional support
18 networks, for children's long-term inpatient facility services.

19 (g) \$750,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$750,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely to continue performance-based
22 incentive contracts to provide appropriate community support services
23 for individuals with severe mental illness who were discharged from
24 the state hospitals as part of the expanding community services
25 initiative. These funds will be used to enhance community residential
26 and support services provided by regional support networks through
27 other state and federal funding.

28 (h) \$1,125,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$1,125,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for the Spokane regional support
31 network to implement services to reduce utilization and the census at
32 eastern state hospital. Such services shall include:

33 (i) High intensity treatment team for persons who are high
34 utilizers of psychiatric inpatient services, including those with co-
35 occurring disorders and other special needs;

36 (ii) Crisis outreach and diversion services to stabilize in the
37 community individuals in crisis who are at risk of requiring
38 inpatient care or jail services;

1 (iii) Mental health services provided in nursing facilities to
2 individuals with dementia, and consultation to facility staff
3 treating those individuals; and

4 (iv) Services at the sixteen-bed evaluation and treatment
5 facility.

6 At least annually, the Spokane regional support network shall
7 assess the effectiveness of these services in reducing utilization at
8 eastern state hospital, identify services that are not optimally
9 effective, and modify those services to improve their effectiveness.

10 (i) \$1,529,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$1,529,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely to reimburse Pierce and Spokane
13 counties for the cost of conducting 180-day commitment hearings at
14 the state psychiatric hospitals.

15 (j) Regional support networks may use local funds to earn
16 additional federal medicaid match, provided the locally matched rate
17 does not exceed the upper-bound of their federally allowable rate
18 range, and provided that the enhanced funding is used only to provide
19 medicaid state plan or waiver services to medicaid clients.
20 Additionally, regional support networks may use a portion of the
21 state funds allocated in accordance with (a) of this subsection to
22 earn additional medicaid match, but only to the extent that the
23 application of such funds to medicaid services does not diminish the
24 level of crisis and commitment, community inpatient, residential
25 care, and outpatient services presently available to persons not
26 eligible for medicaid.

27 (k) \$3,436,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$2,291,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for mental health services for
30 mentally ill offenders while confined in a county or city jail and
31 for facilitating access to programs that offer mental health services
32 upon release from confinement.

33 (l) \$523,000 of the general fund—state appropriation for fiscal
34 year 2014, \$775,000 of the general fund—state appropriation for
35 fiscal year 2015, and \$854,000 of the general fund—federal
36 appropriation are provided solely for implementation of sections 3
37 through 5 of chapter 289, Laws of 2013 (E2SHB 1114). Regional support
38 networks must use this funding for the development of intensive
39 community programs that allow individuals to be diverted or

1 transitioned from the state hospitals in accordance with plans
2 approved by the department.

3 (m) \$5,986,000 of the general fund—state appropriation for fiscal
4 year 2014, \$11,592,000 of the general fund—state appropriation for
5 fiscal year 2015, and \$10,160,000 of the general fund—federal
6 appropriation are provided solely for implementation of chapter 335,
7 Laws of 2013 (ESSB 5480). Regional support networks must use this
8 funding for the development of intensive community programs that
9 allow individuals to be diverted or transitioned from the state
10 hospitals in accordance with plans approved by the department.

11 (n) Due to recent approval of federal medicaid matching funds for
12 the disability lifeline and the alcohol and drug abuse treatment
13 support act programs, the department shall charge regional support
14 networks for only the state share rather than the total cost of
15 community psychiatric hospitalization for persons enrolled in those
16 programs.

17 (o) The legislature finds that the circumstances of the Chelan-
18 Douglas regional support network (CD-RSN) make it necessary for CD-
19 RSN to undergo restructuring in order to provide mental health
20 services essential to the health and wellness of the citizens within
21 its service area. The legislature intends to provide additional
22 temporary financial relief to the CD-RSN while it undergoes internal
23 restructuring or negotiates a merger with another regional support
24 network.

25 The department shall negotiate relief for outstanding fiscal year
26 2013 reimbursements owed by CD-RSN to the state provided that the CD-
27 RSN has a plan in place that is approved by the department by August
28 1, 2013, that demonstrates how CD-RSN will maintain financial
29 viability and stability or will merge with another regional support
30 network.

31 For the period of July 1, 2013, through December 31, 2013, the
32 department may alter collection of reimbursement from CD-RSN for
33 overuse of state hospital beds. To receive a reduction to the
34 required reimbursement for overuse of state hospital beds, CD-RSN
35 must continue to prioritize services that reduce its utilization and
36 census at eastern state hospital and be actively implementing an
37 approved plan to maintain financial viability or pursuing a future
38 merger with another regional support network. Up to \$298,000 of the
39 general fund—state appropriation for fiscal year 2014 is for the

1 department to provide payments to regional support networks in
2 eastern Washington which have used less than their allocated or
3 contracted patient days of care at the state hospital to replace the
4 share of the reimbursements from CD-RSN that the regional support
5 networks would have received under RCW 71.24.320.

6 (p) \$266,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$1,500,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely to maintain services for the
9 King county regional support network as it works to transition
10 services to settings that are eligible for federal participation for
11 individuals covered under the medicaid program.

12 (q) Within the amounts appropriated in this section, funding is
13 provided for the department to develop and phase in intensive mental
14 health services for high needs youth consistent with the settlement
15 agreement in *T.R. v. Dreyfus and Porter*.

16 (r) \$7,281,000 of the general fund—state appropriation for fiscal
17 year 2015 and \$4,589,000 of the general fund—federal appropriation
18 are provided solely for enhancement of community mental health
19 services. The department must contract these funds for the operation
20 of community programs in which the department determines there is a
21 need for capacity that allows individuals to be diverted or
22 transitioned from the state hospitals including but not limited to:
23 (i) Community hospital or free standing evaluation and treatment
24 services providing short-term detention and commitment services under
25 the involuntary treatment act to be located in the geographic areas
26 of the King regional support network, the Spokane regional support
27 network outside of Spokane county, and the Thurston Mason regional
28 support network; (ii) one new full program of an assertive community
29 treatment team in the King regional support network and two new half
30 programs of assertive community treatment teams in the Spokane
31 regional support network and the Pierce regional support network; and
32 (iii) three new recovery support services programs in the Grays
33 Harbor regional support network, the greater Columbia regional
34 support network, and the north sound regional support network. In
35 contracting for community evaluation and treatment services, the
36 department may not use these resources in facilities that meet the
37 criteria to be classified under federal law as institutions for
38 mental diseases. If the department is unable to come to a contract
39 agreement with a designated regional support network for any of the

1 services identified above, it may consider contracting for that
2 service in another regional support network that has the need for
3 such service.

4 (2) INSTITUTIONAL SERVICES

5	General Fund—State Appropriation (FY 2014).	\$137,913,000
6	General Fund—State Appropriation (FY 2015).	(\$130,754,000)
7		<u>\$131,615,000</u>
8	General Fund—Federal Appropriation.	(\$158,952,000)
9		<u>\$159,021,000</u>
10	General Fund—Private/Local Appropriation.	(\$58,844,000)
11		<u>\$58,012,000</u>
12	TOTAL APPROPRIATION.	(\$486,463,000)
13		<u>\$486,561,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) The state psychiatric hospitals may use funds appropriated in
17 this subsection to purchase goods and supplies through hospital group
18 purchasing organizations when it is cost-effective to do so.

19 (b) \$231,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$231,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for a community partnership
22 between western state hospital and the city of Lakewood to support
23 community policing efforts in the Lakewood community surrounding
24 western state hospital. The amounts provided in this subsection
25 (2)(b) are for the salaries, benefits, supplies, and equipment for
26 one full-time investigator, one full-time police officer, and one
27 full-time community service officer at the city of Lakewood.

28 (c) \$45,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$45,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for payment to the city of
31 Lakewood for police services provided by the city at western state
32 hospital and adjacent areas.

33 (d) \$20,000,000 of the general fund—state appropriation for
34 fiscal year 2014 and \$20,000,000 of the general fund—state
35 appropriation for fiscal year 2015 are provided solely to maintain
36 staffed capacity to serve an average daily census in forensic wards
37 at western state hospital of 270 patients per day.

1 (e) \$2,994,000 of the general fund—state appropriation for fiscal
2 year 2014, \$5,266,000 of the general fund—state appropriation for
3 fiscal year 2015, and \$240,000 of the general fund—federal
4 appropriation are provided solely for the state psychiatric hospitals
5 to plan, procure, and implement the core elements of an electronic
6 medical record system that is compliant with the international
7 classification of diseases (ICD-10) by October 1, 2014. These funds
8 must only be used for an electronic medical record system that meets
9 federal criteria for electronic sharing of patient information and
10 clinical care summaries with doctors' offices, hospitals, and health
11 systems which use federally certified electronic health record
12 systems. The procurement and implementation shall be conducted to
13 allow for these services to be expanded to the department of
14 corrections. The amounts provided in this subsection are conditioned
15 on the department satisfying the requirements of the project
16 management oversight standards and policies established by the office
17 of the chief information officer.

18 (3) SPECIAL PROJECTS

19 General Fund—State Appropriation (FY 2014).	\$1,612,000
20 General Fund—State Appropriation (FY 2015).	\$452,000
21 General Fund—Federal Appropriation.	\$6,286,000
22 TOTAL APPROPRIATION.	\$8,350,000

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) \$1,161,000 of the general fund—state appropriation for fiscal
26 year 2014 is provided solely for children's evidence-based mental
27 health services.

28 (b) \$446,000 of the general fund—state appropriation for fiscal
29 year 2014, \$446,000 of the general fund—state appropriation for
30 fiscal year 2015, and \$178,000 of the general fund—federal
31 appropriation are provided solely for the University of Washington's
32 evidence-based practice institute which supports the identification,
33 evaluation, and implementation of evidence-based or promising
34 practices. The institute must work with the department to develop a
35 plan to seek private, federal, or other grant funding in order to
36 reduce the need for state general funds. The institute and the
37 department must submit this plan to the office of financial

1 management and the fiscal committees of the legislature by December
2 1, 2013.

3 (4) PROGRAM SUPPORT

4	General Fund—State Appropriation (FY 2014).	\$5,807,000
5	General Fund—State Appropriation (FY 2015).	((7,418,000))
6		<u>\$7,450,000</u>
7	General Fund—Federal Appropriation.	((10,030,000))
8		<u>\$10,032,000</u>
9	General Fund—Private/Local Appropriation.	\$502,000
10	TOTAL APPROPRIATION.	((23,757,000))
11		<u>\$23,791,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
15 the department is authorized to adopt license and certification fees
16 in fiscal years 2014 and 2015 to support the costs of the regulatory
17 program. The department's fee schedule shall have differential rates
18 for providers with proof of accreditation from organizations that the
19 department has determined to have substantially equivalent standards
20 to those of the department, including but not limited to the joint
21 commission on accreditation of health care organizations, the
22 commission on accreditation of rehabilitation facilities, and the
23 council on accreditation. To reflect the reduced costs associated
24 with regulation of accredited programs, the department's fees for
25 organizations with such proof of accreditation must reflect the lower
26 costs of licensing for these programs than for other organizations
27 which are not accredited.

28 (b) \$74,000 of the general fund—state appropriation for fiscal
29 year 2014, \$74,000 of the general fund—state appropriation for fiscal
30 year 2015, and \$78,000 of the general fund—federal appropriation are
31 provided solely for implementation of chapter 335, Laws of 2013 (ESSB
32 5480).

33 (c) \$160,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$80,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for implementation of chapter
36 284, Laws of 2013 (ESSB 5551).

37 (d) In developing the new medicaid managed care rates under which
38 the public mental health managed care system will operate, the
39 department must seek to estimate the reasonable and necessary cost of

1 efficiently and effectively providing a comparable set of medically
2 necessary mental health benefits to persons of different acuity
3 levels regardless of where in the state they live. The department
4 must report to the office of financial management and to the relevant
5 fiscal and policy committees of the legislature on its proposed new
6 mental health managed care rate-setting approach by August 1, 2013,
7 and again at least sixty days prior to implementation of new
8 capitation rates.

9 (e) \$349,000 of the general fund—state appropriation for fiscal
10 year 2014, \$212,000 of the general fund—state appropriation for
11 fiscal year 2015, and \$302,000 of the general fund—federal
12 appropriation are provided solely to implement chapter 320, Laws of
13 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

14 (f) The department shall work cooperatively with the health care
15 authority to explore the feasibility of incentivizing small, rural
16 hospitals to convert, in part or fully, some of their beds to
17 psychiatric treatment beds. No later than December 31, 2014, the
18 department shall report to the appropriate fiscal committees of the
19 legislature on the feasibility of such conversion. The report shall
20 consider rate enhancements and the ability to claim federal medicaid
21 matching funds on converted beds.

22 (g) \$75,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$21,000 of the general fund—federal appropriation are
24 provided for implementation of section 9, chapter 197, Laws of 2013
25 (ESHB 1336). The department must utilize these funds for mental
26 health first aid training targeted at teachers and educational staff
27 in accordance with the training model developed by the department of
28 psychology in Melbourne, Australia.

29 (h) Within the amounts appropriated in this section, funding is
30 provided for the department to continue to develop the child
31 adolescent needs and strengths assessment tool and build workforce
32 capacity to provide evidence based wraparound services for children,
33 consistent with the settlement agreement in *T.R. v. Dreyfus and*
34 *Porter*.

35 (i) \$144,000 of the general fund—state appropriation for fiscal
36 year 2014, \$466,000 of the general fund—state appropriation for
37 fiscal year 2015, and \$687,000 of the general fund—federal
38 appropriation are provided solely for the implementation of Engrossed
39 Substitute Senate Bill No. 6312 (mental health, chemical dependency)

1 and Engrossed Substitute House Bill No. 2315 (suicide prevention).
2 (~~If Substitute Senate Bill No. 6312 (mental health, chemical~~
3 ~~dependency) is not enacted by June 30, 2014, the amounts provided in~~
4 ~~this subsection shall lapse.~~)

5 (j) \$120,000 of the general fund—state appropriation for fiscal
6 year 2014, \$780,000 of the general fund—state appropriation for
7 fiscal year 2015, and \$900,000 of the general fund—federal
8 appropriation are provided solely for contracted actuarial services
9 required for integrating treatment services into managed care
10 contracts in accordance with Second Substitute Senate Bill No. 6312
11 (mental health, chemical dependency). This includes the development
12 of integrated rates for mental health and chemical dependency
13 services that can be used for contracts with behavioral health and
14 recovery organizations effective April 1, 2016, and for integrated
15 physical health and behavioral health contracts with early adopters.
16 The department shall collaborate with the health care authority, the
17 office of the state actuary, and legislative staff on the
18 establishment of these rates. Contracts for these actuarial services
19 must require the contractors to provide information in response to
20 questions from the health care authority, the office of the state
21 actuary, and legislative staff. By November 1, 2014, the department
22 shall provide a preliminary progress report on the rate setting
23 process to the behavioral health task force established in chapter
24 338, Laws of 2013, and to the appropriate policy and fiscal
25 committees of the legislature. The department shall provide an
26 updated report to the same entities by June 30, 2015.

27 **Sec. 1205.** 2014 c 221 s 205 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
30 **DISABILITIES PROGRAM**

31 (1) COMMUNITY SERVICES

32 General Fund—State Appropriation (FY 2014).	\$444,370,000
33 General Fund—State Appropriation (FY 2015).	((\$470,359,000))
34	<u>\$478,204,000</u>
35 General Fund—Federal Appropriation.	((\$835,386,000))
36	<u>\$841,913,000</u>
37 General Fund—Private/Local Appropriation.	\$535,000
38 TOTAL APPROPRIATION.	((\$1,750,650,000))

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments shall not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and 43.135.055, the department is authorized to increase nursing facility, assisted living facility, and adult family home fees as necessary to fully support the actual costs of conducting the licensure, inspection, and regulatory programs. The license fees may not exceed the department's annual licensing and oversight activity costs and shall include the department's cost of paying providers for the amount of the license fee attributed to medicaid clients.

(i) The current annual renewal license fee for adult family homes shall be increased to \$225 per bed beginning in fiscal year 2014 and \$225 per bed beginning in fiscal year 2015. A processing fee of \$2,750 shall be charged to each adult family home when the home is initially licensed. This fee is nonrefundable.

(ii) The current annual renewal license fee for assisted living facilities shall be increased to \$106 per bed beginning in fiscal year 2014 and \$106 per bed beginning in fiscal year 2015.

(iii) The current annual renewal license fee for nursing facilities shall be increased to \$359 per bed beginning in fiscal year 2014 and \$359 per bed beginning in fiscal year 2015.

(c) \$13,301,000 of the general fund—state appropriation for fiscal year 2014, \$20,607,000 of the general fund—state appropriation for fiscal year 2015, and \$33,910,000 of the general fund—federal appropriation are provided solely for the implementation of the agreement reached between the governor and the service employees international union healthcare 775nw through an interest arbitration decision under the provisions of chapters 74.39A and 41.56 RCW for the 2013-2015 fiscal biennium.

(d) \$6,244,000 of the general fund—state appropriation for fiscal year 2014 and \$6,244,000 of the general fund—state appropriation for fiscal year 2015 are appropriated solely for the individual and family support program. Within these amounts, the department shall expand the current number of clients receiving services and focus on

1 extending services to individuals with developmental disabilities who
2 are not otherwise receiving paid services from the department.

3 (e) The department shall reimburse with the exceptional care rate
4 adult family homes that provided care solely to clients with HIV/AIDS
5 on or before January 1, 2000, and continue to provide care solely to
6 clients with HIV/AIDS. The department shall not reduce the
7 exceptional care rate from the rate paid on October 1, 2013.

8 (f) \$774,000 of the general fund—state appropriation for fiscal
9 year 2015, and \$2,395,000 of the general fund—federal appropriation
10 are provided solely for a payment system that satisfies medicaid
11 requirements regarding time reporting for W-2 providers. The amounts
12 provided in this subsection are conditioned on the department
13 satisfying the requirements of the project management oversight
14 standards and policies established by the office of the chief
15 information officer.

16 (g) \$1,707,000 of the general fund—state appropriation for fiscal
17 year 2014, \$2,670,000 of the general fund—state appropriation for
18 fiscal year 2015, and \$4,376,000 of the general fund—federal
19 appropriation are provided solely for the homecare agency parity
20 impacts of the service employees international union healthcare 775nw
21 arbitration award.

22 (h) The department is authorized to establish limited exemption
23 criteria in rule to address RCW 74.39A.325 when a landline phone is
24 not available to the employee.

25 (i) \$91,000 of the general fund—state appropriation for fiscal
26 year 2015 is provided solely to implement Substitute House Bill No.
27 2310 (provider safety equipment). (~~(If the bill is not enacted by~~
28 ~~June 30, 2014, the amount provided in this subsection shall lapse.)~~)

29 (j) The department may authorize a one-time waiver of all or any
30 portion of the licensing and processing fees required under RCW
31 70.128.060 in any case in which the department determines that an
32 adult family home is being relicensed because of exceptional
33 circumstances, such as death or incapacity of a provider, and that to
34 require the full payment of the licensing and processing fees would
35 present a hardship to the applicant. In these situations the
36 department is also granted the authority to waive the required
37 residential administrator training for a period of 120 days if
38 necessary to ensure continuity of care during the relicensing
39 process.

1 (k) The department of social and health services shall increase
2 the benchmark rates for community residential service businesses
3 providing supported living, group home, and licensed staff
4 residential services for people with developmental disabilities by
5 thirty cents starting July 1, 2014.

6 (2) INSTITUTIONAL SERVICES

7	General Fund—State Appropriation (FY 2014).	\$86,005,000
8	General Fund—State Appropriation (FY 2015).	(\$84,806,000)
9		<u>\$87,664,000</u>
10	General Fund—Federal Appropriation.	(\$160,310,000)
11		<u>\$162,740,000</u>
12	General Fund—Private/Local Appropriation.	\$23,041,000
13	TOTAL APPROPRIATION.	(\$354,162,000)
14		<u>\$359,450,000</u>

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) Individuals receiving services as supplemental security
18 income (SSI) state supplemental payments shall not become eligible
19 for medical assistance under RCW 74.09.510 due solely to the receipt
20 of SSI state supplemental payments.

21 (b) \$721,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$721,000 of the general fund—state appropriation for
23 fiscal year 2015 are for the department to fulfill its contracts with
24 the school districts under chapter 28A.190 RCW to provide
25 transportation, building space, and other support services as are
26 reasonably necessary to support the educational programs of students
27 living in residential habilitation centers.

28 (3) PROGRAM SUPPORT

29	General Fund—State Appropriation (FY 2014).	\$1,975,000
30	General Fund—State Appropriation (FY 2015).	(\$2,074,000)
31		<u>\$2,290,000</u>
32	General Fund—Federal Appropriation.	(\$2,102,000)
33		<u>\$2,283,000</u>
34	TOTAL APPROPRIATION.	(\$6,151,000)
35		<u>\$6,548,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

(a) \$68,000 of the general fund—state appropriation for fiscal year 2015 and \$46,000 of the general fund—federal appropriation are provided solely for the purposes of designing and implementing the community first choice option benefit pursuant to either Engrossed Substitute House Bill No. 2746 (medicaid personal care) or Substitute Senate Bill No. 6387 (eliminating waiting for individuals with developmental disabilities). ~~((If neither of these bills is enacted by June 30, 2014, the amounts provided in this subsection (3)(a) shall lapse.))~~

(b) It is the intent of the legislature to use savings from the community first choice option to make needed investments in home and community-based services for seniors and people with disabilities, including potential investments recommended by the joint legislative executive committee on aging and disability and a development and implementation council that the department of social and health services must convene prior to submitting the proposed community first choice option to the centers for medicare and medicaid services. At a minimum, the final report to the legislature from the joint legislative executive committee on aging and disability must explore the cost and benefit of rate enhancements for providers of long-term services and supports, restoration of hours for in-home clients, additional investment in the family caregiver support program, and additional investment in the individual and family services program or other medicaid services to support individuals with developmental disabilities.

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2014).	\$1,403,000
General Fund—State Appropriation (FY 2015).	\$1,403,000
General Fund—Federal Appropriation.	\$1,206,000
TOTAL APPROPRIATION.	\$4,012,000

Sec. 1206. 2014 c 221 s 206 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM

General Fund—State Appropriation (FY 2014).	\$860,198,000
General Fund—State Appropriation (FY 2015).	(\$913,984,000)
	<u>\$890,854,000</u>
General Fund—Federal Appropriation.	(\$1,898,401,000)

1		<u>\$1,877,830,000</u>
2	General Fund—Private/Local Appropriation.	\$33,471,000
3	Traumatic Brain Injury Account—State Appropriation.	\$3,392,000
4	Skilled Nursing Facility Safety Net Trust Account—	
5	State Appropriation.	\$110,681,000
6	TOTAL APPROPRIATION.	((\$3,820,127,000))
7		<u>\$3,776,426,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) For purposes of implementing chapter 74.46 RCW, the weighted
11 average nursing facility payment rate shall not exceed \$171.35 for
12 fiscal year 2014 and shall not exceed \$178.82 for fiscal year 2015,
13 including the rate add-ons described in (a), (b), and (g) of this
14 subsection. However, if the waiver requested from the federal centers
15 for medicare and medicaid services in relation to the safety net
16 assessment is for any reason disapproved, the weighted average
17 nursing facility payment rate shall not exceed \$162.43 for fiscal
18 year 2014 and shall not exceed \$163.58 for fiscal year 2015. There
19 will be no adjustments for economic trends and conditions in fiscal
20 years 2014 and 2015. The economic trends and conditions factor or
21 factors defined in the biennial appropriations act shall not be
22 compounded with the economic trends and conditions factor or factors
23 defined in any other biennial appropriations acts before applying it
24 to the component rate allocations established in accordance with
25 chapter 74.46 RCW. When no economic trends and conditions factor for
26 either fiscal year is defined in a biennial appropriations act, no
27 economic trends and conditions factor or factors defined in any
28 earlier biennial appropriations act shall be applied solely or
29 compounded to the component rate allocations established in
30 accordance with chapter 74.46 RCW.

31 (a) For fiscal year 2014 and 2015 within the funds provided, the
32 department shall continue to provide an add-on per medicaid resident
33 day per facility not to exceed \$1.57. The add-on shall be used to
34 increase wages, benefits, and/or staffing levels for certified nurse
35 aides; or to increase wages and/or benefits for dietary aides,
36 housekeepers, laundry aides, or any other category of worker whose
37 statewide average dollars-per-hour wage was less than \$15 in calendar
38 year 2008, according to cost report data. The add-on may also be used
39 to address resulting wage compression for related job classes

1 immediately affected by wage increases to low-wage workers. For
2 fiscal year 2015 within funds provided, the department shall provide
3 an additional add-on per medicaid resident day per facility not to
4 exceed the industry weighted average rate of \$2.44. The add-on shall
5 be used to increase wages, benefits, and/or staffing levels for
6 certified nurse aides; or to increase wages and/or benefits for
7 dietary aides, housekeepers, laundry aides, or any other category of
8 worker whose statewide average dollars-per-hour wage was less than
9 \$17 in calendar year 2012, according to cost report data. The
10 department shall continue reporting requirements and a settlement
11 process to ensure that the funds are spent according to this
12 subsection.

13 (b) The department shall do a comparative analysis of the
14 facility-based payment rates calculated on July 1, 2014, using the
15 payment methodology defined in chapter 74.46 RCW and as funded in the
16 omnibus appropriations act, excluding the low wage worker add-on
17 found in (a) of this subsection, the rate add-ons for direct care,
18 support services, and therapy care found in (g) of this subsection,
19 the comparative add-on, acuity add-on, and safety net reimbursement,
20 to the facility-based payment rates in effect June 30, 2010. If the
21 facility-based payment rate calculated on July 1, 2014, is smaller
22 than the facility-based payment rate on June 30, 2010, then the
23 difference shall be provided to the individual nursing facilities as
24 an add-on payment per medicaid resident day.

25 (c) During the comparative analysis performed in subsection (b)
26 of this section, if it is found that the direct care rate for any
27 facility calculated using the payment methodology defined in chapter
28 74.46 RCW and as funded in the omnibus appropriations act, excluding
29 the low wage worker add-on found in (a) of this subsection, the rate
30 add-ons for direct care, support services, and therapy care found in
31 (g) of this subsection, the comparative add-on, acuity add-on, and
32 safety net reimbursement, is greater than the direct care rate in
33 effect on June 30, 2010, then the facility shall receive a ten
34 percent direct care rate add-on to compensate that facility for
35 taking on more acute clients than they have in the past.

36 (d) The department shall provide a medicaid rate add-on to
37 reimburse the medicaid share of the skilled nursing facility safety
38 net assessment as a medicaid allowable cost. The nursing facility
39 safety net rate add-on may not be included in the calculation of the
40 annual statewide weighted average nursing facility payment rate.

1 (e) The rate add-on provided in (c) of this subsection is subject
2 to the reconciliation and settlement process provided in RCW
3 74.46.022(6).

4 (f) If the waiver requested from the federal centers for medicare
5 and medicaid services in relation to the safety net assessment is for
6 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2015
7 additional add-on in (a) of this subsection do not apply.

8 (g) For fiscal year 2015, the department shall provide the
9 following rate add-ons per medicaid resident day:

10 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

11 (ii) A support services rate add-on of \$1.12 per medicaid
12 resident day; and

13 (iii) A therapy care rate add-on of \$0.05 per patient day.

14 This subsection (1)(g) is subject to the reconciliation and
15 settlement process provided in RCW 74.46.022(6).

16 (2) In accordance with chapter 74.46 RCW, the department shall
17 issue no additional certificates of capital authorization for fiscal
18 year 2014 and no new certificates of capital authorization for fiscal
19 year 2015 and shall grant no rate add-ons to payment rates for
20 capital improvements not requiring a certificate of need and a
21 certificate of capital authorization for fiscal years 2014 and 2015.

22 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
23 43.135.055, the department is authorized to increase nursing
24 facility, assisted living facility, and adult family home fees as
25 necessary to fully support the actual costs of conducting the
26 licensure, inspection, and regulatory programs. The license fees may
27 not exceed the department's annual licensing and oversight activity
28 costs and shall include the department's cost of paying providers for
29 the amount of the license fee attributed to medicaid clients.

30 (a) The current annual renewal license fee for adult family homes
31 shall be increased to \$225 per bed beginning in fiscal year 2014 and
32 \$225 per bed beginning in fiscal year 2015. A processing fee of
33 \$2,750 shall be charged to each adult family home when the home is
34 initially licensed. This fee is nonrefundable.

35 (b) The current annual renewal license fee for assisted living
36 facilities shall be increased to \$106 per bed beginning in fiscal
37 year 2014 and \$106 per bed beginning in fiscal year 2015.

38 (c) The current annual renewal license fee for nursing facilities
39 shall be increased to \$359 per bed beginning in fiscal year 2014 and
40 \$359 per bed beginning in fiscal year 2015.

1 (4) The department is authorized to place long-term care clients
2 residing in nursing homes and paid for with state only funds into
3 less restrictive community care settings while continuing to meet the
4 client's care needs.

5 (5) \$30,640,000 of the general fund—state appropriation for
6 fiscal year 2014, \$48,633,000 of the general fund—state appropriation
7 for fiscal year 2015, and \$79,273,000 of the general fund—federal
8 appropriation are provided solely for the implementation of the
9 agreement reached between the governor and the service employees
10 international union healthcare 775nw through an interest arbitration
11 decision under the provisions of chapters 74.39A and 41.56 RCW for
12 the 2013-2015 fiscal biennium.

13 (6) \$1,840,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$1,877,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely for operation of the volunteer
16 services program. Funding shall be prioritized towards serving
17 populations traditionally served by long-term care services to
18 include senior citizens and persons with disabilities.

19 (7) \$2,447,000 of the general fund—state appropriation for fiscal
20 year 2015, and \$7,575,000 of the general fund—federal appropriation
21 are provided solely for a payment system that satisfies medicaid
22 requirements regarding time reporting for W-2 providers. The amounts
23 provided in this subsection are conditioned on the department
24 satisfying the requirements of the project management oversight
25 standards and policies established by the office of the chief
26 information officer.

27 (8) The department is authorized to establish limited exemption
28 criteria in rule to address RCW 74.39A.325 when a landline phone is
29 not available to the employee.

30 (9) Within the amounts appropriated in this section, in a report
31 to the appropriate fiscal committees of the legislature that must be
32 submitted by December 1, 2013, the department of social and health
33 services must describe the process for establishing medicaid rates
34 for assisted living and adult family homes. The report must include
35 information about licensing and physical plant standards, contracting
36 provisions, and per capita and biennial expenditures for assisted
37 living and adult family homes.

38 (10) \$10,800,000 of the general fund—state appropriation for
39 fiscal year 2014, \$17,768,000 of the general fund—state appropriation

1 for fiscal year 2015, and \$28,567,000 of the general fund—federal
2 appropriation are provided solely for the homecare agency parity
3 impacts of the service employees international union healthcare 775nw
4 arbitration award.

5 (11) \$33,000 of the general fund—state appropriation for fiscal
6 year 2014, \$17,000 of the general fund—state appropriation for fiscal
7 year 2015, and \$50,000 of the general fund—federal appropriation are
8 provided solely for staffing and other expenses associated with the
9 work of the joint legislative executive committee on planning for
10 aging and disability issues that is established by this subsection.

11 (a) A joint legislative executive committee on aging and
12 disability is established, with members as provided in this
13 subsection.

14 (i) Four members of the senate, with the leaders of the two
15 largest caucuses each appointing two members. Four members of the
16 house of representatives, with the leaders of the two largest
17 caucuses each appointing two members;

18 (ii) A member from the office of the governor, appointed by the
19 governor;

20 (iii) The secretary of the department of social and health
21 services or his or her designee;

22 (iv) The director of the health care authority or his or her
23 designee; and

24 (v) The director of the department of retirement systems or his
25 or her designee.

26 (b) The committee must convene by September 1, 2013. At the first
27 meeting, the committee will select cochairs from among its members
28 who are legislators. All meetings of the committee are open to the
29 public.

30 (c) The purpose of the committee is to identify key strategic
31 actions to prepare for the aging of the population in Washington,
32 including state budget and policy options, by conducting at least,
33 but not limited to, the following tasks:

34 (i) Establish a profile of Washington's current population of
35 older people and people with disabilities and a projection of
36 population growth through 2030;

37 (ii) Establish an inventory of services and supports currently
38 available to older people and people with disabilities from the
39 health care and long-term services and support systems and other

1 community resources such as housing, transportation, income support,
2 and protection for vulnerable adults;

3 (iii) Identify state budget and policy options to more
4 effectively use state, federal and private resources to, over time,
5 reduce the growth rate in state expenditures that would otherwise
6 occur by continuing current policy in light of significant population
7 growth;

8 (iv) Identify strategies to better serve the health care needs of
9 an aging population and people with disabilities, and promote healthy
10 living;

11 (v) Identify policy options to create financing mechanisms for
12 long-term services and supports that will promote additional private
13 responsibility for individuals and families to meet their needs for
14 service;

15 (vi) Identify policies to promote financial security in
16 retirement, support people who wish to stay in the workplace longer,
17 and expand the availability of workplace retirement savings plans;
18 and

19 (vii) Identify policy options to help communities adapt to the
20 aging demographic in planning for housing, land use and
21 transportation.

22 (d) The committee shall consult with the office of the insurance
23 commissioner, the caseload forecast council, health care authority,
24 and other appropriate entities with specialized knowledge of the
25 needs and growth trends of the aging population and people with
26 disabilities.

27 (e) Staff support for the committee shall be provided by the
28 office of program research, senate committee services, the office of
29 financial management, and the department of social and health
30 services.

31 (f) Within existing appropriations, the cost of meetings must be
32 paid jointly by the senate, house of representatives, and the office
33 of financial management. Joint committee expenditures are subject to
34 approval by the senate facilities and operations committee and the
35 house of representatives executive rules committee, or their
36 successor committees. The joint committee members may be reimbursed
37 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
38 and chapter 44.04 RCW as appropriate. Advisory committee members may
39 not receive compensation or reimbursement for travel and expenses.

1 (g) The committee shall issue an interim report to the
2 legislature by December 10, 2013, and issue final recommendations to
3 the governor and relevant standing committees of the legislature by
4 December 10, 2014.

5 (12) \$240,000 of the general fund—state appropriation for fiscal
6 year 2014, \$1,342,000 of the general fund—state appropriation for
7 fiscal year 2015, and \$1,468,000 of the general fund—federal
8 appropriation are provided solely to implement chapter 320, Laws of
9 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

10 (13) The department shall review the capital add-on rate
11 established by RCW 74.39A.320 for effectiveness in incentivizing
12 assisted living facilities to serve Medicaid eligible clients. Upon
13 completing its review, the department shall submit its findings along
14 with recommendations for alternatives to the office of financial
15 management and the fiscal committees of the legislature by December
16 1, 2013. The department is encouraged to engage stakeholders in
17 developing alternatives.

18 (14) \$239,000 of the general fund—state appropriation for fiscal
19 year 2014, \$160,000 of the general fund—state appropriation for
20 fiscal year 2015, and \$398,000 of the general fund—federal
21 appropriation are provided solely to implement chapter 300, Laws of
22 2013 (SSB 5630).

23 (15) \$3,000 of the general fund—state appropriation for fiscal
24 year 2015 is provided solely to implement Substitute House Bill No.
25 2310 (provider safety equipment). ~~((If the bill is not enacted by
26 June 30, 2014, the amount provided in this subsection shall lapse.))~~

27 (16) \$296,000 of the general fund—state appropriation for fiscal
28 year 2015 and \$296,000 of the general fund—federal appropriation are
29 provided solely for the purposes of designing and implementing the
30 community first choice option benefit pursuant to either Engrossed
31 Substitute House Bill No. 2746 (medicaid personal care) or Substitute
32 Senate Bill No. 6387 (eliminating waiting for individuals with
33 developmental disabilities). ~~((If neither of these bills is enacted
34 by June 30, 2014, the amounts provided in this subsection shall
35 lapse.))~~

36 (17) \$5,094,000 of the general fund—state appropriation for
37 fiscal year 2015 is provided solely for services and support to
38 individuals who are deaf, hard of hearing, or deaf-blind.

1 (18) The department may authorize a one-time waiver of all or any
2 portion of the licensing and processing fees required under RCW
3 70.128.060 in any case in which the department determines that an
4 adult family home is being relicensed because of exceptional
5 circumstances, such as death or incapacity of a provider, and that to
6 require the full payment of the licensing and processing fees would
7 present a hardship to the applicant. In these situations the
8 department is also granted the authority to waive the required
9 residential administrator training for a period of 120 days if
10 necessary to ensure continuity of care during the relicensing
11 process.

12 (19) It is the intent of the legislature to use savings from the
13 community first choice option to make needed investments in home and
14 community-based services for seniors and people with disabilities,
15 including potential investments recommended by the joint legislative
16 executive committee on aging and disability and the development and
17 implementation council that the department of social and health
18 services must convene prior to submitting the proposed community
19 first choice option to the centers for medicare and medicaid
20 services. At a minimum, the final report to the legislature from the
21 joint legislative executive committee on aging and disability must
22 explore the cost and benefit of rate enhancements for providers of
23 long-term services and supports, restoration of hours for in-home
24 clients, additional investment in the family caregiver support
25 program, and additional investment in the individual and family
26 services program or other medicaid services to support individuals
27 with developmental disabilities.

28 (20) The department shall reimburse with the exceptional care
29 rate adult family homes that provided care solely to clients with
30 HIV/AIDS on or before January 1, 2000, and continue to provide care
31 solely to clients with HIV/AIDS. The department shall not reduce the
32 exceptional care rate from the rate paid on October 1, 2013.

33 (21) \$30,000 of the general fund—state appropriation for fiscal
34 year 2015 is provided solely for the department to contract with area
35 agencies on aging to convene a work group to include first responders
36 and companies providing life alert or other emergency alert services
37 and to develop a proposal on how vulnerable adults who have life
38 alert services might be made known to first responders in the event
39 of a long-term power or telecommunications outage. The work group
40 shall review methods for information sharing to include:

1 (a) Protocols and conditions in which information would be
2 shared;

3 (b) A process whereby vulnerable life alert and emergency alert
4 customers may provide permission for their information to be shared
5 in the event of an emergency;

6 (c) Privacy protections for participants in the program; and

7 (d) Liability protections for agencies that collect, maintain,
8 and track information.

9 The work group shall develop recommendations and provide them to
10 the office of financial management and to the appropriate legislative
11 committees by November 15, 2014.

12 (22) Within existing appropriations, the department is authorized
13 to implement the fully capitated demonstration project for
14 individuals who are dually eligible for medicare and medicaid.
15 Savings realized from this implementation may be used to offset any
16 general fund—state costs incurred by the department.

17 **Sec. 1207.** 2014 c 221 s 207 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
20 **PROGRAM**

21	General Fund—State Appropriation (FY 2014).	\$371,738,000
22	General Fund—State Appropriation (FY 2015).	((\$374,979,000))
23		<u>\$363,958,000</u>
24	General Fund—Federal Appropriation.	((\$1,235,362,000))
25		<u>\$1,282,863,000</u>
26	General Fund—Private/Local Appropriation.	((\$36,450,000))
27		<u>\$25,459,000</u>
28	Administrative Contingency Account—State	
29	Appropriation.	\$5,000,000
30	TOTAL APPROPRIATION.	((\$2,023,529,000))
31		<u>\$2,049,018,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1)(a) \$145,315,000 of the general fund—state appropriation for
35 fiscal year 2014, ~~((\$146,136,000))~~ \$130,239,000 of the general fund—
36 state appropriation for fiscal year 2015, \$5,000,000 of the
37 administrative contingency account—state appropriation, and
38 ~~((\$770,440,000))~~ \$777,158,000 of the general fund—federal

1 appropriation are provided solely for all components of the WorkFirst
2 program. Within the amounts provided for the WorkFirst program, the
3 department may provide assistance using state-only funds for families
4 eligible for temporary assistance for needy families. The department
5 must create a WorkFirst budget structure that allows for transparent
6 tracking of budget units and subunits of expenditures where these
7 units and subunits are mutually exclusive from other department
8 budget units. The budget structure must include budget units for the
9 following: Cash assistance, child care, WorkFirst activities, and
10 administration of the program. Within these budget units, the
11 department must develop program index codes for specific activities
12 and develop allotments and track expenditures using these codes. The
13 department shall report to the office of financial management and the
14 relevant fiscal and policy committees of the legislature prior to
15 adopting the new structure. The secretary of the department of social
16 and health services, working with WorkFirst partner agencies and in
17 collaboration with the WorkFirst oversight task force, shall develop
18 a plan for maximizing the following outcomes and shall report back to
19 the legislature by November 1, 2013. The outcomes to be measured are:
20 (i) Increased employment; (ii) completion of education or post-
21 secondary training; (iii) completion of barrier removal activity
22 including drug and alcohol or mental health treatment; (iv) housing
23 stability; (v) child care or education stability for the children of
24 temporary assistance for needy families recipients; (vi) reduced rate
25 of return after exit from the WorkFirst program; and (vii) work
26 participation requirements.

27 (b) (~~(\$374,455,000)~~) \$359,933,000 of the amounts in (a) of this
28 subsection are provided solely for assistance to clients, including
29 grants, diversion cash assistance, and additional diversion emergency
30 assistance including but not limited to assistance authorized under
31 RCW 74.08A.210. The department may use state funds to provide support
32 to working families that are eligible for temporary assistance for
33 needy families but otherwise not receiving cash assistance.

34 (c) (~~(\$171,893,000)~~) \$161,893,000 of the amounts in (a) of this
35 subsection are provided solely for WorkFirst job search, education
36 and training activities, barrier removal services, limited English
37 proficiency services, and tribal assistance under RCW 74.08A.040. The
38 department must allocate this funding based on client outcomes and
39 cost effectiveness measures.

1 (d) (~~(\$352,085,000)~~) \$366,366,000 of the amounts in (a) of this
2 subsection are provided solely for the working connections child care
3 program under RCW 43.215.135. The amounts provided in this subsection
4 (d) are provided conditioned on the department of social and health
5 services and the department of early learning taking additional
6 actions to identify and reduce the backlog of overpayment cases
7 related to public assistance programs, including the working
8 connections child care program. The departments shall collaborate and
9 create a plan to triage overpayment cases in a manner that identifies
10 and prioritizes cases with large overpayments and likelihood of
11 fraudulent activity. The departments shall provide a quarterly report
12 to the appropriate policy and fiscal committees of the legislature
13 detailing the specific actions taken as a result of this subsection
14 (d). The department of social and health services shall also
15 establish an interagency agreement with the state auditor's office to
16 conduct an independent performance audit of the office of fraud and
17 accountability recovery. The audit shall include an analysis of the
18 data reporting elements used by the office, current methods for
19 determining the closing of cases, workload allocation, and issues
20 associated with coordination between the two departments. \$300,000 of
21 the amount provided in this subsection (d) is provided solely for
22 this performance audit.

23 (e) (~~(\$168,456,000)~~) \$169,519,000 of the amounts in (a) of this
24 subsection are provided solely for WorkFirst and working connections
25 child care administration and overhead.

26 (f) The amounts in (b) through (e) of this subsection shall be
27 expended for the programs and in the amounts specified. However, the
28 department may transfer up to 10 percent of funding between (b)
29 through (e) of this subsection. The department shall provide
30 notification prior to any transfer to the office of financial
31 management and to the appropriate legislative committees and the
32 legislative-executive WorkFirst oversight task force. The approval of
33 the director of financial management is required prior to any
34 transfer under this subsection.

35 (2) \$1,657,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$1,657,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely for naturalization services.

38 (3) \$2,366,000 of the general fund—state appropriation for fiscal
39 year 2014 is provided solely for employment services for refugees and

1 immigrants, of which \$1,774,000 is provided solely for the department
2 to pass through to statewide refugee and immigrant assistance
3 organizations for limited English proficiency pathway services; and
4 \$2,366,000 of the general fund—state appropriation for fiscal year
5 2015 is provided solely for employment services for refugees and
6 immigrants, of which \$1,774,000 is provided solely for the department
7 to pass through to statewide refugee and immigrant assistance
8 organizations for limited English proficiency pathway services.

9 (4) On December 1, 2013, and annually thereafter, the department
10 must report to the legislature on all sources of funding available
11 for both refugee and immigrant services and naturalization services
12 during the current fiscal year and the amounts expended to date by
13 service type and funding source. The report must also include the
14 number of clients served and outcome data for the clients.

15 (5) To ensure expenditures remain within available funds
16 appropriated in this section, the legislature establishes the benefit
17 under the state food assistance program, pursuant to RCW 74.08A.120,
18 to be no less than seventy-five percent and no more than one hundred
19 percent of the federal supplemental nutrition assistance program
20 benefit amount.

21 (6) \$18,000 of the general fund—state appropriation for fiscal
22 year 2014 is provided solely for implementation of section 1, chapter
23 337, Laws of 2013 (2SSB 5595).

24 (7) \$4,729,000 of the general fund—state appropriation for fiscal
25 year 2014 and \$4,729,000 of the general fund—state appropriation for
26 fiscal year 2015 are provided solely for implementation of the
27 telephone assistance program and the Washington information network
28 211 organization pursuant to Substitute House Bill No. 1971
29 (communication services). Of these funds, \$500,000 of the general
30 fund—state appropriation for fiscal year 2014 and \$500,000 of the
31 general fund—state appropriation for fiscal year 2015 are provided
32 solely for operational support of the Washington information network
33 211 organization. (~~(If Substitute House Bill No. 1971 (communication
34 services) is not enacted by June 30, 2013, the amounts provided in
35 this subsection shall lapse.)~~)

36 (8) The department shall review clients receiving services
37 through the aged, blind, or disabled assistance program, to determine
38 whether they would benefit from assistance in becoming naturalized
39 citizens, and thus be eligible to receive federal supplemental

1 security income benefits. Those cases shall be given high priority
2 for naturalization funding through the department.

3 (9) The department shall continue the interagency agreement with
4 the department of veterans' affairs to establish a process for
5 referral of veterans who may be eligible for veterans' services. This
6 agreement must include out-stationing department of veterans' affairs
7 staff in selected community service office locations in King and
8 Pierce counties to facilitate applications for veterans' services.

9 (10) \$500,000 of the general fund—state appropriation for fiscal
10 year 2014 (~~and \$1,500,000 of the general fund—state appropriation~~
11 ~~for fiscal year 2015 are~~) is provided solely for implementation of
12 Substitute House Bill No. 2069 (safety net benefits). (~~If the bill~~
13 ~~is not enacted by June 30, 2013, the amounts provided in this~~
14 ~~subsection shall lapse.~~)

15 **Sec. 1208.** 2014 c 221 s 208 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
18 **SUBSTANCE ABUSE PROGRAM**

19	General Fund—State Appropriation (FY 2014).	\$73,021,000
20	General Fund—State Appropriation (FY 2015).	((63,535,000))
21		<u>\$57,749,000</u>
22	General Fund—Federal Appropriation.	((279,090,000))
23		<u>\$283,121,000</u>
24	General Fund—Private/Local Appropriation.	((16,301,000))
25		<u>\$16,401,000</u>
26	Criminal Justice Treatment Account—State	
27	Appropriation.	\$14,284,000
28	Problem Gambling Account—State Appropriation.	\$1,449,000
29	<u>Dedicated Marijuana Account—State</u>	
30	<u>Appropriation (FY 2015).</u>	<u>\$5,166,000</u>
31	TOTAL APPROPRIATION.	((447,680,000))
32		<u>\$451,191,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Within the amounts appropriated in this section, the
36 department may contract with the University of Washington and
37 community-based providers for the provision of the parent-child
38 assistance program or other specialized chemical dependency case

1 management providers for pregnant, post-partum, and parenting women.
2 For all contractors: (a) Service and other outcome data must be
3 provided to the department by request; (b) program modifications
4 needed to maximize access to federal medicaid matching funds will be
5 phased in over the course of the 2013-2015 fiscal biennium; and (c)
6 indirect charges for administering the program shall not exceed ten
7 percent of the total contract amount.

8 (2) Within the amounts appropriated in this section, the
9 department shall continue to provide for chemical dependency
10 treatment services for adult medicaid eligible, pregnant and
11 parenting women, disability lifeline, and alcoholism and drug
12 addiction treatment and support act, and medical care services
13 clients.

14 (3) In accordance with RCW 70.96A.090 and 43.135.055, the
15 department is authorized to adopt fees for the review and approval of
16 treatment programs in fiscal years 2014 and 2015 as necessary to
17 support the costs of the regulatory program. The department's fee
18 schedule shall have differential rates for providers with proof of
19 accreditation from organizations that the department has determined
20 to have substantially equivalent standards to those of the
21 department, including but not limited to the joint commission on
22 accreditation of health care organizations, the commission on
23 accreditation of rehabilitation facilities, and the council on
24 accreditation. To reflect the reduced costs associated with
25 regulation of accredited programs, the department's fees for
26 organizations with such proof of accreditation must reflect the lower
27 cost of licensing for these programs than for other organizations
28 which are not accredited.

29 (4) \$3,500,000 of the general fund—federal appropriation (from
30 the substance abuse prevention and treatment federal block grant) is
31 provided solely for the continued funding of existing county drug and
32 alcohol use prevention programs.

33 (5) \$2,600,000 of the general fund—state appropriation for fiscal
34 year 2014 is provided solely for the department to transition 128
35 beds from settings that are considered institutions for mental
36 diseases to facilities with no more than 16 beds that are able to
37 claim federal match for services provided to medicaid clients or
38 individuals covered under the department's section 1115 medicaid
39 waiver. The department may conduct a request for proposal process to
40 fulfill this requirement and adopt rates that are comparable to the

1 pilot projects implemented in the 2011-13 fiscal biennium. The
2 department may use these funds to assist with the costs of providers
3 in setting up or converting to 16-bed facilities. This funding may
4 also be used for providers that are developing new capacity for
5 clients who will become eligible for services under the affordable
6 care act medicaid expansion. The number of beds available for
7 pregnant and parenting women must not be reduced.

8 (6) \$141,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$142,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for transitional funding for the
11 family drug court in Pierce county.

12 (7) Within the amounts appropriated in this section, the
13 department shall review differential rates paid for alcohol and
14 substance abuse assessment and treatment services for medicaid and
15 nonmedicaid clients and the impact to providers as previously
16 uninsured clients become eligible for services through the medicaid
17 expansion under the federal patient protection and affordable care
18 act. By December 1, 2014, the department must submit a report to the
19 legislature which provides: (a) The estimated impact on providers for
20 each type of medicaid reimbursable service as newly eligible clients
21 shift from nonmedicaid to medicaid rates; (b) identification of which
22 types of providers will be most significantly impacted by these
23 shifts; (c) identification of the estimated annual costs for
24 increasing rates for each level of service; and (d) a summary of
25 federal requirements that must be considered in determining how any
26 future rate increase must be implemented.

27 (8) \$33,000 of the general fund—state appropriation for fiscal
28 year 2015 and \$29,000 of the general fund—federal appropriation are
29 provided solely to expand access to a program located in a county
30 with a population over 700,000 that provides case management and
31 coordinating services for low-income women who are pregnant or
32 parenting and have a suspected history of alcohol or drug abuse.

33 (9) Within existing appropriations, the department shall
34 prioritize the prevention and treatment of intravenous, opiate-based
35 drug use.

36 **Sec. 1209.** 2014 c 221 s 209 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
2 **REHABILITATION PROGRAM**

3	General Fund—State Appropriation (FY 2014).	\$16,568,000
4	General Fund—State Appropriation (FY 2015).	(\$11,083,000)
5		<u>\$10,960,000</u>
6	General Fund—Federal Appropriation.	\$99,397,000
7	TOTAL APPROPRIATION.	(\$127,048,000)
8		<u>\$126,925,000</u>

9 ~~((The appropriations in this section are subject to the following~~
10 ~~conditions and limitations: \$5,006,000 of the general fund state~~
11 ~~appropriation for fiscal year 2014 is provided solely for services~~
12 ~~and support to individuals who are deaf, hard of hearing, or deaf-~~
13 ~~blind.))~~

14 **Sec. 1210.** 2014 c 221 s 210 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
17 **PROGRAM**

18	General Fund—State Appropriation (FY 2014).	\$37,796,000
19	General Fund—State Appropriation (FY 2015).	(\$36,492,000)
20		<u>\$36,510,000</u>
21	TOTAL APPROPRIATION.	(\$74,288,000)
22		<u>\$74,306,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The department of social and health services shall transfer
26 the stewardship of McNeil Island to the department of corrections
27 industries program, effective September 1, 2013. The transferred
28 responsibilities shall include marine operations, waste water
29 treatment, water treatment, road maintenance, and any other general
30 island maintenance that is not site specific to the operations of the
31 special commitment center or the Pierce county secure community
32 transition facility. Facility maintenance within the perimeter of the
33 special commitment center shall remain the responsibility of the
34 department of social and health services. Capital repairs and
35 maintenance necessary to maintain the special commitment center on
36 McNeil Island shall be managed by the department of social and health
37 services. The legislature directs both departments to enter into an
38 interagency agreement by August 1, 2013. The office of financial

1 management shall oversee the negotiations of the interagency
2 agreement. The interagency agreement must describe equipment that
3 will transfer between the departments, warehouse space that will be
4 shared by the departments, and occupancy requirements for any shops
5 outside the perimeter of the special commitment center. The office of
6 financial management will make the final determination on any
7 disagreements between the departments on the details of the
8 interagency agreement.

9 (2) \$3,042,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$3,024,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for operational costs specific
12 to island operations of the special commitment center and the Pierce
13 county secure community transition facility. The department shall
14 establish an accounting structure that enables it to track and report
15 on costs specific to island operations.

16 (3) All employees of the department of social and health services
17 engaged in performing the powers, functions, and duties transferred
18 to the department of corrections industries program under this
19 subsection, are transferred to the department of corrections.

20 (4) All classified employees of the department of social and
21 health services assigned to the department of corrections under this
22 subsection whose positions are within an existing bargaining unit
23 description at the department of corrections shall become a part of
24 the existing bargaining unit at the department of corrections and
25 shall be considered an appropriate inclusion or modification of the
26 existing bargaining unit under the provisions of chapter 41.80 RCW.

27 (5) By November 1, 2014, the department of social and health
28 services shall provide a report to the office of financial management
29 and the appropriate fiscal and policy committees of the legislature
30 that evaluates the department's costs for certain medical and
31 pharmacy costs for its residents within the special commitment
32 center. The department as part of its evaluation shall consult with
33 the health care authority, the health benefits exchange, and the
34 department of corrections. At a minimum, the report should look at
35 the following items: (a) Obtaining medicaid eligibility for
36 residents; (b) feasibility of obtaining insurance for residents
37 through the health benefit exchange; (c) utilizing multistate
38 consortiums for the purchase of pharmaceuticals to reduce costs; and
39 (d) consolidating contracts for medical inpatient and outpatient
40 services with western state hospital.

1 covered by the programs administered by each agency; (ii) the number
2 of lives with diabetes, or at risk for diabetes, and family members
3 impacted by prevention and diabetes control programs implemented by
4 each agency; (iii) the financial toll or impact diabetes and its
5 complications, and undiagnosed gestational diabetes and the
6 complications experienced during labor to children of mothers with
7 gestational diabetes places on these programs in comparison to other
8 chronic diseases and conditions; and (iv) the financial toll or
9 impact diabetes and its complications, and diagnosed gestational
10 diabetes and the complications experienced during labor to children
11 of mothers with gestational diabetes places on these programs;

12 (b) An assessment of the benefits of implemented and existing
13 programs and activities aimed at controlling all types of diabetes
14 and preventing the disease. This assessment must also document the
15 amount and source for any funding directed to each agency for the
16 programs and activities aimed at reaching those with diabetes of all
17 types;

18 (c) A description of the level of coordination existing between
19 the agencies on activities, programmatic activities, and messaging on
20 managing, treating, or preventing all types of diabetes and its
21 complications;

22 (d) The development or revision of detailed policy-related action
23 plans and budget recommendations for battling diabetes and
24 undiagnosed gestational diabetes that includes a range of actionable
25 items for consideration by the legislature. The plans and budget
26 recommendations must identify proposed action steps to reduce the
27 impact of diabetes, prediabetes, related diabetes complications, and
28 undiagnosed gestational diabetes. The plans and budget
29 recommendations must also identify expected outcomes of the action
30 steps proposed in the following biennium while also establishing
31 benchmarks for controlling and preventing all types of diabetes; and

32 (e) An estimate of savings, efficiencies, costs, and budgetary
33 savings and resources required to implement the plans and budget
34 recommendations identified in (d) of this subsection (5).

35 **Sec. 1212.** 2014 c 221 s 212 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
38 **AGENCIES PROGRAM**

39 General Fund—State Appropriation (FY 2014). \$62,822,000

1	General Fund—State Appropriation (FY 2015).	((\$65,716,000))
2		<u>\$67,320,000</u>
3	General Fund—Federal Appropriation.	((\$58,340,000))
4		<u>\$56,759,000</u>
5	TOTAL APPROPRIATION.	((\$186,878,000))
6		<u>\$186,901,000</u>

7 **Sec. 1213.** 2014 c 221 s 213 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE HEALTH CARE AUTHORITY**

10	General Fund—State Appropriation (FY 2014).	\$2,144,827,000
11	General Fund—State Appropriation (FY 2015).	((\$2,161,903,000))
12		<u>\$2,054,960,000</u>
13	General Fund—Federal Appropriation.	((\$7,908,155,000))
14		<u>\$8,624,719,000</u>
15	General Fund—Private/Local Appropriation.	((\$56,400,000))
16		<u>\$63,332,000</u>
17	Emergency Medical Services and Trauma Care Systems	
18	Trust Account—State Appropriation.	\$15,082,000
19	Hospital Safety Net Assessment Fund—State	
20	Appropriation.	((\$669,380,000))
21		<u>\$618,212,000</u>
22	Health Benefit Exchange Account—State	
23	Appropriation.	((\$16,580,000))
24		<u>\$12,179,000</u>
25	<u>Dedicated Marijuana Account—State</u>	
26	<u>Appropriation (FY 2015).</u>	<u>\$2,271,000</u>
27	State Health Care Authority Administration Account—	
28	State Appropriation.	((\$35,328,000))
29		<u>\$36,828,000</u>
30	Medical Aid Account—State Appropriation.	\$528,000
31	Medicaid Fraud Penalty Account—State Appropriation.	((\$21,206,000))
32		<u>\$21,118,000</u>
33	TOTAL APPROPRIATION.	((\$13,029,389,000))
34		<u>\$13,594,056,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

- 37 (1) ((~~\$1,900,484,000 of the general fund—federal appropriation is~~
38 ~~provided solely~~)) Sufficient amounts are appropriated in this section

1 to implement the medicaid expansion as defined in the social security
2 act, section 1902(a)(10)(A)(i)(VIII), subject to the conditions and
3 limitations in this subsection. If the federal medical assistance
4 percentage for the medicaid expansion falls below the percentages in
5 section 1905(y) of the social security act as of July 1, 2013, the
6 authority shall ensure that the state does not incur any additional
7 state costs above what would have been incurred had the federal
8 medical assistance percentages remained at the percentages in section
9 1905(y) as of July 1, 2013. The director is authorized to make any
10 necessary program adjustments to comply with this requirement,
11 including adding or adjusting premiums, modifying benefits, or
12 reducing optional programs. To the extent a waiver is needed to
13 accomplish this, the director shall promptly apply for such waiver.
14 If a necessary waiver is not approved, the medicaid expansion program
15 shall be terminated upon appropriate notification to the legislature
16 and enrollees.

17 (2) The requirements of this subsection apply to the basic health
18 plan. This subsection is null and void and has no further effect upon
19 implementation of the medicaid expansion under subsection (1) of this
20 section.

21 (a) Within amounts appropriated in this section and sections 205
22 and 206 of this act, the health care authority shall continue to
23 provide an enhanced basic health plan subsidy for foster parents
24 licensed under chapter 74.15 RCW and workers in state-funded home
25 care programs. Under this enhanced subsidy option, foster parents
26 eligible to participate in the basic health plan as subsidized
27 enrollees and home care workers with family incomes below 200 percent
28 of the federal poverty level shall be allowed to enroll in the basic
29 health plan at the minimum premium amount charged to enrollees with
30 incomes below sixty-five percent of the federal poverty level.

31 (b) The health care authority shall require organizations and
32 individuals that are paid to deliver basic health plan services and
33 that choose to sponsor enrollment in the subsidized basic health plan
34 to pay 133 percent of the premium amount which would otherwise be due
35 from the sponsored enrollees.

36 (c) The administrator shall take at least the following actions
37 to assure that persons participating in the basic health plan are
38 eligible for the level of assistance they receive: (a) Require
39 submission of (i) income tax returns, and recent pay history, from
40 all applicants, or (ii) other verifiable evidence of earned and

1 unearned income from those persons not required to file income tax
2 returns; (b) check employment security payroll records at least once
3 every twelve months on all enrollees; (c) require enrollees whose
4 income as indicated by payroll records exceeds that upon which their
5 subsidy is based to document their current income as a condition of
6 continued eligibility; (d) require enrollees for whom employment
7 security payroll records cannot be obtained to document their current
8 income at least once every six months; (e) not reduce gross family
9 income for self-employed persons by noncash-flow expenses such as,
10 but not limited to, depreciation, amortization, and home office
11 deductions, as defined by the United States internal revenue service;
12 and (f) pursue repayment and civil penalties from persons who have
13 received excessive subsidies, as provided in RCW 70.47.060(9).

14 (d) Enrollment in the subsidized basic health plan shall be
15 limited to only include persons who qualify as subsidized enrollees
16 as defined in RCW 70.47.020 and who (a) qualify for services under
17 1115 medicaid demonstration project number 11-W-00254/10; or (b) are
18 foster parents licensed under chapter 74.15 RCW.

19 (3) The legislature finds that medicaid payment rates, as
20 calculated by the health care authority pursuant to the
21 appropriations in this act, bear a reasonable relationship to the
22 costs incurred by efficiently and economically operated facilities
23 for providing quality services and will be sufficient to enlist
24 enough providers so that care and services are available to the
25 extent that such care and services are available to the general
26 population in the geographic area. The legislature finds that the
27 cost reports, payment data from the federal government, historical
28 utilization, economic data, and clinical input constitute reliable
29 data upon which to determine the payment rates.

30 (4) Based on quarterly expenditure reports and caseload
31 forecasts, if the health care authority estimates that expenditures
32 for the medical assistance program will exceed the appropriations,
33 the health care authority shall take steps including but not limited
34 to reduction of rates or elimination of optional services to reduce
35 expenditures so that total program costs do not exceed the annual
36 appropriation authority.

37 (5) In determining financial eligibility for medicaid-funded
38 services, the health care authority is authorized to disregard
39 recoveries by Holocaust survivors of insurance proceeds or other
40 assets, as defined in RCW 48.104.030.

1 (6) The legislature affirms that it is in the state's interest
2 for Harborview medical center to remain an economically viable
3 component of the state's health care system.

4 (7) When a person is ineligible for medicaid solely by reason of
5 residence in an institution for mental diseases, the health care
6 authority shall provide the person with the same benefits as he or
7 she would receive if eligible for medicaid, using state-only funds to
8 the extent necessary.

9 (8) \$4,261,000 of the general fund—state appropriation for fiscal
10 year 2014, \$4,261,000 of the general fund—state appropriation for
11 fiscal year 2015, and \$8,522,000 of the general fund—federal
12 appropriation are provided solely for low-income disproportionate
13 share hospital payments.

14 (9) \$400,000 of the general fund—state appropriation for fiscal
15 year 2014, \$200,000 of the general fund—state appropriation for
16 fiscal year 2015, and \$600,000 of the general fund—federal
17 appropriation are provided solely for disproportionate share hospital
18 payments to rural hospitals certified by the centers for medicare and
19 medicaid services as sole community hospitals as of January 1, 2013,
20 with less than one hundred fifty acute care licensed beds in fiscal
21 year 2011 that do not participate in the certified public
22 expenditures program. The authority shall discontinue these payments
23 on January 1, 2015.

24 (10) \$100,000 of the general fund—state appropriation for fiscal
25 year 2014 and \$50,000 of the general fund—state appropriation for
26 fiscal year 2015 are provided solely for grants to rural hospitals in
27 Clallam county that were certified by the centers for medicare and
28 medicaid services as sole community hospitals as of January 1, 2013,
29 with less than one hundred fifty acute care licensed beds in fiscal
30 year 2011. The authority shall discontinue these payments on January
31 1, 2015.

32 (11) \$100,000 of the general fund—state appropriation for fiscal
33 year 2015 and \$100,000 of the general fund—federal appropriation are
34 provided solely for disproportionate share hospital payments
35 beginning on January 1, 2015, to rural hospitals in Lewis county that
36 were certified by the centers for medicare and medicaid services as
37 sole community hospitals as of January 1, 2013, with less than one
38 hundred fifty acute care licensed beds in fiscal year 2011. The
39 authority shall discontinue these payments after June 30, 2015.

1 (12) \$150,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for grants to rural public hospitals in
3 Grant county that were certified by the centers for medicare and
4 medicaid services as sole community hospitals as of January 1, 2013,
5 with less than one hundred fifty acute care licensed beds in fiscal
6 year 2011. The authority shall discontinue these payments after June
7 30, 2015.

8 (13) Within the amounts appropriated in this section, the health
9 care authority shall provide disproportionate share hospital payments
10 to hospitals that provide services to children in the children's
11 health program who are not eligible for services under Title XIX or
12 XXI of the federal social security act due to their citizenship
13 status.

14 (14) \$6,000,000 of the general fund—federal appropriation is
15 provided solely for supplemental payments to nursing homes operated
16 by public hospital districts. The public hospital district shall be
17 responsible for providing the required nonfederal match for the
18 supplemental payment, and the payments shall not exceed the maximum
19 allowable under federal rules. It is the legislature's intent that
20 the payments shall be supplemental to and shall not in any way offset
21 or reduce the payments calculated and provided in accordance with
22 part E of chapter 74.46 RCW. It is the legislature's further intent
23 that costs otherwise allowable for rate-setting and settlement
24 against payments under chapter 74.46 RCW shall not be disallowed
25 solely because such costs have been paid by revenues retained by the
26 nursing home from these supplemental payments. The supplemental
27 payments are subject to retrospective interim and final cost
28 settlements based on the nursing homes' as-filed and final medicare
29 cost reports. The timing of the interim and final cost settlements
30 shall be at the health care authority's discretion. During either the
31 interim cost settlement or the final cost settlement, the health care
32 authority shall recoup from the public hospital districts the
33 supplemental payments that exceed the medicaid cost limit and/or the
34 medicare upper payment limit. The health care authority shall apply
35 federal rules for identifying the eligible incurred medicaid costs
36 and the medicare upper payment limit.

37 (15) The health care authority shall continue the inpatient
38 hospital certified public expenditures program for the 2013-2015
39 fiscal biennium. The program shall apply to all public hospitals,
40 including those owned or operated by the state, except those

1 classified as critical access hospitals or state psychiatric
2 institutions. The health care authority shall submit reports to the
3 governor and legislature by November 1, 2013, and by November 1,
4 2014, that evaluate whether savings continue to exceed costs for this
5 program. If the certified public expenditures (CPE) program in its
6 current form is no longer cost-effective to maintain, the health care
7 authority shall submit a report to the governor and legislature
8 detailing cost-effective alternative uses of local, state, and
9 federal resources as a replacement for this program. During fiscal
10 year 2014 and fiscal year 2015, hospitals in the program shall be
11 paid and shall retain one hundred percent of the federal portion of
12 the allowable hospital cost for each medicaid inpatient fee-for-
13 service claim payable by medical assistance and one hundred percent
14 of the federal portion of the maximum disproportionate share hospital
15 payment allowable under federal regulations. Inpatient medicaid
16 payments shall be established using an allowable methodology that
17 approximates the cost of claims submitted by the hospitals. Payments
18 made to each hospital in the program in each fiscal year of the
19 biennium shall be compared to a baseline amount. The baseline amount
20 will be determined by the total of (a) the inpatient claim payment
21 amounts that would have been paid during the fiscal year had the
22 hospital not been in the CPE program based on the reimbursement rates
23 developed, implemented, and consistent with policies approved in the
24 2013-2015 biennial operating appropriations act and in effect on July
25 1, 2013, (b) one-half of the indigent assistance disproportionate
26 share hospital payment amounts paid to and retained by each hospital
27 during fiscal year 2005, and (c) all of the other disproportionate
28 share hospital payment amounts paid to and retained by each hospital
29 during fiscal year 2005 to the extent the same disproportionate share
30 hospital programs exist in the 2013-2015 fiscal biennium. If payments
31 during the fiscal year exceed the hospital's baseline amount, no
32 additional payments will be made to the hospital except the federal
33 portion of allowable disproportionate share hospital payments for
34 which the hospital can certify allowable match. If payments during
35 the fiscal year are less than the baseline amount, the hospital will
36 be paid a state grant equal to the difference between payments during
37 the fiscal year and the applicable baseline amount. Payment of the
38 state grant shall be made in the applicable fiscal year and
39 distributed in monthly payments. The grants will be recalculated and
40 redistributed as the baseline is updated during the fiscal year. The

1 grant payments are subject to an interim settlement within eleven
2 months after the end of the fiscal year. A final settlement shall be
3 performed. To the extent that either settlement determines that a
4 hospital has received funds in excess of what it would have received
5 as described in this subsection, the hospital must repay the excess
6 amounts to the state when requested. \$11,928,000 of the general fund—
7 state appropriation for fiscal year 2014 and (~~(\$14,821,000)~~)
8 \$21,666,000 of the general fund—state appropriation for fiscal year
9 2015 are provided solely for state grants for the participating
10 hospitals.

11 (16) The health care authority shall seek public-private
12 partnerships and federal funds that are or may become available to
13 provide on-going support for outreach and education efforts under the
14 federal children's health insurance program reauthorization act of
15 2009.

16 (17) The health care authority shall target funding for maternity
17 support services towards pregnant women with factors that lead to
18 higher rates of poor birth outcomes, including hypertension, a
19 preterm or low birth weight birth in the most recent previous birth,
20 a cognitive deficit or developmental disability, substance abuse,
21 severe mental illness, unhealthy weight or failure to gain weight,
22 tobacco use, or African American or Native American race. The health
23 care authority shall prioritize evidence-based practices for delivery
24 of maternity support services. To the extent practicable, the health
25 care authority shall develop a mechanism to increase federal funding
26 for maternity support services by leveraging local public funding for
27 those services.

28 (18) \$170,000 of the general fund—state appropriation for fiscal
29 year 2014, \$121,000 of the general fund—state appropriation for
30 fiscal year 2015, and \$292,000 of the general fund—federal
31 appropriation are provided solely to implement Engrossed Substitute
32 House Bill No. 1519 (service coordination organizations) and Second
33 Substitute Senate Bill No. 5732 (behavioral health services). If
34 neither of the bills is enacted by June 30, 2013, the amounts
35 provided in this subsection shall lapse.

36 (19) \$57,000 of the general fund—state appropriation for fiscal
37 year 2014, \$40,000 of the general fund—state appropriation for fiscal
38 year 2015, and \$55,000 of the general fund—federal appropriation are
39 provided solely to develop a report on state efforts to prevent and

1 control diabetes. The authority, the department of social and health
2 services, and the department of health shall submit a coordinated
3 report to the governor and the appropriate committees of the
4 legislature by December 31, 2014, on the following:

5 (a) The financial impacts and reach that diabetes of all types
6 and undiagnosed gestational diabetes are having on the programs
7 administered by each agency and individuals, including children with
8 mothers with undiagnosed gestational diabetes, enrolled in those
9 programs. Items in this assessment must include: (i) The number of
10 lives with diabetes and undiagnosed gestational diabetes impacted or
11 covered by the programs administered by each agency; (ii) the number
12 of lives with diabetes, or at risk for diabetes, and family members
13 impacted by prevention and diabetes control programs implemented by
14 each agency; (iii) the financial toll or impact diabetes and its
15 complications, and undiagnosed gestational diabetes and the
16 complications experienced during labor to children of mothers with
17 gestational diabetes places on these programs in comparison to other
18 chronic diseases and conditions; and (iv) the financial toll or
19 impact diabetes and its complications, and diagnosed gestational
20 diabetes and the complications experienced during labor to children
21 of mothers with gestational diabetes places on these programs;

22 (b) An assessment of the benefits of implemented and existing
23 programs and activities aimed at controlling all types of diabetes
24 and preventing the disease. This assessment must also document the
25 amount and source for any funding directed to each agency for the
26 programs and activities aimed at reaching those with diabetes of all
27 types;

28 (c) A description of the level of coordination existing between
29 the agencies on activities, programmatic activities, and messaging on
30 managing, treating, or preventing all types of diabetes and its
31 complications;

32 (d) The development or revision of detailed policy-related action
33 plans and budget recommendations for battling diabetes and
34 undiagnosed gestational diabetes that includes a range of actionable
35 items for consideration by the legislature. The plans and budget
36 recommendations must identify proposed action steps to reduce the
37 impact of diabetes, prediabetes, related diabetes complications, and
38 undiagnosed gestational diabetes. The plans and budget
39 recommendations must also identify expected outcomes of the action

1 steps proposed in the following biennium while also establishing
2 benchmarks for controlling and preventing all types of diabetes; and

3 (e) An estimate of savings, efficiencies, costs, and budgetary
4 savings and resources required to implement the plans and budget
5 recommendations identified in (d) of this subsection (17).

6 (20) Within the amounts appropriated in this section, the
7 authority shall identify strategies to improve patient adherence to
8 treatment plans for diabetes and implement these strategies as a
9 pilot through one health home program to be identified by the
10 authority. The authority shall report to the governor and the
11 legislature in December 2014 on the progress of strategy
12 implementation. The authority shall report to the governor and
13 legislature in December 2015 on patient outcomes and cost savings
14 derived from new adherence strategies in the health home model and
15 make recommendations for improving the strategies.

16 (21) Effective January 1, 2014, managed care contracts must
17 incorporate accountability measures that monitor patient health and
18 improved health outcomes, and shall include an expectation that each
19 patient receive a wellness examination that documents the baseline
20 health status and allows for monitoring of health improvements and
21 outcome measures.

22 (22) \$25,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$25,000 of the general fund—federal appropriation are
24 provided solely for the development of recommendations for funding
25 integrated school nursing and outreach services. The authority shall
26 collaborate with the office of the superintendent of public
27 instruction to develop recommendations for increasing federal
28 financial participation for providing nursing services in schools
29 with the goals of integrating nursing and outreach services and
30 supporting one nurse for every four hundred fifty students in
31 elementary schools and one nurse for every seven hundred fifty
32 students in secondary schools. In developing these recommendations,
33 the authority shall inquire with the federal centers for medicare and
34 medicaid services about state plan amendment or waiver options for
35 receiving additional federal matching funds for school nursing
36 services provided to children enrolled in apple health for kids. The
37 recommendations shall include proposals for funding training and
38 reimbursement for nurses that provide outreach services to help
39 eligible students enroll in apple health for kids and other social
40 services programs. The authority and the office of the superintendent

1 of public instruction shall provide these recommendations to the
2 governor and the legislature by December 1, 2013.

3 (23) \$430,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$500,000 of the general fund—federal appropriation are
5 provided solely to complete grant requirements for the health
6 information exchange.

7 (24) \$143,000 of the medicaid fraud penalty account—state
8 appropriation and \$423,000 of the general fund—federal appropriation
9 are provided solely for the rebasing of outpatient and inpatient
10 payment methods.

11 (25) (~~(\$1,163,000)~~) \$1,075,000 of the medicaid fraud penalty
12 account—state appropriation and (~~(\$9,710,000)~~) \$9,143,000 of the
13 general fund—federal appropriation are provided solely to implement
14 the conversion to the tenth version of the world health
15 organization's international classification of diseases.

16 (26) \$111,000 of the general fund—state appropriation for fiscal
17 year 2014, \$35,000 of the general fund—state appropriation for fiscal
18 year 2015, and \$359,000 of the general fund—federal appropriation are
19 provided solely to update the medicaid information technology
20 architecture state self-assessment and to develop the five year road
21 map for the medicaid information technology architecture architect.

22 (27) \$62,000 of the general fund—state appropriation for fiscal
23 year 2014, \$62,000 of the general fund—state appropriation for fiscal
24 year 2015, and \$126,000 of the general fund—federal appropriation are
25 provided solely to support the Robert Bree collaborative's efforts to
26 disseminate evidence-based best practices for preventing and treating
27 health problems.

28 (28) Within the amounts appropriated in this section, the
29 authority shall increase reimbursement rates for primary care
30 services provided by independent nurse practitioners to medicare
31 levels for the period from July 1, 2013, to December 31, 2014.

32 (29) The authority shall seek a medicaid state plan amendment to
33 create a professional services supplemental payment managed care
34 program for professional services delivered to managed care
35 recipients by University of Washington medicine and other public
36 professional providers. This program shall be effective as soon as
37 administratively possible and shall operate concurrently with the
38 existing professional services supplemental payment program. The
39 authority shall apply federal rules for identifying the difference

1 between average commercial rates and fee-for-service medicaid
2 payments. This difference will be multiplied by the number of managed
3 care encounters and incorporated into the managed care plan
4 capitation rates by a certified actuary. The managed care plans will
5 pay the providers the difference attributable to the increased
6 capitation rate. Participating providers shall be solely responsible
7 for providing the local funds required to obtain federal matching
8 funds. Any incremental costs incurred by the authority in the
9 development, implementation, and maintenance of this program shall be
10 the responsibility of the participating providers. Participating
11 providers shall retain the full amount of supplemental payments
12 provided under this program, net of any costs related to the program
13 that are disallowed due to audits or litigation against the state.

14 (30) Sufficient amounts are appropriated in this section for the
15 authority to provide an adult dental benefit beginning January 1,
16 2014.

17 (31) To the extent allowed under federal law, the authority shall
18 require an adult client to enroll in full medicaid coverage instead
19 of family planning-only coverage unless the client is at risk of
20 domestic violence.

21 (32) The authority shall facilitate enrollment under the medicaid
22 expansion for clients applying for or receiving state funded services
23 from the authority and its contractors. Prior to open enrollment, the
24 authority shall coordinate with the department of social and health
25 services to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for the medicaid
27 expansion but are enrolled in coverage that will be eliminated in the
28 transition to the medicaid expansion.

29 (33) \$90,000 of the general fund—state appropriation for fiscal
30 year 2014, \$90,000 of the general fund—state appropriation for fiscal
31 year 2015, and \$180,000 of the general fund—federal appropriation are
32 provided solely to continue operation by a nonprofit organization of
33 a toll-free hotline that assists families to learn about and enroll
34 in the apple health for kids program.

35 (34) Within the amounts appropriated in this section, the
36 authority shall reduce premiums for children with family incomes
37 above 200 percent of the federal poverty level in the state-funded
38 children's health program who are not eligible for coverage under the

1 federal children's health insurance program. Premiums in the state
2 and federal children's health insurance program shall be equal.

3 (35) The appropriations in this section reflect savings and
4 efficiencies by transferring children receiving medical care provided
5 through fee-for-service to medical care provided through managed
6 care.

7 (36) \$150,000 of the general fund—state appropriation for fiscal
8 year 2014, \$436,000 of the general fund—state appropriation for
9 fiscal year 2015, and \$170,561,000 of the general fund—federal
10 appropriation are provided solely for the provider incentive program
11 and other initiatives related to the health information technology
12 medicaid plan.

13 (37) \$1,528,000 of the general fund—state appropriation for
14 fiscal year 2014, \$2,206,000 of the general fund—state appropriation
15 for fiscal year 2015, and \$17,912,000 of the general fund—federal
16 appropriation are provided solely to implement phase two of the
17 project to create a single provider payment system that consolidates
18 medicaid medical and social services payments and replaces the social
19 service payment system. The amounts provided in this subsection are
20 conditioned on the authority satisfying the requirements of the
21 project management oversight standards and policies established by
22 the office of the chief information officer.

23 (38) Within the amounts appropriated in this section, the health
24 care authority and the department of social and health services shall
25 implement the state option to provide health homes for enrollees with
26 chronic conditions under section 2703 of the federal affordable care
27 act. The total state match for enrollees who are dually-eligible for
28 both medicare and medicaid and not enrolled in managed care shall be
29 no more than the net savings to the state from the enhanced match
30 rate for its medicaid-only managed care enrollees under section 2703.

31 (39) The health care authority shall not initiate any services
32 that require expenditure of state general fund moneys unless
33 expressly authorized in this act or other law. The health care
34 authority may seek, receive, and spend, under RCW 43.79.260 through
35 43.79.282, federal moneys not anticipated in this act as long as the
36 federal funding does not require expenditure of state moneys for the
37 program in excess of amounts anticipated in this act. If the health
38 care authority receives unanticipated unrestricted federal moneys,
39 those moneys shall be spent for services authorized in this act or in

1 any other legislation providing appropriation authority, and an equal
2 amount of appropriated state general fund moneys shall lapse. Upon
3 the lapsing of any moneys under this subsection, the office of
4 financial management shall notify the legislative fiscal committees.
5 As used in this subsection, "unrestricted federal moneys" includes
6 block grants and other funds that federal law does not require to be
7 spent on specifically defined projects or matched on a formula basis
8 by state funds.

9 (40) Within the amounts appropriated in this section, the
10 authority shall reimburse for primary care services provided by
11 naturopathic physicians.

12 (41) Within amounts appropriated, the health care authority shall
13 conduct a review of its management and staffing structure to identify
14 efficiencies and opportunities to reduce full time equivalent
15 employees and other administrative costs. A report summarizing the
16 review and the authority's recommendations to reduce costs and full
17 time equivalent employees must be submitted to the governor and
18 legislature by November 1, 2013.

19 (42) (~~(\$16,580,000)~~) \$4,521,000 of the general fund—state
20 appropriation for fiscal year 2015, \$12,189,000 of the health benefit
21 exchange account—state appropriation, and (~~(\$3,409,000)~~) \$12,350,000
22 of the general fund—federal appropriation are provided solely to
23 support the operations of the Washington health benefit exchange from
24 January 1, 2015, to June 30, 2015. The Washington state health
25 insurance pool administrator shall transfer \$20,838,000 of pool
26 contributions to the treasurer for deposit into the health benefit
27 exchange account in calendar year 2014. The receipt and use of
28 medicaid funds provided to the health benefit exchange from the
29 health care authority are subject to compliance with state and
30 federal regulations and policies governing the Washington apple
31 health programs, including timely and proper application,
32 eligibility, and enrollment procedures. Within the amounts provided
33 in this subsection, \$321,000 of the (~~health benefit exchange~~
34 ~~account~~) general fund—state appropriation for fiscal year 2015 and
35 \$688,000 of the general fund—federal appropriation are provided
36 solely for print services and postage for modified adjusted gross
37 income medicaid eligibility correspondence sent from the health
38 benefit exchange.

1 (43) Within the amounts appropriated in this section, the
2 authority shall continue to provide coverage after December 31, 2013,
3 for pregnant teens that qualify under existing pregnancy medical
4 programs, but whose eligibility for pregnancy related services would
5 otherwise end due to the application of the new modified adjusted
6 gross income eligibility standard.

7 (44) Sufficient amounts are appropriated in this section to
8 restore medicaid coverage under the breast and cervical cancer
9 treatment program.

10 (45) \$40,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$40,000 of the general fund—federal appropriation are
12 provided solely for the authority to create a new position to provide
13 adequate oversight and assistance to managed care organizations,
14 rural health clinics, and federally qualified health centers under a
15 new administratively streamlined payment methodology. Effective July
16 1, 2013, or upon obtaining any necessary federal approval, but in no
17 case during the first quarter of a calendar year, the authority shall
18 implement an administratively streamlined payment methodology for
19 federally qualified health centers and rural health clinics. The
20 authority's payments to managed care organizations shall include the
21 full encounter payment comprised of both the standard and enhancement
22 payments for federally qualified health centers and rural health
23 clinics as defined in the medicaid state plan and in accordance with
24 section 1902(bb) of the social security act (42 U.S.C. 1396a(bb)). At
25 no time will a managed care organization be at risk for or have any
26 claim to the supplemental payment portion of the rate which will be
27 reconciled to ensure accurate payment and full pass through of the
28 obligated funds. For any services eligible for encounter payments, as
29 defined in the medicaid state plan, managed care organizations shall
30 be required to pay at least the full published encounter rates
31 directly to each clinic or center, and payments will be reconciled on
32 at least an annual basis between the managed care organization and
33 the authority, with final review and approval by the authority. At
34 the option of any clinic, the enhancement payment can be received
35 from the managed care organization on a per member per month basis
36 for all assigned managed care enrollees in an amount prescribed by
37 the authority. Nothing in this section is intended to disrupt
38 mutually agreeable contractual arrangements between managed care
39 organizations and clinics that impact how the standard payment for
40 services is paid. The authority will require participating managed

1 care organizations to reimburse federally qualified health centers
2 and rural health clinics for clean claims in strict adherence to the
3 timeliness of payment standards established under contract and
4 specified for the medicaid fee-for-service program in section
5 1902(a)(37) of the social security act (42 U.S.C. 1396a(a)(37)), 42
6 C.F.R. Sec. 447.46, and specified for health carriers in WAC
7 284-43-321. The authority shall exercise all necessary options under
8 its existing sanctions policy to enforce timely payment of claims.
9 The authority shall ensure necessary staff and resources are
10 identified to actively monitor and enforce the timeliness and
11 accuracy of payments to federally qualified health centers and rural
12 health clinics. By January 1, 2014, and after collaboration with
13 federally qualified health centers, rural health clinics, managed
14 care plans, and the centers for medicare and medicaid services, the
15 authority will produce a report that provides options for a new
16 payment methodology that rewards innovation and outcomes over volume
17 of services delivered, and which maintains the integrity of the rural
18 health clinic and federally qualified health center programs as
19 outlined under federal law. The report will detail necessary federal
20 authority for implementation and provide the benefits and drawbacks
21 of each option.

22 (46) \$3,605,000 of the general fund—state appropriation for
23 fiscal year 2014 is provided solely to proportionally reduce the
24 amounts that rural health clinics owe the state under the calendar
25 year 2009 recoupment.

26 (47) Sufficient amounts are appropriated in this section to
27 remove the mental health visit limit and to provide the shingles
28 vaccine and screening, brief intervention, and referral to treatment
29 benefits that are available in the medicaid alternative benefit plan
30 in the current medicaid benefit plan beginning January 1, 2014.

31 (48) The appropriations in this section reflect savings and
32 efficiencies achieved by modifying dispensing methods of
33 contraceptive drugs. The authority must make arrangements for all
34 medicaid programs offered through managed care plans or fee-for-
35 service programs to require dispensing of contraceptive drugs with a
36 one-year supply provided at one time unless a patient requests a
37 smaller supply or the prescribing physician instructs that the
38 patient must receive a smaller supply. Contracts with managed care
39 plans must allow on-site dispensing of the prescribed contraceptive
40 drugs at family planning clinics. Dispensing practices must follow

1 clinical guidelines for appropriate prescribing and dispensing to
2 ensure the health of the patient while maximizing access to effective
3 contraceptive drugs.

4 (49)(a) \$75,000 of the general fund—state appropriation for
5 fiscal year 2014 and \$75,000 of the general fund—federal
6 appropriation are provided solely for preparing options with an
7 expert consultant for possible implementation of a targeted premium
8 assistance program and possible implementation of the federal basic
9 health option. \$75,000 of the amounts appropriated in this subsection
10 is provided solely for the development of options related to the
11 targeted premium assistance program. The authority shall develop
12 options for a waiver request to the federal centers for medicare and
13 medicaid services to implement a targeted premium assistance program
14 for the expansion adults, identified in section
15 1902(a)(10)(A)(i)(VIII) of the social security act, with incomes
16 above one hundred percent of the federal poverty level, and for
17 children covered in the children's health insurance program with
18 incomes above two hundred percent of the federal poverty level, with
19 a goal of providing seamless coverage through the health benefit
20 exchange and improving opportunities for families to be covered in
21 the same health plans. The options must include the possibility of
22 applying premiums for individuals and cost-sharing that may exceed
23 the five percent of family income cap under federal law, and the
24 options must include recommendations to make the targeted premium
25 assistance program cost neutral. The authority shall submit a report
26 on the options to the legislature and the governor by January 1,
27 2014. The authority is encouraged to be creative, use subject matter
28 experts, and exhaust all possible options to achieve cost neutrality.
29 The report shall also include a detailed plan and timeline. \$75,000
30 of the amounts appropriated in this subsection is provided solely for
31 the development of options related to the federal basic health
32 option. The authority shall prepare options for implementing the
33 federal basic health option as federal guidance becomes available.
34 The authority shall submit a report on the options to the legislature
35 and the governor by January 1, 2014, or ninety days following the
36 release of federal guidance. The report must include a comparison of
37 the premiums and cost-sharing under the federal basic health option
38 with the premium assistance options described in this subsection,
39 options for implementing the federal basic health option in
40 combination with a premium assistance program, a detailed fiscal

1 analysis for each coverage approach, including the estimated costs
2 for system design and implementation, and information about impacted
3 populations.

4 (b) Where possible, the authority shall leverage the same expert
5 consultants to review each proposal and compare and contrast the
6 approaches to ensure seamless coordination with the health benefit
7 exchange.

8 (c) The authority shall collaborate with the joint select
9 committee on health care oversight in the development of these
10 options.

11 (50) \$171,000 of the general fund—state appropriation for fiscal
12 year 2015 and \$145,000 of the general fund—federal appropriation are
13 provided solely to implement Second Substitute Senate Bill No. 6312
14 (mental health, chemical dependency) and Engrossed Second Substitute
15 House Bill No. 2315 (suicide prevention). If Second Substitute Senate
16 Bill No. 6312 (mental health, chemical dependency) is not enacted by
17 June 30, 2014, the amounts provided in this subsection shall lapse.

18 (51) \$604,000 of the general fund—state appropriation for fiscal
19 year 2014, \$597,000 of the general fund—state appropriation for
20 fiscal year 2015, and \$18,320,000 of the general fund—federal
21 appropriation are provided solely to implement Engrossed Second
22 Substitute House Bill No. 2572 (health care purchasing, delivery). If
23 the bill is not enacted by June 30, 2014, the amounts provided in
24 this subsection shall lapse.

25 (52) \$306,000 of the general fund—state appropriation for fiscal
26 year 2015 and \$306,000 of the general fund—federal appropriation are
27 provided solely to implement Substitute House Bill No. 2310 (provider
28 safety equipment). If the bill is not enacted by June 30, 2014, the
29 amounts provided in this subsection shall lapse.

30 (53) \$390,000 of the general fund—state appropriation for fiscal
31 year 2015 and \$3,510,000 of the general fund—federal appropriation
32 are provided solely for medicaid clients to select the medicaid
33 managed care organization of their choice within the Washington
34 healthplanfinder online marketplace.

35 (54) \$561,000 of the general fund—state appropriation for fiscal
36 year 2015, \$2,000 of the general fund—local appropriation, and
37 \$693,000 of the general fund—federal appropriation are provided
38 solely for the authority to add autism screenings for children age
39 eighteen months beginning July 1, 2014.

1 (55) By December 1, 2014, the authority shall report to the
2 legislative fiscal committees with options for reducing payments to
3 hospital owned physician practices or clinics that are higher than
4 the maximum resource based relative value scale fee rates received by
5 nonhospital owned physician practices or clinics for the same
6 procedures. The authority shall include options for exempting certain
7 hospital owned clinics from the reductions and the fiscal impacts of
8 those options. The authority shall not enter into or renew any
9 contracts under RCW 74.60.160 that would restrict the authority's
10 ability to implement any of these options in the 2015-2017 fiscal
11 biennium.

12 (56) The appropriations to the authority in this act shall be
13 expended for the purposes and in the amounts specified in this act.
14 To the extent that appropriations in this section are insufficient to
15 fund actual expenditures in excess of caseload forecasts and
16 utilization assumptions, the authority, after May 1, ((2014)) 2015,
17 may transfer general fund—state appropriations for fiscal year
18 ((2014)) 2015 that are provided solely for a specified purpose. The
19 authority shall not transfer funds, and the director of financial
20 management shall not approve the transfer, unless the transfer is
21 consistent with the objective of conserving, to the maximum extent
22 possible, the expenditure of state funds. The director of financial
23 management shall notify the appropriate fiscal committees of the
24 senate and house of representatives in writing seven days prior to
25 approving any allotment modifications or transfers under this
26 subsection. The written notification shall include a narrative
27 explanation and justification of changes, along with expenditures and
28 allotments by budget unit and appropriation, both before and after
29 any allotment modifications or transfers.

30 (57) The authority shall use revenue appropriated from the
31 dedicated marijuana fund for contracts with community health centers
32 under RCW 69.50.540 in lieu of general fund—state payments to
33 community health centers for services provided to medical assistance
34 clients, and it is the intent of the legislature that this policy
35 will be continued in subsequent fiscal biennia.

36 **Sec. 1214.** 2014 c 221 s 214 (uncodified) is amended to read as
37 follows:

38 **FOR THE HUMAN RIGHTS COMMISSION**

1	General Fund—State Appropriation (FY 2014).	\$2,059,000
2	General Fund—State Appropriation (FY 2015).	(\$2,027,000)
3		<u>\$2,024,000</u>
4	General Fund—Federal Appropriation.	\$2,171,000
5	TOTAL APPROPRIATION.	(\$6,257,000)
6		<u>\$6,254,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$218,000 of the general fund—federal
9 appropriation is provided for additional financial resources from the
10 U.S. department of housing and urban development for the
11 investigation of discrimination cases involving service animals.

12 **Sec. 1215.** 2014 c 221 s 216 (uncodified) is amended to read as
13 follows:

14 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

15	General Fund—State Appropriation (FY 2014).	\$14,535,000
16	General Fund—State Appropriation (FY 2015).	(\$14,062,000)
17		<u>\$15,093,000</u>
18	General Fund—Private/Local Appropriation.	(\$4,380,000)
19		<u>\$5,134,000</u>
20	Death Investigations Account—State Appropriation.	\$148,000
21	Municipal Criminal Justice Assistance Account—	
22	State Appropriation.	\$460,000
23	<u>24/7 Sobriety Account—State Appropriation.</u>	<u>\$10,000</u>
24	Washington Auto Theft Prevention Authority Account—	
25	State Appropriation.	\$8,597,000
26	TOTAL APPROPRIATION.	(\$42,182,000)
27		<u>\$43,977,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$5,000,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$5,000,000 of the general fund—state appropriation for
32 fiscal year 2015, are provided to the Washington association of
33 sheriffs and police chiefs solely to verify the address and residency
34 of registered sex offenders and kidnapping offenders under RCW
35 9A.44.130.

36 (2) ~~(\$408,000)~~ \$429,000 of the general fund—local appropriation
37 is provided solely to purchase ammunition for the basic law

1 enforcement academy. Jurisdictions shall reimburse to the criminal
2 justice training commission the costs of ammunition, based on the
3 average cost of ammunition per cadet, for cadets that they enroll in
4 the basic law enforcement academy.

5 (3) The criminal justice training commission may not run a basic
6 law enforcement academy class of fewer than 30 students.

7 (4) \$100,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for a school safety program. The
10 commission, in collaboration with the school safety center advisory
11 committee, shall provide the school safety training for all school
12 administrators and school safety personnel hired after the effective
13 date of this section.

14 (5) \$96,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$96,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for the school safety center
17 within the commission. The safety center shall act as an information
18 dissemination and resource center when an incident occurs in a school
19 district in Washington or in another state, coordinate activities
20 relating to school safety, and review and approve manuals and
21 curricula used for school safety models and training. Through an
22 interagency agreement, the commission shall provide funding for the
23 office of the superintendent of public instruction to continue to
24 develop and maintain a school safety information web site. The school
25 safety center advisory committee shall develop and revise the
26 training program, using the best practices in school safety, for all
27 school safety personnel. The commission shall provide research-
28 related programs in school safety and security issues beneficial to
29 both law enforcement and schools.

30 (6) \$123,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$123,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for the costs of providing
33 statewide advanced driving training with the use of a driving
34 simulator.

35 (7) \$165,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$165,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely for crisis intervention training
38 for peace officers. The commission shall incorporate eight hours of
39 crisis intervention curriculum into its basic law enforcement academy

1 and shall offer an eight-hour in-service crisis intervention training
2 course.

3 ~~(8) ((\$35,000 of the general fund—state appropriation for fiscal~~
4 ~~year 2015 is provided solely for a study to collect data on the~~
5 ~~number of reserve officers statewide. By December 31, 2014, the~~
6 ~~commission shall report to the legislature on the number of reserve~~
7 ~~peace officers who are employed at each local law enforcement agency~~
8 ~~in Washington.~~

9 ~~(9))~~ \$70,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for the commission to design and
11 initiate, in partnership with Seattle university criminal justice
12 department, the first year of a five-year study to research the
13 effectiveness of its crisis intervention training. By November 1,
14 2014, the commission shall provide a report to the office of
15 financial management and the appropriate fiscal and policy committees
16 of the legislature that sets forth the proposed benchmarks and
17 outcomes to be evaluated by the study. The commission shall provide
18 an annual report of its evaluation to date by June 30th of each
19 fiscal year during the study.

20 **Sec. 1216.** 2014 c 221 s 217 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

23	General Fund—State Appropriation (FY 2014).	\$17,216,000
24	General Fund—State Appropriation (FY 2015).	(\$17,663,000)
25		<u>\$17,553,000</u>
26	General Fund—Federal Appropriation.	\$11,876,000
27	Asbestos Account—State Appropriation.	\$363,000
28	Electrical License Account—State Appropriation.	\$40,072,000
29	Farm Labor Contractor Account—State Appropriation.	\$28,000
30	Worker and Community Right-to-Know Account—	
31	State Appropriation.	\$897,000
32	Public Works Administration Account—State	
33	Appropriation.	\$7,202,000
34	Manufactured Home Installation Training Account—	
35	State Appropriation.	\$350,000
36	Accident Account—State Appropriation.	\$257,709,000
37	Accident Account—Federal Appropriation.	\$13,626,000
38	Medical Aid Account—State Appropriation.	\$277,845,000

1	Medical Aid Account—Federal Appropriation.	\$3,186,000
2	Plumbing Certificate Account—State Appropriation.	\$1,734,000
3	Pressure Systems Safety Account—State	
4	Appropriation.	\$4,170,000
5	TOTAL APPROPRIATION.	((\$653,937,000))
6		<u>\$653,827,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Pursuant to RCW 43.135.055, the department is authorized to
10 increase elevator fees by up to 13.1 percent during the 2013-2015
11 fiscal biennium. This increase is necessary to support expenditures
12 authorized in this section, consistent with chapter 70.87 RCW.

13 (2) \$1,336,000 of the medical aid account—state appropriation is
14 provided solely for implementation of Substitute Senate Bill No. 5362
15 (workers' compensation/vocational rehabilitation). (~~If the bill is~~
16 ~~not enacted by June 30, 2013, the amount provided in this subsection~~
17 ~~shall lapse.~~)

18 (3) \$279,000 of the public works administration account—state
19 appropriation, \$4,000 of the medical aid account—state appropriation,
20 and \$4,000 of the accident account—state appropriation are provided
21 solely for implementation of Substitute House Bill No. 1420
22 (transportation improvement projects). (~~If the bill is not enacted~~
23 ~~by June 30, 2013, the amounts provided in this subsection shall~~
24 ~~lapse.~~)

25 (4) \$94,000 of the accident account—state appropriation and
26 \$17,000 of the medical aid account—state appropriation are provided
27 solely to implement Substitute Senate Bill No. 5123 (farm internship
28 program). (~~If the bill is not enacted by June 30, 2014, the amount~~
29 ~~provided in this subsection shall lapse.~~)

30 (5) \$210,000 of the medical aid account—state appropriation and
31 \$630,000 of the accident account—state appropriation are provided
32 solely for the contract costs and one staff position at the
33 department for the purpose of implementing the logging safety
34 initiative in an effort to reduce the frequency and severity of
35 injuries in manual, or nonmechanized, logging. The department shall
36 reduce \$840,000 of workers compensation funding used for the safety
37 and health investment project to maintain cost neutrality. Additional
38 costs for the implementation of the logging safety initiative shall
39 be accomplished by the department within existing resources to

1 include the assignment of two full-time auditors specifically for
 2 this purpose. The department is directed to include \$420,000 of these
 3 costs in its calculation of workers' compensation premiums for the
 4 forest products industry for 2014, 2015, and 2016 rates. The
 5 department shall report to the legislature by December 31, 2014, an
 6 approach for using a third party safety certification vendor,
 7 accomplishments of the taskforce, accomplishments on this effort to-
 8 date, and future plans. The report must identify options for future
 9 funding and make recommendations for permanent funding for this
 10 program.

11 (6) \$132,000 of the accident account—state appropriation and
 12 \$130,000 of the medical aid account—state appropriation are provided
 13 solely to implement Substitute Senate Bill No. 5360 (unpaid wages
 14 collection). ((If the bill is not enacted by June 30, 2014, the
 15 amounts provided in this subsection shall lapse.))

16 **Sec. 1217.** 2014 c 221 s 218 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 (1) HEADQUARTERS

20	General Fund—State Appropriation (FY 2014).	\$1,995,000
21	General Fund—State Appropriation (FY 2015).	(\$1,878,000)
22		<u>\$1,864,000</u>
23	Charitable, Educational, Penal, and Reformatory	
24	Institutions Account—State Appropriation.	\$10,000
25	TOTAL APPROPRIATION.	(\$3,883,000)
26		<u>\$3,869,000</u>

27 (2) FIELD SERVICES

28	General Fund—State Appropriation (FY 2014).	\$5,348,000
29	General Fund—State Appropriation (FY 2015).	(\$5,305,000)
30		<u>\$5,278,000</u>
31	General Fund—Federal Appropriation.	\$3,442,000
32	General Fund—Private/Local Appropriation.	\$4,523,000
33	Veteran Estate Management Account—Private/Local	
34	Appropriation.	\$1,098,000
35	TOTAL APPROPRIATION.	(\$19,716,000)
36		<u>\$19,689,000</u>

1 The appropriations in this subsection are subject to the
 2 following conditions and limitations: \$300,000 of the general fund—
 3 state appropriation for fiscal year 2014 and \$300,000 of the general
 4 fund—state appropriation for fiscal year 2015 are provided solely to
 5 provide crisis and emergency relief and education, training, and
 6 employment assistance to veterans and their families in their
 7 communities through the veterans innovation program.

8 (3) INSTITUTIONAL SERVICES

9	General Fund—State Appropriation (FY 2014).	\$239,000
10	General Fund—State Appropriation (FY 2015).	(\$156,000)
11		<u>\$155,000</u>
12	General Fund—Federal Appropriation.	\$69,188,000
13	General Fund—Private/Local Appropriation.	\$25,447,000
14	TOTAL APPROPRIATION.	(\$95,030,000)
15		<u>\$95,029,000</u>

16 **Sec. 1218.** 2014 c 221 s 219 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF HEALTH**

19	General Fund—State Appropriation (FY 2014).	\$59,915,000
20	General Fund—State Appropriation (FY 2015).	(\$62,889,000)
21		<u>\$60,402,000</u>
22	General Fund—Federal Appropriation.	(\$534,989,000)
23		<u>\$540,482,000</u>
24	General Fund—Private/Local Appropriation.	\$139,011,000
25	Hospital Data Collection Account—State Appropriation.	\$221,000
26	Health Professions Account—State Appropriation.	\$105,228,000
27	Aquatic Lands Enhancement Account—State Appropriation.	\$604,000
28	Emergency Medical Services and Trauma Care Systems	
29	Trust Account—State Appropriation.	\$11,194,000
30	Safe Drinking Water Account—State Appropriation.	\$5,233,000
31	Drinking Water Assistance Account—Federal	
32	Appropriation.	\$14,697,000
33	Waterworks Operator Certification—State	
34	Appropriation.	\$1,554,000
35	Drinking Water Assistance Administrative Account—	
36	State Appropriation.	\$336,000
37	Site Closure Account—State Appropriation.	\$158,000

1	Biotoxin Account—State Appropriation.	\$1,323,000
2	State Toxics Control Account—State Appropriation.	\$3,913,000
3	Medical Test Site Licensure Account—State	
4	Appropriation.	\$4,722,000
5	Youth Tobacco Prevention Account—State Appropriation.	\$1,512,000
6	<u>Dedicated Marijuana Account—State Appropriation</u>	
7	(FY 2015).	\$1,000
8	Public Health Supplemental Account—Private/Local	
9	Appropriation.	\$3,236,000
10	Accident Account—State Appropriation.	\$302,000
11	Medical Aid Account—State Appropriation.	\$50,000
12	Medicaid Fraud Penalty Account—State	
13	Appropriation.	\$987,000
14	TOTAL APPROPRIATION.	(\$952,074,000)
15		<u>\$955,081,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1)(a) The department of health shall not initiate any services
19 that will require expenditure of state general fund moneys unless
20 expressly authorized in this act or other law. The department of
21 health and the state board of health shall not implement any new or
22 amended rules pertaining to primary and secondary school facilities
23 until the rules and a final cost estimate have been presented to the
24 legislature, and the legislature has formally funded implementation
25 of the rules through the omnibus appropriations act or by statute.
26 The department may seek, receive, and spend, under RCW 43.79.260
27 through 43.79.282, federal moneys not anticipated in this act as long
28 as the federal funding does not require expenditure of state moneys
29 for the program in excess of amounts anticipated in this act. If the
30 department receives unanticipated unrestricted federal moneys, those
31 moneys shall be spent for services authorized in this act or in any
32 other legislation that provides appropriation authority, and an equal
33 amount of appropriated state moneys shall lapse. Upon the lapsing of
34 any moneys under this subsection, the office of financial management
35 shall notify the legislative fiscal committees. As used in this
36 subsection, "unrestricted federal moneys" includes block grants and
37 other funds that federal law does not require to be spent on
38 specifically defined projects or matched on a formula basis by state
39 funds.

1 (b) The joint administrative rules review committee shall review
2 the new or amended rules pertaining to primary and secondary school
3 facilities under (a) of this subsection. The review committee shall
4 determine whether (i) the rules are within the intent of the
5 legislature as expressed by the statute that the rule implements,
6 (ii) the rule has been adopted in accordance with all applicable
7 provisions of law, or (iii) that the agency is using a policy or
8 interpretive statement in place of a rule. The rules review committee
9 shall report to the appropriate policy and fiscal committees of the
10 legislature the results of committee's review and any recommendations
11 that the committee deems advisable.

12 (2) In accordance with RCW 43.70.250 and 43.135.055, the
13 department is authorized to establish and raise fees in fiscal year
14 2014 as necessary to meet the actual costs of conducting business and
15 the appropriation levels in this section. This authorization applies
16 to fees required for newborn screening, and fees associated with the
17 following professions: Agency affiliated counselors; certified
18 counselors; and certified advisors.

19 (3) \$150,000 of the state toxics control account—state
20 appropriation is provided solely to provide water filtration systems
21 for low-income households with individuals at high public health risk
22 from nitrate-contaminated wells in the lower Yakima basin.

23 (4)(a) \$64,000 of the medicaid fraud penalty account—state
24 appropriation is provided solely for the department to integrate the
25 prescription monitoring program into the coordinated care electronic
26 tracking program developed in response to section 213, chapter 7,
27 Laws of 2012, 2nd sp. sess., commonly referred to as the seven best
28 practices in emergency medicine.

29 (b) The integration must provide prescription monitoring program
30 data to emergency department personnel when the patient registers in
31 the emergency department. Such exchange may be a private or public
32 joint venture, including the use of the state health information
33 exchange.

34 (c) As part of the integration, the department shall request
35 insurers and third-party administrators that provide coverage to
36 residents of Washington state to provide the following to the
37 coordinated care electronic tracking program:

38 (i) Any available information regarding the assigned primary care
39 provider, and the primary care provider's telephone and fax numbers.

1 This information is to be used for real-time communication to an
2 emergency department provider when caring for a patient; and

3 (ii) Information regarding any available care plans or treatment
4 plans for patients with higher utilization of services on a regular
5 basis. This information is to be provided to the treating provider.

6 (5) \$180,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the Washington autism
9 alliance to assist autistic individuals and families with autistic
10 children during the transition to federal health reform.

11 (6) \$6,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$5,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for the department to convene a
14 work group to study and recommend language for standardized clinical
15 affiliation agreements for clinical placements associated with the
16 education and training of physicians licensed under chapter 18.71
17 RCW, osteopathic physicians and surgeons licensed under chapter 18.57
18 RCW, and nurses licensed under chapter 18.79 RCW. The work group
19 shall develop one recommended standardized clinical affiliation
20 agreement for each profession or one recommended standardized
21 clinical affiliation agreement for all three professions.

22 (a) When choosing members of the work group, the department shall
23 consult with the health care personnel shortage task force and shall
24 attempt to ensure that the membership of the work group is
25 geographically diverse. The work group must, at a minimum, include
26 representatives of the following:

- 27 (i) Two-year institutions of higher education;
- 28 (ii) Four-year institutions of higher education;
- 29 (iii) The University of Washington medical school;
- 30 (iv) The college of osteopathic medicine at the Pacific Northwest
31 University of Health Sciences;
- 32 (v) The health care personnel shortage task force;
- 33 (vi) Statewide organizations representing hospitals and other
34 facilities that accept clinical placements;
- 35 (vii) A statewide organization representing physicians;
- 36 (viii) A statewide organization representing osteopathic
37 physicians and surgeons;
- 38 (ix) A statewide organization representing nurses;
- 39 (x) A labor organization representing nurses; and

1 (xi) Any other groups deemed appropriate by the department in
2 consultation with the health care personnel shortage task force.

3 (b) The work group shall report its findings to the governor and
4 the appropriate standing committees of the legislature no later than
5 November 15, 2014.

6 (7) \$65,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$65,000 of the general fund—state appropriation for
8 fiscal year 2015 are for the midwifery licensure and regulatory
9 program to supplement revenue from fees. The department shall charge
10 no more than five hundred twenty-five dollars annually for new or
11 renewed licenses for the midwifery program.

12 (8) During the 2013-2015 fiscal biennium, each person subject to
13 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
14 twenty-five dollars annually for the purposes of RCW 43.70.112,
15 regardless of how many professional licenses the person holds.

16 (9) \$654,000 of the health professions account—state
17 appropriation is provided solely for the implementation of Engrossed
18 Senate Bill No. 5206 (health sciences library). (~~If the bill is not
19 enacted by June 30, 2013, the amount provided in this subsection
20 shall lapse.~~)

21 (10) \$35,000 of the health professions account—state
22 appropriation is provided solely for the implementation of House Bill
23 No. 1003 (health professions licensees). (~~If the bill is not enacted
24 by June 30, 2013, the amount provided in this subsection shall
25 lapse.~~)

26 (11) \$10,000 of the health professions account—state
27 appropriation is provided solely for the implementation of Substitute
28 House Bill No. 1270 (board of denturists). (~~If the bill is not
29 enacted by June 30, 2013, the amount provided in this subsection
30 shall lapse.~~)

31 (12) \$10,000 of the health professions account—state
32 appropriation is provided solely for the implementation of Substitute
33 House Bill No. 1271 (denturism). (~~If the bill is not enacted by June
34 30, 2013, the amount provided in this subsection shall lapse.~~)

35 (13) \$11,000 of the health professions account—state
36 appropriation is provided solely for the implementation of House Bill
37 No. 1330 (dental hygienists, assistants). (~~If the bill is not
38 enacted by June 30, 2013, the amount provided in this subsection
39 shall lapse.~~)

1 (14) \$34,000 of the health professions account—state
2 appropriation is provided solely for the implementation of Substitute
3 House Bill No. 1376 (suicide assessment training). (~~If the bill is~~
4 ~~not enacted by June 30, 2013, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (15) \$10,000 of the health professions account—state
7 appropriation is provided solely for the implementation of Engrossed
8 Substitute House Bill No. 1515 (medical assistants). (~~If the bill is~~
9 ~~not enacted by June 30, 2013, the amount provided in this subsection~~
10 ~~shall lapse.~~)

11 (16) \$2,185,000 of the health professions account—state
12 appropriation is provided solely for the implementation of Second
13 Substitute House Bill No. 1518 (disciplinary authorities). (~~If the~~
14 ~~bill is not enacted by June 30, 2013, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (17) \$141,000 of the general fund—private/local appropriation is
17 provided solely for the implementation of Substitute House Bill No.
18 1525 (birth certificates). (~~If the bill is not enacted by June 30,~~
19 ~~2013, the amount provided in this subsection shall lapse.~~)

20 (18) \$220,000 of the health professions account—state
21 appropriation is provided solely for the implementation of House Bill
22 No. 1534 (impaired dentist program). (~~If the bill is not enacted by~~
23 ~~June 30, 2013, the amount provided in this subsection shall lapse.~~)

24 (19) \$51,000 of the health professions account—state
25 appropriation is provided solely for the implementation of House Bill
26 No. 1609 (board of pharmacy). (~~If the bill is not enacted by June~~
27 ~~30, 2013, the amount provided in this subsection shall lapse.~~)

28 (20) \$12,000 of the health professions account—state
29 appropriation is provided solely for the implementation of Substitute
30 House Bill No. 1629 (home care aide continuing education). (~~If the~~
31 ~~bill is not enacted by June 30, 2013, the amount provided in this~~
32 ~~subsection shall lapse.~~)

33 (21) \$18,000 of the health professions account—state
34 appropriation is provided solely for the implementation of Substitute
35 House Bill No. 1737 (physician assistants). (~~If the bill is not~~
36 ~~enacted by June 30, 2013, the amount provided in this subsection~~
37 ~~shall lapse.~~)

38 (22) \$77,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$38,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely to develop a report on state
2 efforts to prevent and control diabetes. The department, the health
3 care authority, and the department of social and health services
4 shall submit a coordinated report to the governor and the appropriate
5 committees of the legislature by December 31, 2014, on the following:

6 (a) The financial impacts and reach that diabetes of all types
7 and undiagnosed gestational diabetes are having on the programs
8 administered by each agency and individuals, including children with
9 mothers with undiagnosed gestational diabetes, enrolled in those
10 programs. Items in this assessment must include: (i) The number of
11 lives with diabetes and undiagnosed gestational diabetes impacted or
12 covered by the programs administered by each agency; (ii) the number
13 of lives with diabetes, or at risk for diabetes, and family members
14 impacted by prevention and diabetes control programs implemented by
15 each agency; (iii) the financial toll or impact diabetes and its
16 complications, and undiagnosed gestational diabetes and the
17 complications experienced during labor to children of mothers with
18 gestational diabetes places on these programs in comparison to other
19 chronic diseases and conditions; and (iv) the financial toll or
20 impact diabetes and its complications, and diagnosed gestational
21 diabetes and the complications experienced during labor to children
22 of mothers with gestational diabetes places on these programs;

23 (b) An assessment of the benefits of implemented and existing
24 programs and activities aimed at controlling all types of diabetes
25 and preventing the disease. This assessment must also document the
26 amount and source for any funding directed to each agency for the
27 programs and activities aimed at reaching those with diabetes of all
28 types;

29 (c) A description of the level of coordination existing between
30 the agencies on activities, programmatic activities, and messaging on
31 managing, treating, or preventing all types of diabetes and its
32 complications;

33 (d) The development or revision of detailed policy-related action
34 plans and budget recommendations for battling diabetes and
35 undiagnosed gestational diabetes that includes a range of actionable
36 items for consideration by the legislature. The plans and budget
37 recommendations must identify proposed action steps to reduce the
38 impact of diabetes, prediabetes, related diabetes complications, and
39 undiagnosed gestational diabetes. The plans and budget
40 recommendations must also identify expected outcomes of the action

1 steps proposed in the following biennium while also establishing
2 benchmarks for controlling and preventing all types of diabetes; and

3 (e) An estimate of savings, efficiencies, costs, and budgetary
4 savings and resources required to implement the plans and budget
5 recommendations identified in (d) of this subsection (23).

6 (23) Within the general fund—state amounts appropriated in this
7 section, the department of health will develop and administer the
8 certified home care aide examination translated into at least seven
9 languages in addition to the languages in which the examination is
10 available on the effective date of this act. The purpose of offering
11 the examination in additional languages is to encourage an adequate
12 supply of certified home care aides to meet diverse long-term care
13 client needs.

14 (24)(a) \$350,000 of the general fund—state appropriation for
15 fiscal year 2015 is provided solely for the department of health to
16 support Washington's healthiest next generation efforts by partnering
17 with the office of the superintendent of public instruction,
18 department of early learning, and other public and private partners
19 as appropriate to do the following:

20 (i) Expand programs across Washington that have demonstrated
21 success in increasing physical activity and access to healthy food
22 and drinking water;

23 (ii) Provide toolkits and mentoring for early learning and school
24 professionals with strategies to encourage children to be active, eat
25 healthy food, and have access to drinking water;

26 (iii) Enhance performance standards for the early childhood
27 education and assistance program to include best practices on healthy
28 eating and physical activity, nutrition education activities in
29 written curriculum plans, and the incorporation of healthy eating,
30 physical activity, and screen time education into parent education;

31 (iv) Revise statewide guidelines for schools for quality health
32 and fitness education; and

33 (v) Establish performance metrics.

34 (b) The department shall collaborate with the governor or the
35 governor's designee, chairs or designees of the appropriate
36 legislative committees, the state agencies listed in (a) of this
37 subsection, other necessary state or local agencies and private
38 businesses, and community organizations or individuals with expertise
39 in child health, nutrition, and fitness to submit reports to the

1 governor and the appropriate committees of the legislature by
2 December 31, 2014, and June 30, 2015, that include:

3 (i) An update and a summary of the current and expected impacts
4 of the activities listed in (a) of this subsection;

5 (ii) An identification and description of other programs designed
6 to prevent childhood obesity, including programs with a focus on
7 reducing child-related health disparities in specific population
8 groups and programs for preventing and stopping tobacco and substance
9 use; and

10 (iii) An analysis and identification of potential programs,
11 policy, and funding recommendations for consideration by the
12 legislature.

13 (25) \$68,000 of the health professions account—state
14 appropriation is provided solely to implement Engrossed Substitute
15 House Bill No. 2160 (physical therapists). ~~((If the bill is not
16 enacted by June 30, 2014, the amount provided in this subsection
17 shall lapse.))~~

18 (26) \$251,000 of the health professions account—state
19 appropriation is provided solely to implement Engrossed Substitute
20 House Bill No. 2315 (suicide prevention). ~~((If the bill is not
21 enacted by June 30, 2014, the amount provided in this subsection
22 shall lapse.))~~

23 (27)(a) Within the appropriations provided in this section, the
24 department shall update its hepatitis C strategic plan for the state
25 to include recommended actions pertaining to, at a minimum:

26 (i) Using prevalence data to determine the number of undiagnosed
27 hepatitis C patients in the state;

28 (ii) How to best reach undiagnosed patients, with special
29 consideration to people born between 1945 and 1965, and new
30 infections;

31 (iii) The status of the more than sixty thousand state residents
32 who have already been diagnosed with hepatitis C;

33 (iv) A framework for improving hepatitis C testing and linkage to
34 medical care; and

35 (v) A framework for the prevention of hepatitis C.

36 (b) The department of health shall present its updated strategic
37 hepatitis C plan to the appropriate committees of the legislature by
38 September 15, 2014.

1 (28) Moneys appropriated in this section are sufficient to
2 maintain and operate the marine biotoxin information hotline and the
3 department shall not suspend or reduce its operation.

4 (29) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2015 is provided solely for tobacco, marijuana, and e-
6 cigarette prevention activities that serve youth and populations with
7 a high incidence of smoking. For activities that serve youth, the
8 department must partner with the office of the superintendent of
9 public instruction to fund effective tobacco, marijuana, and e-
10 cigarette prevention programs at middle and high schools. For
11 activities that serve populations with a high incidence of smoking,
12 the department must contract with community based organizations that
13 serve populations that have a high incidence of smoking tobacco,
14 marijuana, or e-cigarettes. The legislature intends to fund tobacco
15 and e-cigarette prevention programs in future biennia based on the
16 Washington state institute for public policy report in section 609 of
17 this act. The department shall work with the institute and shall
18 develop a budget request for the 2015-2017 fiscal biennium based on
19 the institute's report.

20 **Sec. 1219.** 2014 c 221 s 220 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF CORRECTIONS**

23 The appropriations to the department of corrections in this act
24 must be expended for the programs and in the amounts specified in
25 this section. However, after May 1, ((2014)) 2015, after approval by
26 the director of financial management and unless specifically
27 prohibited by this act, the department may transfer general fund—
28 state appropriations for fiscal year ((2014)) 2015 between programs.
29 The department may not transfer funds, and the director of financial
30 management may not approve the transfer, unless the transfer is
31 consistent with the objective of conserving, to the maximum extent
32 possible, the expenditure of state funds. The director of financial
33 management shall notify the appropriate fiscal committees of the
34 senate and house of representatives in writing seven days prior to
35 approving any deviations from appropriation levels. The written
36 notification must include a narrative explanation and justification
37 of the changes, along with expenditures and allotments by budget unit
38 and appropriation, both before and after any allotment modifications
39 or transfers.

1 ineffective programs and implementing evidence-based or research-
2 based programs. All department programs should be considered by the
3 consultant regardless of whether they are included on the most recent
4 list of WSIPP approved identifiable evidence-based practices in
5 (b)(i) of this subsection.

6 (iii) The WSIPP, in consultation with the department, shall
7 systematically review selected programs to determine the
8 effectiveness of these programs at reducing recidivism or other
9 outcomes. The WSIPP shall conduct a benefit-cost analysis of these
10 programs when feasible and shall report to the legislature by
11 December 1, 2013.

12 (iv) Based on the report provided by the consultant and the WSIPP
13 review of programs, the department shall work collaboratively with
14 the consultant to develop and complete a written comprehensive
15 implementation plan by June 30, 2014. The implementation plan must
16 clearly identify the types of programs to be included, the
17 recommended locations where the programs will be sited, an
18 implementation timeline, and a phasing of the projected number of
19 participants needed to meet the threshold of available program funds.

20 (v) Using the written implementation plan as a guide, the
21 department must have programs in place and fully phased-in no later
22 than January 1, 2016.

23 (vi) The department shall hold the consultant on retainer to
24 assist the department as needed throughout the implementation
25 process. The consultant shall review quarterly the actual
26 implementation compared to the written implementation plan and shall
27 provide a report to the secretary of the department. The department
28 shall provide reports to the office of financial management and
29 legislative fiscal committees as follows:

30 (A) The written comprehensive implementation plan shall be
31 provided by July 15, 2014; and

32 (B) Written progress updates shall be provided by December 1,
33 2014, and by June 1, 2015.

34 (2) CORRECTIONAL OPERATIONS

35	General Fund—State Appropriation (FY 2014).	\$594,207,000
36	General Fund—State Appropriation (FY 2015).	(\$594,052,000)
37		<u>\$599,834,000</u>
38	General Fund—Federal Appropriation.	(\$3,356,000)
39		<u>\$2,816,000</u>

1	Washington Auto Theft Prevention Authority Account—	
2	State Appropriation.	\$7,582,000
3	Environmental Legacy Stewardship Account—State	
4	Appropriation.	\$105,000
5	County Criminal Justice Assistance Account—State	
6	Appropriation.	\$390,000
7	TOTAL APPROPRIATION.	((\$1,199,692,000))
8		<u>\$1,204,934,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) During the 2013-2015 fiscal biennium, when contracts are
12 established or renewed for offender pay phone and other telephone
13 services provided to inmates, the department shall select the
14 contractor or contractors primarily based on the following factors:
15 (i) The lowest rate charged to both the inmate and the person paying
16 for the telephone call; and (ii) the lowest commission rates paid to
17 the department, while providing reasonable compensation to cover the
18 costs of the department to provide the telephone services to inmates
19 and provide sufficient revenues for the activities funded from the
20 institutional welfare betterment account.

21 (b) \$501,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$501,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the department to maintain
24 the facility, property, and assets at the institution formerly known
25 as the maple lane school in Rochester. The department may not house
26 incarcerated offenders at the maple lane site until specifically
27 directed to do so by the legislature.

28 (c) By March 31, 2014, the department of corrections shall
29 provide a report to the office of financial management and the
30 appropriate fiscal and policy committees of the legislature that
31 evaluates the department's inmate intake processes and expenditures
32 and makes recommendations for improvements. The evaluation must
33 include an analysis of lean management processes that, if adopted,
34 could improve the efficiency and cost effectiveness of inmate intake.

35 (d) By December 1, 2013, the department of corrections shall
36 provide a report to the office of financial management and the
37 appropriate fiscal and policy committees of the legislature that
38 evaluates the department's use of partial confinement and work
39 release programs and makes recommendations for improving public

1 safety and decreasing recidivism through increasing participation in
2 partial confinement re-entry and work release programs. In making its
3 recommendations, the department shall identify:

4 (i) Options for increasing the capacity of work release beds to
5 meet the number of eligible offenders;

6 (ii) Potential cost savings to the state through contracting for
7 or building new work release capacity;

8 (iii) Options for expanding eligibility for partial confinement,
9 including creation of a structured re-entry program that includes
10 stable housing, mandatory participation in evidence-based programs,
11 and intensive supervision; and

12 (iv) Potential cost savings to the state from creation of a
13 structured re-entry program.

14 (e) By December 1, 2013, the department of corrections shall
15 provide a report to the office of financial management and the
16 appropriate fiscal and policy committees of the legislature that
17 evaluates the department's community parenting alternative program,
18 and makes recommendations for increasing participation in the program
19 with the goals of increasing public safety and decreasing recidivism.
20 The evaluation shall include recommendations for increasing the
21 placement of eligible offenders into the program and increasing
22 eligibility to other populations. In making its recommendations, the
23 department shall identify the percent of the eligible population
24 currently entering the program, outcomes to-date for program
25 participants, and potential cost savings from increasing placement of
26 offenders into the program.

27 (f) The department of corrections shall contract with local and
28 tribal governments for the provision of jail capacity to house
29 offenders who violate the terms of their community supervision. A
30 contract shall not have a cost of incarceration in excess of \$85 per
31 day per offender. A contract shall not have a year-to-year increase
32 in excess of three percent per year. The contracts may include rates
33 for the medical care of offenders which exceed the daily cost of
34 incarceration and the limitation on year-to-year increase, provided
35 that medical payments conform to the department's offender health
36 plan, pharmacy formulary, and all off-site medical expenses are
37 preapproved by department utilization management staff.

38 (g)(i) The legislature finds that it has taken several steps to
39 mitigate the demand for prison capacity including funding evidence-
40 based programming for offenders which is proven to reduce recidivism,

1 funding evidence-based treatment alternatives to incarceration for
2 drug-addicted offenders, standardizing inconsistencies in the drug
3 sentencing grid, and authorizing the department to rent local jail
4 beds. These steps will also assist the department's implementation of
5 additional operational efficiencies by reducing costs related to
6 offender intake, processing, and transportation.

7 (ii) Up to \$1,119,000 of the general fund—state appropriation for
8 fiscal year 2014 and up to \$1,322,000 of the general fund—state
9 appropriation for fiscal year 2015 may be used by the department to
10 rent jail capacity for short-term offenders. In contracting for jail
11 beds for short-term offenders, the department shall rent capacity
12 from local and tribal governments to house offenders with an earned
13 release date of less than one hundred twenty days remaining on his or
14 her sentence at the time the offender would otherwise be transferred
15 to a state correctional facility. The contracted daily costs for
16 these offenders shall not exceed \$70 per offender including medical
17 costs.

18 (h) The department of corrections shall issue a competitive
19 solicitation by August 1, 2013, to contract with local jurisdictions
20 for the use of inmate bed capacity in lieu of prison beds operated by
21 the state. The department may contract for up to 300 beds statewide
22 to the extent that it is at no net cost to the department. The
23 department shall calculate and report the average cost per offender
24 per day, inclusive of all services, on an annual basis for a facility
25 that is representative of average medium or lower offender costs. The
26 duration of the contracts may be for up to four years. The department
27 shall not pay a rate greater than \$65 per day per offender for all
28 costs associated with the offender while in the local correctional
29 facility to include programming and health care costs, or the
30 equivalent of \$65 per day per bed including programming and health
31 care costs for full units. The capacity provided at local
32 correctional facilities must be for offenders whom the department of
33 corrections defines as medium or lower security offenders.
34 Programming provided for inmates held in local jurisdictions is
35 included in the rate, and details regarding the type and amount of
36 programming, and any conditions regarding transferring offenders will
37 be negotiated with the department as part of any contract. Local
38 jurisdictions must provide health care to offenders that meet
39 standards set by the department. The local jail will provide all
40 medical care including unexpected emergent care. The department must

1 utilize a screening process to ensure that offenders with existing
2 extraordinary medical/mental health needs are not transferred to
3 local jail facilities. If extraordinary medical conditions develop
4 for an inmate while at a jail facility the jail may transfer the
5 offender back to the department, subject to terms of the negotiated
6 agreement. Health care costs incurred prior to transfer will be the
7 responsibility of the jail. The department will report to legislative
8 fiscal committees and the office of financial management by November
9 1, 2013, to provide a status update on implementation.

10 (i) The department shall convene a work group to develop health
11 care cost containment strategies at local jail facilities. The work
12 group shall identify cost containment strategies in place at the
13 department and at local jail facilities, identify the costs and
14 benefits of implementing strategies in jail health-care facilities,
15 and make recommendations on implementing beneficial strategies. The
16 work group shall submit a report on its findings and recommendations
17 to the fiscal committees of the legislature by October 1, 2013. The
18 work group shall include jail administrators, representatives from
19 health care facilities at the local jail level and the state prisons
20 level, and other representatives as deemed necessary.

21 (j) \$526,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$781,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely to expand the piloted risk-
24 needs-responsivity model to include the use of cognitive behavioral
25 therapy with evidence-based programming at two minimum security
26 prison facilities and at the Monroe correctional complex.

27 (k) \$23,453,000 of the general fund—state appropriation for
28 fiscal year 2014 and \$24,919,000 of the general fund—state
29 appropriation for fiscal year 2015 are provided solely for offender
30 programming. Pursuant to section 220(1) of this act, the department
31 shall develop and implement a written comprehensive plan for offender
32 programming that prioritizes programs which follow the risk-needs-
33 responsivity model, are evidence-based, and have measurable outcomes.
34 The department is authorized to discontinue ineffective programs and
35 to repurpose underspent funds according to the priorities in the
36 written plan.

37 (l) \$36,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$36,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for implementation of Engrossed

1 Senate Bill No. 5484 (assault in the third-degree). If the bill is
2 not enacted by June 30, 2013, the amounts provided in this subsection
3 shall lapse.

4 (m) \$48,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$48,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for implementation of Engrossed
7 Substitute House Bill No. 1383 (stalking protection orders). If the
8 bill is not enacted by June 30, 2013, the amounts provided in this
9 subsection shall lapse.

10 (n) \$36,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$36,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for implementation of Senate
13 Bill No. 5149 (crimes against pharmacies). If the bill is not enacted
14 by June 30, 2013, the amounts provided in this subsection shall
15 lapse.

16 (o) \$24,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$24,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5669 (trafficking). If the bill is not
20 enacted by June 30, 2013, the amounts provided in this subsection
21 shall lapse.

22 (p) \$24,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$24,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for implementation of Engrossed
25 Senate Bill No. 5053 (vehicle prowling). If the bill is not enacted
26 by June 30, 2013, the amounts provided in this subsection shall
27 lapse.

28 (q) \$96,000 of the county criminal justice assistance—state
29 appropriation is provided solely for implementation of Engrossed
30 Senate Bill No. 5105 (rental vouchers for offenders). If the bill is
31 not enacted by June 30, 2013, the amount provided in this subsection
32 shall lapse.

33 (r) \$94,000 of the general fund—state appropriation for fiscal
34 year 2014, and (~~(\$1,494,000)~~) \$1,011,000 of the general fund—state
35 appropriation for fiscal year 2015 are provided solely for the
36 department to contract with Yakima county for the use of female
37 inmate bed capacity in lieu of prison beds operated by the state. The
38 department shall rent jail beds through contracts established under

1 (h) of this subsection to house female offenders beginning no later
2 than May 1, 2014.

3 (s) The department shall assess possible uses for the Yakima
4 county jail facility, including but not limited to, housing for
5 short-term offenders; housing for community supervision violators or
6 absconders; housing for offenders with special program needs such as
7 offenders with mental health issues; and housing for older or infirm
8 offenders. The department shall report to the appropriate policy and
9 fiscal committees of the legislature by December 1, 2014, with
10 findings, cost estimates, and recommendations for the use of the
11 facility.

12 (3) COMMUNITY SUPERVISION

13	General Fund—State Appropriation (FY 2014).	\$148,788,000
14	General Fund—State Appropriation (FY 2015).	(\$151,715,000)
15		<u>\$158,959,000</u>
16	County Criminal Justice Assistance Account—State.	\$2,249,000
17	Ignition Interlock Device Revolving Account—State.	\$2,200,000
18	<u>General Fund—Federal Appropriation.</u>	<u>\$298,000</u>
19	TOTAL APPROPRIATION.	(\$304,952,000)
20		<u>\$312,494,000</u>

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) \$1,906,000 of the county criminal justice assistance account—
24 state appropriation and \$2,200,000 of the ignition interlock device
25 revolving account—state appropriation are provided solely for the
26 department to contract for additional residential drug offender
27 sentencing alternative treatment slots. By December 1, 2013, the
28 department shall provide a report to the appropriate fiscal
29 committees of the house of representatives and the senate on the use
30 of the additional treatment slots.

31 (b) \$4,186,000 of the general fund—state appropriation for fiscal
32 year 2014 and \$6,362,000 of the general fund—state appropriation for
33 fiscal year 2015 must be expended on evidence-based programs that
34 follow the risk-needs-responsivity model. The department is
35 authorized to use up to ten percent of these funds as necessary to
36 secure physical space as needed to maximize program delivery of
37 evidence-based treatment to all high-risk, high-need offenders in
38 community supervision. Funding may be prioritized by the department

1 to any program recognized as evidence-based for adult offenders by
2 the Washington state institute for public policy.

3 (c) \$15,363,000 of the general fund—state appropriation for
4 fiscal year 2014 and \$16,527,000 of the general fund—state
5 appropriation for fiscal year 2015 are provided solely for offender
6 programming. Pursuant to section 220 (1) of this act, the department
7 shall develop and implement a written comprehensive plan for offender
8 programming that prioritizes programs which follow the risk-needs-
9 responsivity model, are evidence-based, and have measurable outcomes.
10 The department is authorized to discontinue ineffective programs and
11 to repurpose underspent funds according to the priorities in the
12 written plan.

13 (d) \$107,000 of the county criminal justice—state appropriation
14 is provided solely for implementation of Engrossed Senate Bill No.
15 5105 (rental vouchers for offenders). If the bill is not enacted by
16 June 30, 2013, the amount provided in this subsection shall lapse.

17 (4) CORRECTIONAL INDUSTRIES

18 General Fund—State Appropriation (FY 2014).	\$6,830,000
19 General Fund—State Appropriation (FY 2015).	(\$7,174,000)
20	<u>\$6,336,000</u>
21 TOTAL APPROPRIATION.	(\$14,004,000)
22	<u>\$13,166,000</u>

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) \$3,293,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$3,707,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for the stewardship of McNeil
28 island. The department shall assume responsibility of all island
29 maintenance excluding site specific maintenance operations for the
30 special commitment center and the Pierce county secure transitional
31 facility. The department shall as part of its industries program
32 provide job skills to offenders while providing the minimum
33 maintenance and preservation necessary for the state to remain in
34 compliance with the federal deed for McNeil island. The department
35 shall report on efficiencies and potential cost reductions to the
36 office of financial management and legislative fiscal committees by
37 December 15, 2013.

38 (b)(i) The department of social and health services shall
39 transfer the stewardship of McNeil Island to the department of

1 corrections industries program, effective September 1, 2013. The
 2 transferred responsibilities shall include marine operations, waste
 3 water treatment, water treatment, road maintenance, and any other
 4 general island maintenance that is not site specific to the
 5 operations of the special commitment center or the Pierce county
 6 secure community transition facility. Facility maintenance within the
 7 perimeter of the special commitment center shall remain the
 8 responsibility of the department of social and health services.
 9 Capital repairs and maintenance necessary to maintain the special
 10 commitment center on McNeil Island shall be managed by the department
 11 of social and health services. The legislature directs both
 12 departments to enter into an interagency agreement by August 1, 2013.
 13 The office of financial management shall oversee the negotiations of
 14 the interagency agreement. The interagency agreement must describe
 15 equipment that will transfer between the departments, warehouse space
 16 that will be shared by the departments, and occupancy requirements
 17 for any shops outside the perimeter of the special commitment center.
 18 The office of financial management will make the final determination
 19 on any disagreements between the departments on the details of the
 20 interagency agreement.

21 (ii) All employees of the department of social and health
 22 services engaged in performing the powers, functions, and duties
 23 transferred to the department of corrections industries program under
 24 this subsection, are transferred to the department of corrections.

25 (iii) All classified employees of department of social and health
 26 services assigned to the department of corrections under this
 27 subsection whose positions are within an existing bargaining unit
 28 description at the department of corrections shall become a part of
 29 the existing bargaining unit at the department of corrections and
 30 shall be considered an appropriate inclusion or modification of the
 31 existing bargaining unit under the provisions of chapter 41.80 RCW.

32 (5) INTERAGENCY PAYMENTS

33	General Fund—State Appropriation (FY 2014).	\$41,667,000
34	General Fund—State Appropriation (FY 2015).	(\$38,200,000)
35		<u>\$37,722,000</u>
36	TOTAL APPROPRIATION.	(\$79,867,000)
37		<u>\$79,389,000</u>

38 The appropriations in this subsection are subject to the
 39 following conditions and limitations: The state prison medical

1 facilities may use funds appropriated in this subsection to purchase
2 goods and supplies through hospital or other group purchasing
3 organizations when it is cost effective to do so.

4 **Sec. 1220.** 2014 c 221 s 221 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

7	General Fund—State Appropriation (FY 2014).	\$2,225,000
8	General Fund—State Appropriation (FY 2015).	((\$2,182,000))
9		<u>\$2,181,000</u>
10	General Fund—Federal Appropriation.	\$20,937,000
11	General Fund—Private/Local Appropriation.	\$60,000
12	TOTAL APPROPRIATION.	((\$25,404,000))
13		<u>\$25,403,000</u>

14 **Sec. 1221.** 2014 c 221 s 222 (uncodified) is amended to read as
15 follows:

16 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

17	General Fund—Federal Appropriation.	((\$269,546,000))
18		<u>\$217,250,000</u>
19	General Fund—Private/Local Appropriation.	\$34,095,000
20	Unemployment Compensation Administration Account—	
21	Federal Appropriation.	((\$330,594,000))
22		<u>\$308,961,000</u>
23	Administrative Contingency Account—State	
24	Appropriation.	\$17,872,000
25	Employment Service Administrative Account—State	
26	Appropriation.	\$41,451,000
27	TOTAL APPROPRIATION.	((\$693,558,000))
28		<u>\$619,629,000</u>

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (1) \$5,000,000 of the unemployment compensation administration
32 account—federal appropriation is from amounts made available to the
33 state by section 903(g) of the social security act (Reed act). This
34 amount is provided solely for continuing current unemployment
35 insurance functions and department services to employers and job
36 seekers.

1 (2) (~~(\$23,585,000)~~) \$19,880,000 of the unemployment compensation
2 administration account—federal appropriation is from amounts made
3 available to the state by section 903(g) of the social security act
4 (Reed act). This amount is provided solely for the replacement of the
5 unemployment insurance tax information system for the employment
6 security department. The amounts provided in this subsection are
7 conditioned on the department satisfying the requirements of the
8 project management oversight standards and policies established by
9 the office of the chief information officer.

10 (3) \$3,735,000 of the unemployment compensation account—federal
11 appropriation is from amounts made available to the state by section
12 903(g) of the social security act (Reed act). This amount is provided
13 solely for the replacement of call center technology to improve the
14 integration of the telephone and computing systems to increase
15 efficiency and improve customer service.

16 (4) \$182,000 of the employment services administrative account—
17 state appropriation is provided for costs associated with the second
18 stage of the review and evaluation of the training benefits program
19 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
20 insurance program). This second stage shall be developed and
21 conducted by the joint legislative audit and review committee and
22 shall consist of further work on the process study and net-impact/
23 cost-benefit analysis components of the evaluation.

24 (5) \$240,000 of the administrative contingency account—state
25 appropriation is provided solely for the employment security
26 department to contract with a center for workers in King county. The
27 amount appropriated in this subsection shall be used by the
28 contracted center for workers to support initiatives that generate
29 high-skill, high-wage jobs; improve workforce and training systems;
30 improve service delivery for dislocated workers; and build alliances
31 with community and environmental organizations.

32 (6) The department is prohibited from expending amounts
33 appropriated in this section for implementation of chapter 49.86 RCW.

34 (7) The employment security department shall collaborate with the
35 workforce training and education coordinating board, the state board
36 for community and technical colleges, the economic service
37 administration, and the local workforce development councils to
38 coordinate a consolidated report on short-term and long-term
39 employment and training related outcomes and funding of WorkFirst and

1 workforce investment act Title IB workforce training programs,
2 including but not limited to the information described in this
3 subsection. The employment security department shall prepare a single
4 report and submit it to the governor and appropriate committees of
5 the legislature by December 1, 2014. Specifically:

6 (a) The state board for community and technical colleges and the
7 economic services administration shall report jointly on training
8 outcomes for WorkFirst funded programs by activity (basic education,
9 vocational education iBest, life skills, and any other related
10 activities that are provided for WorkFirst clients), including but
11 not limited to:

12 (i) The number and percent of individuals that complete
13 educational activities;

14 (ii) The number and percent of individuals employed within one
15 quarter after program completion and their median quarterly hours and
16 wage and median annualized earnings;

17 (iii) The number and percent of individuals employed within three
18 quarters after program completion and their median quarterly hours
19 and wage and median annualized earnings;

20 (iv) The number of students enrolled in certificate programs by
21 certificate type;

22 (v) The number of students who accumulate at least forty-five
23 credits and a college award; and

24 (vi) The amount of WorkFirst funds spent.

25 The report shall also include recommendations for improving
26 student retention and completion rates and any other system
27 improvement recommendations.

28 (b) The employment security department shall work with the
29 workforce training and education coordinating board, the state board
30 for community and technical colleges, and the local workforce
31 development councils to map the flow of federal workforce investment
32 act funds from initial receipt by the employment security department
33 to final expenditure. The report must include:

34 (i) The total amount spent on direct training provided by the
35 community and technical colleges from workforce investment act funds;

36 (ii) The total amount spent by the employment security department
37 on direct service provision;

38 (iii) The number of students who enroll in certificate programs;

39 (iv) The number and percent of students who earn certificates;
40 and

1 (v) The number and percent of students who accumulate at least
2 forty-five credits and an industry recognized credential.

3 (8) (~~(\$3,809,000)~~) \$7,514,000 of the unemployment compensation
4 administration account—federal appropriation is from amounts made
5 available to the state by section 903(g) of the social security act
6 (Reed act). This amount is provided solely for the replacement of the
7 unemployment insurance benefit system for the employment security
8 department. The amounts provided in this subsection are conditioned
9 on the department satisfying the requirements of the project
10 management oversight standards and policies established by the office
11 of the chief information officer.

12 (9) \$50,000 of the administrative contingency account—state
13 appropriation is provided solely for the employment security
14 department to convene and provide support to a work group on
15 agricultural and agricultural labor-related issues.

16 (a) The goals of the work group are the following:

17 (i) To educate participants on relevant areas of regulation,
18 business practices, and other labor issues of interest to the
19 stakeholders in Washington agriculture;

20 (ii) To identify labor-related issues of importance to
21 participants, including but not limited to, housing, workplace
22 standards, and agricultural labor supply; and

23 (iii) To foster substantive, respectful, problem-solving oriented
24 communication among stakeholders in and affected by the agricultural
25 industry on the identified issues.

26 (b) The work group is charged with finding mutual points of
27 interest and concern and with collaborating to find, where possible,
28 administrative solutions to issues affecting agriculture.

29 (c) The work group must consist of ten members appointed by the
30 governor with balanced and diverse representation that must include
31 representatives from growers, agricultural industries, farmworker
32 advocates, and labor.

33 (d) State agencies including the department of agriculture, the
34 employment security department, the department of labor and
35 industries, the department of health, and the commission on Hispanic
36 affairs must each identify a representative to participate on the
37 work group as an ex officio member. The work group may invite other
38 agencies to participate as needed.

1 (e) The employment security department must coordinate no more
2 than six meetings in 2014, with the final number of meetings to be
3 determined by the work group.

4 (f) The work group may use a facilitator to assist the group in
5 achieving the goals in (a) of this subsection.

6 (g) The employment security department must submit a report by
7 December 1, 2014, to the office of financial management and to the
8 appropriate fiscal and policy committees of the legislature. The
9 report must include the following:

10 (i) The list of work group members;

11 (ii) The list of issues identified by the work group; and

12 (iii) Any work plan, recommendations, or actions taken that have
13 been agreed upon by the work group.

14 (h) Work group members are entitled to be reimbursed for travel
15 expenses under RCW 43.03.050, 43.03.060, and 43.03.049.

(End of part)

PART XIII
NATURAL RESOURCES

Sec. 1301. 2014 c 221 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2014)	\$442,000
General Fund—State Appropriation (FY 2015)	(\$450,000)
	<u>\$445,000</u>
General Fund—Federal Appropriation	\$31,000
General Fund—Private/Local Appropriation	(\$875,000)
	<u>\$871,000</u>
TOTAL APPROPRIATION	(\$1,798,000)
	<u>\$1,789,000</u>

Sec. 1302. 2014 c 221 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2014)	\$25,942,000
General Fund—State Appropriation (FY 2015)	(\$25,065,000)
	<u>\$25,074,000</u>
General Fund—Federal Appropriation	\$102,926,000
General Fund—Private/Local Appropriation	\$16,857,000
Reclamation Account—State Appropriation	\$3,982,000
Flood Control Assistance Account—State Appropriation	\$1,976,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	(\$9,689,000)
	<u>\$9,714,000</u>
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$423,000
Environmental Legacy Stewardship Account—State Appropriation	(\$44,852,000)
	<u>\$44,915,000</u>
Aquatic Algae Control Account—State Appropriation	\$513,000

1	Water Rights Tracking System Account—State	
2	Appropriation.	\$46,000
3	Site Closure Account—State Appropriation.	\$553,000
4	Wood Stove Education and Enforcement Account—State	
5	Appropriation.	\$608,000
6	Worker and Community Right-to-Know Account—State	
7	Appropriation.	\$1,690,000
8	Water Rights Processing Account—State Appropriation.	\$135,000
9	State Toxics Control Account—State Appropriation.	(\$125,248,000)
10		<u>\$125,153,000</u>
11	State Toxics Control Account—Private/Local	
12	Appropriation.	\$976,000
13	Local Toxics Control Account—State Appropriation.	\$3,745,000
14	Water Quality Permit Account—State Appropriation.	(\$41,661,000)
15		<u>\$41,790,000</u>
16	Underground Storage Tank Account—State	
17	Appropriation.	\$3,331,000
18	Biosolids Permit Account—State Appropriation.	\$2,136,000
19	Hazardous Waste Assistance Account—State	
20	Appropriation.	(\$6,009,000)
21		<u>\$6,030,000</u>
22	Air Pollution Control Account—State Appropriation.	\$3,124,000
23	Oil Spill Prevention Account—State Appropriation.	(\$6,312,000)
24		<u>\$6,330,000</u>
25	Air Operating Permit Account—State Appropriation.	\$3,137,000
26	Freshwater Aquatic Weeds Account—State	
27	Appropriation.	\$1,405,000
28	Oil Spill Response Account—State Appropriation.	\$7,076,000
29	Water Pollution Control Revolving Account—State	
30	Appropriation.	(\$352,000)
31		<u>\$474,000</u>
32	Water Pollution Control Revolving Account—Federal	
33	Appropriation.	(\$1,491,000)
34		<u>\$2,102,000</u>
35	Water Pollution Control Revolving Administration	
36	Account—State Appropriation.	(\$1,021,000)
37		<u>\$728,000</u>
38	Radioactive Mixed Waste Account—State	
39	Appropriation.	(\$14,336,000)

1 \$14,346,000
2 TOTAL APPROPRIATION. ((~~\$456,861,000~~))
3 \$457,481,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$170,000 of the oil spill prevention account—state
7 appropriation is provided solely for a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (2) Pursuant to RCW 43.135.055, the department is authorized to
12 increase the following fees as necessary to meet the actual costs of
13 conducting business and the appropriation levels in this section:
14 Wastewater discharge permit, not more than 4.55 percent in fiscal
15 year 2014 and 4.63 percent in fiscal year 2015; mixed waste
16 management service charge authorized in RCW 70.105.280, not more than
17 1.82 percent in fiscal year 2014 and 0.62 percent in fiscal year
18 2015; and reasonably available control technology fee.

19 (3) \$1,981,000 of the state toxics control account—state
20 appropriation is for the department to provide training regarding the
21 benefits of low-impact development including, but not limited to,
22 when the use of low-impact development is appropriate and feasible,
23 and the design, installation, maintenance, and best practices of low-
24 impact development. The department will consult with Washington State
25 University extension low-impact development technical center and
26 others in the development of the low-impact technical training. As
27 appropriate, the department may contract with the Washington State
28 University extension low-impact development technical center, private
29 sector vendors, associations, and others to deliver the technical
30 training. The training must be provided free of cost to phase I and
31 phase II permittees and the private development community including
32 builders, engineers, and other industry professionals. The training
33 must be sequenced geographically and provided in time for local
34 jurisdictions to comply with RCW 90.48.260 and 36.70A.130(5). By
35 August 1, 2013, the department of ecology shall provide the governor
36 and appropriate legislative committees a plan for how low-impact
37 development training funds will be spent during fiscal years 2014
38 through 2017.

1 (4) (~~(\$440,000 of the state toxics control account state~~
2 ~~appropriation is provided solely for administering the water~~
3 ~~pollution control facilities financial assistance program authorized~~
4 ~~in chapter 90.50A RCW.~~

5 (5)) \$350,000 of the state toxics control account—state
6 appropriation is provided solely for the Spokane river regional
7 toxics task force to support their efforts to address elevated levels
8 of polychlorinated biphenyls in the Spokane river. Funding will be
9 used to determine the extent of the cleanup required, implement
10 cleanup actions to meet applicable water quality standards, and
11 prevent recontamination.

12 ((+6)) (5) \$516,000 of the state toxics control account—state
13 appropriation is provided solely for the department to support an
14 ultrafine particulate study to determine how, if at all, the biomass
15 cogeneration facilities in Port Townsend and Port Angeles may impact
16 air quality and the health of citizens in the region.

17 ((+7)) (6) \$65,000 of the water quality permit account—state
18 appropriation is provided solely for the implementation of Engrossed
19 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
20 the bill is not enacted by June 30, 2013, the amount provided in this
21 subsection shall lapse.

22 ((+8)) (7) \$40,000 of the environmental legacy stewardship
23 account—state appropriation is provided solely for the middle snake
24 river watershed, WRIA 35 planning unit in implementing its watershed
25 plan in collaboration with the department.

26 ((+9)) (8)(a) \$14,000,000 of the general fund—state
27 appropriation for fiscal year 2014 and \$14,000,000 of the general
28 fund—state appropriation for fiscal year 2015 are for activities
29 within the water resources program.

30 (b) Of the amounts provided in (a) of this subsection, \$500,000
31 of the general fund—state appropriation for fiscal year 2015 is
32 provided solely for processing water right permit applications only
33 if the department of ecology issues at least five hundred water right
34 decisions in fiscal year 2014, and if the department of ecology does
35 not issue at least five hundred water right decisions in fiscal year
36 2014 the amount provided in this subsection shall lapse and remain
37 unexpended. Permit decisions for the Columbia river basin count
38 toward the five hundred water rights decisions under this subsection.
39 The department of ecology shall submit a report to the office of

1 financial management and the state treasurer by June 30, 2014, that
2 documents whether five hundred water right decisions were issued in
3 fiscal year 2014. For the purposes of this subsection, applications
4 that are voluntarily withdrawn by an applicant do not count towards
5 the five hundred water right decision requirement. For the purposes
6 of water budget-neutral requests under chapter 173-539A WAC, multiple
7 domestic connections authorized within a single water budget-neutral
8 decision are considered one decision for the purposes of this
9 subsection.

10 ~~((+10))~~ (9) The department of ecology, in consultation with the
11 office of financial management, shall prepare a facilities plan to
12 reduce the agency's facilities obligation and the agency's cost per
13 FTE for its facilities by 2017 to align with comparable state
14 agencies. The plan must be submitted to the office of financial
15 management and the appropriate legislative fiscal committees by
16 November 1, 2013. The plan must include: (a) An inventory of all
17 currently owned and leased buildings, consistent with the data
18 provided through the state's facilities inventory process prescribed
19 by the office of financial management annually by September 1st; (b)
20 a list of facilities solutions that will reduce costs with an
21 emphasis on consolidation, collocation, and alternative space
22 solutions such as shared workspace and mobile work; and (c) a
23 department-wide coordinated process and plan for regularly evaluating
24 facility needs.

25 ~~((+11))~~ (10) \$25,000 of the general fund—state appropriation for
26 fiscal year 2015 is provided solely for the protection of groundwater
27 aquifers that are the sole drinking water source as prescribed in RCW
28 90.54.140 specifically for the protection of artesian groundwater
29 aquifers in a county with a population greater than one million five
30 hundred thousand that are being detrimentally impacted by
31 development. If the amount provided in this subsection is not
32 sufficient for this purpose, the department must use existing funds
33 to implement this subsection.

34 ~~((+12))~~ (11) \$50,000 of the environmental legacy stewardship
35 account—state appropriation is provided solely to fund the Bertrand
36 watershed improvement district's development of a conceptual
37 groundwater model for water right permitting and mitigation efforts
38 in the Lynden, Everson, Nooksack, and Sumas (LENS) aquifer study
39 area. The conceptual groundwater model shall be developed in
40 cooperation with the WRIA 1 watershed planning joint board.

1 (~~(13)~~) (12) Within the environmental legacy stewardship account
2 —state appropriation in this section, the department must use a
3 portion of the funds to:

4 (a) Review tetrabromobisphenol A, chemical abstracts service
5 number 79-94-7 and antimony, chemical abstracts service number
6 7440-36-0 and their use in children's products and furniture as flame
7 retardants. The department must consider available information on the
8 hazards, uses, exposures, potential health and environmental
9 concerns, safer alternatives, existing regulatory programs, and
10 information from other governments or authoritative bodies. By
11 December 31, 2014, the department must provide to the appropriate
12 committees of the legislature a summary of the data reviewed and
13 recommendations on whether to ban or restrict antimony and
14 tetrabromobisphenol A flame retardants in children's products and
15 furniture; and

16 (b) Test for the presence of flame retardants in children's
17 products and furniture. By December 31, 2014, the department must
18 report to the appropriate legislative committees on test results,
19 available information on hazards, uses, exposures, safer
20 alternatives, existing regulatory programs, potential health and
21 environmental concerns, information from other governmental or
22 authoritative bodies, and recommendations on whether to restrict or
23 ban the flame retardants in children's products and furniture.

24 (~~(14)~~) (13) \$300,000 of the state toxics control account—state
25 appropriation is provided solely for the department to conduct a
26 study of oil shipment through the state. The purpose of the study is
27 to assess public health and safety as well as environmental impacts
28 associated with oil transport. The study must provide data and
29 analysis of statewide risks, gaps, and options for increasing public
30 safety and improving spill prevention and response readiness. The
31 department shall conduct the study in consultation with the
32 department of transportation, the emergency management division of
33 the military department, the utilities and transportation commission,
34 tribes, appropriate local, state, and federal agencies, impacted
35 industry groups, and stakeholders. The department must provide an
36 update to the governor and the legislature by December 1, 2014, and a
37 final report by March 1, 2015.

38 **Sec. 1303.** 2014 c 221 s 303 (uncodified) is amended to read as
39 follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2	General Fund—State Appropriation (FY 2014).	\$4,271,000
3	General Fund—State Appropriation (FY 2015).	(\$4,415,000)
4		<u>\$4,392,000</u>
5	General Fund—Federal Appropriation.	\$6,001,000
6	Winter Recreation Program Account—State	
7	Appropriation.	\$2,463,000
8	ORV and Nonhighway Vehicle Account—State	
9	Appropriation.	\$214,000
10	Snowmobile Account—State Appropriation.	\$4,856,000
11	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$363,000
12	Parks Renewal and Stewardship Account—State	
13	Appropriation.	\$105,159,000
14	Parks Renewal and Stewardship Account—Private/Local	
15	Appropriation.	\$300,000
16	Waste Reduction/Recycling/Litter Control Account—	
17	State Appropriation.	\$1,700,000
18	TOTAL APPROPRIATION.	(\$129,742,000)
19		<u>\$129,719,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$79,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$79,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for a grant for the operation of
25 the Northwest weather and avalanche center.

26 (2) Prior to closing any state park, the commission must notify
27 all affected local governments and relevant nonprofit organizations
28 of the intended closure and provide an opportunity for the notified
29 local governments and nonprofit organizations to elect to acquire, or
30 enter into, a maintenance and operating contract with the commission
31 that would allow the park to remain open.

32 (3) The commission shall prepare a report on its efforts to
33 increase revenue from all sources, including the discover pass. The
34 report shall also include a status update on the fiscal health of the
35 state parks system, and shall be submitted to the office of financial
36 management and the appropriate committees of the legislature by
37 October 28, 2013.

38 (4) \$25,000 of the general fund—state appropriation for fiscal
39 year 2015 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 2192 (state agency permitting). If the bill
2 is not enacted by June 30, 2014, the amount provided in this
3 subsection shall lapse.

4 **Sec. 1304.** 2014 c 221 s 304 (uncodified) is amended to read as
5 follows:

6 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

7	General Fund—State Appropriation (FY 2014).	\$833,000
8	General Fund—State Appropriation (FY 2015).	(\$903,000)
9		<u>\$901,000</u>
10	General Fund—Federal Appropriation.	\$3,411,000
11	General Fund—Private/Local Appropriation.	\$124,000
12	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$480,000
13	Park Land Trust Revolving Account—State Appropriation. . . .	\$34,000
14	State Wildlife Account—State Appropriation.	\$33,000
15	Parks Renewal and Stewardship Account—State	
16	Appropriation.	\$33,000
17	Firearms Range Account—State Appropriation.	\$37,000
18	Recreation Resources Account—State Appropriation.	\$3,153,000
19	NOVA Program Account—State Appropriation.	\$961,000
20	TOTAL APPROPRIATION.	(\$10,002,000)
21		<u>\$10,000,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$34,000 of the park land trust revolving
24 fund—state appropriation, \$33,000 of the state parks renewal and
25 stewardship account—state appropriation, and \$33,000 of the state
26 wildlife account—state appropriation are provided solely for the
27 recreation and conservation office to contract with a consultant to
28 provide a study that quantifies the economic contribution to the
29 state economy from the state's public lands and that quantifies the
30 economic contribution from statewide outdoor recreation to the
31 state's economy. A report is due to the appropriate committees of the
32 legislature by January 1, 2015.

33 **Sec. 1305.** 2014 c 221 s 305 (uncodified) is amended to read as
34 follows:

35 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

36	General Fund—State Appropriation (FY 2014).	\$2,210,000
37	General Fund—State Appropriation (FY 2015).	(\$2,151,000)

1 \$2,029,000
 2 TOTAL APPROPRIATION. (~~(\$4,361,000)~~)
 3 \$4,239,000

4 **Sec. 1306.** 2014 c 221 s 306 (uncodified) is amended to read as
 5 follows:

6 **FOR THE CONSERVATION COMMISSION**

7 General Fund—State Appropriation (FY 2014). \$6,819,000
 8 General Fund—State Appropriation (FY 2015). (~~(\$6,708,000)~~)
 9 \$6,670,000
 10 General Fund—Federal Appropriation. \$2,301,000
 11 State Toxics Control Account—State Appropriation. \$1,050,000
 12 TOTAL APPROPRIATION. (~~(\$16,878,000)~~)
 13 \$16,840,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations:

16 (1) Within the amounts appropriated in this section, the
 17 conservation commission, in consultation with conservation districts,
 18 must submit to the office of financial management and legislative
 19 fiscal committees by December 10, 2013, a report outlining
 20 opportunities to minimize districts' overhead costs, including
 21 consolidation of conservation districts within counties in which
 22 there is more than one district. The report must include details on
 23 the anticipated future savings that could be expected from
 24 implementing these efficiencies starting on July 1, 2014.

25 (2) \$300,000 of the general fund—state appropriation for fiscal
 26 year 2014 and \$246,000 of the general fund—state appropriation for
 27 fiscal year 2015 are provided solely to implement the voluntary
 28 stewardship program in Thurston and Chelan counties. These amounts
 29 may not be used to fund agency indirect and administrative expenses.

30 (3) \$1,000,000 of the general fund—federal appropriation is
 31 provided solely to implement the voluntary stewardship program
 32 statewide. The commission shall place the appropriation in this
 33 subsection in unallotted status, and may not allot any of these funds
 34 until the federal government has provided funding to the commission
 35 for the purpose of implementing the voluntary stewardship program.

36 (4) The conservation commission must evaluate the current system
 37 for the election of conservation district board supervisors and
 38 recommend improvements to ensure the highest degree of public

1 involvement in these elections. The commission must engage with
 2 stakeholder groups and conservation districts to gather a set of
 3 options for improvement to district elections, which must include an
 4 option aligning district elections with state and local general
 5 elections. The commission must submit a report detailing the options
 6 to the office of financial management and appropriate committees of
 7 the legislature by December 10, 2013.

8 (5) \$50,000 of the state toxics control account—state
 9 appropriation is provided solely for the Whatcom agricultural
 10 district coalition to educate and inform agricultural landowners on
 11 regulatory compliance issues relating to groundwater quality issues
 12 including nitrates, fecal coliform, and pesticide contamination
 13 within WRIA 1 and to organize watershed improvement districts to
 14 implement environmental regulatory compliance strategies.

15 (6) The state conservation commission may provide additional
 16 funding to a conservation district if the conservation district
 17 conducts elections at such times as and consistent with the general
 18 election law, chapter 29A.04 RCW.

19 **Sec. 1307.** 2014 c 221 s 307 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22	General Fund—State Appropriation (FY 2014).	\$30,747,000
23	General Fund—State Appropriation (FY 2015).	((\$30,094,000))
24		<u>\$30,178,000</u>
25	General Fund—Federal Appropriation.	((\$107,198,000))
26		<u>\$115,147,000</u>
27	General Fund—Private/Local Appropriation.	((\$58,359,000))
28		<u>\$58,322,000</u>
29	ORV and Nonhighway Vehicle Account—State	
30	Appropriation.	\$390,000
31	Aquatic Lands Enhancement Account—State	
32	Appropriation.	((\$15,873,000))
33		<u>\$16,082,000</u>
34	Recreational Fisheries Enhancement—State	
35	Appropriation.	((\$2,603,000))
36		<u>\$2,609,000</u>
37	Environmental Legacy Stewardship Account—State	
38	Appropriation.	\$1,224,000

1	Warm Water Game Fish Account—State Appropriation.	\$2,490,000
2	Eastern Washington Pheasant Enhancement Account—State	
3	Appropriation.	\$849,000
4	Aquatic Invasive Species Enforcement Account—State	
5	Appropriation.	\$228,000
6	Aquatic Invasive Species Prevention Account—State	
7	Appropriation.	\$761,000
8	State Wildlife Account—State Appropriation.	(\$103,229,000)
9		<u>\$103,204,000</u>
10	Special Wildlife Account—State Appropriation.	\$2,399,000
11	Special Wildlife Account—Federal Appropriation.	\$500,000
12	Special Wildlife Account—Private/Local	
13	Appropriation.	\$3,440,000
14	Wildlife Rehabilitation Account—State Appropriation.	\$259,000
15	Hydraulic Project Approval Account—State	
16	Appropriation.	\$966,000
17	Regional Fisheries Enhancement Salmonid Recovery	
18	Account—Federal Appropriation.	\$5,001,000
19	Oil Spill Prevention Account—State Appropriation.	\$912,000
20	Oyster Reserve Land Account—State Appropriation.	\$771,000
21	TOTAL APPROPRIATION.	(\$368,293,000)
22		<u>\$376,479,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$675,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$130,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely to pay for emergency fire
28 suppression costs. These amounts may not be used to fund agency
29 indirect and administrative expenses.

30 (2) Prior to submitting its 2015-2017 biennial operating and
31 capital budget request related to state fish hatcheries to the office
32 of financial management, the department shall contract with the
33 hatchery scientific review group (HSRG) to review this request. This
34 review shall: (a) Determine if the proposed requests are consistent
35 with HSRG recommendations; (b) prioritize the components of the
36 requests based on their contributions to protecting wild salmonid
37 stocks and meeting the recommendations of the HSRG; and (c) evaluate
38 whether the proposed requests are being made in the most cost
39 effective manner. The department shall provide a copy of the HSRG

1 review to the office of financial management with their agency budget
2 proposal.

3 (3) \$400,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for a state match to support the
6 Puget Sound nearshore partnership between the department and the U.S.
7 army corps of engineers.

8 (4) Within the amounts appropriated in this section, the
9 department shall identify additional opportunities for partnerships
10 in order to keep fish hatcheries operational. Such partnerships shall
11 aim to maintain fish production and salmon recovery with less
12 reliance on state operating funds.

13 (5) During the 2013-2015 fiscal biennium, the department must
14 retain ownership and continue to occupy the downtown Olympia office
15 building at 600 Capitol Way.

16 (6) \$1,000,000 of the state wildlife account—state appropriation
17 is provided solely to the department for resources that serve to
18 promote and engage nonlethal deterrence methods relating to wolf and
19 livestock interaction with a priority given to funding cooperative
20 agreements with livestock producers, and of this amount, \$250,000 in
21 fiscal year 2014 is provided solely for compensation for injury or
22 loss of livestock caused by wolves as prescribed in chapter 77.36
23 RCW.

24 (7) \$100,000 of the state wildlife account—state appropriation is
25 provided solely for the transfer of trout from the Clarks creek
26 hatchery to the Lakewood hatchery.

27 (8) \$100,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the production of steelhead,
30 coho, and Chinook salmon at the Clarks creek hatchery.

31 (9) \$200,000 of the state wildlife account—state appropriation,
32 \$50,000 of the general fund—state appropriation for fiscal year 2014,
33 and \$50,000 of the general fund—state appropriation for fiscal year
34 2015 are provided solely for the department to increase production of
35 juvenile fall Chinook on the Cowlitz river. The funds provided may be
36 used to match or leverage funds from private or public sources for
37 the same purpose.

38 (10) \$596,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$596,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for weed assessments and for
2 payments in lieu of real property taxes to counties that elect to
3 receive the payments for department owned game lands within the
4 county.

5 (11) \$10,000 of the aquatic lands enhancement account—state
6 appropriation is provided solely for development of an aquatic
7 invasive species passport program to improve the efficiency and
8 effectiveness of watercraft inspections by expediting aquatic
9 invasive species watercraft inspections for watercraft at low risk of
10 transmitting invasive species and prioritizing the use of available
11 resources for the inspection of high risk vessels.

12 (12) Within the amounts appropriated in this section, the
13 department must deploy additional wildlife conflict specialists to
14 provide landowner assistance and address wildlife conflicts, with at
15 least one additional specialist primarily assigned to each of the
16 following areas: Administrative region six of the department;
17 Okanogan and Chelan counties in administrative region two of the
18 department; and Whatcom and Skagit counties in administrative region
19 four of the department.

20 (13) \$25,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for implementation of House Bill
23 No. 1112 (science and public policy). If the bill is not enacted by
24 June 30, 2013, the amounts provided in this subsection shall lapse.

25 (14) Within the amounts appropriated in this section the
26 department shall work with the regional fisheries enhancement groups
27 to identify a revenue source or sources capable of providing long-
28 term funding to support the community-based salmon restoration work
29 of regional fisheries enhancement groups. The department shall work
30 with the regional fisheries enhancement group coalition to submit a
31 report to the office of financial management and the appropriate
32 legislative committees by December 1, 2013, with the outcomes and
33 recommendations.

34 (15) \$150,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely to conduct a study of the Lake
36 Washington basin sockeye salmon to evaluate the impact of predation
37 on juvenile sockeye by several species of fish that inhabit the lake,
38 and develop management actions by the state to increase the returns
39 of adult sockeye to the lake.

1 (16) \$30,000 of the aquatic invasive species prevention account—
2 state appropriation and \$20,000 of the aquatic invasive species
3 enforcement account—state appropriation are provided solely to the
4 department for a contract, that includes performance measures and
5 requires reporting on outcomes, with the Pacific northwest economic
6 region nonprofit organization to support regional coordination of
7 invasive species prevention activities in the Pacific northwest.

8 **Sec. 1308.** 2014 c 221 s 308 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11	General Fund—State Appropriation (FY 2014).	\$48,655,000
12	General Fund—State Appropriation (FY 2015).	(\$44,694,000)
13		<u>\$44,650,000</u>
14	General Fund—Federal Appropriation.	\$26,937,000
15	General Fund—Private/Local Appropriation.	\$2,372,000
16	Forest Development Account—State Appropriation.	\$50,418,000
17	ORV and Nonhighway Vehicle Account—State	
18	Appropriation.	\$4,468,000
19	Surveys and Maps Account—State Appropriation.	\$1,667,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation.	\$3,578,000
22	Snowmobile Account—State Appropriation.	\$100,000
23	Environmental Legacy Stewardship Account—State	
24	Appropriation.	\$3,948,000
25	Resources Management Cost Account—State	
26	Appropriation.	\$116,006,000
27	Surface Mining Reclamation Account—State	
28	Appropriation.	\$3,951,000
29	Disaster Response Account—State Appropriation.	\$5,000,000
30	Forest and Fish Support Account—State	
31	Appropriation.	\$11,755,000
32	Aquatic Land Dredged Material Disposal Site	
33	Account—State Appropriation.	\$462,000
34	Natural Resources Conservation Areas Stewardship	
35	Account—State Appropriation.	\$34,000
36	Marine Resources Stewardship Trust Account—State	
37	Appropriation.	\$4,122,000
38	State Toxics Control Account—State Appropriation.	\$80,000

1	Forest Practices Application Account—State	
2	Appropriation.	\$1,697,000
3	Air Pollution Control Account—State Appropriation.	\$782,000
4	NOVA Program Account—State Appropriation.	\$946,000
5	Derelict Vessel Removal Account—State	
6	Appropriation.	\$1,767,000
7	Agricultural College Trust Management Account—State	
8	Appropriation.	\$2,699,000
9	TOTAL APPROPRIATION.	((\$336,138,000))
10		<u>\$336,094,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,389,000 of the general fund—state appropriation for fiscal
14 year 2014 and ~~((\$1,323,000))~~ \$1,310,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely for deposit
16 into the agricultural college trust management account and are
17 provided solely to manage approximately 70,700 acres of Washington
18 State University's agricultural college trust lands.

19 (2) \$25,271,000 of the general fund—state appropriation for
20 fiscal year 2014, \$19,099,000 of the general fund—state appropriation
21 for fiscal year 2015, and \$5,000,000 of the disaster response account
22 —state appropriation are provided solely for emergency fire
23 suppression. None of the general fund and disaster response account
24 amounts provided in this subsection may be used to fund agency
25 indirect and administrative expenses. Agency indirect and
26 administrative costs shall be allocated among the agency's remaining
27 accounts and appropriations. The department of natural resources
28 shall submit a quarterly report to the office of financial management
29 and the legislative fiscal committees detailing information on
30 current and planned expenditures from the disaster response account.
31 This work shall be done in coordination with the military department.

32 (3) \$5,000,000 of the forest and fish support account—state
33 appropriation is provided solely for outcome-based, performance
34 contracts with tribes to participate in the implementation of the
35 forest practices program. Contracts awarded may only contain indirect
36 costs set at or below the rate in the contracting tribe's indirect
37 cost agreement with the federal government. If federal funding for
38 this purpose is reinstated, the amount provided in this subsection
39 shall lapse.

1 (4) \$518,000 of the forest and fish support account—state
2 appropriation is provided solely for outcome-based performance
3 contracts with nongovernmental organizations to participate in the
4 implementation of the forest practices program. Contracts awarded may
5 only contain indirect cost set at or below a rate of eighteen
6 percent.

7 (5) \$717,000 of the forest and fish support account—state
8 appropriation is provided solely to fund interagency agreements with
9 the department of ecology and the department of fish and wildlife as
10 part of the adaptive management process.

11 (6) \$440,000 of the state general fund—state appropriation for
12 fiscal year 2014 and \$440,000 of the state general fund—state
13 appropriation for fiscal year 2015 are provided solely for forest
14 work crews that support correctional camps and are contingent upon
15 continuing operations of Naselle youth camp.

16 (7) \$2,382,000 of the resource management cost account—state
17 appropriation is for addressing the growing backlog of expired
18 aquatic leases and new aquatic lease applications. The department
19 shall implement a Lean process to improve the lease review process
20 and further reduce the backlog, and submit a report on its progress
21 in addressing the backlog and implementation of the Lean process to
22 the governor and the appropriate committees of the legislature by
23 October 1, 2013.

24 (8) \$1,948,000 of the environmental legacy stewardship account—
25 state appropriation is provided solely for the department to pay a
26 portion of the costs to complete remedial investigation work at
27 Whitmarsh landfill and Mill site A and perform final-year maintenance
28 of the Olympic view triangle site in Commencement Bay.

29 (9) \$265,000 of the resources management cost account—state
30 appropriation is provided solely for implementation of Second
31 Substitute House Bill No. 1764 (geoduck diver licenses). If the bill
32 is not enacted by June 30, 2013, the amount provided in this
33 subsection shall lapse.

34 (10) \$425,000 of the derelict vessel removal account—state
35 appropriation is provided solely for implementation of Engrossed
36 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
37 the bill is not enacted by June 30, 2013, the amount provided in this
38 subsection shall lapse.

1 (11) \$3,700,000 of the marine resources stewardship trust account
2 —state appropriation is provided solely for implementation of
3 priority marine management planning efforts including mapping
4 activities, ecological assessment, data tools, stakeholder
5 engagement, and all other work identified in Engrossed Senate Bill
6 No. 5603 (marine advisory councils) during the 2013-2015 fiscal
7 biennium.

8 (12) Within the amounts appropriated in this section, the
9 department may purchase an extraordinary sensing device for the
10 express purpose of firefighting and fire prevention.

11 **Sec. 1309.** 2014 c 221 s 309 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF AGRICULTURE**

14	General Fund—State Appropriation (FY 2014).	\$15,270,000
15	General Fund—State Appropriation (FY 2015).	((15,950,000))
16		<u>\$15,856,000</u>
17	General Fund—Federal Appropriation.	\$22,979,000
18	General Fund—Private/Local Appropriation.	\$192,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation.	\$2,827,000
21	State Toxics Control Account—State Appropriation.	\$5,188,000
22	Water Quality Permit Account—State Appropriation.	\$73,000
23	TOTAL APPROPRIATION.	((62,479,000))
24		<u>\$62,385,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$5,308,445 of the general fund—state appropriation for fiscal
28 year 2014 and \$6,102,905 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for implementing the food
30 assistance program as defined in RCW 43.23.290.

31 (2) Pursuant to RCW 43.135.055 and 16.57.220, the department is
32 authorized to institute livestock inspection fees in the 2013-2015
33 fiscal biennium for calves less than thirty days old.

34 (3) Pursuant to RCW 43.135.055 and 16.36.150, the department is
35 authorized to establish a fee for the sole purpose of purchasing and
36 operating a database and any other technology or software needed to
37 administer animal disease traceability activities for cattle sold or
38 slaughtered in the state or transported out of the state.

1 (4) Within the amounts appropriated in this section, the
2 department of agriculture must convene and facilitate a work group
3 with appropriate stakeholders to review fees supporting programs
4 within the department that are also supported with state general
5 fund. In developing strategies to make the program work more self-
6 supporting, the workgroup will consider, at minimum, the length of
7 time since the last fee increase, similar fees that exist in
8 neighboring states, and fee increases that will ensure reasonable
9 competitiveness in the respective industries. The workgroup must
10 submit a report containing recommendations that will make each of the
11 fee supported programs within the department less reliant on state
12 general fund to the office of financial management and legislative
13 fiscal committees by December 1, 2013.

14 **Sec. 1310.** 2014 c 221 s 310 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**
17 Pollution Liability Insurance Program Trust

18 Account—State Appropriation.	((\$994,000))
19	<u>\$1,099,000</u>

20 **Sec. 1311.** 2014 c 221 s 311 (uncodified) is amended to read as
21 follows:

22 **FOR THE PUGET SOUND PARTNERSHIP**

23 General Fund—State Appropriation (FY 2014).	\$2,398,000
24 General Fund—State Appropriation (FY 2015).	((\$2,427,000))
25	<u>\$2,426,000</u>
26 General Fund—Federal Appropriation.	((\$11,582,000))
27	<u>\$15,240,000</u>
28 Aquatic Lands Enhancement Account—State Appropriation. . .	\$1,920,000
29 State Toxics Control Account—State Appropriation.	\$675,000
30 TOTAL APPROPRIATION.	((\$19,002,000))
31	<u>\$22,659,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$788,000 of the aquatic lands enhancement account—state
35 appropriation is provided solely for coordinating a study of Puget
36 Sound juvenile steelhead marine survival conducted by the department

1 of fish and wildlife and based on a study plan developed in
2 cooperation with federal, tribal, and nongovernmental entities.

3 (2) By October 1, 2014, the Puget Sound partnership shall provide
4 the governor a single, prioritized list of state agency 2015-2017
5 capital and operating budget requests related to Puget Sound
6 restoration.

7 (3) \$71,000 of the general fund—state appropriation for fiscal
8 year 2015 is provided solely for the Puget Sound partnership to
9 collaborate with interested parties to review the roles of local
10 watershed and salmon recovery organizations implementing the action
11 agenda and provide legislative, budgetary, and administrative
12 recommendations to streamline and strengthen Puget Sound recovery
13 efforts. In conducting this work, the partnership must coordinate
14 with the following interested parties: The Hood Canal coordinating
15 council, marine resources committees, including the Northwest straits
16 initiative, regional fisheries enhancement groups, local integrating
17 organizations, lead entities, and other county watershed councils, as
18 well as representatives of federal, state, tribal, and local
19 government agencies. Recommendations must be provided to the
20 appropriate legislative committees by December 1, 2014.

(End of part)

PART XIV
TRANSPORTATION

Sec. 1401. 2014 c 221 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2014)	\$1,097,000
General Fund—State Appropriation (FY 2015)	(\$1,354,000)
	<u>\$1,353,000</u>
Architects' License Account—State Appropriation	\$898,000
Professional Engineers' Account—State Appropriation	\$3,529,000
Real Estate Commission Account—State Appropriation	\$9,885,000
Uniform Commercial Code Account—State Appropriation	\$3,132,000
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,700,000
Business and Professions Account—State Appropriation	(\$17,390,000)
	<u>\$17,410,000</u>
Funeral and Cemetery Account—State Appropriation	\$5,000
Landscape Architects' License Account—State Appropriation	\$4,000
Appraisal Management Company Account—State Appropriation	\$4,000
Real Estate Research Account—State Appropriation	\$415,000
Wildlife Account—State Appropriation	\$32,000
Geologists' Account—State Appropriation	\$52,000
Derelict Vessel Removal Account—State Appropriation	\$31,000
TOTAL APPROPRIATION	(\$39,804,000)
	<u>\$39,823,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$566,000 of the business and professions account—state appropriation is provided solely for the implementation of Engrossed Substitute House Bill No. 1552 (scrap metal theft reduction). If the

1 bill is not enacted by June 30, 2013, the amount provided in this
2 subsection shall lapse.

3 (2) \$166,000 of the business and professions account—state
4 appropriation in fiscal year 2014 only is provided solely for the
5 implementation of Substitute House Bill No. 1779 (esthetics). If the
6 bill is not enacted by June 30, 2013, the amount provided in this
7 subsection shall lapse.

8 (3) \$592,000 of the business and professions account—state
9 appropriation is provided solely for the implementation of Substitute
10 House Bill No. 1822 (debt collection practices). If the bill is not
11 enacted by June 30, 2013, the amount provided in this subsection
12 shall lapse.

13 (4) \$32,000 of the state wildlife account—state appropriation is
14 provided solely for the implementation of Engrossed Second Substitute
15 Senate Bill No. 5193 (wolf conflict management). If the bill is not
16 enacted by June 30, 2013, the amount provided in this subsection
17 shall lapse.

18 (5) \$19,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$48,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for a pilot identicard program
21 to assist and prepare offenders for release from prison and reentry
22 into the community. The goal of the pilot identicard program is to
23 provide proper state identification to offenders to facilitate access
24 to services, employment, housing, and various other opportunities
25 upon release to the community. By September 1, 2014, the department
26 of licensing, working in conjunction with the department of
27 corrections, must implement the pilot identicard program in
28 accordance with the following:

29 (a) The pilot program must provide an original, renewal, or
30 replacement identicard to offenders that: (i) Prove their identity as
31 required by RCW 46.20.035; (ii) are under the custody of the
32 department of corrections; (iii) have been sentenced to an
33 incarceration period exceeding one year and one day; and (iv) are
34 incarcerated within the Monroe correctional complex and within two
35 months of release.

36 (b) For purposes of verifying an offender's identity and
37 eligibility for the program, a valid identification card issued by
38 the department of corrections serves as sufficient proof of identity

1 and residency for an offender to apply for and obtain a Washington
2 state identicard.

3 (c) For the purposes of the pilot program, the department of
4 licensing must (i) set an expiration date for an identicard issued
5 under the pilot program for the first anniversary of the offender's
6 birthdate after issuance; and (ii) not charge any fee to an applicant
7 for an identicard issued as part of the pilot program.

8 (d) The department of licensing, in consultation with the
9 department of corrections, must report to the governor and the
10 appropriate committees of the legislature on the results of the pilot
11 identicard program and any recommendations for improvement by June
12 30, 2015.

13 **Sec. 1402.** 2014 c 221 s 402 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE PATROL**

16	General Fund—State Appropriation (FY 2014).	\$35,561,000
17	General Fund—State Appropriation (FY 2015).	(\$31,337,000)
18		<u>\$31,860,000</u>
19	General Fund—Federal Appropriation.	\$15,860,000
20	General Fund—Private/Local Appropriation.	\$3,019,000
21	Death Investigations Account—State Appropriation.	(\$9,925,000)
22		<u>\$9,933,000</u>
23	Enhanced 911 Account—State Appropriation.	\$3,480,000
24	County Criminal Justice Assistance Account—State	
25	Appropriation.	\$3,310,000
26	Municipal Criminal Justice Assistance Account—State	
27	Appropriation.	\$1,340,000
28	Fire Service Trust Account—State Appropriation.	\$131,000
29	Disaster Response Account—State Appropriation.	\$8,000,000
30	Fire Service Training Account—State	
31	Appropriation.	(\$9,774,000)
32		<u>\$9,778,000</u>
33	Aquatic Invasive Species Enforcement Account—State	
34	Appropriation.	\$54,000
35	State Toxics Control Account—State Appropriation.	\$513,000
36	Fingerprint Identification Account—State	
37	Appropriation.	(\$12,184,000)
38		<u>\$12,185,000</u>

1 Vehicle License Fraud Account—State Appropriation. \$334,000
2 TOTAL APPROPRIATION. ((~~\$134,822,000~~))
3 \$135,358,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$200,000 of the fire service training account—state
7 appropriation is provided solely for two FTEs in the office of the
8 state director of fire protection to exclusively review K-12
9 construction documents for fire and life safety in accordance with
10 the state building code. It is the intent of this appropriation to
11 provide these services only to those districts that are located in
12 counties without qualified review capabilities.

13 (2) \$8,000,000 of the disaster response account—state
14 appropriation is provided solely for Washington state fire service
15 resource mobilization costs incurred in response to an emergency or
16 disaster authorized under RCW 43.43.960 through 43.43.964. The state
17 patrol shall submit a report quarterly to the office of financial
18 management and the legislative fiscal committees detailing
19 information on current and planned expenditures from this account.
20 This work shall be done in coordination with the military department.

21 (3) \$700,000 of the fire service training account—state
22 appropriation is provided solely for the firefighter apprenticeship
23 training program.

24 (4) \$3,480,000 of the enhanced 911 account—state appropriation is
25 provided solely for upgrades to the Washington state identification
26 system and the Washington crime information center. Amounts provided
27 in this subsection may not be expended until the office of the chief
28 information officer approves a plan to move the Washington state
29 patrol's servers and data center equipment into the state data center
30 in the 1500 Jefferson building, and the office of the chief
31 information officer certifies that the Washington state patrol has
32 begun the move. The amounts provided in this subsection are
33 conditioned on the department satisfying the requirements of the
34 project management oversight standards and policies established by
35 the office of the chief information officer.

36 (5) \$154,000 of the fingerprint identification account—state
37 appropriation is provided solely for implementation of Substitute
38 House Bill No. 1612 (firearms offenders). If the bill is not enacted
39 by June 30, 2013, the amount provided in this subsection shall lapse.

1 (6) \$750,000 of the general fund—state appropriation is provided
2 solely for security and traffic control assistance to Pierce county
3 for the United States open in June 2015.

(End of part)

PART XV
EDUCATION

Sec. 1501. 2014 c 221 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2014).	\$27,273,000
General Fund—State Appropriation (FY 2015).	(\$26,966,000)
	<u>\$26,873,000</u>
General Fund—Federal Appropriation.	\$70,931,000
General Fund—Private/Local Appropriation.	\$4,003,000
Performance Audits of Government Account—State Appropriation.	\$200,000
TOTAL APPROPRIATION.	(\$129,373,000)
	<u>\$129,280,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) A maximum of \$16,996,000 of the general fund—state appropriation for fiscal year 2014 and ~~(\$17,401,000)~~ \$17,308,000 of the general fund—state appropriation for fiscal year 2015 is for state agency operations.

(a) \$8,961,000 of the general fund—state appropriation for fiscal year 2014 and ~~(\$8,639,000)~~ \$8,546,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) Within the amounts provided in this subsection (1)(a), the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(iii) By September of each year, the office of the superintendent of public instruction shall produce an annual status report of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the

1 following information: Purpose and objective, number of staff, number
2 of contractors, status of proviso implementation, number of
3 beneficiaries by year, list of beneficiaries, and proviso outcomes
4 and achievements.

5 (iv) The superintendent of public instruction shall update the
6 program prepared and distributed under RCW 28A.230.150 for the
7 observation of temperance and good citizenship day to include
8 providing an opportunity for eligible students to register to vote at
9 school.

10 (b) \$1,017,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$1,017,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for activities associated with
13 the implementation of new school finance systems required by chapter
14 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
15 2009 (state's education system), including technical staff, systems
16 reprogramming, and workgroup deliberations, including the quality
17 education council and the data governance working group.

18 (c)(i) \$1,012,000 of the general fund—state appropriation for
19 fiscal year 2014 and \$1,034,000 of the general fund—state
20 appropriation for fiscal year 2015 are provided solely for the
21 operation and expenses of the state board of education, including
22 basic education assistance activities. Of these amounts, \$161,000 of
23 the general fund—state appropriation for fiscal year 2014 and
24 \$161,000 of the general fund—state appropriation for fiscal year 2015
25 are provided for implementation of Initiative Measure No. 1240
26 (charter schools).

27 (ii) \$22,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for the purpose of implementing
29 provisions of Engrossed Second Substitute Senate Bill No. 6552
30 (student hour and graduation requirements) related to career and
31 college ready graduation requirements. If the bill is not enacted by
32 June 30, 2014, the amount provided in this subsection shall lapse.

33 (d) \$1,325,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$1,477,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely to the professional educator
36 standards board for the following:

37 (i) \$1,050,000 in fiscal year 2014 and \$1,050,000 in fiscal year
38 2015 are for the operation and expenses of the Washington
39 professional educator standards board;

1 (ii) \$250,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2015 are for mentor stipends provided through the
4 alternative routes to certification program administered by the
5 professional educator standards board, including the pipeline for
6 paraeducators program and the retooling to teach conditional loan
7 programs. Funding within this subsection (1)(d)(ii) is also provided
8 for the recruiting Washington teachers program;

9 (iii) \$25,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the professional educator
12 standards board to develop educator interpreter standards and
13 identify interpreter assessments that are available to school
14 districts. Interpreter assessments should meet the following
15 criteria: (A) Include both written assessment and performance
16 assessment; (B) be offered by a national organization of professional
17 sign language interpreters and transliterators; and (C) be designed
18 to assess performance in more than one sign system or sign language.
19 The board shall establish a performance standard, defining what
20 constitutes a minimum assessment result, for each educational
21 interpreter assessment identified. The board shall publicize the
22 standards and assessments for school district use;

23 (iv) \$24,000 of the general fund—state appropriation for fiscal
24 year 2015 is provided solely for the professional educator standards
25 board to: (A) Disseminate information about principles of language
26 acquisition as a critical knowledge and skill for educators in
27 support of instruction for English language learners; and (B) in
28 conjunction with the office of the superintendent of public
29 instruction, revise the model framework and curriculum for high
30 school career and technical education courses related to careers in
31 education to incorporate standards of cultural competence, new
32 research on educator preparation, and curriculum and activities from
33 the recruiting Washington teacher program; and

34 (v) \$128,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely for implementation of Substitute Senate
36 Bill No. 6129 (paraeducator development). If the bill is not enacted
37 by June 30, 2014, the amount provided in this subsection shall lapse.

38 (e) \$133,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$266,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for the implementation of
2 chapter 240, Laws of 2010, including staffing the office of equity
3 and civil rights.

4 (f) \$50,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$50,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for the ongoing work of the
7 education opportunity gap oversight and accountability committee.

8 (g) \$45,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$45,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for the implementation of
11 chapter 380, Laws of 2009 (enacting the interstate compact on
12 educational opportunity for military children).

13 (h) \$131,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$131,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely for the implementation of
16 Initiative Measure No. 1240 (charter schools).

17 (i) \$1,826,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$1,802,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for implementing a comprehensive
20 data system to include financial, student, and educator data,
21 including development and maintenance of the comprehensive education
22 data and research system (CEDARS).

23 (j) \$25,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$25,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for project citizen, a program
26 sponsored by the national conference of state legislatures and the
27 center for civic education to promote participation in government by
28 middle school students.

29 (k) \$1,500,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$1,500,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely for collaborative schools for
32 innovation and success authorized under chapter 53, Laws of 2012. The
33 office of the superintendent of public instruction shall award
34 \$500,000 per year in funding for each collaborative school for
35 innovation and success selected for participation in the pilot
36 program during 2012.

37 (l) \$123,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$123,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for implementation of chapter

1 163, Laws of 2012 (foster care outcomes). The office of the
2 superintendent of public instruction shall annually report each
3 December on the implementation of the state's plan of cross-system
4 collaboration to promote educational stability and improve education
5 outcomes of foster youth.

6 (m) \$250,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for implementation of chapter
9 178, Laws of 2012 (open K-12 education resources).

10 (n) \$93,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$93,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for chapter 185, Laws of 2011
13 (bullying prevention, which requires the office of the superintendent
14 of public instruction to convene an ongoing workgroup on school
15 bullying and harassment prevention. Within the amounts provided,
16 \$140,000 is for youth suicide prevention activities.

17 (o) \$138,000 of the general fund—state appropriation for fiscal
18 year 2014 is provided solely for implementation of House Bill No.
19 1336 (troubled youth in school). If the bill is not enacted by June
20 30, 2013, the amounts provided in this subsection shall lapse.

21 (p) \$68,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$14,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for implementation of House Bill
24 No. 1134 (state-tribal education compacts). If the bill is not
25 enacted by June 30, 2013, the amounts provided in this subsection
26 shall lapse.

27 (q) \$62,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$62,000 of the general fund—state appropriation for
29 fiscal year 2015 are for competitive grants to school districts to
30 increase the capacity of high schools to offer AP computer science
31 courses. In making grant allocations, the office of the
32 superintendent of public instruction must give priority to schools
33 and districts in rural areas, with substantial enrollment of low-
34 income students, and that do not offer AP computer science. School
35 districts may apply to receive either or both of the following
36 grants:

37 (i) A grant to establish partnerships to support computer science
38 professionals from private industry serving on a voluntary basis as

1 coinstructors along with a certificated teacher, including via
2 synchronous video, for AP computer science courses; or

3 (ii) A grant to purchase or upgrade technology and curriculum
4 needed for AP computer science, as well as provide opportunities for
5 professional development for classroom teachers to have the requisite
6 knowledge and skills to teach AP computer science.

7 (r) \$27,000 of the general fund—state appropriation for fiscal
8 year 2014 is provided solely for implementation of House Bill No.
9 1556 (cardiac arrest education).

10 (s) \$50,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for the development of recommendations
12 for funding integrated school nursing and outreach services. The
13 office of the superintendent of public instruction shall collaborate
14 with the health care authority to develop recommendations for
15 increasing federal financial participation for providing nursing
16 services in schools with the goals of integrating nursing and
17 outreach services and supporting one nurse for every four-hundred
18 fifty students in elementary schools and one nurse for every seven-
19 hundred fifty students in secondary schools. The recommendations
20 shall include proposals for funding training and reimbursement for
21 nurses that provide outreach services to help eligible students
22 enroll in apple health for kids and other social services programs.
23 The authority and the office of the superintendent of public
24 instruction shall provide these recommendations to the governor and
25 the legislature by December 1, 2013.

26 (t) \$50,000 of the general fund—state appropriation for fiscal
27 year 2014 is provided solely for the office of the superintendent of
28 public instruction to contract with an organization to develop a
29 model plan for evaluating the outcomes of state funded pilot
30 education programs, including guidelines for standard data that must
31 be gathered throughout any education pilot program, as well as
32 guidance for data and evaluation methods depending on the design of
33 the program and the target population. The contract must also include
34 a provision to provide guidance for the evaluation of existing pilot
35 programs.

36 (u) \$10,000 of the general fund—state appropriation for fiscal
37 year 2014 and \$10,000 of the general fund—state appropriation for
38 fiscal year 2015 are provided solely for the superintendent of public
39 instruction to convene a committee for the selection and recognition

1 of Washington innovative schools. The committee shall select and
2 recognize Washington innovative schools based on the selection
3 criteria established by the office of the superintendent of public
4 instruction, in accordance with chapter 202, Laws of 2011 (innovation
5 schools—recognition) and chapter 260, Laws of 2011 (innovation
6 schools and zones).

7 (v) \$100,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for the Mobius science center to
10 expand mobile outreach of science, technology, engineering, and
11 mathematics (STEM) education to students in rural, tribal, and low-
12 income communities.

13 (w) \$28,000 of the general fund—state appropriation for fiscal
14 year 2015 is provided solely for the office of the superintendent of
15 public instruction to create a clearinghouse of research-based best
16 practices for school districts to provide academic and nonacademic
17 support for students while they are subject to disciplinary action
18 and after their reengagement in school.

19 (x) \$49,000 of the general fund—state appropriation for fiscal
20 year 2015 is provided solely for the office of the superintendent of
21 public instruction, in collaboration with the educational opportunity
22 gap oversight and accountability committee, the professional educator
23 standards board, colleges of education, and representatives from
24 diverse communities and community-based organizations, to develop a
25 content outline for professional development and training in cultural
26 competence for school staff, which educational service districts and
27 school districts are encouraged to use.

28 (y) \$117,000 of the general fund—state appropriation for fiscal
29 year 2015 is provided solely for the office of the superintendent of
30 public instruction to convene a task force to design a performance-
31 based assistance and accountability system for the transitional
32 bilingual instruction program. The office must submit a report with
33 recommendations from the task force to the education and fiscal
34 committees of the legislature by January 15, 2016.

35 (z) \$134,000 of the general fund—state appropriation for fiscal
36 year 2015 is provided solely for the office of the superintendent of
37 public instruction to perform on-going program reviews of alternative
38 learning experience programs and dropout reengagement programs. The
39 amounts provided in this subsection are sufficient for the office of

1 the superintendent of public instruction to conduct ongoing
2 consolidated program reviews of alternative learning experience
3 programs and dropout reengagement programs established under chapter
4 20, Laws of 2010. The office of the superintendent of public
5 instruction shall include alternative learning education and dropout
6 reengagement programs in its ongoing consolidated program reviews, as
7 well as provide outreach and training to school districts regarding
8 implementation of the programs. Findings from the program reviews
9 will be used to support and prioritize the office of the
10 superintendent of public instruction outreach and education efforts
11 that assist school districts in implementing the programs in
12 accordance with statute and legislative intent, as well as to support
13 financial and performance audit work conducted by the office of the
14 state auditor.

15 (aa) \$287,000 of the general fund—state appropriation for fiscal
16 year 2015 is provided solely for the purpose of implementing
17 provisions of Engrossed Second Substitute Senate Bill No. 6552
18 (student hour and graduation requirements) related to career and
19 technical education equivalencies. If the bill is not enacted by June
20 30, 2014, the amount provided in this subsection shall lapse.

21 (bb) \$148,000 of the general fund—state appropriation for fiscal
22 year 2015 is provided solely for implementation of Substitute Senate
23 Bill No. 6431 (youth suicide prevention). If the bill is not enacted
24 by June 30, 2014, the amount provided in this subsection shall lapse.

25 (2) \$200,000 of the performance audits of government account—
26 state appropriation is provided solely for a one-time workload
27 increase to address additional audit resolutions and appeals in the
28 alternative learning experience programs.

29 (3) \$10,277,000 of the general fund—state appropriation for
30 fiscal year 2014 and \$9,565,000 of the general fund—state
31 appropriation for fiscal year 2015 are for statewide programs.

32 (a) HEALTH AND SAFETY

33 (i) \$2,541,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$2,541,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for a corps of nurses located at
36 educational service districts, as determined by the superintendent of
37 public instruction, to be dispatched to the most needy schools to
38 provide direct care to students, health education, and training for
39 school staff.

1 (ii) \$135,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for a nonviolence and leadership
4 training program provided by the institute for community leadership.

5 (b) TECHNOLOGY

6 \$1,221,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$1,221,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for K-20 telecommunications
9 network technical support in the K-12 sector to prevent system
10 failures and avoid interruptions in school utilization of the data
11 processing and video-conferencing capabilities of the network. These
12 funds may be used to purchase engineering and advanced technical
13 support for the network.

14 (c) GRANTS AND ALLOCATIONS

15 (i) \$1,875,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$1,875,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for the Washington state
18 achievers scholarship program. The funds shall be used to support
19 community involvement officers that recruit, train, and match
20 community volunteer mentors with students selected as achievers
21 scholars.

22 (ii) \$1,000,000 of the general fund—state appropriation for
23 fiscal year 2014 and \$1,000,000 of the general fund—state
24 appropriation for fiscal year 2015 are provided solely for
25 contracting with a college scholarship organization with expertise in
26 conducting outreach to students concerning eligibility for the
27 Washington college bound scholarship consistent with chapter 405,
28 Laws of 2007.

29 (iii) \$1,000,000 of the general fund—state appropriation for
30 fiscal year 2014 and \$1,000,000 of the general fund—state
31 appropriation for fiscal year 2015 are provided solely for dropout
32 prevention, intervention, and reengagement programs, including the
33 jobs for America's graduates (JAG) program and the building bridges
34 statewide program. Starting in school year 2014-15, students in the
35 foster care system or who are homeless shall be given priority by
36 districts offering the jobs for America's graduates program. The
37 office of the superintendent of public instruction shall convene
38 staff representatives from high schools to meet and share best
39 practices for dropout prevention.

1 (iv) \$2,112,000 of the general fund—state appropriation for
2 fiscal year 2014 and \$1,400,000 of the general fund—state
3 appropriation for fiscal year 2015 are provided solely for the
4 implementation of chapter 340, Laws of 2011 and chapter 51, Laws of
5 2012. This includes the development and implementation of the
6 Washington kindergarten inventory of developing skills (WaKIDS).

7 (v) \$100,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely to subsidize advanced placement
10 exam fees and international baccalaureate class fees and exam fees
11 for low-income students. To be eligible for the subsidy, a student
12 must be either enrolled or eligible to participate in the federal
13 free or reduced price lunch program, and the student must have
14 maximized the allowable federal contribution. The office of the
15 superintendent of public instruction shall set the subsidy in an
16 amount so that the advanced placement exam fee does not exceed \$15.00
17 and the combined class and exam fee for the international
18 baccalaureate does not exceed \$14.50.

19 (vi) \$293,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$293,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for the office of the
22 superintendent of public instruction to support district
23 implementation of comprehensive guidance and planning programs
24 consistent with RCW 28A.600.045.

25 **Sec. 1502.** 2014 c 221 s 502 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
28 **APPORTIONMENT**

29	General Fund—State Appropriation (FY 2014).	\$5,386,820,000
30	General Fund—State Appropriation (FY 2015).	((\$5,599,423,000))
31		<u>\$5,629,941,000</u>
32	Education Legacy Trust Account—State	
33	Appropriation.	((\$381,563,000))
34		<u>\$351,563,000</u>
35	TOTAL APPROPRIATION.	((\$11,367,806,000))
36		<u>\$11,368,324,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1)(a) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2013-14 and 2014-15 school years, the superintendent
5 shall allocate general apportionment funding to school districts as
6 provided in the funding formulas and salary schedules in sections 502
7 and 503 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2013, to August 31, 2013, the superintendent
9 shall allocate general apportionment funding to school districts
10 programs as provided in sections 502 and 503, chapter 50, Laws of
11 2011 1st sp. sess., as amended.

12 (d) The enrollment of any district shall be the annual average
13 number of full-time equivalent students and part-time students as
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in
15 September and on the first school day of each month October through
16 June, including students who are in attendance pursuant to RCW
17 28A.335.160 and 28A.225.250 who do not reside within the servicing
18 school district. Any school district concluding its basic education
19 program in May must report the enrollment of the last school day held
20 in May in lieu of a June enrollment.

21 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

22 Allocations for certificated instructional staff salaries for the
23 2013-14 and 2014-15 school years are determined using formula-
24 generated staff units calculated pursuant to this subsection.

25 (a) Certificated instructional staff units, as defined in RCW
26 28A.150.410, shall be allocated to reflect the minimum class size
27 allocations, requirements, and school prototypes assumptions as
28 provided in RCW 28A.150.260, except that the allocation for guidance
29 counselors in a middle school shall be 1.216 for the 2013-14 and
30 2014-15 school years and the allocation for guidance counselors in a
31 high school shall be 2.009 for the 2013-14 school year, which
32 enhancements are within the program of basic education. The
33 superintendent shall make allocations to school districts based on
34 the district's annual average full-time equivalent student enrollment
35 in each grade.

36 (b) Additional certificated instructional staff units provided in
37 this subsection (2) that exceed the minimum requirements in RCW
38 28A.150.260 are enhancements outside the program of basic education,
39 except as otherwise provided in this section.

1 (c)(i) The superintendent shall base allocations for each level
 2 of prototypical school on the following regular education average
 3 class size of full-time equivalent students per teacher, except as
 4 provided in (c)(ii) of this subsection:

5 General education class size:

6 Grade	RCW 28A.150.260	2013-14 7 School Year	2014-15 8 School Year
8 Grades K-3	25.23	25.23
9 Grade 4	27.00	27.00
10 Grades 5-6	27.00	27.00
11 Grades 7-8	28.53	28.53
12 Grades 9-12	28.74	28.74

13 The superintendent shall base allocations for laboratory science,
 14 career and technical education (CTE) and skill center programs
 15 average class size as provided in RCW 28A.150.260.

16 (ii) For each level of prototypical school at which more than
 17 fifty percent of the students were eligible for free and reduced-
 18 price meals in the prior school year, the superintendent shall
 19 allocate funding based on the following average class size of full-
 20 time equivalent students per teacher:

21 (A) General education class size in high poverty schools:

22 Grade	RCW 28A.150.260
23 Grade 2	..... 24.10
24 Grade 3	..... 24.10
25 Grade 4	..... 27.00
26 Grades 5-6	..... 27.00
27 Grades 7-8	..... 28.53
28 Grades 9-12	..... 28.74

29 (B) For grades K-1, class size of 20.85 is provided for high
 30 poverty schools for the 2013-14 school year;

31 (C) For grades K through 1, the superintendent shall, at a
 32 minimum, allocate funding to high-poverty schools for the 2014-15
 33 school year based on an average class size of 24.10 full-time
 34 equivalent students per teacher. The superintendent shall provide

1 enhanced funding for class size reduction in grades K through 1 to
 2 the extent of, and proportionate to, the school's demonstrated actual
 3 average class size up to a class size of 20.30 full-time equivalent
 4 students per teacher. The office of the superintendent of public
 5 instruction shall develop rules to implement the enhanced funding
 6 authorized under (ii)(C) of this subsection and shall distribute
 7 draft rules for review no later than December 1, 2013. The office of
 8 the superintendent of public instruction shall report the draft rules
 9 and proposed methodology to the governor and the appropriate policy
 10 and fiscal committees of the legislature by December 1, 2013.

11 (D) The enhancement in this subsection (2)(c)(ii) is within the
 12 program of basic education.

13 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
 14 planning period, expressed as a percentage of a teacher work day, is
 15 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

16 (iv) Advanced placement and international baccalaureate courses
 17 are funded at the same class size assumptions as general education
 18 schools in the same grade; and

19 (d)(i) Funding for teacher librarians, school nurses, social
 20 workers, school psychologists, and guidance counselors is allocated
 21 based on the school prototypes as provided in RCW 28A.150.260 and (a)
 22 of this subsection and is considered certificated instructional
 23 staff, except as provided in (d)(ii) of this subsection.

24 (ii) Students in approved career and technical education and
 25 skill center programs generate certificated instructional staff units
 26 to provide for the services of teacher librarians, school nurses,
 27 social workers, school psychologists, and guidance counselors at the
 28 following combined rate per 1000 student full-time equivalent
 29 enrollment:

	2013-14 School	2014-15 School
	Year	Year
32 Career and	2.02	2.72
33 Technical		
34 Education		
35 Skill Center	2.36	3.06

36 (3) ADMINISTRATIVE STAFF ALLOCATIONS

37 (a) Allocations for school building-level certificated
 38 administrative staff salaries for the 2013-14 and 2014-15 school

1 years for general education students are determined using the formula
 2 generated staff units calculated pursuant to this subsection. The
 3 superintendent shall make allocations to school districts based on
 4 the district's annual average full-time equivalent enrollment in each
 5 grade. The following prototypical school values shall determine the
 6 allocation for principals, assistance principals, and other
 7 certificated building level administrators:

8 Prototypical School Building:

9	Elementary School	.....	1.253
10	Middle School	.....	1.353
11	High School	.....	1.880

12 (b) Students in approved career and technical education and skill
 13 center programs generate certificated school building-level
 14 administrator staff units at per student rates that are a multiple of
 15 the general education rate in (a) of this subsection by the following
 16 factors: Career and Technical Education students. 1.025
 17 Skill Center students. 1.198

18 (4) CLASSIFIED STAFF ALLOCATIONS

19 Allocations for classified staff units providing school building-
 20 level and district-wide support services for the 2013-14 and 2014-15
 21 school years are determined using the formula-generated staff units
 22 provided in RCW 28A.150.260, and adjusted based on each district's
 23 annual average full-time equivalent student enrollment in each grade,
 24 except that the allocation for parent involvement coordinators in an
 25 elementary school shall be 0.0825, which enhancement is within the
 26 program of basic education.

27 (5) CENTRAL OFFICE ALLOCATIONS

28 In addition to classified and administrative staff units
 29 allocated in subsections (3) and (4) of this section, classified and
 30 administrative staff units are provided for the 2013-14 and 2014-15
 31 school year for the central office administrative costs of operating
 32 a school district, at the following rates:

33 (a) The total central office staff units provided in this
 34 subsection (5) are calculated by first multiplying the total number
 35 of eligible certificated instructional, certificated administrative,
 36 and classified staff units providing school-based or district-wide

1 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
2 percent.

3 (b) Of the central office staff units calculated in (a) of this
4 subsection, 74.53 percent are allocated as classified staff units, as
5 generated in subsection (4) of this section, and 25.47 percent shall
6 be allocated as administrative staff units, as generated in
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of
9 basic education to the minimum requirements of RCW 28A.150.260, and
10 staff units generated by skill center and career-technical students,
11 are excluded from the total central office staff units calculation in
12 (a) of this subsection.

13 (d) For students in approved career-technical and skill center
14 programs, central office classified units are allocated at the same
15 staff unit per student rate as those generated for general education
16 students of the same grade in this subsection (5), and central office
17 administrative staff units are allocated at staff unit per student
18 rates that exceed the general education rate established for students
19 in the same grade in this subsection (5) by 1.71 percent in the
20 2013-14 school year and 0.90 percent in the 2014-15 school year for
21 career and technical education students, and 21.57 percent in the
22 2013-14 school year and 17.29 percent in the 2014-15 school year for
23 skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of 18.68
26 percent in the 2013-14 school year and 18.68 percent in the 2014-15
27 school year for certificated salary allocations provided under
28 subsections (2), (3), and (5) of this section, and a rate of 20.95
29 percent in the 2013-14 school year and 20.95 percent in the 2014-15
30 school year for classified salary allocations provided under
31 subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS

33 Insurance benefit allocations shall be calculated at the
34 maintenance rate specified in section 504 of this act, based on the
35 number of benefit units determined as follows:

36 (a) The number of certificated staff units determined in
37 subsections (2), (3), and (5) of this section; and

38 (b) The number of classified staff units determined in
39 subsections (4) and (5) of this section multiplied by 1.152. This

1 factor is intended to adjust allocations so that, for the purposes of
 2 distributing insurance benefits, full-time equivalent classified
 3 employees may be calculated on the basis of 1440 hours of work per
 4 year, with no individual employee counted as more than one full-time
 5 equivalent.

6 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS
 7 Funding is allocated per annual average full-time equivalent
 8 student for the materials, supplies, and operating costs (MSOC)
 9 incurred by school districts, consistent with the requirements of RCW
 10 28A.150.260.

11 (a) MSOC funding for general education students are allocated at
 12 the following per student rates:

13 MSOC RATES/STUDENT FTE

15 MSOC Component	2013-14	2014-15
16	SCHOOL YEAR	SCHOOL YEAR
18 Technology	\$77.46	\$89.13
19 Utilities and Insurance	\$210.46	\$242.17
20 Curriculum and Textbooks	\$83.17	\$95.69
21 Other Supplies and Library Materials	\$176.56	\$203.16
22 Instructional Professional Development for Certificated 23 and Classified Staff	\$12.86	\$14.80
24 Facilities Maintenance	\$104.27	\$119.97
25 Security and Central Office	\$72.24	\$83.12
26 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$737.02	\$848.04

27 (b) Students in approved skill center programs generate per
 28 student FTE MSOC allocations of \$1,244.25 for the 2013-14 school year
 29 and \$1,260.41 for the 2014-15 school year.

30 (c) Students in approved exploratory and preparatory career and
 31 technical education programs generate a per student MSOC allocation
 32 of \$1,399.30 for the 2013-14 school year and \$1,417.48 for the
 33 2014-15 school year.

34 (d) Students in grades 9-12 generate per student FTE MSOC
 35 allocations in addition to the allocation provided in (a) of this
 36 subsection at the following rate:

1		2014-15
2		School Year
3	Technology.	\$36.35
4	Curriculum and Textbooks.	\$39.02
5	Other Supplies and Library Materials.	\$82.84
6	Instructional Professional Development for	
7	Certificated and Classified Staff.	\$6.04
8	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE.	\$164.25

9 (9) SUBSTITUTE TEACHER ALLOCATIONS

10 For the 2013-14 and 2014-15 school years, funding for substitute
 11 costs for classroom teachers is based on four (4) funded substitute
 12 days per classroom teacher unit generated under subsection (2) of
 13 this section, at a daily substitute rate of \$151.86.

14 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

15 (a) Amounts provided in this section from July 1, 2013, to August
 16 31, 2013, are adjusted to reflect provisions of chapter 34, Laws of
 17 2011 1st sp. sess. (allocation of funding for funding for students
 18 enrolled in alternative learning experiences).

19 (b) Amounts provided in this section beginning September 1, 2013,
 20 are adjusted to reflect modifications to alternative learning
 21 experience courses in Engrossed Substitute Senate Bill No. 5946
 22 (student educational outcomes).

23 (c) The superintendent of public instruction shall require all
 24 districts receiving general apportionment funding for alternative
 25 learning experience (ALE) programs as defined in WAC 392-121-182 to
 26 provide separate financial accounting of expenditures for the ALE
 27 programs offered in district or with a provider, including but not
 28 limited to private companies and multidistrict cooperatives, as well
 29 as accurate, monthly headcount and FTE enrollment claimed for basic
 30 education, including separate counts of resident and nonresident
 31 students.

32 (11) DROPOUT REENGAGEMENT PROGRAM

33 The superintendent shall adopt rules to require students claimed
 34 for general apportionment funding based on enrollment in dropout
 35 reengagement programs authorized under RCW 28A.175.100 through
 36 28A.175.115 to meet requirements for at least weekly minimum
 37 instructional contact, academic counseling, career counseling, or
 38 case management contact, starting with the 2014-15 school year.

1 Districts must also provide separate financial accounting of
2 expenditures for the programs offered by the district or under
3 contract with a provider, as well as accurate monthly headcount and
4 full-time equivalent enrollment claimed for basic education,
5 including separate enrollment counts of resident and nonresident
6 students.

7 (12) VOLUNTARY FULL DAY KINDERGARTEN PROGRAMS

8 Funding in this section is sufficient to fund voluntary full day
9 kindergarten programs in qualifying high poverty schools, pursuant to
10 RCW 28A.150.220 and 28A.150.315. Each kindergarten student who
11 enrolls for the voluntary full-day program in a qualifying school
12 shall count as one-half of one full-time equivalent student for
13 purpose of making allocations under this section. Funding in this
14 section provides full-day kindergarten programs for 43.75 percent of
15 kindergarten enrollment in the 2013-14 school year and 43.75 percent
16 in the 2014-15 school year, which enhancement is within the program
17 of basic education.

18 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
19 NECESSARY PLANTS

20 For small school districts and remote and necessary school plants
21 within any district which have been judged to be remote and necessary
22 by the superintendent of public instruction, additional staff units
23 are provided to ensure a minimum level of staffing support.
24 Additional administrative and certificated instructional staff units
25 provided to districts in this subsection shall be reduced by the
26 general education staff units, excluding career and technical
27 education and skills center enhancement units, otherwise provided in
28 subsections (2) through (5) of this section on a per district basis.

29 (a) For districts enrolling not more than twenty-five average
30 annual full-time equivalent students in grades K-8, and for small
31 school plants within any school district which have been judged to be
32 remote and necessary by the superintendent of public instruction and
33 enroll not more than twenty-five average annual full-time equivalent
34 students in grades K-8:

35 (i) For those enrolling no students in grades 7 and 8, 1.76
36 certificated instructional staff units and 0.24 certificated
37 administrative staff units for enrollment of not more than five
38 students, plus one-twentieth of a certificated instructional staff
39 unit for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit
5 for each additional student enrolled;

6 (b) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full-time
8 equivalent students in grades K-8, and for small school plants within
9 any school district which enroll more than twenty-five average annual
10 full-time equivalent students in grades K-8 and have been judged to
11 be remote and necessary by the superintendent of public instruction:

12 (i) For enrollment of up to sixty annual average full-time
13 equivalent students in grades K-6, 2.76 certificated instructional
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time
16 equivalent students in grades 7 and 8, 0.92 certificated
17 instructional staff units and 0.08 certificated administrative staff
18 units;

19 (c) For districts operating no more than two high schools with
20 enrollments of less than three hundred average annual full-time
21 equivalent students, for enrollment in grades 9-12 in each such
22 school, other than alternative schools, except as noted in this
23 subsection:

24 (i) For remote and necessary schools enrolling students in any
25 grades 9-12 but no more than twenty-five average annual full-time
26 equivalent students in grades K-12, four and one-half certificated
27 instructional staff units and one-quarter of a certificated
28 administrative staff unit;

29 (ii) For all other small high schools under this subsection, nine
30 certificated instructional staff units and one-half of a certificated
31 administrative staff unit for the first sixty average annual full-
32 time equivalent students, and additional staff units based on a ratio
33 of 0.8732 certificated instructional staff units and 0.1268
34 certificated administrative staff units per each additional forty-
35 three and one-half average annual full-time equivalent students;

36 (iii) Districts receiving staff units under this subsection shall
37 add students enrolled in a district alternative high school and any
38 grades nine through twelve alternative learning experience programs
39 with the small high school enrollment for calculations under this
40 subsection;

1 (d) For each nonhigh school district having an enrollment of more
2 than seventy annual average full-time equivalent students and less
3 than one hundred eighty students, operating a grades K-8 program or a
4 grades 1-8 program, an additional one-half of a certificated
5 instructional staff unit;

6 (e) For each nonhigh school district having an enrollment of more
7 than fifty annual average full-time equivalent students and less than
8 one hundred eighty students, operating a grades K-6 program or a
9 grades 1-6 program, an additional one-half of a certificated
10 instructional staff unit;

11 (f)(i) For enrollments generating certificated staff unit
12 allocations under (a) through (e) of this subsection, one classified
13 staff unit for each 2.94 certificated staff units allocated under
14 such subsections;

15 (ii) For each nonhigh school district with an enrollment of more
16 than fifty annual average full-time equivalent students and less than
17 one hundred eighty students, an additional one-half of a classified
18 staff unit; and

19 (g) School districts receiving additional staff units to support
20 small student enrollments and remote and necessary plants under this
21 subsection (12) shall generate additional MSOC allocations consistent
22 with the nonemployee related costs (NERC) allocation formula in place
23 for the 2010-11 school year as provided section 502, chapter 37, Laws
24 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
25 for inflation.

26 (14) Any school district board of directors may petition the
27 superintendent of public instruction by submission of a resolution
28 adopted in a public meeting to reduce or delay any portion of its
29 basic education allocation for any school year. The superintendent of
30 public instruction shall approve such reduction or delay if it does
31 not impair the district's financial condition. Any delay shall not be
32 for more than two school years. Any reduction or delay shall have no
33 impact on levy authority pursuant to RCW 84.52.0531 and local effort
34 assistance pursuant to chapter 28A.500 RCW.

35 (15) The superintendent may distribute funding for the following
36 programs outside the basic education formula during fiscal years 2014
37 and 2015 as follows:

38 (a) \$605,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$613,000 of the general fund—state appropriation for
40 fiscal year 2015 are provided solely for fire protection for school

1 districts located in a fire protection district as now or hereafter
2 established pursuant to chapter 52.04 RCW.

3 (b) \$436,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$436,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for programs providing skills
6 training for secondary students who are enrolled in extended day
7 school-to-work programs, as approved by the superintendent of public
8 instruction. The funds shall be allocated at a rate not to exceed
9 \$500 per full-time equivalent student enrolled in those programs.

10 (16) \$214,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$216,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for school district emergencies
13 as certified by the superintendent of public instruction. At the
14 close of the fiscal year the superintendent of public instruction
15 shall report to the office of financial management and the
16 appropriate fiscal committees of the legislature on the allocations
17 provided to districts and the nature of the emergency.

18 (17) Funding in this section is sufficient to fund a maximum of
19 1.6 FTE enrollment for skills center students pursuant to chapter
20 463, Laws of 2007.

21 (18) Students participating in running start programs may be
22 funded up to a combined maximum enrollment of 1.2 FTE including
23 school district and institution of higher education enrollment. In
24 calculating the combined 1.2 FTE, the office of the superintendent of
25 public instruction may average the participating student's September
26 through June enrollment to account for differences in the start and
27 end dates for courses provided by the high school and higher
28 education institution. Additionally, the office of the superintendent
29 of public instruction, in consultation with the state board for
30 community and technical colleges, the student achievement council,
31 and the education data center, shall annually track and report to the
32 fiscal committees of the legislature on the combined FTE experience
33 of students participating in the running start program, including
34 course load analyses at both the high school and community and
35 technical college system.

36 (19) If two or more school districts consolidate and each
37 district was receiving additional basic education formula staff units
38 pursuant to subsection (12) of this section, the following apply:

1 (a) For three school years following consolidation, the number of
2 basic education formula staff units shall not be less than the number
3 of basic education formula staff units received by the districts in
4 the school year prior to the consolidation; and

5 (b) For the fourth through eighth school years following
6 consolidation, the difference between the basic education formula
7 staff units received by the districts for the school year prior to
8 consolidation and the basic education formula staff units after
9 consolidation pursuant to subsection (12) of this section shall be
10 reduced in increments of twenty percent per year.

11 (20)(a) Indirect cost charges by a school district to approved
12 career and technical education middle and secondary programs shall
13 not exceed 15 percent of the combined basic education and career and
14 technical education program enhancement allocations of state funds.
15 Middle and secondary career and technical education programs are
16 considered separate programs for funding and financial reporting
17 purposes under this section.

18 (b) Career and technical education program full-time equivalent
19 enrollment shall be reported on the same monthly basis as the
20 enrollment for students eligible for basic support, and payments
21 shall be adjusted for reported career and technical education program
22 enrollments on the same monthly basis as those adjustments for
23 enrollment for students eligible for basic support.

24 **Sec. 1503.** 2014 c 221 s 503 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

27 General Fund—State Appropriation (FY 2014).	\$365,048,000
28 General Fund—State Appropriation (FY 2015).	(\$429,312,000)
29	<u>\$445,371,000</u>
30 TOTAL APPROPRIATION.	(\$794,360,000)
31	<u>\$810,419,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such
35 funds as are necessary to complete the school year ending in the
36 fiscal year and for prior fiscal year adjustments.

37 (2)(a) For the 2013-14 and 2014-15 school years, the
38 superintendent shall allocate funding to school district programs for

1 the transportation of eligible students as provided in RCW
2 28A.160.192. Funding in this section for school year 2014-15
3 constitutes full implementation of RCW 28A.160.192, which enhancement
4 is within the program of basic education. Students are considered
5 eligible only if meeting the definitions provided in RCW 28A.160.160.

6 (b) For the 2014-15 school year, the superintendent shall
7 allocate funding for approved and operating charter schools as
8 provided in RCW 28A.710.220(3). Per-student allocations for pupil
9 transportation must be calculated using the allocation for the
10 previous school year to the school district in which the charter
11 school is located and the number of eligible students in the
12 district, and must be distributed to the charter school based on the
13 number of eligible students.

14 (c) From July 1, 2013 to August 31, 2013, the superintendent
15 shall allocate funding to school districts programs for the
16 transportation of students as provided in section 505, chapter 50,
17 Laws of 2011 1st sp. sess., as amended.

18 (3) \$558,000 of the general fund—state appropriation for fiscal
19 year 2015 is provided solely for pupil transportation expected cost
20 funding formula adjustments as provided under this subsection. School
21 districts whose efficiency rating is at least ninety-five percent and
22 whose actual prior year costs exceed the expected cost allocations
23 provided through the pupil transportation funding formula due to
24 exceptional circumstances may apply to the superintendent of public
25 instruction to receive a supplemental funding adjustments for a one-
26 year period to offset the excess costs in whole or in part. The
27 superintendent shall adopt criteria for review of applications, which
28 may include exceptional issues related to geography, student
29 demographics, or other one-time circumstances that are not otherwise
30 addressed in the expected cost model. Differences in costs related to
31 district philosophy, service delivery choice, or accounting practices
32 are not a legitimate basis for transportation adjustments. School
33 districts that receive adjustments under this subsection are not
34 guaranteed adjustments in future years and must reapply. Adjustments
35 may not exceed the total appropriation provided in this subsection
36 for fiscal year 2015. Adjustments also may not exceed the difference
37 between the district's school year 2013-14 allocation and the
38 district's expected cost allocation.

39 (4) A maximum of \$892,000 of this fiscal year 2014 appropriation
40 and a maximum of \$892,000 of the fiscal year 2015 appropriation may

1 be expended for regional transportation coordinators and related
2 activities. The transportation coordinators shall ensure that data
3 submitted by school districts for state transportation funding shall,
4 to the greatest extent practical, reflect the actual transportation
5 activity of each district.

6 (5) The office of the superintendent of public instruction shall
7 provide reimbursement funding to a school district for school bus
8 purchases only after the superintendent of public instruction
9 determines that the school bus was purchased from the list
10 established pursuant to RCW 28A.160.195(2) or a comparable
11 competitive bid process based on the lowest price quote based on
12 similar bus categories to those used to establish the list pursuant
13 to RCW 28A.160.195.

14 (6) The superintendent of public instruction shall base
15 depreciation payments for school district buses on the pre-sales tax
16 five-year average of lowest bids in the appropriate category of bus.
17 In the final year on the depreciation schedule, the depreciation
18 payment shall be based on the lowest bid in the appropriate bus
19 category for that school year.

20 (7) Funding levels in this section reflect waivers granted by the
21 state board of education for four-day school weeks as allowed under
22 RCW 28A.305.141.

23 (8) The office of the superintendent of public instruction shall
24 annually disburse payments for bus depreciation in August.

25 **Sec. 1504.** 2014 c 221 s 504 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**
28 **PROGRAMS**

29	General Fund—State Appropriation (FY 2014).	\$7,111,000
30	General Fund—State Appropriation (FY 2015).	\$7,111,000
31	General Fund—Federal Appropriation.	((\$501,326,000))
32		<u>\$513,326,000</u>
33	TOTAL APPROPRIATION.	((\$515,548,000))
34		<u>\$527,548,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$7,111,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$7,111,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for state matching money for
2 federal child nutrition programs, and may support the meals for kids
3 program through the following allowable uses:

4 (a) Elimination of breakfast copays for eligible public school
5 students and lunch copays for eligible public school students in
6 grades kindergarten through third grade who are eligible for reduced
7 price lunch;

8 (b) Assistance to school districts and authorized public and
9 private nonprofit organizations for supporting summer food service
10 programs, and initiating new summer food service programs in low-
11 income areas;

12 (c) Reimbursements to school districts for school breakfasts
13 served to students eligible for free and reduced price lunch,
14 pursuant to chapter 287, Laws of 2005; and

15 (d) Assistance to school districts in initiating and expanding
16 school breakfast programs.

17 The office of the superintendent of public instruction shall
18 report annually to the fiscal committees of the legislature on annual
19 expenditures in (a), (b), and (c) of this subsection.

20 **Sec. 1505.** 2014 c 221 s 505 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
23 **PROGRAMS**

24	General Fund—State Appropriation (FY 2014).	\$693,894,000
25	General Fund—State Appropriation (FY 2015).	((\$742,343,000))
26		<u>\$735,931,000</u>
27	General Fund—Federal Appropriation.	\$476,122,000
28	Education Legacy Trust Account—State Appropriation.	\$46,151,000
29	TOTAL APPROPRIATION.	((\$1,958,510,000))
30		<u>\$1,952,098,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Funding for special education programs is provided on an
34 excess cost basis, pursuant to RCW 28A.150.390. School districts
35 shall ensure that special education students as a class receive their
36 full share of the general apportionment allocation accruing through
37 sections 502 and 504 of this act. To the extent a school district
38 cannot provide an appropriate education for special education

1 students under chapter 28A.155 RCW through the general apportionment
2 allocation, it shall provide services through the special education
3 excess cost allocation funded in this section.

4 (2)(a) The superintendent of public instruction shall ensure
5 that:

6 (i) Special education students are basic education students
7 first;

8 (ii) As a class, special education students are entitled to the
9 full basic education allocation; and

10 (iii) Special education students are basic education students for
11 the entire school day.

12 (b) The superintendent of public instruction shall continue to
13 implement the full cost method of excess cost accounting, as designed
14 by the committee and recommended by the superintendent, pursuant to
15 section 501(1)(k), chapter 372, Laws of 2006.

16 (3) Each fiscal year appropriation includes such funds as are
17 necessary to complete the school year ending in the fiscal year and
18 for prior fiscal year adjustments.

19 (4)(a) For the 2013-14 and 2014-15 school years, the
20 superintendent shall allocate funding to school district programs for
21 special education students as provided in RCW 28A.150.390, except
22 that the calculation of the base allocation also includes allocations
23 provided under section 502 for parent involvement coordinators in
24 prototypical elementary schools as provided under section 502(4); and
25 guidance counselors in prototypical middle and high schools as
26 provided under section 502(2)(a), which enhancements are within the
27 program of basic education.

28 (b) From July 1, 2013 to August 31, 2013, the superintendent
29 shall allocate funding to school district programs for special
30 education students as provided in section 507, chapter 50, Laws of
31 2011 1st sp. sess., as amended.

32 (5) The following applies throughout this section: The
33 definitions for enrollment and enrollment percent are as specified in
34 RCW 28A.150.390(3). Each district's general fund—state funded special
35 education enrollment shall be the lesser of the district's actual
36 enrollment percent or 12.7 percent.

37 (6) At the request of any interdistrict cooperative of at least
38 15 districts in which all excess cost services for special education
39 students of the districts are provided by the cooperative, the
40 maximum enrollment percent shall be calculated in accordance with RCW

1 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
2 rather than individual district units. For purposes of this
3 subsection, the average basic education allocation per full-time
4 equivalent student shall be calculated in the aggregate rather than
5 individual district units.

6 (7) \$17,578,000 of the general fund—state appropriation for
7 fiscal year 2014, (~~(\$29,948,000)~~) \$19,949,000 of the general fund—
8 state appropriation for fiscal year 2015, and \$29,574,000 of the
9 general fund—federal appropriation are provided solely for safety net
10 awards for districts with demonstrated needs for special education
11 funding beyond the amounts provided in subsection (4) of this
12 section. If the federal safety net awards based on the federal
13 eligibility threshold exceed the federal appropriation in this
14 subsection (7) in any fiscal year, the superintendent shall expend
15 all available federal discretionary funds necessary to meet this
16 need. At the conclusion of each school year, the superintendent shall
17 recover safety net funds that were distributed prospectively but for
18 which districts were not subsequently eligible.

19 (a) For the 2013-14 and 2014-15 school years, safety net funds
20 shall be awarded by the state safety net oversight committee as
21 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

22 (b) The office of the superintendent of public instruction shall
23 make award determinations for state safety net funding in August of
24 each school year. Determinations on school district eligibility for
25 state safety net awards shall be based on analysis of actual
26 expenditure data from the current school year.

27 (8) A maximum of \$678,000 may be expended from the general fund—
28 state appropriations to fund 5.43 full-time equivalent teachers and
29 2.1 full-time equivalent aides at children's orthopedic hospital and
30 medical center. This amount is in lieu of money provided through the
31 home and hospital allocation and the special education program.

32 (9) The superintendent shall maintain the percentage of federal
33 flow-through to school districts at 85 percent. In addition to other
34 purposes, school districts may use increased federal funds for high-
35 cost students, for purchasing regional special education services
36 from educational service districts, and for staff development
37 activities particularly relating to inclusion issues.

38 (10) A school district may carry over from one year to the next
39 year up to 10 percent of the general fund—state funds allocated under

1 this program; however, carryover funds shall be expended in the
2 special education program.

3 (11) \$252,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$252,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for two additional full-time
6 equivalent staff to support the work of the safety net committee and
7 to provide training and support to districts applying for safety net
8 awards.

9 (12) \$50,000 of the general fund—state appropriation for fiscal
10 year 2014, \$50,000 of the general fund—state appropriation for fiscal
11 year 2015, and \$100,000 of the general fund—federal appropriation
12 shall be expended to support a special education ombudsman program
13 within the office of superintendent of public instruction.

14 **Sec. 1506.** 2014 c 221 s 506 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
17 **DISTRICTS**

18	General Fund—State Appropriation (FY 2014).	\$8,121,000
19	General Fund—State Appropriation (FY 2015).	(\$8,124,000)
20		<u>\$8,105,000</u>
21	TOTAL APPROPRIATION.	(\$16,245,000)
22		<u>\$16,226,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The educational service districts shall continue to furnish
26 financial services required by the superintendent of public
27 instruction and RCW 28A.310.190 (3) and (4).

28 (2) Funding within this section is provided for regional
29 professional development related to mathematics and science
30 curriculum and instructional strategies aligned with common core
31 state standards and next generation science standards. Funding shall
32 be distributed among the educational service districts in the same
33 proportion as distributions in the 2007-2009 biennium. Each
34 educational service district shall use this funding solely for salary
35 and benefits for a certificated instructional staff with expertise in
36 the appropriate subject matter and in professional development
37 delivery, and for travel, materials, and other expenditures related
38 to providing regional professional development support.

(3) The educational service districts, at the request of the state board of education pursuant to RCW 28A.310.010 and 28A.305.130, may receive and screen applications for school accreditation, conduct school accreditation site visits pursuant to state board of education rules, and submit to the state board of education post-site visit recommendations for school accreditation. The educational service districts may assess a cooperative service fee to recover actual plus reasonable indirect costs for the purposes of this subsection.

Sec. 1507. 2014 c 221 s 507 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE

General Fund—State Appropriation (FY 2014)	\$311,882,000
General Fund—State Appropriation (FY 2015)	(\$340,444,000)
	<u>\$344,905,000</u>
TOTAL APPROPRIATION	(\$652,326,000)
	<u>\$656,787,000</u>

The appropriations in this section are subject to the following conditions and limitations: For purposes of RCW 84.52.0531, the increase per full-time equivalent student is 4.914 percent from the 2012-13 school year to the 2013-14 school year and 4.914 percent from the 2013-14 school year to the 2014-15 school year.

Sec. 1508. 2014 c 221 s 508 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund—State Appropriation (FY 2014)	\$13,968,000
General Fund—State Appropriation (FY 2015)	(\$13,964,000)
	<u>\$13,631,000</u>
TOTAL APPROPRIATION	(\$27,932,000)
	<u>\$27,599,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund—state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

1 (2) State funding provided under this section is based on
2 salaries and other expenditures for a 220-day school year. The
3 superintendent of public instruction shall monitor school district
4 expenditure plans for institutional education programs to ensure that
5 districts plan for a full-time summer program.

6 (3) State funding for each institutional education program shall
7 be based on the institution's annual average full-time equivalent
8 student enrollment. Staffing ratios for each category of institution
9 shall remain the same as those funded in the 1995-97 biennium.

10 (4) The funded staffing ratios for education programs for
11 juveniles age 18 or less in department of corrections facilities
12 shall be the same as those provided in the 1997-99 biennium.

13 (5) \$569,000 of the general fund—state appropriation for fiscal
14 year 2014 and (~~(\$569,000)~~) \$685,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely to maintain at
16 least one certificated instructional staff and related support
17 services at an institution whenever the K-12 enrollment is not
18 sufficient to support one full-time equivalent certificated
19 instructional staff to furnish the educational program. The following
20 types of institutions are included: Residential programs under the
21 department of social and health services for developmentally disabled
22 juveniles, programs for juveniles under the department of
23 corrections, programs for juveniles under the juvenile rehabilitation
24 administration, and programs for juveniles operated by city and
25 county jails.

26 (6) Ten percent of the funds allocated for each institution may
27 be carried over from one year to the next.

28 **Sec. 1509.** 2014 c 221 s 509 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
31 **CAPABLE STUDENTS**

32	General Fund—State Appropriation (FY 2014).	\$9,539,000
33	General Fund—State Appropriation (FY 2015).	((\$9,685,000))
34		<u>\$9,807,000</u>
35	TOTAL APPROPRIATION.	((\$19,224,000))
36		<u>\$19,346,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2)(a) For the 2013-14 and 2014-15 school years, the
5 superintendent shall allocate funding to school district programs for
6 highly capable students as provided in RCW 28A.150.260(10)(c). In
7 calculating the allocations, the superintendent shall assume the
8 following: (i) Additional instruction of 2.1590 hours per week per
9 funded highly capable program student; (ii) fifteen highly capable
10 program students per teacher; (iii) 36 instructional weeks per year;
11 (iv) 900 instructional hours per teacher; and (v) the district's
12 average staff mix and compensation rates as provided in sections 503
13 and 504 of this act.

14 (b) From July 1, 2013, to August 31, 2013, the superintendent
15 shall allocate funding to school districts programs for highly
16 capable students as provided in section 511, chapter 50, Laws of 2011
17 1st sp. sess., as amended.

18 (3) \$85,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$85,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for the centrum program at Fort
21 Worden state park.

22 **Sec. 1510.** 2014 c 221 s 511 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
25 **PROGRAMS**

26	General Fund—State Appropriation (FY 2014).	\$114,340,000
27	General Fund—State Appropriation (FY 2015).	((\$101,537,000))
28		<u>\$118,375,000</u>
29	General Fund—Federal Appropriation.	((\$217,806,000))
30		<u>\$220,106,000</u>
31	General Fund—Private/Local Appropriation.	\$4,002,000
32	Education Legacy Trust Account—State Appropriation.	\$1,597,000
33	TOTAL APPROPRIATION.	((\$439,282,000))
34		<u>\$458,420,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1)(a) \$38,031,000 of the general fund—state appropriation for
38 fiscal year 2014, ~~((\$22,806,000))~~ \$39,644,000 of the general fund—

1 state appropriation for fiscal year 2015, \$1,350,000 of the education
2 legacy trust account—state appropriation, and (~~(\$15,868,000)~~)
3 \$18,168,000 of the general fund—federal appropriation are provided
4 solely for development and implementation of the Washington state
5 assessment system, including: (i) Development and implementation of
6 retake assessments for high school students who are not successful in
7 one or more content areas and (ii) development and implementation of
8 alternative assessments or appeals procedures to implement the
9 certificate of academic achievement. The superintendent of public
10 instruction shall report quarterly on the progress on development and
11 implementation of alternative assessments or appeals procedures.
12 Within these amounts, the superintendent of public instruction shall
13 contract for the early return of 10th grade student assessment
14 results, on or around June 10th of each year. State funding to
15 districts shall be limited to one collection of evidence payment per
16 student, per content-area assessment.

17 (b) The superintendent of public instruction shall modify the
18 statewide student assessment system and implement assessments
19 developed with a multistate consortium beginning in the 2014-15
20 school year to assess student proficiency on the standards adopted
21 under RCW 28A.655.071 and including the provisions of House Bill No.
22 1450.

23 (c) Within the amounts provided in this section, the
24 superintendent of public instruction shall develop and administer the
25 biology collection of evidence.

26 (d) Within the amounts provided in this section, the
27 superintendent of public instruction shall create an alternative
28 assessment for students with the most significant cognitive
29 challenges that is aligned to the common core state standards.

30 (2) \$356,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$356,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for the Washington state
33 leadership and assistance for science education reform (LASER)
34 regional partnership activities coordinated at the Pacific science
35 center, including instructional material purchases, teacher and
36 principal professional development, and school and community
37 engagement events.

38 (3) \$5,851,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$3,935,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for implementation of a new
2 performance-based evaluation for certificated educators and other
3 activities as provided in chapter 235, Laws of 2010 (education
4 reform) and chapter 35, Laws of 2012 (certificated employee
5 evaluations).

6 (4)(a) \$44,879,000 of the general fund—state appropriation for
7 fiscal year 2014 and \$48,746,000 of the general fund—state
8 appropriation for fiscal year 2015 are provided solely for the
9 following bonuses for teachers who hold valid, unexpired
10 certification from the national board for professional teaching
11 standards and who are teaching in a Washington public school, subject
12 to the following conditions and limitations:

13 (i) For national board certified teachers, a bonus of \$5,090 per
14 teacher in the 2013-14 and 2014-15 school years;

15 (ii) An additional \$5,000 annual bonus shall be paid to national
16 board certified teachers who teach in either: (A) High schools where
17 at least 50 percent of student headcount enrollment is eligible for
18 federal free or reduced price lunch, (B) middle schools where at
19 least 60 percent of student headcount enrollment is eligible for
20 federal free or reduced price lunch, or (C) elementary schools where
21 at least 70 percent of student headcount enrollment is eligible for
22 federal free or reduced price lunch;

23 (iii) The superintendent of public instruction shall adopt rules
24 to ensure that national board certified teachers meet the
25 qualifications for bonuses under (a)(ii) of this subsection for less
26 than one full school year receive bonuses in a pro-rated manner. All
27 bonuses in (a)(i) and (ii) of this subsection will be paid in July of
28 each school year. Bonuses in (a)(i) and (ii) of this subsection shall
29 be reduced by a factor of 40 percent for first year NBPTS certified
30 teachers, to reflect the portion of the instructional school year
31 they are certified; and

32 (iv) During the 2013-14 and 2014-15 school years, and within
33 available funds, certificated instructional staff who have met the
34 eligibility requirements and have applied for certification from the
35 national board for professional teaching standards may receive a
36 conditional loan of two thousand dollars or the amount set by the
37 office of the superintendent of public instruction to contribute
38 toward the current assessment fee, not including the initial up-front
39 candidacy payment. The fee shall be an advance on the first annual
40 bonus under RCW 28A.405.415. The conditional loan is provided in

1 addition to compensation received under a district's salary schedule
2 and shall not be included in calculations of a district's average
3 salary and associated salary limitation under RCW 28A.400.200.
4 Recipients who fail to receive certification after three years are
5 required to repay the conditional loan. The office of the
6 superintendent of public instruction shall adopt rules to define the
7 terms for initial grant of the assessment fee and repayment,
8 including applicable fees. To the extent necessary, the
9 superintendent may use revenues from the repayment of conditional
10 loan scholarships to ensure payment of all national board bonus
11 payments required by this section in each school year.

12 (5) \$477,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$477,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the leadership internship
15 program for superintendents, principals, and program administrators.

16 (6) \$950,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$950,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for the Washington reading
19 corps. The superintendent shall allocate reading corps members to
20 low-performing schools and school districts that are implementing
21 comprehensive, proven, research-based reading programs. Two or more
22 schools may combine their Washington reading corps programs.

23 (7) \$810,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$810,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for the development of a
26 leadership academy for school principals and administrators. The
27 superintendent of public instruction shall contract with an
28 independent organization to operate a state-of-the-art education
29 leadership academy that will be accessible throughout the state.
30 Semiannually the independent organization shall report on amounts
31 committed by foundations and others to support the development and
32 implementation of this program. Leadership academy partners shall
33 include the state level organizations for school administrators and
34 principals, the superintendent of public instruction, the
35 professional educator standards board, and others as the independent
36 organization shall identify.

37 (8) \$2,000,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$2,000,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for a statewide information

1 technology (IT) academy program. This public-private partnership will
2 provide educational software, as well as IT certification and
3 software training opportunities for students and staff in public
4 schools.

5 (9) \$1,277,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$1,277,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for secondary career and
8 technical education grants pursuant to chapter 170, Laws of 2008. If
9 equally matched by private donations, \$300,000 of the 2014
10 appropriation and \$300,000 of the 2015 appropriation shall be used to
11 support FIRST robotics programs. Of the amounts in this subsection,
12 \$100,000 of the fiscal year 2014 appropriation and \$100,000 of the
13 fiscal year 2015 appropriation are provided solely for the purpose of
14 statewide supervision activities for career and technical education
15 student leadership organizations.

16 (10) \$125,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely for (a) staff at the office of
19 the superintendent of public instruction to coordinate and promote
20 efforts to develop integrated math, science, technology, and
21 engineering programs in schools and districts across the state; and
22 (b) grants of \$2,500 to provide twenty middle and high school
23 teachers each year with professional development training for
24 implementing integrated math, science, technology, and engineering
25 programs in their schools.

26 (11) \$135,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$135,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for science, technology,
29 engineering and mathematics lighthouse projects, consistent with
30 chapter 238, Laws of 2010.

31 (12) \$1,000,000 of the general fund—state appropriation for
32 fiscal year 2014 and \$3,000,000 of the general fund—state
33 appropriation for fiscal year 2015 are provided solely for a
34 beginning educator support program. School districts and/or regional
35 consortia may apply for grant funding. The superintendent shall
36 implement this program in 5 to 15 school districts and/or regional
37 consortia. The program provided by a district and/or regional
38 consortia shall include: A paid orientation; assignment of a
39 qualified mentor; development of a professional growth plan for each

1 beginning teacher aligned with professional certification; release
2 time for mentors and new teachers to work together; and teacher
3 observation time with accomplished peers. \$250,000 may be used to
4 provide statewide professional development opportunities for mentors
5 and beginning educators.

6 (13) \$250,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for advanced project lead the
9 way courses at ten high schools. To be eligible for funding in 2014,
10 a high school must have offered a foundational project lead the way
11 course during the 2012-13 school year. The 2014 funding must be used
12 for one-time start-up course costs for an advanced project lead the
13 way course, to be offered to students beginning in the 2013-14 school
14 year. To be eligible for funding in 2015, a high school must have
15 offered a foundational project lead the way course during the 2013-14
16 school year. The 2015 funding must be used for one-time start-up
17 course costs for an advanced project lead the way course, to be
18 offered to students beginning in the 2014-15 school year. The office
19 of the superintendent of public instruction and the education
20 research and data center at the office of financial management shall
21 track student participation and long-term outcome data.

22 (14) \$300,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for annual start-up grants for
25 aerospace and manufacturing technical programs housed at four skill
26 centers. The grants are provided for start-up equipment and
27 curriculum purchases. To be eligible for funding, the skill center
28 must agree to provide regional high schools with access to a
29 technology laboratory, expand manufacturing certificate and course
30 offerings at the skill center, and provide a laboratory space for
31 local high school teachers to engage in professional development in
32 the instruction of courses leading to student employment
33 certification in the aerospace and manufacturing industries. Once a
34 skill center receives a start-up grant, it is ineligible for
35 additional start-up funding in the following school year. The office
36 of the superintendent of public instruction shall administer the
37 grants in consultation with the center for excellence for aerospace
38 and advanced materials manufacturing.

1 (15) \$150,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for annual start-up grants to
4 six high schools to implement the aerospace assembler program.
5 Participating high schools must agree to offer the aerospace
6 assembler training program to students by spring semester of school
7 year 2013-14. Once a high school receives a start-up grant, it is
8 ineligible for additional start-up funding in the following school
9 year. The office of the superintendent of public instruction and the
10 education research and data center at the office of financial
11 management shall track student participation and long-term outcome
12 data.

13 (16) \$10,000,000 of the general fund—state appropriation for
14 fiscal year 2014 and \$5,027,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely for the
16 provision of training for teachers in the performance-based teacher
17 principal evaluation program. Of the amounts appropriated in this
18 subsection, \$5,000,000 for fiscal year 2014 is a one-time
19 appropriation, and \$27,000 for fiscal year 2015 is a one-time
20 appropriation provided solely for the office of the superintendent of
21 public instruction to include foundational elements of cultural
22 competence that are aligned with standards developed by the
23 professional educator standards board within the content of the
24 training.

25 (17) \$3,600,000 of the general fund—state appropriation for
26 fiscal year 2014 and \$6,681,000 of the general fund—state
27 appropriation for fiscal year 2015 are provided solely for the
28 implementation of Engrossed Second Substitute Senate Bill No. 5329
29 (persistently failing schools). If the bill is not enacted by June
30 30, 2013, the amounts provided in this subsection shall lapse.

31 (18) \$100,000 of the general fund—state appropriation for fiscal
32 year 2014 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2015 are provided solely to promote the financial
34 literacy of students. The effort will be coordinated through the
35 financial literacy public-private partnership.

36 (19) \$109,000 of the general fund—state appropriation for fiscal
37 year 2014 and \$99,000 of the general fund—state appropriation for
38 fiscal year 2015 are provided solely for the office of the
39 superintendent of public instruction to implement a youth dropout

1 prevention program that incorporates partnerships between community-
2 based organizations, schools, food banks and farms or gardens. The
3 office of the superintendent of public instruction shall select one
4 school district that must partner with an organization that is
5 operating an existing similar program and that also has the ability
6 to serve at least 40 students. Of the amount appropriated in this
7 subsection, up to \$10,000 may be used by the office of the
8 superintendent of public instruction for administration of the
9 program.

10 (20) \$1,827,000 of the general fund—state appropriation for
11 fiscal year 2014 and \$2,194,000 of the general fund—state
12 appropriation for fiscal year 2015 are provided solely to implement
13 Engrossed Substitute Senate Bill No. 5946 (strengthening student
14 educational outcomes). If the bill is not enacted by June 30, 2013,
15 the amounts provided in this subsection shall lapse.

16 (21) \$1,110,000 of the general fund—state appropriation for
17 fiscal year 2014 and \$1,061,000 of the general fund—state
18 appropriation for fiscal year 2015 are provided solely for chapter
19 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
20 acceleration). Of the amount appropriated in this section, forty-nine
21 thousand is provided as one-time funding.

22 (22) \$44,000 of the general fund—state appropriation for fiscal
23 year 2015 is provided solely for Substitute Senate Bill No. 6074
24 (homeless student educational outcomes). If the bill is not enacted
25 by June 30, 2014, the amount provided in this subsection shall lapse.

26 (23) \$83,000 of the general fund—state appropriation for fiscal
27 year 2015 is provided solely for Second Substitute Senate Bill No.
28 6163 (expanded learning). If the bill is not enacted by June 30,
29 2014, the amount provided in this subsection shall lapse.

30 (24) \$21,000 of the general fund—state appropriation for fiscal
31 year 2015 is provided solely for Senate Bill No. 6424 (biliteracy
32 seal). If the bill is not enacted by June 30, 2014, the amount
33 provided in this subsection shall lapse.

34 **Sec. 1511.** 2014 c 221 s 512 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
37 **BILINGUAL PROGRAMS**

38 General Fund—State Appropriation (FY 2014). \$97,796,000

1	General Fund—State Appropriation (FY 2015).	((\$110,084,000))
2		<u>\$109,788,000</u>
3	General Fund—Federal Appropriation.	\$72,116,000
4	TOTAL APPROPRIATION.	((\$279,996,000))
5		<u>\$279,700,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such
9 funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2)(a) For the 2013-14 and 2014-15 school years, the
12 superintendent shall allocate funding to school districts for
13 transitional bilingual programs under RCW 28A.180.010 through
14 28A.180.080, including programs for exited students, as provided in
15 RCW 28A.150.260(10)(b) and the provisions of this section. In
16 calculating the allocations, the superintendent shall assume the
17 following averages: (i) Additional instruction of 4.7780 hours per
18 week per transitional bilingual program student in grades
19 kindergarten through twelve in school years 2013-14 and 2014-15; (ii)
20 additional instruction of 3.0000 hours per week in school year
21 2013-14 for the head count number of students who have exited the
22 transitional bilingual instruction program within the previous school
23 year based on their performance on the English proficiency
24 assessment; (iii) additional instruction of 3.0000 hours per week in
25 school year 2014-15 for the head count number of students who have
26 exited the transitional bilingual instruction program within the
27 previous two years based on their performance on the English
28 proficiency assessment; (iv) fifteen transitional bilingual program
29 students per teacher; (v) 36 instructional weeks per year; (vi) 900
30 instructional hours per teacher; and (vii) the district's average
31 staff mix and compensation rates as provided in sections 503 and 504
32 of this act.

33 (b) From July 1, 2013, to August 31, 2013, the superintendent
34 shall allocate funding to school districts for transitional bilingual
35 instruction programs as provided in section 514, chapter 50, Laws of
36 2011 1st sp. sess., as amended.

37 (3) The superintendent may withhold allocations to school
38 districts in subsection (2) of this section solely for the central
39 provision of assessments as provided in RCW 28A.180.090 (1) and (2)

1 up to the following amounts: 1.70 percent for school year 2013-14 and
2 ((1.53)) 1.52 percent for school year 2014-15.

3 (4) The general fund—federal appropriation in this section is for
4 migrant education under Title I Part C and English language
5 acquisition, and language enhancement grants under Title III of the
6 elementary and secondary education act.

7 (5) \$35,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$35,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely to track current and former
10 transitional bilingual program students.

11 **Sec. 1512.** 2014 c 221 s 513 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
14 **ASSISTANCE PROGRAM**

15	General Fund—State Appropriation (FY 2014).	\$194,728,000
16	General Fund—State Appropriation (FY 2015).	((\$214,877,000))
17		<u>\$217,428,000</u>
18	General Fund—Federal Appropriation.	\$450,534,000
19	TOTAL APPROPRIATION.	((\$860,139,000))
20		<u>\$862,690,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The general fund—state appropriations in this section are
24 subject to the following conditions and limitations:

25 (a) The appropriations include such funds as are necessary to
26 complete the school year ending in the fiscal year and for prior
27 fiscal year adjustments.

28 (b)(i) For the 2013-14 and 2014-15 school years, the
29 superintendent shall allocate funding to school districts for
30 learning assistance programs as provided in RCW 28A.150.260(10)(a),
31 except that the allocation for the additional instructional hours
32 shall be enhanced as provided in this section, which enhancements are
33 within the program of the basic education. In calculating the
34 allocations, the superintendent shall assume the following averages:

35 (A) Additional instruction of 2.3975 hours per week per funded
36 learning assistance program student for the 2013-14 school year and
37 the 2014-15 school year; (B) fifteen learning assistance program
38 students per teacher; (C) 36 instructional weeks per year; (D) 900

1 instructional hours per teacher; and (E) the district's average staff
2 mix and compensation rates as provided in sections 503 and 504 of
3 this act.

4 (ii) From July 1, 2013, to August 31, 2013, the superintendent
5 shall allocate funding to school districts for learning assistance
6 programs as provided in section 515, chapter 50, Laws of 2011 1st sp.
7 sess., as amended.

8 (c) A school district's funded students for the learning
9 assistance program shall be the sum of the district's full-time
10 equivalent enrollment in grades K-12 for the prior school year
11 multiplied by the district's percentage of October headcount
12 enrollment in grades K-12 eligible for free or reduced price lunch in
13 the prior school year. Starting with the allocation for the 2014-15
14 school year, the prior school year's October headcount enrollment for
15 free and reduced price lunch shall be as reported in the
16 comprehensive education data and research system.

17 (2) Allocations made pursuant to subsection (1) of this section
18 shall be adjusted to reflect ineligible applications identified
19 through the annual income verification process required by the
20 national school lunch program, as recommended in the report of the
21 state auditor on the learning assistance program dated February,
22 2010.

23 (3) The general fund—federal appropriation in this section is
24 provided for Title I Part A allocations of the no child left behind
25 act of 2001.

26 (4) A school district may carry over from one year to the next up
27 to 10 percent of the general fund—state funds allocated under this
28 program; however, carryover funds shall be expended for the learning
29 assistance program.

30 **Sec. 1513.** 2014 c 221 s 514 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

33 (1) Amounts distributed to districts by the superintendent
34 through part V of this act are for allocations purposes only, unless
35 specified by part V of this act, and do not entitle a particular
36 district, district employee, or student to a specific service, beyond
37 what has been expressly provided in statute. Part V of this act
38 restates the requirements of various sections of Title 28A RCW. If
39 any conflict exists, the provisions of Title 28A RCW control unless

1 this act explicitly states that it is providing an enhancement. Any
2 amounts provided in part V of this act in excess of the amounts
3 required by Title 28A RCW provided in statute, are not within the
4 program of basic education unless clearly stated by this act.

5 (2) To the maximum extent practicable, when adopting new or
6 revised rules or policies relating to the administration of
7 allocations in part V of this act that result in fiscal impact, the
8 office of the superintendent of public instruction shall attempt to
9 seek legislative approval through the budget request process.

10 (3) Appropriations made in this act to the office of the
11 superintendent of public instruction shall initially be allotted as
12 required by this act. Subsequent allotment modifications shall not
13 include transfers of moneys between sections of this act, except as
14 expressly provided in subsection (4) of this section.

15 (4) The appropriations to the office of the superintendent of
16 public instruction in this act shall be expended for the programs and
17 amounts specified in this act. However, after May 1, ((2014)) 2015,
18 unless specifically prohibited by this act and after approval by the
19 director of financial management, the superintendent of public
20 instruction may transfer state general fund appropriations for fiscal
21 year ((2014)) 2015 among the following programs to meet the
22 apportionment schedule for a specified formula in another of these
23 programs: General apportionment; employee compensation adjustments;
24 pupil transportation; special education programs; institutional
25 education programs; transitional bilingual programs; highly capable;
26 and learning assistance programs.

27 (5) The director of financial management shall notify the
28 appropriate legislative fiscal committees in writing prior to
29 approving any allotment modifications or transfers under this
30 section.

31 (6) As required by RCW 28A.710.110, the office of the
32 superintendent of public instruction shall transmit the charter
33 school authorizer oversight fee for the charter school commission to
34 the charter school oversight account.

35 **Sec. 1514.** 2014 c 221 s 515 (uncodified) is amended to read as
36 follows:

37 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

38 General Fund—State Appropriation (FY 2014). \$466,000
39 General Fund—State Appropriation (FY 2015). ((~~\$556,000~~))

1		<u>\$559,000</u>
2	Charter School Oversight Account—State Appropriation. . .	((\$17,000))
3		<u>\$29,000</u>
4	TOTAL APPROPRIATION.	((\$1,039,000))
5		<u>\$1,054,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$125,000 of the general fund—state appropriation for fiscal
9 year 2014 is provided solely for the office of the attorney general
10 costs related to *League of Women Voters v. State of Washington*.

11 (2) \$137,000 of the general fund—state appropriation for fiscal
12 year 2015 is provided solely for charter school evaluation and
13 oversight.

(End of part)

PART XVI
HIGHER EDUCATION

Sec. 1601. 2014 c 221 s 604 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2014)	\$569,679,000
General Fund—State Appropriation (FY 2015)	((\$554,963,000))
	<u>\$552,642,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$17,548,000
Education Legacy Trust Account—State	
Appropriation	\$95,197,000
TOTAL APPROPRIATION	((\$1,237,387,000))
	<u>\$1,235,066,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2014 and \$33,261,000 of the general fund—state appropriation for fiscal year 2015 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2014 and at least 7,170 full-time equivalent students in fiscal year 2015.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$100,000 of the general fund—state appropriation for fiscal year 2014 and \$100,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the aerospace center of excellence currently hosted by Everett community college to:

1 (a) Increase statewide communications and outreach between
2 industry sectors, industry organizations, businesses, K-12 schools,
3 colleges, and universities;

4 (b) Enhance information technology to increase business and
5 student accessibility and use of the center's web site; and

6 (c) Act as the information entry point for prospective students
7 and job seekers regarding education, training, and employment in the
8 industry.

9 (4) \$181,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$181,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the opportunity center for
12 employment and education internet technology integration project at
13 north Seattle community college.

14 (5) \$255,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$255,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for implementation of a maritime
17 industries training program at south Seattle community college.

18 (6) \$5,250,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$5,250,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for the student achievement
21 initiative.

22 (7) \$500,000 of the general fund—state appropriation for fiscal
23 year 2014 is provided solely for implementation of Second Substitute
24 Senate Bill No. 5624 (STEM or career and tech ed). If the bill is not
25 enacted by June 30, 2013, the amount provided in this subsection
26 shall lapse.

27 (8) \$350,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for a pilot project to embed the year up
29 model within community college campuses.

30 (9) \$13,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$168,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for the implementation of
33 Substitute Senate Bill No. 6129 (paraeducator development). If the
34 bill is not enacted by June 30, 2014, the amounts provided in this
35 subsection shall lapse.

36 (10) \$410,000 of the general fund—state appropriation for fiscal
37 year 2015 is provided solely for the mathematics engineering science
38 achievement community college programs.

1 (11) Community and technical colleges are not required to send
2 mass mailings of course catalogs to residents of their districts.
3 Community and technical colleges shall consider lower cost
4 alternatives, such as mailing postcards or brochures that direct
5 individuals to online information and other ways of acquiring print
6 catalogs.

7 (12) The state board for community and technical colleges shall
8 not use funds appropriated in this section to support intercollegiate
9 athletics programs.

10 **Sec. 1602.** 2014 c 221 s 605 (uncodified) is amended to read as
11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2014).	\$247,063,000
14	General Fund—State Appropriation (FY 2015).	(\$239,472,000)
15		<u>\$237,607,000</u>
16	Geoduck Aquaculture Research Account—State	
17	Appropriation.	\$300,000
18	Education Legacy Trust Account—State Appropriation. . . .	\$13,998,000
19	Economic Development Strategic Reserve Account—	
20	State Appropriation.	\$3,000,000
21	Biotoxin Account—State Appropriation.	\$390,000
22	Accident Account—State Appropriation.	\$6,702,000
23	Medical Aid Account—State Appropriation.	\$6,528,000
24	Aquatic Land Enhancement Account—State Appropriation. . . .	\$700,000
25	State Toxics Control Account—State Appropriation.	\$1,120,000
26	TOTAL APPROPRIATION.	(\$519,273,000)
27		<u>\$517,408,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$300,000 of the geoduck aquaculture research account—state
31 appropriation is provided solely for the University of Washington sea
32 grant program to commission scientific research studies that examine
33 possible negative and positive effects, including the cumulative
34 effects and the economic contribution, of evolving shellfish
35 aquaculture techniques and practices on Washington's economy and
36 marine ecosystems. The research conducted for the studies is not
37 intended to be a basis for an increase in the number of shellfish
38 harvesting permits available and should be coordinated with any

1 research efforts related to ocean acidification. The University of
2 Washington must submit an annual report detailing any findings and
3 outline the progress of the study, consistent with RCW 43.01.036, to
4 the appropriate legislative committees by December 1st of each year.

5 (2) \$52,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$52,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for the center for international
8 trade in forest products in the college of forest resources.

9 (3) \$4,459,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$4,459,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the expansion of computer
12 science and engineering enrollments. The university will work with
13 the education research and data center to establish program baselines
14 and demonstrate enrollment increases. By September 1, 2014, and each
15 September 1st thereafter, the university shall provide a report that
16 provides the specific detail on how these amounts were spent in the
17 preceding fiscal year, including but not limited to the cost per
18 student, student completion rates, and the number of low-income
19 students enrolled in each program, any process changes or best-
20 practices implemented by the college, and how many students are
21 enrolled in computer science and engineering programs above the
22 2012-2013 academic year baseline.

23 (4) \$3,000,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for creation of a clean energy
26 institute. The institute shall integrate physical sciences and
27 engineering with a research focus on energy storage and solar energy.

28 (5) \$3,000,000 of the economic development strategic reserve
29 account appropriation is provided solely to support the joint center
30 for aerospace innovation technology.

31 (6) Within existing resources the University of Washington may:
32 (a) Form and implement an integrated innovation institute and
33 research, planning, and outreach initiatives at the Olympic national
34 resources center; and (b) accredit a four-year undergraduate forestry
35 program from the society of American foresters. Accreditation may
36 occur in conjunction with reaccreditation of the master of forest
37 resources program.

38 (7) \$700,000 of the aquatic lands enhancement account—state
39 appropriation and \$1,120,000 of the state toxics control account—

1 state appropriation are provided solely for the center on ocean
2 acidification and related work necessary to implement the
3 recommendations of the governor's blue ribbon task force on ocean
4 acidification. The university shall provide staffing for this
5 purpose.

6 (8) \$1,000,000 of the general fund—state appropriation for fiscal
7 year 2015 is provided solely for the institute of protein design to
8 support the commercialization of translational projects.

9 (9) \$400,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for the University of Washington-Tacoma
11 to develop a law school.

12 (10) The University of Washington shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 **Sec. 1603.** 2014 c 221 s 606 (uncodified) is amended to read as
16 follows:

17 **FOR WASHINGTON STATE UNIVERSITY**

18	General Fund—State Appropriation (FY 2014).	\$156,867,000
19	General Fund—State Appropriation (FY 2015).	((\$154,106,000))
20		<u>\$153,044,000</u>
21	Education Legacy Trust Account—State Appropriation.	\$33,995,000
22	TOTAL APPROPRIATION.	((\$344,968,000))
23		<u>\$343,906,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Within existing resources, Washington State University shall
27 establish an accredited forestry program.

28 (2) \$2,856,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$2,857,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for the expansion of computer
31 science and engineering enrollments. The university will work with
32 the education research and data center to establish program baselines
33 and demonstrate enrollment increases. By September 1, 2014, and each
34 September 1st thereafter, the university shall provide a report that
35 provides the specific detail on how these amounts were spent in the
36 preceding fiscal year, including but not limited to the cost per
37 student, student completion rates, and the number of low-income
38 students enrolled in each program, any process changes or best-

1 practices implemented by the college, and how many students are
2 enrolled in computer science and engineering programs above the
3 2012-2013 academic year baseline.

4 (3) \$25,000 of the general fund—state appropriation for fiscal
5 year 2014 is provided solely for the Ruckelshaus center to
6 collaborate with local governments, the media, and representatives of
7 the public regarding public record requests made to local government.
8 The center shall facilitate meetings and discussions and report to
9 the appropriate committees of the legislature. The report shall
10 include information on:

11 (a) Recommendations related to balancing open public records with
12 concerns of local governments related to interfering with the work of
13 the local government;

14 (b) Resources necessary to accommodate requests;

15 (c) Potential harassment of government employees;

16 (d) Potential safety concerns of people named in the record;

17 (e) Potentially assisting criminal activity; and

18 (f) Other issues brought forward by the participants.

19 The center shall report to the appropriate committees of the
20 legislature by December 15, 2013.

21 (4) \$300,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$300,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the Washington State
24 University agricultural research center to conduct public outreach
25 and education related to nonlethal methods of mitigating conflicts
26 between livestock and large wild carnivores. Of the amounts provided
27 in this subsection, \$200,000 of the general fund—state appropriation
28 for fiscal year 2014 and \$200,000 of the general fund—state
29 appropriation for fiscal year 2015 are provided solely to the center
30 to conduct a detailed analysis of such methods. The amounts
31 appropriated in this subsection may not be subject to an
32 administrative fee or charge, and must be used for costs directly
33 associated with the research and analysis.

34 (5) \$2,400,000 of the general fund—state appropriation for fiscal
35 year 2014 and \$3,600,000 of the general fund—state appropriation for
36 fiscal year 2015 are provided solely for expansion of medical
37 education and biomedical research in Spokane.

38 (6) \$250,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for state match requirements
2 related to the federal aviation administration grant.

3 (7) Washington State University shall not use funds appropriated
4 in this section to support intercollegiate athletic programs.

5 **Sec. 1604.** 2014 c 221 s 607 (uncodified) is amended to read as
6 follows:

7 **FOR EASTERN WASHINGTON UNIVERSITY**

8	General Fund—State Appropriation (FY 2014).	\$31,386,000
9	General Fund—State Appropriation (FY 2015).	(\$31,808,000)
10		<u>\$31,525,000</u>
11	Education Legacy Trust Account—State	
12	Appropriation.	\$14,941,000
13	TOTAL APPROPRIATION.	(\$78,135,000)
14		<u>\$77,852,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) At least \$200,000 of the general fund—state appropriation for
18 fiscal year 2014 and at least \$200,000 of the general fund—state
19 appropriation for fiscal year 2015 shall be expended on the Northwest
20 autism center.

21 (2) \$1,000,000 of the general fund—state appropriation for fiscal
22 year 2015 is provided solely for the expansion of engineering
23 enrollments. The university will work with the education research and
24 data center to establish program baselines and demonstrate enrollment
25 increases. By September 1, 2015, and each September 1st thereafter,
26 the university shall provide a report that provides the specific
27 detail on how these amounts were spent in the preceding fiscal year,
28 including but not limited to the cost per student, student completion
29 rates, and the number of low-income students enrolled in each
30 program, any process changes or best-practices implemented by the
31 college, and how many students are enrolled in computer science and
32 engineering programs above the 2013-2014 academic year baseline.

33 (3) Eastern Washington University shall not use funds
34 appropriated in this section to support intercollegiate athletics
35 programs.

36 **Sec. 1605.** 2014 c 221 s 608 (uncodified) is amended to read as
37 follows:

1 **FOR CENTRAL WASHINGTON UNIVERSITY**

2	General Fund—State Appropriation (FY 2014).	\$29,733,000
3	General Fund—State Appropriation (FY 2015).	(\$29,487,000)
4		<u>\$29,239,000</u>
5	Education Legacy Trust Account—State Appropriation.	\$19,076,000
6	TOTAL APPROPRIATION.	(\$78,296,000)
7		<u>\$78,048,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$25,000 of the general fund—state appropriation for fiscal
11 year 2014 is provided solely for the college of education to conduct
12 a study identifying the duties encompassed in a state-funded
13 teacher's typical work day. The study must include an estimate of the
14 percent of a teacher's typical day that is spent on teaching related
15 duties and the percentage of the teacher's day that is spent on
16 duties that are not directly related to teaching. The university
17 shall submit a report to the appropriate committees of the
18 legislature by December 1, 2013.

19 (2) Amounts appropriated in this section are sufficient for the
20 university to develop a plan to create an online degree granting
21 entity that awards degrees based on an alternative credit model. The
22 university shall submit a final plan by December 1, 2013, to the
23 higher education committees of the legislature.

24 (3) Central Washington University shall not use funds
25 appropriated in this section to support intercollegiate athletics
26 programs.

27 (4) \$1,000,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for the expansion of computer science
29 and engineering enrollments. The university will work with the
30 education research and data center to establish program baselines and
31 demonstrate enrollment increases. By September 1, 2015, and each
32 September 1st thereafter, the university shall provide a report that
33 provides the specific detail on how these amounts were spent in the
34 preceding fiscal year, including but not limited to the cost per
35 student, student completion rates, and the number of low-income
36 students enrolled in each program, any process changes or best-
37 practices implemented by the college, and how many students are
38 enrolled in computer science and engineering programs above the
39 2013-2014 academic year baseline.

1 years thereafter. If the bill is not enacted by June 30, 2013, the
2 amounts provided in this subsection shall lapse.

3 (4) \$50,000 of the general fund—state appropriation for fiscal
4 year 2014 are provided solely for the Washington state institute for
5 public policy to provide expertise to the department of corrections
6 on the implementation of programming that follows the risk needs
7 responsivity model. In consultation with the department of
8 corrections, the institute will systematically review selected
9 programs for outcome measures.

10 (5) The Washington state institute for public policy shall
11 examine the drug offender sentencing alternative for offenders
12 sentenced to residential treatment in the community. The institute
13 shall examine its effectiveness on recidivism and conduct a benefit-
14 cost analysis. The institute shall report its findings by December 1,
15 2014.

16 (6) \$75,000 of the general fund—state appropriation for fiscal
17 year 2015 is provided solely for Washington state institute for
18 public policy to complete a comprehensive assessment of the
19 utilization and capacity needs of crisis mental health services
20 provided by the department of social and health services. The study
21 shall include, but not be limited to:

22 (a) An update to statewide utilization and capacity figures for
23 evaluation and treatment facilities, inpatient psychiatric beds, and
24 regional support network-funded crisis facilities, including an
25 estimate of the effect of the implementation of chapter 280, Laws of
26 2010 and chapter 335, Laws of 2013 on the capacity of the involuntary
27 commitment system. The department shall work with the institute as
28 needed on data collection procedures necessary to identify
29 commitments associated with newly implemented standards;

30 (b) A longitudinal study of outcomes and public costs for adults
31 receiving regional support network-funded crisis response services
32 compared to adults evaluated for involuntary commitment who are not
33 subsequently committed, and adults who receive a seventy-two hour
34 involuntary commitment. Outcomes may include subsequent jail bookings
35 or convictions, use of publicly funded medical care, and deaths; and

36 (c) A review of practices in other states regarding third-party
37 initiation of a civil commitment petition, and an assessment of the
38 comparative effectiveness of this change compared to other
39 alternative practices for which comprehensive studies are available.

1 A preliminary report must be provided by December 1, 2015, and a
2 final report by December 1, 2016.

3 (7) \$50,000 of the general fund—state appropriation for fiscal
4 year 2015 is provided solely for Washington state institute for
5 public policy to conduct a comprehensive study of tobacco and e-
6 cigarette prevention programs that will yield the highest public
7 health benefit and reduce tobacco use. In conducting this study, the
8 institute shall identify: (a) The most effective population-based
9 approaches and what targeted populations will yield the greatest
10 return on investment; and (b) other state models, including the
11 "Friday night light" program in California, that yield the greatest
12 likelihood of reducing state health care costs. The institute shall
13 work with the department of health to determine which programs can be
14 brought to scale most efficiently. The institute shall report its
15 findings to the appropriate committees of the legislature by December
16 31, 2014.

17 (8) Funding provided in this section is sufficient for The
18 Evergreen State College to continue operations of the Longhouse
19 Center and the Northwest Indian applied research institute.

20 (9) Notwithstanding other provisions in this section, the board
21 of directors for the Washington state institute for public policy may
22 adjust due dates for projects included on the institute's 2013-2015
23 work plan as necessary to efficiently manage workload.

24 (10) The Evergreen State College shall not use funds appropriated
25 in this section to support intercollegiate athletics programs.

26 **Sec. 1607.** 2014 c 221 s 610 (uncodified) is amended to read as
27 follows:

28 **FOR WESTERN WASHINGTON UNIVERSITY**

29	General Fund—State Appropriation (FY 2014).	\$44,521,000
30	General Fund—State Appropriation (FY 2015).	(\$43,341,000)
31		<u>\$43,005,000</u>
32	Education Legacy Trust Account—State	
33	Appropriation.	\$12,895,000
34	TOTAL APPROPRIATION.	(\$100,757,000)
35		<u>\$100,421,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$1,497,000 of the general fund—state appropriation for fiscal
 2 year 2014 and \$1,498,000 of the general fund—state appropriation for
 3 fiscal year 2015 are provided solely for the expansion of computer
 4 science and engineering enrollments. The university will work with
 5 the education research and data center to establish program baselines
 6 and demonstrate enrollment increases. By September 1, 2014, and each
 7 September 1st thereafter, the university shall provide a report that
 8 provides the specific detail on how these amounts were spent in the
 9 preceding fiscal year, including but not limited to the cost per
 10 student, student completion rates, and the number of low-income
 11 students enrolled in each program, any process changes or best-
 12 practices implemented by the college, and how many students are
 13 enrolled in computer science and engineering programs above the
 14 2012-2013 academic year baseline.

15 (2) Western Washington University shall not use funds
 16 appropriated in this section to support intercollegiate athletics
 17 programs.

18 **Sec. 1608.** 2014 c 221 s 611 (uncodified) is amended to read as
 19 follows:

20 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
 21 **ADMINISTRATION**

22	General Fund—State Appropriation (FY 2014).	\$5,320,000
23	General Fund—State Appropriation (FY 2015).	((\$5,287,000))
24		<u>\$5,258,000</u>
25	General Fund—Federal Appropriation.	\$4,811,000
26	TOTAL APPROPRIATION.	((\$15,418,000))
27		<u>\$15,389,000</u>

28 The appropriations in this section are subject to the following
 29 conditions and limitations: The student achievement council is
 30 authorized to increase or establish fees for initial degree
 31 authorization, degree authorization renewal, degree authorization
 32 reapplication, new program applications, and new site applications
 33 pursuant to RCW 28B.85.060.

34 **Sec. 1609.** 2014 c 221 s 612 (uncodified) is amended to read as
 35 follows:

36 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
 37 **ASSISTANCE**

1	General Fund—State Appropriation (FY 2014).	\$245,124,000
2	General Fund—State Appropriation (FY 2015).	(\$244,666,000)
3		<u>\$244,643,000</u>
4	General Fund—Federal Appropriation.	\$11,639,000
5	General Fund—Private/Local Appropriation.	\$334,000
6	Education Legacy Trust Account—State Appropriation.	(\$79,651,000)
7		<u>\$78,560,000</u>
8	Washington Opportunity Pathways Account—State	
9	Appropriation.	\$141,000,000
10	TOTAL APPROPRIATION.	(\$722,414,000)
11		<u>\$721,300,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$237,454,000 of the general fund—state appropriation for
15 fiscal year 2014, \$237,455,000 of the general fund—state
16 appropriation for fiscal year 2015, \$6,000,000 of the education
17 legacy trust account—state appropriation, and \$141,000,000 of the
18 Washington opportunity pathways account—state appropriation are
19 provided solely for student financial aid payments under the state
20 need grant and state work study programs including up to four percent
21 administrative allowance for the state work study program. Of the
22 amounts provided in this subsection, \$100,000 of the general fund—
23 state appropriation for fiscal year 2015 is provided solely for the
24 council to develop an alternative financial aid application system to
25 implement Senate Bill No. 6523 (higher education opportunities).

26 (2) Changes made to the state need grant program in the 2011-2013
27 fiscal biennium are continued in the 2013-2015 fiscal biennium
28 including aligning increases in awards given to private institutions
29 with the annual tuition increases for public research institutions or
30 the private institution's average annual tuition increase experience
31 of 3.5 percent per year, whichever is less. For the 2015-2017 fiscal
32 biennium, it is the intent of the legislature to reconsider grant
33 awards for students at private four-year institutions.

34 (3) Changes made to the state work study program in the 2009-2011
35 and 2011-2013 fiscal biennia are continued in the 2013-2015 fiscal
36 biennium including maintaining the increased required employer share
37 of wages; adjusted employer match rates; discontinuation of
38 nonresident student eligibility for the program; and revising
39 distribution methods to institutions by taking into consideration

1 other factors such as off-campus job development, historical
2 utilization trends, and student need.

3 (4) Within the funds appropriated in this section, eligibility
4 for the state need grant shall include students with family incomes
5 at or below 70 percent of the state median family income (MFI),
6 adjusted for family size, and shall include students enrolled in
7 three to five credit-bearing quarter credits, or the equivalent
8 semester credits. Awards for all students shall be adjusted by the
9 estimated amount by which Pell grant increases exceed projected
10 increases in the noninstructional costs of attendance. Awards for
11 students with incomes between 51 and 70 percent of the state median
12 shall be prorated at the following percentages of the award amount
13 granted to those with incomes below 51 percent of the MFI: 70 percent
14 for students with family incomes between 51 and 55 percent MFI; 65
15 percent for students with family incomes between 56 and 60 percent
16 MFI; 60 percent for students with family incomes between 61 and 65
17 percent MFI; and 50 percent for students with family incomes between
18 66 and 70 percent MFI.

19 (5)(a) Students who are eligible for the college bound
20 scholarship shall be given priority for the state need grant program
21 if the students have applied by the institution's priority financial
22 aid deadline and have completed their financial aid file in a timely
23 manner. These eligible college bound students whose family incomes
24 are in the 0-65 median family income ranges shall be awarded the
25 maximum state need grant for which they are eligible under state
26 policies and may not be denied maximum state need grant funding due
27 to institutional policies or delayed awarding of college bound
28 scholarship students.

29 (b) In calculating the college bound award, public institutions
30 of higher education shall be subject to the conditions and
31 limitations in RCW 28B.15.102 and shall not utilize college bound
32 funds to offset tuition costs from rate increases in excess of levels
33 authorized in section 603, chapter 50, Laws of 2011 and those assumed
34 in section 602 or 603 of this act.

35 (6) (~~(\$48,297,000)~~) \$47,206,000 of the education legacy trust
36 account—state appropriation is provided solely for the college bound
37 scholarship program and may support scholarships for summer session.
38 This amount assumes that college bound scholarship recipients will
39 receive priority for state need grant awards in fiscal year 2014 and
40 fiscal year 2015. If this policy of prioritization is not fully

1 achieved, it is the intent of this legislation to provide
2 supplemental appropriations in the 2014 supplemental operating
3 budget.

4 (7) \$2,236,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$2,236,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for the passport to college
7 program. The maximum scholarship award shall be \$5,000. The board
8 shall contract with a nonprofit organization to provide support
9 services to increase student completion in their postsecondary
10 program and shall, under this contract, provide a minimum of \$500,000
11 in fiscal years 2014 and 2015 for this purpose.

12 (8) \$25,354,000 of the education legacy trust account—state
13 appropriation is provided solely to meet state match requirements
14 associated with the opportunity scholarship program.

15 (9) In developing the skilled and educated workforce report
16 pursuant to RCW 28B.77.080(3), the council shall use the bureau of
17 labor statistics analysis of the education and training requirements
18 of occupations, in addition to any other method the council may
19 choose to use, to assess the number and type of higher education and
20 training credentials required to match employer demand for a skilled
21 and educated workforce.

22 **Sec. 1610.** 2014 c 221 s 614 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF EARLY LEARNING**

25	General Fund—State Appropriation (FY 2014).	\$30,605,000
26	General Fund—State Appropriation (FY 2015).	((\$52,336,000))
27		<u>\$53,114,000</u>
28	General Fund—Federal Appropriation.	((\$295,177,000))
29		<u>\$298,405,000</u>
30	General Fund—Private/Local.	\$50,000
31	Opportunity Pathways Account—State Appropriation.	\$80,000,000
32	Home Visiting Services Account—State Appropriation.	\$2,868,000
33	Home Visiting Services Account—Federal Appropriation.	\$22,753,000
34	Children's Trust Account—State Appropriation.	\$180,000
35	TOTAL APPROPRIATION.	((\$483,969,000))
36		<u>\$487,975,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$20,229,000 of the general fund—state appropriation for
2 fiscal year 2014, \$36,474,000 of the general fund—state appropriation
3 for fiscal year 2015, and \$80,000,000 of the opportunity pathways
4 account appropriation are provided solely for the early childhood
5 education assistance program services. Of these amounts, \$10,284,000
6 is a portion of the biennial amount of state maintenance of effort
7 dollars required to receive federal child care and development fund
8 grant dollars.

9 (2) \$638,000 of the general fund—state appropriation for fiscal
10 year 2014, and \$638,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for child care resource and
12 referral network services.

13 (3) \$200,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely to develop and provide
16 culturally relevant supports for parents, family, and other
17 caregivers.

18 (4) The department is the lead agency for and recipient of the
19 federal child care and development fund grant. Amounts within this
20 grant shall be used to fund child care licensing, quality
21 initiatives, agency administration, and other costs associated with
22 child care subsidies. The department shall transfer a portion of this
23 grant to the department of social and health services to fund the
24 child care subsidies paid by the department of social and health
25 services on behalf of the department of early learning.

26 (5) \$1,434,000 of the general fund—state appropriation for fiscal
27 year 2014, \$1,434,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for expenditure into the home
29 visiting services account. This funding is intended to meet federal
30 maintenance of effort requirements and to secure private matching
31 funds.

32 (6)(a) \$153,717,000 of the general fund—federal appropriation is
33 provided solely for the working connections child care program under
34 RCW 43.215.135.

35 (b) In addition to groups that were given prioritized access to
36 the working connections child care program effective March 1, 2011,
37 the department shall also give prioritized access into the program to
38 families in which a parent of a child in care is a minor who is not

1 living with a parent or guardian and who is a full-time student in a
2 high school that has a school-sponsored on-site child care center.

3 (c) Within the amounts provided in (a) of this subsection, the
4 department is authorized to serve up to 20 percent of the working
5 connections households through contracted slots. The department may
6 achieve this by contracting with the working connections child care
7 providers and with early childhood education assistance program
8 providers to braid funding between working connection child care
9 program and the education assistance program to support a full-day
10 preschool experience for eligible children.

11 (7) Within available amounts, the department in consultation with
12 the office of financial management and the department of social and
13 health services shall report quarterly enrollments and active
14 caseload for the working connections child care program to the
15 legislative fiscal committees and the legislative-executive WorkFirst
16 oversight task force. The report shall also identify the number of
17 cases participating in both temporary assistance for needy families
18 and working connections child care. The department must also report
19 on the number of children served through contracted slots.

20 (8) \$1,194,000 of the general fund—state appropriation for fiscal
21 year 2014, \$1,738,000 of the general fund—state appropriation for
22 fiscal year 2015, and \$13,424,000 of the general fund—federal
23 appropriation are provided solely for the seasonal child care
24 program. If federal sequestration cuts are realized, cuts to the
25 seasonal child care program must be proportional to other federal
26 reductions made within the department.

27 (9) \$4,438,000 of the general fund—state appropriation for fiscal
28 year 2014, \$4,674,000 of the general fund—state appropriation for
29 fiscal year 2015, and \$236,000 of the general fund—federal
30 appropriation are provided solely for the medicaid treatment child
31 care (MTCC) program. The department shall contract for MTCC services
32 to provide therapeutic child care and other specialized treatment
33 services to abused, neglected, at-risk, and/or drug-affected
34 children. Priority for services shall be given to children referred
35 from the department of social and health services children's
36 administration. In addition to referrals made by children's
37 administration, the department shall authorize services for children
38 referred to the MTCC program, as long as the children meet the

1 eligibility requirements as outlined in the Washington state plan for
2 the MTCC program.

3 (a) Of the amounts appropriated in this subsection, \$60,000 per
4 fiscal year may be used by the department for administering the MTCC
5 program, if needed.

6 (b) Of the amounts provided in this subsection, \$1,916,000 of the
7 general fund—state appropriation for fiscal year 2014 is provided
8 solely to continue providing services in the event of losing federal
9 funding for the MTCC program. To the extent that the moneys provided
10 in this subsection (9)(b) are not necessary for this purpose, the
11 amounts provided shall lapse.

12 (10) \$150,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$200,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for a contract with a nonprofit
15 entity experienced in the provision of promoting early literacy for
16 children through pediatric office visits.

17 (11) \$721,000 of the general fund—state appropriation for fiscal
18 year 2014 is provided solely for the department to complete
19 development work of the electronic benefits transfer system.

20 (12) \$221,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$1,234,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for implementation of an
23 electronic benefits transfer system. To the maximum extent possible,
24 the department shall work to integrate this system with the
25 department of social and health services payment system. The amounts
26 provided in this subsection are conditioned on the department
27 satisfying the requirements of the project management oversight
28 standards and policies established by the office of the chief
29 information officer.

30 (13) \$32,000 of the general fund—state appropriation for fiscal
31 year 2014 is provided solely for implementation of Second Substitute
32 Senate Bill No. 5595 (child care reform). (~~If the bill is not~~
33 ~~enacted by June 30, 2013, the amounts provided in this subsection~~
34 ~~shall lapse.~~)

35 (14)(a)(i) The department of early learning is required to
36 provide to the education research and data center, housed at the
37 office of financial management, data on all state-funded early
38 childhood programs. These programs include the early support for
39 infants and toddlers, early childhood education and assistance

1 program (ECEAP), and the working connections and seasonal subsidized
2 childcare programs including license exempt facilities or family,
3 friend, and neighbor care. The data provided by the department to the
4 education research data center must include information on children
5 who participate in these programs, including their name and date of
6 birth, and dates the child received services at a particular
7 facility.

8 (ii) The ECEAP early learning professionals must enter
9 qualifications into the department's professional development
10 registry during the 2013-14 school year. By October 2015, the
11 department must provide ECEAP early learning professional data to the
12 education research data center.

13 (iii) The department must request federally funded head start
14 programs to voluntarily provide data to the department and the
15 education research data center that is equivalent to what is being
16 provided for state-funded programs.

17 (iv) The education research and data center must provide a report
18 on early childhood program participation and K-12 outcomes to the
19 house of representatives appropriations committee and the senate ways
20 and means committee using available data by November 2013 for the
21 school year ending in 2012 and again in March 2014 for the school
22 year ending in 2013.

23 (b) The department, in consultation with the department of social
24 and health services, must withhold payment for services to early
25 childhood programs that do not report on the name, date of birth, and
26 the dates a child received services at a particular facility.

27 (15) \$2,369,000 of the general fund—state appropriation for
28 fiscal year 2015 is provided solely for the department to implement
29 early achievers tiered reimbursement for child care center providers.
30 The department shall establish tiered reimbursement pilot projects
31 for providers in levels III, IV, and V of early achievers. The tiered
32 reimbursement rates shall be implemented equitably across provider
33 types. The department shall base the rates for tiered reimbursement
34 on the child care cost model study completed in 2013 and factor in
35 any increases in the base subsidy rate in establishing the tier
36 reimbursement rates.

37 **Sec. 1611.** 2014 c 221 s 615 (uncodified) is amended to read as
38 follows:

39 **FOR THE STATE SCHOOL FOR THE BLIND**

1	General Fund—State Appropriation (FY 2014).	\$5,975,000
2	General Fund—State Appropriation (FY 2015).	(\$5,752,000)
3		<u>\$5,853,000</u>
4	General Fund—Private/Local Appropriation.	\$5,000
5	TOTAL APPROPRIATION.	(\$11,732,000)
6		<u>\$11,833,000</u>

7 **Sec. 1612.** 2014 c 221 s 616 (uncodified) is amended to read as
8 follows:

9 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
10 **LOSS**

11	General Fund—State Appropriation (FY 2014).	\$8,758,000
12	General Fund—State Appropriation (FY 2015).	(\$8,528,000)
13		<u>\$8,881,000</u>
14	TOTAL APPROPRIATION.	(\$17,286,000)
15		<u>\$17,639,000</u>

16 **Sec. 1613.** 2014 c 221 s 617 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STATE ARTS COMMISSION**

19	General Fund—State Appropriation (FY 2014).	\$1,093,000
20	General Fund—State Appropriation (FY 2015).	(\$1,093,000)
21		<u>\$1,105,000</u>
22	General Fund—Federal Appropriation.	\$2,071,000
23	General Fund—Private/Local Appropriation.	\$29,000
24	TOTAL APPROPRIATION.	(\$4,286,000)
25		<u>\$4,298,000</u>

26 **Sec. 1614.** 2014 c 221 s 619 (uncodified) is amended to read as
27 follows:

28 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

29	General Fund—State Appropriation (FY 2014).	\$1,624,000
30	General Fund—State Appropriation (FY 2015).	(\$1,558,000)
31		<u>\$1,557,000</u>
32	TOTAL APPROPRIATION.	(\$3,182,000)
33		<u>\$3,181,000</u>

(End of part)

PART XVII
SPECIAL APPROPRIATIONS

Sec. 1701. 2014 c 221 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2014)	\$830,140,000
General Fund—State Appropriation (FY 2015)	((973,235,000))
	<u>\$958,648,000</u>
State Building Construction Account—State	
Appropriation	((8,164,000))
	<u>\$5,164,000</u>
Columbia River Basin Water Supply Development	
Account—State Appropriation	\$473,000
State Taxable Building Construction Account—State	
Appropriation	((2,621,000))
	<u>\$1,621,000</u>
Debt-Limit Reimbursable Bond Retirement Account—State	
Appropriation	\$2,320,000
Hood Canal Aquatic Rehabilitation Bond Account—State	
Appropriation	\$1,000
Columbia River Basin Taxable Bond Water Supply	
Development Account—State Appropriation	\$182,000
<u>Debt-Limit General Fund Bond Retirement Account—State</u>	
<u>Appropriation</u>	<u>\$236,000,000</u>
TOTAL APPROPRIATION	((1,817,136,000))
	<u>\$2,034,549,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account. The entire general fund—state appropriation for fiscal year 2014 shall be expended into the debt-limit general fund bond retirement account by June 30, 2014.

Sec. 1702. 2014 c 221 s 704 (uncodified) is amended to read as follows:

1 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
 2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

3	General Fund—State Appropriation (FY 2014).	\$1,401,000
4	General Fund—State Appropriation (FY 2015).	\$1,401,000
5	State Building Construction Account—State	
6	Appropriation.	((\$2,156,000))
7		<u>\$1,156,000</u>
8	Columbia River Basin Water Supply Development	
9	Account—State Appropriation.	\$66,000
10	State Taxable Building Construction Account—State	
11	Appropriation.	\$324,000
12	Hood Canal Aquatic Rehabilitation Bond Account—State	
13	Appropriation.	((\$1,000))
14		<u>\$2,000</u>
15	Columbia River Basin Taxable Bond Water Supply	
16	Development Account—State Appropriation.	\$18,000
17	TOTAL APPROPRIATION.	((\$5,367,000))
18		<u>\$4,368,000</u>

19 **Sec. 1703.** 2014 c 221 s 706 (uncodified) is amended to read as
 20 follows:

21 **FOR THE STATE TREASURER—COUNTY PUBLIC HEALTH ASSISTANCE**

22	General Fund—State Appropriation (FY 2014).	\$36,386,000
23	General Fund—State Appropriation (FY 2015).	\$36,386,000
24	TOTAL APPROPRIATION.	\$72,772,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations: The state treasurer shall distribute the
 27 appropriations to the following counties and health districts in the
 28 amounts designated to support public health services, including
 29 public health nursing:

30	Health District	FY 2014	FY 2015	2013-15
31				Biennium
32	Adams County Health District	\$121,213	\$121,213	\$242,426
33	Asotin County Health District	\$159,890	\$159,890	\$319,780
34	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
35	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
36	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802

1	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
2	Skamania County Health Department	\$111,327	\$111,327	\$222,654
3	Columbia County Health District	\$119,991	\$119,991	\$239,982
4	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
5	Garfield County Health District	\$93,154	\$93,154	\$186,308
6	Grant County Health District	\$297,761	(\$297,762)	(\$595,523)
7			<u>\$297,761</u>	<u>\$595,522</u>
8	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
9	Island County Health Department	\$255,224	(\$225,224)	\$510,448
10			<u>\$255,224</u>	
11	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
12	Seattle-King County Department of Public Health	\$10,558,598	\$12,685,521	\$23,244,119
13	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
14	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
15	Klickitat County Health Department	\$153,784	\$153,784	\$307,568
16	Lewis County Health Department	\$263,134	\$263,134	\$526,268
17	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
18	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
19	Okanogan County Health District	\$169,882	\$169,882	\$339,764
20	Pacific County Health Department	\$169,075	\$169,075	\$338,150
21	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
22	San Juan County Health and Community Services	\$2,253,493	\$126,569	\$2,380,062
23	Skagit County Health Department	\$449,745	\$449,745	\$899,490
24	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
25	Spokane County Health District	\$2,877,318	\$2,877,318	(\$5,574,636)
26				<u>\$5,754,636</u>
27	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
28	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
29	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
30	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
31	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
32	Whitman County Health Department	\$189,355	\$189,355	\$378,710

1	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
2	TOTAL APPROPRIATIONS	\$36,386,001	(\$36,386,001)	(\$72,772,002)
3			<u>\$36,386,000</u>	<u>\$72,772,001</u>

4 **Sec. 1704.** 2013 2nd sp.s. c 4 s 712 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
7 **SYSTEMS**

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations for the law
10 enforcement officers' and firefighters' retirement system shall be
11 made on a monthly basis consistent with chapter 41.45 RCW, and the
12 appropriations for the judges and judicial retirement systems shall
13 be made on a quarterly basis consistent with chapters 2.10 and 2.12
14 RCW.

15 (1) There is appropriated for state contributions to the law
16 enforcement officers' and firefighters' retirement system:

17	General Fund—State Appropriation (FY 2014).	\$58,700,000
18	General Fund—State Appropriation (FY 2015).	(\$61,600,000)
19		<u>\$59,600,000</u>
20	TOTAL APPROPRIATION.	(\$120,300,000)
21		<u>\$118,300,000</u>

22 (2) There is appropriated for contributions to the judicial
23 retirement system:

24	General Fund—State Appropriation (FY 2014).	\$10,600,000
25	General Fund—State Appropriation (FY 2015).	\$10,600,000
26	TOTAL APPROPRIATION.	\$21,200,000

27 **Sec. 1705.** 2014 c 221 s 709 (uncodified) is amended to read as
28 follows:

29 **FOR SUNDRY CLAIMS**

30 The following sums, or so much thereof as may be necessary, are
31 appropriated from the general fund for fiscal year 2014 or fiscal
32 year 2015, unless otherwise indicated, for relief of various
33 individuals, firms, and corporations for sundry claims.

34 (1) These appropriations are to be disbursed on vouchers approved
35 by the director of the department of enterprise services, except as
36 otherwise provided, for reimbursement of criminal defendants

1 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
2 follows:

3	((1)) (a) Tony M. Noble, claim number 99970075.	\$5,670
4	((2)) (b) Patrick Earl, claim number 99970076.	\$2,799
5	((3)) (c) Stephen J. Felice, claim number 99970076.	\$17,275
6	((4)) (d) Michael Felice, claim number 99970076.	\$93,809
7	((5)) (e) Noe Angel Aranda Hernandez, claim number	
8	99970077.	\$12,500
9	((6)) (f) Anderson Durham, claim number 99970071.	\$11,000
10	((7)) (g) Chase Balzer, claim number 99970078.	\$5,953
11	((8)) (h) Kent Wescott, claim number 99970079.	\$13,447
12	((9)) (i) Tommy Villanueva, claim number 99970080.	\$70,099
13	<u>(j) Alonzo French, claim number 99970081.</u>	<u>\$11,065</u>
14	<u>(k) Jason Hansen, claim number 99970083.</u>	<u>\$12,352</u>
15	<u>(l) Chad O'Neill, claim number 99970085.</u>	<u>\$109,414</u>
16	<u>(m) John Hall, claim number 99970086.</u>	<u>\$1,100</u>
17	<u>(n) Gail Gerlach, claim number 99970087.</u>	<u>\$221,575</u>
18	<u>(o) Mathew Hope, claim number 9997090.</u>	<u>\$20,900</u>
19	<u>(p) Charles Thomas, claim number 99970092.</u>	<u>\$640</u>
20	<u>(q) Abram Bergamo, claim number 99970093.</u>	<u>\$13,813</u>
21	<u>(r) Gary Jeudy, claim number 99970095.</u>	<u>\$16,446</u>
22	<u>(s) Brian Jackson, claim number 99970100.</u>	<u>\$8,500</u>
23	<u>(t) Casey Balch, claim number 99970097.</u>	<u>\$111,095</u>
24	<u>(u) Douglas McRae, claim number 99970099.</u>	<u>\$101,899</u>
25	<u>(v) Gregory Dussault, claim number 99970101.</u>	<u>\$11,225</u>
26	<u>(w) Alyssa Gipson, claim number 99970103.</u>	<u>\$3,500</u>
27	<u>(x) David A. Barrett, claim number 99970104.</u>	<u>\$7,673</u>

28 (2) These appropriations are to be disbursed on vouchers approved
29 by the director of the department of enterprise services, except as
30 otherwise provided, for payment of compensation for wrongful
31 convictions pursuant to RCW 4.100.060, as follows:

32	<u>(a) Ryan Allen, claim number 99970070.</u>	<u>\$94,339</u>
33	<u>(b) Michael Washington, claim number 99970084.</u>	<u>\$11,243</u>
34	<u>(c) Brandon Olebar, claim number 99970089.</u>	<u>\$546,691</u>
35	<u>(d) Thomas Kennedy, claim number 99970088.</u>	<u>\$523,943</u>
36	<u>(e) James Anderson, claim number 99970096.</u>	<u>\$238,258</u>
37	<u>(f) Ross Sorrels, aka Ross MacKae, claim number</u>	
38	<u>99970102.</u>	<u>\$411,174</u>

1 NEW SECTION. **Sec. 1709. 2014 LEAN MANAGEMENT**
2 2014 c 221 s 707 (uncodified) is repealed.

(End of part)

PART XVIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1801. 2014 c 221 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((~~\$8,591,000~~))
\$8,804,000

General Fund Appropriation for public utility district excise tax distributions. ((~~\$53,709,000~~))
\$54,766,000

General Fund Appropriation for prosecuting attorney distributions. \$5,985,000

General Fund Appropriation for boating safety and education distributions. \$4,000,000

General Fund Appropriation for other tax distributions. ((~~\$65,000~~))
\$80,000

General Fund Appropriation for habitat conservation program distributions. \$3,154,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,158,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$146,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((~~\$76,932,000~~))
\$73,400,000

County Criminal Justice Assistance Appropriation.
When making the fiscal year 2015 distribution to Grant county, the state treasurer shall reduce the amount by \$140,000 and distribute the remainder to the county. This is the first of three reductions that will be made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in fiscal year 2013. ((~~\$78,721,000~~))
\$79,127,000

Municipal Criminal Justice Assistance

1	Appropriation.	((\$30,519,000))
2		<u>\$30,758,000</u>
3	City-County Assistance Account Appropriation for	
4	local government financial assistance	
5	distribution.	((\$19,584,000))
6		<u>\$22,766,000</u>
7	Liquor Excise Tax Account Appropriation for liquor	
8	excise tax distribution.	((\$23,906,000))
9		<u>\$24,900,000</u>
10	Streamlined Sales and Use Tax Mitigation Account	
11	Appropriation for distribution to local taxing	
12	jurisdictions to mitigate the unintended revenue	
13	redistribution effect of the sourcing law	
14	changes.	\$49,420,000
15	Columbia River Water Delivery Account Appropriation	
16	for the Confederated Tribes of the Colville	
17	Reservation.	\$7,752,000
18	Columbia River Water Delivery Account Appropriation	
19	for the Spokane Tribe of Indians.	\$5,011,000
20	Liquor Revolving Account Appropriation for liquor	
21	profits distribution.	\$98,876,000
22	TOTAL APPROPRIATION.	((\$469,529,000))
23		<u>\$472,103,000</u>

24 The total expenditures from the state treasury under the
25 appropriations in this section shall not exceed the funds available
26 under statutory distributions for the stated purposes.

27 **Sec. 1802.** 2014 c 221 s 802 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
30 **ACCOUNT**

31	Impaired Driver Safety Account Appropriation.	((\$2,409,000))
32		<u>\$2,300,000</u>

33 The appropriation in this section is subject to the following
34 conditions and limitations: The amount appropriated in this section
35 shall be distributed quarterly during the 2013-2015 fiscal biennium
36 in accordance with RCW 82.14.310. This funding is provided to
37 counties for the costs of implementing criminal justice legislation
38 including, but not limited to: Chapter 206, Laws of 1998 (drunk

1 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
2 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
3 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
4 interlock
5 violations); chapter 211, Laws of 1998 (DUI penalties); chapter
6 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 1803.** 2014 c 221 s 803 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
12 Impaired Driver Safety Account Appropriation. (~~(\$1,606,000)~~)
13 \$1,533,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: The amount appropriated in this section
16 shall be distributed quarterly during the 2013-2015 fiscal biennium
17 to all cities ratably based on population as last determined by the
18 office of financial management. The distributions to any city that
19 substantially decriminalizes or repeals its criminal code after July
20 1, 1990, and that does not reimburse the county for costs associated
21 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
22 to the county in which the city is located. This funding is provided
23 to cities for the costs of implementing criminal justice legislation
24 including, but not limited to: Chapter 206, Laws of 1998 (drunk
25 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
26 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
27 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
28 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
29 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
30 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
31 penalties); and chapter 215, Laws of 1998 (DUI provisions).

32 **Sec. 1804.** 2014 c 221 s 804 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER—FEDERAL REVENUES FOR DISTRIBUTION**
35 General Fund Appropriation for federal flood control
36 funds distribution. \$66,000
37 General Fund Appropriation for federal grazing fees

1	distribution.	\$1,706,000
2	Forest Reserve Fund Appropriation for federal forest	
3	reserve fund distribution.	((\$24,446,000))
4		<u>\$40,000,000</u>
5	TOTAL APPROPRIATION.	((\$26,218,000))
6		<u>\$41,772,000</u>

7 The total expenditures from the state treasury under the
8 appropriations in this section shall not exceed the funds available
9 under statutory distributions for the stated purposes.

10 **Sec. 1805.** 2014 c 221 s 805 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER—TRANSFERS**

13	State Treasurer's Service Account: For transfer to	
14	the state general fund, \$10,100,000 for fiscal	
15	year 2014 and \$10,100,000 for fiscal year 2015. . . .	\$20,200,000
16	Drinking Water Assistance Account: For transfer to	
17	the drinking water assistance repayment	
18	account.	((\$32,000,000))
19		<u>\$17,426,000</u>
20	General Fund: For transfer to the streamlined sales	
21	and use tax account, \$24,436,000 for fiscal	
22	year 2014 and \$24,984,000 for fiscal year 2015. . . .	\$49,420,000
23	Public Works Assistance Account: For transfer to the	
24	education legacy trust account, \$138,622,000 for	
25	fiscal year 2014 and \$138,622,000 for fiscal	
26	year 2015.	\$277,244,000
27	Local Toxics Control Account: For transfer to the	
28	state general fund, \$9,000,000 for fiscal year	
29	2014 and \$9,000,000 for fiscal year 2015.	\$18,000,000
30	((State Taxable Building Construction Account: For	
31	transfer to the Columbia River basin taxable	
32	bond water supply development account, an	
33	amount not to exceed.	\$32,000,000))
34	Employment Training Finance Account: For transfer to	
35	the state general fund, \$1,000,000 for fiscal	
36	year 2014 and \$1,000,000 for fiscal year 2015.	\$2,000,000
37	Tuition Recovery Trust Account: For transfer to the	
38	state general fund, \$1,250,000 for fiscal year	

1 The transfer to the life sciences discovery fund is subject to
2 the following conditions:

3 (1) The life sciences discovery fund authority board of trustees
4 shall begin preparing to become a self-sustaining entity capable of
5 operating without direct state subsidy by the time the tobacco
6 strategic contribution supplemental payments end in fiscal year 2017.

7 (2) \$250,000 of the appropriation in fiscal year 2014 and
8 \$250,000 of the appropriation in fiscal year 2015 are provided solely
9 to promote the development and delivery of global health technologies
10 and products.

11 (a) The life sciences discovery fund authority must either
12 administer a grant application, review, and reward process, or
13 contract with a qualified nonprofit organization for these services.
14 State moneys must be provided for grants to entities for the
15 development, production, promotion, and delivery of global health
16 technologies and products. Grant award criteria must include:

17 (i) The quality of the proposed research or the proposed
18 technical assistance in product development or production process
19 design. Any grant funds awarded for research activities must be
20 awarded for nonbasic research that will assist in the
21 commercialization or manufacture of global health technologies;

22 (ii) The potential for the grant recipient to improve global
23 health outcomes;

24 (iii) The potential for the grant to leverage additional funding
25 for the development of global health technologies and products;

26 (iv) The potential for the grant to stimulate, or promote
27 technical skills training for, employment in the development of
28 global health technologies in the state; and

29 (v) The willingness of the grant recipient, when appropriate, to
30 enter into royalty or licensing income agreements with the authority.

31 (b) The authority, or the contractor of the authority, must
32 report information including the types of products and research
33 funded, the funding leveraged by the grants, and the number and types
34 of jobs created as a result of the grants, to the economic
35 development committees of the legislature by December 1, 2014.

36 Aquatic Lands Enhancement Account: For transfer to
37 the geoduck aquaculture research account,
38 \$150,000 for fiscal year 2014 and \$150,000 for
39 fiscal year 2015. \$300,000

1	Health Benefit Exchange Account: For transfer to the	
2	state general fund for fiscal year 2015.	\$21,514,000
3	Criminal Justice Treatment Account: For transfer to	
4	the state general fund, \$437,000 for fiscal	
5	year 2014 and \$2,746,000 for fiscal year 2015.	\$3,183,000
6	Resources Management Cost Account—Aquatics: For	
7	transfer to the marine resources stewardship	
8	trust account, \$1,850,000 for fiscal year 2014	
9	and \$1,850,000 for fiscal year 2015.	\$3,700,000
10	Legal Services Revolving Account: For transfer to the	
11	state general fund, \$976,000 for fiscal year	
12	2014 and \$1,477,000 for fiscal year 2015.	\$2,453,000
13	Personnel Service Account: For transfer to the state	
14	general fund, \$733,000 for fiscal year 2014 and	
15	\$733,000 for fiscal year 2015.	\$1,466,000
16	Data Processing Revolving Account: For transfer to	
17	the state general fund, \$4,069,000 for fiscal	
18	year 2014 (and \$4,070,000 for fiscal year 2015). ((\$8,139,000))	
19		<u>\$4,069,000</u>
20	Home Security Fund Account: For transfer to the	
21	transitional housing operating and rent account.	\$7,500,000
22	Professional Engineers' Account: For transfer to the	
23	state general fund, \$956,000 for fiscal year	
24	2014 and \$957,000 for fiscal year 2015.	\$1,913,000
25	Electrical License Account: For transfer to the state	
26	general fund, \$1,700,000 for fiscal year 2014	
27	and \$1,700,000 for fiscal year 2015.	\$3,400,000
28	Business and Professions Account: For transfer to the	
29	state general fund, \$2,838,000 for fiscal	
30	year 2014 and \$2,800,000 for fiscal	
31	year 2015.	\$5,638,000
32	Energy Freedom Account: For transfer to the state	
33	general fund, \$1,000,000 for fiscal	
34	year 2014 and \$1,000,000 for fiscal	
35	year 2015.	\$2,000,000
36	Pollution Liability Insurance Program Trust Account:	
37	For transfer to the state general fund,	
38	\$2,500,000 for fiscal year 2014 and \$2,500,000	
39	for fiscal year 2015.	\$5,000,000
40	Real Estate Commission Account: For transfer to the	

1	state general fund, \$1,700,000 for fiscal year	
2	2014 and \$1,700,000 for fiscal year 2015.	\$3,400,000
3	State Lottery Account: For transfer to the education	
4	legacy trust account, \$10,050,000	
5	for fiscal year 2014 and \$6,050,000 for fiscal	
6	year 2015.	\$16,100,000
7	State Toxics Control Account: For transfer to the	
8	radioactive mixed waste account, \$2,000,000 for	
9	fiscal year 2014.	\$2,000,000
10	General Fund: For transfer to the education savings	
11	account, \$387.04 for fiscal year 2014.	\$387.04
12	<u>Liquor Revolving Fund: For transfer to the state</u>	
13	<u>general fund, \$6,000,000 for fiscal year 2015.</u>	<u>\$6,000,000</u>
14	<u>Dedicated Marijuana Account: For transfer to the</u>	
15	<u>state general fund, \$15,269,000 for fiscal year 2015.</u>	<u>\$15,269,000</u>

(End of part)

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