



PSHB 1106

H-2447.4

By Representative Hunter

March 27, 2015
Office of Program Research

1 AN ACT Relating to fiscal matters; amending RCW 15.76.115,
2 28B.15.069, 28C.04.535, 38.52.540, 41.26.802, 41.60.050, 43.08.190,
3 43.09.475, 43.79.480, 43.101.200, 43.155.050, 43.325.040, 46.66.080,
4 66.08.170, 67.70.190, 67.70.260, 70.96A.350, 74.13.621, 77.12.203,
5 79.64.040, 79.105.150, and 86.26.007; amending 2014 c 221 ss 101,
6 102, 105, 107, 108, 109, 110, 111, 112, 113, 114, 115, 116, 117, 118,
7 119, 120, 122, 125, 126, 127, 129, 130, 134, 135, 136, 140, 141, 143,
8 146, 148, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212,
9 213, 214, 216, 217, 218, 219, 220, 221, 222, 301, 302, 303, 304, 305,
10 306, 307, 308, 309, 310, 311, 401, 402, 501, 502, 503, 504, 505, 506,
11 507, 508, 509, 510, 511, 512, 513, 514, 515, 604, 605, 606, 607, 608,
12 609, 610, 611, 612, 614, 615, 616, 617, 619, 701, 704, 706, 709, 710,
13 711, 801, 802, 803, 805, 924, and 925 (uncodified); amending 2013 2nd
14 sp.s. c 4 ss 712 and 718 (uncodified); creating new sections;
15 repealing 2014 c 221 s 707 (uncodified); making appropriations;
16 providing an effective date; providing expiration dates; and
17 declaring an emergency.

18 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

19 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
20 subject to the provisions set forth in the following sections, the
21 several amounts specified in parts I through IX of this act, or so

1 much thereof as shall be sufficient to accomplish the purposes
2 designated, are hereby appropriated and authorized to be incurred for
3 salaries, wages, and other expenses of the agencies and offices of
4 the state and for other specified purposes for the fiscal biennium
5 beginning July 1, 2015, and ending June 30, 2017, except as otherwise
6 provided, out of the several funds of the state hereinafter named.

7 (2) Unless the context clearly requires otherwise, the
8 definitions in this section apply throughout this act.

9 (a) "Fiscal year 2016" or "FY 2016" means the fiscal year ending
10 June 30, 2016.

11 (b) "Fiscal year 2017" or "FY 2017" means the fiscal year ending
12 June 30, 2017.

13 (c) "FTE" means full time equivalent.

14 (d) "Lapse" or "revert" means the amount shall return to an
15 unappropriated status.

16 (e) "Provided solely" means the specified amount may be spent
17 only for the specified purpose. Unless otherwise specifically
18 authorized in this act, any portion of an amount provided solely for
19 a specified purpose which is not expended subject to the specified
20 conditions and limitations to fulfill the specified purpose shall
21 lapse.

22 **PART I**
23 **GENERAL GOVERNMENT**

24 **NEW SECTION. Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

25	General Fund—State Appropriation (FY 2016).	\$32,812,000
26	General Fund—State Appropriation (FY 2017).	\$33,751,000
27	Motor Vehicle Account—State Appropriation.	\$1,858,000
28	TOTAL APPROPRIATION.	\$68,421,000

29 **NEW SECTION. Sec. 102. FOR THE SENATE**

30	General Fund—State Appropriation (FY 2016).	\$22,956,000
31	General Fund—State Appropriation (FY 2017).	\$25,184,000
32	Motor Vehicle Account—State Appropriation.	\$1,695,000
33	TOTAL APPROPRIATION.	\$49,835,000

34 **NEW SECTION. Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
35 **REVIEW COMMITTEE**

1	General Fund—State Appropriation (FY 2016).	\$3,263,000
2	General Fund—State Appropriation (FY 2017).	\$3,288,000
3	TOTAL APPROPRIATION.	\$6,551,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: Notwithstanding the provisions of this
6 section, the joint legislative audit and review committee may adjust
7 the due dates for projects included on the committee's 2015-2017 work
8 plan as necessary to efficiently manage workload.

9 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
10 **ACCOUNTABILITY PROGRAM COMMITTEE**

11	General Fund—State Appropriation (FY 2016).	\$1,688,000
12	General Fund—State Appropriation (FY 2017).	\$1,896,000
13	TOTAL APPROPRIATION.	\$3,584,000

14 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
15 **COMMITTEE**

16	General Fund—State Appropriation (FY 2016).	\$9,165,000
17	General Fund—State Appropriation (FY 2017).	\$9,511,000
18	TOTAL APPROPRIATION.	\$18,676,000

19 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

20	General Fund—State Appropriation (FY 2016).	\$552,000
21	General Fund—State Appropriation (FY 2017).	\$552,000
22	Department of Retirement Systems Expense	
23	Account—State Appropriation.	\$4,512,000
24	TOTAL APPROPRIATION.	\$5,616,000

25 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

26	General Fund—State Appropriation (FY 2016).	\$4,082,000
27	General Fund—State Appropriation (FY 2017).	\$4,552,000
28	TOTAL APPROPRIATION.	\$8,634,000

29 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
30 **SERVICES**

31	General Fund—State Appropriation (FY 2016).	\$3,765,000
32	General Fund—State Appropriation (FY 2017).	\$4,153,000
33	TOTAL APPROPRIATION.	\$7,918,000

1 NEW SECTION. **Sec. 109. LEGISLATIVE AGENCIES**

2 In order to achieve operating efficiencies within the financial
3 resources available to the legislative branch, the executive rules
4 committee of the house of representatives and the facilities and
5 operations committee of the senate by joint action may transfer funds
6 among the house of representatives, senate, joint legislative audit
7 and review committee, legislative evaluation and accountability
8 program committee, joint transportation committee, office of the
9 state actuary, joint legislative systems committee, statute law
10 committee, and office of legislative support services.

11 NEW SECTION. **Sec. 110. FOR THE SUPREME COURT**

12 General Fund—State Appropriation (FY 2016). \$7,322,000
13 General Fund—State Appropriation (FY 2017). \$7,268,000
14 TOTAL APPROPRIATION. \$14,590,000

15 NEW SECTION. **Sec. 111. FOR THE LAW LIBRARY**

16 General Fund—State Appropriation (FY 2016). \$1,551,000
17 General Fund—State Appropriation (FY 2017). \$1,539,000
18 TOTAL APPROPRIATION. \$3,090,000

19 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

20 General Fund—State Appropriation (FY 2016). \$1,111,000
21 General Fund—State Appropriation (FY 2017). \$1,034,000
22 TOTAL APPROPRIATION. \$2,145,000

23 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

24 General Fund—State Appropriation (FY 2016). \$16,523,000
25 General Fund—State Appropriation (FY 2017). \$16,603,000
26 TOTAL APPROPRIATION. \$33,126,000

27 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

28 General Fund—State Appropriation (FY 2016). \$57,071,000
29 General Fund—State Appropriation (FY 2017). \$56,883,000
30 General Fund—Federal Appropriation. \$2,137,000
31 General Fund—Private/Local Appropriation. \$661,000
32 Judicial Information Systems Account—State
33 Appropriation. \$56,602,000
34 Judicial Stabilization Trust Account—State

1	Appropriation.	\$6,691,000
2	TOTAL APPROPRIATION.	\$180,045,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$1,400,000 of the general fund—state appropriation for fiscal
6 year 2016, \$1,400,000 of the general fund—state appropriation for
7 fiscal year 2017, and \$3,740,000 of the judicial information systems
8 account—state appropriation are provided solely for the information
9 network hub project.

10 (2) \$516,000 of the judicial information systems account—state
11 appropriation is provided solely for replacement of computer
12 equipment, including servers, routers, and storage system upgrades.

13 (3) The distributions made under this subsection and
14 distributions from the county criminal justice assistance account
15 made pursuant to section 801 of this act constitute appropriate
16 reimbursement for costs for any new programs or increased level of
17 service for purposes of RCW 43.135.060.

18 (4) \$1,849,000 of the judicial information systems account—state
19 appropriation is provided solely for replacing computer equipment at
20 state courts and state judicial agencies.

21 (5) \$12,598,000 of the judicial information systems account—state
22 appropriation is provided solely for continued implementation of the
23 superior court case management system project.

24 (6) \$1,399,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$1,399,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for school districts for
27 petitions to juvenile court for truant students as provided in RCW
28 28A.225.030 and 28A.225.035. The administrator for the courts shall
29 develop an interagency agreement with the superintendent of public
30 instruction to allocate the funding provided in this subsection.
31 Allocation of this money to school districts shall be based on the
32 number of petitions filed. This funding includes amounts school
33 districts may expend on the cost of serving petitions filed under RCW
34 28A.225.030 by certified mail or by personal service or for the
35 performance of service of process for any hearing associated with RCW
36 28A.225.030.

37 (7)(a) \$7,313,000 of the general fund—state appropriation for
38 fiscal year 2016 and \$7,313,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely for

1 distribution to county juvenile court administrators to fund the
2 costs of processing truancy, children in need of services, and at-
3 risk youth petitions. The administrator for the courts, in
4 conjunction with the juvenile court administrators, shall develop an
5 equitable funding distribution formula. The formula shall neither
6 reward counties with higher than average per-petition processing
7 costs nor shall it penalize counties with lower than average per-
8 petition processing costs.

9 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
10 county shall report the number of petitions processed and the total
11 actual costs of processing truancy, children in need of services, and
12 at-risk youth petitions. Counties shall submit the reports to the
13 administrator for the courts no later than 45 days after the end of
14 the fiscal year. The administrator for the courts shall
15 electronically transmit this information to the chairs and ranking
16 minority members of the house of representatives and senate fiscal
17 committees no later than 60 days after a fiscal year ends. These
18 reports are deemed informational in nature and are not for the
19 purpose of distributing funds.

20 (8) \$313,000 of the judicial information systems account—state
21 appropriation is provided solely for the content management system
22 for the appellate courts.

23 (9) \$200,000 of the general fund—state appropriation for fiscal
24 year 2015 is provided solely for the office of public guardianship
25 for the purpose of providing guardianship services to low income and
26 indigent alleged or actual incapacitated persons who were receiving
27 services on June 30, 2013.

28 (10) \$512,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$404,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1390 (legal financial obligations).
32 If the bill is not enacted by June 30, 2015, the amount provided in
33 this subsection shall lapse.

34 (11) \$118,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for implementation of Engrossed House
36 Bill No. 1943 (home detention). If the bill is not enacted by June
37 30, 2015, the amount provided in this subsection shall lapse.

1 (12) \$1,297,000 of the judicial information systems account—state
2 appropriation is provided solely for the preparation of the courts of
3 limited jurisdiction case management system.

4 (13) \$4,429,000 of the judicial information systems account—state
5 appropriation is provided solely for the development and
6 implementation of the courts of limited jurisdiction case management
7 system.

8 (14) \$110,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$192,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for staffing of the juvenile
11 detention alternatives initiative.

12 (15) \$75,000 of the general fund—state appropriation for fiscal
13 year 2016 is provided solely for the planning and design of a
14 dependency court improvement demonstration program. The plan must be
15 developed jointly with the one family one team public private
16 partnership, with a private cash match of \$75,000. If the cash match
17 is not available by August 1, 2015, the administrative office of the
18 courts will not be required to complete the planning and design of a
19 dependency court improvement demonstration program. By January 1,
20 2016, the public private partnership shall provide to the appropriate
21 committees of the legislature the program design, including ongoing
22 administrative funding, and a statement of the public and private
23 funding required in order to provide demonstration grants to up to
24 four counties.

25 **NEW SECTION. Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

26	General Fund—State Appropriation (FY 2016).	\$36,117,000
27	General Fund—State Appropriation (FY 2017).	\$35,592,000
28	Judicial Stabilization Trust Account—State	
29	Appropriation.	\$3,648,000
30	TOTAL APPROPRIATION.	\$75,357,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The amounts provided include funding for expert and
34 investigative services in death penalty personal restraint petitions.

35 (2) \$924,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$462,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for parents representation
38 program costs related to increased parental rights termination

1 filings from the department of social and health services permanency
2 initiative.

3 NEW SECTION. **Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

4	General Fund—State Appropriation (FY 2016).	\$12,056,000
5	General Fund—State Appropriation (FY 2017).	\$12,308,000
6	General Fund—Private/Local Appropriation.	\$300,000
7	Judicial Stabilization Trust Account—State	
8	Appropriation.	\$1,463,000
9	TOTAL APPROPRIATION.	\$26,127,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: An amount not to exceed \$40,000 of the
12 general fund—state appropriation for fiscal year 2016 and an amount
13 not to exceed \$40,000 of the general fund—state appropriation for
14 fiscal year 2017 may be used to provide telephonic legal advice and
15 assistance to otherwise eligible persons who are sixty years of age
16 or older on matters authorized by RCW 2.53.030(2) (a) through (k)
17 regardless of household income or asset level.

18 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

19	General Fund—State Appropriation (FY 2016).	\$5,239,000
20	General Fund—State Appropriation (FY 2017).	\$5,202,000
21	Economic Development Strategic Reserve Account—State	
22	Appropriation.	\$4,000,000
23	TOTAL APPROPRIATION.	\$14,441,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$4,000,000 of the economic development strategic reserve
27 account appropriation is provided solely for efforts to assist with
28 currently active industrial recruitment efforts that will bring new
29 jobs to the state or will retain headquarter locations of major
30 companies currently housed in the state.

31 (2) \$684,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$684,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the office of the education
34 ombudsman.

35 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

1	General Fund—State Appropriation (FY 2016).	\$620,000
2	General Fund—State Appropriation (FY 2017).	\$609,000
3	General Fund—Private/Local Appropriation.	\$90,000
4	TOTAL APPROPRIATION.	\$1,319,000

5 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

6	General Fund—State Appropriation (FY 2016).	\$2,434,000
7	General Fund—State Appropriation (FY 2017).	\$2,452,000
8	TOTAL APPROPRIATION.	\$4,886,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$267,000 of the general fund—state
11 appropriation for fiscal year 2016 and \$316,000 of the general fund—
12 state appropriation for fiscal year 2017 are provided solely for
13 implementation of Substitute House Bill No. 1085 (lobbyists,
14 electronic filing). If the bill is not enacted by June 30, 2015, the
15 amount provided in this subsection shall lapse.

16 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

17	General Fund—State Appropriation (FY 2016).	\$24,256,000
18	General Fund—State Appropriation (FY 2017).	\$11,079,000
19	General Fund—Federal Appropriation.	\$7,501,000
20	Public Records Efficiency, Preservation, and Access	
21	Account—State Appropriation.	\$8,089,000
22	Charitable Organization Education Account—State	
23	Appropriation.	\$664,000
24	Local Government Archives Account—State	
25	Appropriation.	\$8,912,000
26	Election Account—Federal Appropriation.	\$8,865,000
27	Washington State Heritage Center Account—State	
28	Appropriation.	\$9,569,000
29	TOTAL APPROPRIATION.	\$78,935,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$3,301,000 of the general fund—state appropriation for fiscal
33 year 2016 is provided solely to reimburse counties for the state's
34 share of primary and general election costs and the costs of
35 conducting mandatory recounts on state measures. Counties shall be

1 reimbursed only for those odd-year election costs that the secretary
2 of state validates as eligible for reimbursement.

3 (2)(a) \$2,682,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$2,761,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for
6 contracting with a nonprofit organization to produce gavel-to-gavel
7 television coverage of state government deliberations and other
8 events of statewide significance during the 2015-2017 fiscal
9 biennium. The funding level for each year of the contract shall be
10 based on the amount provided in this subsection. The nonprofit
11 organization shall be required to raise contributions or commitments
12 to make contributions, in cash or in kind, in an amount equal to
13 forty percent of the state contribution. The office of the secretary
14 of state may make full or partial payment once all criteria in this
15 subsection have been satisfactorily documented.

16 (b) The legislature finds that the commitment of on-going funding
17 is necessary to ensure continuous, autonomous, and independent
18 coverage of public affairs. For that purpose, the secretary of state
19 shall enter into a contract with the nonprofit organization to
20 provide public affairs coverage.

21 (c) The nonprofit organization shall prepare an annual
22 independent audit, an annual financial statement, and an annual
23 report, including benchmarks that measure the success of the
24 nonprofit organization in meeting the intent of the program.

25 (d) No portion of any amounts disbursed pursuant to this
26 subsection may be used, directly or indirectly, for any of the
27 following purposes:

28 (i) Attempting to influence the passage or defeat of any
29 legislation by the legislature of the state of Washington, by any
30 county, city, town, or other political subdivision of the state of
31 Washington, or by the congress, or the adoption or rejection of any
32 rule, standard, rate, or other legislative enactment of any state
33 agency;

34 (ii) Making contributions reportable under chapter 42.17 RCW; or

35 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
36 lodging, meals, or entertainment to a public officer or employee.

37 (3) Any reductions to funding for the Washington talking book and
38 Braille library may not exceed in proportion any reductions taken to
39 the funding for the library as a whole.

1 (4) The legislature finds that the volume of state records
2 retained in paper format continues to grow, increasing the records
3 storage costs for the state. The secretary of state shall convene a
4 work group to study methods for retaining records in electronic
5 formats and for shorter periods of time, with the goal of reducing
6 the volume of stored paper records by ten percent by the end of 2016,
7 and an additional ten percent by the end of 2018. The following state
8 agencies shall participate in the work group, which shall report to
9 the appropriate committees of the legislature by December 31, 2015:

- 10 (a) Office of the secretary of state;
- 11 (b) Office of the attorney general;
- 12 (c) Office of the state auditor;
- 13 (d) Office of financial management;
- 14 (e) Department of corrections;
- 15 (f) Department of social and health services;
- 16 (g) Department of health; and
- 17 (h) Department of transportation.

18 (5) \$11,497,000 of the general fund—state appropriation for
19 fiscal year 2016 is provided solely for the 2016 presidential primary
20 election. If pursuant to Senate Bill No. 5978, as amended, the
21 secretary of state determines that the presidential primary is
22 suspended for 2016, the entire amount provided in this subsection
23 shall lapse.

24 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
25 **AFFAIRS**

26	General Fund—State Appropriation (FY 2016).	\$260,000
27	General Fund—State Appropriation (FY 2017).	\$263,000
28	TOTAL APPROPRIATION.	\$523,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The office shall assist the department of
31 enterprise services on providing the government-to-government
32 training sessions for federal, state, local, and tribal government
33 employees. The training sessions shall cover tribal historical
34 perspectives, legal issues, tribal sovereignty, and tribal
35 governments. Costs of the training sessions shall be recouped through
36 a fee charged to the participants of each session. The department of
37 enterprise services shall be responsible for all of the

1 administrative aspects of the training, including the billing and
2 collection of the fees for the training.

3 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
4 **AMERICAN AFFAIRS**

5	General Fund—State Appropriation (FY 2016).	\$218,000
6	General Fund—State Appropriation (FY 2017).	\$219,000
7	TOTAL APPROPRIATION.	\$437,000

8 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

9 State Treasurer's Service Account—State

10	Appropriation.	\$16,777,000
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11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$400,000 of the state treasurer's service account—state
14 appropriation is provided solely for legal fees related to additional
15 legal assistance due to an increase in high-profile litigation.

16 (2) \$125,000 of the state treasurer's service account—state
17 appropriation is provided solely for the implementation of Second
18 Substitute House Bill No. 2063 (better life experience program). If
19 the bill is not enacted by June 30, 2015, the amount provided in this
20 subsection shall lapse.

21 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

22	General Fund—State Appropriation (FY 2016).	\$766,000
23	General Fund—State Appropriation (FY 2017).	\$765,000
24	State Auditing Services Revolving Account—State	
25	Appropriation.	\$9,874,000
26	TOTAL APPROPRIATION.	\$11,405,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$793,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$793,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for staff and related costs to
32 verify the accuracy of reported school district data submitted for
33 state funding purposes; conduct school district program audits of
34 state funded public school programs; establish the specific amount of
35 state funding adjustments whenever audit exceptions occur and the

1 amount is not firmly established in the course of regular public
2 school audits; and to assist the state special education safety net
3 committee when requested.

4 (2) The legislature recognizes that changing technology has
5 resulted in requests for electronic copies of records without
6 corresponding changes in how the public records act allows for
7 agencies to charge for those copies. The legislature recognizes the
8 difficulty individual agencies face in determining the actual cost of
9 providing both paper and electronic copies and finds it would be
10 beneficial to agencies subject to the public records act, as well as
11 requestors, to develop a standard and reasonable cost agencies may
12 charge to provide records in either paper or electronic format. The
13 state auditor shall, in consultation with the state chief information
14 officer and attorney general, develop a methodology and conduct a
15 study to establish an accurate cost estimate for providing paper and
16 electronic copies of records in response to requests under the public
17 records act. The state auditor shall also consult with local
18 government agencies in developing and conducting the study. The state
19 auditor shall report the results of this study to the legislature no
20 later than December 31, 2015.

21 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**
22 **FOR ELECTED OFFICIALS**

23	General Fund—State Appropriation (FY 2016).	\$143,000
24	General Fund—State Appropriation (FY 2017).	\$178,000
25	TOTAL APPROPRIATION.	\$321,000

26 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

27	General Fund—State Appropriation (FY 2016).	\$11,161,000
28	General Fund—State Appropriation (FY 2017).	\$11,310,000
29	General Fund—Federal Appropriation.	\$6,930,000
30	New Motor Vehicle Arbitration Account—State	
31	Appropriation.	\$1,020,000
32	Legal Services Revolving Account—State	
33	Appropriation.	\$218,237,000
34	Tobacco Prevention and Control Account—State	
35	Appropriation.	\$273,000
36	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$2,783,000
37	Public Services Revolving Account—State	

1	Appropriation.	\$2,131,000
2	Washington Internet Crimes Against Children	
3	Account—State Appropriation.	\$500,000
4	TOTAL APPROPRIATION.	\$254,345,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The attorney general shall report each fiscal year on actual
8 legal services expenditures and actual attorney staffing levels for
9 each agency receiving legal services. The report shall be submitted
10 to the office of financial management and the fiscal committees of
11 the senate and house of representatives no later than ninety days
12 after the end of each fiscal year. As part of its by agency report to
13 the legislative fiscal committees and the office of financial
14 management, the office of the attorney general shall include
15 information detailing the agency's expenditures for its agency-wide
16 overhead and a breakdown by division of division administration
17 expenses.

18 (2) Prior to entering into any negotiated settlement of a claim
19 against the state that exceeds five million dollars, the attorney
20 general shall notify the director of financial management and the
21 chairs of the senate committee on ways and means and the house of
22 representatives committee on appropriations.

23 (3) The attorney general shall annually report to the fiscal
24 committees of the legislature all new *cy pres* awards and settlements
25 and all new accounts, disclosing their intended uses, balances, the
26 nature of the claim or account, proposals, and intended timeframes
27 for the expenditure of each amount. The report shall be distributed
28 electronically and posted on the attorney general's web site. The
29 report shall not be printed on paper or distributed physically.

30 (4) \$2,228,000 of the public service revolving account—state
31 appropriation is provided solely for the work of the public counsel
32 section of the office of the attorney general.

33 (5) \$353,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$353,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for a grant to the Washington
36 coalition of crime victim advocates to provide training,
37 certification, and technical assistance for crime victim service
38 center advocates.

1 (6) \$4,000 of the general fund—state appropriation for fiscal
2 year 2017 and \$28,000 of the legal services revolving account—state
3 appropriation are provided solely for implementation of Engrossed
4 Second Substitute House Bill No. 1763 (music licensing agencies). If
5 the bill is not enacted by June 30, 2015, the amounts provided in
6 this subsection shall lapse.

7 (7) \$14,000 of the legal services revolving account—state
8 appropriation is provided solely for implementation of Second
9 Substitute House Bill No. 1735 (extended foster care). If the bill is
10 not enacted by June 30, 2015, the amount provided in this subsection
11 shall lapse.

12 (8) \$20,000 of the legal services revolving account—state
13 appropriation is provided solely for implementation of Engrossed
14 Second Substitute House Bill No. 1174 (flame retardants). If the bill
15 is not enacted by June 30, 2015, the amount provided in this
16 subsection shall lapse.

17 (9) \$124,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1449 (oil transportation safety). If the
20 bill is not enacted by June 30, 2015, the amount provided in this
21 subsection shall lapse.

22 (10) \$81,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1472 (chemical action plans). If the
25 bill is not enacted by June 30, 2015, the amount provided in this
26 subsection shall lapse.

27 (11) Pursuant to Second Substitute House Bill No. 1281 (sexual
28 exploitation of a minor), the office of the attorney general may
29 expend \$500,000 from the internet crimes against children account, or
30 an amount not to exceed actual revenues into the account. If the bill
31 is not enacted by June 30, 2015, the amount provided in this
32 subsection shall lapse.

33 **NEW SECTION. Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

34	General Fund—State Appropriation (FY 2016).	\$1,297,000
35	General Fund—State Appropriation (FY 2017).	\$1,349,000
36	TOTAL APPROPRIATION.	\$2,646,000

37 **NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

1	General Fund—State Appropriation (FY 2016).	\$62,445,000
2	General Fund—State Appropriation (FY 2017).	\$63,091,000
3	General Fund—Federal Appropriation.	\$264,478,000
4	General Fund—Private/Local Appropriation.	\$8,112,000
5	Public Works Assistance Account—State	
6	Appropriation.	\$7,329,000
7	Drinking Water Assistance Administrative	
8	Account—State Appropriation.	\$446,000
9	Lead Paint Account—State Appropriation.	\$178,000
10	Building Code Council Account—State Appropriation.	\$13,000
11	Home Security Fund Account—State Appropriation.	\$26,415,000
12	Affordable Housing for All Account—State	
13	Appropriation.	\$10,010,000
14	Financial Fraud and Identity Theft Crimes	
15	Investigation and Prosecution Account—State	
16	Appropriation.	\$1,776,000
17	Low-Income Weatherization and Structural	
18	Rehabilitation Assistance Account—State	
19	Appropriation.	\$2,149,000
20	Community and Economic Development Fee Account—State	
21	Appropriation.	\$2,937,000
22	Washington Housing Trust Account—State	
23	Appropriation.	\$14,571,000
24	Prostitution Prevention and Intervention Account—	
25	State Appropriation.	\$45,000
26	Public Facility Construction Loan Revolving	
27	Account—State Appropriation.	\$774,000
28	Drinking Water Assistance Account—State	
29	Appropriation.	\$10,000
30	Liquor Revolving Account—State Appropriation.	\$5,605,000
31	Energy Freedom Account—State Appropriation.	\$470,000
32	TOTAL APPROPRIATION.	\$470,854,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

- 35 (1) Repayments of outstanding mortgage and rental assistance
36 program loans administered by the department under RCW 43.63A.640
37 shall be remitted to the department, including any current revolving
38 account balances. The department shall collect payments on

1 outstanding loans, and deposit them into the state general fund.
2 Repayments of funds owed under the program shall be remitted to the
3 department according to the terms included in the original loan
4 agreements.

5 (2) \$904,000 of the general fund—state appropriation for fiscal
6 year 2016, \$903,000 of the general fund—state appropriation for
7 fiscal year 2017, and \$12,541,000 of the home security fund—state
8 appropriation are provided solely for the office of youth
9 homelessness, pursuant to Second Substitute House Bill No. 1436
10 (youth homelessness). Of the amounts provided in this subsection:

11 (a) \$10,741,000 of the home security fund—state appropriation is
12 provided solely for the department to contract for services pursuant
13 to RCW 13.32A.030 and 74.15.220 as recodified by Second Substitute
14 House Bill No. 1436 (youth homelessness). The department shall
15 contract and collaborate with service providers in a manner that
16 maintains the availability and geographic representation of secure
17 and semi-secure crisis residential centers and HOPE centers. To
18 achieve efficiencies and increase utilization, the department shall
19 allow the co-location of these centers, except that a youth may not
20 be placed in a secure facility or the secure portion of a co-located
21 facility except as specifically authorized by chapter 13.32A RCW as
22 recodified by Second Substitute House Bill No. 1436 (youth
23 homelessness);

24 (b) \$1,800,000 of the home security fund—state appropriation is
25 provided solely for transitional housing assistance or partial
26 payments for rental assistance under the independent youth housing
27 program;

28 (c) \$512,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$511,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for street youth services; and

31 (d) \$392,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$392,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for administration of the office
34 of youth homelessness. The office must identify service gaps for
35 youth and young adults who are homeless or at risk of homelessness.
36 The office shall further lead efforts to improve data collection,
37 help ensure services are available statewide, and assure that
38 programs fulfill federal regulations and guidelines for preventing
39 and ending youth homelessness. If Second Substitute House Bill No.

1 1436 (youth homelessness) is not enacted by June 30, 2015, the amount
2 provided in this subsection (d) shall lapse.

3 (3) \$500,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for a grant to resolution
6 Washington to building statewide capacity for alternative dispute
7 resolution centers and dispute resolution programs that guarantee
8 that citizens have access to low-cost resolution as an alternative to
9 litigation.

10 (4) \$306,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$306,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for a grant to the retired
13 senior volunteer program.

14 (5) The department shall administer its growth management act
15 technical assistance and pass-through grants so that smaller cities
16 and counties receive proportionately more assistance than larger
17 cities or counties.

18 (6) \$375,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$375,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely as pass-through funding to Walla
21 Walla Community College for its water and environmental center.

22 (7) \$396,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$396,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the Washington new Americans
25 program.

26 (8) \$2,801,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$2,801,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for associate development
29 organizations. During the 2015-2017 fiscal biennium, the department
30 shall consider an associate development organization's total
31 resources when making contracting and fund allocation decisions, in
32 addition to the schedule provided in RCW 43.330.086.

33 (9) \$234,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$233,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the Washington asset
36 building coalitions.

37 (10) \$5,607,000 of the liquor revolving account—state
38 appropriation is provided solely for the department to contract with
39 the municipal research and services center of Washington.

1 (11) \$2,000,000 of the Washington housing trust account—state
2 appropriation and \$1,000,000 of the affordable housing for all
3 account—state appropriation are provided solely for the department of
4 commerce for services to homeless families through the Washington
5 families fund.

6 (12) \$5,000,000 of the home security account—state appropriation
7 is provided solely for the department of commerce to provide
8 emergency assistance to homeless families in the temporary assistance
9 for needy families program.

10 (13) \$700,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$700,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the department to identify
13 and invest in strategic growth areas, support key sectors, and align
14 existing economic development programs and priorities. The department
15 must consider Washington's position as the most trade dependent state
16 when identifying priority investments. The department must engage
17 states and provinces in the northwest as well as associate
18 development organizations, small business development centers,
19 chambers of commerce, ports, and other partners to leverage the funds
20 provided. For each dollar expended the department must receive a one
21 hundred percent match. The match may be provided by the department
22 through nongeneral fund sources, or any partnering governments or
23 organizations. Sector leads established by the department must
24 include the industries of: (a) Tourism; (b) agriculture, wood
25 products, and other natural resource industries; and (c) clean
26 technology and renewable and nonrenewable energy. The department may
27 establish these sector leads by hiring new staff, expanding the
28 duties of current staff, or working with partner organizations and or
29 other agencies to serve in the role of sector lead.

30 (14) The department is authorized to suspend issuing any
31 nonstatutorily required grants or contracts of an amount less than
32 \$1,000,000 per year.

33 (15) The department is authorized to require an applicant to pay
34 an application fee to cover the cost of reviewing the project and
35 preparing an advisory opinion on whether a proposed electric
36 generation project or conservation resource qualifies to meet
37 mandatory conservation targets.

1 (16) Within existing resources, the department shall provide
2 administrative and other indirect support to the developmental
3 disabilities council.

4 (17) \$546,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$512,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for implementation of Substitute
7 House Bill No. 1127 (agricultural labor skills and safety). If the
8 bill is not enacted by June 30, 2015, the amounts provided in this
9 subsection shall lapse.

10 (18) \$256,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$268,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for implementation of Substitute
13 House Bill No. 2109 (small business retirement marketplace). If the
14 bill is not enacted by June 30, 2015, the amounts provided in this
15 subsection shall lapse.

16 (19) \$500,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1682 (homeless students). If the
20 bill is not enacted by June 30, 2015, the amounts provided in this
21 subsection shall lapse.

22 (20) \$50,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$50,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the department to contract
25 with a Latino nonprofit organization to provide capacity building and
26 support for Latino nonprofit organizations and communities in the
27 state.

28 (21) \$1,677,000 of the financial fraud and identity theft crimes
29 investigation and prosecution account—state appropriation is provided
30 solely for implementation of House Bill No. 1090 (financial fraud and
31 identity theft). If the bill is not enacted by June 30, 2015, the
32 amount provided in this subsection shall lapse.

33 (22) Within existing resources, the department of commerce shall
34 examine the effects of incompatible land use surrounding military
35 installations within Washington state and conduct a comparative
36 analysis of best practices from other states to mitigate conflicts
37 between local jurisdictions and neighboring military installations
38 due to incompatible land use. The department shall submit its

1 analysis to the governor and the appropriate committees of the
2 legislature by November 1, 2016.

3 (23) \$350,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$350,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the expansion of the long-
6 term care ombuds program to meet the immediate needs of individuals
7 by advocating on behalf of and protecting residents of long-term care
8 facilities from abuse, neglect, and exploitation.

9 (24) \$350,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$350,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for implementation of House Bill
12 No. ... (H-2423) (priority response unit). If this bill is not
13 enacted by June 30, 2015, the amounts provided in this subsection
14 shall lapse.

15 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**
16 **COUNCIL**

17	General Fund—State Appropriation (FY 2016).	\$785,000
18	General Fund—State Appropriation (FY 2017).	\$839,000
19	Lottery Administrative Account—State Appropriation.	\$50,000
20	TOTAL APPROPRIATION.	\$1,674,000

21 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22	General Fund—State Appropriation (FY 2016).	\$18,962,000
23	General Fund—State Appropriation (FY 2017).	\$18,961,000
24	General Fund—Federal Appropriation.	\$34,174,000
25	General Fund—Private/Local Appropriation.	\$492,000
26	Economic Development Strategic Reserve Account—State	
27	Appropriation.	\$298,000
28	Personnel Service Fund—State Appropriation.	\$8,382,000
29	Higher Education Personnel Services Account—State	
30	Appropriation.	\$1,497,000
31	Performance Audits of Government Account—State	
32	Appropriation.	\$70,000
33	Statewide Information Technology System Development	
34	Revolving Account—State Appropriation.	\$21,253,000
35	Data Processing Revolving Account—State Appropriation.	(\$64,000)
36	TOTAL APPROPRIATION.	\$104,025,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$18,042,000 of the statewide information technology system
4 development revolving account—state appropriation is provided solely
5 for development of and debt service for the time, leave, and
6 attendance system. The amount provided in this subsection is
7 conditioned on the office satisfying the requirements of the project
8 management oversight standards and policies established by the office
9 of the chief information officer.

10 (2) \$3,211,000 of the statewide information technology system
11 development revolving account—state appropriation is provided for the
12 core financial systems replacement project. The amount provided in
13 this subsection is conditioned on the office satisfying the
14 requirements of the project management oversight standards and
15 policies established by the office of the chief information officer.

16 (3) \$50,000 of the general fund—state appropriation for fiscal
17 year 2016 is provided solely for implementation of Engrossed Second
18 Substitute House Bill No. 1491 (early care and education system). If
19 the bill is not enacted by June 30, 2015, the amount provided in this
20 subsection shall lapse.

21 (4) \$38,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$15,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1541 (educational opportunity gap).
25 If the bill is not enacted by June 30, 2015, the amounts provided in
26 this subsection shall lapse.

27 NEW SECTION. **Sec. 131. FOR THE OFFICE OF ADMINISTRATIVE**
28 **HEARINGS**

29 Administrative Hearings Revolving Account—State
30 Appropriation. \$36,456,000

31 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

32 Lottery Administrative Account—State
33 Appropriation. \$27,559,000

34 The appropriation in this section is subject to the following
35 conditions and limitations: No portion of this appropriation may be
36 used for acquisition of gaming system capabilities that violates
37 state law.

1 NEW SECTION. **Sec. 133. FOR THE GAMBLING COMMISSION**

2 General Fund—State Appropriation (FY 2016) \$500,000
3 General Fund—State Appropriation (FY 2017) \$500,000
4 TOTAL APPROPRIATION. \$1,000,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The commission shall maintain working
7 capital reserves in the gambling revolving account of no more than
8 five percent of projected expenses in the account.

9 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

10 General Fund—State Appropriation (FY 2016). \$245,000
11 General Fund—State Appropriation (FY 2017). \$248,000
12 TOTAL APPROPRIATION. \$493,000

13 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**
14 **AFFAIRS**

15 General Fund—State Appropriation (FY 2016). \$246,000
16 General Fund—State Appropriation (FY 2017). \$243,000
17 TOTAL APPROPRIATION. \$489,000

18 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
19 **—OPERATIONS**

20 Department of Retirement Systems Expense
21 Account—State Appropriation. \$54,265,000

22 (1) \$25,000 of the department of retirement systems expense
23 account—state appropriation is provided solely to implement
24 Substitute House Bill No. 1194 (public safety death benefits). If the
25 bill is not enacted by June 30, 2015, the amount provided in this
26 subsection shall lapse.

27 (2) \$69,000 of the department of retirement systems expense
28 account—state appropriation is provided solely to implement
29 Substitute House Bill No. 1737 (retired teachers as substitutes). If
30 the bill is not enacted by June 30, 2015, the amount provided in this
31 subsection shall lapse.

32 (3) \$241,000 of the department of retirement systems expense
33 account—state appropriation is provided solely to implement
34 Substitute House Bill No. 1718 (membership in the public safety

1 employees' retirement system). If the bill is not enacted by June 30,
2 2015, the amount provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

4	General Fund—State Appropriation (FY 2016).	\$120,069,000
5	General Fund—State Appropriation (FY 2017).	\$120,184,000
6	Timber Tax Distribution Account—State	
7	Appropriation.	\$6,377,000
8	Waste Reduction/Recycling/Litter Control—State	
9	Appropriation.	\$137,000
10	State Toxics Control Account—State Appropriation.	\$97,000
11	Business License Account—State Appropriation.	\$21,753,000
12	TOTAL APPROPRIATION.	\$268,617,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$9,257,000 of the general fund—state
15 appropriation for fiscal year 2016 and \$9,423,000 of the general fund
16 —state appropriation for fiscal year 2017 are provided solely for the
17 taxpayer legacy system replacement project.

18 NEW SECTION. **Sec. 138. FOR THE BOARD OF TAX APPEALS**

19	General Fund—State Appropriation (FY 2016).	\$1,233,000
20	General Fund—State Appropriation (FY 2017).	\$1,227,000
21	TOTAL APPROPRIATION.	\$2,460,000

22 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
23 **BUSINESS ENTERPRISES**

24	OMWBE Enterprises Account—State Appropriation.	\$4,531,000
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25 NEW SECTION. **Sec. 140. FOR THE INSURANCE COMMISSIONER**

26	General Fund—State Appropriation (FY 2016).	\$300,000
27	General Fund—State Appropriation (FY 2017).	\$227,000
28	General Fund—Federal Appropriation.	\$4,528,000
29	Insurance Commissioners Regulatory Account—State	
30	Appropriation.	\$52,722,000
31	TOTAL APPROPRIATION.	\$57,777,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

1 (1) \$62,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely for the implementation of
3 House Bill No. 1956 (independent review organizations). If the bill
4 is not enacted by June 30, 2015, the amounts provided in this
5 subsection shall lapse.

6 (2) \$168,000 of the insurance commissioners regulatory account—
7 state appropriation is provided solely for the implementation of
8 House Bill No. 1172 (insurer risk management, solvency). If the bill
9 is not enacted by June 30, 2015, the amounts provided in this
10 subsection shall lapse.

11 (3) \$129,000 of the insurance commissioners regulatory account—
12 state appropriation is provided solely for the implementation of
13 House Bill No. 1077 (credit for reinsurance). If the bill is not
14 enacted by June 30, 2015, the amounts provided in this subsection
15 shall lapse.

16 (4) \$271,000 of the insurance commissioners regulatory account—
17 state appropriation is provided solely for the implementation of
18 House Bill No. 1065 (insurer holding company act). If the bill is not
19 enacted by June 30, 2015, the amounts provided in this subsection
20 shall lapse.

21 (5) \$25,000 of the insurance commissioners regulatory account—
22 state appropriation is provided solely for the implementation of
23 Substitute House Bill No. 1053 (group health benefit plans). If the
24 bill is not enacted by June 30, 2015, the amount provided in this
25 subsection shall lapse.

26 NEW SECTION. **Sec. 141. FOR THE STATE INVESTMENT BOARD**

27 State Investment Board Expense Account—State
28 Appropriation. \$41,313,000

29 NEW SECTION. **Sec. 142. FOR THE LIQUOR AND CANNABIS BOARD**

30 Dedicated Marijuana Fund—State
31 Appropriation (FY 2016). \$7,041,000
32 Dedicated Marijuana Fund—State Appropriation (FY 2017). . . \$7,684,000
33 Liquor Revolving Account—State Appropriation. \$59,737,000
34 General Fund—Federal Appropriation. \$2,776,000
35 General Fund—Private/Local Appropriation. \$25,000
36 TOTAL APPROPRIATION. \$77,263,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,051,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2016 and \$2,690,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2017 are
6 provided solely for implementation of Substitute House Bill No. 2136
7 (marijuana market reforms) and Second Substitute Senate Bill No. 5052
8 (cannabis patient protection). If either bill is not enacted by June
9 30, 2015, the amount provided in this subsection shall lapse.

10 (2) Within amounts appropriated in this section, sufficient
11 funding is provided to implement Substitute House Bill No. 1807
12 (small business spirits sales).

13 (3) In addition to the amounts from the nonappropriated licensing
14 and enforcement system modernization account, \$1,487,000 of the
15 liquor revolving account—state appropriation is provided solely for
16 implementation of Substitute House Bill No. 1965 (liquor control
17 board temp. fee). If the bill is not enacted by June 30, 2015, the
18 amount provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 143. FOR THE UTILITIES AND TRANSPORTATION**
20 **COMMISSION**

21	General Fund—Private/Local Appropriation.	\$11,274,000
22	Public Service Revolving Account—State	
23	Appropriation.	\$37,376,000
24	Pipeline Safety Account—State Appropriation.	\$1,981,000
25	Pipeline Safety Account—Federal Appropriation.	\$2,935,000
26	TOTAL APPROPRIATION.	\$53,566,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The commission shall work with the Idaho public utilities
30 commission and the public utility commission of Oregon to identify
31 common regulatory functions that can be performed jointly, with the
32 goal of formalizing an agreement that protects essential services
33 while increasing regulatory effectiveness and efficiencies through
34 economies of scale. The commission is authorized to enter into an
35 agreement with such other state public utility commissions to work
36 jointly in administering specified respective regulatory functions.

37 (2) \$2,488,000 of the public service revolving account—state
38 appropriation is provided solely for implementation of Engrossed

1 Substitute House Bill No. 1449 (oil transportation safety). If the
2 bill is not enacted by June 30, 2015, the amount provided in this
3 subsection shall lapse.

4 (3) \$84,000 of the public service revolving account—state
5 appropriation is provided solely for implementation of Second
6 Substitute House Bill No. 1095 (thermal energy efficiency). If the
7 bill is not enacted by June 30, 2015, the amount provided in this
8 subsection shall lapse.

9 (4) The commission must investigate and report to the legislature
10 on methods it may implement to ensure that Washington electrical
11 companies employ competitive procurement in the acquisition of new
12 sources of power generation with 100 MW or greater of nameplate
13 generating capacity. The investigation must examine how the
14 commission would ensure electrical companies employ competitive
15 procurement when acquiring new sources of power generation through
16 acquisition of operating or proposed power generation, a contract for
17 power delivery of at least five years duration, or by the electric
18 companies' development and construction of new capacity. In the
19 course of its investigation, the commission must review existing
20 policies used by other states and consider their applicability for
21 use in Washington. The commission must report to the appropriate
22 committees of the legislature by December 1, 2015.

23 **NEW SECTION. Sec. 144. FOR THE MILITARY DEPARTMENT**

24	General Fund—State Appropriation (FY 2016).	\$3,538,000
25	General Fund—State Appropriation (FY 2017).	\$3,505,000
26	General Fund—Federal Appropriation.	\$135,251,000
27	Enhanced 911 Account—State Appropriation.	\$57,154,000
28	Disaster Response Account—State Appropriation.	\$19,885,000
29	Disaster Response Account—Federal Appropriation.	\$75,870,000
30	Military Department Rent and Lease Account—State	
31	Appropriation.	\$615,000
32	Worker and Community Right-to-Know Account—State	
33	Appropriation.	\$2,821,000
34	Oil Spill Prevention Account—State Appropriation.	\$2,487,000
35	TOTAL APPROPRIATION.	\$301,126,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$19,789,000 of the disaster response account—state
2 appropriation and \$75,870,000 of the disaster response account—
3 federal appropriation may be spent only on disasters declared by the
4 governor and with the approval of the office of financial management.
5 The military department shall submit a report to the office of
6 financial management and the legislative fiscal committees on October
7 1st and February 1st of each year detailing information on the
8 disaster response account, including: (a) The amount and type of
9 deposits into the account; (b) the current available fund balance as
10 of the reporting date; and (c) the projected fund balance at the end
11 of the 2015-2017 biennium based on current revenue and expenditure
12 patterns.

13 (2) \$60,000,000 of the general fund—federal appropriation is
14 provided solely for homeland security, subject to the following
15 conditions:

16 (a) Any communications equipment purchased by local jurisdictions
17 or state agencies shall be consistent with standards set by the
18 Washington state interoperability executive committee; and

19 (b) The department shall submit an annual report to the office of
20 financial management and the legislative fiscal committees detailing
21 the governor's domestic security advisory group recommendations;
22 homeland security revenues and expenditures, including estimates of
23 total federal funding for the state; and incremental changes from the
24 previous estimate.

25 (3) \$2,487,000 of the oil spill prevention account—state
26 appropriation is provided solely for implementation of Engrossed
27 Substitute House Bill No. 1449 (oil transportation safety). If the
28 bill is not enacted by June 30, 2015, the amount provided in this
29 subsection shall lapse.

30 (4) \$100,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the conditional scholarship
33 program pursuant to chapter 28B.103 RCW.

34 (5) \$5,000,000 of the enhanced 911 account—state appropriation is
35 provided solely for financial assistance to counties to replace
36 analog 911 telephone and network equipment with next generation 911
37 capable technology.

1 NEW SECTION. **Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS**
2 **COMMISSION**

3	General Fund—State Appropriation (FY 2016).	\$1,795,000
4	General Fund—State Appropriation (FY 2017).	\$1,854,000
5	Higher Education Personnel Services Account—State	
6	Appropriation.	\$1,125,000
7	Personnel Service Account—State Appropriation.	\$3,461,000
8	TOTAL APPROPRIATION.	\$8,235,000

9 NEW SECTION. **Sec. 146. FOR THE BOARD OF ACCOUNTANCY**

10	Certified Public Accountants' Account—State	
11	Appropriation.	\$2,721,000

12 NEW SECTION. **Sec. 147. FOR THE FORENSIC INVESTIGATION COUNCIL**

13	Death Investigations Account—State Appropriation.	\$500,000
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14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$250,000 of the death investigations account appropriation is
17 provided solely for providing financial assistance to local
18 jurisdictions in multiple death investigations. The forensic
19 investigation council shall develop criteria for awarding these funds
20 for multiple death investigations involving an unanticipated,
21 extraordinary, and catastrophic event or those involving multiple
22 jurisdictions.

23 (2) \$210,000 of the death investigations account appropriation is
24 provided solely for providing financial assistance to local
25 jurisdictions in identifying human remains.

26 NEW SECTION. **Sec. 148. FOR THE HORSE RACING COMMISSION**

27	Horse Racing Commission Operating Account—State	
28	Appropriation.	\$3,579,000

29 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF ENTERPRISE**
30 **SERVICES**

31	General Fund—State Appropriation (FY 2016).	\$2,874,000
32	General Fund—State Appropriation (FY 2017).	\$3,585,000
33	General Fund—Private/Local Appropriation.	\$102,000
34	Building Code Council Account—State Appropriation.	\$1,233,000
35	TOTAL APPROPRIATION.	\$7,794,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,537,000 of the general fund—state appropriation for fiscal
4 year 2016, \$3,243,000 of the general fund—state appropriation for
5 fiscal year 2017, and \$1,584,000 from the fee charged to master
6 contract vendors are provided solely for the payment of facilities
7 and services charges, utilities and contracts charges, public and
8 historic facilities charges, and capital projects surcharges
9 allocable to the senate, house of representatives, statute law
10 committee, legislative support services, joint legislative systems
11 committee, and office of support services. The department shall
12 allocate charges attributable to these agencies among the affected
13 revolving funds. The department shall maintain an interagency
14 agreement with these agencies to establish performance standards,
15 prioritization of preservation and capital improvement projects, and
16 quality assurance provisions for the delivery of services under this
17 subsection. The legislative agencies named in this subsection shall
18 continue to enjoy all of the same rights of occupancy and space use
19 on the capitol campus as historically established.

20 (2) In accordance with RCW 46.08.172 and 43.135.055, the
21 department is authorized to increase parking fees in fiscal years
22 2016 and 2017 as necessary to meet the actual costs of conducting
23 business.

24 (3) Before any agency may purchase a passenger motor vehicle as
25 defined in RCW 43.19.560, the agency must have written approval from
26 the director of the department of enterprise services.

27 (4) From the fee charged to master contract vendors, the
28 department shall transfer to the office of minority and women's
29 business enterprises in equal monthly installments \$893,000 in fiscal
30 year 2016 and \$1,599,000 in fiscal year 2017.

31 (5) Effective July 1, 2015, the department will assume
32 responsibility for the maintenance of the state capital museum as a
33 historic space. The museum and associated buildings may be leased by
34 the department to other state agencies or private parties.

35 NEW SECTION. **Sec. 150. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
36 **Volunteer Firefighters' and Reserve Officers'**
37 **Administrative Account—State Appropriation. \$985,000**

1 NEW SECTION. **Sec. 151.** **FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
2 **HISTORIC PRESERVATION**

3	General Fund—State Appropriation (FY 2016).	\$1,336,000
4	General Fund—State Appropriation (FY 2017).	\$1,340,000
5	General Fund—Federal Appropriation.	\$1,977,000
6	General Fund—Private/Local Appropriation.	\$14,000
7	TOTAL APPROPRIATION.	\$4,667,000

8 NEW SECTION. **Sec. 152.** **FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
9 **AGENCY**

10	General Fund—State Appropriation (FY 2016).	\$1,000,000
11	General Fund—State Appropriation (FY 2017).	\$450,000
12	Consolidated Technology Services Revolving	
13	Account—State Appropriation	\$7,817,000
14	TOTAL APPROPRIATION.	\$9,267,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) In conjunction with the office of the chief information
18 officer's prioritization of proposed information technology
19 expenditures, agency budget requests for proposed information
20 technology expenditures shall include the following: The agency's
21 priority ranking of each information technology request; the
22 estimated cost for the current biennium; the estimated total cost of
23 the request over all biennia; and the expected timeline to complete
24 the request. The office of the chief information officer and the
25 office of financial management may request agencies to include
26 additional information on proposed information technology expenditure
27 requests.

28 (2) \$550,000 of the general fund—state appropriation for fiscal
29 year 2016 is provided solely for the office of the chief information
30 officer to develop a statewide strategic business and technology
31 architecture plan for time capture, payroll and payment processes,
32 and eligibility and authorization processes for the department of
33 early learning. In collaboration with the department of early
34 learning the plan will identify and recommend whether existing
35 systems, or planned systems, can and should be used to meet the
36 department of early learning's business needs. A child care
37 attendance and billing solution must be designed or modified to align
38 with the statewide enterprise strategy once the strategic

1 architecture is established. The plan shall be completed and
2 delivered to the appropriate committees of the legislature by
3 December 1, 2015.

4 (3) \$450,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$450,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely to the office of the chief
7 information officer for statewide technical oversight of information
8 technology projects for time capture, payroll and payment processes,
9 and eligibility and authorization processes. The office of the chief
10 information officer shall identify where existing or proposed
11 technology investments should be consolidated, identify when existing
12 or proposed technology investments can be reused or leveraged to meet
13 multi-agency needs, increase interoperability between agencies, and
14 identify how redundant investments can be reduced overtime.

15 (4) \$7,368,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for implementation of
17 Second Substitute House Bill No. 1391 (aligning information
18 technology functions). If the bill is not enacted by June 30, 2015,
19 the amount provided in this subsection shall lapse.

20 (5) \$301,000 of the consolidated technology services revolving
21 account—state appropriation is provided solely for implementation of
22 Substitute House Bill No. 1470 (cybersecurity panel). If the bill is
23 not enacted by June 30, 2015, the amount provided in this subsection
24 shall lapse.

25 (6) \$148,000 of the consolidated technology services revolving
26 account—state appropriation is provided solely for implementation of
27 Substitute House Bill No. 1469 (sensitive data). If the bill is not
28 enacted by June 30, 2015, the amount provided in this subsection
29 shall lapse.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects and proposed projects for
15 time capture, payroll and payment processes, and eligibility and
16 authorization systems within the department of social and health
17 services are subject to technical oversight by the office of the
18 chief information officer.

19 (6)(a) The department shall facilitate enrollment under the
20 medicaid expansion for clients applying for or receiving state funded
21 services from the department and its contractors. Prior to open
22 enrollment, the department shall coordinate with the health care
23 authority to provide referrals to the Washington health benefit
24 exchange for clients that will be ineligible for medicaid.

25 (b) To facilitate a single point of entry across public and
26 medical assistance programs, and to maximize the use of federal
27 funding, the health care authority, the department of social and
28 health services, and the health benefit exchange will coordinate
29 efforts to expand HealthPlanfinder access to public assistance and
30 medical eligibility staff. No later than October 1, 2015, the
31 department shall complete medicaid applications in the
32 HealthPlanfinder for households receiving or applying for public
33 assistance benefits.

34 (c) The department, in coordination with the health care
35 authority, shall pursue a federal waiver to use supplemental
36 nutrition assistance program eligibility, aged, blind, or disabled
37 program eligibility, or temporary assistance for needy families
38 eligibility, to enroll eligible persons into medicaid.

1 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2016).	\$333,546,000
4	General Fund—State Appropriation (FY 2017).	\$337,571,000
5	General Fund—Federal Appropriation.	\$516,009,000
6	General Fund—Private/Local Appropriation.	\$698,000
7	Domestic Violence Prevention Account—State	
8	Appropriation.	\$1,908,000
9	Child and Family Reinvestment Account—State	
10	Appropriation.	\$9,830,000
11	TOTAL APPROPRIATION.	\$1,199,562,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Amounts appropriated in this section include funding for the
15 department to establish basic foster care rates consistent with the
16 settlement agreement in *FPAWS v. Quigley*.

17 (2) \$668,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$668,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely to contract for the operation of
20 one pediatric interim care center. The center shall provide
21 residential care for up to thirteen children through two years of
22 age. Seventy-five percent of the children served by the center must
23 be in need of special care as a result of substance abuse by their
24 mothers. The center shall also provide on-site training to
25 biological, adoptive, or foster parents. The center shall provide at
26 least three months of consultation and support to the parents
27 accepting placement of children from the center. The center may
28 recruit new and current foster and adoptive parents for infants
29 served by the center. The department shall not require case
30 management as a condition of the contract.

31 (3) \$125,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$125,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for continued expansion of a
34 foster care delivery model that includes a licensed hub home. Use of
35 the hub home model is intended to support foster parent retention,
36 improve child outcomes, and encourage the least restrictive community
37 placements for children in out-of-home care.

38 (4) \$579,000 of the general fund—state appropriation for fiscal
39 year 2016, \$579,000 of the general fund—state appropriation for

1 fiscal year 2017, and \$109,000 of the general fund—federal
2 appropriation are provided solely for a receiving care center east of
3 the Cascade mountains.

4 (5) \$670,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$670,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for services provided through
7 children's advocacy centers.

8 (6) \$1,250,000 of the general fund—state appropriation for fiscal
9 year 2016 is provided solely for implementation of performance-based
10 contracts for family support and related services pursuant to RCW
11 74.13B.020.

12 (7) \$3,966,000 of the general fund—state appropriation for fiscal
13 year 2016, \$3,966,000 of the general fund—state appropriation for
14 fiscal year 2017, \$9,830,000 of the child and family reinvestment
15 account—state appropriation, and \$17,762,000 of the general fund—
16 federal appropriation, are provided solely for the implementation and
17 maintenance of the family assessment response program.

18 (8) \$94,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$94,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for a contract with a child
21 advocacy center in Spokane to provide continuum of care services for
22 children who have experienced abuse or neglect and their families.

23 (9) \$668,000 of the domestic violence prevention account—state
24 appropriation is provided solely for implementation of Engrossed
25 House Bill No. 1729 (domestic violence victims). If the bill is not
26 enacted by June 30, 2015, the amount provided in this subsection
27 shall lapse.

28 (10) \$302,000 of the general fund—state appropriation for fiscal
29 year 2016, \$497,000 of the general fund—state appropriation for
30 fiscal year 2017, and \$226,000 of the general fund—federal
31 appropriation are provided solely for extended foster care services
32 for eligible youth engaged in employment for eighty hours or more per
33 month, pursuant to chapter 122, Laws of 2014.

34 (11) \$1,224,000 of the general fund—state appropriation for
35 fiscal year 2017 and \$573,000 of the general fund—federal
36 appropriation are provided solely for implementation of Second
37 Substitute House Bill No. 1735 (extended foster care). If the bill is
38 not enacted by June 30, 2015, the amount provided in this subsection
39 shall lapse.

1 (12) \$784,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for early achievers tiered reimbursement
3 for family home and center child care providers consistent with
4 Engrossed Second Substitute House Bill No. 1491 (early care &
5 education system). If the bill is not enacted by June 30, 2015, the
6 amount provided in this subsection shall lapse.

7 (13) \$239,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$239,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the department to contract
10 with parents for parents programs that provide structured peer
11 mentoring for families entering the dependency court system,
12 administered by child welfare parent mentors. The goal of parents for
13 parents programs is to increase permanency and well-being of children
14 in foster care through peer mentoring that increases parental
15 engagement and contributes to family reunification.

16 **NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES—JUVENILE REHABILITATION PROGRAM**

18	General Fund—State Appropriation (FY 2016).	\$90,062,000
19	General Fund—State Appropriation (FY 2017).	\$86,403,000
20	General Fund—Federal Appropriation.	\$3,464,000
21	General Fund—Private/Local Appropriation.	\$1,985,000
22	Washington Auto Theft Prevention Authority Account—	
23	State Appropriation.	\$196,000
24	Juvenile Accountability Incentive Account—Federal	
25	Appropriation.	\$2,801,000
26	TOTAL APPROPRIATION.	\$184,911,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$331,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$331,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for deposit in the county
32 criminal justice assistance account for costs to the criminal justice
33 system associated with the implementation of chapter 338, Laws of
34 1997 (juvenile code revisions). The amounts provided in this
35 subsection are intended to provide funding for county adult court
36 costs associated with the implementation of chapter 338, Laws of 1997
37 and shall be distributed in accordance with RCW 82.14.310.

1 (2) \$2,716,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$2,716,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the implementation of
4 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
5 provided in this subsection are intended to provide funding for
6 county impacts associated with the implementation of chapter 338,
7 Laws of 1997 and shall be distributed to counties as prescribed in
8 the current consolidated juvenile services (CJS) formula.

9 (3) \$3,482,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$3,482,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely to implement community juvenile
12 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
13 code revisions). Funds provided in this subsection may be used solely
14 for community juvenile accountability grants, administration of the
15 grants, and evaluations of programs funded by the grants.

16 (4) \$1,130,000 of the general fund—state appropriation for fiscal
17 year 2016 is provided solely to implement alcohol and substance abuse
18 treatment programs for locally committed offenders. Funding for this
19 purpose in fiscal year 2017 is provided through a memorandum of
20 understanding with the department of social and health services
21 alcohol and substance abuse program. The juvenile rehabilitation
22 administration shall award these moneys on a competitive basis to
23 counties that submitted a plan for the provision of services approved
24 by the division of alcohol and substance abuse. The juvenile
25 rehabilitation administration shall develop criteria for evaluation
26 of plans submitted and a timeline for awarding funding and shall
27 assist counties in creating and submitting plans for evaluation.

28 (5) \$3,123,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$2,841,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for grants to county juvenile
31 courts for the following programs identified by the Washington state
32 institute for public policy (institute) in its October 2006 report:
33 "Evidence-Based Public Policy Options to Reduce Future Prison
34 Construction, Criminal Justice Costs and Crime Rates": Functional
35 family therapy, multi-systemic therapy, aggression replacement
36 training and interagency coordination programs, or other programs
37 with a positive benefit-cost finding in the institute's report.
38 Additional funding for this purpose in fiscal year 2017 is provided
39 through a memorandum of understanding with the department of social

1 and health services alcohol and substance abuse program. County
2 juvenile courts shall apply to the juvenile rehabilitation
3 administration for funding for program-specific participation and the
4 administration shall provide grants to the courts consistent with the
5 per-participant treatment costs identified by the institute.

6 (6) \$1,537,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$1,537,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for expansion of the following
9 treatments and therapies in juvenile rehabilitation administration
10 programs identified by the Washington state institute for public
11 policy in its October 2006 report: "Evidence-Based Public Policy
12 Options to Reduce Future Prison Construction, Criminal Justice Costs
13 and Crime Rates": Multidimensional treatment foster care, family
14 integrated transitions, and aggression replacement training, or other
15 programs with a positive benefit-cost finding in the institute's
16 report. The administration may concentrate delivery of these
17 treatments and therapies at a limited number of programs to deliver
18 the treatments in a cost-effective manner.

19 (7)(a) The juvenile rehabilitation administration shall
20 administer a block grant, rather than categorical funding, of
21 consolidated juvenile service funds, community juvenile
22 accountability act grants, the chemical dependency disposition
23 alternative funds, the mental health disposition alternative, and the
24 sentencing disposition alternative for the purpose of serving youth
25 adjudicated in the juvenile justice system. In making the block
26 grant, the juvenile rehabilitation administration shall follow the
27 following formula and will prioritize evidence-based programs and
28 disposition alternatives and take into account juvenile courts
29 program-eligible youth in conjunction with the number of youth served
30 in each approved evidence-based program or disposition alternative:
31 (i) Thirty-seven and one-half percent for the at-risk population of
32 youth ten to seventeen years old; (ii) fifteen percent for moderate
33 and high-risk youth; (iii) twenty-five percent for evidence-based
34 program participation; (iv) seventeen and one-half percent for
35 minority populations; (v) three percent for the chemical dependency
36 disposition alternative; and (vi) two percent for the mental health
37 and sentencing dispositional alternatives. Funding for the special
38 sex offender disposition alternative (SSODA) shall not be included in
39 the block grant, but allocated on the average daily population in
40 juvenile courts. Funding for the evidence-based expansion grants

1 shall be excluded from the block grant formula. Funds may be used for
2 promising practices when approved by the juvenile rehabilitation
3 administration and juvenile courts, through the community juvenile
4 accountability act committee, based on the criteria established in
5 consultation with Washington state institute for public policy and
6 the juvenile courts.

7 (b) The juvenile rehabilitation administration and the juvenile
8 courts shall establish a block grant funding formula oversight
9 committee with equal representation from the juvenile rehabilitation
10 administration and the juvenile courts. The purpose of this committee
11 is to assess the ongoing implementation of the block grant funding
12 formula, utilizing data-driven decision making and the most current
13 available information. The committee will be cochaired by the
14 juvenile rehabilitation administration and the juvenile courts, who
15 will also have the ability to change members of the committee as
16 needed to achieve its purpose. Initial members will include one
17 juvenile court representative from the finance committee, the
18 community juvenile accountability act committee, the risk assessment
19 quality assurance committee, the executive board of the Washington
20 association of juvenile court administrators, the Washington state
21 center for court research, and a representative of the superior court
22 judges association; two representatives from the juvenile
23 rehabilitation administration headquarters program oversight staff,
24 two representatives of the juvenile rehabilitation administration
25 regional office staff, one representative of the juvenile
26 rehabilitation administration fiscal staff and a juvenile
27 rehabilitation administration division director. The committee may
28 make changes to the formula categories other than the evidence-based
29 program and disposition alternative categories if it is determined
30 the changes will increase statewide service delivery or effectiveness
31 of evidence-based program or disposition alternative resulting in
32 increased cost benefit savings to the state. Long-term cost benefit
33 must be considered. Percentage changes may occur in the evidence-
34 based program or disposition alternative categories of the formula
35 should it be determined the changes will increase evidence-based
36 program or disposition alternative delivery and increase the cost
37 benefit to the state. These outcomes will also be considered in
38 determining when evidence-based expansion or special sex offender
39 disposition alternative funds should be included in the block grant
40 or left separate.

1 (c) The juvenile courts and administrative office of the courts
2 shall be responsible for collecting and distributing information and
3 providing access to the data systems to the juvenile rehabilitation
4 administration and the Washington state institute for public policy
5 related to program and outcome data. The juvenile rehabilitation
6 administration and the juvenile courts will work collaboratively to
7 develop program outcomes that reinforce the greatest cost benefit to
8 the state in the implementation of evidence-based practices and
9 disposition alternatives.

10 (8) The juvenile courts and administrative office of the courts
11 shall collect and distribute information related to program outcome
12 and provide access to these data systems to the juvenile
13 rehabilitation administration and Washington state institute for
14 public policy. The agreements between administrative office of the
15 courts, the juvenile courts, and the juvenile rehabilitation
16 administration shall be executed to ensure that the juvenile
17 rehabilitation administration receives the data that the juvenile
18 rehabilitation administration identifies as needed to comply with
19 this subsection. This includes, but is not limited to, information by
20 program at the statewide aggregate level, individual court level, and
21 individual client level for the purpose of the juvenile
22 rehabilitation administration providing quality assurance and
23 oversight for the locally committed youth block grant and associated
24 funds and at times as specified by the juvenile rehabilitation
25 administration as necessary to carry out these functions. The data
26 shall be provided in a manner that reflects the collaborative work
27 the juvenile rehabilitation administration and juvenile courts have
28 developed regarding program outcomes that reinforce the greatest cost
29 benefit to the state in the implementation of evidence-based
30 practices and disposition alternatives.

31 (9) \$445,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$445,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for funding of the teamchild
34 project.

35 (10) \$178,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$178,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the juvenile detention
38 alternatives initiative.

1 (11) \$250,000 of the general fund—state appropriation for fiscal
 2 year 2016 and \$250,000 of the general fund—state appropriation for
 3 fiscal year 2017 are provided solely for a grant program focused on
 4 criminal street gang prevention and intervention. The Washington
 5 state partnership council on juvenile justice may award grants under
 6 this subsection. The council shall give priority to applicants who
 7 have demonstrated the greatest problems with criminal street gangs.
 8 Applicants composed of, at a minimum, one or more local governmental
 9 entities and one or more nonprofit, nongovernmental organizations
 10 that have a documented history of creating and administering
 11 effective criminal street gang prevention and intervention programs
 12 may apply for funding under this subsection.

13 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES—MENTAL HEALTH PROGRAM**

15 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

16	General Fund—State Appropriation (FY 2016).	\$357,285,000
17	General Fund—State Appropriation (FY 2017).	\$365,827,000
18	General Fund—Federal Appropriation.	\$976,298,000
19	General Fund—Private/Local Appropriation.	\$17,864,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2017).	\$3,684,000
22	TOTAL APPROPRIATION.	\$1,720,958,000

23 The appropriations in this subsection are subject to the
 24 following conditions and limitations:

25 (a) For the purposes of this subsection, the term "regional
 26 support networks," includes, effective April 1, 2016, behavioral
 27 health organizations which assume the duties of regional support
 28 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

29 (b) \$20,300,000 of the general fund—state appropriation for
 30 fiscal year 2016, \$13,761,000 of the general fund—state appropriation
 31 for fiscal year 2017, and \$17,918,000 of the general fund—federal
 32 appropriation are provided solely to reimburse regional support
 33 networks for increased utilization costs, as compared to utilization
 34 costs in fiscal year 2014, that are incurred in order to meet
 35 statutory obligations to provide individualized mental health
 36 treatment in appropriate settings to individuals who are detained or
 37 committed under the involuntary treatment act. Prior to distributing
 38 funds to a regional support network requesting reimbursement for

1 costs relative to increased utilization, the department must receive
2 adequate documentation of such increased utilization and costs.

3 (c) \$2,641,000 of the general fund—state appropriation for fiscal
4 year 2016, \$2,452,000 of the general fund—state appropriation for
5 fiscal year 2017, and \$2,894,000 of the general fund—federal
6 appropriation are provided solely for implementation of Engrossed
7 House Bill No. 1258 (detention decision review). Regional support
8 networks must use these amounts for involuntary treatment costs
9 associated with implementation of this bill. If the bill is not
10 enacted by June 30, 2015, the amounts provided in this subsection
11 shall lapse.

12 (d) \$609,000 of the general fund—state appropriation for fiscal
13 year 2016, \$1,218,000 of the general fund—state appropriation for
14 fiscal year 2017, and \$1,089,000 of the general fund—federal
15 appropriation are provided solely for implementation of Engrossed
16 House Bill No. 1448 (suicide threats, response to). Regional support
17 networks must use these amounts for mental health evaluations and
18 involuntary treatment costs associated with implementation of this
19 bill. If the bill is not enacted by June 30, 2015, the amounts
20 provided in this subsection shall lapse.

21 (e) \$2,550,000 of the general fund—state appropriation for fiscal
22 year 2016, \$5,100,000 of the general fund—state appropriation for
23 fiscal year 2017, and \$4,411,000 of the general fund—federal
24 appropriation are provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1450 (mental health/involuntary
26 outpatient). Regional support networks must use these amounts for
27 increases in community mental health treatment associated with
28 implementation of this bill. If the bill is not enacted by June 30,
29 2015, the amounts provided in this subsection shall lapse.

30 (f) \$54,000 of the general fund—state appropriation for fiscal
31 year 2017 is provided solely for implementation of Engrossed
32 Substitute House Bill No. 1713 (mental health, chemical dependency).
33 Regional support networks must use these amounts for mental health
34 evaluations and involuntary treatment costs associated with
35 implementation of this bill. If the bill is not enacted by June 30,
36 2015, the amounts provided in this subsection shall lapse.

37 (g) \$88,895,000 of the general fund—state appropriation for
38 fiscal year 2016 and \$88,895,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely for persons

1 and services not covered by the medicaid program. To the extent
2 possible, levels of regional support network spending shall be
3 maintained in the following priority order: Crisis and commitment
4 services; community inpatient services; and residential care
5 services, including personal care and emergency housing assistance.
6 These amounts must be distributed to regional support networks based
7 on the proportion of funds distributed in fiscal year 2015 under
8 section 204(1)(a), chapter 221, Laws of 2014 (ESSB 6002).

9 (h) \$6,590,000 of the general fund—state appropriation for fiscal
10 year 2016, \$6,590,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$7,620,000 of the general fund—federal
12 appropriation are provided solely for the department and regional
13 support networks to continue to contract for implementation of high-
14 intensity programs for assertive community treatment (PACT) teams. In
15 determining the proportion of medicaid and nonmedicaid funding
16 provided to regional support networks with PACT teams, the department
17 shall consider the differences between regional support networks in
18 the percentages of services and other costs associated with the teams
19 that are not reimbursable under medicaid. The department may allow
20 regional support networks which have nonmedicaid reimbursable costs
21 that are higher than the nonmedicaid allocation they receive under
22 this section to supplement these funds with local dollars or funds
23 received under section 204(1)(a) of this act. The department and
24 regional support networks shall maintain consistency with all
25 essential elements of the PACT evidence-based practice model in
26 programs funded under this section.

27 (i) The number of nonforensic beds allocated for use by regional
28 support networks at eastern state hospital shall be 192 per day. The
29 number of nonforensic beds allocated for use by regional support
30 networks at western state hospital shall be 587 per day.

31 (j) From the general fund—state appropriations in this
32 subsection, the secretary of social and health services shall assure
33 that regional support networks reimburse the aging and disability
34 services administration for the general fund—state cost of medicaid
35 personal care services that enrolled regional support network
36 consumers use because of their psychiatric disability.

37 (k) The department is authorized to continue to contract
38 directly, rather than through contracts with regional support
39 networks, for children's long-term inpatient facility services.

1 (l) \$750,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to continue performance-based
4 incentive contracts to provide appropriate community support services
5 for individuals with severe mental illness who were discharged from
6 the state hospitals as part of the expanding community services
7 initiative. These funds will be used to enhance community residential
8 and support services provided by regional support networks through
9 other state and federal funding.

10 (m) \$1,125,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$1,125,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the Spokane regional support
13 network to implement services to reduce utilization and the census at
14 eastern state hospital. Such services shall include:

15 (i) High intensity treatment team for persons who are high
16 utilizers of psychiatric inpatient services, including those with co-
17 occurring disorders and other special needs;

18 (ii) Crisis outreach and diversion services to stabilize in the
19 community individuals in crisis who are at risk of requiring
20 inpatient care or jail services;

21 (iii) Mental health services provided in nursing facilities to
22 individuals with dementia, and consultation to facility staff
23 treating those individuals; and

24 (iv) Services at the sixteen-bed evaluation and treatment
25 facility.

26 At least annually, the Spokane regional support network shall
27 assess the effectiveness of these services in reducing utilization at
28 eastern state hospital, identify services that are not optimally
29 effective, and modify those services to improve their effectiveness.

30 (n) \$1,529,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$1,529,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely to reimburse Pierce and Spokane
33 counties for the cost of conducting 180-day commitment hearings at
34 the state psychiatric hospitals.

35 (o) Regional support networks may use local funds to earn
36 additional federal medicaid match, provided the locally matched rate
37 does not exceed the upper-bound of their federally allowable rate
38 range, and provided that the enhanced funding is used only to provide
39 medicaid state plan or waiver services to medicaid clients.

1 Additionally, regional support networks may use a portion of the
2 state funds allocated in accordance with (a) of this subsection to
3 earn additional medicaid match, but only to the extent that the
4 application of such funds to medicaid services does not diminish the
5 level of crisis and commitment, community inpatient, residential
6 care, and outpatient services presently available to persons not
7 eligible for medicaid.

8 (p) \$2,291,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$2,291,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for mental health services for
11 mentally ill offenders while confined in a county or city jail and
12 for facilitating access to programs that offer mental health services
13 upon release from confinement.

14 (q) Within the amounts appropriated in this section, funding is
15 provided for the department to develop and phase in intensive mental
16 health services for high needs youth consistent with the settlement
17 agreement in *T.R. v. Dreyfus and Porter*.

18 (r) \$11,405,000 of the general fund—state appropriation for
19 fiscal year 2016, \$11,405,000 of the general fund—state appropriation
20 for fiscal year 2017, and \$17,680,000 of the general fund—federal
21 appropriation are provided solely for enhancement of community mental
22 health services. The department must contract these funds for the
23 operation of community programs in which the department determines
24 there is a need for capacity that allows individuals to be diverted
25 or transitioned from the state hospitals including but not limited
26 to: (i) Community hospital or free standing evaluation and treatment
27 services providing short-term detention and commitment services under
28 the involuntary treatment act to be located in the geographic areas
29 of the King regional support network, the Spokane regional support
30 network outside of Spokane county, and the Thurston Mason regional
31 support network; (ii) one new full program of an assertive community
32 treatment team in the King regional support network and two new half
33 programs of assertive community treatment teams in the Spokane
34 regional support network and the Pierce regional support network; and
35 (iii) three new recovery support services programs in the Grays
36 Harbor regional support network, the greater Columbia regional
37 support network, and the north sound regional support network. In
38 contracting for community evaluation and treatment services, the
39 department may not use these resources in facilities that meet the

1 criteria to be classified under federal law as institutions for
2 mental diseases. If the department is unable to come to a contract
3 agreement with a designated regional support network for any of the
4 services identified above, it may consider contracting for that
5 service in another regional support network that has the need for
6 such service.

7 (s) \$100,000 of the general fund—state appropriation for fiscal
8 year 2016 is provided solely for regional support networks to
9 coordinate with school districts in accordance with section 501(45)
10 of this act. At a minimum, each regional support network must
11 participate in monthly one hour meetings in four school districts
12 with high adverse childhood experience scores as identified by the
13 office of the superintendent of public instruction. The regional
14 support networks must send a local mental health professional to the
15 collaboration meetings, during which the collaboration topics must
16 include the following: Recognizing signs of emotional or behavioral
17 distress in students, including but not limited to indicators of
18 possible mental illness, substance abuse, violence, and youth
19 suicide; screening; accessing current resources; and making
20 appropriate referrals.

21 (2) INSTITUTIONAL SERVICES

22	General Fund—State Appropriation (FY 2016).	\$166,353,000
23	General Fund—State Appropriation (FY 2017).	\$175,656,000
24	General Fund—Federal Appropriation.	\$151,220,000
25	General Fund—Private/Local Appropriation.	\$56,669,000
26	TOTAL APPROPRIATION.	\$549,898,000

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (a) The state psychiatric hospitals may use funds appropriated in
30 this subsection to purchase goods and supplies through hospital group
31 purchasing organizations when it is cost-effective to do so.

32 (b) \$231,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$231,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for a community partnership
35 between western state hospital and the city of Lakewood to support
36 community policing efforts in the Lakewood community surrounding
37 western state hospital. The amounts provided in this subsection
38 (2)(b) are for the salaries, benefits, supplies, and equipment for

1 one full-time investigator, one full-time police officer, and one
2 full-time community service officer at the city of Lakewood.

3 (c) \$45,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$45,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for payment to the city of
6 Lakewood for police services provided by the city at western state
7 hospital and adjacent areas.

8 (d) \$10,521,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$12,549,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for
11 implementation of efforts to improve the timeliness of competency
12 restoration services pursuant to chapter 5, Laws of 2015 (SSB 5889).
13 This funding must be used to increase the number of forensic beds at
14 western state hospital to three hundred fifteen and the number of
15 forensic beds at eastern state hospital to one hundred ten. Within
16 these amounts, funding is also provided for staff to provide
17 workforce development, monitoring of forensic evaluation and
18 treatment capacity and demand, and planning related to a community
19 based competency restoration program.

20 (e) \$1,701,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$1,803,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for implementation of efforts to
23 improve the timeliness of competency evaluation services for
24 individuals who are in local jails pursuant to chapter 5, Laws of
25 2015 (SSB 5889). This funding must be used solely to increase the
26 number of staff providing competency evaluation services.

27 (f) \$2,212,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$2,090,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for safety improvements at the
30 state hospitals in accordance with implementation of a settlement
31 agreement with the department of labor and industries. These amounts
32 must be used to provide safety skills and related training for
33 employees of the state psychiatric hospitals, including additional
34 staffing necessary to provide patient care when staff are
35 participating in training. These amounts must also be used for staff
36 costs associated with investigation and root cause analysis of
37 assaults that result in injuries and implementation of process
38 improvement plans to prevent future injuries.

1 (g) Within the amounts provided in this subsection, funding is
2 provided for the department of social and health services to contract
3 with an academic or other independent consultant to conduct a
4 workload study in accordance with the following:

5 (i) The study must examine the current clinical role of
6 psychiatrists at the state psychiatric hospitals with respect to
7 patients who are the subject of both forensic and civil commitment.
8 The study must assess and analyze how psychiatrists at the hospitals
9 provide clinical services to patients, including use of their time
10 and the nature of the clinical activities they perform. The analyses
11 are intended to result in the development of a system for determining
12 staffing needs so that psychiatrists are able to provide quality
13 services while meeting appropriate national and state hospital
14 accreditation standards.

15 (ii) The study must examine the applicability of alternative
16 clinical care models, including the use of interdisciplinary health
17 care teams comprising clinical and nonclinical staff to provide
18 comprehensive psychiatric treatment and management for state
19 psychiatric hospital patients.

20 (iii) The study must collect information from psychiatrists to
21 identify factors other than compensation that are negatively
22 impacting job retention and identify recommendations for addressing
23 these issues.

24 (iv) The independent consultant shall report to the department,
25 the office of financial management, and relevant legislative policy
26 and fiscal committees on the consultant's findings and
27 recommendations by December 1, 2015.

28 (3) SPECIAL PROJECTS

29	General Fund—State Appropriation (FY 2016).	\$460,000
30	General Fund—State Appropriation (FY 2017).	\$461,000
31	General Fund—Federal Appropriation.	\$6,288,000
32	TOTAL APPROPRIATION.	\$7,209,000

33 The appropriations in this subsection are subject to the
34 following conditions and limitations: \$446,000 of the general fund—
35 state appropriation for fiscal year 2016, \$446,000 of the general
36 fund—state appropriation for fiscal year 2017, and \$178,000 of the
37 general fund—federal appropriation are provided solely for the
38 University of Washington's evidence-based practice institute which
39 supports the identification, evaluation, and implementation of

1 evidence-based or promising practices. The institute must work with
2 the department to develop a plan to seek private, federal, or other
3 grant funding in order to reduce the need for state general funds.

4 (4) PROGRAM SUPPORT

5	General Fund—State Appropriation (FY 2016).	\$8,734,000
6	General Fund—State Appropriation (FY 2017).	\$8,315,000
7	General Fund—Federal Appropriation.	\$11,441,000
8	General Fund—Private/Local Appropriation.	\$502,000
9	TOTAL APPROPRIATION.	\$28,992,000

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
13 the department is authorized to adopt license and certification fees
14 in fiscal years 2016 and 2017 to support the costs of the regulatory
15 program. The department's fee schedule shall have differential rates
16 for providers with proof of accreditation from organizations that the
17 department has determined to have substantially equivalent standards
18 to those of the department, including but not limited to the joint
19 commission on accreditation of health care organizations, the
20 commission on accreditation of rehabilitation facilities, and the
21 council on accreditation. To reflect the reduced costs associated
22 with regulation of accredited programs, the department's fees for
23 organizations with such proof of accreditation must reflect the lower
24 costs of licensing for these programs than for other organizations
25 which are not accredited.

26 (b) In developing the new medicaid managed care rates under which
27 the public mental health managed care system will operate, the
28 department must seek to estimate the reasonable and necessary cost of
29 efficiently and effectively providing a comparable set of medically
30 necessary mental health benefits to persons of different acuity
31 levels regardless of where in the state they live. The department
32 must report to the office of financial management and to the relevant
33 fiscal and policy committees of the legislature on its proposed new
34 mental health managed care rate-setting approach by August 1, 2015,
35 and again at least sixty days prior to implementation of new
36 capitation rates.

37 (c) Within the amounts appropriated in this section, funding is
38 provided for the department to continue to develop the child
39 adolescent needs and strengths assessment tool and build workforce

1 capacity to provide evidence based wraparound services for children,
2 consistent with the settlement agreement in *T.R. v. Dreyfus and*
3 *Porter*.

4 (d) \$100,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$100,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for training of mental health
7 ombuds so they can extend services to individuals receiving substance
8 use disorder services in accordance with Second Substitute House Bill
9 No. 1916 (chemical dependency and mental health). If the bill is not
10 enacted by June 30, 2015, the amounts provided in this subsection
11 shall lapse.

12 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

14 (1) COMMUNITY SERVICES

15	General Fund—State Appropriation (FY 2016).	\$507,528,000
16	General Fund—State Appropriation (FY 2017).	\$551,048,000
17	General Fund—Federal Appropriation.	\$1,063,862,000
18	General Fund—Private/Local Appropriation.	\$686,000
19	TOTAL APPROPRIATION.	\$2,123,124,000

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) Individuals receiving services as supplemental security
23 income (SSI) state supplemental payments shall not become eligible
24 for medical assistance under RCW 74.09.510 due solely to the receipt
25 of SSI state supplemental payments.

26 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
27 43.135.055, the department is authorized to increase nursing
28 facility, assisted living facility, and adult family home fees as
29 necessary to fully support the actual costs of conducting the
30 licensure, inspection, and regulatory programs. The license fees may
31 not exceed the department's annual licensing and oversight activity
32 costs and shall include the department's cost of paying providers for
33 the amount of the license fee attributed to medicaid clients.

34 (i) The current annual renewal license fee for adult family homes
35 shall be increased to \$325 per bed beginning in fiscal year 2016 and
36 \$325 per bed beginning in fiscal year 2017. A processing fee of
37 \$2,750 shall be charged to each adult family home when the home is
38 initially licensed. This fee is nonrefundable.

1 (ii) The current annual renewal license fee for assisted living
2 facilities shall be \$106 per bed beginning in fiscal year 2016 and
3 \$106 per bed beginning in fiscal year 2017.

4 (iii) The current annual renewal license fee for nursing
5 facilities shall be \$359 per bed beginning in fiscal year 2016 and
6 \$359 per bed beginning in fiscal year 2017.

7 (c) \$8,571,000 of the general fund—state appropriation for fiscal
8 year 2016, \$18,181,000 of the general fund—state appropriation for
9 fiscal year 2017, and \$33,427,000 of the general fund—federal
10 appropriation are provided solely for the implementation of the
11 agreement reached between the governor and the service employees
12 international union healthcare 775nw under the provisions of chapters
13 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

14 (d) The department shall reimburse with the exceptional care rate
15 adult family homes that provided care solely to clients with HIV/AIDS
16 on or before January 1, 2000, and continue to provide care solely to
17 clients with HIV/AIDS. The department shall not reduce the
18 exceptional care rate from the rate paid on October 1, 2013.

19 (e) \$774,000 of the general fund—state appropriation for fiscal
20 year 2016, \$1,547,000 of the general fund—state appropriation for
21 fiscal year 2017, and \$7,185,000 of the general fund—federal
22 appropriation are provided solely for a payment system that satisfies
23 medicaid requirements regarding time reporting for W-2 providers. The
24 amounts provided in this subsection are conditioned on the department
25 satisfying the requirements of the project management oversight
26 standards and policies established by the office of the chief
27 information officer.

28 (f) \$1,184,000 of the general fund—state appropriation for fiscal
29 year 2016, \$2,483,000 of the general fund—state appropriation for
30 fiscal year 2017, and \$4,638,000 of the general fund—federal
31 appropriation are provided solely for the homecare agency parity
32 impacts of the agreement between the governor and the service
33 employees international union healthcare 775nw.

34 (g) The department is authorized to establish limited exemption
35 criteria in rule to address RCW 74.39A.325 when a landline phone is
36 not available to the employee.

37 (h) The department may authorize a one-time waiver of all or any
38 portion of the licensing and processing fees required under RCW
39 70.128.060 in any case in which the department determines that an

1 adult family home is being relicensed because of exceptional
2 circumstances, such as death or incapacity of a provider, and that to
3 require the full payment of the licensing and processing fees would
4 present a hardship to the applicant. In these situations the
5 department is also granted the authority to waive the required
6 residential administrator training for a period of 120 days if
7 necessary to ensure continuity of care during the relicensing
8 process.

9 (i) The department of social and health services shall increase
10 the benchmark rates for community residential service businesses
11 providing supported living, group home, and licensed staff
12 residential services for people with developmental disabilities by
13 sixty cents starting July 1, 2015, and by an additional sixty cents
14 starting July 1, 2016.

15 (j) The department of social and health services shall
16 standardize the administrative rate for community residential service
17 businesses providing supported living, group home, and licensed staff
18 residential services for people with developmental disabilities
19 starting July 1, 2015.

20 (k) Community residential cost reports that are submitted by or
21 on behalf of contracted agency providers are required to include
22 information about agency staffing including health insurance, wages,
23 number of positions, and turnover.

24 (l) Within the appropriations made in this subsection, the
25 developmental disabilities administration must prepare a report
26 describing the impact of transitioning clients receiving
27 prevocational employment supports into integrated service options.
28 For each client, during the period before and the period after
29 leaving the congregate setting, the report must describe hours of
30 service, hours worked, hourly wage, monthly earnings, and per capita
31 expenditures. The report must also describe waiver services,
32 unrelated to employment, that have been authorized to mitigate the
33 impact of transitioning clients from congregate settings into
34 supported employment. A preliminary report must be submitted to the
35 appropriate fiscal and policy committees of the legislature by
36 January 1, 2016. A final report must be submitted to the appropriate
37 fiscal and policy committees of the legislature by January 1, 2017.

38 (m) The department shall establish new rules and standards to
39 ensure that adult family homes are monitored and licensed to meet the
40 needs of young adults with a developmental disability. These adult

1 family homes may require a package of services including specialized
2 care assessment and planning, personal care, specialized
3 environmental features, and accommodations.

4 (2) INSTITUTIONAL SERVICES

5	General Fund—State Appropriation (FY 2016).	\$93,556,000
6	General Fund—State Appropriation (FY 2017).	\$89,791,000
7	General Fund—Federal Appropriation.	\$174,089,000
8	General Fund—Private/Local Appropriation.	\$22,901,000
9	TOTAL APPROPRIATION.	\$380,337,000

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) Individuals receiving services as supplemental security
13 income (SSI) state supplemental payments shall not become eligible
14 for medical assistance under RCW 74.09.510 due solely to the receipt
15 of SSI state supplemental payments.

16 (b) \$721,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$721,000 of the general fund—state appropriation for
18 fiscal year 2017 are for the department to fulfill its contracts with
19 the school districts under chapter 28A.190 RCW to provide
20 transportation, building space, and other support services as are
21 reasonably necessary to support the educational programs of students
22 living in residential habilitation centers.

23 (c) \$1,996,000 of the general fund—state appropriation for fiscal
24 year 2016, \$2,660,000 of the general fund—state appropriation for
25 fiscal year 2017, \$742,000 of the general fund—private/local
26 appropriation, and \$4,389,000 of the general fund—federal
27 appropriation are for transitioning clients from the nursing facility
28 at lakeland village into other residential habilitation centers. The
29 department must also explore placements in community settings through
30 the roads to community living program, if appropriate. The transition
31 of clients must be completed during the 2015-2017 fiscal biennium.

32 (d) \$558,000 of the general fund—state appropriation for fiscal
33 year 2016, \$558,000 of the general fund—state appropriation for
34 fiscal year 2017, and \$1,074,000 of the general fund—federal
35 appropriation are for specialized services required by the centers
36 for medicare and medicaid services as a result of preadmission
37 screening and resident review assessments.

(e) \$2,978,000 of the general fund—state appropriation for fiscal year 2016, \$2,978,000 of the general fund—state appropriation for fiscal year 2017, and \$5,956,000 of the general fund—federal appropriation are for additional staff to ensure compliance with centers for medicare and medicaid services requirements for habilitation, nursing care, staff safety, and client safety at the residential habilitation centers.

(f) The residential habilitation centers may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

(3) PROGRAM SUPPORT

General Fund—State Appropriation (FY 2016).	\$3,303,000
General Fund—State Appropriation (FY 2017).	\$3,037,000
General Fund—Federal Appropriation.	\$3,786,000
TOTAL APPROPRIATION.	\$10,126,000

The appropriations in this subsection are subject to the following conditions and limitations: \$300,000 of the general fund—state appropriation for fiscal year 2016, \$275,000 of the general fund—state appropriation for fiscal year 2017, and \$383,000 of the general fund—federal appropriation are provided solely for staff to assist in the transition of clients from the nursing facility at lakeland village into community based nursing facilities and other residential habilitation centers. The department must also explore placements in community settings through the roads to community living program, if appropriate. The transition of clients must be completed during the 2015-2017 fiscal biennium.

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2016).	\$1,403,000
General Fund—State Appropriation (FY 2017).	\$1,403,000
General Fund—Federal Appropriation.	\$1,206,000
TOTAL APPROPRIATION.	\$4,012,000

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM

General Fund—State Appropriation (FY 2016).	\$921,803,000
General Fund—State Appropriation (FY 2017).	\$1,004,617,000
General Fund—Federal Appropriation.	\$2,376,267,000

1	General Fund—Private/Local Appropriation.	\$36,054,000
2	Traumatic Brain Injury Account—State Appropriation.	\$3,396,000
3	Skilled Nursing Facility Safety Net Trust Account—	
4	State Appropriation.	\$133,360,000
5	TOTAL APPROPRIATION.	\$4,475,497,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) For purposes of implementing chapter 74.46 RCW, the weighted
9 average nursing facility payment rate shall not exceed \$178.87 for
10 fiscal year 2016 and shall not exceed \$191.87 for fiscal year 2017,
11 including the rate add-ons described in (a), (b), and (g) of this
12 subsection. There will be no adjustments for economic trends and
13 conditions in fiscal years 2016 and 2017. The economic trends and
14 conditions factor or factors defined in the biennial appropriations
15 act shall not be compounded with the economic trends and conditions
16 factor or factors defined in any other biennial appropriations acts
17 before applying it to the component rate allocations established in
18 accordance with chapter 74.46 RCW. When no economic trends and
19 conditions factor for either fiscal year is defined in a biennial
20 appropriations act, no economic trends and conditions factor or
21 factors defined in any earlier biennial appropriations act shall be
22 applied solely or compounded to the component rate allocations
23 established in accordance with chapter 74.46 RCW.

24 (a) For fiscal year 2016 within the funds provided, the
25 department shall continue to provide an add-on per medicaid resident
26 day per facility not to exceed \$1.57. The add-on shall be used to
27 increase wages, benefits, and/or staffing levels for certified nurse
28 aides; or to increase wages and/or benefits for dietary aides,
29 housekeepers, laundry aides, or any other category of worker whose
30 statewide average dollars-per-hour wage was less than \$15 in calendar
31 year 2008, according to cost report data. The add-on may also be used
32 to address resulting wage compression for related job classes
33 immediately affected by wage increases to low-wage workers. For
34 fiscal year 2016 within funds provided, the department shall provide
35 an additional add-on per medicaid resident day per facility not to
36 exceed the industry weighted average rate of \$2.44. The add-on shall
37 be used to increase wages, benefits, and/or staffing levels for
38 certified nurse aides; or to increase wages and/or benefits for
39 dietary aides, housekeepers, laundry aides, or any other category of

1 worker whose statewide average dollars-per-hour wage was less than
2 \$17 in calendar year 2012, according to cost report data. The
3 department shall continue reporting requirements and a settlement
4 process to ensure that the funds are spent according to this
5 subsection.

6 (b) The department shall do a comparative analysis of the
7 facility-based payment rates calculated on July 1, 2015, using the
8 payment methodology defined in chapter 74.46 RCW and as funded in the
9 omnibus appropriations act, excluding the low wage worker add-on
10 found in (a) of this subsection, the rate add-ons for direct care,
11 support services, and therapy care found in (g) of this subsection,
12 the comparative add-on, acuity add-on, and safety net reimbursement,
13 to the facility-based payment rates in effect June 30, 2010. For
14 fiscal year 2016, if the facility-based payment rate calculated on
15 July 1, 2015, is smaller than the facility-based payment rate on June
16 30, 2010, then the difference shall be provided to the individual
17 nursing facilities as an add-on payment per medicaid resident day.

18 (c) During the comparative analysis performed in subsection (b)
19 of this section, for fiscal year 2016, if it is found that the direct
20 care rate for any facility calculated using the payment methodology
21 defined in chapter 74.46 RCW and as funded in the omnibus
22 appropriations act, excluding the low wage worker add-on found in (a)
23 of this subsection, the rate add-ons for direct care, support
24 services, and therapy care found in (g) of this subsection, the
25 comparative add-on, acuity add-on, and safety net reimbursement, is
26 greater than the direct care rate in effect on June 30, 2010, then
27 the facility shall receive a ten percent direct care rate add-on to
28 compensate that facility for taking on more acute clients than they
29 have in the past.

30 (d) The department shall provide a medicaid rate add-on to
31 reimburse the medicaid share of the skilled nursing facility safety
32 net assessment as a medicaid allowable cost. The nursing facility
33 safety net rate add-on may not be included in the calculation of the
34 annual statewide weighted average nursing facility payment rate.

35 (e) The rate add-on provided in (c) of this subsection is subject
36 to the reconciliation and settlement process provided in RCW
37 74.46.022(6).

38 (f) If the waiver requested from the federal centers for medicare
39 and medicaid services in relation to the safety net assessment is for

1 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016
2 additional add-on in (a) of this subsection do not apply.

3 (g) For fiscal year 2016, the department shall provide the
4 following rate add-ons per medicaid resident day:

5 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

6 (ii) A support services rate add-on of \$1.12 per medicaid
7 resident day; and

8 (iii) A therapy care rate add-on of \$0.05 per patient day.

9 This subsection (1)(g) is subject to the reconciliation and
10 settlement process provided in RCW 74.46.022(6).

11 (2) In accordance with chapter 74.46 RCW, the department shall
12 issue no additional certificates of capital authorization for fiscal
13 year 2016 and no new certificates of capital authorization for fiscal
14 year 2017 and shall grant no rate add-ons to payment rates for
15 capital improvements not requiring a certificate of need and a
16 certificate of capital authorization for fiscal years 2016 and 2017.

17 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
18 43.135.055, the department is authorized to increase nursing
19 facility, assisted living facility, and adult family home fees as
20 necessary to fully support the actual costs of conducting the
21 licensure, inspection, and regulatory programs. The license fees may
22 not exceed the department's annual licensing and oversight activity
23 costs and shall include the department's cost of paying providers for
24 the amount of the license fee attributed to medicaid clients.

25 (a) The current annual renewal license fee for adult family homes
26 shall be increased to \$325 per bed beginning in fiscal year 2016 and
27 \$325 per bed beginning in fiscal year 2017. A processing fee of
28 \$2,750 shall be charged to each adult family home when the home is
29 initially licensed. This fee is nonrefundable.

30 (b) The current annual renewal license fee for assisted living
31 facilities shall be \$106 per bed beginning in fiscal year 2016 and
32 \$106 per bed beginning in fiscal year 2017.

33 (c) The current annual renewal license fee for nursing facilities
34 shall be \$359 per bed beginning in fiscal year 2016 and \$359 per bed
35 beginning in fiscal year 2017.

36 (4) The department is authorized to place long-term care clients
37 residing in nursing homes and paid for with state only funds into
38 less restrictive community care settings while continuing to meet the
39 client's care needs.

1 (5) \$19,747,000 of the general fund—state appropriation for
2 fiscal year 2016, \$41,807,000 of the general fund—state appropriation
3 for fiscal year 2017, and \$76,770,000 of the general fund—federal
4 appropriation are provided solely for the implementation of the
5 agreement reached between the governor and the service employees
6 international union healthcare 775nw under the provisions of chapters
7 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

8 (6) \$1,840,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$1,877,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for operation of the volunteer
11 services program. Funding shall be prioritized towards serving
12 populations traditionally served by long-term care services to
13 include senior citizens and persons with disabilities.

14 (7) \$2,447,000 of the general fund—state appropriation for fiscal
15 year 2016, \$4,894,000 of the general fund—state appropriation for
16 fiscal year 2017, and \$22,725,000 of the general fund—federal
17 appropriation are provided solely for a payment system that satisfies
18 medicaid requirements regarding time reporting for W-2 providers. The
19 amounts provided in this subsection are conditioned on the department
20 satisfying the requirements of the project management oversight
21 standards and policies established by the office of the chief
22 information officer.

23 (8) The department is authorized to establish limited exemption
24 criteria in rule to address RCW 74.39A.325 when a landline phone is
25 not available to the employee.

26 (9) \$7,552,000 of the general fund—state appropriation for fiscal
27 year 2016, \$15,974,000 of the general fund—state appropriation for
28 fiscal year 2017, and \$29,742,000 of the general fund—federal
29 appropriation are provided solely for the homecare agency parity
30 impacts of the agreement between the governor and the service
31 employees international union healthcare 775nw.

32 (10) Within the amounts appropriated in this section of the
33 general fund—state appropriation for fiscal years 2016 and 2017, the
34 department shall assist the legislature to continue the work of the
35 joint legislative executive committee on planning for aging and
36 disability issues that is established by this subsection.

37 (a) A joint legislative executive committee on aging and
38 disability is continued, with members as provided in this subsection.

1 (i) Four members of the senate, with the leaders of the two
2 largest caucuses each appointing two members. Four members of the
3 house of representatives, with the leaders of the two largest
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the
6 governor;

7 (iii) The secretary of the department of social and health
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her
10 designee; and

11 (v) Other agency directors or designees as necessary.

12 (b) The purpose of the committee is to make recommendations and
13 continue to identify key strategic actions to prepare for the aging
14 of the population in Washington, including state budget and policy
15 options, by conducting at least, but not limited to, the following
16 tasks:

17 (i) Identify strategies to better serve the health care needs of
18 an aging population and people with disabilities to promote healthy
19 living and palliative care planning;

20 (ii) Identify policy options to create financing mechanisms for
21 long-term service and supports that allow individuals and families to
22 meet their needs for service;

23 (iii) Identify policies to promote financial security in
24 retirement, support people who wish to stay in the workplace longer,
25 and expand the availability of workplace retirement savings plans;

26 (iv) Identify implementation strategies for the Bree
27 collaborative palliative care and related guidelines; and

28 (v) Identify other policy options and recommendations to help
29 communities adapt to the aging demographic in planning for housing,
30 land use, and transportation.

31 (c) Staff support for the committee shall be provided by the
32 office of program research, senate committee services, the office of
33 financial management, and the department of social and health
34 services.

35 (d) Within existing appropriations, the cost of meetings must be
36 paid jointly by the senate, house of representatives, and the office
37 of financial management. Joint committee expenditures are subject to
38 approval by the senate facilities and operations committee and the
39 house of representatives executive rules committee, or their
40 successor committees. The joint committee members may be reimbursed

1 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
2 and chapter 44.04 RCW as appropriate. Advisory committee members may
3 not receive compensation or reimbursement for travel and expenses.

4 (e) The committee shall issue an addendum report to the
5 legislature by December 10, 2015, and issue final recommendations to
6 the governor and relevant standing committees of the legislature by
7 December 10, 2016.

8 (11) \$5,094,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$5,094,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for services
11 and support to individuals who are deaf, hard of hearing, or deaf-
12 blind.

13 (12) The department may authorize a one-time waiver of all or any
14 portion of the licensing and processing fees required under RCW
15 70.128.060 in any case in which the department determines that an
16 adult family home is being relicensed because of exceptional
17 circumstances, such as death or incapacity of a provider, and that to
18 require the full payment of the licensing and processing fees would
19 present a hardship to the applicant. In these situations the
20 department is also granted the authority to waive the required
21 residential administrator training for a period of 120 days if
22 necessary to ensure continuity of care during the relicensing
23 process.

24 (13) The department shall reimburse with the exceptional care
25 rate adult family homes that provided care solely to clients with
26 HIV/AIDS on or before January 1, 2000, and continue to provide care
27 solely to clients with HIV/AIDS. The department shall not reduce the
28 exceptional care rate from the rate paid on October 1, 2013.

29 (14)(a) \$100,000 of the general fund—state appropriation for
30 fiscal year 2016, \$100,000 of the general fund—private/local
31 appropriation, and \$200,000 of the general fund—federal appropriation
32 are provided solely for the department of social and health services
33 to contract for an independent feasibility study and actuarial
34 modeling of public and private options for leveraging private
35 resources to help individuals prepare for long-term services and
36 supports needs. The study must model two options: (i) A public long-
37 term care benefit for workers, funded through a payroll deduction
38 that would provide a time-limited long-term care insurance benefit;
39 and (ii) a public-private reinsurance or risk-sharing model, with the

1 purpose of providing a stable and ongoing source of reimbursement to
2 insurers for a portion of their catastrophic long-term services and
3 supports losses in order to provide additional insurance capacity for
4 the state.

5 (b) The report must include input from the joint committee on
6 aging and disability and other interested stakeholders. The report
7 must also include an analysis of each option based on: (i) The
8 expected costs and benefits for participants; (ii) the total
9 anticipated number of participants; (iii) the projected savings to
10 the state medicaid program, if any; and (iv) legal and financial
11 risks to the state.

12 (c) The department must provide status updates to the joint
13 legislative executive committee on aging and disability. The
14 feasibility study and actuarial analysis shall be completed and
15 submitted to the department of social and health services by December
16 20, 2016. The department shall submit a report, including the
17 director's findings and recommendations based on the feasibility
18 study and actuarial analysis, to the governor and the legislature by
19 January 1, 2017.

20 (15) \$6,195,000 of the general fund—state appropriation for
21 fiscal year 2016, \$13,195,000 of the general fund—state appropriation
22 for fiscal year 2017, and \$20,288,000 of the general fund—federal
23 appropriation are provided solely to implement House Bill No. 1274
24 (nursing home payment rates). If the bill is not enacted by June 30,
25 2015, the amounts provided in this subsection shall lapse.

26 (16) \$557,000 of the general fund—state appropriation for fiscal
27 year 2016, \$2,396,000 of the general fund—state appropriation for
28 fiscal year 2017, and \$2,951,000 of the general fund—federal
29 appropriation are for transitioning clients from the nursing facility
30 at lakeland village into community based nursing facilities. The
31 department must also explore placements in community settings through
32 the roads to community living program, if appropriate. The transition
33 of clients must be completed during the 2015-2017 fiscal biennium.

34 (17) Within available funds, the aging and long term support
35 administration must create a unit within adult protective services
36 that specializes in the investigation of financial abuse allegations
37 and self-neglect allegations. The unit must consist of at least nine
38 full-time equivalent positions.

1 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES—ECONOMIC SERVICES PROGRAM**

3 General Fund—State Appropriation (FY 2016). \$447,002,000
4 General Fund—State Appropriation (FY 2017). \$453,892,000
5 General Fund—Federal Appropriation. \$1,297,959,000
6 General Fund—Private/Local Appropriation. \$1,946,000
7 TOTAL APPROPRIATION. \$2,200,799,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$191,687,000 of the general fund—state appropriation for
11 fiscal year 2016, \$202,600,000 of the general fund—state
12 appropriation for fiscal year 2017, and \$717,890,000 of the general
13 fund—federal appropriation are provided solely for all components of
14 the WorkFirst program. Within the amounts provided for the WorkFirst
15 program, the department may provide assistance using state-only funds
16 for families eligible for temporary assistance for needy families.
17 The department must create a WorkFirst budget structure that allows
18 for transparent tracking of budget units and subunits of expenditures
19 where these units and subunits are mutually exclusive from other
20 department budget units. The budget structure must include budget
21 units for the following: Cash assistance, child care, WorkFirst
22 activities, and administration of the program. Within these budget
23 units, the department must develop program index codes for specific
24 activities and develop allotments and track expenditures using these
25 codes. The department shall report to the office of financial
26 management and the relevant fiscal and policy committees of the
27 legislature prior to adopting the new structure and no later than
28 December 2015.

29 (a) Of the amounts provided in this subsection, \$300,420,000 is
30 provided solely for assistance to clients, including grants,
31 diversion cash assistance, and additional diversion emergency
32 assistance including but not limited to assistance authorized under
33 RCW 74.08A.210. The department may use state funds to provide support
34 to working families that are eligible for temporary assistance for
35 needy families but otherwise not receiving cash assistance.

36 (b) Of the amounts provided in this subsection, \$175,923,000 is
37 provided solely for WorkFirst job search, education and training
38 activities, barrier removal services, limited English proficiency
39 services, and tribal assistance under RCW 74.08A.040. The department

1 must allocate this funding based on client outcomes and cost
2 effectiveness measures.

3 (i) Of the amounts provided in this subsection (1)(b),
4 \$30,836,000 is provided solely for the employment security department
5 for job search and placement services.

6 (ii) Of the amounts provided in this subsection (1)(b),
7 \$29,202,000 is provided solely for the state board for community and
8 technical colleges for education and training services. Within
9 amounts provided in this subsection (1)(b)(ii), the department shall
10 implement Engrossed Substitute House Bill No. 1875 (WorkFirst, "work
11 activity").

12 (iii) Of the amounts provided in this subsection (1)(b),
13 \$60,706,000 is provided solely for the department of commerce for
14 employment and limited English proficiency services.

15 (c) Of the amounts provided in this subsection, \$426,750,000 is
16 provided solely for the working connections child care program under
17 RCW 43.215.135.

18 (d) Of the amounts provided in this subsection, \$174,435,000 is
19 provided solely for WorkFirst and working connections child care
20 administration and overhead.

21 (e) \$12,608,000 of the general fund—state appropriation in this
22 subsection for fiscal year 2016 and \$22,040,000 of the general fund—
23 state appropriation in this subsection for fiscal year 2017 are
24 provided solely for implementation of Engrossed Second Substitute
25 House Bill No. 1491 (early care and education system). If the bill is
26 not enacted by June 30, 2015, the amounts provided in this subsection
27 (1)(e) shall lapse.

28 (2) \$1,657,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$1,657,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for naturalization services.

31 (3) \$2,366,000 of the general fund—state appropriation for fiscal
32 year 2016 is provided solely for employment services for refugees and
33 immigrants, of which \$1,774,000 is provided solely for the department
34 to pass through to statewide refugee and immigrant assistance
35 organizations for limited English proficiency pathway services; and
36 \$2,366,000 of the general fund—state appropriation for fiscal year
37 2017 is provided solely for employment services for refugees and
38 immigrants, of which \$1,774,000 is provided solely for the department

1 to pass through to statewide refugee and immigrant assistance
2 organizations for limited English proficiency pathway services.

3 (4) On December 1, 2015, and annually thereafter, the department
4 must report to the legislature on all sources of funding available
5 for both refugee and immigrant services and naturalization services
6 during the current fiscal year and the amounts expended to date by
7 service type and funding source. The report must also include the
8 number of clients served and outcome data for the clients.

9 (5) To ensure expenditures remain within available funds
10 appropriated in this section, the legislature establishes the benefit
11 under the state food assistance program, pursuant to RCW 74.08A.120,
12 to be one hundred percent of the federal supplemental nutrition
13 assistance program benefit amount.

14 (6) The department shall review clients receiving services
15 through the aged, blind, or disabled assistance program, to determine
16 whether they would benefit from assistance in becoming naturalized
17 citizens, and thus be eligible to receive federal supplemental
18 security income benefits. Those cases shall be given high priority
19 for naturalization funding through the department.

20 (7) The department shall continue the interagency agreement with
21 the department of veterans' affairs to establish a process for
22 referral of veterans who may be eligible for veterans' services. This
23 agreement must include out-stationing department of veterans' affairs
24 staff in selected community service office locations in King and
25 Pierce counties to facilitate applications for veterans' services.

26 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES—ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

28	General Fund—State Appropriation (FY 2016).	\$65,918,000
29	General Fund—State Appropriation (FY 2017).	\$62,922,000
30	General Fund—Federal Appropriation.	\$430,301,000
31	General Fund—Private/Local Appropriation.	\$20,211,000
32	Criminal Justice Treatment Account—State	
33	Appropriation.	\$11,978,000
34	Problem Gambling Account—State Appropriation.	\$1,453,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2016).	\$10,486,000
37	Dedicated Marijuana Account—State Appropriation	
38	(FY 2017).	\$25,330,000

1 TOTAL APPROPRIATION. \$628,599,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Within the amounts appropriated in this section, the
5 department may contract with the University of Washington and
6 community-based providers for the provision of the parent-child
7 assistance program or other specialized chemical dependency case
8 management providers for pregnant, post-partum, and parenting women.
9 For all contractors: (a) Service and other outcome data must be
10 provided to the department by request; (b) program modifications
11 needed to maximize access to federal medicaid matching funds will be
12 phased in over the course of the biennium; and (c) indirect charges
13 for administering the program shall not exceed ten percent of the
14 total contract amount.

15 (2) In accordance with RCW 70.96A.090 and 43.135.055, the
16 department is authorized to adopt fees for the review and approval of
17 treatment programs in fiscal years 2016 and 2017 as necessary to
18 support the costs of the regulatory program. The department's fee
19 schedule shall have differential rates for providers with proof of
20 accreditation from organizations that the department has determined
21 to have substantially equivalent standards to those of the
22 department, including but not limited to the joint commission on
23 accreditation of health care organizations, the commission on
24 accreditation of rehabilitation facilities, and the council on
25 accreditation. To reflect the reduced costs associated with
26 regulation of accredited programs, the department's fees for
27 organizations with such proof of accreditation must reflect the lower
28 cost of licensing for these programs than for other organizations
29 which are not accredited.

30 (3) \$3,500,000 of the general fund—federal appropriation (from
31 the substance abuse prevention and treatment federal block grant) is
32 provided solely for the continued funding of existing county drug and
33 alcohol use prevention programs.

34 (4) \$193,000 of the general fund—state appropriation for fiscal
35 year 2016, \$387,000 of the general fund—state appropriation for
36 fiscal year 2017, and \$801,000 of the general fund—federal
37 appropriation are provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1450 (mental health/involuntary
39 outpatient). The department must use these amounts for increases in

1 alcohol and substance abuse treatment associated with implementation
2 of the bill. If the bill is not enacted by June 30, 2015, the amounts
3 provided in this subsection shall lapse.

4 (5) \$1,626,000 of the general fund—state appropriation for fiscal
5 year 2017 is provided solely for implementation of Engrossed
6 Substitute House Bill No. 1713 (mental health, chemical dependency).
7 The department must use these amounts for the development and
8 operation of two secure detoxification facilities as well as training
9 and other related costs of integrating involuntary treatment systems
10 pursuant to the requirements of the bill. If the bill is not enacted
11 by June 30, 2015, the amount provided in this subsection shall lapse.

12 (6) \$200,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2016 and \$200,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2017 are
15 provided solely for a contract with the Washington state institute
16 for public policy to conduct cost-benefit evaluations of the
17 implementation of chapter 3, Laws of 2013 (Initiative No. 502).

18 (7) \$500,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2016 and \$500,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2017 are
21 provided solely to design and administer the Washington state healthy
22 youth survey and produce reports pursuant to RCW 69.50.540.

23 (8) \$395,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2016 and \$396,000 of the dedicated
25 marijuana account—state appropriation for fiscal year 2017 are
26 provided solely for increasing services to pregnant and parenting
27 women provided through the parent child assistance program.

28 (9) \$250,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2016 and \$250,000 of the dedicated
30 marijuana account—state appropriation for fiscal year 2017 are
31 provided solely for a grant to the office of superintendent of public
32 instruction to provide life skills training to children and youth in
33 schools that are in high needs communities.

34 (10) \$386,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2016 and \$386,000 of the dedicated
36 marijuana account—state appropriation for fiscal year 2017 are
37 provided solely to increase prevention and treatment services
38 provided by tribes to children and youth.

1 (11) \$2,683,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2016, \$2,684,000 of the dedicated
3 marijuana account—state appropriation for fiscal year 2017, and
4 \$1,900,000 of the general fund—federal appropriation are provided
5 solely to increase residential treatment services for children and
6 youth.

7 (12) \$250,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2016 and \$250,000 of the dedicated
9 marijuana account—state appropriation for fiscal year 2017 are
10 provided solely for training and technical assistance for the
11 implementation of evidence based, research based, and promising
12 programs which prevent or reduce substance use disorders.

13 (13) \$1,000,000 of the dedicated marijuana account—state
14 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated
15 marijuana account—state appropriation for fiscal year 2017 are
16 provided solely for expenditure into the home visiting services
17 account.

18 (14) \$250,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2016 and \$250,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2017 are
21 provided solely for technical assistance and training related to the
22 implementation of evidence-based, research-based, and promising
23 practices.

24 (15) \$3,278,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2017 is provided solely for a
26 memorandum of understanding with the department of social and health
27 services juvenile rehabilitation administration to provide substance
28 abuse treatment programs for juvenile offenders. Of the amounts
29 provided in this subsection:

30 (a) \$1,130,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2017 is provided solely for alcohol and
32 substance abuse treatment programs for locally-committed offenders.
33 The juvenile rehabilitation administration shall award these funds as
34 described in section 203(4) of this act.

35 (b) \$282,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2017 is provided solely for the
37 expansion of evidence-based treatments and therapies as described in
38 section 203(5) of this act.

NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL REHABILITATION PROGRAM

General Fund—State Appropriation (FY 2016)	\$12,437,000
General Fund—State Appropriation (FY 2017)	\$12,386,000
General Fund—Federal Appropriation	\$99,251,000
TOTAL APPROPRIATION	\$124,074,000

NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM

General Fund—State Appropriation (FY 2016)	\$37,854,000
General Fund—State Appropriation (FY 2017)	\$37,369,000
TOTAL APPROPRIATION	\$75,223,000

The appropriations in this section are subject to the following conditions and limitations: \$78,000 of the general fund—state appropriation for fiscal year 2016 and \$78,000 of the general fund—state appropriation for fiscal year 2017 are provided solely to implement House Bill No. 1059 (sexually violent predators). If the bill is not enacted by June 30, 2015, the amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM

General Fund—State Appropriation (FY 2016)	\$31,755,000
General Fund—State Appropriation (FY 2017)	\$31,510,000
General Fund—Federal Appropriation	\$37,894,000
General Fund—Private/Local Appropriation	\$654,000
TOTAL APPROPRIATION	\$101,813,000

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM

General Fund—State Appropriation (FY 2016)	\$63,115,000
General Fund—State Appropriation (FY 2017)	\$61,607,000
General Fund—Federal Appropriation	\$53,109,000
TOTAL APPROPRIATION	\$177,831,000

The appropriations in this section are subject to the following conditions and limitations: \$14,000 of the general fund—state appropriation for fiscal year 2017 is provided solely to implement Second Substitute House Bill No. 1735 (extended foster care). If the

1 bill is not enacted by June 30, 2015, the amount provided in this
2 subsection shall lapse.

3 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY**

4 (1) During the 2015-2017 fiscal biennium, the health care
5 authority shall provide support and data as required by the office of
6 the state actuary in providing the legislature with health care
7 actuarial analysis, including providing any information in the
8 possession of the health care authority or available to the health
9 care authority through contracts with providers, plans, insurers,
10 consultants, or any other entities contracting with the health care
11 authority.

12 (2) Information technology projects and proposed projects for
13 time capture, payroll and payment processes, and eligibility and
14 authorization systems within the health care authority are subject to
15 technical oversight by the office of the chief information officer.

16 (3) The health care authority shall not initiate any services
17 that require expenditure of state general fund moneys unless
18 expressly authorized in this act or other law. The health care
19 authority may seek, receive, and spend, under RCW 43.79.260 through
20 43.79.282, federal moneys not anticipated in this act as long as the
21 federal funding does not require expenditure of state moneys for the
22 program in excess of amounts anticipated in this act. If the health
23 care authority receives unanticipated unrestricted federal moneys,
24 those moneys shall be spent for services authorized in this act or in
25 any other legislation providing appropriation authority, and an equal
26 amount of appropriated state general fund moneys shall lapse. Upon
27 the lapsing of any moneys under this subsection, the office of
28 financial management shall notify the legislative fiscal committees.
29 As used in this subsection, "unrestricted federal moneys" includes
30 block grants and other funds that federal law does not require to be
31 spent on specifically defined projects or matched on a formula basis
32 by state funds.

33 (4) MEDICAL ASSISTANCE

34	General Fund—State Appropriation (FY 2016)	\$2,008,454,000
35	General Fund—State Appropriation (FY 2017).	\$2,016,730,000
36	General Fund—Federal Appropriation.	\$11,438,664,000
37	General Fund—Private/Local Appropriation.	\$77,795,000
38	Emergency Medical Services and Trauma Care Systems	

1	Trust Account—State Appropriation.	\$15,084,000
2	Hospital Safety Net Assessment Account—State	
3	Appropriation.	\$677,700,000
4	Medicaid Fraud Penalty Account—State Appropriation.	\$18,488,000
5	Dedicated Marijuana Account—State	
6	Appropriation (FY 2016).	\$3,262,000
7	Dedicated Marijuana Account—State	
8	Appropriation (FY 2017).	\$9,438,000
9	State Health Care Authority Administration Account—	
10	State Appropriation.	\$746,000
11	Medical Aid Account—State Appropriation.	\$528,000
12	TOTAL APPROPRIATION.	\$16,266,889,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (a) Sufficient amounts are appropriated in this subsection to
16 implement the medicaid expansion as defined in the social security
17 act, section 1902(a)(10)(A)(i)(VIII).

18 (b) The legislature finds that medicaid payment rates, as
19 calculated by the health care authority pursuant to the
20 appropriations in this act, bear a reasonable relationship to the
21 costs incurred by efficiently and economically operated facilities
22 for providing quality services and will be sufficient to enlist
23 enough providers so that care and services are available to the
24 extent that such care and services are available to the general
25 population in the geographic area. The legislature finds that the
26 cost reports, payment data from the federal government, historical
27 utilization, economic data, and clinical input constitute reliable
28 data upon which to determine the payment rates.

29 (c) Based on quarterly expenditure reports and caseload
30 forecasts, if the health care authority estimates that expenditures
31 for the medical assistance program will exceed the appropriations,
32 the health care authority shall take steps including but not limited
33 to reduction of rates or elimination of optional services to reduce
34 expenditures so that total program costs do not exceed the annual
35 appropriation authority.

36 (d) In determining financial eligibility for medicaid-funded
37 services, the health care authority is authorized to disregard
38 recoveries by Holocaust survivors of insurance proceeds or other
39 assets, as defined in RCW 48.104.030.

1 (e) The legislature affirms that it is in the state's interest
2 for Harborview medical center to remain an economically viable
3 component of the state's health care system.

4 (f) When a person is ineligible for medicaid solely by reason of
5 residence in an institution for mental diseases, the health care
6 authority shall provide the person with the same benefits as he or
7 she would receive if eligible for medicaid, using state-only funds to
8 the extent necessary.

9 (g) \$4,261,000 of the general fund—state appropriation for fiscal
10 year 2016, \$4,261,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$8,522,000 of the general fund—federal
12 appropriation are provided solely for low-income disproportionate
13 share hospital payments.

14 (h) Within the amounts appropriated in this section, the health
15 care authority shall provide disproportionate share hospital payments
16 to hospitals that provide services to children in the children's
17 health program who are not eligible for services under Title XIX or
18 XXI of the federal social security act due to their citizenship
19 status.

20 (i) \$6,000,000 of the general fund—federal appropriation is
21 provided solely for supplemental payments to nursing homes operated
22 by public hospital districts. The public hospital district shall be
23 responsible for providing the required nonfederal match for the
24 supplemental payment, and the payments shall not exceed the maximum
25 allowable under federal rules. It is the legislature's intent that
26 the payments shall be supplemental to and shall not in any way offset
27 or reduce the payments calculated and provided in accordance with
28 part E of chapter 74.46 RCW. It is the legislature's further intent
29 that costs otherwise allowable for rate-setting and settlement
30 against payments under chapter 74.46 RCW shall not be disallowed
31 solely because such costs have been paid by revenues retained by the
32 nursing home from these supplemental payments. The supplemental
33 payments are subject to retrospective interim and final cost
34 settlements based on the nursing homes' as-filed and final medicare
35 cost reports. The timing of the interim and final cost settlements
36 shall be at the health care authority's discretion. During either the
37 interim cost settlement or the final cost settlement, the health care
38 authority shall recoup from the public hospital districts the
39 supplemental payments that exceed the medicaid cost limit and/or the

1 medicare upper payment limit. The health care authority shall apply
2 federal rules for identifying the eligible incurred medicaid costs
3 and the medicare upper payment limit.

4 (j) The health care authority shall continue the inpatient
5 hospital certified public expenditures program for the 2015-2017
6 fiscal biennium. The program shall apply to all public hospitals,
7 including those owned or operated by the state, except those
8 classified as critical access hospitals or state psychiatric
9 institutions. The health care authority shall submit reports to the
10 governor and legislature by November 1, 2015, and by November 1,
11 2016, that evaluate whether savings continue to exceed costs for this
12 program. If the certified public expenditures (CPE) program in its
13 current form is no longer cost-effective to maintain, the health care
14 authority shall submit a report to the governor and legislature
15 detailing cost-effective alternative uses of local, state, and
16 federal resources as a replacement for this program. During fiscal
17 year 2016 and fiscal year 2017, hospitals in the program shall be
18 paid and shall retain one hundred percent of the federal portion of
19 the allowable hospital cost for each medicaid inpatient fee-for-
20 service claim payable by medical assistance and one hundred percent
21 of the federal portion of the maximum disproportionate share hospital
22 payment allowable under federal regulations. Inpatient medicaid
23 payments shall be established using an allowable methodology that
24 approximates the cost of claims submitted by the hospitals. Payments
25 made to each hospital in the program in each fiscal year of the
26 biennium shall be compared to a baseline amount. The baseline amount
27 will be determined by the total of (a) the inpatient claim payment
28 amounts that would have been paid during the fiscal year had the
29 hospital not been in the CPE program based on the reimbursement rates
30 developed, implemented, and consistent with policies approved in the
31 2015-2017 biennial operating appropriations act and in effect on July
32 1, 2015, (b) one-half of the indigent assistance disproportionate
33 share hospital payment amounts paid to and retained by each hospital
34 during fiscal year 2005, and (c) all of the other disproportionate
35 share hospital payment amounts paid to and retained by each hospital
36 during fiscal year 2005 to the extent the same disproportionate share
37 hospital programs exist in the 2015-2017 fiscal biennium. If payments
38 during the fiscal year exceed the hospital's baseline amount, no
39 additional payments will be made to the hospital except the federal
40 portion of allowable disproportionate share hospital payments for

1 which the hospital can certify allowable match. If payments during
2 the fiscal year are less than the baseline amount, the hospital will
3 be paid a state grant equal to the difference between payments during
4 the fiscal year and the applicable baseline amount. Payment of the
5 state grant shall be made in the applicable fiscal year and
6 distributed in monthly payments. The grants will be recalculated and
7 redistributed as the baseline is updated during the fiscal year. The
8 grant payments are subject to an interim settlement within eleven
9 months after the end of the fiscal year. A final settlement shall be
10 performed. To the extent that either settlement determines that a
11 hospital has received funds in excess of what it would have received
12 as described in this subsection, the hospital must repay the excess
13 amounts to the state when requested. \$16,664,000 of the general fund—
14 state appropriation for fiscal year 2016 and \$8,170,000 of the
15 general fund—state appropriation for fiscal year 2017 are provided
16 solely for state grants for the participating hospitals.

17 (k) The health care authority shall seek public-private
18 partnerships and federal funds that are or may become available to
19 provide on-going support for outreach and education efforts under the
20 federal children's health insurance program reauthorization act of
21 2009.

22 (l) The health care authority shall target funding for maternity
23 support services towards pregnant women with factors that lead to
24 higher rates of poor birth outcomes, including hypertension, a
25 preterm or low birth weight birth in the most recent previous birth,
26 a cognitive deficit or developmental disability, substance abuse,
27 severe mental illness, unhealthy weight or failure to gain weight,
28 tobacco use, or African American or Native American race. The health
29 care authority shall prioritize evidence-based practices for delivery
30 of maternity support services. To the extent practicable, the health
31 care authority shall develop a mechanism to increase federal funding
32 for maternity support services by leveraging local public funding for
33 those services.

34 (m) Within the amounts appropriated in this section, the
35 authority shall identify strategies to improve patient adherence to
36 treatment plans for diabetes and implement these strategies as a
37 pilot through one health home program to be identified by the
38 authority. The authority shall report to the governor and legislature
39 in December 2015 on patient outcomes and cost savings derived from

1 new adherence strategies in the health home model and make
2 recommendations for improving the strategies.

3 (n) Managed care contracts must incorporate accountability
4 measures that monitor patient health and improved health outcomes,
5 and shall include an expectation that each patient receive a wellness
6 examination that documents the baseline health status and allows for
7 monitoring of health improvements and outcome measures.

8 (o) \$88,000 of the medicaid fraud penalty account—state
9 appropriation and \$567,000 of the general fund—federal appropriation
10 are provided solely to implement the conversion to the tenth version
11 of the world health organization's international classification of
12 diseases.

13 (p) Sufficient amounts are appropriated in this section for the
14 authority to provide an adult dental benefit.

15 (q) The health care authority shall coordinate with the
16 department of social and health services to provide referrals to the
17 Washington health benefit exchange for clients that will be
18 ineligible for medicaid.

19 (r) To facilitate a single point of entry across public and
20 medical assistance programs, and to maximize the use of federal
21 funding, the health care authority, the department of social and
22 health services, and the health benefit exchange will coordinate
23 efforts to expand HealthPlanfinder access to public assistance and
24 medical eligibility staff. No later than October 1, 2015, the health
25 care authority shall complete medicaid applications in the
26 HealthPlanfinder for households receiving or applying for medical
27 assistance benefits.

28 (s) \$90,000 of the general fund—state appropriation for fiscal
29 year 2016, \$90,000 of the general fund—state appropriation for fiscal
30 year 2017, and \$180,000 of the general fund—federal appropriation are
31 provided solely to continue operation by a nonprofit organization of
32 a toll-free hotline that assists families to learn about and enroll
33 in the apple health for kids program.

34 (t) The appropriations in this section reflect savings and
35 efficiencies by transferring children receiving medical care provided
36 through fee-for-service to medical care provided through managed
37 care.

38 (u) \$856,000 of the general fund—state appropriation for fiscal
39 year 2016, \$1,027,000 of the general fund—state appropriation for

1 fiscal year 2017, and \$5,222,000 of the general fund—federal
2 appropriation are provided solely to implement, stabilize, operate,
3 and maintain phase two of the project to create a single provider
4 payment system that consolidates medicaid medical and social services
5 payments and replaces the social service payment system.

6 (v) Within the amounts appropriated in this section, the
7 authority shall reimburse for primary care services provided by
8 naturopathic physicians.

9 (w) Within the amounts appropriated in this section, the
10 authority shall continue to provide coverage for pregnant teens that
11 qualify under existing pregnancy medical programs, but whose
12 eligibility for pregnancy related services would otherwise end due to
13 the application of the new modified adjusted gross income eligibility
14 standard.

15 (x) Sufficient amounts are appropriated in this section to remove
16 the mental health visit limit and to provide the shingles vaccine and
17 screening, brief intervention, and referral to treatment benefits
18 that are available in the medicaid alternative benefit plan in the
19 classic medicaid benefit plan.

20 (y) Sufficient amounts are appropriated in this section to
21 provide family planning coverage to women with incomes below two
22 hundred fifty percent of the federal poverty level who are not
23 eligible for the take charge family planning program.

24 (z) The authority shall use revenue appropriated from the
25 dedicated marijuana fund for contracts with community health centers
26 under RCW 69.50.540 in lieu of general fund—state payments to
27 community health centers for services provided to medical assistance
28 clients, and it is the intent of the legislature that this policy
29 will be continued in subsequent fiscal biennia.

30 (aa) \$1,827,000 of the general fund—state appropriation for
31 fiscal year 2016, \$1,704,000 of the general fund—state appropriation
32 for fiscal year 2017, and \$3,259,000 of the general fund—federal
33 appropriation are provided solely for customer service staff to
34 reduce call wait times and improve the number of calls answered by
35 the authority.

36 (bb) \$771,000 of the general fund—state appropriation for fiscal
37 year 2016, \$722,000 of the general fund—state appropriation for
38 fiscal year 2017, and \$4,034,000 of the general fund—federal

1 appropriation are provided solely for additional staff to support
2 timely resolution of eligibility-related issues for medicaid clients.

3 (cc) \$93,000 of the general fund—state appropriation for fiscal
4 year 2016, \$8,000 of the general fund—state appropriation for fiscal
5 year 2017, and \$99,000 of the general fund—federal appropriation are
6 provided solely for outreach to populations with cultural or language
7 barriers to encourage eligible individuals and families to apply for
8 medical assistance.

9 (dd) \$100,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$900,000 of the general fund—federal appropriation are
11 provided solely for enhancements to the medicaid management
12 information system to comply with federal regulations.

13 (ee) \$263,000 of the general fund—state appropriation for fiscal
14 year 2016, \$21,000 of the general fund—state appropriation for fiscal
15 year 2017, and \$2,051,000 of the general fund—federal appropriation
16 are provided solely for enhancements to the medicaid management
17 information system to track compliance with managed care organization
18 contracts.

19 (ff) \$455,000 of the general fund—state appropriation for fiscal
20 year 2016, \$461,000 of the general fund—state appropriation for
21 fiscal year 2017, and \$976,000 of the general fund—federal
22 appropriation are provided solely to implement the developmental and
23 autism screening guidelines recommended by the national bright
24 futures initiative.

25 (gg) \$333,000 of the general fund—state appropriation for fiscal
26 year 2016, \$667,000 of the general fund—state appropriation for
27 fiscal year 2017, and \$1,001,000 of the general fund—federal
28 appropriation are provided solely to implement Substitute House Bill
29 No. 1967 (health care authority/federal waivers). If the bill is not
30 enacted by June 30, 2015, the amounts provided in this subsection
31 shall lapse.

32 (hh) \$123,000 of the general fund—state appropriation for fiscal
33 year 2016, \$118,000 of the general fund—state appropriation for
34 fiscal year 2017, \$48,000 of the state health care authority
35 administrative account—state appropriation, and \$312,000 of the
36 general fund—federal appropriation are provided solely to implement
37 Substitute House Bill No. 1667 (bleeding disorders). If the bill is
38 not enacted by June 30, 2015, the amounts provided in this subsection
39 shall lapse.

(ii) \$4,278,000 of the general fund—private/local appropriation and \$9,835,000 of the general fund—federal appropriation are provided solely to implement House Bill No. 2007 (emergency medical transportation). If the bill is not enacted by June 30, 2015, the amounts provided in this subsection shall lapse.

(5) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAMS

State Health Care Authority Administration Account—

State Appropriation. \$38,719,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$300,000 of the state health care authority administration account—state appropriation is provided solely to implement Engrossed Substitute House Bill No. 1740 (political subdivision purchasing in the public employees benefits board programs). If the bill is not enacted by June 30, 2015, the amount provided in this subsection shall lapse.

(b) \$162,000 of the state health care authority administration account—state appropriation is for the health care authority to work with participating employers to minimize employer penalties that may be incurred by employers not providing health benefit coverage for less than full-time employees that meet the requirements of the federal patient protection and affordable care act.

(6) HEALTH BENEFIT EXCHANGE

General Fund—State Appropriation (FY 2016). \$10,509,000
General Fund—State Appropriation (FY 2017). \$7,778,000
General Fund—Federal Appropriation. \$48,123,000
Health Benefit Exchange Account—State Appropriation. . . \$57,620,000
TOTAL APPROPRIATION. \$124,030,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The receipt and use of medicaid funds provided to the health benefit exchange from the health care authority are subject to compliance with state and federal regulations and policies governing the Washington apple health programs, including timely and proper application, eligibility, and enrollment procedures.

1 (b) \$4,404,000 of the health benefit exchange account—state
2 appropriation is provided solely to maintain the staffing level at
3 the exchange.

4 (c) \$2,330,000 of the general fund—state appropriation for fiscal
5 year 2016, \$2,451,000 of the general fund—state appropriation for
6 fiscal year 2017, \$4,026,000 of the health benefit exchange account—
7 state appropriation, and \$9,387,000 of the general fund—federal
8 appropriation are provided solely for the customer service call
9 center.

10 (d) \$577,000 of the general fund—state appropriation for fiscal
11 year 2016, \$810,000 of the general fund—state appropriation for
12 fiscal year 2017, \$3,606,000 of the health benefit exchange account—
13 state appropriation, and \$1,389,000 of the general fund—federal
14 appropriation are provided solely for in-person assisters to help
15 individuals and families complete applications for health coverage.

16 (e) \$562,000 of the general fund—state appropriation for fiscal
17 year 2016, \$1,265,000 of the general fund—state appropriation for
18 fiscal year 2017, \$5,298,000 of the health benefit exchange account—
19 state appropriation, and \$5,365,000 of the general fund—federal
20 appropriation are provided solely to fund the design, development,
21 implementation, operation, and maintenance of the health benefit
22 exchange's information technology systems.

23 (f) \$3,082,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$11,899,000 of the general fund—federal appropriation
25 are provided solely for the medicaid-related costs associated with
26 the work supported by federal grants.

27 (g) \$2,000,000 of the health benefit exchange account—state
28 appropriation is provided solely to support the exchange's
29 operations, including consulting, auditing, marketing, and printing.

30 **NEW SECTION. Sec. 214. FOR THE HUMAN RIGHTS COMMISSION**

31	General Fund—State Appropriation (FY 2016).	\$2,144,000
32	General Fund—State Appropriation (FY 2017).	\$2,134,000
33	General Fund—Federal Appropriation.	\$2,246,000
34	TOTAL APPROPRIATION.	\$6,524,000

35 **NEW SECTION. Sec. 215. FOR THE BOARD OF INDUSTRIAL INSURANCE**
36 **APPEALS**

37 Worker and Community Right-to-Know Account—State

1	Appropriation.	\$10,000
2	Accident Account—State Appropriation.	\$20,198,000
3	Medical Aid Account—State Appropriation.	\$20,198,000
4	TOTAL APPROPRIATION.	\$40,406,000

5 NEW SECTION. **Sec. 216.** **FOR THE CRIMINAL JUSTICE TRAINING**
6 **COMMISSION**

7	General Fund—State Appropriation (FY 2016).	\$18,146,000
8	General Fund—State Appropriation (FY 2017).	\$17,467,000
9	General Fund—Private/Local Appropriation.	\$5,169,000
10	Death Investigations Account—State Appropriation.	\$148,000
11	Municipal Criminal Justice Assistance Account—	
12	State Appropriation.	\$460,000
13	Washington Auto Theft Prevention Authority Account—	
14	State Appropriation.	\$7,740,000
15	24/7 Sobriety Account—State Appropriation.	\$30,000
16	TOTAL APPROPRIATION.	\$49,160,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$350,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$350,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the criminal justice
22 training commission to develop and deliver research-based programs to
23 instruct, guide, and support local law enforcement agencies in
24 fostering the "guardian philosophy" of policing, which emphasizes de-
25 escalating conflicts and reducing the use of force.

26 (2) \$4,900,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$4,900,000 of the general fund—state appropriation for
28 fiscal year 2017, are provided to the Washington association of
29 sheriffs and police chiefs solely to verify the address and residency
30 of registered sex offenders and kidnapping offenders under RCW
31 9A.44.130.

32 (3) \$326,000 of the general fund—local appropriation is provided
33 solely to purchase ammunition for the basic law enforcement academy.
34 Jurisdictions shall reimburse to the criminal justice training
35 commission the costs of ammunition, based on the average cost of
36 ammunition per cadet, for cadets that they enroll in the basic law
37 enforcement academy.

1 (4) The criminal justice training commission may not run a basic
2 law enforcement academy class of fewer than 30 students.

3 (5) \$100,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for a school safety program. The
6 commission, in collaboration with the school safety center advisory
7 committee, shall provide the school safety training for all school
8 administrators and school safety personnel hired after the effective
9 date of this section.

10 (6) \$96,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$96,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the school safety center
13 within the commission. The safety center shall act as an information
14 dissemination and resource center when an incident occurs in a school
15 district in Washington or in another state, coordinate activities
16 relating to school safety, and review and approve manuals and
17 curricula used for school safety models and training. Through an
18 interagency agreement, the commission shall provide funding for the
19 office of the superintendent of public instruction to continue to
20 develop and maintain a school safety information web site. The school
21 safety center advisory committee shall develop and revise the
22 training program, using the best practices in school safety, for all
23 school safety personnel. The commission shall provide research-
24 related programs in school safety and security issues beneficial to
25 both law enforcement and schools.

26 (7) \$123,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$123,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the costs of providing
29 statewide advanced driving training with the use of a driving
30 simulator.

31 (8) \$165,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$165,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for crisis intervention training
34 for peace officers. The commission shall incorporate eight hours of
35 crisis intervention curriculum into its basic law enforcement academy
36 and shall offer an eight-hour in-service crisis intervention training
37 course.

38 (9) \$120,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$120,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the commission to design and
2 initiate, in partnership with Seattle university criminal justice
3 department, the second and third years of a five-year study to
4 research the effectiveness of its crisis intervention training. The
5 commission shall provide an annual report of its evaluation to date
6 by June 30th of each fiscal year during the study.

7 NEW SECTION. **Sec. 217.** **FOR THE DEPARTMENT OF LABOR AND**
8 **INDUSTRIES**

9	General Fund—State Appropriation (FY 2016).	\$6,716,000
10	General Fund—State Appropriation (FY 2017).	\$7,801,000
11	General Fund—Federal Appropriation.	\$11,876,000
12	Asbestos Account—State Appropriation.	\$1,168,000
13	Electrical License Account—State Appropriation.	\$47,145,000
14	Farm Labor Contractor Account—State Appropriation.	\$28,000
15	Worker and Community Right-to-Know Account—	
16	State Appropriation.	\$915,000
17	Public Works Administration Account—State	
18	Appropriation.	\$11,035,000
19	Manufactured Home Installation Training Account—	
20	State Appropriation.	\$342,000
21	Accident Account—State Appropriation.	\$277,225,000
22	Accident Account—Federal Appropriation.	\$13,626,000
23	Medical Aid Account—State Appropriation.	\$291,399,000
24	Medical Aid Account—Federal Appropriation.	\$3,186,000
25	Plumbing Certificate Account—State Appropriation.	\$1,741,000
26	Pressure Systems Safety Account—State	
27	Appropriation.	\$4,143,000
28	Construction Registration Inspection Account—State	
29	Appropriation.	\$18,346,000
30	TOTAL APPROPRIATION.	\$696,692,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$704,000 of the medical aid account—state appropriation and
34 \$2,210,000 of the accident account—state appropriation are provided
35 solely for the contract costs and one staff position at the
36 department for the purpose of implementing the logging safety
37 initiative in an effort to reduce the frequency and severity of

1 injuries in manual, or nonmechanized, logging. The department shall
2 reduce \$840,000 of workers compensation funding used for the safety
3 and health investment project to maintain cost neutrality. Additional
4 costs for the implementation of the logging safety initiative shall
5 be accomplished by the department within existing resources to
6 include the assignment of two full-time auditors specifically for
7 this purpose. The department is directed to include \$420,000 of these
8 costs in its calculation of workers' compensation premiums for the
9 forest products industry for 2015, 2016, and 2017 rates.

10 (2) \$2,300,000 of the medical aid account—state appropriation is
11 provided solely for implementation of Substitute House Bill No. 1496
12 (vocational rehabilitation). If the bill is not enacted by June 30,
13 2015, the amount provided in this subsection shall lapse.

14 (3) \$1,144,000 of the accident account—state appropriation and
15 \$373,000 of the medical aid account—state appropriation are provided
16 solely for implementation of House Bill No. 1356 (sick and safe
17 leave). If the bill is not enacted by June 30, 2015, the amounts
18 provided in this subsection shall lapse.

19 (4) \$282,000 of the accident account—state appropriation and
20 \$282,000 of the medical aid account—state appropriation are provided
21 solely for implementation of Second Substitute House Bill No. 1469
22 (sensitive data). If the bill is not enacted by June 30, 2015, the
23 amounts provided in this subsection shall lapse.

24 (5) \$18,346,000 of the construction registration inspection
25 account—state appropriation is provided solely for the implementation
26 of House Bill No. 1465 (creating a dedicated account). If the bill is
27 not enacted by June 30, 2015, the amount provided in this subsection
28 shall lapse.

29 **NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 (1) HEADQUARTERS

31	General Fund—State Appropriation (FY 2016).	\$1,667,000
32	General Fund—State Appropriation (FY 2017).	\$1,670,000
33	Charitable, Educational, Penal, and Reformatory	
34	Institutions Account—State Appropriation.	\$10,000
35	TOTAL APPROPRIATION.	\$3,347,000

36 (2) FIELD SERVICES

37	General Fund—State Appropriation (FY 2016).	\$5,987,000
38	General Fund—State Appropriation (FY 2017).	\$5,548,000

1	General Fund—Federal Appropriation.	\$3,537,000
2	General Fund—Private/Local Appropriation.	\$4,524,000
3	Veteran Estate Management Account—Private/Local	
4	Appropriation.	\$1,127,000
5	TOTAL APPROPRIATION.	\$20,723,000

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) \$300,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$300,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely to provide crisis and emergency
11 relief and education, training, and employment assistance to veterans
12 and their families in their communities through the veterans
13 innovation program.

14 (b) \$600,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$185,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the creation of an automated
17 exchange of information between the federal department of defense,
18 federal veterans administration, and the Washington department of
19 veterans affairs. Ongoing funding is provided for staffing, training,
20 and subscription costs associated with a web-based software tool that
21 has been configured to meet the business requirements of the
22 Washington department of veterans affairs. Additional information
23 technology projects, such as the complete automation of the
24 Washington department of veterans affairs business processes through
25 an enterprise case management system, are subject to future funding
26 decisions by the legislature.

27 (3) INSTITUTIONAL SERVICES

28	General Fund—State Appropriation (FY 2016).	\$418,000
29	General Fund—State Appropriation (FY 2017).	\$309,000
30	General Fund—Federal Appropriation.	\$78,183,000
31	General Fund—Private/Local Appropriation.	\$28,818,000
32	TOTAL APPROPRIATION.	\$107,728,000

33 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF HEALTH**

34	General Fund—State Appropriation (FY 2016).	\$60,291,000
35	General Fund—State Appropriation (FY 2017).	\$57,646,000
36	General Fund—Federal Appropriation.	\$544,619,000
37	General Fund—Private/Local Appropriation.	\$149,807,000

1	Hospital Data Collection Account—State Appropriation.	\$226,000
2	Health Professions Account—State Appropriation.	\$112,174,000
3	Aquatic Lands Enhancement Account—State Appropriation.	\$606,000
4	Emergency Medical Services and Trauma Care Systems	
5	Trust Account—State Appropriation.	\$11,212,000
6	Safe Drinking Water Account—State Appropriation.	\$6,842,000
7	Drinking Water Assistance Account—Federal	
8	Appropriation.	\$14,992,000
9	Waterworks Operator Certification—State	
10	Appropriation.	\$1,583,000
11	Drinking Water Assistance Administrative Account—	
12	State Appropriation.	\$347,000
13	Site Closure Account—State Appropriation.	\$162,000
14	Biotoxin Account—State Appropriation.	\$1,857,000
15	State Toxics Control Account—State Appropriation.	\$5,813,000
16	Medical Test Site Licensure Account—State	
17	Appropriation.	\$2,420,000
18	Youth Tobacco Prevention Account—State Appropriation.	\$1,281,000
19	Public Health Supplemental Account—Private/Local	
20	Appropriation.	\$3,238,000
21	Accident Account—State Appropriation.	\$312,000
22	Medical Aid Account—State Appropriation.	\$51,000
23	Medicaid Fraud Penalty Account—State	
24	Appropriation.	\$938,000
25	Dedicated Marijuana Account—State	
26	Appropriation (FY 2016).	\$6,525,000
27	Dedicated Marijuana Account—State	
28	Appropriation (FY 2017).	\$9,750,000
29	Tobacco Prevention and Control Account—State	
30	Appropriation.	\$1,400,000
31	TOTAL APPROPRIATION.	\$994,092,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The department of health shall not initiate any services that
35 will require expenditure of state general fund moneys unless
36 expressly authorized in this act or other law. The department of
37 health and the state board of health shall not implement any new or
38 amended rules pertaining to primary and secondary school facilities

1 until the rules and a final cost estimate have been presented to the
2 legislature, and the legislature has formally funded implementation
3 of the rules through the omnibus appropriations act or by statute.
4 The department may seek, receive, and spend, under RCW 43.79.260
5 through 43.79.282, federal moneys not anticipated in this act as long
6 as the federal funding does not require expenditure of state moneys
7 for the program in excess of amounts anticipated in this act. If the
8 department receives unanticipated unrestricted federal moneys, those
9 moneys shall be spent for services authorized in this act or in any
10 other legislation that provides appropriation authority, and an equal
11 amount of appropriated state moneys shall lapse. Upon the lapsing of
12 any moneys under this subsection, the office of financial management
13 shall notify the legislative fiscal committees. As used in this
14 subsection, "unrestricted federal moneys" includes block grants and
15 other funds that federal law does not require to be spent on
16 specifically defined projects or matched on a formula basis by state
17 funds.

18 (2) \$65,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$65,000 of the general fund—state appropriation for
20 fiscal year 2017 are for the midwifery licensure and regulatory
21 program to supplement revenue from fees. The department shall charge
22 no more than five hundred twenty-five dollars annually for new or
23 renewed licenses for the midwifery program.

24 (3) During the 2015-17 fiscal biennium, each person subject to
25 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
26 twenty-five dollars annually for the purposes of RCW 43.70.112,
27 regardless of how many professional licenses the person holds.

28 (4) \$1,923,000 of the state toxics control account—state
29 appropriation is provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 1472 (chemical action plans). Within
31 the amount provided in this subsection, \$1,474,000 is provided solely
32 for the department to conduct biomonitoring pursuant to section 2(2)
33 of Engrossed Second Substitute House Bill No. 1472 (chemical action
34 plans). If the bill is not enacted by June 30, 2015, the amounts
35 provided in this subsection shall lapse.

36 (5) \$52,000 of the health professions account—state appropriation
37 is provided solely for implementation of House Bill No. 1779 (victim
38 interviews training). If the bill is not enacted by June 30, 2015,
39 the amount provided in this subsection shall lapse.

1 (6) \$123,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$123,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the department of health to
4 support Washington's healthiest next generation efforts by partnering
5 with the office of the superintendent of public instruction,
6 department of early learning, and other public and private partners
7 as appropriate.

8 (7) \$3,225,000 of the general fund—state appropriation for fiscal
9 year 2016, \$6,275,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2016, and \$9,500,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2017 are
12 provided solely for the creation, implementation, operations, and
13 management of a marijuana education and public health program
14 pursuant to RCW 69.50.540. Within amounts provided in this
15 subsection:

16 (a) \$205,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2016 and \$205,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2017 are
19 provided solely for a marijuana use public health hotline;

20 (b) \$3,000,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2016 and \$3,000,000 of the dedicated
22 marijuana account—state appropriation for fiscal year 2017 are
23 provided solely for a grants program for intervention strategies to
24 prevent and reduce youth marijuana use;

25 (c) \$3,225,000 of the general fund—state appropriation for fiscal
26 year 2016, \$1,775,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2016, and \$5,000,000 of the dedicated
28 marijuana account—state appropriation for fiscal year 2017 are
29 provided solely for media-based education campaigns separately
30 targeting youth and adults; and

31 (d) \$1,295,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2016 and \$1,295,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2017 are
34 provided solely for the department's operations and support of the
35 program, including surveillance, assessment, and evaluation
36 activities.

37 (8) \$250,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2016 and \$250,000 of the dedicated
39 marijuana account—state appropriation for fiscal year 2017 are

1 provided solely for a contract with the Washington poison center to
2 help maintain national accreditation standards.

3 (9) \$4,015,000 of the health professions account—state
4 appropriation is provided solely to implement Second Substitute
5 Senate Bill No. 5052 (cannabis patient protection). If the bill is
6 not enacted by June 30, 2015, the amount provided in this subsection
7 shall lapse.

8 (10) Information technology projects and proposed projects for
9 time capture, payroll and payment processes, and eligibility and
10 authorization systems within the department of health are subject to
11 technical oversight by the office of the chief information officer.

12 **NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF CORRECTIONS**

13 (1) ADMINISTRATION AND SUPPORT SERVICES

14	General Fund—State Appropriation (FY 2016).	\$58,074,000
15	General Fund—State Appropriation (FY 2017).	\$56,878,000
16	Data Processing Revolving Account—State Appropriation.	(\$11,000)
17	TOTAL APPROPRIATION.	\$114,941,000

18 The appropriations in this subsection are subject to the
19 following conditions and limitations: \$35,000 of the general fund—
20 state appropriation for fiscal year 2016 and \$35,000 of the general
21 fund—state appropriation for fiscal year 2017 are provided solely for
22 the support of a statewide council on mentally ill offenders that
23 includes as its members representatives of community-based mental
24 health treatment programs, current or former judicial officers, and
25 directors and commanders of city and county jails and state prison
26 facilities. The council will investigate and promote cost-effective
27 approaches to meeting the long-term needs of adults and juveniles
28 with mental disorders who have a history of offending or who are at-
29 risk of offending, including their mental health, physiological,
30 housing, employment, and job training needs.

31 (2) CORRECTIONAL OPERATIONS

32	General Fund—State Appropriation (FY 2016).	\$596,969,000
33	General Fund—State Appropriation (FY 2017).	\$603,425,000
34	General Fund—Federal Appropriation	\$1,862,000
35	Washington Auto Theft Prevention Authority Account—State	
36	Appropriation	\$6,599,000
37	TOTAL APPROPRIATION.	\$1,208,855,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) During the 2015-2017 fiscal biennium, when contracts are
4 established or renewed for offender pay phone and other telephone
5 services provided to inmates, the department shall select the
6 contractor or contractors primarily based on the following factors:

7 (i) The lowest rate charged to both the inmate and the person paying
8 for the telephone call; and (ii) the lowest commission rates paid to
9 the department, while providing reasonable compensation to cover the
10 costs of the department to provide the telephone services to inmates
11 and provide sufficient revenues for the activities funded from the
12 institutional welfare betterment account.

13 (b) The department may contract for up to 300 beds statewide to
14 the extent that it is at no net cost to the department. The
15 department shall calculate and report the average cost per offender
16 per day, inclusive of all services, on an annual basis for a facility
17 that is representative of average medium or lower offender costs. The
18 duration of the contracts may be for up to four years. The department
19 shall not pay a rate greater than \$65 per day per offender for all
20 costs associated with the offender while in the local correctional
21 facility to include programming and health care costs, or the
22 equivalent of \$65 per day per bed including programming and health
23 care costs for full units. The capacity provided at local
24 correctional facilities must be for offenders whom the department of
25 corrections defines as medium or lower security offenders.
26 Programming provided for inmates held in local jurisdictions is
27 included in the rate, and details regarding the type and amount of
28 programming, and any conditions regarding transferring offenders must
29 be negotiated with the department as part of any contract. Local
30 jurisdictions must provide health care to offenders that meet
31 standards set by the department. The local jail must provide all
32 medical care including unexpected emergent care. The department must
33 utilize a screening process to ensure that offenders with existing
34 extraordinary medical/mental health needs are not transferred to
35 local jail facilities. If extraordinary medical conditions develop
36 for an inmate while at a jail facility, the jail may transfer the
37 offender back to the department, subject to terms of the negotiated
38 agreement. Health care costs incurred prior to transfer are the
39 responsibility of the jail.

1 (c) \$501,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$501,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the department to maintain
4 the facility, property, and assets at the institution formerly known
5 as the maple lane school in Rochester. The department may not house
6 incarcerated offenders at the maple lane site until specifically
7 directed to do so by the legislature.

8 (d) Funding appropriated in this subsection may not be used to
9 enter into or fulfill contracts with any private organization in any
10 other state to provide for the operation of correctional facilities
11 or programs for persons convicted of a felony in the courts of this
12 state and sentenced to a term of imprisonment therefor in a state
13 correctional institution for convicted felons under the jurisdiction
14 of the department. Exceptions may be made if the secretary determines
15 that such a transfer would prevent hardship to the offender based on
16 the location of the offender's family out of state or security
17 concerns in state facilities.

18 (e) \$10,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$10,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for implementation of House Bill
21 No. 1732 (health care employees). If the bill is not enacted by June
22 30, 2015, the amount provided in this subsection shall lapse.

23 (f) Within the amounts provided in this subsection, funding is
24 sufficient to implement Engrossed House Bill No. 1632 (domestic
25 violence).

26 (g) Within the amounts provided in this subsection, funding is
27 sufficient to implement Engrossed Second Substitute House Bill No.
28 1320 (identical cards for incarcerated offenders).

29 (h) Within the amounts provided in this subsection, funding is
30 sufficient to implement Engrossed Second Substitute House Bill No.
31 1276 (impaired driving).

32 (i) Within the amounts provided in this subsection, funding is
33 sufficient to implement Engrossed Second Substitute House Bill No.
34 1272 (distribution of intimate images).

35 (j) Within the amounts provided in this subsection, funding is
36 sufficient to implement Substitute House Bill No. 1178 (assault in
37 the third degree).

1 (k) Within the amounts provided in this subsection, funding is
2 sufficient to implement Substitute House Bill No. 1917 (video and/or
3 sound recordings made by law enforcement or corrections officers).

4 (3) COMMUNITY SUPERVISION

5	General Fund—State Appropriation (FY 2016).	\$154,698,000
6	General Fund—State Appropriation (FY 2017).	\$154,185,000
7	General Fund—Federal Appropriation	\$415,000
8	TOTAL APPROPRIATION.	\$309,298,000

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) The department of corrections shall contract with local and
12 tribal governments for the provision of jail capacity to house
13 offenders who violate the terms of their community supervision. A
14 contract shall not have a cost of incarceration in excess of \$85 per
15 day per offender. A contract shall not have a year-to-year increase
16 in excess of three percent per year. The contracts may include rates
17 for the medical care of offenders which exceed the daily cost of
18 incarceration and the limitation on year-to-year increase, provided
19 that medical payments conform to the department's offender health
20 plan and pharmacy formulary, and all off-site medical expenses are
21 preapproved by department utilization management staff.

22 (b) The department shall engage in ongoing mitigation strategies
23 to reduce the costs associated with community supervision violators,
24 including improvements in data collection and reporting and
25 alternatives to short-term confinement for low-level violators.

26 (c) Within the amounts provided in this subsection, funding is
27 sufficient to implement Engrossed House Bill No. 1632 (domestic
28 violence).

29 (4) CORRECTIONAL INDUSTRIES

30	General Fund—State Appropriation (FY 2016).	\$6,187,000
31	General Fund—State Appropriation (FY 2017).	\$6,177,000
32	TOTAL APPROPRIATION.	\$12,364,000

33 (5) INTERAGENCY PAYMENTS

34	General Fund—State Appropriation (FY 2016).	\$45,501,000
35	General Fund—State Appropriation (FY 2017).	\$42,644,000
36	TOTAL APPROPRIATION.	\$88,145,000

37 The appropriations in this subsection are subject to the
38 following conditions and limitations: The state prison medical

1 facilities may use funds appropriated in this subsection to purchase
2 goods and supplies through hospital or other group purchasing
3 organizations when it is cost effective to do so.

4 (6) OFFENDER CHANGE

5	General Fund—State Appropriation (FY 2016).	\$45,568,000
6	General Fund—State Appropriation (FY 2017).	\$48,497,000
7	TOTAL APPROPRIATION.	\$94,065,000

8 The appropriations in this subsection are subject to the
9 following conditions and limitations: The department of corrections
10 shall use funds appropriated in this subsection (6) solely for
11 offender programming. The department shall develop and implement a
12 written comprehensive plan for offender programming that prioritizes
13 programs which follow the risk-needs-responsivity model, are
14 evidence-based, and have measurable outcomes. The department is
15 authorized to discontinue ineffective programs and to repurpose
16 underspent funds according to the priorities in the written plan.

17 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SERVICES FOR THE**
18 **BLIND**

19	General Fund—State Appropriation (FY 2016).	\$2,259,000
20	General Fund—State Appropriation (FY 2017).	\$2,243,000
21	General Fund—Federal Appropriation.	\$22,821,000
22	General Fund—Private/Local Appropriation.	\$60,000
23	TOTAL APPROPRIATION.	\$27,383,000

24 NEW SECTION. **Sec. 222. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

25	General Fund—Federal Appropriation.	\$257,063,000
26	General Fund—Private/Local Appropriation.	\$34,435,000
27	Unemployment Compensation Administration Account—	
28	Federal Appropriation.	\$277,844,000
29	Administrative Contingency Account—State	
30	Appropriation.	\$24,105,000
31	Employment Service Administrative Account—State	
32	Appropriation.	\$45,497,000
33	TOTAL APPROPRIATION.	\$638,944,000

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

1 (1) \$4,662,000 of the unemployment compensation administration
2 account—federal appropriation is from amounts made available to the
3 state by section 903(g) of the social security act (Reed act). This
4 amount is provided solely for the replacement of the unemployment
5 insurance tax information system for the employment security
6 department. The amounts provided in this subsection are conditioned
7 on the department satisfying the requirements of the project
8 management oversight standards and policies established by the office
9 of the chief information officer.

10 (2) \$48,000 of the employment services administrative account—
11 state appropriation is provided for costs associated with the second
12 stage of the review and evaluation of the training benefits program
13 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
14 insurance program). This second stage shall be developed and
15 conducted by the joint legislative audit and review committee and
16 shall consist of further work on the process study and net-impact/
17 cost-benefit analysis components of the evaluation.

18 (3) \$240,000 of the administrative contingency account—state
19 appropriation is provided solely for the employment security
20 department to contract with a center for workers in King county. The
21 amount appropriated in this subsection shall be used by the
22 contracted center for workers to support initiatives that generate
23 high-skill, high-wage jobs; improve workforce and training systems;
24 improve service delivery for dislocated workers; and build alliances
25 with community and environmental organizations.

26 (4) The department is prohibited from expending amounts
27 appropriated in this section for implementation of chapter 49.86 RCW.

28 (5) \$26,955,000 of the unemployment compensation administration
29 account—federal appropriation is from amounts made available to the
30 state by section 903(g) of the social security act (Reed act). This
31 amount is provided solely for the replacement of the unemployment
32 insurance benefit system for the employment security department. The
33 amounts provided in this subsection are conditioned on the department
34 satisfying the requirements of the project management oversight
35 standards and policies established by the office of the chief
36 information officer.

37 (6) The department may implement a revised chart of accounts for
38 the 2015-2017 fiscal biennium following the receipt and approval of
39 the reconstructed ten-year operating and capital expenditure plan by

1 the office of financial management and the legislative evaluation and
2 accountability program committee. The proposed structure must reduce
3 the department's structure from seven programs to four and better
4 align the budget reporting structure with the department's current
5 operational structure.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2016)	\$447,000
General Fund—State Appropriation (FY 2017)	\$457,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$870,000
TOTAL APPROPRIATION.	\$1,806,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2016)	\$29,136,000
General Fund—State Appropriation (FY 2017)	\$29,062,000
General Fund—Federal Appropriation	\$102,502,000
General Fund—Private/Local Appropriation	\$22,270,000
Reclamation Account—State Appropriation	\$3,824,000
Flood Control Assistance Account—State Appropriation	\$2,022,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	\$12,943,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$438,000
Aquatic Algae Control Account—State Appropriation	\$515,000
Water Rights Tracking System Account—State Appropriation	\$46,000
Site Closure Account—State Appropriation	\$568,000
Wood Stove Education and Enforcement Account—State Appropriation	\$528,000
Worker and Community Right-to-Know Account—State Appropriation	\$1,743,000
Water Rights Processing Account—State Appropriation	\$39,000
State Toxics Control Account—State Appropriation	\$117,773,000
State Toxics Control Account—Private/Local Appropriation	\$499,000
Local Toxics Control Account—State Appropriation	\$3,907,000
Water Quality Permit Account—State Appropriation	\$40,555,000
Underground Storage Tank Account—State Appropriation	\$3,443,000

1	Biosolids Permit Account—State Appropriation	\$2,059,000
2	Environmental Legacy Stewardship Account—State	
3	Appropriation	\$43,766,000
4	Hazardous Waste Assistance Account—State	
5	Appropriation	\$5,868,000
6	Radioactive Mixed Waste Account—State Appropriation	\$14,863,000
7	Air Pollution Control Account—State Appropriation	\$3,191,000
8	Oil Spill Prevention Account—State Appropriation	\$13,956,000
9	Air Operating Permit Account—State Appropriation	\$3,144,000
10	Freshwater Aquatic Weeds Account—State Appropriation	\$1,425,000
11	Oil Spill Response Account—State Appropriation	\$7,076,000
12	Water Pollution Control Revolving Administration	
13	Account—State Appropriation	\$533,000
14	Water Pollution Control Revolving Account—State	
15	Appropriation	\$485,000
16	Water Pollution Control Revolving Account—Federal	
17	Appropriation	\$2,291,000
18	Paint Product Stewardship Account—State Appropriation. . . .	\$146,000
19	TOTAL APPROPRIATION.	\$470,860,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$170,000 of the oil spill prevention account—state
23 appropriation is provided solely for a contract with the University
24 of Washington's sea grant program to continue an educational program
25 targeted to small spills from commercial fishing vessels, ferries,
26 cruise ships, ports, and marinas.

27 (2) \$321,000 of the state toxics control account—state
28 appropriation is for the department to analyze the current need for
29 state supported regional hazardous materials response teams, their
30 composition, how they should be equipped and trained, where they
31 should be located, funding mechanisms, and how they will mutually
32 assist statewide. Part of this analysis shall include development of
33 startup and recurring costs estimates for such teams. The department
34 shall conduct the study in consultation with the state fire marshal's
35 office, tribes, appropriate local, state, and federal agencies,
36 impacted industry groups, and stakeholders. The department must
37 provide an update to the governor and the legislature by December 1,
38 2015, and a final report by March 1, 2016.

1 (3) \$500,000 of the state toxics control account—state
2 appropriation is for the Spokane river regional toxics task force to
3 address elevated levels of polychlorinated biphenyls in the Spokane
4 river.

5 (4) \$100,000 of the state toxics control account—state
6 appropriation is provided solely for the department to support an
7 ultrafine particulate study to determine how, if at all, the biomass
8 cogeneration facilities in Port Townsend and Port Angeles may impact
9 air quality and the health of citizens in the region.

10 (5) Within amounts appropriated in this section, the department
11 shall conduct a stakeholder process with the department of fish and
12 wildlife to develop recommendations to restructure the fees under RCW
13 90.16.050 and report to the appropriate committees of the legislature
14 by December 1, 2015.

15 (6) \$115,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$88,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for implementation of Second
18 Substitute House Bill No. 1095 (thermal energy efficiency). If the
19 bill is not enacted by June 30, 2015, the amounts provided in this
20 subsection shall lapse.

21 (7) \$144,000 of the state toxics control account—state
22 appropriation is provided solely for the implementation of Engrossed
23 Second Substitute House Bill No. 1174 (flame retardants). If the bill
24 is not enacted by June 30, 2015, the amount provided in this
25 subsection shall lapse.

26 (8) \$2,763,000 of the oil spill prevention account—state
27 appropriation is provided solely for the implementation of Engrossed
28 Substitute House Bill No. 1449 (oil transportation safety). If the
29 bill is not enacted by June 30, 2015, the amount provided in this
30 subsection shall lapse.

31 (9) \$4,007,000 of the state toxics control account—state
32 appropriation is provided solely for the implementation of Engrossed
33 Second Substitute House Bill No. 1472 (chemical action plans). If the
34 bill is not enacted by June 30, 2015, the amount provided in this
35 subsection shall lapse.

36 (10) \$146,000 of the paint product stewardship account—state
37 appropriation is provided solely for the implementation of Engrossed
38 Substitute House Bill No. 1571 (paint stewardship). If the bill is

1 not enacted by June 30, 2015, the amount provided in this subsection
2 shall lapse.

3 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5	General Fund—State Appropriation (FY 2016)	\$14,546,000
6	General Fund—State Appropriation (FY 2017)	\$14,444,000
7	General Fund—Federal Appropriation	\$6,920,000
8	Winter Recreation Program Account—State Appropriation . . .	\$3,272,000
9	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$220,000
10	Snowmobile Account—State Appropriation	\$5,773,000
11	Aquatic Lands Enhancement Account—State Appropriation . . .	\$363,000
12	Parks Renewal and Stewardship Account—State	
13	Appropriation	\$100,780,000
14	Parks Renewal and Stewardship Account—Private/Local	
15	Appropriation	\$318,000
16	TOTAL APPROPRIATION.	\$146,636,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$79,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$79,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for a grant for the operation of
22 the Northwest weather and avalanche center.

23 (2) Prior to closing any state park, the commission must notify
24 all affected local governments and relevant nonprofit organizations
25 of the intended closure and provide an opportunity for the notified
26 local governments and nonprofit organizations to elect to acquire, or
27 enter into, a maintenance and operating contract with the commission
28 that would allow the park to remain open.

29 (3) \$100,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the commission to pay
32 assessments charged by local improvement districts.

33 NEW SECTION. **Sec. 304. FOR THE RECREATION AND CONSERVATION**
34 **FUNDING BOARD**

35	General Fund—State Appropriation (FY 2016)	\$854,000
36	General Fund—State Appropriation (FY 2017)	\$813,000
37	General Fund—Federal Appropriation	\$3,482,000

1	General Fund—Private/Local Appropriation	\$24,000
2	Aquatic Lands Enhancement Account—State Appropriation . . .	\$482,000
3	Firearms Range Account—State Appropriation	\$37,000
4	Recreation Resources Account—State Appropriation	\$3,169,000
5	NOVA Program Account—State Appropriation	\$984,000
6	TOTAL APPROPRIATION.	\$9,845,000

7 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**
8 **HEARINGS OFFICE**

9	General Fund—State Appropriation (FY 2016)	\$2,077,000
10	General Fund—State Appropriation (FY 2017)	\$2,080,000
11	TOTAL APPROPRIATION.	\$4,157,000

12 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

13	General Fund—State Appropriation (FY 2016)	\$6,778,000
14	General Fund—State Appropriation (FY 2017)	\$6,774,000
15	General Fund—Federal Appropriation	\$2,301,000
16	Public Works Assistance Account—State Appropriation. . . .	\$7,600,000
17	State Toxics Control Account—State Appropriation	\$1,000,000
18	TOTAL APPROPRIATION.	\$24,453,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$7,600,000 of the public works assistance account—state
22 appropriation is for implementation of the voluntary stewardship
23 program. This amount may not be used to fund agency indirect and
24 administrative expenses.

25 (2) \$45,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$45,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for implementation of Engrossed
28 Substitute House Bill No. 1685 (Washington food policy forum). If the
29 bill is not enacted by June 30, 2015, the amounts provided in this
30 subsection shall lapse.

31 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

32	General Fund—State Appropriation (FY 2016)	\$37,764,000
33	General Fund—State Appropriation (FY 2017)	\$36,183,000
34	General Fund—Federal Appropriation	\$110,335,000
35	General Fund—Private/Local Appropriation	\$60,368,000

1	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$416,000
2	Aquatic Lands Enhancement Account—State	
3	Appropriation	\$11,027,000
4	Recreational Fisheries Enhancement—State	
5	Appropriation	\$2,935,000
6	Warm Water Game Fish Account—State Appropriation	\$2,566,000
7	Eastern Washington Pheasant Enhancement Account—State	
8	Appropriation	\$849,000
9	Aquatic Invasive Species Enforcement Account—State	
10	Appropriation	\$198,000
11	Aquatic Invasive Species Prevention Account—State	
12	Appropriation	\$757,000
13	State Wildlife Account—State Appropriation	\$106,333,000
14	Special Wildlife Account—State Appropriation	\$300,000
15	Special Wildlife Account—Federal Appropriation	\$500,000
16	Special Wildlife Account—Private/Local Appropriation	\$3,475,000
17	Wildlife Rehabilitation Account—State Appropriation	\$359,000
18	Hydraulic Project Approval Account—State Appropriation	\$615,000
19	Environmental Legacy Stewardship Account—State	
20	Appropriation	\$2,760,000
21	Regional Fisheries Enhancement Salmonid Recovery Account—	
22	Federal Appropriation	\$5,001,000
23	Oil Spill Prevention Account—State Appropriation	\$1,046,000
24	Oyster Reserve Land Account—State Appropriation	\$778,000
25	TOTAL APPROPRIATION.	\$384,565,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$344,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$344,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely to pay for emergency fire
31 suppression costs. These amounts may not be used to fund agency
32 indirect and administrative expenses.

33 (2) \$596,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$596,000 of the general fund—state appropriation for
35 fiscal year 2017 are for weed assessments and for payments in lieu of
36 real property taxes to counties that elect to receive the payments
37 for department owned game lands within the county.

1 (3) \$250,000 of the general fund—state appropriation for fiscal
2 year 2016, \$250,000 of the general fund—state appropriation for
3 fiscal year 2017, and \$300,000 of the aquatic lands enhancement
4 account—state appropriation are for the aquatic invasive species and
5 ballast water programs to address voluntary compliance and watercraft
6 check stations and develop recommendations for future funding and the
7 transition to new federal ballast water regulations. These
8 recommendations shall be provided to the governor and legislature by
9 June 1, 2016.

10 (4) Prior to submitting its 2017-2019 biennial operating and
11 capital budget requests related to state fish hatcheries to the
12 office of financial management, the department shall contract with
13 the hatchery scientific review group (HSRG) to review the proposed
14 requests. This review shall: (a) Determine if the proposed requests
15 are consistent with HSRG recommendations; (b) prioritize the
16 components of the requests based on their contributions to protecting
17 wild salmonid stocks and meeting the recommendations of the HSRG; and
18 (c) evaluate whether the proposed requests are being made in the most
19 cost effective manner. The department shall provide a copy of the
20 HSRG review to the office of financial management with its agency
21 budget proposal.

22 (5) \$400,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$400,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for a state match to support the
25 Puget Sound nearshore partnership between the department and the
26 United States army corps of engineers.

27 (6) Within the amounts appropriated in this section, the
28 department shall identify additional opportunities for partnerships
29 in order to keep fish hatcheries operational. Such partnerships shall
30 aim to maintain fish production and salmon recovery with less
31 reliance on state operating funds.

32 (7) Within amounts appropriated in this section, the department
33 shall conduct a stakeholder process with the department of ecology to
34 develop recommendations to restructure the fees under RCW 90.16.050
35 and report to the appropriate committees of the legislature by
36 December 1, 2015.

37 (8) The department shall maintain a working capital reserve in
38 the nonrestricted portion of the state wildlife account of no more

1 than five percent of projected expenses in the nonrestricted portion
2 of the account.

3 (9) \$54,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$54,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementation of Engrossed
6 Substitute House Bill No. 1449 (oil transportation safety). If the
7 bill is not enacted by June 30, 2015, the amounts provided in this
8 subsection shall lapse.

9 (10) \$425,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$425,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for a contract with an
12 organization specializing in human-wildlife conflict resolution,
13 including managing a comprehensive conflict resolution process for
14 the department's wolf advisory group, as described in Substitute
15 House Bill No. 2107 (wolf conservation and management). These amounts
16 may not be used to fund agency indirect and administrative expenses.

17 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18	General Fund—State Appropriation (FY 2016)	\$55,961,000
19	General Fund—State Appropriation (FY 2017)	\$58,047,000
20	General Fund—Federal Appropriation	\$27,004,000
21	General Fund—Private/Local Appropriation	\$2,372,000
22	Forest Development Account—State Appropriation	\$51,919,000
23	ORV and Nonhighway Vehicle Account—State Appropriation	\$4,605,000
24	Surveys and Maps Account—State Appropriation	\$1,474,000
25	Aquatic Lands Enhancement Account—State	
26	Appropriation	\$8,399,000
27	Resources Management Cost Account—State	
28	Appropriation	\$109,766,000
29	Surface Mining Reclamation Account—State	
30	Appropriation	\$3,806,000
31	Disaster Response Account—State Appropriation	\$5,000,000
32	Forest and Fish Support Account—State Appropriation	\$8,966,000
33	Aquatic Land Dredged Material Disposal Site Account—State	
34	Appropriation	\$400,000
35	Natural Resources Conservation Areas Stewardship Account—State	
36	Appropriation	\$34,000
37	Marine Resources Stewardship Trust Account—State	
38	Appropriation	\$925,000

1	Forest Practices Application Account—State	
2	Appropriation	\$1,844,000
3	Environmental Legacy Stewardship Account—State	
4	Appropriation.	\$1,004,000
5	Air Pollution Control Account—State Appropriation	\$797,000
6	NOVA Program Account—State Appropriation	\$665,000
7	Derelict Vessel Removal Account—State Appropriation	\$1,920,000
8	Agricultural College Trust Management Account—State	
9	Appropriation	\$2,772,000
10	TOTAL APPROPRIATION.	\$347,680,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,443,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$1,395,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for deposit into the
16 agricultural college trust management account and are provided solely
17 to manage approximately 70,700 acres of Washington State University's
18 agricultural college trust lands.

19 (2) \$21,055,000 of the general fund—state appropriation for
20 fiscal year 2016, \$21,055,000 of the general fund—state appropriation
21 for fiscal year 2017, and \$5,000,000 of the disaster response account
22 —state appropriation are provided solely for emergency fire
23 suppression. The general fund—state appropriation and disaster
24 response account—state appropriation provided in this subsection may
25 not be used to fund agency indirect and administrative expenses.
26 Agency indirect and administrative costs shall be allocated among the
27 agency's remaining accounts and appropriations. The department of
28 natural resources shall submit a quarterly report to the office of
29 financial management and the legislative fiscal committees detailing
30 information on current and planned expenditures from the disaster
31 response account. This work shall be done in coordination with the
32 military department.

33 (3) \$5,000,000 of the forest and fish support account—state
34 appropriation is provided solely for outcome-based, performance
35 contracts with tribes to participate in the implementation of the
36 forest practices program. Contracts awarded may only contain indirect
37 costs set at or below the rate in the contracting tribe's indirect
38 cost agreement with the federal government. If federal funding for

1 this purpose is reinstated, the amount provided in this subsection
2 shall lapse.

3 (4) \$518,000 of the forest and fish support account—state
4 appropriation is provided solely for outcome-based performance
5 contracts with nongovernmental organizations to participate in the
6 implementation of the forest practices program. Contracts awarded may
7 only contain indirect cost set at or below a rate of eighteen
8 percent.

9 (5) \$860,000 of the forest and fish support account—state
10 appropriation is provided solely to fund interagency agreements with
11 the department of ecology, the department of archaeology and historic
12 preservation, and the department of fish and wildlife as part of the
13 adaptive management process.

14 (6) \$925,000 of the marine resources stewardship trust account—
15 state appropriation is provided solely for implementation of priority
16 marine management planning efforts including mapping activities,
17 ecological assessment, data tools, and stakeholder engagement.

18 (7) \$440,000 of the state general fund—state appropriation for
19 fiscal year 2016 and \$440,000 of the state general fund—state
20 appropriation for fiscal year 2017 are provided solely for forest
21 work crews that support correctional camps and are contingent upon
22 continuing operations of the Naselle youth camp.

23 (8) \$2,947,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$2,947,000 of the general fund—state appropriation for
25 fiscal year 2017 are for the department to carry out the forest
26 practices adaptive management program pursuant to RCW 76.09.370 and
27 the May 24, 2012, settlement agreement entered into by the department
28 and the department of ecology. Scientific research must be carried
29 out according to the master project schedule and work plan of
30 cooperative monitoring, evaluation, and research priorities adopted
31 by the forest practices board.

32 (9) \$1,069,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$876,000 of the general fund—state appropriation for
34 fiscal year 2017 are for ongoing management of the Teanaway Community
35 Forest as provided in the Teanaway Community Forest management plan.

36 (10) The department shall maintain working capital reserves in
37 the resource management cost account and the forest development
38 account of no more than five percent of the amounts appropriated in
39 each account.

1 (11) \$538,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$501,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of Engrossed
4 Substitute House Bill No. 2093 (wildland fire suppression). If the
5 bill is not enacted by June 30, 2015, the amounts provided in this
6 subsection shall lapse.

7 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

8	General Fund—State Appropriation (FY 2016)	\$15,818,000
9	General Fund—State Appropriation (FY 2017)	\$15,724,000
10	General Fund—Federal Appropriation	\$26,584,000
11	General Fund—Private/Local Appropriation	\$193,000
12	Aquatic Lands Enhancement Account—State Appropriation	\$2,854,000
13	State Toxics Control Account—State Appropriation	\$5,251,000
14	Water Quality Permit Account—State Appropriation	\$73,000
15	TOTAL APPROPRIATION.	\$66,497,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$6,108,445 of the general fund—state appropriation for fiscal
19 year 2016 and \$6,102,905 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for implementing the food
21 assistance program as defined in RCW 43.23.290.

22 (2) \$24,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$22,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for implementation of Second
25 Substitute House Bill No. 1654 (pollen-rich plants for bees). If the
26 bill is not enacted by June 30, 2015, the amounts provided in this
27 subsection shall lapse.

28 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
29 **INSURANCE PROGRAM**

30	Pollution Liability Insurance Program Trust Account—State	
31	Appropriation	\$1,952,000

32 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

33	General Fund—State Appropriation (FY 2016)	\$2,251,000
34	General Fund—State Appropriation (FY 2017)	\$2,207,000
35	General Fund—Federal Appropriation	\$9,763,000

1	Aquatic Lands Enhancement Account—State Appropriation . . .	\$2,106,000
2	State Toxics Control Account—State Appropriation	\$691,000
3	TOTAL APPROPRIATION.	\$17,018,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: By October 15, 2016, the Puget Sound
6 partnership shall provide the governor a single, prioritized list of
7 state agency 2017-2019 capital and operating budget requests related
8 to Puget Sound restoration.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2016).	\$1,347,000
5	General Fund—State Appropriation (FY 2017).	\$1,710,000
6	Architects' License Account—State Appropriation.	\$979,000
7	Professional Engineers' Account—State	
8	Appropriation.	\$4,065,000
9	Real Estate Commission Account—State Appropriation. . . .	\$11,246,000
10	Uniform Commercial Code Account—State	
11	Appropriation.	\$3,216,000
12	Real Estate Education Program Account—State	
13	Appropriation.	\$276,000
14	Real Estate Appraiser Commission Account—State	
15	Appropriation.	\$1,794,000
16	Business and Professions Account—State	
17	Appropriation.	\$17,956,000
18	Real Estate Research Account—State Appropriation.	\$415,000
19	Geologists' Account—State Appropriation.	\$53,000
20	Derelict Vessel Removal Account—State Appropriation.	\$31,000
21	TOTAL APPROPRIATION.	\$43,088,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$278,000 of the business and professions account—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute House Bill No. 1763 (music licensing agencies). If
27 the bill is not enacted by June 30, 2015, the amount provided in this
28 subsection shall lapse.

29 (2) \$13,000 of the uniform commercial code account—state
30 appropriation is provided solely for implementation of House Bill No.
31 1090 (financial fraud and identification theft program). If the bill
32 is not enacted by June 30, 2015, the amount provided in this
33 subsection shall lapse.

34 (3) \$156,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$276,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 1320 (identcards, incarcerated

1 offender). If the bill is not enacted by June 30, 2015, the amount
2 provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

4	General Fund—State Appropriation (FY 2016).	\$38,998,000
5	General Fund—State Appropriation (FY 2017).	\$36,532,000
6	General Fund—Federal Appropriation.	\$15,968,000
7	General Fund—Private/Local Appropriation.	\$3,023,000
8	Death Investigations Account—State Appropriation.	\$6,048,000
9	Enhanced 911 Account—State Appropriation.	\$3,230,000
10	County Criminal Justice Assistance Account—State	
11	Appropriation.	\$3,408,000
12	Municipal Criminal Justice Assistance Account—State	
13	Appropriation.	\$1,388,000
14	Fire Service Trust Account—State Appropriation.	\$131,000
15	Disaster Response Account—State Appropriation.	\$8,000,000
16	Fire Service Training Account—State	
17	Appropriation.	\$9,897,000
18	Aquatic Invasive Species Enforcement Account—State	
19	Appropriation.	\$54,000
20	State Toxics Control Account—State Appropriation.	\$525,000
21	Fingerprint Identification Account—State	
22	Appropriation.	\$13,490,000
23	Vehicle License Fraud Account—State Appropriation.	\$227,000
24	TOTAL APPROPRIATION.	\$140,919,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$200,000 of the fire service training account—state
28 appropriation is provided solely for two FTEs in the office of the
29 state director of fire protection to exclusively review K-12
30 construction documents for fire and life safety in accordance with
31 the state building code. It is the intent of this appropriation to
32 provide these services only to those districts that are located in
33 counties without qualified review capabilities.

34 (2) \$8,000,000 of the disaster response account—state
35 appropriation is provided solely for Washington state fire service
36 resource mobilization costs incurred in response to an emergency or
37 disaster authorized under RCW 43.43.960 through 43.43.964. The state

1 patrol shall submit a report quarterly to the office of financial
2 management and the legislative fiscal committees detailing
3 information on current and planned expenditures from this account.
4 This work shall be done in coordination with the military department.

5 (3) \$700,000 of the fire service training account—state
6 appropriation is provided solely for the firefighter apprenticeship
7 training program.

8 (4) \$3,230,000 of the enhanced 911 account—state appropriation
9 and \$3,200,000 of the fingerprint identification account—state
10 appropriation are provided solely for upgrades to the Washington
11 state identification system and the Washington crime information
12 center.

13 (5) \$1,375,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$1,375,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for implementation of Substitute
16 House Bill No. 1068 (sexual assault examination kits). If the bill is
17 not enacted by June 30, 2015, the amount provided in this subsection
18 shall lapse.

19 (6) \$50,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the state patrol to pay
22 assessments charged by local improvement districts.

23 (7) Within the amounts provided in this section, funding is
24 sufficient to implement Substitute House Bill No. 1917 (video and/or
25 sound recordings made by law enforcement or corrections officers).

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2016)	\$41,299,000
General Fund—State Appropriation (FY 2017)	\$41,784,000
General Fund—Federal Appropriation	\$66,869,000
General Fund—Private/Local Appropriation	\$6,769,000
Dedicated Marijuana Account—State Appropriation (FY 2016)	\$196,000
Dedicated Marijuana Account—State Appropriation (FY 2017)	\$566,000
TOTAL APPROPRIATION	\$157,483,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$9,427,000 of the general fund—state appropriation for fiscal year 2016 and \$9,373,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) Within the amounts provided in this subsection (1), the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number of state staff funded by the proviso, number of contractors, status of proviso implementation, number of beneficiaries by year, list of beneficiaries, a comparison of budgeted funding and actual expenditures, other sources and amounts of funding, and proviso outcomes and achievements.

(d) The superintendent of public instruction shall update the program prepared and distributed under RCW 28A.230.150 for the

1 observation of temperance and good citizenship day to include
2 providing an opportunity for eligible students to register to vote at
3 school.

4 (2) \$1,017,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$1,017,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for activities associated with
7 the implementation of new school finance systems required by chapter
8 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
9 2009 (state's education system), including technical staff, systems
10 reprogramming, and workgroup deliberations, including the quality
11 education council and the data governance working group.

12 (3) \$1,012,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$1,012,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for the operation and expenses
15 of the state board of education, including basic education assistance
16 activities. Of these amounts, \$161,000 of the general fund—state
17 appropriation for fiscal year 2016 and \$161,000 of the general fund—
18 state appropriation for fiscal year 2017 are provided for
19 implementation of Initiative Measure No. 1240 (charter schools).

20 (4) \$3,643,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$3,514,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely to the professional educator
23 standards board for the following:

24 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year
25 2017 are for the operation and expenses of the Washington
26 professional educator standards board;

27 (b) \$2,372,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$2,372,000 of the general fund—state appropriation for
29 fiscal year 2017 are for grants to improve preservice teacher
30 training and for funding of alternative routes to certification
31 programs administered by the professional educator standards board.
32 Alternative routes programs include the pipeline for paraeducators
33 program, the retooling to teach conditional loan programs, and the
34 recruiting Washington teachers program. Within this subsection
35 (4)(b), up to \$500,000 per fiscal year is available for grants to
36 public or private colleges of education in Washington state to
37 develop models and share best practices for increasing the classroom
38 teaching experience of preservice training programs;

1 (c) \$25,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$25,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the professional educator
4 standards board to develop educator interpreter standards and
5 identify interpreter assessments that are available to school
6 districts. Interpreter assessments should meet the following
7 criteria: (A) Include both written assessment and performance
8 assessment; (B) be offered by a national organization of professional
9 sign language interpreters and transliterators; and (C) be designed
10 to assess performance in more than one sign system or sign language.
11 The board shall establish a performance standard, defining what
12 constitutes a minimum assessment result, for each educational
13 interpreter assessment identified. The board shall publicize the
14 standards and assessments for school district use;

15 (d) \$124,000 of the general fund—state appropriation for fiscal
16 year 2016 is provided solely for implementation of chapter 136, Laws
17 of 2014 (paraeducator development);

18 (e) \$72,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$67,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for implementation of Substitute
21 House Bill No. 1783 (dual language instruction). If the bill is not
22 enacted by June 30, 2015, the amounts provided in this subsection
23 shall lapse.

24 (5) \$266,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$266,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the implementation of
27 chapter 240, Laws of 2010, including staffing the office of equity
28 and civil rights.

29 (6) \$50,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$50,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the ongoing work of the
32 education opportunity gap oversight and accountability committee.

33 (7) \$45,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$45,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the implementation of
36 chapter 380, Laws of 2009 (enacting the interstate compact on
37 educational opportunity for military children).

38 (8) \$131,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$131,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the implementation of
2 Initiative Measure No. 1240 (charter schools).

3 (9) \$1,802,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$1,802,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementing a comprehensive
6 data system to include financial, student, and educator data,
7 including development and maintenance of the comprehensive education
8 data and research system (CEDARS).

9 (10) \$25,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for project citizen, a program
12 sponsored by the national conference of state legislatures and the
13 center for civic education to promote participation in government by
14 middle school students.

15 (11) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2016 and \$1,500,000 of the general fund—state
17 appropriation for fiscal year 2017 are provided solely for
18 collaborative schools for innovation and success authorized under
19 chapter 53, Laws of 2012. The office of the superintendent of public
20 instruction shall award \$500,000 per year in funding for each
21 collaborative school for innovation and success selected for
22 participation in the pilot program during 2012.

23 (12) \$123,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$123,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for implementation of chapter
26 163, Laws of 2012 (foster care outcomes). The office of the
27 superintendent of public instruction shall annually report each
28 December on the implementation of the state's plan of cross-system
29 collaboration to promote educational stability and improve education
30 outcomes of foster youth.

31 (13) \$250,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for implementation of chapter
34 178, Laws of 2012 (open K-12 education resources).

35 (14) \$93,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$93,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
38 (bullying prevention), which requires the office of the
39 superintendent of public instruction to convene an ongoing workgroup

1 on school bullying and harassment prevention. Within the amounts
2 provided, \$140,000 is for youth suicide prevention activities.

3 (15) \$14,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$14,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for implementation of chapter
6 242, Laws of 2013 (state-tribal education compacts).

7 (16) \$62,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$62,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for competitive grants to school
10 districts to increase the capacity of high schools to offer AP
11 computer science courses. In making grant allocations, the office of
12 the superintendent of public instruction must give priority to
13 schools and districts in rural areas, with substantial enrollment of
14 low-income students, and that do not offer AP computer science.
15 School districts may apply to receive either or both of the following
16 grants:

17 (a) A grant to establish partnerships to support computer science
18 professionals from private industry serving on a voluntary basis as
19 coinstructors along with a certificated teacher, including via
20 synchronous video, for AP computer science courses; or

21 (b) A grant to purchase or upgrade technology and curriculum
22 needed for AP computer science, as well as provide opportunities for
23 professional development for classroom teachers to have the requisite
24 knowledge and skills to teach AP computer science.

25 (17) \$10,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$10,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the superintendent of public
28 instruction to convene a committee for the selection and recognition
29 of Washington innovative schools. The committee shall select and
30 recognize Washington innovative schools based on the selection
31 criteria established by the office of the superintendent of public
32 instruction, in accordance with chapter 202, Laws of 2011 (innovation
33 schools—recognition) and chapter 260, Laws of 2011 (innovation
34 schools and zones).

35 (18) \$100,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$100,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the Mobius science center to
38 expand mobile outreach of science, technology, engineering, and

1 mathematics (STEM) education to students in rural, tribal, and low-
2 income communities.

3 (19) \$59,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for the office of the superintendent of
5 public instruction to convene a task force to design a performance-
6 based assistance and accountability system for the transitional
7 bilingual instruction program. The office must submit a report with
8 recommendations from the task force to the education and fiscal
9 committees of the legislature by January 15, 2016.

10 (20) \$131,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$131,000 of general fund—state appropriation for fiscal
12 year 2017 are provided solely for the office of the superintendent of
13 public instruction to perform on-going program reviews of alternative
14 learning experience programs and dropout reengagement programs. The
15 amounts provided in this subsection are sufficient for the office of
16 the superintendent of public instruction to conduct ongoing
17 consolidated program reviews of alternative learning experience
18 programs and dropout reengagement programs established under chapter
19 20, Laws of 2010. The office of the superintendent of public
20 instruction shall include alternative learning education and dropout
21 reengagement programs in its ongoing consolidated program reviews, as
22 well as provide outreach and training to school districts regarding
23 implementation of the programs. Findings from the program reviews
24 will be used to support and prioritize the office of the
25 superintendent of public instruction outreach and education efforts
26 that assist school districts in implementing the programs in
27 accordance with statute and legislative intent, as well as to support
28 financial and performance audit work conducted by the office of the
29 state auditor.

30 (21) \$31,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$55,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the office of the
33 superintendent of public instruction for statewide implementation of
34 career and technical education course equivalency frameworks
35 authorized under RCW 28A.700.070 for math and science.

36 (22) \$142,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$142,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for implementation of chapter

1 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide
2 prevention).

3 (23) \$2,541,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$2,541,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for a corps of
6 nurses located at educational service districts, as determined by the
7 superintendent of public instruction, to be dispatched to the most
8 needy schools to provide direct care to students, health education,
9 and training for school staff.

10 (24) \$135,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$135,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for a nonviolence and leadership
13 training program provided by the institute for community leadership.

14 (25) \$1,221,000 of the general fund—state appropriation for
15 fiscal year 2016 and \$1,221,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for K-20
17 telecommunications network technical support in the K-12 sector to
18 prevent system failures and avoid interruptions in school utilization
19 of the data processing and video-conferencing capabilities of the
20 network. These funds may be used to purchase engineering and advanced
21 technical support for the network.

22 (26) \$2,549,000 of the general fund—state appropriation for
23 fiscal year 2016 and \$3,360,000 of the general fund—state
24 appropriation for fiscal year 2017 are provided solely for the
25 Washington state achievers scholarship and Washington higher
26 education readiness program. The funds shall be used to: Support
27 community involvement officers that recruit, train, and match
28 community volunteer mentors with students selected as achievers
29 scholars; and, to identify and reduce barriers to college for low-
30 income and underserved middle and high school students.

31 (27) \$1,354,000 of the general fund—state appropriation for
32 fiscal year 2016 and \$1,354,000 of the general fund—state
33 appropriation for fiscal year 2017 are provided solely for
34 contracting with a college scholarship organization with expertise in
35 conducting outreach to students concerning eligibility for the
36 Washington college bound scholarship consistent with chapter 405,
37 Laws of 2007.

38 (28) \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2016, \$1,000,000 of the general fund—state appropriation

1 for fiscal year 2017, and \$762,000 of the dedicated marijuana account
2 —state appropriation are provided solely for dropout prevention,
3 intervention, and reengagement programs, including the jobs for
4 America's graduates (JAG) program and the building bridges statewide
5 program. Starting in school year 2014-15, students in the foster care
6 system or who are homeless shall be given priority by districts
7 offering the jobs for America's graduates program. The office of the
8 superintendent of public instruction shall convene staff
9 representatives from high schools to meet and share best practices
10 for dropout prevention. Of these amounts, \$196,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2016, and
12 \$566,000 of the dedicated marijuana account—state appropriation for
13 fiscal year 2017 are provided solely for the building bridges
14 statewide program.

15 (29) \$2,049,000 of the general fund—state appropriation for
16 fiscal year 2016 and \$2,893,000 of the general fund—state
17 appropriation for fiscal year 2017 are provided solely for the
18 Washington kindergarten inventory of developing skills. State funding
19 shall support the statewide administration of the inventory under RCW
20 28A.655.080(1) and the one-time implementation and training grants
21 under RCW 28A.655.080(3) for schools implementing the inventory for
22 the first time in the 2016-17 school year.

23 (30) \$75,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$75,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely to subsidize advanced placement
26 exam fees and international baccalaureate class fees and exam fees
27 for low-income students. To be eligible for the subsidy, a student
28 must be either enrolled or eligible to participate in the federal
29 free or reduced-price lunch program, and the student must have
30 maximized the allowable federal contribution. The office of the
31 superintendent of public instruction shall set the subsidy in an
32 amount so that the advanced placement exam fee does not exceed \$15.00
33 and the combined class and exam fee for the international
34 baccalaureate does not exceed \$14.50.

35 (31) \$293,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$293,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the office of the
38 superintendent of public instruction to support district

1 implementation of comprehensive guidance and planning programs
2 consistent with RCW 28A.600.045.

3 (32) \$4,675,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$4,714,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for
6 implementation of section 2 of Engrossed Second Substitute House Bill
7 No. 1546 (dual credit education opportunities). If the bill is not
8 enacted by June 30, 2015, the amounts provided in this subsection
9 shall lapse.

10 (33) \$168,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$54,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the superintendent of public
13 instruction to convene a workgroup to recommend comprehensive
14 benchmarks for developmentally appropriate interpersonal and
15 decision-making knowledge and skills of social and emotional learning
16 for grades kindergarten through high school that build upon what is
17 being done in early learning. The workgroup shall submit
18 recommendations to the education committees of the legislature, and
19 the office of the governor by October 1, 2016.

20 (34) \$122,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$117,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for implementation of Substitute
23 House Bill No. 1813 (computer science education). If the bill is not
24 enacted by June 30, 2015, the amounts provided in this subsection
25 shall lapse.

26 (35) \$567,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$562,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for implementation of Substitute
29 House Bill No. 1783 (dual language instruction). If the bill is not
30 enacted by June 30, 2015, the amounts provided in this subsection
31 shall lapse.

32 (36) \$500,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for implementation of section 2
35 of Engrossed Second Substitute House Bill No. 1682 (homeless
36 students). If the bill is not enacted by June 30, 2015, the amounts
37 provided in this subsection shall lapse.

38 (37) \$1,225,000 of the general fund—state appropriation for
39 fiscal year 2016 and \$732,000 of the general fund—state appropriation

1 for fiscal year 2017 are provided solely for implementation of
2 Engrossed Second Substitute House Bill No. 1541 (educational
3 opportunity gap). If the bill is not enacted by June 30, 2015, the
4 amounts provided in this subsection shall lapse.

5 (38) \$76,000 of the general fund—state appropriation for fiscal
6 year 2016 is provided solely for implementation of House Bill No.
7 1666 (statewide student assessments). If the bill is not enacted by
8 June 30, 2015, the amount provided in this subsection shall lapse.

9 (39) \$30,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$30,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for implementation of Substitute
12 House Bill No. 1109 (OSPI certificated employees/TRS). If the bill is
13 not enacted by June 30, 2015, the amounts provided in this subsection
14 shall lapse.

15 (40) \$1,111,000 of the general fund—state appropriation for
16 fiscal year 2016, \$1,113,000 of the general fund—state appropriation
17 for fiscal year 2017, and \$656,000 of the general fund—private/local
18 appropriation are provided solely to implement Second Substitute
19 House Bill No. 1999 (foster youth educational outcomes).

20 (a) Within amounts provided in this subsection, \$665,000 of the
21 general fund—state appropriation for fiscal year 2016, \$667,000 of
22 the general fund—state appropriation for fiscal year 2017, and
23 \$656,000 of the general fund—private/local appropriation are provided
24 solely for the office of the superintendent of public instruction to
25 contract with at least one nongovernmental entity to administer a
26 program of education coordination for foster youth pursuant to
27 section 2 of Second Substitute House Bill No. 1999 (foster youth
28 educational outcomes). Funding shall be prioritized to regions with
29 high numbers of foster youth and/or regions where backlogs of youth
30 that have formerly requested educational outreach advocacy services
31 exist.

32 (b) Within amounts provided in this subsection, \$446,000 of the
33 general fund—state appropriation for fiscal year 2016 and \$446,000 of
34 the general fund—state appropriation for fiscal year 2017 are
35 provided solely for the office of the superintendent of public
36 instruction to contract with at least one nongovernmental entity to
37 improve the educational outcomes of dependent students at one
38 demonstration site pursuant to section 3 of Second Substitute House
39 Bill No. 1999 (foster youth educational outcomes).

1 (41) \$400,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the urban school turnaround
4 initiative as follows:

5 (a) The office of the superintendent of public instruction shall
6 provide grants of equal amounts to two schools that have previously
7 received urban school turnaround initiative grants. The purpose of
8 these grants is to assist the schools in maintaining gains made as a
9 result of work completed under the original program, while also
10 phasing out state funding support of the program.

11 (b) The office shall allocate the funds under this subsection
12 (41) to the school district to be used exclusively in the selected
13 schools. The district may not charge an overhead or indirect fee for
14 the allocated funds or supplant other state, federal, or local funds
15 in the selected schools. The school district shall use the funds for
16 intensive supplemental instruction, services, and materials in the
17 selected schools, including but not limited to professional
18 development for school staff; updated curriculum, materials, and
19 technology; extended learning opportunities for students; reduced
20 class size; summer enrichment activities; school-based health
21 clinics; and other research-based initiatives to dramatically turn
22 around the performance and close the achievement gap in the schools.
23 The office shall enter into an expenditure agreement with the school
24 district under which any funds under this subsection (41) remaining
25 unspent on August 31, 2017, shall be returned to the state.
26 Priorities for the expenditure of the funds shall be determined by
27 the leadership and staff of each school.

28 (42) \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2016 and \$1,000,000 of the general fund—state
30 appropriation for fiscal year 2017 are provided solely for the
31 computer science and education grant program to support the following
32 three purposes: Train and credential teachers in computer sciences;
33 provide and upgrade technology needed to learn computer science; and,
34 for computer science frontiers grants to introduce students to and
35 engage them in computer science. The office of the superintendent of
36 public instruction must use the computer science learning standards
37 adopted pursuant to Substitute House Bill No. 1813 (expanding
38 computer science education) in implementing the grant, to the extent
39 possible. Additionally, grants provided for the purpose of

1 introducing students to computer science are intended to support
2 innovative ways to introduce and engage students from historically
3 underrepresented groups, including girls, low-income students, and
4 minority students, to computer science and to inspire them to enter
5 computer science careers. Grant funds for the computer science and
6 education grant program may be expended only to the extent that they
7 are equally matched by private sources for the program, including
8 gifts, grants, or endowments.

9 (43) \$125,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$125,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for the Kip Tokuda memorial
12 Washington civil liberties public education program. The
13 superintendent of public instruction shall award grants consistent
14 with RCW 28A.300.410.

15 (44) \$50,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$50,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the legislative youth
18 advisory council, consistent with RCW 28A.300.801.

19 (45) \$100,000 of the general fund—state appropriation for fiscal
20 year 2016 is provided solely for one-time competitive grants to
21 forty-four school districts for mental health collaboration, to be
22 administered by the center for improvement of student learning in
23 coordination with its efforts in establishing the Washington
24 integrated student supports protocol. The purpose of the grants is
25 for schools to provide school counselors, social workers, and school
26 psychologists time to collaborate with mental health service
27 providers in accordance with section 204 of this act. The
28 collaboration time must include the following: Recognizing signs of
29 emotional or behavioral distress in students, including but not
30 limited to indicators of possible mental illness, substance abuse,
31 violence, and youth suicide; screening; accessing current resources;
32 and making appropriate referrals. In making grant allocations, the
33 office of the superintendent of public instruction shall select four
34 school districts from each of the eleven regional support network
35 areas, and must prioritize school districts that include schools with
36 the highest adverse childhood experience scores.

37 NEW SECTION. **Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
38 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

1	General Fund—State Appropriation (FY 2016)	. . . . .	\$6,151,839,000
2	General Fund—State Appropriation (FY 2017)	. . . . .	\$6,204,204,000
3	Education Legacy Trust Account—State Appropriation	. . .	\$967,603,000
4	TOTAL APPROPRIATION.	. . . . .	\$13,323,646,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1)(a) Each general fund fiscal year appropriation includes such
8 funds as are necessary to complete the school year ending in the
9 fiscal year and for prior fiscal year adjustments.

10 (b) For the 2015-16 and 2016-17 school years, the superintendent
11 shall allocate general apportionment funding to school districts as
12 provided in the funding formulas and salary schedules in sections 502
13 and 503 of this act, excluding (c) of this subsection.

14 (c) From July 1, 2015, to August 31, 2015, the superintendent
15 shall allocate general apportionment funding to school districts
16 programs as provided in sections 502 and 503, chapter 4, Laws of 2013
17 2nd sp. sess., as amended.

18 (d) The enrollment of any district shall be the annual average
19 number of full-time equivalent students and part-time students as
20 provided in RCW 28A.150.350, enrolled on the fourth day of school in
21 September and on the first school day of each month October through
22 June, including students who are in attendance pursuant to RCW
23 28A.335.160 and 28A.225.250 who do not reside within the servicing
24 school district. Any school district concluding its basic education
25 program in May must report the enrollment of the last school day held
26 in May in lieu of a June enrollment.

27 (e) Funding provided in this part V of this act is sufficient to
28 provide each full-time equivalent student with the minimum hours of
29 instruction required under RCW 28A.150.220.

30 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

31 Allocations for certificated instructional staff salaries for the
32 2015-16 and 2016-17 school years are determined using formula-
33 generated staff units calculated pursuant to this subsection.

34 (a) Certificated instructional staff units, as defined in RCW
35 28A.150.410, shall be allocated to reflect the minimum class size
36 allocations, requirements, and school prototypes assumptions as
37 provided in RCW 28A.150.260, except that the allocation for guidance
38 counselors in a middle school shall be 1.349 for the 2015-16 school
39 year and 1.483 for the 2016-17 school year and the allocation for

1 guidance counselors in the high school shall be 2.672 for the 2015-16
 2 school year and 2.806 for the 2016-17 school year, which enhancements
 3 are within the program of basic education. The superintendent shall
 4 make allocations to school districts based on the district's annual
 5 average full-time equivalent student enrollment in each grade.

6 (b) Additional certificated instructional staff units provided in
 7 this subsection (2) that exceed the minimum requirements in RCW
 8 28A.150.260 are enhancements outside the program of basic education,
 9 except as otherwise provided in this section.

10 (c)(i) The superintendent shall base allocations for each level
 11 of prototypical school on the following regular education average
 12 class size of full-time equivalent students per teacher, except as
 13 provided in (c)(i) and (ii) of this subsection:

14 General education class size:

15 Grade	RCW 28A.150.260	2015-16	2016-17
		School Year	School Year
17 Grades K-3	22.49	19.74
18 Grade 4	27.00	27.00
19 Grades 5-6	27.00	27.00
20 Grades 7-8	28.53	28.53
21 Grades 9-12	28.74	28.74

22 The superintendent shall base allocations for laboratory science,
 23 career and technical education (CTE) and skill center programs
 24 average class size as provided in RCW 28A.150.260.

25 (ii) For each level of prototypical school at which more than
 26 fifty percent of the students were eligible for free and reduced-
 27 price meals in the prior school year, the superintendent shall
 28 allocate funding based on the following average class size of full-
 29 time equivalent students per teacher:

30 General education class size in high poverty schools:

31 Grade	RCW 28A.150.260	2015-16	2016-17
		School Year	School Year
33 Grades K-1	19.20	18.10
34 Grades 2-3	21.73	19.37
35 Grade 4	27.00	27.00
36 Grades 5-6	27.00	27.00

1	Grades 7-8	.....	28.53	28.53
2	Grades 9-12	.....	28.74	28.74

3 (iii) The enhancement in this subsection (2)(c) is within the
4 program of basic education.

5 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
6 planning period, expressed as a percentage of a teacher work day, is
7 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

8 (v) Advanced placement and international baccalaureate courses
9 are funded at the same class size assumptions as general education
10 schools in the same grade; and

11 (d)(i) Funding for teacher librarians, school nurses, social
12 workers, school psychologists, and guidance counselors is allocated
13 based on the school prototypes as provided in RCW 28A.150.260 and (a)
14 of this subsection and is considered certificated instructional
15 staff, except as provided in (d)(ii) of this subsection.

16 (ii) Students in approved career and technical education and
17 skill center programs generate certificated instructional staff units
18 to provide for the services of teacher librarians, school nurses,
19 social workers, school psychologists, and guidance counselors at the
20 following combined rate per 1000 student full-time equivalent
21 enrollment:

	2015-16 School	2016-17 School
	Year	Year
24 Career and	2.72	2.72
25 Technical		
26 Education		
27 Skill Center	3.06	3.06

28 (3) ADMINISTRATIVE STAFF ALLOCATIONS

29 (a) Allocations for school building-level certificated
30 administrative staff salaries for the 2015-16 and 2016-17 school
31 years for general education students are determined using the formula
32 generated staff units calculated pursuant to this subsection. The
33 superintendent shall make allocations to school districts based on
34 the district's annual average full-time equivalent enrollment in each
35 grade. The following prototypical school values shall determine the
36 allocation for principals, assistance principals, and other
37 certificated building level administrators:

1	Prototypical School Building:	
2	Elementary School	1.253
3	Middle School	1.353
4	High School	1.880

5 (b) Students in approved career and technical education and skill
6 center programs generate certificated school building-level
7 administrator staff units at per student rates that are a multiple of
8 the general education rate in (a) of this subsection by the following
9 factors: Career and Technical Education students. 1.025
10 Skill Center students. 1.198

11 (4) CLASSIFIED STAFF ALLOCATIONS

12 Allocations for classified staff units providing school building-
13 level and district-wide support services for the 2015-16 and 2016-17
14 school years are determined using the formula-generated staff units
15 provided in RCW 28A.150.260, and adjusted based on each district's
16 annual average full-time equivalent student enrollment in each grade,
17 except that the allocation for parent involvement coordinators in an
18 elementary school shall be 0.222 for the 2015-16 school year and
19 0.361 for the 2016-17 school year, which enhancements are within the
20 program of basic education.

21 (5) CENTRAL OFFICE ALLOCATIONS

22 In addition to classified and administrative staff units
23 allocated in subsections (3) and (4) of this section, classified and
24 administrative staff units are provided for the 2015-16 and 2016-17
25 school year for the central office administrative costs of operating
26 a school district, at the following rates:

27 (a) The total central office staff units provided in this
28 subsection (5) are calculated by first multiplying the total number
29 of eligible certificated instructional, certificated administrative,
30 and classified staff units providing school-based or district-wide
31 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
32 percent.

33 (b) Of the central office staff units calculated in (a) of this
34 subsection, 74.53 percent are allocated as classified staff units, as
35 generated in subsection (4) of this section, and 25.47 percent shall
36 be allocated as administrative staff units, as generated in
37 subsection (3) of this section.

1 (c) Staff units generated as enhancements outside the program of
2 basic education to the minimum requirements of RCW 28A.150.260, and
3 staff units generated by skill center and career-technical students,
4 are excluded from the total central office staff units calculation in
5 (a) of this subsection.

6 (d) For students in approved career-technical and skill center
7 programs, central office classified units are allocated at the same
8 staff unit per student rate as those generated for general education
9 students of the same grade in this subsection (5), and central office
10 administrative staff units are allocated at staff unit per student
11 rates that exceed the general education rate established for students
12 in the same grade in this subsection (5) by 0.60 percent in the
13 2015-16 school year and 0.26 percent in the 2016-17 school year for
14 career and technical education students, and 17.32 percent in the
15 2015-16 school year and 17.32 percent in the 2016-17 school year for
16 skill center students.

17 (6) FRINGE BENEFIT ALLOCATIONS

18 Fringe benefit allocations shall be calculated at a rate of 21.42
19 percent in the 2015-16 school year and 21.42 percent in the 2016-17
20 school year for certificated salary allocations provided under
21 subsections (2), (3), and (5) of this section, and a rate of 22.72
22 percent in the 2015-16 school year and 22.72 percent in the 2016-17
23 school year for classified salary allocations provided under
24 subsections (4) and (5) of this section.

25 (7) INSURANCE BENEFIT ALLOCATIONS

26 Insurance benefit allocations shall be calculated at the
27 maintenance rate specified in section 504 of this act, based on the
28 number of benefit units determined as follows:

29 (a) The number of certificated staff units determined in
30 subsections (2), (3), and (5) of this section; and

31 (b) The number of classified staff units determined in
32 subsections (4) and (5) of this section, with no individual employee
33 counted as more than one full-time equivalent.

34 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

35 Funding is allocated per annual average full-time equivalent
36 student for the materials, supplies, and operating costs (MSOC)
37 incurred by school districts, consistent with the requirements of RCW
38 28A.150.260.

1 (a)(i) MSOC funding for general education students are allocated
2 at the following per student rates:

3 MSOC RATES/STUDENT FTE

4 MSOC Component	5 2015-16	6 2016-17
7	8 SCHOOL YEAR	9 SCHOOL YEAR
10 Technology	11 \$127.17	12 \$129.33
13 Utilities and Insurance	14 \$345.55	15 \$351.43
16 Curriculum and Textbooks	17 \$136.54	18 \$138.86
19 Other Supplies and Library Materials	20 \$289.88	21 \$294.81
22 Instructional Professional Development for Certificated 23 and Classified Staff	24 \$21.12	25 \$21.47
26 Facilities Maintenance	27 \$171.19	28 \$174.10
29 Security and Central Office	30 \$118.60	31 \$120.61
32 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	33 \$1,210.05	34 \$1,230.62

35 (ii) Funding within this section is sufficient for implementation
36 of curriculum aligned with the state standards for English language
37 arts and mathematics adopted by the superintendent of public
38 instruction July, 2011, and the standards for science adopted
39 October, 2013.

40 (b) Students in approved skill center programs generate per
41 student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year
42 and \$1,294.63 for the 2016-17 school year.

43 (c) Students in approved exploratory and preparatory career and
44 technical education programs generate a per student MSOC allocation
45 of \$1,431.65 for the 2015-16 school year and \$1,455.99 for the
46 2016-17 school year.

47 (d) Students in grades 9-12 generate per student FTE MSOC
48 allocations in addition to the allocation provided in (a) of this
49 subsection at the following rate:

50 MSOC Component	51 2015-16	52 2016-17
53	54 SCHOOL YEAR	55 SCHOOL YEAR
56 Technology	57 \$36.57	58 \$37.19
59 Curriculum and Textbooks	60 \$39.89	61 \$40.57

1	Other Supplies and Library Materials	\$83.11	\$84.53
2	Instructional Professional Development for Certified	\$6.65	\$6.76
3	and Classified Staff		
4	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	\$169.05

5 (9) SUBSTITUTE TEACHER ALLOCATIONS

6 For the 2015-16 and 2016-17 school years, funding for substitute
7 costs for classroom teachers is based on four (4) funded substitute
8 days per classroom teacher unit generated under subsection (2) of
9 this section, at a daily substitute rate of \$151.86.

10 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

11 (a) Amounts provided in this section from July 1, 2015, to August
12 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of
13 2013 2nd sp. sess., as amended (allocation of funding for students
14 enrolled in alternative learning experiences).

15 (b) The superintendent of public instruction shall require all
16 districts receiving general apportionment funding for alternative
17 learning experience (ALE) programs as defined in WAC 392-121-182 to
18 provide separate financial accounting of expenditures for the ALE
19 programs offered in district or with a provider, including but not
20 limited to private companies and multidistrict cooperatives, as well
21 as accurate, monthly headcount and FTE enrollment claimed for basic
22 education, including separate counts of resident and nonresident
23 students.

24 (11) DROPOUT REENGAGEMENT PROGRAM

25 The superintendent shall adopt rules to require students claimed
26 for general apportionment funding based on enrollment in dropout
27 reengagement programs authorized under RCW 28A.175.100 through
28 28A.175.115 to meet requirements for at least weekly minimum
29 instructional contact, academic counseling, career counseling, or
30 case management contact. Districts must also provide separate
31 financial accounting of expenditures for the programs offered by the
32 district or under contract with a provider, as well as accurate
33 monthly headcount and full-time equivalent enrollment claimed for
34 basic education, including separate enrollment counts of resident and
35 nonresident students.

36 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

1 Funding in this section is sufficient to fund voluntary all day
2 kindergarten programs in qualifying high poverty schools in the
3 2015-16 school year and all schools in the 2016-17 school year,
4 pursuant to RCW 28A.150.220 and 28A.150.315. Each kindergarten
5 student who enrolls for the voluntary all-day program in a qualifying
6 school shall count as one-half of one full-time equivalent student
7 for purpose of making allocations under this section. Funding in this
8 section provides all-day kindergarten programs for 71.88 percent of
9 kindergarten enrollment in the 2015-16 school year and 100 percent in
10 the 2016-17 school year, which enhancement is within the program of
11 basic education.

12 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
13 NECESSARY PLANTS

14 For small school districts and remote and necessary school plants
15 within any district which have been judged to be remote and necessary
16 by the superintendent of public instruction, additional staff units
17 are provided to ensure a minimum level of staffing support.
18 Additional administrative and certificated instructional staff units
19 provided to districts in this subsection shall be reduced by the
20 general education staff units, excluding career and technical
21 education and skills center enhancement units, otherwise provided in
22 subsections (2) through (5) of this section on a per district basis.

23 (a) For districts enrolling not more than twenty-five average
24 annual full-time equivalent students in grades K-8, and for small
25 school plants within any school district which have been judged to be
26 remote and necessary by the superintendent of public instruction and
27 enroll not more than twenty-five average annual full-time equivalent
28 students in grades K-8:

29 (i) For those enrolling no students in grades 7 and 8, 1.76
30 certificated instructional staff units and 0.24 certificated
31 administrative staff units for enrollment of not more than five
32 students, plus one-twentieth of a certificated instructional staff
33 unit for each additional student enrolled; and

34 (ii) For those enrolling students in grades 7 or 8, 1.68
35 certificated instructional staff units and 0.32 certificated
36 administrative staff units for enrollment of not more than five
37 students, plus one-tenth of a certificated instructional staff unit
38 for each additional student enrolled;

1 (b) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full-time
3 equivalent students in grades K-8, and for small school plants within
4 any school district which enroll more than twenty-five average annual
5 full-time equivalent students in grades K-8 and have been judged to
6 be remote and necessary by the superintendent of public instruction:

7 (i) For enrollment of up to sixty annual average full-time
8 equivalent students in grades K-6, 2.76 certificated instructional
9 staff units and 0.24 certificated administrative staff units; and

10 (ii) For enrollment of up to twenty annual average full-time
11 equivalent students in grades 7 and 8, 0.92 certificated
12 instructional staff units and 0.08 certificated administrative staff
13 units;

14 (c) For districts operating no more than two high schools with
15 enrollments of less than three hundred average annual full-time
16 equivalent students, for enrollment in grades 9-12 in each such
17 school, other than alternative schools, except as noted in this
18 subsection:

19 (i) For remote and necessary schools enrolling students in any
20 grades 9-12 but no more than twenty-five average annual full-time
21 equivalent students in grades K-12, four and one-half certificated
22 instructional staff units and one-quarter of a certificated
23 administrative staff unit;

24 (ii) For all other small high schools under this subsection, nine
25 certificated instructional staff units and one-half of a certificated
26 administrative staff unit for the first sixty average annual full-
27 time equivalent students, and additional staff units based on a ratio
28 of 0.8732 certificated instructional staff units and 0.1268
29 certificated administrative staff units per each additional forty-
30 three and one-half average annual full-time equivalent students;

31 (iii) Districts receiving staff units under this subsection shall
32 add students enrolled in a district alternative high school and any
33 grades nine through twelve alternative learning experience programs
34 with the small high school enrollment for calculations under this
35 subsection;

36 (d) For each nonhigh school district having an enrollment of more
37 than seventy annual average full-time equivalent students and less
38 than one hundred eighty students, operating a grades K-8 program or a
39 grades 1-8 program, an additional one-half of a certificated
40 instructional staff unit;

1 (e) For each nonhigh school district having an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, operating a grades K-6 program or a
4 grades 1-6 program, an additional one-half of a certificated
5 instructional staff unit;

6 (f)(i) For enrollments generating certificated staff unit
7 allocations under (a) through (e) of this subsection, one classified
8 staff unit for each 2.94 certificated staff units allocated under
9 such subsections;

10 (ii) For each nonhigh school district with an enrollment of more
11 than fifty annual average full-time equivalent students and less than
12 one hundred eighty students, an additional one-half of a classified
13 staff unit; and

14 (g) School districts receiving additional staff units to support
15 small student enrollments and remote and necessary plants under this
16 subsection (12) shall generate additional MSOC allocations consistent
17 with the nonemployee related costs (NERC) allocation formula in place
18 for the 2010-11 school year as provided section 502, chapter 37, Laws
19 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
20 for inflation.

21 (14) Any school district board of directors may petition the
22 superintendent of public instruction by submission of a resolution
23 adopted in a public meeting to reduce or delay any portion of its
24 basic education allocation for any school year. The superintendent of
25 public instruction shall approve such reduction or delay if it does
26 not impair the district's financial condition. Any delay shall not be
27 for more than two school years. Any reduction or delay shall have no
28 impact on levy authority pursuant to RCW 84.52.0531 and local effort
29 assistance pursuant to chapter 28A.500 RCW.

30 (15) The superintendent may distribute funding for the following
31 programs outside the basic education formula during fiscal years 2016
32 and 2017 as follows:

33 (a) \$620,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$631,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for fire protection for school
36 districts located in a fire protection district as now or hereafter
37 established pursuant to chapter 52.04 RCW.

38 (b) \$436,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$436,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for programs providing skills
2 training for secondary students who are enrolled in extended day
3 school-to-work programs, as approved by the superintendent of public
4 instruction. The funds shall be allocated at a rate not to exceed
5 \$500 per full-time equivalent student enrolled in those programs.

6 (16) \$219,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$223,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for school district emergencies
9 as certified by the superintendent of public instruction. At the
10 close of the fiscal year the superintendent of public instruction
11 shall report to the office of financial management and the
12 appropriate fiscal committees of the legislature on the allocations
13 provided to districts and the nature of the emergency.

14 (17)(a) Funding in this section is sufficient to fund a maximum
15 of 1.6 FTE enrollment for skills center students pursuant to chapter
16 463, Laws of 2007.

17 (b) Starting with the 2015-16 school year, districts may claim
18 funding within the 1.6 FTE for skills centers to provide up to twelve
19 weeks summer training immediately following a student's graduation
20 from high school. The funding under this subsection (17)(b) may be
21 claimed if the student is enrolled in a program leading to direct
22 entry into a state or federally approved apprenticeship program in an
23 advanced manufacturing trade. The office of the superintendent of
24 public instruction shall modify rules on the allowable uses of the
25 1.6 FTE to implement this subsection.

26 (18) Students participating in running start programs may be
27 funded up to a combined maximum enrollment of 1.2 FTE including
28 school district and institution of higher education enrollment
29 consistent with the running start course requirements provided in
30 Engrossed Second Substitute House Bill No. 1546 (dual credit
31 education opportunities). In calculating the combined 1.2 FTE, the
32 office of the superintendent of public instruction may average the
33 participating student's September through June enrollment to account
34 for differences in the start and end dates for courses provided by
35 the high school and higher education institution. Additionally, the
36 office of the superintendent of public instruction, in consultation
37 with the state board for community and technical colleges, the
38 student achievement council, and the education data center, shall
39 annually track and report to the fiscal committees of the legislature
40 on the combined FTE experience of students participating in the

1 running start program, including course load analyses at both the
2 high school and community and technical college system.

3 (19) If two or more school districts consolidate and each
4 district was receiving additional basic education formula staff units
5 pursuant to subsection (12) of this section, the following apply:

6 (a) For three school years following consolidation, the number of
7 basic education formula staff units shall not be less than the number
8 of basic education formula staff units received by the districts in
9 the school year prior to the consolidation; and

10 (b) For the fourth through eighth school years following
11 consolidation, the difference between the basic education formula
12 staff units received by the districts for the school year prior to
13 consolidation and the basic education formula staff units after
14 consolidation pursuant to subsection (12) of this section shall be
15 reduced in increments of twenty percent per year.

16 (20)(a) Indirect cost charges by a school district to approved
17 career and technical education middle and secondary programs shall
18 not exceed 15 percent of the combined basic education and career and
19 technical education program enhancement allocations of state funds.
20 Middle and secondary career and technical education programs are
21 considered separate programs for funding and financial reporting
22 purposes under this section.

23 (b) Career and technical education program full-time equivalent
24 enrollment shall be reported on the same monthly basis as the
25 enrollment for students eligible for basic support, and payments
26 shall be adjusted for reported career and technical education program
27 enrollments on the same monthly basis as those adjustments for
28 enrollment for students eligible for basic support.

29 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

31 (1) The following calculations determine the salaries used in the
32 state allocations for certificated instructional, certificated
33 administrative, and classified staff units as provided in RCW
34 28A.150.280 and under section 502 of this act:

35 (a) Salary allocations for certificated instructional staff units
36 are determined for each district by multiplying the district's
37 certificated instructional total base salary shown on LEAP Document 2
38 by the district's average staff mix factor for certificated

1 instructional staff in that school year, computed using LEAP document
2 1; and

3 (b) Salary allocations for certificated administrative staff
4 units and classified staff units for each district are determined
5 based on the district's certificated administrative and classified
6 salary allocation amounts shown on LEAP Document 2.

7 (2) For the purposes of this section:

8 (a) "LEAP Document 1" means the staff mix factors for
9 certificated instructional staff according to education and years of
10 experience, as developed by the legislative evaluation and
11 accountability program committee on March 20, 2015, at 08:06 hours;
12 and

13 (b) "LEAP Document 2" means the school year salary allocations
14 for certificated administrative staff and classified staff and
15 derived and total base salaries for certificated instructional staff
16 as developed by the legislative evaluation and accountability program
17 committee on March 20, 2015, at 10:13 hours.

18 (3) Incremental fringe benefit factors are applied to salary
19 adjustments at a rate of 20.78 percent for school year 2015-16 and
20 20.78 percent for school year 2016-17 for certificated instructional
21 and certificated administrative staff and 19.22 percent for school
22 year 2015-16 and 19.22 percent for the 2016-17 school year for
23 classified staff.

24 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide
25 salary allocation schedules for certificated instructional staff are
26 established for basic education salary allocations:

27 Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2015-16

28 *** Education Experience ***

29	Years										MA+90
30	of										OR
31	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.	
32	0	35,069	36,016	36,997	37,981	41,137	43,170	42,045	45,201	47,235	
33	1	35,541	36,501	37,495	38,522	41,711	43,732	42,512	45,701	47,722	
34	2	35,991	36,960	37,965	39,071	42,250	44,293	42,983	46,162	48,205	
35	3	36,454	37,433	38,448	39,589	42,763	44,855	43,429	46,600	48,693	
36	4	36,909	37,931	38,952	40,133	43,325	45,432	43,896	47,089	49,197	
37	5	37,378	38,405	39,436	40,683	43,863	46,013	44,371	47,553	49,703	

1	6	37,861	38,865	39,932	41,240	44,405	46,566	44,859	48,024	50,184
2	7	38,709	39,728	40,809	42,188	45,401	47,621	45,771	48,982	51,204
3	8	39,950	41,025	42,131	43,625	46,881	49,183	47,206	50,463	52,764
4	9		42,368	43,529	45,077	48,409	50,789	48,657	51,991	54,371
5	10			44,944	46,604	49,979	52,439	50,185	53,562	56,021
6	11				48,175	51,624	54,133	51,756	55,207	57,714
7	12				49,696	53,313	55,897	53,389	56,895	59,479
8	13					55,043	57,704	55,079	58,624	61,285
9	14					56,781	59,579	56,819	60,477	63,161
10	15					58,259	61,129	58,296	62,049	64,803
11	16 or					59,423	62,351	59,462	63,290	66,099
12	more									

Table Of Total Base Salaries For Certificated Instructional Staff For School Year 2016-17

*** Education Experience ***

15	Years									MA+90
16	of									OR
17	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	Ph.D.
18	0	35,700	36,664	37,663	38,665	41,877	43,946	42,801	46,014	48,085
19	1	36,181	37,158	38,170	39,215	42,461	44,519	43,277	46,523	48,580
20	2	36,638	37,625	38,648	39,774	43,011	45,090	43,756	46,993	49,073
21	3	37,110	38,107	39,140	40,302	43,533	45,662	44,210	47,439	49,569
22	4	37,573	38,613	39,653	40,855	44,104	46,250	44,686	47,936	50,082
23	5	38,051	39,096	40,146	41,415	44,652	46,841	45,170	48,409	50,597
24	6	38,542	39,565	40,650	41,982	45,204	47,404	45,666	48,888	51,087
25	7	39,405	40,443	41,543	42,947	46,218	48,478	46,595	49,863	52,125
26	8	40,669	41,763	42,889	44,410	47,724	50,068	48,056	51,371	53,714
27	9		43,131	44,313	45,888	49,280	51,703	49,533	52,926	55,350
28	10			45,752	47,442	50,879	53,383	51,088	54,526	57,029
29	11				49,041	52,553	55,107	52,687	56,200	58,753
30	12				50,590	54,272	56,903	54,350	57,918	60,550
31	13					56,033	58,742	56,070	59,679	62,388
32	14					57,803	60,651	57,842	61,565	64,297

1	15	59,307	62,229	59,345	63,165	65,969
2	16 or	60,493	63,472	60,532	64,429	67,288
3	more					

4 (b) As used in this subsection, the column headings "BA+(N)"
5 refer to the number of credits earned since receiving the
6 baccalaureate degree.

7 (c) For credits earned after the baccalaureate degree but before
8 the masters degree, any credits in excess of forty-five credits may
9 be counted after the masters degree. Thus, as used in this
10 subsection, the column headings "MA+(N)" refer to the total of:

- 11 (i) Credits earned since receiving the masters degree; and
- 12 (ii) Any credits in excess of forty-five credits that were earned
13 after the baccalaureate degree but before the masters degree.

14 (5) For the purposes of this section:

15 (a) "BA" means a baccalaureate degree.

16 (b) "MA" means a masters degree.

17 (c) "PHD" means a doctorate degree.

18 (d) "Years of service" shall be calculated under the same rules
19 adopted by the superintendent of public instruction.

20 (e) "Credits" means college quarter hour credits and equivalent
21 in-service credits computed in accordance with RCW 28A.415.020 and
22 28A.415.023.

23 (6) No more than ninety college quarter-hour credits received by
24 any employee after the baccalaureate degree may be used to determine
25 compensation allocations under the state salary allocation schedule
26 and LEAP documents referenced in this part V, or any replacement
27 schedules and documents, unless:

28 (a) The employee has a masters degree; or

29 (b) The credits were used in generating state salary allocations
30 before January 1, 1992.

31 (7) The salary allocation schedules established in this section
32 are for allocation purposes only except as provided in RCW
33 28A.400.200(2).

34 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

36	General Fund—State Appropriation (FY 2016)	. . . . .	\$81,626,000
37	General Fund—State Appropriation (FY 2017)	. . . . .	\$151,765,000

1	Education Legacy Trust Account—State Appropriation. . .	\$376,647,000
2	TOTAL APPROPRIATION.	\$610,038,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) A salary increase of 3.0 percent effective September 1, 2015,
6 and another 1.8 percent increase effective September 1, 2016, which
7 is inclusive of the annual cost-of-living adjustments required under
8 Initiative Measure No. 732.

9 (2)(a) Additional salary adjustments as necessary to fund the
10 base salaries for certificated instructional staff as listed for each
11 district in LEAP Document 2, defined in section 503(2)(b) of this
12 act.

13 (b) Additional salary adjustments to certain districts as
14 necessary to fund the per full-time-equivalent salary allocations for
15 certificated administrative staff as listed for each district in LEAP
16 Document 2, defined in section 503(2)(b) of this act.

17 (c) Additional salary adjustments to certain districts as
18 necessary to fund the per full-time-equivalent salary allocations for
19 classified staff as listed for each district in LEAP Document 2,
20 defined in section 503(2)(b) of this act.

21 (d) The appropriations in this subsection (1) include associated
22 incremental fringe benefit allocations at 20.78 percent for the
23 2015-16 school year and 20.78 percent for the 2016-17 school year for
24 certificated instructional and certificated administrative staff and
25 19.22 percent for the 2015-16 school year and 19.22 percent for the
26 2016-17 school year for classified staff.

27 (e) The appropriations in this section include the increased or
28 decreased portion of salaries and incremental fringe benefits for all
29 relevant state-funded school programs in part V of this act. Changes
30 for general apportionment (basic education) are based on the salary
31 allocation schedules and methodology in sections 502 and 503 of this
32 act. Changes for special education result from changes in each
33 district's basic education allocation per student. Changes for
34 educational service districts and institutional education programs
35 are determined by the superintendent of public instruction using the
36 methodology for general apportionment salaries and benefits in
37 sections 502 and 503 of this act.

38 (f) The appropriations in this section include no salary
39 adjustments for substitute teachers.

1 (3) The maintenance rate for insurance benefit allocations is
2 \$768.00 per month for the 2015-16 and 2016-17 school years. The
3 appropriations in this section reflect the incremental change in cost
4 of allocating rates of \$869.00 per month for the 2015-16 school year
5 and \$937.00 per month for the 2016-17 school year.

6 (4) The rates specified in this section are subject to revision
7 each year by the legislature.

8 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

10	General Fund—State Appropriation (FY 2016)	\$462,554,000
11	General Fund—State Appropriation (FY 2017)	\$464,430,000
12	Education Legacy Trust Account—State Appropriation.	\$217,000
13	TOTAL APPROPRIATION.	\$927,201,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such
17 funds as are necessary to complete the school year ending in the
18 fiscal year and for prior fiscal year adjustments.

19 (2)(a) For the 2015-16 and 2016-17 school years, the
20 superintendent shall allocate funding to school district programs for
21 the transportation of eligible students as provided in RCW
22 28A.160.192. Funding in this section constitutes full implementation
23 of RCW 28A.160.192, which enhancement is within the program of basic
24 education. Students are considered eligible only if meeting the
25 definitions provided in RCW 28A.160.160.

26 (b) For the 2015-16 and 2016-17 school years, the superintendent
27 shall allocate funding for approved and operating charter schools as
28 provided in RCW 28A.710.220(3). Per-student allocations for pupil
29 transportation must be calculated using the allocation for the
30 previous school year to the school district in which the charter
31 school is located and the number of eligible students in the
32 district, and must be distributed to the charter school based on the
33 number of eligible students.

34 (c) From July 1, 2015 to August 31, 2015, the superintendent
35 shall allocate funding to school districts programs for the
36 transportation of students as provided in section 505, chapter 4,
37 Laws of 2013 2nd sp. sess., as amended.

1 (3) A maximum of \$919,000 of this fiscal year 2016 appropriation
2 and a maximum of \$935,000 of the fiscal year 2017 appropriation may
3 be expended for regional transportation coordinators and related
4 activities. The transportation coordinators shall ensure that data
5 submitted by school districts for state transportation funding shall,
6 to the greatest extent practical, reflect the actual transportation
7 activity of each district.

8 (4) The office of the superintendent of public instruction shall
9 provide reimbursement funding to a school district for school bus
10 purchases only after the superintendent of public instruction
11 determines that the school bus was purchased from the list
12 established pursuant to RCW 28A.160.195(2) or a comparable
13 competitive bid process based on the lowest price quote based on
14 similar bus categories to those used to establish the list pursuant
15 to RCW 28A.160.195.

16 (5) The superintendent of public instruction shall base
17 depreciation payments for school district buses on the presales tax
18 five-year average of lowest bids in the appropriate category of bus.
19 In the final year on the depreciation schedule, the depreciation
20 payment shall be based on the lowest bid in the appropriate bus
21 category for that school year.

22 (6) Funding levels in this section reflect waivers granted by the
23 state board of education for four-day school weeks as allowed under
24 RCW 28A.305.141.

25 (7) The office of the superintendent of public instruction shall
26 annually disburse payments for bus depreciation in August.

27 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

29	General Fund—State Appropriation (FY 2016)	\$9,963,000
30	General Fund—State Appropriation (FY 2017)	\$7,212,000
31	General Fund—Federal Appropriation	\$523,328,000
32	TOTAL APPROPRIATION.	\$540,503,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$7,111,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$7,111,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for state matching money for

1 federal child nutrition programs, and may support the meals for kids
2 program through the following allowable uses:

3 (a) Elimination of breakfast copays for eligible public school
4 students and lunch copays for eligible public school students in
5 grades kindergarten through third grade who are eligible for reduced-
6 price lunch;

7 (b) Assistance to school districts and authorized public and
8 private nonprofit organizations for supporting summer food service
9 programs, and initiating new summer food service programs in low-
10 income areas;

11 (c) Reimbursements to school districts for school breakfasts
12 served to students eligible for free and reduced-price lunch,
13 pursuant to chapter 287, Laws of 2005; and

14 (d) Assistance to school districts in initiating and expanding
15 school breakfast programs.

16 The office of the superintendent of public instruction shall
17 report annually to the fiscal committees of the legislature on annual
18 expenditures in (a), (b), and (c) of this subsection.

19 (2) \$2,852,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$101,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for implementation of Substitute
22 House Bill No. 1295 (breakfast after the bell). If the bill is not
23 enacted by June 30, 2015, the amounts provided in this subsection
24 shall lapse.

25 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

27	General Fund—State Appropriation (FY 2016)	. . . . .	\$817,258,000
28	General Fund—State Appropriation (FY 2017)	. . . . .	\$832,117,000
29	General Fund—Federal Appropriation	. . . . .	\$476,265,000
30	Education Legacy Trust Account—State Appropriation	. . . . .	\$96,298,000
31	TOTAL APPROPRIATION.	. . . . .	\$2,221,938,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Funding for special education programs is provided on an
35 excess cost basis, pursuant to RCW 28A.150.390. School districts
36 shall ensure that special education students as a class receive their
37 full share of the general apportionment allocation accruing through
38 sections 502 and 504 of this act. To the extent a school district

1 cannot provide an appropriate education for special education
2 students under chapter 28A.155 RCW through the general apportionment
3 allocation, it shall provide services through the special education
4 excess cost allocation funded in this section.

5 (2)(a) The superintendent of public instruction shall ensure
6 that:

7 (i) Special education students are basic education students
8 first;

9 (ii) As a class, special education students are entitled to the
10 full basic education allocation; and

11 (iii) Special education students are basic education students for
12 the entire school day.

13 (b) The superintendent of public instruction shall continue to
14 implement the full cost method of excess cost accounting, as designed
15 by the committee and recommended by the superintendent, pursuant to
16 section 501(1)(k), chapter 372, Laws of 2006.

17 (3) Each fiscal year appropriation includes such funds as are
18 necessary to complete the school year ending in the fiscal year and
19 for prior fiscal year adjustments.

20 (4)(a) For the 2015-16 and 2016-17 school years, the
21 superintendent shall allocate funding to school district programs for
22 special education students as provided in RCW 28A.150.390, except
23 that the calculation of the base allocation also includes allocations
24 provided under section 502(4) for parent involvement coordinators in
25 prototypical elementary schools and guidance counselors in
26 prototypical middle and high schools as provided under section
27 502(2), which enhancements are within the program of basic education.

28 (b) From July 1, 2015 to August 31, 2015, the superintendent
29 shall allocate funding to school district programs for special
30 education students as provided in section 507, chapter 4, Laws of
31 2013 2nd sp. sess., as amended.

32 (5) The following applies throughout this section: The
33 definitions for enrollment and enrollment percent are as specified in
34 RCW 28A.150.390(3). Each district's general fund—state funded special
35 education enrollment shall be the lesser of the district's actual
36 enrollment percent or 12.7 percent.

37 (6) At the request of any interdistrict cooperative of at least
38 15 districts in which all excess cost services for special education
39 students of the districts are provided by the cooperative, the
40 maximum enrollment percent shall be calculated in accordance with RCW

1 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
2 rather than individual district units. For purposes of this
3 subsection, the average basic education allocation per full-time
4 equivalent student shall be calculated in the aggregate rather than
5 individual district units.

6 (7) \$23,679,000 of the general fund—state appropriation for
7 fiscal year 2016, \$28,092,000 of the general fund—state appropriation
8 for fiscal year 2017, and \$29,574,000 of the general fund—federal
9 appropriation are provided solely for safety net awards for districts
10 with demonstrated needs for special education funding beyond the
11 amounts provided in subsection (4) of this section. If the federal
12 safety net awards based on the federal eligibility threshold exceed
13 the federal appropriation in this subsection (7) in any fiscal year,
14 the superintendent shall expend all available federal discretionary
15 funds necessary to meet this need. At the conclusion of each school
16 year, the superintendent shall recover safety net funds that were
17 distributed prospectively but for which districts were not
18 subsequently eligible.

19 (a) For the 2015-16 and 2016-17 school years, safety net funds
20 shall be awarded by the state safety net oversight committee as
21 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

22 (b) The office of the superintendent of public instruction shall
23 make award determinations for state safety net funding in August of
24 each school year, except that the superintendent of public
25 instruction shall make award determinations for state safety net
26 funding in July of each school year for the Washington state school
27 for the blind and for the center for childhood deafness and hearing
28 loss. Determinations on school district eligibility for state safety
29 net awards shall be based on analysis of actual expenditure data from
30 the current school year.

31 (8) A maximum of \$931,000 may be expended from the general fund—
32 state appropriations to fund 5.43 full-time equivalent teachers and
33 2.1 full-time equivalent aides at children's orthopedic hospital and
34 medical center. This amount is in lieu of money provided through the
35 home and hospital allocation and the special education program.

36 (9) The superintendent shall maintain the percentage of federal
37 flow-through to school districts at 85 percent. In addition to other
38 purposes, school districts may use increased federal funds for high-
39 cost students, for purchasing regional special education services

1 from educational service districts, and for staff development
2 activities particularly relating to inclusion issues.

3 (10) A school district may carry over from one year to the next
4 year up to 10 percent of the general fund—state funds allocated under
5 this program; however, carryover funds shall be expended in the
6 special education program.

7 (11) \$260,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$264,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for two additional full-time
10 equivalent staff to support the work of the safety net committee and
11 to provide training and support to districts applying for safety net
12 awards.

13 (12) \$50,000 of the general fund—state appropriation for fiscal
14 year 2016, \$50,000 of the general fund—state appropriation for fiscal
15 year 2017, and \$100,000 of the general fund—federal appropriation are
16 provided solely for a special education family liaison position
17 within the office of the superintendent of public instruction.

18 **NEW SECTION. Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

20	General Fund—State Appropriation (FY 2016)	\$8,213,000
21	General Fund—State Appropriation (FY 2017)	\$8,203,000
22	TOTAL APPROPRIATION.	\$16,416,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The educational service districts shall continue to furnish
26 financial services required by the superintendent of public
27 instruction and RCW 28A.310.190 (3) and (4).

28 (2) Funding within this section is provided for regional
29 professional development related to mathematics and science
30 curriculum and instructional strategies aligned with common core
31 state standards and next generation science standards. Funding shall
32 be distributed among the educational service districts in the same
33 proportion as distributions in the 2007-2009 biennium. Each
34 educational service district shall use this funding solely for salary
35 and benefits for a certificated instructional staff with expertise in
36 the appropriate subject matter and in professional development
37 delivery, and for travel, materials, and other expenditures related
38 to providing regional professional development support.

1 (3) The educational service districts, at the request of the
2 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
3 may receive and screen applications for school accreditation, conduct
4 school accreditation site visits pursuant to state board of education
5 rules, and submit to the state board of education post-site visit
6 recommendations for school accreditation. The educational service
7 districts may assess a cooperative service fee to recover actual plus
8 reasonable indirect costs for the purposes of this subsection.

9 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

11	General Fund—State Appropriation (FY 2016)	. . . . .	\$367,518,000
12	General Fund—State Appropriation (FY 2017)	. . . . .	\$395,593,000
13	TOTAL APPROPRIATION.	. . . . .	\$763,111,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: For purposes of RCW 84.52.0531, the
16 increase per full-time equivalent student is 4.90 percent from the
17 2014-15 school year to the 2015-16 school year and 4.90 percent from
18 the 2015-16 school year to the 2016-17 school year.

19 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

21	General Fund—State Appropriation (FY 2016)	. . . . .	\$13,951,000
22	General Fund—State Appropriation (FY 2017)	. . . . .	\$13,978,000
23	TOTAL APPROPRIATION.	. . . . .	\$27,929,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund—state fiscal year appropriation includes
27 such funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2) State funding provided under this section is based on
30 salaries and other expenditures for a 220-day school year. The
31 superintendent of public instruction shall monitor school district
32 expenditure plans for institutional education programs to ensure that
33 districts plan for a full-time summer program.

34 (3) State funding for each institutional education program shall
35 be based on the institution's annual average full-time equivalent
36 student enrollment. Staffing ratios for each category of institution
37 shall remain the same as those funded in the 1995-97 biennium.

1 (4) The funded staffing ratios for education programs for
2 juveniles age 18 or less in department of corrections facilities
3 shall be the same as those provided in the 1997-99 biennium.

4 (5) \$685,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$685,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely to maintain at least one
7 certificated instructional staff and related support services at an
8 institution whenever the K-12 enrollment is not sufficient to support
9 one full-time equivalent certificated instructional staff to furnish
10 the educational program. The following types of institutions are
11 included: Residential programs under the department of social and
12 health services for developmentally disabled juveniles, programs for
13 juveniles under the department of corrections, programs for juveniles
14 under the juvenile rehabilitation administration, and programs for
15 juveniles operated by city and county jails.

16 (6) Ten percent of the funds allocated for each institution may
17 be carried over from one year to the next.

18 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

20	General Fund—State Appropriation (FY 2016)	\$9,910,000
21	General Fund—State Appropriation (FY 2017)	\$10,002,000
22	Education Legacy Trust Account—State Appropriation.	\$256,000
23	TOTAL APPROPRIATION.	\$20,168,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such
27 funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2)(a) For the 2015-16 and 2016-17 school years, the
30 superintendent shall allocate funding to school district programs for
31 highly capable students as provided in RCW 28A.150.260(10)(c). In
32 calculating the allocations, the superintendent shall assume the
33 following: (i) Additional instruction of 2.1590 hours per week per
34 funded highly capable program student; (ii) fifteen highly capable
35 program students per teacher; (iii) 36 instructional weeks per year;
36 (iv) 900 instructional hours per teacher; and (v) the district's
37 average staff mix and compensation rates as provided in sections 503
38 and 504 of this act.

(b) From July 1, 2015, to August 31, 2015, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 511, chapter 4, Laws of 2013 2nd sp. sess., as amended.

(3) \$85,000 of the general fund—state appropriation for fiscal year 2016 and \$85,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the centrum program at Fort Worden state park.

NEW SECTION. Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—NO CHILD LEFT BEHIND ACT

General Fund—Federal Appropriation	\$4,302,000
TOTAL APPROPRIATION.	\$4,302,000

NEW SECTION. Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS

General Fund—State Appropriation (FY 2016)	\$110,422,000
General Fund—State Appropriation (FY 2017)	\$112,764,000
General Fund—Federal Appropriation	\$154,173,000
General Fund—Private/Local Appropriation	\$2,712,000
Education Legacy Trust Account—State Appropriation	\$1,605,000
TOTAL APPROPRIATION.	\$381,676,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$28,620,000 of the general fund—state appropriation for fiscal year 2016, \$29,504,000 of the general fund—state appropriation for fiscal year 2017, \$1,350,000 of the education legacy trust account—state appropriation, and \$15,868,000 of the general fund—federal appropriation are provided solely for development and implementation of the Washington state assessment system consistent with chapter 28A.655 RCW as amended by House Bill No.

(2) \$356,000 of the general fund—state appropriation for fiscal year 2016 and \$356,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the Washington state leadership and assistance for science education reform (LASER) regional partnership activities coordinated at the Pacific science center, including instructional material purchases, teacher and principal professional development, and school and community engagement events.

1 (3) \$3,935,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$3,935,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of a new
4 performance-based evaluation for certificated educators and other
5 activities as provided in chapter 235, Laws of 2010 (education
6 reform) and chapter 35, Laws of 2012 (certificated employee
7 evaluations).

8 (4) \$49,877,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$50,334,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for the
11 following bonuses for teachers who hold valid, unexpired
12 certification from the national board for professional teaching
13 standards and who are teaching in a Washington public school, subject
14 to the following conditions and limitations:

15 (a) For national board certified teachers, a bonus of \$5,151 per
16 teacher in the 2015-16 school year and a bonus of \$5,239 per teacher
17 in the 2016-17 school year;

18 (b) An additional \$5,000 annual bonus shall be paid to national
19 board certified teachers who teach in either: (A) High schools where
20 at least 50 percent of student headcount enrollment is eligible for
21 federal free or reduced-price lunch, (B) middle schools where at
22 least 60 percent of student headcount enrollment is eligible for
23 federal free or reduced-price lunch, or (C) elementary schools where
24 at least 70 percent of student headcount enrollment is eligible for
25 federal free or reduced-price lunch;

26 (c) The superintendent of public instruction shall adopt rules to
27 ensure that national board certified teachers meet the qualifications
28 for bonuses under (a)(ii) of this subsection for less than one full
29 school year receive bonuses in a prorated manner. All bonuses in
30 (a)(i) and (ii) of this subsection will be paid in July of each
31 school year. Bonuses in (a)(i) and (ii) of this subsection shall be
32 reduced by a factor of 40 percent for first year NBPTS certified
33 teachers, to reflect the portion of the instructional school year
34 they are certified; and

35 (d) During the 2015-16 and 2016-17 school years, and within
36 available funds, certificated instructional staff who have met the
37 eligibility requirements and have applied for certification from the
38 national board for professional teaching standards may receive a
39 conditional loan of two thousand dollars or the amount set by the

1 office of the superintendent of public instruction to contribute
2 toward the current assessment fee, not including the initial up-front
3 candidacy payment. The fee shall be an advance on the first annual
4 bonus under RCW 28A.405.415. The conditional loan is provided in
5 addition to compensation received under a district's salary schedule
6 and shall not be included in calculations of a district's average
7 salary and associated salary limitation under RCW 28A.400.200.
8 Recipients who fail to receive certification after three years are
9 required to repay the conditional loan. The office of the
10 superintendent of public instruction shall adopt rules to define the
11 terms for initial grant of the assessment fee and repayment,
12 including applicable fees. To the extent necessary, the
13 superintendent may use revenues from the repayment of conditional
14 loan scholarships to ensure payment of all national board bonus
15 payments required by this section in each school year.

16 (5) \$477,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$477,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the leadership internship
19 program for superintendents, principals, and program administrators.

20 (6) \$950,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$950,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the Washington reading
23 corps. The superintendent shall allocate reading corps members to
24 low-performing schools and school districts that are implementing
25 comprehensive, proven, research-based reading programs. Two or more
26 schools may combine their Washington reading corps programs.

27 (7) \$810,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$810,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the development of a
30 leadership academy for school principals and administrators. The
31 superintendent of public instruction shall contract with an
32 independent organization to operate a state-of-the-art education
33 leadership academy that will be accessible throughout the state.
34 Semiannually the independent organization shall report on amounts
35 committed by foundations and others to support the development and
36 implementation of this program. Leadership academy partners shall
37 include the state level organizations for school administrators and
38 principals, the superintendent of public instruction, the

1 professional educator standards board, and others as the independent
2 organization shall identify.

3 (8) \$2,000,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$2,000,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for a statewide information
6 technology (IT) academy program. This public-private partnership will
7 provide educational software, as well as IT certification and
8 software training opportunities for students and staff in public
9 schools.

10 (9) \$1,477,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$1,477,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for secondary career and
13 technical education grants pursuant to chapter 170, Laws of 2008. If
14 equally matched by private donations, \$700,000 of the 2016
15 appropriation and \$700,000 of the 2017 appropriation shall be used to
16 support FIRST robotics programs. Of the amounts in this subsection,
17 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the
18 fiscal year 2017 appropriation are provided solely for the purpose of
19 statewide supervision activities for career and technical education
20 student leadership organizations.

21 (10) \$125,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for (a) staff at the office of
24 the superintendent of public instruction to coordinate and promote
25 efforts to develop integrated math, science, technology, and
26 engineering programs in schools and districts across the state; and
27 (b) grants of \$2,500 to provide twenty middle and high school
28 teachers each year with professional development training for
29 implementing integrated math, science, technology, and engineering
30 programs in their schools.

31 (11) \$135,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$135,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for science, technology,
34 engineering and mathematics lighthouse projects, consistent with
35 chapter 238, Laws of 2010.

36 (12) \$3,000,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$3,000,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for a
39 beginning educator support program. The program shall prioritize

1 first year teachers in the mentoring program. School districts and/or
2 regional consortia may apply for grant funding. The program provided
3 by a district and/or regional consortia shall include: A paid
4 orientation; assignment of a qualified mentor; development of a
5 professional growth plan for each beginning teacher aligned with
6 professional certification; release time for mentors and new teachers
7 to work together; and teacher observation time with accomplished
8 peers. Funding may be used to provide statewide professional
9 development opportunities for mentors and beginning educators.

10 (13) \$250,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for advanced project lead the
13 way courses at ten high schools. To be eligible for funding in 2016,
14 a high school must have offered a foundational project lead the way
15 course during the 2014-15 school year. The 2016 funding must be used
16 for one-time start-up course costs for an advanced project lead the
17 way course, to be offered to students beginning in the 2015-16 school
18 year. To be eligible for funding in 2016, a high school must have
19 offered a foundational project lead the way course during the 2015-16
20 school year. The 2017 funding must be used for one-time start-up
21 course costs for an advanced project lead the way course, to be
22 offered to students beginning in the 2016-17 school year. The office
23 of the superintendent of public instruction and the education
24 research and data center at the office of financial management shall
25 track student participation and long-term outcome data.

26 (14) \$300,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$300,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for annual start-up or expansion
29 grants for aerospace and manufacturing technical programs housed at
30 four skill centers. The grants are provided for equipment and
31 curriculum purchases. To be eligible for funding, the skill center
32 must agree to provide regional high schools with access to a
33 technology laboratory, expand manufacturing certificate and course
34 offerings at the skill center, and provide a laboratory space for
35 local high school teachers to engage in professional development in
36 the instruction of courses leading to student employment
37 certification in the aerospace and manufacturing industries. The
38 office of the superintendent of public instruction shall administer

1 the grants in consultation with the center for excellence for
2 aerospace and advanced materials manufacturing.

3 (15) \$150,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for annual start-up or expansion
6 grants to six high schools to implement or expand the aerospace
7 assembler program. The office of the superintendent of public
8 instruction and the education research and data center at the office
9 of financial management shall track student participation and long-
10 term outcome data.

11 (16) \$5,000,000 of the general fund—state appropriation for
12 fiscal year 2016 and \$5,000,000 of the general fund—state
13 appropriation for fiscal year 2017 are provided solely for the
14 provision of training for teachers in the performance-based teacher
15 principal evaluation program.

16 (17) \$8,235,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$9,352,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for the
19 implementation of chapter 159, Laws of 2013 (Engrossed Second
20 Substitute Senate Bill No. 5329) (persistently failing schools).

21 (18) \$100,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely to promote the financial
24 literacy of students. The effort will be coordinated through the
25 financial literacy public-private partnership.

26 (19) \$99,000 of the general fund—state appropriation for fiscal
27 year 2016 is provided solely for the office of the superintendent of
28 public instruction to implement a youth dropout prevention program
29 that incorporates partnerships between community-based organizations,
30 schools, food banks and farms or gardens. The office of the
31 superintendent of public instruction shall select one school district
32 that must partner with an organization that is operating an existing
33 similar program and that also has the ability to serve at least 40
34 students. Of the amount appropriated in this subsection, up to
35 \$10,000 may be used by the office of the superintendent of public
36 instruction for administration of the program.

37 (20) \$2,194,000 of the general fund—state appropriation for
38 fiscal year 2016 and \$2,194,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely to implement

1 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
2 Bill No. 5946) (strengthening student educational outcomes).

3 (21) \$1,061,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$1,061,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for chapter
6 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
7 acceleration).

8 (22) \$36,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$36,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
11 (Substitute Senate Bill No. 6074) (homeless student educational
12 outcomes).

13 (23) \$80,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$80,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for chapter 219, Laws of 2014
16 (Second Substitute Senate Bill No. 6163) (expanded learning).

17 (24) \$15,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$10,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for chapter 102, Laws of 2014
20 (Senate Bill No. 6424) (biliteracy seal).

21 **NEW SECTION. Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

23	General Fund—State Appropriation (FY 2016)	. . . . .	\$117,885,000
24	General Fund—State Appropriation (FY 2017)	. . . . .	\$121,755,000
25	General Fund—Federal Appropriation	. . . . .	\$72,147,000
26	Education Legacy Trust Account—State Appropriation.	. . . . .	\$11,604,000
27	TOTAL APPROPRIATION.	. . . . .	\$323,391,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Each general fund fiscal year appropriation includes such
31 funds as are necessary to complete the school year ending in the
32 fiscal year and for prior fiscal year adjustments.

33 (2)(a) For the 2015-16 and 2016-17 school years, the
34 superintendent shall allocate funding to school districts for
35 transitional bilingual programs under RCW 28A.180.010 through
36 28A.180.080, including programs for exited students, as provided in
37 RCW 28A.150.260(10)(b) and the provisions of this section. In
38 calculating the allocations, the superintendent shall assume the

1 following averages: (i) Additional instruction of 4.7780 hours per
2 week per transitional bilingual program student in grades
3 kindergarten through six in school years 2015-16 and 2016-17; (ii)
4 for each transitional bilingual program student in grades seven
5 through eight, additional instruction of 5.1850 hours per week for
6 school year 2015-16 and additional instruction of 5.5930 hours per
7 week for school year 2016-17; (iii) for each transitional bilingual
8 program student in grades nine through twelve, additional instruction
9 of 5.8520 hours per week for school year 2015-16 and additional
10 instruction of 6.9260 hours per week for school year 2016-17; (iv)
11 additional instruction of 3.0000 hours per week in school years
12 2015-16 and 2016-17 for the head count number of students who have
13 exited the transitional bilingual instruction program within the
14 previous two years based on their performance on the English
15 proficiency assessment; (v) fifteen transitional bilingual program
16 students per teacher; (vi) 36 instructional weeks per year; (vii) 900
17 instructional hours per teacher; and (vi) the district's average
18 staff mix and compensation rates as provided in sections 503 and 504
19 of this act.

20 (b) From July 1, 2015, to August 31, 2015, the superintendent
21 shall allocate funding to school districts for transitional bilingual
22 instruction programs as provided in section 514, chapter 4, Laws of
23 2013, 2nd sp. sess., as amended.

24 (3) The superintendent may withhold allocations to school
25 districts in subsection (2) of this section solely for the central
26 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
27 up to the following amounts: 1.11 percent for school year 2015-16 and
28 1.05 percent for school year 2016-17.

29 (4) The general fund—federal appropriation in this section is for
30 migrant education under Title I Part C and English language
31 acquisition, and language enhancement grants under Title III of the
32 elementary and secondary education act.

33 (5) \$35,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$35,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely to track current and former
36 transitional bilingual program students.

37 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
38 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

1	General Fund—State Appropriation (FY 2016)	\$223,123,000
2	General Fund—State Appropriation (FY 2017)	\$225,510,000
3	General Fund—Federal Appropriation	\$448,454,000
4	Education Legacy Trust Account—State Appropriation.	\$1,907,000
5	TOTAL APPROPRIATION.	\$898,994,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The general fund—state appropriations in this section are
9 subject to the following conditions and limitations:

10 (a) The appropriations include such funds as are necessary to
11 complete the school year ending in the fiscal year and for prior
12 fiscal year adjustments.

13 (b)(i) For the 2015-16 and 2016-17 school years, the
14 superintendent shall allocate funding to school districts for
15 learning assistance programs as provided in RCW 28A.150.260(10)(a),
16 except that the allocation for the additional instructional hours
17 shall be enhanced as provided in this section, which enhancements are
18 within the program of the basic education. In calculating the
19 allocations, the superintendent shall assume the following averages:
20 (A) Additional instruction of 2.3975 hours per week per funded
21 learning assistance program student for the 2015-16 school year and
22 the 2016-17 school year; (B) fifteen learning assistance program
23 students per teacher; (C) 36 instructional weeks per year; (D) 900
24 instructional hours per teacher; and (E) the district's average staff
25 mix and compensation rates as provided in sections 503 and 504 of
26 this act.

27 (ii) From July 1, 2015, to August 31, 2015, the superintendent
28 shall allocate funding to school districts for learning assistance
29 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.
30 sess., as amended.

31 (c) A school district's funded students for the learning
32 assistance program shall be the sum of the district's full-time
33 equivalent enrollment in grades K-12 for the prior school year
34 multiplied by the district's percentage of October headcount
35 enrollment in grades K-12 eligible for free or reduced-price lunch in
36 the prior school year. The prior school year's October headcount
37 enrollment for free and reduced-price lunch shall be as reported in
38 the comprehensive education data and research system.

1 (2) Allocations made pursuant to subsection (1) of this section
2 shall be adjusted to reflect ineligible applications identified
3 through the annual income verification process required by the
4 national school lunch program, as recommended in the report of the
5 state auditor on the learning assistance program dated February,
6 2010.

7 (3) The general fund—federal appropriation in this section is
8 provided for Title I Part A allocations of the no child left behind
9 act of 2001.

10 (4) A school district may carry over from one year to the next up
11 to 10 percent of the general fund—state funds allocated under this
12 program; however, carryover funds shall be expended for the learning
13 assistance program.

14 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 (1) Amounts distributed to districts by the superintendent
17 through part V of this act are for allocations purposes only, unless
18 specified by part V of this act, and do not entitle a particular
19 district, district employee, or student to a specific service, beyond
20 what has been expressly provided in statute. Part V of this act
21 restates the requirements of various sections of Title 28A RCW. If
22 any conflict exists, the provisions of Title 28A RCW control unless
23 this act explicitly states that it is providing an enhancement. Any
24 amounts provided in part V of this act in excess of the amounts
25 required by Title 28A RCW provided in statute, are not within the
26 program of basic education unless clearly stated by this act.

27 (2) To the maximum extent practicable, when adopting new or
28 revised rules or policies relating to the administration of
29 allocations in part V of this act that result in fiscal impact, the
30 office of the superintendent of public instruction shall attempt to
31 seek legislative approval through the budget request process.

32 (3) Appropriations made in this act to the office of the
33 superintendent of public instruction shall initially be allotted as
34 required by this act. Subsequent allotment modifications shall not
35 include transfers of moneys between sections of this act, except as
36 expressly provided in subsection (4) of this section.

37 (4) As required by RCW 28A.710.110, the office of the
38 superintendent of public instruction shall transmit the charter

1 school authorizer oversight fee for the charter school commission to
2 the charter school oversight account.

3 NEW SECTION. **Sec. 517. FOR THE WASHINGTON STATE CHARTER SCHOOL**
4 **COMMISSION**

5	General Fund—State Appropriation (FY 2016)	. . . . .	\$483,000
6	General Fund—State Appropriation (FY 2017)	. . . . .	\$316,000
7	Charter Schools Oversight Account—State Appropriation	. . . . .	\$737,000
8	TOTAL APPROPRIATION.	. . . . .	\$1,536,000

(End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 605
4 through 611 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 605 through 611 of this act.

8 (2) The legislature, the office of financial management, and
9 other state agencies need consistent and accurate personnel data from
10 institutions of higher education for policy planning purposes.
11 Institutions of higher education shall report personnel data to the
12 department of personnel for inclusion in the department's data
13 warehouse. Uniform reporting procedures shall be established by the
14 office of financial management's office of the state human resources
15 director for use by the reporting institutions, including provisions
16 for common job classifications and common definitions of full-time
17 equivalent staff. Annual contract amounts, number of contract months,
18 and funding sources shall be consistently reported for employees
19 under contract.

20 (3) In addition to waivers granted under the authority of RCW
21 28B.15.910, the governing boards and the state board may waive all or
22 a portion of operating fees for any student. State general fund
23 appropriations shall not be provided to replace tuition and fee
24 revenue foregone as a result of waivers granted under this
25 subsection.

26 (4)(a) For institutions receiving appropriations in section 605
27 of this act, the only allowable salary increases provided are those
28 with normally occurring promotions and increases related to faculty
29 and staff retention, except as provided in Part IX of this act. In
30 fiscal year 2016 and fiscal year 2017, the state board for community
31 and technical colleges may use salary and benefit savings from
32 faculty turnover to provide salary increments and associated benefits
33 for faculty who qualify through professional development and
34 training.

35 (b) For employees under the jurisdiction of chapter 41.56 RCW,
36 salary increases will be in accordance with the applicable collective
37 bargaining agreement. However, an increase shall not be provided to
38 any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is
2 allocated.

3 (c) For each institution of higher education receiving
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with
6 normally occurring promotions and increases related to faculty and
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources
9 to instructional and research faculty at the universities and The
10 Evergreen State College, exempt professional staff, teaching and
11 research assistants, as classified by the office of financial
12 management, and all other nonclassified staff, but not including
13 employees under chapter 41.80 RCW. Any salary increase granted under
14 the authority of this subsection (4)(c)(ii) shall not be included in
15 an institution's salary base for future state funding. It is the
16 intent of the legislature that state general fund support for an
17 institution shall not increase during the current or any future
18 biennium as a result of any salary increases authorized under this
19 subsection (4)(c)(ii).

20 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
21 this act each institution of higher education is expected to enroll
22 and educate at least the following numbers of full-time equivalent
23 state-supported students per academic year:

	2015-16	2016-17
	Annual Average	Annual Average
26 University of Washington	37,162	37,162
27 Washington State University	22,228	22,538
28 Central Washington University	9,105	9,105
29 Eastern Washington University	8,734	8,734
30 The Evergreen State College	4,213	4,213
31 Western Washington University	11,762	11,762
32 State Board for Community & 33 Technical Colleges		
34 Adult Students	139,237	139,927
35 Running Start Students	11,558	11,558

1 (2) In achieving or exceeding these enrollment targets, each
2 institution shall seek to:

3 (a) Maintain and to the extent possible increase enrollment
4 opportunities at branch campuses;

5 (b) Maintain and to the extent possible increase enrollment
6 opportunities at university centers and other partnership programs
7 that enable students to earn baccalaureate degrees on community
8 college campuses; and

9 (c) Eliminate and consolidate programs of study for which there
10 is limited student or employer demand, or that are not areas of core
11 academic strength for the institution, particularly when such
12 programs duplicate offerings by other in-state institutions.

13 (3) For purposes of monitoring and reporting statewide
14 enrollment, the University of Washington and Washington State
15 University shall notify the office of financial management of the
16 number of full-time student equivalent enrollments budgeted for each
17 of their campuses.

18 **NEW SECTION. Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

19 (1) For the purposes of chapter 28B.15 RCW as amended by
20 Substitute House Bill No. 1696 (modifying provisions related to
21 tuition setting authority), the omnibus appropriations act provides
22 no increase in tuition levels for resident undergraduate students
23 over the amounts charged to resident undergraduate students for the
24 prior year.

25 (2) The state universities, the regional universities, and The
26 Evergreen State College must accept the transfer of college-level
27 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
28 student seeking a transfer of the college-level courses has been
29 admitted to the state university, the regional university, or The
30 Evergreen State College, and if the college-level courses are
31 recognized as transferrable by the admitting institution of higher
32 education.

33 (3) Appropriations in sections 606 through 611 of this act are
34 sufficient to implement 2015-17 collective bargaining agreements at
35 institutions of higher education negotiated under chapter 41.80 RCW.
36 The institutions may also use these funds for any other purpose
37 including increasing compensation and implementing other collective
38 bargaining agreements.

1 (4) Each governing board is authorized to increase tuition
2 charges to graduate and professional students, and to nonresident
3 undergraduate students, by amounts judged reasonable and necessary by
4 the governing board.

5 (5) Each governing board is authorized to increase summer quarter
6 or semester tuition fees for resident and nonresident undergraduate,
7 graduate, and professional students pursuant to RCW 28B.15.067.

8 (6) Each governing board is authorized to adopt or increase
9 charges for fee-based, self-sustaining degree programs, credit
10 courses, noncredit workshops and courses, and special contract
11 courses by amounts judged reasonable and necessary by the governing
12 board.

13 (7) Each governing board is authorized to adopt or increase
14 services and activities fees for all categories of students as
15 provided in RCW 28B.15.069.

16 (8) Each governing board is authorized to adopt or increase
17 technology fees as provided in RCW 28B.15.069.

18 (9) Each governing board is authorized to adopt or increase
19 special course and lab fees, and health and counseling fees, to the
20 extent necessary to cover the reasonable and necessary exceptional
21 cost of the course or service.

22 (10) Each governing board is authorized to adopt or increase
23 administrative fees such as, but not limited to, those charged for
24 application, matriculation, special testing, and transcripts by
25 amounts judged reasonable and necessary by the governing board.

26 **NEW SECTION. Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
27 **COLLEGES**

28 (1) For the purposes of chapter 28B.15 RCW as amended by
29 Substitute House Bill No. 1696 (modifying provisions related to
30 tuition setting authority), appropriations in the omnibus
31 appropriations act provides no increase in tuition levels for
32 resident undergraduate students over the amounts charged to resident
33 undergraduate students for the prior year.

34 (2) For the 2015-16 and 2016-17 academic years, the state board
35 shall not increase tuition fees charged to resident undergraduates
36 enrolled in upper division applied baccalaureate programs as
37 specified in subsection (1) of this section.

38 (3) Appropriations in section 605 of this act are sufficient to
39 implement 2015-17 collective bargaining agreements at institutions of

1 higher education negotiated under chapter 41.80 RCW. The institutions
2 may also use these funds for any other purpose including increasing
3 compensation, and implementing other collective bargaining
4 agreements.

5 (4) The state board may increase the tuition fees charged to
6 nonresident students by amounts judged reasonable and necessary by
7 the board.

8 (5) The trustees of the technical colleges are authorized to
9 either (a) increase operating fees by no more than the percentage
10 increases authorized for community colleges by the state board; or
11 (b) fully adopt the tuition fee charge schedule adopted by the state
12 board for community colleges.

13 (6) For academic years 2015-16 and 2016-17, the trustees of the
14 technical colleges are authorized to increase building fees by an
15 amount judged reasonable in order to progress toward parity with the
16 building fees charged students attending the community colleges.

17 (7) The state board is authorized to increase the maximum
18 allowable services and activities fees as provided in RCW 28B.15.069.
19 The trustees of the community and technical colleges are authorized
20 to increase services and activities fees up to the maximum level
21 authorized by the state board.

22 (8) The trustees of the community and technical colleges are
23 authorized to adopt or increase charges for fee-based, self-
24 sustaining programs such as summer session, international student
25 contracts, and special contract courses by amounts judged reasonable
26 and necessary by the trustees.

27 (9) The trustees of the community and technical colleges are
28 authorized to adopt or increase special course and lab fees to the
29 extent necessary to cover the reasonable and necessary exceptional
30 cost of the course or service.

31 (10) The trustees of the community and technical colleges are
32 authorized to adopt or increase administrative fees such as but not
33 limited to those charged for application, matriculation, special
34 testing, and transcripts by amounts judged reasonable and necessary
35 by the trustees.

36 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
37 **TECHNICAL COLLEGES**

38	General Fund—State Appropriation (FY 2016).	\$609,310,000
39	General Fund—State Appropriation (FY 2017).	\$602,815,000

1	Community/Technical College Capital Projects	
2	Account—State Appropriation.	\$17,548,000
3	Education Legacy Trust Account—State	
4	Appropriation.	\$120,074,000
5	TOTAL APPROPRIATION.	\$1,349,747,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$33,261,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$33,261,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely as special
11 funds for training and related support services, including financial
12 aid, as specified in RCW 28C.04.390. Funding is provided to support
13 at least 7,170 full-time equivalent students in fiscal year 2016 and
14 at least 7,170 full-time equivalent students in fiscal year 2017.

15 (2) \$5,450,000 of the education legacy trust account—state
16 appropriation is provided solely for administration and customized
17 training contracts through the job skills program. The state board
18 shall make an annual report by January 1st of each year to the
19 governor and to the appropriate policy and fiscal committees of the
20 legislature regarding implementation of this section, listing the
21 scope of grant awards, the distribution of funds by educational
22 sector and region of the state, and the results of the partnerships
23 supported by these funds.

24 (3) \$425,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$425,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for Seattle central college's
27 expansion of allied health programs.

28 (4) \$500,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$500,000 of the fiscal year appropriation for fiscal
30 year 2017 are provided solely for the Washington state labor
31 education and research center at south Seattle college.

32 (5) \$5,250,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$5,250,000 of the general fund—state appropriation for
34 fiscal year 2015 are provided solely for the student achievement
35 initiative.

36 (6) \$410,000 of the general fund—state appropriation for fiscal
37 year 2016, \$410,000 of the general fund—state appropriation for
38 fiscal year 2017, and \$2,500,000 of the education legacy trust
39 account—state appropriation are provided solely for the expansion of

1 the mathematics, engineering, and science achievement program. The
2 state board shall report back to the appropriate committees of the
3 legislature on the number of campuses and students served by December
4 31, 2018.

5 (7)(a) \$800,000 of the education legacy trust account—state
6 appropriation is provided solely for a pilot project to establish a
7 year up program at Bellevue college and a second community college
8 located in eastern Washington to be determined by the state board
9 through a competitive process. The state board shall work in
10 collaboration with a nonprofit organization that specializes in youth
11 employment to:

12 (i) Design and implement the pilot projects, including developing
13 a set of criteria by which to gauge the success of the pilot
14 projects; and

15 (ii) Determine the set of criteria to be used to select the
16 second pilot project site.

17 (b) The state board shall report to the appropriate committees of
18 the legislature on the pilot projects by January 1, 2018. The report
19 shall include information on the number and percent of students who
20 have graduated from the program and are:

21 (i) Employed within four months of graduation;

22 (ii) Earning a wage of at least \$15 per hour within four months
23 of graduation;

24 (iii) Employed and enrolled in post-secondary education part-time
25 within four months of graduation; and

26 (iv) Enrolled in postsecondary education full-time within four
27 months of graduation.

28 (8) \$1,000,000 of the education legacy trust account—state
29 appropriation is provided solely for Bellevue college to develop a
30 baccalaureate of science degree in computer science. Subject to
31 approval by the state board for community and technical colleges, in
32 fiscal year 2016 Bellevue college shall develop a baccalaureate of
33 science degree in computer science. This degree shall be directed at
34 high school graduates who may enroll directly as freshmen and
35 transfer-oriented degree and professional and technical degree
36 holders. Bellevue college will develop a plan for offering this new
37 degree by no later than fall quarter 2017. With the exception of the
38 amounts provided in this subsection, the plan will assume funding for
39 this new degree will come through redistribution of its current per

1 full-time enrollment funding. The plan shall be delivered to the
2 state board by June 30, 2016.

3 (9) Community and technical colleges are not required to send
4 mass mailings of course catalogs to residents of their districts.
5 Community and technical colleges shall consider lower cost
6 alternatives, such as mailing postcards or brochures that direct
7 individuals to online information and other ways of acquiring print
8 catalogs.

9 (10) The state board for community and technical colleges shall
10 not use funds appropriated in this section to support intercollegiate
11 athletics programs.

12 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2016).	\$273,239,000
14	General Fund—State Appropriation (FY 2017).	\$259,342,000
15	Education Legacy Trust Account—State Appropriation. . . .	\$48,747,000
16	Economic Development Strategic Reserve Account—	
17	State Appropriation.	\$3,000,000
18	Biotoxin Account—State Appropriation.	\$392,000
19	Accident Account—State Appropriation.	\$6,860,000
20	Medical Aid Account—State Appropriation.	\$6,596,000
21	Aquatic Land Enhancement Account—State Appropriation. . .	\$1,550,000
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2016).	\$411,000
24	Dedicated Marijuana Account—State Appropriation	
25	(FY 2017).	\$1,153,000
26	TOTAL APPROPRIATION.	\$601,290,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$52,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$52,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the center for international
32 trade in forest products in the college of forest resources.

33 (2) \$200,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for labor archives of
36 Washington. The university shall work in collaboration with the state
37 board for community and technical colleges.

1 (3) Amounts appropriated in this section reflect the transfer of
2 \$4,680,000 of the general fund—state appropriation for fiscal year
3 2016 and \$4,680,000 of the general fund—state appropriation for
4 fiscal year 2017 from Washington State University to the University
5 of Washington. These amounts are provided solely for the continued
6 education of medical students enrolled in the Washington, Wyoming,
7 Alaska, Montana, and Idaho program in Spokane. Funding is expected to
8 support 60 first year and 60 second year medical school students
9 located in Spokane.

10 (4) The university must continue work with the education research
11 and data center to demonstrate progress in computer science and
12 engineering enrollments. By September 1st of each year, the
13 university shall provide a report including but not limited to the
14 cost per student, student completion rates, and the number of low-
15 income students enrolled in each program, any process changes or
16 best-practices implemented by the university, and how many students
17 are enrolled in computer science and engineering programs above the
18 prior academic year.

19 (5) \$1,550,000 of the aquatic lands enhancement account—state is
20 provided solely for ocean acidification monitoring, forecasting, and
21 research and for operation of the Washington ocean acidification
22 center. By September 1, 2015, the center must provide a biennial work
23 plan and begin quarterly progress reports to the Washington marine
24 resources advisory council created under RCW 43.06.338.

25 (6) \$8,000,000 of the education legacy trust account—state
26 appropriation is provided solely for the expansion of degrees in the
27 department of computer science and engineering at the Seattle campus.
28 At full implementation, the university is expected to increase
29 computer science and engineering degree production by 225 degrees per
30 year above the levels granted during the 2014-2015 academic year. The
31 university must identify these students separately when providing
32 data to the educational data centers as required in subsection (4) of
33 this section.

34 (7) \$3,000,000 of the education legacy trust account—state
35 appropriation is provided solely for the family medicine residency
36 network at the university to expand the number of residency slots
37 available in Washington.

38 (8) \$211,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$189,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the University of Washington
2 predator ecology lab to conduct a study assessing the health of
3 Washington's wild ungulate population due to changes in predator
4 population dynamics resulting from the recovery of gray wolves, as
5 described in Substitute House Bill No. 1676 (wild ungulates,
6 predation).

7 (9) \$300,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely as pass-through funding to
10 continue a study to develop and evaluate new tools and best practices
11 for preventing livestock depredation by wolves.

12 (10) \$3,000,000 of the economic development strategic reserve
13 account appropriation is provided solely to support the joint center
14 for aerospace innovation technology.

15 (11) The University of Washington shall not use funds
16 appropriated in this section to support intercollegiate athletics
17 programs.

18 **NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

19	General Fund—State Appropriation (FY 2016).	\$165,655,000
20	General Fund—State Appropriation (FY 2017).	\$159,538,000
21	Education Legacy Trust Account—State Appropriation. . . .	\$56,775,000
22	Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$261,000
23	Dedicated Marijuana Account—State Appropriation (FY 2017). .	\$755,000
24	TOTAL APPROPRIATION.	\$382,984,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$55,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$15,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for implementation of Substitute
30 House Bill No. 1095 (thermal energy efficiency). If the bill is not
31 enacted by June 30, 2015, the amounts provided in this subsection
32 shall lapse.

33 (2) \$75,000 of the general fund—state appropriation for fiscal
34 year 2016 is provided solely for implementation of Engrossed
35 Substitute House Bill No. 1685 (Washington food policy forum). If the
36 bill is not enacted by June 30, 2015, the amount provided in this
37 subsection shall lapse.

1 (3) \$710,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$210,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of Second
4 Substitute House Bill No. 1469 (sensitive data/state network). If the
5 bill is not enacted by June 30, 2015, the amounts provided in this
6 subsection shall lapse.

7 (4) Amounts appropriated in this section reflect a transfer of
8 \$4,680,000 of the general fund—state appropriation for fiscal year
9 2016 and \$4,680,000 of the general fund—state appropriation for
10 fiscal year 2017 from Washington State University to the University
11 of Washington for the continued education of medical students
12 enrolled in the Washington, Wyoming, Alaska, Montana, and Idaho
13 program in Spokane.

14 (5) The university must continue work with the education research
15 and data center to demonstrate progress in computer science and
16 engineering enrollments. By September 1st of each year, the
17 university shall provide a report including but not limited to the
18 cost per student, student completion rates, and the number of low-
19 income students enrolled in each program, any process changes or
20 best-practices implemented by the university, and how many students
21 are enrolled in computer science and engineering programs above the
22 prior academic year.

23 (6) \$8,000,000 of the education legacy trust account—state
24 appropriation is provided solely for the university to establish a
25 medical school. Of the amounts provided in this subsection,
26 \$2,500,000 of the education legacy trust account—state appropriation
27 is provided solely for development and accreditation of the medical
28 school. The remaining amounts are provided for the university to
29 provide medical education to students located in Spokane.

30 (7) \$1,234,000 of the education legacy trust account—state
31 appropriation is provided solely for the creation of software
32 engineering and data analytic programs at the university center in
33 Everett. The university is expected to enroll 50 students each
34 academic year beginning in fiscal year 2017. The university must
35 identify these students separately when providing data to the
36 educational data centers as required in subsection (5) of this
37 section.

38 (8) \$1,000,000 of the education legacy trust account—state
39 appropriation is provided solely for the creation of an electrical

1 engineering program located in Bremerton. The university must
2 identify these students separately when providing data to the
3 educational data centers as required in subsection (5) of this
4 section.

5 (9) \$607,000 of the education legacy trust account—state
6 appropriation is provided solely to create degree programs in organic
7 agricultural systems, agricultural and food security, sustainable
8 food systems, and urban horticulture located at university center in
9 Everett.

10 (10) \$500,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$500,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for state match requirements
13 related to the federal aviation administration grant.

14 (11) Washington State University shall not use funds appropriated
15 in this section to support intercollegiate athletic programs.

16 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

17	General Fund—State Appropriation (FY 2016).	\$35,074,000
18	General Fund—State Appropriation (FY 2017).	\$32,873,000
19	Education Legacy Trust Account—State	
20	Appropriation.	\$21,398,000
21	TOTAL APPROPRIATION.	\$89,345,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) At least \$200,000 of the general fund—state appropriation for
25 fiscal year 2016 and at least \$200,000 of the general fund—state
26 appropriation for fiscal year 2017 shall be expended on the Northwest
27 autism center.

28 (2) \$996,000 of the education legacy trust account—state
29 appropriation is provided solely for student advising. These amounts
30 shall support three interrelated initiatives: Tutoring and peer
31 mentors for academically underrepresented students; early feedback to
32 students and early warning programs; and other best practice
33 strategies.

34 (3) The university must continue work with the education research
35 and data center to demonstrate progress in computer science and
36 engineering enrollments. By September 1st of each year, the
37 university shall provide a report including but not limited to the
38 cost per student, student completion rates, and the number of low-

1 income students enrolled in each program, any process changes or
2 best-practices implemented by the university, and how many students
3 are enrolled in computer science and engineering programs above the
4 prior academic year.

5 (4) Eastern Washington University shall not use funds
6 appropriated in this section to support intercollegiate athletics
7 programs.

8 **NEW SECTION. Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

9	General Fund—State Appropriation (FY 2016).	\$34,001,000
10	General Fund—State Appropriation (FY 2017).	\$32,601,000
11	Education Legacy Trust Account—State Appropriation.	\$23,352,000
12	TOTAL APPROPRIATION.	\$89,954,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$500,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for implementation of Substitute
18 House Bill No. 1439 (CWU online alt. credit model). If the bill is
19 not enacted by June 30, 2015, the amounts provided in this subsection
20 shall lapse.

21 (2) \$715,000 of the education legacy trust account—state
22 appropriation is provided solely for student advising. These amounts
23 must be used to support 10 advisors to work closely with transfer
24 students identified as being at moderate or high risk of dropping
25 out.

26 (3) The university must continue work with the education research
27 and data center to demonstrate progress in engineering enrollments.
28 By September 1st of each year, the university shall provide a report
29 including but not limited to the cost per student, student completion
30 rates, and the number of low-income students enrolled in each
31 program, any process changes or best-practices implemented by the
32 university, and how many students are enrolled in engineering
33 programs above the prior academic year.

34 (4) Central Washington University shall not use funds
35 appropriated in this section to support intercollegiate athletics
36 programs.

37 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

1	General Fund—State Appropriation (FY 2016).	\$20,135,000
2	General Fund—State Appropriation (FY 2017).	\$18,825,000
3	Education Legacy Trust Account—State Appropriation.	\$7,888,000
4	TOTAL APPROPRIATION.	\$46,848,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$200,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$20,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for implementation of Second
10 Substitute House Bill No. 1469 (Sensitive data/state network). If the
11 bill is not enacted by June 30, 2015, the amounts provided in this
12 subsection shall lapse.

13 (2) \$39,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$32,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1491 (Early care & education
17 system). If the bill is not enacted by June 30, 2015, the amounts
18 provided in this subsection shall lapse.

19 (3) \$52,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$51,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for Washington state institute
22 for public policy to complete a comprehensive assessment of racial
23 and ethnic disproportionality in Washington's criminal justice
24 system. To the extent data are available the study shall include an
25 examination of each stage of the criminal justice system to include,
26 but not be limited to: Criminal behavior; reporting of crime;
27 decisions to investigate and arrest; victim cooperation;
28 prosecutorial screening and charging decisions; prosecutorial charge
29 reviews and plea bargaining; available defense resources; criminal
30 and sentencing laws; sentencing practices; and post sentencing
31 policies and practices. The institute shall report its findings by
32 December 1, 2016.

33 (4) \$750,000 of the education legacy trust account—state
34 appropriation is provided solely for student advising activities that
35 lead to increased degree completion rates.

36 (5) Funding provided in this section is sufficient for The
37 Evergreen State College to continue operations of the Longhouse
38 Center and the Northwest Indian applied research institute.

1 (6) Notwithstanding other provisions in this section, the board
2 of directors for the Washington state institute for public policy may
3 adjust due dates for projects included on the institute's 2015-2017
4 work plan as necessary to efficiently manage workload.

5 (7) The Evergreen State College shall not use funds appropriated
6 in this section to support intercollegiate athletics programs.

7 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

8	General Fund—State Appropriation (FY 2016).	\$48,342,000
9	General Fund—State Appropriation (FY 2017).	\$45,363,000
10	Education Legacy Trust Account—State	
11	Appropriation.	\$20,571,000
12	TOTAL APPROPRIATION.	\$114,276,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$910,000 of the education legacy trust account—state
16 appropriation is provided solely for the creation of a computer and
17 information systems security program located at Olympic and Peninsula
18 college. The university is expected to enroll 30 students each
19 academic year beginning in fiscal year 2017. The university must
20 identify these students separately when providing data to the
21 educational data centers as required in subsection (3) of this
22 section.

23 (2) \$1,187,000 of the education legacy trust account—state
24 appropriation is provided solely for student success and advising
25 programs. This includes: Student advising, outreach, and mentoring;
26 academic tutoring support; mental health support; disability support
27 for students; and the destination graduation program.

28 (3) The university must continue work with the education research
29 and data center to demonstrate progress in computer science and
30 engineering enrollments. By September 1st of each year, the
31 university shall provide a report including but not limited to the
32 cost per student, student completion rates, and the number of low-
33 income students enrolled in each program, any process changes or
34 best-practices implemented by the university, and how many students
35 are enrolled in computer science and engineering programs above the
36 prior academic year.

1 (4) Western Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
5 **POLICY COORDINATION AND ADMINISTRATION**

6	General Fund—State Appropriation (FY 2016).	\$5,430,000
7	General Fund—State Appropriation (FY 2017).	\$5,438,000
8	General Fund—Federal Appropriation.	\$4,841,000
9	TOTAL APPROPRIATION.	\$15,709,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The student achievement council is
12 authorized to increase or establish fees for initial degree
13 authorization, degree authorization renewal, degree authorization
14 reapplication, new program applications, and new site applications
15 pursuant to RCW 28B.85.060.

16 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
17 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

18	General Fund—State Appropriation (FY 2016).	\$271,811,000
19	General Fund—State Appropriation (FY 2017).	\$297,349,000
20	General Fund—Federal Appropriation.	\$11,730,000
21	General Fund—Private/Local Appropriation.	\$300,000
22	Education Legacy Trust Account—State Appropriation. . .	\$130,035,000
23	Washington Opportunity Pathways Account—State	
24	Appropriation.	\$135,000,000
25	TOTAL APPROPRIATION.	\$846,225,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$242,454,000 of the general fund—state appropriation for
29 fiscal year 2016, \$242,455,000 of the general fund—state
30 appropriation for fiscal year 2017, \$65,000,000 of the education
31 legacy trust account—state appropriation, and \$135,000,000 of the
32 Washington opportunity pathways account—state appropriation are
33 provided solely for student financial aid payments under the state
34 need grant and state work study programs including up to four percent
35 administrative allowance for the state work study program.

1 (2) Changes made to the state need grant program in the 2011-2013
2 fiscal biennium are continued in the 2015-2017 fiscal biennium. For
3 fiscal year 2016, awards given to private institutions must be
4 aligned with the annual tuition increases for the public research
5 institutions or the private institution's average annual tuition
6 increase experience of 3.5 percent per year, whichever is less.
7 Beginning in fiscal year 2017, awards given to private institutions
8 must be aligned with the private institution's average annual tuition
9 increase experience of 3.5 percent per year.

10 (3) Changes made to the state work study program in the 2009-2011
11 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal
12 biennium including maintaining the increased required employer share
13 of wages; adjusted employer match rates; discontinuation of
14 nonresident student eligibility for the program; and revising
15 distribution methods to institutions by taking into consideration
16 other factors such as off-campus job development, historical
17 utilization trends, and student need.

18 (4) Within the funds appropriated in this section, eligibility
19 for the state need grant shall include students with family incomes
20 at or below 70 percent of the state median family income (MFI),
21 adjusted for family size, and shall include students enrolled in
22 three to five credit-bearing quarter credits, or the equivalent
23 semester credits. Awards for students with incomes between 51 and 70
24 percent of the state median shall be prorated at the following
25 percentages of the award amount granted to those with incomes below
26 51 percent of the MFI: 70 percent for students with family incomes
27 between 51 and 55 percent MFI; 65 percent for students with family
28 incomes between 56 and 60 percent MFI; 60 percent for students with
29 family incomes between 61 and 65 percent MFI; and 50 percent for
30 students with family incomes between 66 and 70 percent MFI.

31 (5)(a) Students who are eligible for the college bound
32 scholarship shall be given priority for the state need grant program.
33 These eligible college bound students whose family incomes are in the
34 0-65 median family income ranges shall be awarded the maximum state
35 need grant for which they are eligible under state policies and may
36 not be denied maximum state need grant funding due to institutional
37 policies or delayed awarding of college bound scholarship students.
38 The council shall provide directions to institutions to maximize the
39 number of college bound scholarship students receiving the maximum
40 state need grant for which they are eligible with a goal of 100

1 percent coordination. Institutions shall identify all college bound
2 scholarship students to receive state need grant priority. If an
3 institution is unable to identify all college bound scholarship
4 students at the time of initial state aid packaging, the institution
5 should reserve state need grant funding sufficient to cover the
6 projected enrollments of college bound scholarship students.

7 (b) In calculating the college bound award, public institutions
8 of higher education shall be subject to the conditions and
9 limitations in RCW 28B.15.102 and shall not utilize college bound
10 funds to offset tuition costs from rate increases in excess of levels
11 authorized in section 603, chapter 50, Laws of 2011 and those assumed
12 in section 603 or 604 of this act.

13 (6) \$65,035,000 of the education legacy trust account—state
14 appropriation is provided solely for the college bound scholarship
15 program and may support scholarships for summer session.

16 (7) \$2,236,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$2,236,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the passport to college
19 program. The maximum scholarship award shall be up to \$5,000. The
20 board shall contract with a nonprofit organization to provide support
21 services to increase student completion in their postsecondary
22 program and shall, under this contract, provide a minimum of \$500,000
23 in fiscal years 2016 and 2017 for this purpose.

24 (8) \$17,000,000 of the general fund—state appropriation for
25 fiscal year 2016 and \$43,000,000 of the general fund—state
26 appropriation for fiscal year 2017 are provided solely to meet state
27 match requirements associated with the opportunity scholarship
28 program.

29 (9) \$1,255,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$1,255,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for implementation of Second
32 Substitute House Bill No. 2041 (Need grant program scholarships). If
33 the bill is not enacted by June 30, 2015, the amounts provided in
34 this subsection shall lapse.

35 (10) \$3,825,000 of the general fund—state appropriation for
36 fiscal year 2016 and \$3,825,000 of the general fund—state
37 appropriation for fiscal year 2017 are provided solely for
38 expenditure into the health professionals loan repayment and
39 scholarship program account.

1 (11) \$56,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$42,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the council to design and
4 implement a program that provides customized information to high-
5 achieving (as determined by local school districts), low-income, high
6 school students. "Low-income" means students who are from low-income
7 families as defined by the education data center in RCW 43.41.400.
8 For the purposes of designing, developing, and implementing the
9 program, the council shall partner with a national entity that offers
10 aptitude tests and shall consult with institutions of higher
11 education with a physical location in Washington. The council shall
12 implement the program no later than fall 2016, giving consideration
13 to spring mailings in order to capture early action decisions offered
14 by institutions of higher education and nonprofit baccalaureate
15 degree-granting institutions. The information packet for students
16 must include at a minimum:

- 17 (a) Materials that help students to choose colleges;
- 18 (b) An application guidance booklet;
- 19 (c) Application fee waivers, if available, for four-year
20 institutions of higher education and independent nonprofit
21 baccalaureate degree-granting institutions in the state that enable
22 students receiving a packet to apply without paying application fees;
- 23 (d) Information on college affordability and financial aid that
24 includes information on the net cost of attendance for each four-year
25 institution of higher education and each nonprofit baccalaureate
26 degree-granting institution, and information on merit and need-based
27 aid from federal, state, and institutional sources; and
- 28 (e) A personally addressed cover letter signed by the governor
29 and the president of each four-year institution of higher education
30 and nonprofit baccalaureate degree-granting institution in the state.

31 (12) \$343,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$343,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the supplemental education
34 transition program pursuant to Second Substitute House Bill No. 1999
35 (foster youth educational outcomes).

36 NEW SECTION. **Sec. 614. FOR THE WORK FORCE TRAINING AND**
37 **EDUCATION COORDINATING BOARD**

38 General Fund—State Appropriation (FY 2016). \$1,609,000

1	General Fund—State Appropriation (FY 2017).	\$1,590,000
2	General Fund—Federal Appropriation.	\$55,081,000
3	General Fund—Private/Local Appropriation.	\$72,000
4	TOTAL APPROPRIATION.	\$58,352,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: For the 2015-2017 fiscal biennium the
7 board shall not designate recipients of the Washington award for
8 vocational excellence or recognize them at award ceremonies as
9 provided in RCW 28C.04.535.

10 NEW SECTION. **Sec. 615. FOR THE DEPARTMENT OF EARLY LEARNING**

11	General Fund—State Appropriation (FY 2016).	\$121,189,000
12	General Fund—State Appropriation (FY 2017).	\$154,525,000
13	General Fund—Federal Appropriation.	\$288,817,000
14	Opportunity Pathways Account—State Appropriation.	\$80,000,000
15	Home Visiting Services Account—State Appropriation.	\$4,868,000
16	Home Visiting Services Account—Federal Appropriation.	\$25,228,000
17	TOTAL APPROPRIATION.	\$674,627,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$68,947,000 of the general fund—state appropriation for
21 fiscal year 2016, \$93,121,000 of the general fund—state appropriation
22 for fiscal year 2017, and \$80,000,000 of the opportunity pathways
23 account appropriation are provided solely for the early childhood
24 education assistance program services. Of these amounts, \$10,284,000
25 is a portion of the biennial amount of state maintenance of effort
26 dollars required to receive federal child care and development fund
27 grant dollars.

28 (2) \$200,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$200,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely to develop and provide
31 culturally relevant supports for parents, family, and other
32 caregivers.

33 (3) The department is the lead agency for and recipient of the
34 federal child care and development fund grant. Amounts within this
35 grant shall be used to fund child care licensing, quality
36 initiatives, agency administration, and other costs associated with
37 child care subsidies. The department shall transfer a portion of this

1 grant to the department of social and health services to fund the
2 child care subsidies paid by the department of social and health
3 services on behalf of the department of early learning.

4 (4) \$1,434,000 of the general fund—state appropriation for fiscal
5 year 2016 is provided solely for expenditure into the home visiting
6 services account. This funding is intended to meet federal
7 maintenance of effort requirements and to secure private matching
8 funds. Additional amounts are provided separately in part II of this
9 act. The division of behavioral health and recovery will transfer
10 these amounts into the home visiting services account.

11 (5)(a) \$153,717,000 of the general fund—federal appropriation is
12 provided solely for the working connections child care program under
13 RCW 43.215.135.

14 (b) In addition to groups that were given prioritized access to
15 the working connections child care program effective March 1, 2011,
16 the department shall also give prioritized access into the program to
17 families in which a parent of a child in care is a minor who is not
18 living with a parent or guardian and who is a full-time student in a
19 high school that has a school-sponsored on-site child care center.

20 (6) Within available amounts, the department in consultation with
21 the office of financial management and the department of social and
22 health services shall report quarterly enrollments and active
23 caseload for the working connections child care program to the
24 legislative fiscal committees and the legislative-executive WorkFirst
25 oversight task force. The report shall also identify the number of
26 cases participating in both temporary assistance for needy families
27 and working connections child care. The department must also report
28 on the number of children served through contracted slots.

29 (7) \$1,224,000 of the general fund—state appropriation for fiscal
30 year 2016, \$1,953,000 of the general fund—state appropriation for
31 fiscal year 2017, and \$13,424,000 of the general fund—federal
32 appropriation are provided solely for the seasonal child care
33 program. If federal sequestration cuts are realized, cuts to the
34 seasonal child care program must be proportional to other federal
35 reductions made within the department.

36 (8) \$4,674,000 of the general fund—state appropriation for fiscal
37 year 2016, \$2,522,000 of the general fund—state appropriation for
38 fiscal year 2017 and \$2,152,000 of the general fund—federal
39 appropriation are provided solely for the medicaid treatment child

1 care (MTCC) program. The department shall contract for MTCC services
2 to provide therapeutic child care and other specialized treatment
3 services to abused, neglected, at-risk, and/or drug-affected
4 children. Priority for services shall be given to children referred
5 from the department of social and health services children's
6 administration. In addition to referrals made by children's
7 administration, the department shall authorize services for children
8 referred to the MTCC program, as long as the children meet the
9 eligibility requirements as outlined in the Washington state plan for
10 the MTCC program. Of the amounts appropriated in this subsection,
11 \$60,000 per fiscal year may be used by the department for
12 administering the MTCC program, if needed.

13 (9) \$2,000,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$2,000,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for early intervention
16 assessment and services.

17 (10) \$47,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$46,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for implementation of Engrossed
20 Substitute House Bill No. 1126 (Fatality review). If the bill is not
21 enacted by June 30, 2015, the amounts provided in this subsection
22 shall lapse.

23 (11) \$32,050,000 of the general fund—state appropriation for
24 fiscal year 2016, \$45,844,000 of the general fund—state appropriation
25 for fiscal year 2017, and \$26,206,000 of the general fund—federal
26 appropriation are provided solely for the implementation of Engrossed
27 Second Substitute House Bill No. 1491 (early care and education
28 system). If the bill is not enacted by June 30, 2015, the amounts
29 provided in this subsection shall lapse. Of the amounts provided in
30 this subsection:

31 (a) \$64,080,000 is for quality rating and improvement system
32 activities, including but not limited to: Level two activities,
33 technical assistance, coaching, rating, and quality improvement
34 awards. The department shall place a 10 percent administrative
35 overhead cap on any contract entered into with the University of
36 Washington.

37 (b) \$12,154,000 is for degree and retention incentives and
38 scholarship and tuition reimbursements.

1 (c) \$6,022,000 is for tiered reimbursement for child care
2 licensed family home and center providers. Additional amounts for
3 licensed family home providers are provided separately in fiscal year
4 2016 as part of a collective bargaining agreement part IX of this
5 act.

6 (12) \$1,808,200 of the general fund—state appropriation for
7 fiscal year 2016 and \$1,728,200 of the general fund—state
8 appropriation for fiscal year 2017 are provided solely for reducing
9 barriers for low-income providers to participate in the early
10 achievers program consistent with Engrossed Second Substitute House
11 Bill No. 1491 (early care and education system). If the bill is not
12 enacted by June 30, 2015, the amounts provided in this subsection
13 shall lapse. Of the amounts provided in this subsection:

14 (a) \$2,000,000 is for need-based grants. Additional amounts for
15 child care licensed family home providers are provided separately as
16 part of a collective bargaining agreement part IX of this act.

17 (b) \$1,336,000 is for the creation of a substitute pool.

18 (c) \$200,000 is for the development of materials and assessments
19 in provider and family home languages.

20 (13) Information and technology investments and proposed projects
21 for time capture, payroll, payment processes, and eligibility and
22 authorization systems within the department are subject to technical
23 oversight by the office of the chief information officer. The
24 department must collaborate with the office of the chief information
25 officer to develop a strategic business and technology architecture
26 plan for a child care attendance and billing system that supports a
27 statewide architecture.

28 (14)(a)(i) The department of early learning is required to
29 provide to the education research and data center, housed at the
30 office of financial management, data on all state-funded early
31 childhood programs. These programs include the early support for
32 infants and toddlers, early childhood education and assistance
33 program (ECEAP), and the working connections and seasonal subsidized
34 childcare programs including license exempt facilities or family,
35 friend, and neighbor care. The data provided by the department to the
36 education research data center must include information on children
37 who participate in these programs, including their name and date of
38 birth, and dates the child received services at a particular
39 facility.

1 (ii) ECEAP early learning professionals must enter any new
2 qualifications into the department's professional development
3 registry during the 2015-16 school year. By October 2017, the
4 department must provide updated ECEAP early learning professional
5 data to the education research data center.

6 (iii) The department must request federally funded head start
7 programs to voluntarily provide data to the department and the
8 education research data center that is equivalent to what is being
9 provided for state-funded programs.

10 (iv) The education research and data center must provide an
11 updated report on early childhood program participation and K-12
12 outcomes to the house of representatives appropriations committee and
13 the senate ways and means committee using available data by November
14 2015 for the school year ending in 2014 and again in March 2016 for
15 the school year ending in 2015.

16 (b) The department, in consultation with the department of social
17 and health services, must withhold payment for services to early
18 childhood programs that do not report on the name, date of birth, and
19 the dates a child received services at a particular facility.

20 NEW SECTION. **Sec. 616. FOR THE STATE SCHOOL FOR THE BLIND**

21	General Fund—State Appropriation (FY 2016).	\$6,414,000
22	General Fund—State Appropriation (FY 2017).	\$6,418,000
23	General Fund—Private/Local Appropriation.	\$34,000
24	TOTAL APPROPRIATION.	\$12,866,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: Funding provided in this section is
27 sufficient for the school to offer to students enrolled in grades
28 nine through twelve for full-time instructional services at the
29 Vancouver campus with the opportunity to participate in a minimum of
30 one thousand eighty hours of instruction and the opportunity to earn
31 twenty-four high school credits.

32 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE CENTER FOR**
33 **CHILDHOOD DEAFNESS AND HEARING LOSS**

34	General Fund—State Appropriation (FY 2016).	\$9,776,000
35	General Fund—State Appropriation (FY 2017).	\$9,719,000
36	TOTAL APPROPRIATION.	\$19,495,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: Funding provided in this section is
3 sufficient for the center to offer to students enrolled in grades
4 nine through twelve for full-time instructional services at the
5 Vancouver campus with the opportunity to participate in a minimum of
6 one thousand eighty hours of instruction and the opportunity to earn
7 twenty-four high school credits.

8 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE ARTS COMMISSION**

9	General Fund—State Appropriation (FY 2016).	\$1,097,000
10	General Fund—State Appropriation (FY 2017).	\$1,109,000
11	General Fund—Federal Appropriation.	\$2,086,000
12	General Fund—Private/Local Appropriation.	\$18,000
13	TOTAL APPROPRIATION.	\$4,310,000

14 NEW SECTION. **Sec. 619. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16	General Fund—State Appropriation (FY 2016).	\$2,092,000
17	General Fund—State Appropriation (FY 2017).	\$2,114,000
18	TOTAL APPROPRIATION.	\$4,206,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: Effective July 1, 2015, the state capital
21 museum may no longer be used to house or interpret the collection of
22 the Washington state historical society. The society shall close the
23 state capital museum and transfer responsibility for maintenance and
24 any subsequent operation of the building and grounds to the
25 department of enterprise services.

26 NEW SECTION. **Sec. 620. FOR THE EASTERN WASHINGTON STATE**
27 **HISTORICAL SOCIETY**

28	General Fund—State Appropriation (FY 2016).	\$1,678,000
29	General Fund—State Appropriation (FY 2017).	\$1,737,000
30	TOTAL APPROPRIATION.	\$3,415,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The eastern Washington state historical
33 society shall develop a plan for creating a performance-based
34 partnership agreement between the state of Washington and the not-
35 for-profit Northwest museum of arts and culture for implementation in

1 the 2017-2019 fiscal biennium. The plan at minimum shall include
2 strategies to increase nonstate revenues for the operation of the
3 museum and estimate the minimum amount of state funding necessary to
4 preserve, maintain, and protect state-owned facilities and assets.
5 The plan shall be submitted to the office of financial management and
6 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2016)	. . . . .	\$1,067,535,000
General Fund—State Appropriation (FY 2017)	. . . . .	\$1,132,637,000
State Building Construction Account—State		
Appropriation	. . . . .	\$6,462,000
Debt-Limit Reimbursable Bond Retirement Account—State		
Appropriation	. . . . .	\$1,430,000
Columbia River Basin Water Supply Development		
Account—State Appropriation.	. . . . .	\$24,000
State Taxable Building Construction Account—State		
Appropriation.	. . . . .	\$262,000
Columbia River Basin Taxable Bond Water Supply Development		
Account—State Appropriation.	. . . . .	\$53,000
TOTAL APPROPRIATION.	. . . . .	\$2,208,403,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES**

Accident Account—State Appropriation	. . . . .	\$2,081,000
Medical Aid Account—State Appropriation	. . . . .	\$2,081,000
TOTAL APPROPRIATION.	. . . . .	\$4,162,000

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund—State Appropriation (FY 2016)	. . . . .	\$16,129,000
General Fund—State Appropriation (FY 2017)	. . . . .	\$13,847,000
Nondebt-Limit Reimbursable Bond Retirement Account—State		
Appropriation	. . . . .	\$180,685,000
TOTAL APPROPRIATION.	. . . . .	\$210,661,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The general fund appropriations are for
3 expenditure into the nondebt-limit general fund bond retirement
4 account.

5 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
6 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
7 **BOND SALE EXPENSES**

8	General Fund—State Appropriation (FY 2016)	\$1,400,000
9	General Fund—State Appropriation (FY 2017)	\$1,400,000
10	State Building Construction Account—State	
11	Appropriation	\$1,301,000
12	Columbia River Basin Water Supply Development Account—State	
13	Appropriation.	\$6,000
14	State Taxable Building Construction Account—State	
15	Appropriation.	\$53,000
16	Columbia River Basin Taxable Bond Water Supply Development	
17	Account—State Appropriation.	\$11,000
18	TOTAL APPROPRIATION.	\$4,171,000

19 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **FIRE CONTINGENCY**

21	General Fund—State Appropriation (FY 2016).	\$4,000,000
22	General Fund—State Appropriation (FY 2017).	\$4,000,000
23	TOTAL APPROPRIATION.	\$8,000,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations are provided solely
26 for expenditure into the disaster response account to be used for any
27 Washington state fire service resource mobilization costs incurred by
28 the Washington state patrol in response to an emergency or disaster
29 authorized under RCW 43.43.960 and 43.43.964.

30 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
31 **EMERGENCY FUND**

32	General Fund—State Appropriation (FY 2016).	\$850,000
33	General Fund—State Appropriation (FY 2017).	\$850,000
34	TOTAL APPROPRIATION.	\$1,700,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 for the governor's emergency fund for the critically necessary work
4 of any agency.

5 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

7	General Fund—State Appropriation (FY 2016).	\$8,000,000
8	General Fund—State Appropriation (FY 2017).	\$8,000,000
9	TOTAL APPROPRIATION.	\$16,000,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations in this section are
12 provided solely for expenditure into the education technology
13 revolving account for the purpose of covering ongoing operational and
14 equipment replacement costs incurred by the K-20 educational network
15 program in providing telecommunication services to network
16 participants.

17 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **O'BRIEN BUILDING IMPROVEMENT**

19	General Fund—State Appropriation (FY 2016).	\$2,945,000
20	General Fund—State Appropriation (FY 2017).	\$2,944,000
21	TOTAL APPROPRIATION.	\$5,889,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the enterprise services account for payment of
25 principal, interest, and financing expenses associated with the
26 certificate of participation for the O'Brien building improvement,
27 project number 20081007.

28 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY PUBLIC**
29 **HEALTH ASSISTANCE**

30	General Fund—State Appropriation (FY 2016).	\$36,386,000
31	General Fund—State Appropriation (FY 2017).	\$36,386,000
32	TOTAL APPROPRIATION.	\$72,772,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The state treasurer shall distribute the
35 appropriations to the following counties and health districts in the

1 amounts designated to support public health services, including
2 public health nursing:

3	Health District	FY 2016	FY 2017	2015-17
4				Biennium
5	Adams County Health District	\$121,213	\$121,213	\$242,426
6	Asotin County Health District	\$159,890	\$159,890	\$319,780
7	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
8	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
9	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
10	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
11	Skamania County Health Department	\$111,327	\$111,327	\$222,654
12	Columbia County Health District	\$119,991	\$119,991	\$239,982
13	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
14	Garfield County Health District	\$93,154	\$93,154	\$186,308
15	Grant County Health District	\$297,761	\$297,761	\$595,522
16	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
17	Island County Health Department	\$255,224	\$255,224	\$510,448
18	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
19	Seattle-King County Department of Public Health	\$12,685,521	\$12,685,521	\$25,371,042
20	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
21	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
22	Klickitat County Health Department	\$153,784	\$153,784	\$307,568
23	Lewis County Health Department	\$263,134	\$263,134	\$526,268
24	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
25	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
26	Okanogan County Health District	\$169,882	\$169,882	\$339,764
27	Pacific County Health Department	\$169,075	\$169,075	\$338,150
28	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
29	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
30	Skagit County Health Department	\$449,745	\$449,745	\$899,490
31	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
32	Spokane County Health District	\$2,877,318	\$2,877,318	\$5,754,636
33	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606

1	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
2	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
3	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
4	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
5	Whitman County Health Department	\$189,355	\$189,355	\$378,710
6	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
7	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

8 NEW SECTION. **Sec. 710. BELATED CLAIMS**

9 The agencies and institutions of the state may expend moneys
10 appropriated in this act, upon approval of the office of financial
11 management, for the payment of supplies and services furnished to the
12 agency or institution in prior fiscal biennia.

13 NEW SECTION. **Sec. 711. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
14 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations for the law
17 enforcement officers' and firefighters' retirement system shall be
18 made on a monthly basis consistent with chapter 41.45 RCW, and the
19 appropriations for the judges and judicial retirement systems shall
20 be made on a quarterly basis consistent with chapters 2.10 and 2.12
21 RCW.

22 (1)(a) There is appropriated for state contributions to the law
23 enforcement officers' and firefighters' retirement system:

24	General Fund—State Appropriation (FY 2016)	. . . . .	\$65,350,000
25	General Fund—State Appropriation (FY 2017)	. . . . .	\$68,450,000
26	TOTAL APPROPRIATION.	. . . . .	\$133,800,000

27 (b) \$550,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$550,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for increased contribution rate
30 impacts of Substitute House Bill No. 1194 (death benefits/LEOFF,
31 WSPRS). If the bill is not enacted by June 30, 2015, the amounts
32 provided in this subsection shall lapse.

33 (2) There is appropriated for contributions to the judicial
34 retirement system:

1	General Fund—State Appropriation (FY 2016)	\$9,500,000
2	General Fund—State Appropriation (FY 2017)	\$9,300,000
3	TOTAL APPROPRIATION.	\$18,800,000

4 (3) There is appropriated for contributions to the judges'
5 retirement system:

6	General Fund—State Appropriation (FY 2016).	\$501,000
7	General Fund—State Appropriation (FY 2017).	\$499,000
8	TOTAL APPROPRIATION.	\$1,000,000

9 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

11	General Fund—State Appropriation (FY 2016).	\$5,078,000
12	General Fund—State Appropriation (FY 2017).	\$5,078,000
13	TOTAL APPROPRIATION.	\$10,156,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section are
16 provided solely for expenditure into the cleanup settlement account
17 on July 1, 2015, and July 1, 2016, as repayment of moneys that were
18 transferred to the state efficiency and restructuring account.

19 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

21	General Fund—State Appropriation (FY 2016).	\$600,000
22	General Fund—State Appropriation (FY 2017).	\$600,000
23	TOTAL APPROPRIATION.	\$1,200,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations in this section are
26 provided solely for expenditure into the common school construction
27 account—state on July 1, 2015, and July 1, 2016, for an interest
28 payment pursuant to RCW 90.38.130.

29 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

31	General Fund—State Appropriation (FY 2016).	\$300,000
32	General Fund—State Appropriation (FY 2017).	\$300,000
33	TOTAL APPROPRIATION.	\$600,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations in this section are

1 provided solely for expenditure into the natural resources real
2 property replacement account—state on July 1, 2015, and July 1, 2016,
3 for an interest payment pursuant to RCW 90.38.130.

4 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

6	General Fund—State Appropriation (FY 2016)	\$227,000
7	General Fund—State Appropriation (FY 2017).	\$227,000
8	TOTAL APPROPRIATION.	\$454,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section, or so
11 much thereof as may be necessary, are provided solely for expenditure
12 into the county criminal justice assistance account—state. The
13 treasurer shall make quarterly distributions from the county criminal
14 justice assistance account of the amounts provided in this section in
15 accordance with RCW 82.14.310 for the purposes of reimbursing local
16 jurisdictions for increased costs incurred as a result of the
17 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
18 2013 2nd sp. sess. The appropriations and distributions made under
19 this section constitute appropriate reimbursement for costs for any
20 new programs or increased level of services for the purposes of RCW
21 43.135.060.

22 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

24	General Fund—State Appropriation (FY 2016).	\$133,000
25	General Fund—State Appropriation (FY 2017).	\$133,000
26	TOTAL APPROPRIATION.	\$266,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations in this section, or so
29 much thereof as may be necessary, are appropriated for expenditure
30 into the municipal criminal justice assistance account. The treasurer
31 shall make quarterly distributions from the municipal criminal
32 justice assistance account of the amounts provided in this section in
33 accordance with RCW 82.14.320, for the purposes of reimbursing local
34 jurisdictions for increased costs incurred as a result of the
35 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
36 2013 2nd sp. sess. The appropriations and distributions made under
37 this section constitute appropriate reimbursement for costs for any

1 new programs or increased level of services for the purposes of RCW
2 43.135.060.

3 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **PUBLIC SAFETY EMPLOYEES' RETIREMENT SYSTEM**

5	General Fund—State Appropriation (FY 2016)	\$1,000,000
6	General Fund—State Appropriation (FY 2017)	\$1,600,000
7	Special Retirement Contribution Increase Revolving	
8	Account—State Appropriation.	\$1,800,000
9	TOTAL APPROPRIATION.	\$4,400,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations are provided solely
12 for allocation to state agencies for costs of revised eligibility
13 criteria for the public safety employees' retirement system as
14 provided in House Bill No. 1718 (public safety employees retirement
15 system membership). If the bill is not enacted by June 30, 2015, the
16 appropriations in this section shall lapse.

17 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
18 **COMMUNICATION SERVICES REFORM**

19	General Fund—State Appropriation (FY 2016)	\$5,000,000
20	General Fund—State Appropriation (FY 2017).	\$5,000,000
21	TOTAL APPROPRIATION.	\$10,000,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations in this section are
24 provided solely for expenditure into the universal communications
25 services fund to fund the temporary universal communications services
26 program.

27 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
28 **FAMILY ASSESSMENT RESPONSE**

29	General Fund—State Appropriation (FY 2016)	\$4,759,000
30	General Fund—State Appropriation (FY 2017).	\$4,915,000
31	TOTAL APPROPRIATION.	\$9,674,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section are
34 provided solely for expenditure into the child and family
35 reinvestment account to support the implementation and maintenance of

1 the family assessment response within the department of social and
2 health services.

3 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **CONTRIBUTIONS FOR STATE EMPLOYEE HEALTH INSURANCE**

5	General Fund—State Appropriation (FY 2016)	(\$5,179,000)
6	General Fund—State Appropriation (FY 2017)	\$27,097,000
7	General Fund—Federal Appropriation	\$4,038,000
8	General Fund—Private/Local Appropriation	\$425,000
9	Other Dedicated Funds Appropriation	\$6,811,000
10	TOTAL APPROPRIATION.	\$33,192,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriations in this section are provided solely to
14 adjust agency and institution appropriations to reflect the
15 reductions in the state employer funding rate for health insurance,
16 and decreased employer health insurance costs consistent with the
17 contribution rates included in sections 932, 933, and 938 of this
18 act.

19 (2) To facilitate the transfer of moneys from dedicated funds and
20 accounts, the state treasurer shall transfer sufficient moneys from
21 each dedicated fund or account to the special insurance contribution
22 adjustment revolving account in accordance with LEAP document 713,
23 sections "State Represented Employee PEBB Rate," "State Public
24 Employee PEBB Rate," "Higher Education: Represented Employee PEBB
25 Rate," and "Higher Education: Public Employee PEBB Rate." The office
26 of financial management shall adjust allotments for all agencies to
27 reflect these adjusted appropriations.

28 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **CENTRAL TECHNOLOGY SERVICES**

30	General Fund—State Appropriation (FY 2016)	(\$45,000)
31	General Fund—State Appropriation (FY 2017)	(\$45,000)
32	General Fund—Federal Appropriation.	(\$16,000)
33	General Fund—Private/Local Appropriation.	\$4,000
34	Other Appropriated Funds.	(\$298,000)
35	TOTAL APPROPRIATION.	(\$400,000)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section
3 reflect adjustments in agency appropriations related to corresponding
4 adjustments in the central technology services' billing authority.
5 The office of financial management shall adjust allotments in the
6 amounts specified, and to the state agencies specified in LEAP
7 omnibus document 92B-2015, dated March 22, 2015, and adjust
8 appropriation schedules accordingly.

9 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **SECRETARY OF STATE**

11	General Fund—State Appropriation (FY 2017)	\$4,000
12	General Fund—Federal Appropriation.	\$1,000
13	TOTAL APPROPRIATION.	\$5,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section
16 reflect adjustments in agency appropriations related to corresponding
17 adjustments in the secretary of state's billing authority. The office
18 of financial management shall adjust allotments in the amounts
19 specified, and to the state agencies specified in LEAP omnibus
20 document 92C-2015, dated March 22, 2015, and adjust appropriation
21 schedules accordingly.

22 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **OFFICE OF THE STATE AUDITOR**

24	General Fund—State Appropriation (FY 2016)	\$85,000
25	General Fund—State Appropriation (FY 2017).	\$103,000
26	General Fund—Federal Appropriation.	\$56,000
27	General Fund—Private/Local Appropriation.	\$3,000
28	Other Appropriated Funds.	\$103,000
29	TOTAL APPROPRIATION.	\$350,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations in this section
32 reflect adjustments in agency appropriations related to corresponding
33 adjustments in the office of the state auditor's billing authority.
34 The office of financial management shall adjust allotments in the
35 amounts specified, and to the state agencies specified in LEAP

1 omnibus document 92D-2015, dated March 22, 2015, and adjust
2 appropriation schedules accordingly.

3 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **OFFICE OF ATTORNEY GENERAL**

5	General Fund—State Appropriation (FY 2016)	\$2,838,000
6	General Fund—State Appropriation (FY 2017).	\$2,972,000
7	General Fund—Federal Appropriation.	\$2,034,000
8	General Fund—Private/Local Appropriation.	\$70,000
9	Other Appropriated Funds.	\$4,121,000
10	TOTAL APPROPRIATION.	\$12,035,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section
13 reflect adjustments in agency appropriations related to corresponding
14 adjustments in the office of the attorney general's billing
15 authority. The office of financial management shall adjust allotments
16 in the amounts specified, and to the state agencies specified in LEAP
17 omnibus document 92E-2015, dated March 22, 2015, and adjust
18 appropriation schedules accordingly.

19 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **OFFICE OF THE CHIEF INFORMATION OFFICER**

21	General Fund—State Appropriation (FY 2016).	\$223,000
22	General Fund—State Appropriation (FY 2017).	\$246,000
23	General Fund—Federal Appropriation.	\$87,000
24	General Fund—Private/Local Appropriation.	\$10,000
25	Other Appropriated Funds.	\$292,000
26	TOTAL APPROPRIATION.	\$858,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations in this section
29 reflect adjustments in agency appropriations related to corresponding
30 adjustments in the office of the chief information officer's billing
31 authority. The office of financial management shall adjust allotments
32 in the amounts specified, and to the state agencies specified in LEAP
33 omnibus document 92F-2015, dated March 22, 2015, and adjust
34 appropriation schedules accordingly.

1 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

2 **OFFICE OF ADMINISTRATIVE HEARINGS**

3	General Fund—State Appropriation (FY 2016)	\$214,000
4	General Fund—State Appropriation (FY 2017).	\$359,000
5	General Fund—Federal Appropriation.	\$200,000
6	General Fund—Private/Local Appropriation.	\$8,000
7	Other Appropriated Funds.	\$616,000
8	TOTAL APPROPRIATION.	\$1,397,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section
11 reflect adjustments in agency appropriations related to the office of
12 administrative hearings. The office of financial management shall
13 adjust allotments in the amounts specified, and to the state agencies
14 specified in LEAP omnibus document 92G-2015, dated March 22, 2015,
15 and adjust appropriation schedules accordingly.

16 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

17 **DEPARTMENT OF ENTERPRISE SERVICES**

18	General Fund—State Appropriation (FY 2016)	\$1,118,000
19	General Fund—State Appropriation (FY 2017)	\$1,461,000
20	General Fund—Federal Appropriation	\$469,000
21	General Fund—Private/Local Appropriation	\$70,000
22	Other Appropriated Funds	\$1,992,000
23	TOTAL APPROPRIATION.	\$5,110,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations in this section
26 reflect adjustments in agency appropriations related to corresponding
27 adjustments in the department of enterprise services' billing
28 authority. The office of financial management shall adjust allotments
29 in the amounts specified, and to the state agencies specified in LEAP
30 omnibus document 92K-2015, dated March 22, 2015, and adjust
31 appropriation schedules accordingly.

32 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**

33 **CORE FINANCIAL SYSTEMS REPLACEMENT**

34	General Fund—State Appropriation (FY 2016)	\$639,000
35	General Fund—State Appropriation (FY 2017)	\$908,000
36	General Fund—Federal Appropriation	\$308,000

1	General Fund—Private/Local Appropriation	\$38,000
2	Other Appropriated Funds	\$615,000
3	TOTAL APPROPRIATION.	\$2,508,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section
6 reflect adjustments in agency appropriations related to replacement
7 of the core financial system. The office of financial management
8 shall adjust allotments in the amounts specified, and to the state
9 agencies specified in LEAP omnibus document 92L-2015, dated March 22,
10 2015, and adjust appropriation schedules accordingly.

11 NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
12 **FLEET MANAGEMENT RATE REDUCTION**

13	General Fund—State Appropriation (FY 2016)	(\$151,000)
14	General Fund—State Appropriation (FY 2017)	(\$151,000)
15	General Fund—Federal Appropriation	(\$114,000)
16	General Fund—Private/Local Appropriation	(\$22,000)
17	Other Appropriated Funds	(\$278,000)
18	TOTAL APPROPRIATION.	(\$716,000)

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section
21 reflect adjustments in agency appropriations related to the
22 department of enterprise services' fleet management rate. The office
23 of financial management shall adjust allotments in the amounts
24 specified, and to the state agencies specified in LEAP omnibus
25 document 92P-2015, dated March 22, 2015, and adjust appropriation
26 schedules accordingly.

27 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
28 **TIME, LEAVE, AND ATTENDANCE SYSTEM**

29	General Fund—State Appropriation (FY 2016)	\$1,835,000
30	General Fund—State Appropriation (FY 2017)	\$2,547,000
31	General Fund—Federal Appropriation	\$1,000
32	General Fund—Private/Local Appropriation	\$113,000
33	Other Appropriated Funds	\$1,503,000
34	TOTAL APPROPRIATION.	\$5,999,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The appropriations in this section

1 reflect adjustments in agency appropriations related to time, leave,
2 and attendance information technology project. The office of
3 financial management shall adjust allotments in the amounts
4 specified, and to the state agencies specified in LEAP omnibus
5 document 92T-2015, dated March 22, 2015, and adjust appropriation
6 schedules accordingly.

7 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
8 **SELF-INSURANCE LIABILITY PREMIUMS**

9	General Fund—State Appropriation (FY 2016)	(\$4,321,000)
10	General Fund—State Appropriation (FY 2017)	(\$4,335,000)
11	General Fund—Federal Appropriation	(\$1,281,000)
12	General Fund—Private/Local Appropriation	(\$15,000)
13	Other Appropriated Funds	(\$517,000)
14	TOTAL APPROPRIATION.	(\$10,469,000)

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section
17 reflect adjustments in agency appropriations related to corresponding
18 adjustments in the billing authority related to self-insurance
19 liability premiums. The office of financial management shall adjust
20 allotments in the amounts specified, and to the state agencies
21 specified in LEAP omnibus document 92X-2015, dated March 22, 2015,
22 and adjust appropriation schedules accordingly.

23 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **LOCAL GOVERNMENT MARIJUANA ENFORCEMENT**

25	General Fund—State Appropriation (FY 2016)	\$6,000,000
26	General Fund—State Appropriation (FY 2017)	\$6,000,000
27	TOTAL APPROPRIATION.	\$12,000,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations in this section are
30 provided solely for distribution to local governments pursuant to
31 section 1203 of Substitute House Bill No. 2136 (marijuana market
32 reforms). Distributions to local governments are based on the
33 distribution formula required under section 206(2)(g)(i) of
34 Substitute House Bill No. 2136. If the bill is not enacted by June
35 30, 2015, the amounts provided in this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES
FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	\$10,006,000
General Fund Appropriation for public utility	
district excise tax distributions.	\$56,601,000
General Fund Appropriation for prosecuting	
attorney distributions.	\$6,345,000
General Fund Appropriation for boating safety	
and education distributions.	\$4,000,000
General Fund Appropriation for other tax	
distributions.	\$80,000
General Fund Appropriation for habitat conservation	
program distributions.	\$3,608,000
General Fund Appropriation for cannabis	
excise tax and license distribution from	
the dedicated marijuana account to the state	
general fund pursuant to Substitute House	
Bill No. 2136, \$12,201,000 for fiscal year	
2016 and \$44,423,000 for fiscal year 2017.	\$56,624,000
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	\$3,135,000
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distribution.	\$140,000
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	\$94,905,000
County Criminal Justice Assistance Appropriation.	\$86,648,000
Municipal Criminal Justice Assistance	
Appropriation.	\$33,601,000
City-County Assistance Account Appropriation for	
local government financial assistance	
distribution.	\$22,119,000
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution.	\$49,121,000
Streamlined Sales and Use Tax Mitigation Account	
Appropriation for distribution to local taxing	

1	jurisdictions to mitigate the unintended revenue	
2	redistribution effect of the sourcing law	
3	changes.	\$47,698,000
4	Columbia River Water Delivery Account Appropriation	
5	for the Confederated Tribes of the Colville	
6	Reservation.	\$7,911,000
7	Columbia River Water Delivery Account Appropriation	
8	for the Spokane Tribe of Indians.	\$5,162,000
9	Liquor Revolving Account Appropriation for liquor	
10	profits distribution.	\$98,876,000
11	TOTAL APPROPRIATION.	\$586,580,000

12 The total expenditures from the state treasury under the
13 appropriations in this section shall not exceed the funds available
14 under statutory distributions for the stated purposes.

15 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
16 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

17 Impaired Driver Safety Account Appropriation. \$2,537,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The amount appropriated in this section
20 shall be distributed quarterly during the 2015-2017 fiscal biennium
21 in accordance with RCW 82.14.310. This funding is provided to
22 counties for the costs of implementing criminal justice legislation
23 including, but not limited to: Chapter 206, Laws of 1998 (drunk
24 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
25 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
26 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
27 interlock
28 violations); chapter 211, Laws of 1998 (DUI penalties); chapter
29 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
30 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
31 penalties); and chapter 215, Laws of 1998 (DUI provisions).

32 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
33 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

34 Impaired Driver Safety Account Appropriation. \$1,692,000

35 The appropriation in this section is subject to the following
36 conditions and limitations: The amount appropriated in this section
37 shall be distributed quarterly during the 2015-2017 fiscal biennium

1 to all cities ratably based on population as last determined by the
 2 office of financial management. The distributions to any city that
 3 substantially decriminalizes or repeals its criminal code after July
 4 1, 1990, and that does not reimburse the county for costs associated
 5 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
 6 to the county in which the city is located. This funding is provided
 7 to cities for the costs of implementing criminal justice legislation
 8 including, but not limited to: Chapter 206, Laws of 1998 (drunk
 9 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
 10 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
 11 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
 12 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
 13 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
 14 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
 15 penalties); and chapter 215, Laws of 1998 (DUI provisions).

16 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
 17 **FOR DISTRIBUTION**

18	General Fund Appropriation for federal flood control	
19	funds distribution.	\$70,000
20	General Fund Appropriation for federal grazing fees	
21	distribution.	\$834,000
22	Forest Reserve Fund Appropriation for federal forest	
23	reserve fund distribution.	\$5,106,000
24	TOTAL APPROPRIATION.	\$6,010,000

25 The total expenditures from the state treasury under the
 26 appropriations in this section shall not exceed the funds available
 27 under statutory distributions for the stated purposes.

28 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

29	State Treasurer's Service Account: For transfer to	
30	the state general fund, \$10,000,000 for fiscal	
31	year 2016 and \$10,000,000 for fiscal year 2017. . . .	\$20,000,000
32	General Fund: For transfer to the streamlined sales	
33	and use tax account, \$23,924,000	
34	for fiscal year 2016 and \$23,774,000	
35	for fiscal year 2017.	\$47,698,000
36	Tobacco Settlement Account: For transfer to the state	
37	general fund, in an amount not to exceed the	

1 actual amount of the annual base payment to the
 2 tobacco settlement account. \$180,000,000
 3 Tobacco Settlement Account: For transfer to the state
 4 general fund, in an amount not to exceed the
 5 actual remaining amount of the annual strategic
 6 contribution payment to the tobacco settlement
 7 account for fiscal year 2016. \$17,000,000
 8 Tobacco Settlement Account: For transfer to the state
 9 general fund, in an amount not to exceed the
 10 actual remaining amount of the annual strategic
 11 contribution payment to the tobacco settlement
 12 account for fiscal year 2017. \$17,000,000
 13 Tobacco Settlement Account: For transfer to the life
 14 sciences discovery fund, from the amounts
 15 deposited in the account that are attributable
 16 to the annual strategic contribution payment
 17 received in fiscal year 2016. \$9,500,000
 18 Tobacco Settlement Account: For transfer to the life
 19 sciences discovery fund, from the amounts
 20 deposited in the account that are attributable
 21 to the annual strategic contribution payment
 22 received in fiscal year 2017. \$9,500,000
 23 Aquatic Lands Enhancement Account: For transfer to
 24 the marine resources stewardship trust account,
 25 \$125,000 for fiscal year 2016. \$125,000
 26 State Lottery Account: For transfer to Washington
 27 opportunity pathways account, \$7,000,000
 28 for fiscal year 2016 and \$7,000,000 for fiscal
 29 year 2017. \$14,000,000
 30 Performance Audits of Government Account: For
 31 transfer to the state general fund, \$3,000,000
 32 for fiscal year 2016 and \$3,000,000 for
 33 fiscal year 2017. \$6,000,000
 34 State Toxics Control Account: For transfer to the
 35 clean up settlement account as repayment of the
 36 loan provided in section 3022(2) chapter 2,
 37 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
 38 supplemental capital budget), \$643,000 for
 39 fiscal year 2016 and \$643,000 for fiscal
 40 year 2017. \$1,286,000

1 Aquatic Lands Enhancement Account: For transfer
2 to the clean up settlement account as repayment
3 of the loan provided in section 3022(2) chapter
4 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012
5 supplemental capital budget), \$643,000 for
6 fiscal year 2016 and \$643,000 for fiscal
7 year 2017. \$1,286,000
8 Home Security Fund Account: For transfer to the
9 transitional housing operating and rent account,
10 \$7,500,000 for fiscal year 2016. \$7,500,000
11 Liquor Revolving Fund: For transfer to the state
12 general fund, \$3,000,000 for fiscal year 2016
13 and \$3,000,000 for fiscal year 2017 \$6,000,000
14 Energy Freedom Account: For transfer to the state
15 general fund for fiscal year 2016, an amount
16 not to exceed the actual ending cash balance
17 of the fund \$3,300,000
18 Flood Control Assistance Account: For transfer to the
19 state general fund, \$1,000,000 for fiscal year 2016
20 and \$1,000,000 for fiscal year 2017. \$2,000,000
21 Criminal Justice Treatment Account: For transfer to
22 the state general fund, \$5,652,000 for fiscal
23 year 2016 and \$5,651,000 for fiscal year 2017 . . . \$11,303,000

24 It is the intent of the legislature to continue to transfer the
25 excess balance from the criminal justice treatment account to the
26 state general fund in the 2017-2019 fiscal biennium, consistent with
27 policy in this omnibus appropriations act and in an amount not to
28 exceed the projected fund balance.

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2013-2015 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 As a management tool to reduce costs and make more effective use
2 of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both that is cost neutral or results in cost savings
5 (including costs to the state pension systems) over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management, in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. Offers shall be reviewed and monitored jointly by the office
16 of financial management and the department of retirement systems.
17 Agencies are required to submit a report by the date established by
18 the office of financial management in the guidelines required in this
19 section, to the legislature and the office of financial management on
20 the outcome of their approved incentive program. The report should
21 include information on the details of the program including the
22 incentive payment amount for each participant, the total cost to the
23 state, and the projected or actual net dollar savings over the two
24 year period.

25 The department of retirement systems may collect from employers
26 the actuarial cost of any incentive provided under this program, or
27 any other incentive to retire provided by employers to members of the
28 state's pension systems, for deposit in the appropriate pension
29 account.

30 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
31 **IMPAIRED**

32 Nothing in this act prohibits the expenditure of any funds by an
33 agency or institution of the state for benefits guaranteed by any
34 collective bargaining agreement in effect on the effective date of
35 this section.

36 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

37 The following sections represent the results of the 2015-2017
38 collective bargaining process required under the provisions of

1 chapters 41.80, 41.56 and 74.39A RCW. Provisions of the collective
 2 bargaining agreements contained in sections 908 through 938 of this
 3 act are described in general terms. Only major economic terms are
 4 included in the descriptions. These descriptions do not contain the
 5 complete contents of the agreements. The collective bargaining
 6 agreements contained in Part IX of this act may also be funded by
 7 expenditures from nonappropriated accounts. If positions are funded
 8 with lidded grants or dedicated fund sources with insufficient
 9 revenue, additional funding from other sources is not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11	General Fund—State Appropriation (FY 2016)	\$25,342,000
12	General Fund—State Appropriation (FY 2017)	\$39,141,000
13	General Fund—Federal Appropriation	\$28,224,000
14	General Fund—Private/Local Appropriation	\$2,457,000
15	Dedicated Funds and Accounts Appropriation	\$42,913,000
16	TOTAL APPROPRIATION.	\$138,077,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations: An agreement has been reached between the
 19 governor and the Washington federation of state employees general
 20 government under the provisions of chapter 41.80 RCW for the
 21 2015-2017 fiscal biennium. Funding is provided for a three percent
 22 general wage increase effective July 1, 2015, and a one and eight-
 23 tenths percent general wage increase or a one percent general wage
 24 increase plus twenty dollars per month, whichever is greater,
 25 effective July 1, 2016. The agreement also includes and funding is
 26 provided for salary adjustments for targeted job classifications,
 27 assignment pay for targeted job classifications, hazard pay for
 28 designated night crews, and geographic pay for designated areas.
 29 Appropriations for state agencies are increased by the amounts
 30 specified in LEAP omnibus document 713-2015 to fund the provisions of
 31 this agreement.

32 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WPEA**

33	General Fund—State Appropriation (FY 2016)	\$3,015,000
34	General Fund—State Appropriation (FY 2017)	\$4,397,000
35	General Fund—Federal Appropriation	\$466,000
36	General Fund—Private/Local Appropriation	\$2,000
37	Dedicated Funds and Accounts Appropriation	\$4,068,000

1 TOTAL APPROPRIATION. \$11,948,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: An agreement has been reached between the
4 governor and the Washington public employees association general
5 government under the provisions of chapter 41.80 RCW for the
6 2015-2017 fiscal biennium. Funding is provided for a three percent
7 general wage increase effective July 1, 2015, and a one and eight-
8 tenths percent general wage increase or a one percent general wage
9 increase plus twenty dollars per month, whichever is greater,
10 effective July 1, 2016. The agreement also includes and funding is
11 provided for salary adjustments for targeted job classifications.
12 Appropriations for state agencies are increased by the amounts
13 specified in LEAP omnibus document 713-2015 to fund the provisions of
14 this agreement.

15 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—**
16 **COALITION OF UNIONS**

17 General Fund—State Appropriation (FY 2016) \$1,632,000
18 General Fund—State Appropriation (FY 2017) \$2,106,000
19 General Fund—Federal Appropriation \$728,000
20 General Fund—Private/Local Appropriation \$161,000
21 Dedicated Funds and Accounts Appropriation \$2,578,000
22 TOTAL APPROPRIATION. \$7,205,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: An agreement has been reached between the
25 governor and the coalition of unions under the provisions of chapter
26 41.80 RCW for the 2015-2017 fiscal biennium. Funding is provided for
27 a three percent general wage increase effective July 1, 2015, and a
28 one and eight-tenths percent general wage increase or a one percent
29 general wage increase plus twenty dollars per month, whichever is
30 greater, effective July 1, 2016. The agreement also includes and
31 funding is provided for salary adjustments for targeted job
32 classifications and annual payments for board certified psychiatrists
33 and physicians. Appropriations for state agencies are increased by
34 the amounts specified in LEAP omnibus document 713-2015 to fund the
35 provisions of this agreement.

36 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

37 General Fund—State Appropriation (FY 2016) \$605,000

1	General Fund—State Appropriation (FY 2017)	\$732,000
2	General Fund—Federal Appropriation	\$1,644,000
3	General Fund—Private/Local Appropriation	\$520,000
4	Dedicated Funds and Accounts Appropriation	\$2,126,000
5	TOTAL APPROPRIATION.	\$5,627,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: An agreement has been reached between the
8 governor and the Washington association of fish and wildlife
9 professionals under the provisions of chapter 41.80 RCW for the
10 2015-2017 fiscal biennium. Funding is provided for a three percent
11 general wage increase effective July 1, 2015, and a one and eight-
12 tenths percent general wage increase or a one percent general wage
13 increase plus twenty dollars per month, whichever is greater,
14 effective July 1, 2016. The agreement also includes and funding is
15 provided for salary adjustments for targeted job classifications.
16 Appropriations for state agencies are increased by the amounts
17 specified in LEAP omnibus document 713-2015 to fund the provisions of
18 this agreement.

19 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—PTE**
20 **LOCAL 17**

21	General Fund—State Appropriation (FY 2016)	\$4,000
22	General Fund—State Appropriation (FY 2017)	\$6,000
23	TOTAL APPROPRIATION.	\$10,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: An agreement has been reached between the
26 governor and the professional and technical employees local 17 under
27 the provisions of chapter 41.80 RCW for the 2015-2017 fiscal
28 biennium. Funding is provided for a three percent general wage
29 increase effective July 1, 2015, and a one and eight-tenths percent
30 general wage increase or a one percent general wage increase plus
31 twenty dollars per month, whichever is greater, effective July 1,
32 2016. The agreement also includes and funding is provided for salary
33 adjustments for targeted job classifications. Appropriations for
34 state agencies are increased by the amounts specified in LEAP omnibus
35 document 713-2015 to fund the provisions of this agreement.

36 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—SEIU**
37 **1199NW**

1	General Fund—State Appropriation (FY 2016)	\$3,815,000
2	General Fund—State Appropriation (FY 2017)	\$4,887,000
3	General Fund—Federal Appropriation	\$2,274,000
4	General Fund—Private/Local Appropriation	\$91,000
5	Health Professions Account—State Appropriation	\$82,000
6	TOTAL APPROPRIATION.	\$11,149,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: An agreement has been reached between the
9 governor and the service employees international union healthcare
10 1199nw under the provisions of chapter 41.80 RCW for the 2015-2017
11 fiscal biennium. Funding is provided for a three percent general wage
12 increase effective July 1, 2015, and a one and eight-tenths percent
13 general wage increase effective July 1, 2016. The agreement also
14 includes and funding is provided for additional geographic location
15 pay premiums to address recruitment and retention issues and
16 increased training reimbursement. Appropriations for state agencies
17 are increased by the amounts specified in LEAP omnibus document
18 713-2015 to fund the provisions of this agreement.

19 NEW SECTION. **Sec. 914.** **COLLECTIVE BARGAINING AGREEMENT—**
20 **TEAMSTERS LOCAL 117**

21	General Fund—State Appropriation (FY 2016)	\$15,872,000
22	General Fund—State Appropriation (FY 2017)	\$31,781,000
23	Washington Auto Theft Prevention Authority—State	
24	Appropriation.	\$10,000
25	TOTAL APPROPRIATION.	\$47,663,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: An agreement has been reached between the
28 governor and the international brotherhood of teamsters local 117
29 through an interest arbitration decision as provided in a memorandum
30 of understanding between the parties and under the provisions of
31 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
32 provided for the awarded five and one-half percent general wage
33 increase effective July 1, 2015, and a four and three-tenths percent
34 general wage increase effective July 1, 2016. The agreement also
35 includes and funding is provided for salary adjustments for targeted
36 job classifications, supplemental shift premiums for LPNs, payment
37 for overtime exempt employees in specified job classifications when
38 on standby status, and the elimination of geographic location premium

1 pay. Appropriations for state agencies are increased by the amounts
2 specified in LEAP omnibus document 713-2015 to fund the provisions of
3 this agreement.

4 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—WFSE**
5 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

6	General Fund—State Appropriation (FY 2016)	\$1,690,000
7	General Fund—State Appropriation (FY 2017)	\$2,698,000
8	Education Legacy Trust Account—State Appropriation	\$95,000
9	TOTAL APPROPRIATION.	\$4,483,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: An agreement has been reached between the
12 governor and the Washington federation of state employees community
13 college coalition under the provisions of chapter 41.80 RCW for the
14 2015-2017 fiscal biennium. Funding is provided for a three percent
15 general wage increase effective July 1, 2015, and a one and eight-
16 tenths percent general wage increase or a one percent general wage
17 increase plus twenty dollars per month, whichever is greater,
18 effective July 1, 2016. The agreement also includes and funding is
19 provided for salary adjustments for targeted job classifications.
20 Appropriations for state agencies are increased by the amounts
21 specified in LEAP omnibus document 713-2015 to fund the provisions of
22 this agreement.

23 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—WPEA**
24 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

25	General Fund—State Appropriation (FY 2016)	\$1,331,000
26	General Fund—State Appropriation (FY 2017)	\$2,111,000
27	Education Legacy Trust Account—State Appropriation	\$5,000
28	TOTAL APPROPRIATION.	\$3,447,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: An agreement has been reached between the
31 governor and the Washington public employees association community
32 college coalition under the provisions of chapter 41.80 RCW for the
33 2015-2017 fiscal biennium. Funding is provided for a three percent
34 general wage increase effective July 1, 2015, and a one and eight-
35 tenths percent general wage increase or a one percent general wage
36 increase plus twenty dollars per month, whichever is greater,
37 effective July 1, 2016. The agreement also includes and funding is

1 for state agencies are increased by the amounts specified in LEAP
2 omnibus document 713-2015 to fund the provisions of this agreement.

3 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
4 **VALLEY COMMUNITY COLLEGE—WPEA**

5	General Fund—State Appropriation (FY 2016)	\$271,000
6	General Fund—State Appropriation (FY 2017)	\$356,000
7	Education Legacy Trust Account—State Appropriation	\$2,000
8	TOTAL APPROPRIATION.	\$629,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: An agreement has been reached between
11 Yakima Valley Community College and the Washington public employees
12 association under the provisions of chapter 41.80 RCW for the
13 2015-2017 fiscal biennium. Funding is provided for a three percent
14 general wage increase effective July 1, 2015, and a one and eight-
15 tenths percent general wage increase or a one percent general wage
16 increase plus twenty dollars per month, whichever is greater,
17 effective July 1, 2016. The agreement also includes and funding is
18 provided for salary adjustments for targeted job classifications, an
19 hourly increase in shift differential pay, and a one-time settlement
20 incentive pay of two and one-half percent of anticipated salary per
21 year. Appropriations for state agencies are increased by the amounts
22 specified in LEAP omnibus document 713-2015 to fund the provisions of
23 this agreement.

24 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
25 **COLLEGE—WPEA**

26	General Fund—State Appropriation (FY 2016)	\$145,000
27	General Fund—State Appropriation (FY 2017)	\$195,000
28	Education Legacy Trust Account—State Appropriation	\$1,000
29	TOTAL APPROPRIATION.	\$341,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: An agreement has been reached between
32 Highline college and the Washington public employees association
33 under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal
34 biennium. Funding is provided for a three percent general wage
35 increase effective July 1, 2015, and a one and eight-tenths percent
36 general wage increase or a one percent general wage increase plus

1 twenty dollars per month, whichever is greater, effective July 1,
2 2016. The agreement also includes and funding is provided for two
3 additional personal leave days per year, an hourly increase in shift
4 differential pay, and a one-time signing incentive. Appropriations
5 for state agencies are increased by the amounts specified in LEAP
6 omnibus document 713-2015 to fund the provisions of this agreement.

7 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—THE**
8 **EVERGREEN STATE COLLEGE—WFSE**

9 An agreement has been reached between The Evergreen State College
10 and the Washington federation of state employees under the provisions
11 of chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
12 provided for a three percent general wage increase effective July 1,
13 2015, and a one and eight-tenths percent general wage increase or a
14 one percent general wage increase plus twenty dollars per month,
15 whichever is greater, effective July 1, 2016. The agreement also
16 includes and funding is provided for salary adjustments for targeted
17 job classifications, assignment pay for specified job classes,
18 additional steps to the vacation accrual schedules, and a rate re-
19 opener if specified conditions exist.

20 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
21 **WASHINGTON UNIVERSITY—WFSE**

22 An agreement has been reached between the Western Washington
23 University and the Washington federation of state employees under the
24 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
25 Funding is provided for a three percent general wage increase
26 effective July 1, 2015, and a one and eight-tenths percent general
27 wage increase effective July 1, 2016. The agreement also includes and
28 funding is provided for implementation of the salary survey to
29 twenty-five percent of the prevailing wage, and for increases to
30 targeted job classifications.

31 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
32 **WASHINGTON UNIVERSITY—PSE**

33 An agreement has been reached between the Western Washington
34 University and the public schools employees under the provisions of
35 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
36 provided for a three percent general wage increase effective July 1,

1 2015, and a one and eight-tenths percent general wage increase
2 effective July 1, 2016. The agreement also includes and funding is
3 provided for implementation of the salary survey to twenty-five
4 percent of the prevailing wage, and for increases to targeted job
5 classifications.

6 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
7 **WASHINGTON UNIVERSITY—WFSE**

8	General Fund—State Appropriation (FY 2016)	\$1,259,000
9	General Fund—State Appropriation (FY 2017)	\$1,750,000
10	Dedicated Funds and Accounts Appropriation	\$3,000
11	TOTAL APPROPRIATION.	\$3,012,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: An agreement has been reached between
14 Eastern Washington University and the Washington federation of state
15 employees under the provisions of chapter 41.80 RCW for the 2015-2017
16 fiscal biennium. Funding is provided for a three percent general wage
17 increase effective July 1, 2015, and a one and eight-tenths percent
18 general wage increase or a one percent general wage increase plus
19 eleven cents per hour, whichever is greater, effective July 1, 2016.
20 The agreement also includes and funding is provided for salary
21 adjustments for targeted job classifications, a wage increase for
22 employees earning less than fifteen dollars per hour, and a one
23 hundred fifty dollar signing bonus. Appropriations for state agencies
24 are increased by the amounts specified in LEAP omnibus document
25 713-2015 to fund the provisions of this agreement.

26 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
27 **WASHINGTON UNIVERSITY—WFSE**

28 An agreement has been reached between Central Washington
29 University and the Washington federation of state employees under the
30 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
31 Funding is provided for a two percent increase in base wages
32 effective July 1, 2015, and a one and eight-tenths percent increase
33 in base wages effective July 1, 2016. The agreement also includes and
34 funding is provided for a two and one-half of one percent salary
35 adjustment for targeted job classifications, an extension of call
36 back pay to law enforcement officers, an increase in law enforcement

1 officer footwear reimbursement, and an increase in the hourly rate
2 for shift premium.

3 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
4 **WASHINGTON UNIVERSITY—PSE**

5	General Fund—State Appropriation (FY 2016)	\$454,000
6	General Fund—State Appropriation (FY 2017)	\$616,000
7	Education Legacy Trust Account—State Appropriation	\$2,000
8	TOTAL APPROPRIATION.	\$1,072,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: An agreement has been reached between
11 Central Washington University and the public schools employees under
12 the provisions of chapter 41.80 RCW for the 2015-2017 fiscal
13 biennium. Funding is provided for a two percent increase in base
14 wages effective July 1, 2015, and a one and eight-tenths percent
15 increase in base wages effective July 1, 2016. The agreement also
16 includes and funding is provided for a two and one-half of one
17 percent salary adjustment for targeted job classifications and an
18 increase in standby pay rate. Appropriations for state agencies are
19 increased by the amounts specified in LEAP omnibus document 713-2015
20 to fund the provisions of this agreement.

21 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**
22 **UNIVERSITY OF WASHINGTON—WFSE**

23 An agreement has been reached between the University of
24 Washington and the Washington federation of state employees under the
25 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
26 Funding is provided for a three percent general wage increase
27 effective July 1, 2015, and a two percent general wage increase
28 effective July 1, 2016. The agreement also includes and funding is
29 provided for market adjustments for targeted job classifications, an
30 adjustment to the minimum pay step, and targeted incentive and
31 longevity pay for police management staff.

32 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—**
33 **UNIVERSITY OF WASHINGTON—SEIU 925**

34	General Fund—State Appropriation (FY 2016)	\$530,000
35	General Fund—State Appropriation (FY 2017)	\$850,000
36	Dedicated Funds and Accounts Appropriation	\$72,000

1 TOTAL APPROPRIATION. \$1,452,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: An agreement has been reached between the
4 University of Washington and the service employees Washington
5 federation of state employees under the provisions of chapter 41.80
6 RCW for the 2015-2017 fiscal biennium. Funding is provided for a
7 three percent general wage increase effective July 1, 2015, and a two
8 percent general wage increase effective July 1, 2016. The agreement
9 also includes and funding is provided for salary and market
10 adjustments for targeted job classifications, and an adjustment to
11 the minimum pay rate. Appropriations for state agencies are increased
12 by the amounts specified in LEAP omnibus document 713-2015 to fund
13 the provisions of this agreement.

14 NEW SECTION. Sec. 929. COLLECTIVE BARGAINING AGREEMENT—
15 WASHINGTON STATE UNIVERSITY—WFSE

16 An agreement has been reached between the Washington State
17 University and the Washington federation of state employees under the
18 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
19 Funding is provided for a three percent general wage increase
20 effective July 1, 2015, and a one and eight-tenths percent general
21 wage increase effective July 1, 2016.

22 NEW SECTION. Sec. 930. COLLECTIVE BARGAINING AGREEMENT—
23 WASHINGTON STATE UNIVERSITY—PSE

24 An agreement has been reached between the Washington State
25 University and the public schools employees under the provisions of
26 chapter 41.80 RCW for the 2015-2017 fiscal biennium. Funding is
27 provided for a three percent general wage increase effective July 1,
28 2015, and a one and eight-tenths percent general wage increase or a
29 one percent general wage increase plus twenty dollars per month,
30 whichever is greater, effective July 1, 2016.

31 NEW SECTION. Sec. 931. COLLECTIVE BARGAINING AGREEMENT—
32 WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD

33 General Fund—State Appropriation (FY 2016) \$13,000
34 General Fund—State Appropriation (FY 2017) \$23,000
35 TOTAL APPROPRIATION. \$36,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: An agreement has been reached between the
3 Washington State University and the WSU Police Guild under the
4 provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium.
5 Funding is provided for a three percent general wage increase
6 effective July 1, 2015, and a one and eight-tenths percent general
7 wage increase effective July 1, 2016. Appropriations for state
8 agencies are increased by the amounts specified in LEAP omnibus
9 document 713-2015 to fund the provisions of this agreement.

10 NEW SECTION. **Sec. 932. COMPENSATION—REPRESENTED EMPLOYEES—**
11 **SUPER COALITION—INSURANCE BENEFITS**

12 An agreement has been reached for the 2015-2017 fiscal biennium
13 between the governor and the health care super coalition under the
14 provisions of chapter 41.80 RCW. Appropriations in this act for state
15 agencies, including institutions of higher education, and the
16 appropriations in section 720 of this act are sufficient to implement
17 the provisions of the 2015-2017 collective bargaining agreement and
18 are subject to the following conditions and limitations:

19 (1)(a) The monthly employer funding rate for insurance benefit
20 premiums, public employees' benefits board administration, and the
21 uniform medical plan shall not exceed \$869 per eligible employee for
22 fiscal year 2016. For fiscal year 2017, the monthly employer funding
23 rate shall not exceed \$937 per eligible employee.

24 (b) Except as provided by the parties' health care agreement, in
25 order to achieve the level of funding provided for health benefits,
26 the public employees' benefits board shall require any or all of the
27 following: Employee premium copayments, increases in point-of-service
28 cost sharing, the implementation of managed competition, or make
29 other changes to benefits consistent with RCW 41.05.065.

30 (c) The health care authority shall deposit any moneys received
31 on behalf of the uniform medical plan as a result of rebates on
32 prescription drugs, audits of hospitals, subrogation payments, or any
33 other moneys recovered as a result of prior uniform medical plan
34 claims payments, into the public employees' and retirees' insurance
35 account to be used for insurance benefits. Such receipts shall not be
36 used for administrative expenditures.

37 (2) The health care authority, subject to the approval of the
38 public employees' benefits board, shall provide subsidies for health

1 benefit premiums to eligible retired or disabled public employees and
2 school district employees who are eligible for medicare, pursuant to
3 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
4 up to \$150.00 per month.

5 (3) All savings resulting from reduced claim costs or other
6 factors identified after December 31, 2014, must be reserved for
7 funding employee health benefits in the 2017-2019 fiscal biennium.

8 NEW SECTION. **Sec. 933. COMPENSATION—REPRESENTED EMPLOYEES**
9 **OUTSIDE SUPER COALITION—INSURANCE BENEFITS**

10 Appropriations for state agencies in this act, and the
11 appropriations in section 720 of this act, are sufficient for
12 represented employees outside the super coalition for health
13 benefits, and are subject to the following conditions and
14 limitations:

15 (1)(a) The monthly employer funding rate for insurance benefit
16 premiums, public employees' benefits board administration, and the
17 uniform medical plan shall not exceed \$869 per eligible employee for
18 fiscal year 2016. For fiscal year 2017, the monthly employer funding
19 rate shall not exceed \$937 per eligible employee.

20 (b) In order to achieve the level of funding provided for health
21 benefits, the public employees' benefits board shall require any or
22 all of the following: Employee premium copayments, increases in
23 point-of-service cost sharing, the implementation of managed
24 competition, or make other changes to benefits consistent with RCW
25 41.05.065.

26 (c) The health care authority shall deposit any moneys received
27 on behalf of the uniform medical plan as a result of rebates on
28 prescription drugs, audits of hospitals, subrogation payments, or any
29 other moneys recovered as a result of prior uniform medical plan
30 claims payments, into the public employees' and retirees' insurance
31 account to be used for insurance benefits. Such receipts shall not be
32 used for administrative expenditures.

33 (2) The health care authority, subject to the approval of the
34 public employees' benefits board, shall provide subsidies for health
35 benefit premiums to eligible retired or disabled public employees and
36 school district employees who are eligible for medicare, pursuant to
37 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
38 up to \$150.00 per month.

1 (3) All savings resulting from reduced claim costs or other
2 factors identified after December 31, 2014, must be reserved for
3 funding employee health benefits in the 2017-2019 fiscal biennium.

4 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT FOR**
5 **NONSTATE EMPLOYEES—LANGUAGE ACCESS PROVIDERS WFSE**

6 An agreement has been reached between the governor and the
7 Washington federation of state employees for the language access
8 providers under the provisions of chapter 41.56 RCW for the 2015-2017
9 fiscal biennium. The state will no longer pay for mileage related to
10 appointments in exchange for a general rate increase of three dollars
11 and fifty cents per hour, which results in no increased expenditures.
12 In addition, funding is provided for a rate increase of one dollar
13 and ten cents per hour effective July 1, 2015, and a rate increase of
14 ninety cents per hour effective July 1, 2016.

15 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT FOR**
16 **NONSTATE EMPLOYEES—SEIU HEALTHCARE 775NW HOMECARE WORKERS**

17 An agreement has been reached between the governor and the
18 service employees international union healthcare 775nw under the
19 provisions of chapter 74.39A and 41.56 RCW for the 2015-2017 fiscal
20 biennium. Funding is provided for increases to wages and pay
21 differentials, contributions to a retirement benefit, and
22 contributions to health care. Funding is also provided for increased
23 contributions for training related obligations.

24 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT FOR**
25 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

26 An agreement has been reached between the governor and the
27 service employees international union local 925 through an interest
28 arbitration decision and under the provisions of chapter 41.56 RCW
29 for the 2015-2017 fiscal biennium. Funding is provided for the
30 awarded base rate increases and a two percent enhanced rate for
31 license-exempt providers who complete additional training. The
32 agreement also includes an increased non-standard hours bonus with an
33 increased cap, increased health care funding, and an extension of
34 tiered reimbursement rates.

1 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT FOR**
2 **NONSTATE EMPLOYEES—WSRCC ADULT FAMILY HOMES**

3 An agreement has been reached between the governor and the
4 Washington state residential care council through an interest
5 arbitration award and under the provisions of chapter 41.56 RCW for
6 the 2015-2017 fiscal biennium. Funding is provided for the awarded
7 five percent daily rate increase effective July 1, 2015, and a five
8 percent daily rate increase effective July 1, 2016. Funding is also
9 provided for a five-year meaningful home-based activities pilot
10 program.

11 NEW SECTION. **Sec. 938. COMPENSATION—NONREPRESENTED EMPLOYEES—**
12 **INSURANCE BENEFITS**

13 Appropriations for state agencies, and the appropriations in
14 section 720, in this act are sufficient for nonrepresented state
15 employee health benefits for state agencies, including institutions
16 of higher education, and are subject to the following conditions and
17 limitations:

18 (1)(a) The monthly employer funding rate for insurance benefit
19 premiums, public employees' benefits board administration, and the
20 uniform medical plan, shall not exceed \$869 per eligible employee for
21 fiscal year 2016. For fiscal year 2017, the monthly employer funding
22 rate shall not exceed \$937 per eligible employee.

23 (b) In order to achieve the level of funding provided for health
24 benefits, the public employees' benefits board shall require or make
25 any or all of the following: Employee premium copayments, increases
26 in point-of-service cost sharing, the implementation of managed
27 competition, or make other changes to benefits consistent with RCW
28 41.05.065.

29 (c) The health care authority shall deposit any moneys received
30 on behalf of the uniform medical plan as a result of rebates on
31 prescription drugs, audits of hospitals, subrogation payments, or any
32 other moneys recovered as a result of prior uniform medical plan
33 claims payments, into the public employees' and retirees' insurance
34 account to be used for insurance benefits. Such receipts shall not be
35 used for administrative expenditures.

36 (2) The health care authority, subject to the approval of the
37 public employees' benefits board, shall provide subsidies for health
38 benefit premiums to eligible retired or disabled public employees and
39 school district employees who are eligible for medicare, pursuant to

1 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
2 up to \$150 per month.

3 (3) Technical colleges, school districts, and educational service
4 districts shall remit to the health care authority for deposit into
5 the public employees' and retirees' insurance account established in
6 RCW 41.05.120 the following amounts:

7 (a) For each full-time employee, \$67.94 per month beginning
8 September 1, 2015, and \$72.81 beginning September 1, 2016; and

9 (b) For each part-time employee, who at the time of the
10 remittance is employed in an eligible position as defined in RCW
11 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
12 contributions for basic benefits, \$67.94 each month beginning
13 September 1, 2015, and \$72.81 beginning September 1, 2016, prorated
14 by the proportion of employer fringe benefit contributions for a
15 full-time employee that the part-time employee receives. The
16 remittance requirements specified in this subsection (3) shall not
17 apply to employees of a technical college, school district, or
18 educational service district who purchase insurance benefits through
19 contracts with the health care authority.

20 (4) All savings resulting from reduced claim costs or other
21 factors identified after December 31, 2014, must be reserved for
22 funding employee health benefits in the 2017-2019 fiscal biennium.

23 NEW SECTION. **Sec. 939. GENERAL WAGE INCREASES**

24	General Fund—State Appropriation (FY 2016)	\$14,051,000
25	General Fund—State Appropriation (FY 2017)	\$22,702,000
26	General Fund—Federal Appropriation	\$9,034,000
27	General Fund—Private/Local Appropriation	\$866,000
28	Dedicated Funds and Accounts Appropriation	\$24,757,000
29	TOTAL APPROPRIATION.	\$71,410,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Funding provided for state agency employee compensation for
33 employees who are not represented or who bargain under statutory
34 authority other than chapter 41.80 or 47.64 RCW, or RCW 41.56.473 or
35 41.56.475 is sufficient for general wage increases.

36 (2) Funding is provided for a three percent general wage increase
37 effective July 1, 2015, for all classified employees, as specified in
38 subsection (1) of this section, employees in the Washington

1 management service, and exempt employees under the jurisdiction of
2 the office of financial management. The appropriations are also
3 sufficient to fund a three percent salary increase effective July 1,
4 2015, for executive, legislative, and judicial branch employees
5 exempt from merit system rules, whose maximum salaries are not set by
6 the commission on salaries for elected officials.

7 (3) Funding is provided for a general wage increase of one and
8 eight-tenths percent or a one percent general wage increase plus
9 twenty dollars per month, whichever is greater, effective July 1,
10 2016, for all classified employees, as specified in subsection (1) of
11 this section, employees in the Washington management service, and
12 exempt employees under the jurisdiction of the office of financial
13 management. The appropriations are also sufficient to fund a one and
14 eight-tenths percent salary increase effective July 1, 2016, for
15 executive, legislative, and judicial branch employees exempt from
16 merit system rules whose maximum salaries are not set by the
17 commission on salaries for elected officials. Appropriations for
18 state agencies are increased by the amounts specified in LEAP omnibus
19 document 713-2015 to fund the provisions of this agreement.

20 **NEW SECTION. Sec. 940. INITIATIVE 732 COST-OF-LIVING INCREASES**

21	General Fund—State Appropriation (FY 2016)	(\$4,631,000)
22	General Fund—State Appropriation (FY 2017)	(\$8,034,000)
23	Education Legacy Trust Account—State Appropriation	(\$93,000)
24	TOTAL APPROPRIATION.	(\$12,758,000)

25 Part 9 of this act authorizes general wage increases for state
26 employees covered by Initiative Measure No. 732. The general wage
27 increases are inclusive of the annual cost-of-living adjustments
28 required under Initiative Measure No. 732. Appropriations for state
29 agencies are adjusted by the amounts specified in LEAP omnibus
30 document 713-2015 to reflect the inclusion of these amounts in other
31 authorized salary increases.

32 **NEW SECTION. Sec. 941. TARGETED COMPENSATION INCREASES**

33	General Fund—State Appropriation (FY 2016)	\$889,000
34	General Fund—State Appropriation (FY 2017)	\$893,000
35	General Fund—Federal Appropriation	\$600,000
36	General Fund—Private/Local Appropriation	\$34,000
37	Dedicated Funds and Accounts Appropriation	\$2,459,000

1 TOTAL APPROPRIATION. \$4,875,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: Funding is also provided for salary
4 adjustments for targeted job classifications as specified by the
5 office of financial management of classified state employees, except
6 those represented by a collective bargaining unit under chapters
7 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. Appropriations
8 for state agencies are increased by the amounts specified in LEAP
9 omnibus document 713-2015 to fund the provisions of this agreement.

10 NEW SECTION. **Sec. 942. GENERAL WAGE INCREASES - HIGHER EDUCATION**

11 General Fund—State Appropriation (FY 2016) \$21,223,000
12 General Fund—State Appropriation (FY 2017) \$34,330,000
13 General Fund—Federal Appropriation. \$80,000
14 Dedicated Funds and Accounts Appropriation \$896,000
15 TOTAL APPROPRIATION. \$56,529,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: Funding provided is sufficient for state
18 employee compensation increases for employees of higher education
19 institutions who are not represented or who bargain under statutory
20 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
21 41.56.475. Funding is sufficient for general wage increases of three
22 percent effective July 1, 2015, and for a one and eight-tenths
23 percent or a one percent general wage increase plus twenty dollars
24 per month, whichever is greater, effective July 1, 2016.
25 Appropriations for state agencies are increased by the amounts
26 specified in LEAP omnibus document 713-2015 for the adjustments in
27 this section.

28 NEW SECTION. **Sec. 943. TARGETED COMPENSATION INCREASES - HIGHER**
29 **EDUCATION**

30 General Fund—State Appropriation (FY 2016) \$21,000
31 General Fund—State Appropriation (FY 2017) \$21,000
32 General Fund—Federal Appropriation \$8,000
33 TOTAL APPROPRIATION. \$50,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: Funding is also provided for salary
36 adjustments for targeted job classifications as specified by the

1 office of financial management of classified state employees employed
2 by higher education institutions, except those represented by a
3 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
4 41.56.473 and 41.56.475. Appropriations for state agencies are
5 increased by the amounts specified in LEAP omnibus document 713-2015
6 for the adjustments in this section.

7 NEW SECTION. **Sec. 944. COMPENSATION—REVISE PENSION CONTRIBUTION**
8 **RATES**

9 The appropriations for school districts and state agencies,
10 including institutions of higher education are subject to the
11 following conditions and limitations: Appropriations are adjusted to
12 reflect changes to agency appropriations to reflect pension
13 contribution rates adopted by the pension funding council and the law
14 enforcement officers' and firefighters' retirement system plan 2
15 board.

16 NEW SECTION. **Sec. 945. ACQUISITION OF INFORMATION TECHNOLOGY**
17 **PROJECTS THROUGH FINANCIAL CONTRACTS**

18 (1) Financial contracts for the acquisition of the information
19 technology projects authorized in this section must be approved
20 jointly by the office of the financial management and the office of
21 the chief information officer. Information technology projects funded
22 under this section shall meet the following requirements:

23 (a) The project reduces costs and achieves economies of scale by
24 leveraging statewide investments in systems and data and other common
25 or enterprise-wide solutions within and across state agencies;

26 (b) The project begins or continues replacement of legacy
27 information technology systems and replacing these systems with
28 modern and more efficient information technology systems;

29 (c) The project improves the ability of an agency to recover from
30 major disaster;

31 (d) The project provides future savings and efficiencies for an
32 agency through reduced operating costs, improved customer service, or
33 increased revenue collections; and

34 (e) Preference for project approval must be given to an agency
35 that has prior approval from the office of the chief information
36 officer, an approved business plan, and where the primary hurdle to
37 project funding is the lack of funding capacity.

1 (2) The following state agencies may enter into financial
2 contracts to finance expenditures for the acquisition and
3 implementation of the following information technology projects for
4 up to the respective amounts indicated, plus financing expenses and
5 required reserves pursuant to chapter 39.94 RCW: \$61,500,000 for the
6 department of revenue to continue replacement of the taxpayer legacy
7 system.

8 **Sec. 946.** RCW 15.76.115 and 2011 1st sp.s. c 50 s 926 are each
9 amended to read as follows:

10 The fair fund is created in the custody of the state treasury.
11 All moneys received by the department of agriculture for the purposes
12 of this fund and from RCW 67.16.105(7) shall be deposited into the
13 fund. At the beginning of fiscal year 2002 and each fiscal year
14 thereafter, the state treasurer shall transfer into the fair fund
15 from the general fund the sum of two million dollars, (~~except for~~
16 ~~fiscal year 2011 the state treasurer shall transfer into the fair~~
17 ~~fund from the general fund the sum of one million one hundred three~~
18 ~~thousand dollars, and~~) except during fiscal year ((2012)) 2016 and
19 fiscal year ((2013)) 2017 the state treasurer shall transfer into the
20 fair fund from the general fund the sum of one million ((seven
21 hundred fifty)) one hundred fifty seven thousand dollars each fiscal
22 year. Expenditures from the fund may be used only for assisting fairs
23 in the manner provided in this chapter. Only the director of
24 agriculture or the director's designee may authorize expenditures
25 from the fund. The fund is subject to allotment procedures under
26 chapter 43.88 RCW, but no appropriation is required for expenditures.

27 **Sec. 947.** RCW 28B.15.069 and 2013 2nd sp.s. c 4 s 959 are each
28 amended to read as follows:

29 (1) The building fee for each academic year shall be a percentage
30 of total tuition fees. This percentage shall be calculated by the
31 office of financial management and be based on the actual percentage
32 the building fee is of total tuition for each tuition category in the
33 1994-95 academic year, rounded up to the nearest half percent.

34 (2) The governing boards of each institution of higher education,
35 except for the technical colleges, shall charge to and collect from
36 each student a services and activities fee. A governing board may
37 increase the existing fee annually, consistent with budgeting
38 procedures set forth in RCW 28B.15.045, by a percentage not to exceed

1 the annual percentage increase in student tuition fees for resident
2 undergraduate students: PROVIDED, That such percentage increase shall
3 not apply to that portion of the services and activities fee
4 previously committed to the repayment of bonded debt. These rate
5 adjustments may exceed the fiscal growth factor. For the
6 ((2013-2015)) 2015-2017 fiscal biennium, each governing board is
7 authorized to increase the services and activities fees by amounts
8 judged reasonable and necessary by the services and activities fee
9 committee and the governing board consistent with the budgeting
10 procedures set forth in RCW 28B.15.045. However, this percentage
11 increase may not exceed inflation as measured by the percentage
12 change in the consumer price index for the Washington state Seattle-
13 Tacoma-Bremerton consolidated metropolitan statistical area for the
14 previous calendar year as compiled by the bureau of labor statistics,
15 United States department of labor, and reported in the most recent
16 quarterly publication of the economic and revenue forecast council or
17 successor agency. The services and activities fee committee provided
18 for in RCW 28B.15.045 may initiate a request to the governing board
19 for a fee increase.

20 (3) Tuition and services and activities fees consistent with
21 subsection (2) of this section shall be set by the state board for
22 community and technical colleges for community college summer school
23 students unless the community college charges fees in accordance with
24 RCW 28B.15.515.

25 (4) Subject to the limitations of RCW 28B.15.910, each governing
26 board of a community college may charge such fees for ungraded
27 courses, noncredit courses, community services courses, and self-
28 supporting courses as it, in its discretion, may determine,
29 consistent with the rules of the state board for community and
30 technical colleges.

31 (5) The governing board of a college offering an applied
32 baccalaureate degree program under RCW 28B.50.810 may charge tuition
33 fees for those courses above the associate degree level at rates
34 consistent with rules adopted by the state board for community and
35 technical colleges, not to exceed tuition fee rates at the regional
36 universities.

37 **Sec. 948.** RCW 28C.04.535 and 2013 2nd sp.s. c 4 s 964 are each
38 amended to read as follows:

1 Except for the ((2013-14 and 2014-15)) 2015-16 and 2016-17 school
2 years, the Washington award for vocational excellence shall be
3 granted annually. The workforce training and education coordinating
4 board shall notify the students receiving the award, their vocational
5 instructors, local chambers of commerce, the legislators of their
6 respective districts, and the governor, after final selections have
7 been made. The workforce training and education coordinating board,
8 in conjunction with the governor's office, shall prepare appropriate
9 certificates to be presented to the selected students. Awards shall
10 be presented in public ceremonies at times and places determined by
11 the workforce training and education coordinating board in
12 cooperation with the office of the governor.

13 **Sec. 949.** RCW 38.52.540 and 2013 2nd sp.s. c 4 s 966 are each
14 amended to read as follows:

15 (1) The enhanced 911 account is created in the state treasury.
16 All receipts from the state enhanced 911 excise taxes imposed by RCW
17 82.14B.030 must be deposited into the account. Moneys in the account
18 must be used only to support the statewide coordination and
19 management of the enhanced 911 system, for the implementation of
20 wireless enhanced 911 statewide, for the modernization of enhanced
21 911 emergency communications systems statewide, and to help
22 supplement, within available funds, the operational costs of the
23 system, including adequate funding of counties to enable
24 implementation of wireless enhanced 911 service and reimbursement of
25 radio communications service companies for costs incurred in
26 providing wireless enhanced 911 service pursuant to negotiated
27 contracts between the counties or their agents and the radio
28 communications service companies. For the 2013-2015 and the 2015-2017
29 fiscal ((~~biennium~~)) biennia, the account may be used for a criminal
30 history system upgrade in the Washington state patrol and for
31 activities and programs in the military department. A county must
32 show just cause, including but not limited to a true and accurate
33 accounting of the funds expended, for any inability to provide
34 reimbursement to radio communications service companies of costs
35 incurred in providing enhanced 911 service.

36 (2) Funds generated by the enhanced 911 excise tax imposed by RCW
37 82.14B.030(5) may not be distributed to any county that has not
38 imposed the maximum county enhanced 911 excise tax allowed under RCW
39 82.14B.030(1). Funds generated by the enhanced 911 excise tax imposed

1 by RCW 82.14B.030(6) may not be distributed to any county that has
2 not imposed the maximum county enhanced 911 excise tax allowed under
3 RCW 82.14B.030(2).

4 (3) The state enhanced 911 coordinator, with the advice and
5 assistance of the enhanced 911 advisory committee, is authorized to
6 enter into statewide agreements to improve the efficiency of enhanced
7 911 services for all counties and shall specify by rule the
8 additional purposes for which moneys, if available, may be expended
9 from this account.

10 **Sec. 950.** RCW 41.26.802 and 2013 2nd sp.s. c 4 s 969 are each
11 amended to read as follows:

12 (1) By September 30, 2011, if the prior fiscal biennium's general
13 state revenues exceed the previous fiscal biennium's revenues by more
14 than five percent, subject to appropriation by the legislature, the
15 state treasurer shall transfer five million dollars to the local
16 public safety enhancement account.

17 ~~(2) ((By September 30, 2015, if the prior fiscal biennium's~~
18 ~~general state revenues exceed the previous fiscal biennium's revenues~~
19 ~~by more than five percent, subject to appropriation by the~~
20 ~~legislature, the state treasurer shall transfer twenty million~~
21 ~~dollars to the local public safety enhancement account.~~

22 (+3)) By September 30, 2017, and by September 30 of each
23 odd-numbered year thereafter, if the prior fiscal biennium's general
24 state revenues exceed the previous fiscal biennium's revenues by more
25 than five percent, subject to appropriation by the legislature, the
26 state treasurer shall transfer the lesser of one-third of the
27 increase, or fifty million dollars, to the local public safety
28 enhancement account.

29 **Sec. 951.** RCW 41.60.050 and 2013 2nd sp.s. c 4 s 970 are each
30 amended to read as follows:

31 The legislature shall appropriate from the personnel service fund
32 for the payment of administrative costs of the productivity board.
33 However, during the ~~((2011-2013 and))~~ 2013-2015 and 2015-2017 fiscal
34 biennia, the operations of the productivity board shall be suspended.

35 **Sec. 952.** RCW 43.08.190 and 2013 2nd sp.s. c 4 s 973 are each
36 amended to read as follows:

1 There is hereby created a fund within the state treasury to be
2 known as the "state treasurer's service fund." Such fund shall be
3 used solely for the payment of costs and expenses incurred in the
4 operation and administration of the state treasurer's office.

5 Moneys shall be allocated monthly and placed in the state
6 treasurer's service fund equivalent to a maximum of one percent of
7 the trust and treasury average daily cash balances from the earnings
8 generated under the authority of RCW 43.79A.040 and 43.84.080 other
9 than earnings generated from investment of balances in funds and
10 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
11 precede the distribution of the remaining earnings as prescribed
12 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
13 establish a uniform allocation rate for all funds and accounts;
14 except that the state treasurer may negotiate a different allocation
15 rate with any state agency that has independent authority over funds
16 not statutorily required to be held in the state treasury or in the
17 custody of the state treasurer. In no event shall the rate be less
18 than the actual costs incurred by the state treasurer's office. If no
19 rate is separately negotiated, the default rate for any funds held
20 shall be the rate set for funds held pursuant to statute.

21 During the (~~(2009-2011 fiscal biennium and the 2011-2013 and)~~)
22 2013-2015 and 2015-2017 fiscal biennia, the legislature may transfer
23 from the state treasurer's service fund to the state general fund
24 such amounts as reflect the excess fund balance of the fund.

25 **Sec. 953.** RCW 43.09.475 and 2013 2nd sp.s. c 4 s 974 are each
26 amended to read as follows:

27 The performance audits of government account is hereby created in
28 the custody of the state treasurer. Revenue identified in RCW
29 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
30 in the account shall be used to fund the performance audits and
31 follow-up performance audits under RCW 43.09.470 and shall be
32 expended by the state auditor in accordance with chapter 1, Laws of
33 2006. Only the state auditor or the state auditor's designee may
34 authorize expenditures from the account. The account is subject to
35 allotment procedures under chapter 43.88 RCW, but an appropriation is
36 not required for expenditures. During the (~~(2011-2013 and the)~~)
37 2013-2015 and 2015-2017 fiscal biennia, the performance audits of
38 government account may be appropriated for (~~(fraud investigations in~~
39 ~~the state auditor's office and the department of social and health~~

1 ~~services, audit and collection functions in the department of~~
2 ~~revenue, the joint legislative audit and review committee,))~~ the
3 office of financial management, the superintendent of public
4 instruction, and audits of school districts. In addition, during the
5 ~~((2011-2013 and))~~ 2013-2015 and 2015-2017 fiscal biennia the account
6 may be used to fund the office of financial management's contract for
7 the compliance audit of the state auditor. In addition, during the
8 2015-2017 fiscal biennium, the legislature may transfer from the
9 performance audits of government account to the state general fund
10 such amounts as reflect the excess fund balance of the fund.

11 **Sec. 954.** RCW 43.79.480 and 2013 2nd sp.s. c 4 s 980 are each
12 amended to read as follows:

13 (1) Moneys received by the state of Washington in accordance with
14 the settlement of the state's legal action against tobacco product
15 manufacturers, exclusive of costs and attorneys' fees, shall be
16 deposited in the tobacco settlement account created in this section
17 except as these moneys are sold or assigned under chapter 43.340 RCW.

18 (2) The tobacco settlement account is created in the state
19 treasury. Moneys in the tobacco settlement account may only be
20 transferred to the state general fund, and to the tobacco prevention
21 and control account for purposes set forth in this section. The
22 legislature shall transfer amounts received as strategic contribution
23 payments as defined in RCW 43.350.010 to the life sciences discovery
24 fund created in RCW 43.350.070. ~~((During the 2009-2011 and 2011-2013~~
25 ~~fiscal biennia, the legislature may transfer less than the entire~~
26 ~~strategic contribution payments, and may transfer amounts~~
27 ~~attributable to strategic contribution payments into the basic health~~
28 ~~plan stabilization account.))~~ During the 2013-2015 and 2015-2017
29 fiscal ~~((biennium))~~ biennia, the legislature may transfer less than
30 the entire strategic contribution payments, and may transfer amounts
31 attributable to strategic contribution payments into the state
32 general fund.

33 (3) The tobacco prevention and control account is created in the
34 state treasury. The source of revenue for this account is moneys
35 transferred to the account from the tobacco settlement account,
36 investment earnings, donations to the account, and other revenues as
37 directed by law. Expenditures from the account are subject to
38 appropriation. ~~((During the 2009-2011 fiscal biennium, the~~
39 ~~legislature may transfer from the tobacco prevention and control~~

1 ~~account to the state general fund such amounts as represent the~~
2 ~~excess fund balance of the account.))~~

3 **Sec. 955.** RCW 43.101.200 and 2013 2nd sp.s. c 4 s 982 are each
4 amended to read as follows:

5 (1) All law enforcement personnel, except volunteers, and reserve
6 officers whether paid or unpaid, initially employed on or after
7 January 1, 1978, shall engage in basic law enforcement training which
8 complies with standards adopted by the commission pursuant to RCW
9 43.101.080. For personnel initially employed before January 1, 1990,
10 such training shall be successfully completed during the first
11 fifteen months of employment of such personnel unless otherwise
12 extended or waived by the commission and shall be requisite to the
13 continuation of such employment. Personnel initially employed on or
14 after January 1, 1990, shall commence basic training during the first
15 six months of employment unless the basic training requirement is
16 otherwise waived or extended by the commission. Successful completion
17 of basic training is requisite to the continuation of employment of
18 such personnel initially employed on or after January 1, 1990.

19 (2) Except as otherwise provided in this chapter, the commission
20 shall provide the aforementioned training together with necessary
21 facilities, supplies, materials, and the board and room of
22 noncommuting attendees for seven days per week, except during the
23 2013-2015 and 2015-2017 fiscal ((~~biennium~~)) biennia when the
24 employing, county, city, or state law enforcement agency shall
25 reimburse the commission for twenty-five percent of the cost of
26 training its personnel. Additionally, to the extent funds are
27 provided for this purpose, the commission shall reimburse to
28 participating law enforcement agencies with ten or less full-time
29 commissioned patrol officers the cost of temporary replacement of
30 each officer who is enrolled in basic law enforcement training:
31 PROVIDED, That such reimbursement shall include only the actual cost
32 of temporary replacement not to exceed the total amount of salary and
33 benefits received by the replaced officer during his or her training
34 period.

35 **Sec. 956.** RCW 43.155.050 and 2013 2nd sp.s. c 4 s 983 are each
36 amended to read as follows:

37 The public works assistance account is hereby established in the
38 state treasury. Money may be placed in the public works assistance

1 account from the proceeds of bonds when authorized by the legislature
2 or from any other lawful source. Money in the public works assistance
3 account shall be used to make loans and to give financial guarantees
4 to local governments for public works projects. Moneys in the account
5 may also be appropriated to provide for state match requirements
6 under federal law for projects and activities conducted and financed
7 by the board under the drinking water assistance account. Not more
8 than fifteen percent of the biennial capital budget appropriation to
9 the public works board from this account may be expended or obligated
10 for preconstruction loans, emergency loans, or loans for capital
11 facility planning under this chapter; of this amount, not more than
12 ten percent of the biennial capital budget appropriation may be
13 expended for emergency loans and not more than one percent of the
14 biennial capital budget appropriation may be expended for capital
15 facility planning loans. During the 2011-2013 and 2013-2015 fiscal
16 biennium, the legislature may transfer from the public works
17 assistance account to the general fund, the water pollution control
18 revolving account, and the drinking water assistance account such
19 amounts as reflect the excess fund balance of the account. During the
20 2011-2013 fiscal biennium, the legislature may appropriate moneys
21 from the account for economic development, innovation, and export
22 grants, including brownfields; main street improvement grants; and
23 the loan program consolidation board. During the 2013-2015 fiscal
24 biennium, the legislature may transfer from the public works
25 assistance account to the education legacy trust account such amounts
26 as specified by the legislature. During the 2015-2017 fiscal
27 biennium, the legislature may appropriate moneys from the account for
28 activities related to the growth management act and the voluntary
29 stewardship program.

30 **Sec. 957.** RCW 43.325.040 and 2013 2nd sp.s. c 4 s 984 are each
31 amended to read as follows:

32 (1) The energy freedom account is created in the state treasury.
33 All receipts from appropriations made to the account and any loan
34 payments of principal and interest derived from loans made under the
35 energy freedom account must be deposited into the account. Moneys in
36 the account may be spent only after appropriation. Expenditures from
37 the account may be used only for financial assistance for further
38 funding for projects consistent with this chapter or otherwise
39 authorized by the legislature. During the 2015-2017 fiscal biennium,

1 the legislature may appropriate moneys from the account to fund the
2 state energy office in the department of commerce.

3 (2) The green energy incentive account is created in the state
4 treasury as a subaccount of the energy freedom account. All receipts
5 from appropriations made to the green energy incentive account shall
6 be deposited into the account, and may be spent only after
7 appropriation. Expenditures from the account may be used only for:

8 (a) Refueling projects awarded under this chapter;

9 (b) Pilot projects for plug-in hybrids, including grants provided
10 for the electrification program set forth in RCW 43.325.110; and

11 (c) Demonstration projects developed with state universities as
12 defined in RCW 28B.10.016 and local governments that result in the
13 design and building of a hydrogen vehicle fueling station.

14 (3)(a) The energy recovery act account is created in the state
15 treasury. State and federal funds may be deposited into the account
16 and any loan payments of principal and interest derived from loans
17 made from the energy recovery act account must be deposited into the
18 account. Moneys in the account may be spent only after appropriation.

19 (b) Expenditures from the account may be used only for loans,
20 loan guarantees, and grants that encourage the establishment of
21 innovative and sustainable industries for renewable energy and energy
22 efficiency technology, including but not limited to:

23 (i) Renewable energy projects or programs that require interim
24 financing to complete project development and implementation;

25 (ii) Companies with innovative, near-commercial or commercial,
26 clean energy technology; and

27 (iii) Energy efficiency technologies that have a viable repayment
28 stream from reduced utility costs.

29 (c) The director shall establish policies and procedures for
30 processing, reviewing, and approving applications for funding under
31 this section. When developing these policies and procedures, the
32 department must consider the clean energy leadership strategy
33 developed under section 2, chapter 318, Laws of 2009.

34 (d) The director shall enter into agreements with approved
35 applicants to fix the term and rates of funding provided from this
36 account.

37 (e) The policies and procedures of this subsection (3) do not
38 apply to assistance awarded for projects under RCW 43.325.020(3).

39 (4) Any state agency receiving funding from the energy freedom
40 account is prohibited from retaining greater than three percent of

1 any funding provided from the energy freedom account for
2 administrative overhead or other deductions not directly associated
3 with conducting the research, projects, or other end products that
4 the funding is designed to produce unless this provision is waived in
5 writing by the director.

6 (5) Any university, institute, or other entity that is not a
7 state agency receiving funding from the energy freedom account is
8 prohibited from retaining greater than fifteen percent of any funding
9 provided from the energy freedom account for administrative overhead
10 or other deductions not directly associated with conducting the
11 research, projects, or other end products that the funding is
12 designed to produce.

13 (6) Subsections (2), (4), and (5) of this section do not apply to
14 assistance awarded for projects under RCW 43.325.020(3).

15 (7) During the 2013-2015 and 2015-2017 fiscal (~~biennium~~)
16 biennia, the legislature may transfer from the energy freedom account
17 to the state general fund such amounts as reflect the excess fund
18 balance of the account.

19 **Sec. 958.** RCW 46.66.080 and 2013 2nd sp.s. c 4 s 985 are each
20 amended to read as follows:

21 (1) The Washington auto theft prevention authority account is
22 created in the state treasury, subject to appropriation. All revenues
23 from the traffic infraction surcharge in RCW 46.63.110(7)(b) and all
24 receipts from gifts, grants, bequests, devises, or other funds from
25 public and private sources to support the activities of the auto
26 theft prevention authority must be deposited into the account.
27 Expenditures from the account may be used only for activities
28 relating to motor vehicle theft, including education, prevention, law
29 enforcement, investigation, prosecution, and confinement. During the
30 2011-2013 (~~and~~), 2013-2015, and 2015-2017 fiscal biennia, the
31 legislature may appropriate moneys from the Washington auto theft
32 prevention authority account for criminal justice purposes and
33 community building and may transfer funds to the state general fund
34 such amounts as reflect the excess fund balance of the account.

35 (2) The authority shall allocate moneys appropriated from the
36 account to public agencies for the purpose of establishing,
37 maintaining, and supporting programs that are designed to prevent
38 motor vehicle theft, including:

1 (a) Financial support to prosecution agencies to increase the
2 effectiveness of motor vehicle theft prosecution;

3 (b) Financial support to a unit of local government or a team
4 consisting of units of local governments to increase the
5 effectiveness of motor vehicle theft enforcement;

6 (c) Financial support for the procurement of equipment and
7 technologies for use by law enforcement agencies for the purpose of
8 enforcing motor vehicle theft laws; and

9 (d) Financial support for programs that are designed to educate
10 and assist the public in the prevention of motor vehicle theft.

11 (3) The costs of administration shall not exceed ten percent of
12 the moneys in the account in any one year so that the greatest
13 possible portion of the moneys available to the authority is expended
14 on combating motor vehicle theft.

15 (4) Prior to awarding any moneys from the Washington auto theft
16 prevention authority account for motor vehicle theft enforcement, the
17 auto theft prevention authority must verify that the financial award
18 includes sufficient funding to cover proposed activities, which
19 include, but are not limited to: (a) State, municipal, and county
20 offender and juvenile confinement costs; (b) administration costs;
21 (c) law enforcement costs; (d) prosecutor costs; and (e) court costs,
22 with a priority being given to ensuring that sufficient funding is
23 available to cover state, municipal, and county offender and juvenile
24 confinement costs.

25 (5) Moneys expended from the Washington auto theft prevention
26 authority account under subsection (2) of this section shall be used
27 to supplement, not supplant, other moneys that are available for
28 motor vehicle theft prevention.

29 (6) Grants provided under subsection (2) of this section
30 constitute reimbursement for purposes of RCW 43.135.060(1).

31 **Sec. 959.** RCW 66.08.170 and 2011 1st sp.s. c 50 s 959 are each
32 amended to read as follows:

33 There shall be a fund, known as the "liquor revolving fund",
34 which shall consist of all license fees, permit fees, penalties,
35 forfeitures, and all other moneys, income, or revenue received by the
36 board. The state treasurer shall be custodian of the fund. All moneys
37 received by the board or any employee thereof, except for change
38 funds and an amount of petty cash as fixed by the board within the
39 authority of law shall be deposited each day in a depository approved

1 by the state treasurer and transferred to the state treasurer to be
2 credited to the liquor revolving fund. During the 2009-2011 fiscal
3 biennium, the legislature may transfer funds from the liquor
4 revolving account [fund] to the state general fund and may direct an
5 additional amount of liquor profits to be distributed to local
6 governments. Neither the transfer of funds nor the additional
7 distribution of liquor profits to local governments during the
8 2009-2011 fiscal biennium may reduce the excess fund distributions
9 that otherwise would occur under RCW 66.08.190. During the 2011-2013
10 fiscal biennium, the state treasurer shall transfer from the liquor
11 revolving fund to the state general fund forty-two million five
12 hundred thousand dollars for fiscal year 2012 and forty-two million
13 five hundred thousand dollars for fiscal year 2013. The transfer
14 during the 2011-2013 fiscal biennium may not reduce the excess fund
15 distributions that otherwise would occur under RCW 66.08.190. Sales
16 to licensees are exempt from any liquor price increases that may
17 result from the transfer of funds from the liquor revolving fund to
18 the state general fund during the 2011-2013 fiscal biennium.
19 Disbursements from the revolving fund shall be on authorization of
20 the board or a duly authorized representative thereof. In order to
21 maintain an effective expenditure and revenue control the liquor
22 revolving fund shall be subject in all respects to chapter 43.88 RCW
23 but no appropriation shall be required to permit expenditures and
24 payment of obligations from such fund. During the 2013-2015 and
25 2015-2017 fiscal biennia, the legislature may transfer from the
26 liquor revolving fund to the state general fund such amounts as
27 reflect the excess fund balance of the account.

28 **Sec. 960.** RCW 67.70.190 and 2013 2nd sp.s. c 4 s 987 are each
29 amended to read as follows:

30 Unclaimed prizes shall be retained in the state lottery account
31 for the person entitled thereto for one hundred eighty days after the
32 drawing in which the prize is won, or after the official end of the
33 game for instant prizes. If no claim is made for the prize within
34 this time, all rights to the prize shall be extinguished, and the
35 prize shall be retained in the state lottery fund for further use as
36 prizes, except that one-third of all unclaimed prize money shall be
37 deposited in the economic development strategic reserve account
38 created in RCW 43.330.250.

1 On July 1, 2009, June 30, 2010, and June 30, 2011, all unclaimed
2 prize money retained in the state lottery account in excess of three
3 million dollars, excluding amounts distributed to the economic
4 development strategic reserve account, shall be transferred into the
5 state general fund.

6 During the 2013-2015 fiscal biennium, the legislature may
7 transfer to the education legacy trust account such amounts as
8 reflect the excess fund balance in the state lottery account from
9 unclaimed prizes.

10 During the 2015-2017 fiscal biennium, the legislature may
11 transfer to the Washington opportunity pathways account such amounts
12 as reflect the excess fund balance in the state lottery account from
13 unclaimed prizes.

14 **Sec. 961.** RCW 67.70.260 and 2014 c 221 s 921 are each amended to
15 read as follows:

16 There is hereby created the lottery administrative account in the
17 state treasury. The account shall be managed, controlled, and
18 maintained by the director. The legislature may appropriate from the
19 account for the payment of costs incurred in the operation and
20 administration of the lottery. During the 2001-2003 fiscal biennium,
21 the legislature may transfer from the lottery administrative account
22 to the state general fund such amounts as reflect the appropriations
23 reductions made by the 2002 supplemental appropriations act for
24 administrative efficiencies and savings. During the 2013-2015 and
25 2015-2017 fiscal (~~biennium~~) biennia, the lottery administrative
26 account may also be used to fund an independent forecast of the
27 lottery revenues conducted by the economic and revenue forecast
28 council.

29 **Sec. 962.** RCW 70.96A.350 and 2013 2nd sp.s. c 4 s 990 are each
30 amended to read as follows:

31 (1) The criminal justice treatment account is created in the
32 state treasury. Moneys in the account may be expended solely for: (a)
33 Substance abuse treatment and treatment support services for
34 offenders with an addiction or a substance abuse problem that, if not
35 treated, would result in addiction, against whom charges are filed by
36 a prosecuting attorney in Washington state; (b) the provision of drug
37 and alcohol treatment services and treatment support services for
38 nonviolent offenders within a drug court program; and (c) the

1 administrative and overhead costs associated with the operation of a
2 drug court(~~(; and (d) during the 2011-2013 biennium, the legislature~~
3 ~~may appropriate up to three million dollars from the account in order~~
4 ~~to offset reductions in the state general fund for treatment services~~
5 ~~provided by counties)). This amount is not subject to the~~
6 requirements of subsections (5) through (9) of this section. During
7 the 2013-2015 fiscal biennium, the legislature may transfer from the
8 criminal justice treatment account to the state general fund amounts
9 as reflect the state savings associated with the implementation of
10 the medicaid expansion of the federal affordable care act. During the
11 2015-2017 fiscal biennium, the legislature may transfer from the
12 criminal justice treatment account to the state general fund amounts
13 as reflect the state savings associated with the implementation of
14 the medicaid expansion of the federal affordable care act and the
15 excess fund balance of the account. Moneys in the account may be
16 spent only after appropriation.

17 (2) For purposes of this section:

18 (a) "Treatment" means services that are critical to a
19 participant's successful completion of his or her substance abuse
20 treatment program, but does not include the following services:
21 Housing other than that provided as part of an inpatient substance
22 abuse treatment program, vocational training, and mental health
23 counseling; and

24 (b) "Treatment support" means transportation to or from inpatient
25 or outpatient treatment services when no viable alternative exists,
26 and child care services that are necessary to ensure a participant's
27 ability to attend outpatient treatment sessions.

28 (3) Revenues to the criminal justice treatment account consist
29 of: (a) Funds transferred to the account pursuant to this section;
30 and (b) any other revenues appropriated to or deposited in the
31 account.

32 (4)(a) For the fiscal biennium beginning July 1, 2003, the state
33 treasurer shall transfer eight million nine hundred fifty thousand
34 dollars from the general fund into the criminal justice treatment
35 account, divided into eight equal quarterly payments. For the fiscal
36 year beginning July 1, 2005, and each subsequent fiscal year, the
37 state treasurer shall transfer eight million two hundred fifty
38 thousand dollars from the general fund to the criminal justice
39 treatment account, divided into four equal quarterly payments. For
40 the fiscal year beginning July 1, 2006, and each subsequent fiscal

1 year, the amount transferred shall be increased on an annual basis by
2 the implicit price deflator as published by the federal bureau of
3 labor statistics.

4 (b) In each odd-numbered year, the legislature shall appropriate
5 the amount transferred to the criminal justice treatment account in
6 (a) of this subsection to the division of alcohol and substance abuse
7 for the purposes of subsection (5) of this section.

8 (5) Moneys appropriated to the division of alcohol and substance
9 abuse from the criminal justice treatment account shall be
10 distributed as specified in this subsection. The department shall
11 serve as the fiscal agent for purposes of distribution. Until July 1,
12 2004, the department may not use moneys appropriated from the
13 criminal justice treatment account for administrative expenses and
14 shall distribute all amounts appropriated under subsection (4)(b) of
15 this section in accordance with this subsection. Beginning in July 1,
16 2004, the department may retain up to three percent of the amount
17 appropriated under subsection (4)(b) of this section for its
18 administrative costs.

19 (a) Seventy percent of amounts appropriated to the division from
20 the account shall be distributed to counties pursuant to the
21 distribution formula adopted under this section. The division of
22 alcohol and substance abuse, in consultation with the department of
23 corrections, the Washington state association of counties, the
24 Washington state association of drug court professionals, the
25 superior court judges' association, the Washington association of
26 prosecuting attorneys, representatives of the criminal defense bar,
27 representatives of substance abuse treatment providers, and any other
28 person deemed by the division to be necessary, shall establish a fair
29 and reasonable methodology for distribution to counties of moneys in
30 the criminal justice treatment account. County or regional plans
31 submitted for the expenditure of formula funds must be approved by
32 the panel established in (b) of this subsection.

33 (b) Thirty percent of the amounts appropriated to the division
34 from the account shall be distributed as grants for purposes of
35 treating offenders against whom charges are filed by a county
36 prosecuting attorney. The division shall appoint a panel of
37 representatives from the Washington association of prosecuting
38 attorneys, the Washington association of sheriffs and police chiefs,
39 the superior court judges' association, the Washington state
40 association of counties, the Washington defender's association or the

1 Washington association of criminal defense lawyers, the department of
2 corrections, the Washington state association of drug court
3 professionals, substance abuse treatment providers, and the division.
4 The panel shall review county or regional plans for funding under (a)
5 of this subsection and grants approved under this subsection. The
6 panel shall attempt to ensure that treatment as funded by the grants
7 is available to offenders statewide.

8 (6) The county alcohol and drug coordinator, county prosecutor,
9 county sheriff, county superior court, a substance abuse treatment
10 provider appointed by the county legislative authority, a member of
11 the criminal defense bar appointed by the county legislative
12 authority, and, in counties with a drug court, a representative of
13 the drug court shall jointly submit a plan, approved by the county
14 legislative authority or authorities, to the panel established in
15 subsection (5)(b) of this section, for disposition of all the funds
16 provided from the criminal justice treatment account within that
17 county. The funds shall be used solely to provide approved alcohol
18 and substance abuse treatment pursuant to RCW 70.96A.090, treatment
19 support services, and for the administrative and overhead costs
20 associated with the operation of a drug court.

21 (a) No more than ten percent of the total moneys received under
22 subsections (4) and (5) of this section by a county or group of
23 counties participating in a regional agreement shall be spent on the
24 administrative and overhead costs associated with the operation of a
25 drug court.

26 (b) No more than ten percent of the total moneys received under
27 subsections (4) and (5) of this section by a county or group of
28 counties participating in a regional agreement shall be spent for
29 treatment support services.

30 (7) Counties are encouraged to consider regional agreements and
31 submit regional plans for the efficient delivery of treatment under
32 this section.

33 (8) Moneys allocated under this section shall be used to
34 supplement, not supplant, other federal, state, and local funds used
35 for substance abuse treatment.

36 (9) Counties must meet the criteria established in RCW
37 2.28.170(3)(b).

38 (10) The authority under this section to use funds from the
39 criminal justice treatment account for the administrative and

1 overhead costs associated with the operation of a drug court expires
2 June 30, 2015.

3 **Sec. 963.** RCW 74.13.621 and 2013 2nd sp.s. c 4 s 996 are each
4 amended to read as follows:

5 (1) Within existing resources, the department shall establish an
6 oversight committee to monitor, guide, and report on kinship care
7 recommendations and implementation activities. The committee shall:

8 (a) Draft a kinship care definition that is restricted to persons
9 related by blood, marriage, or adoption, including marriages that
10 have been dissolved, or for a minor defined as an "Indian child"
11 under the federal Indian child welfare act (25 U.S.C. Sec. 1901 et
12 seq.), the definition of "extended family member" under the federal
13 Indian child welfare act, and a set of principles. If the committee
14 concludes that one or more programs or services would be more
15 efficiently and effectively delivered under a different definition of
16 kin, it shall state what definition is needed, and identify the
17 program or service in the report. It shall also provide evidence of
18 how the program or service will be more efficiently and effectively
19 delivered under the different definition. The department shall not
20 adopt rules or policies changing the definition of kin without
21 authorizing legislation;

22 (b) Monitor and provide consultation on the implementation of
23 recommendations contained in the 2002 kinship care report, including
24 but not limited to the recommendations relating to legal and respite
25 care services and resources;

26 (c) Partner with nonprofit organizations and private sector
27 businesses to guide a public education awareness campaign; and

28 (d) Assist with developing future recommendations on kinship care
29 issues.

30 (2) The department shall consult with the oversight committee on
31 its efforts to better collaborate and coordinate services to benefit
32 kinship care families.

33 (3) The oversight committee must consist of a minimum of thirty
34 percent kinship caregivers, who shall represent a diversity of
35 kinship families. Statewide representation with geographic, ethnic,
36 and gender diversity is required. Other members shall include
37 representatives of the department, representatives of relevant state
38 agencies, representatives of the private nonprofit and business
39 sectors, child advocates, representatives of Washington state Indian

1 tribes as defined under the federal Indian welfare act (25 U.S.C.
2 Sec. 1901 et seq.), and representatives of the legal or judicial
3 field. Birth parents, foster parents, and others who have an interest
4 in these issues may also be included.

5 (4) To the extent funding is available, the department may
6 reimburse nondepartmental members of the oversight committee for
7 costs incurred in participating in the meetings of the oversight
8 committee.

9 (5) The kinship care oversight committee shall update the
10 legislature and governor annually on committee activities, with the
11 first update due by January 1, 2006.

12 (6) This section expires June 30, (~~(2015)~~) 2017.

13 **Sec. 964.** RCW 77.12.203 and 2014 c 55 s 1 are each amended to
14 read as follows:

15 (1) Except as provided in subsection (5) of this section and
16 notwithstanding RCW 84.36.010 or other statutes to the contrary, the
17 director must pay by April 30th of each year on game lands,
18 regardless of acreage, in each county, if requested by an election
19 under RCW 77.12.201, an amount in lieu of real property taxes equal
20 to that amount paid on similar parcels of open space land taxable
21 under chapter 84.34 RCW or the greater of seventy cents per acre per
22 year or the amount paid in 1984 plus an additional amount for control
23 of noxious weeds equal to that which would be paid if such lands were
24 privately owned. This amount may not be assessed or paid on
25 department buildings, structures, facilities, game farms, fish
26 hatcheries, water access sites, tidelands, or public fishing areas.

27 (2) "Game lands," as used in this section and RCW 77.12.201,
28 means those tracts, regardless of acreage, owned in fee by the
29 department and used for wildlife habitat and public recreational
30 purposes. All lands purchased for wildlife habitat, public access, or
31 recreation purposes with federal funds in the Snake River drainage
32 basin are considered game lands regardless of acreage.

33 (3) This section does not apply to lands transferred after April
34 23, 1990, to the department from other state agencies.

35 (4) The county must distribute the amount received under this
36 section in lieu of real property taxes to all property taxing
37 districts except the state in appropriate tax code areas the same way
38 it would distribute local property taxes from private property. The

1 county must distribute the amount received under this section for
2 weed control to the appropriate weed district.

3 (5) For the (~~2011-2013 and~~) 2013-2015 and 2015-2017 fiscal
4 biennia, the director must pay by April 30th of each year on game
5 lands in each county, if requested by an election under RCW
6 77.12.201, an amount in lieu of real property taxes and must be
7 distributed as follows:

8	County
9	
10	Adams.....1,909
11	Asotin..... 36,123
12	Chelan.....24,757
13	Columbia..... 7,795
14	Ferry..... 6,781
15	Garfield.....4,840
16	Grant.....37,443
17	Kittitas..... 143,974
18	Klickitat..... 21,906
19	Lincoln..... 13,535
20	Okanogan..... 151,402
21	Pend Oreille..... 3,309
22	Yakima..... 126,225

23 These amounts may not be assessed or paid on department buildings,
24 structures, facilities, game farms, fish hatcheries, water access
25 sites, tidelands, or public fishing areas.

26 **Sec. 965.** RCW 79.64.040 and 2014 c 32 s 4 are each amended to
27 read as follows:

28 (1) The board shall determine the amount deemed necessary in
29 order to achieve the purposes of this chapter and shall provide by
30 rule for the deduction of this amount from the moneys received from
31 all leases, sales, contracts, licenses, permits, easements, and
32 rights-of-way issued by the department and affecting state lands and
33 aquatic lands, provided that no deduction shall be made from the
34 proceeds from agricultural college lands.

1 (2) Moneys received as deposits from successful bidders, advance
2 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
3 prior to December 1, 1981, which have not been subjected to deduction
4 under this section are not subject to deduction under this section.

5 (3) Except as otherwise provided in subsection (5) of this
6 section, the deductions authorized under this section shall not
7 exceed twenty-five percent of the moneys received by the department
8 in connection with any one transaction pertaining to state lands and
9 aquatic lands other than second-class tide and shore lands and the
10 beds of navigable waters, and fifty percent of the moneys received by
11 the department pertaining to second-class tide and shore lands and
12 the beds of navigable waters.

13 (4) In the event that the department sells logs using the
14 contract harvesting process described in RCW 79.15.500 through
15 79.15.530, the moneys received subject to this section are the net
16 proceeds from the contract harvesting sale.

17 (5) During the (~~2011-2013 and~~) 2013-2015 and 2015-2017 fiscal
18 biennia, the twenty-five percent limitation on deductions set in
19 subsection (3) of this section may be increased up to thirty percent
20 by the board.

21 **Sec. 966.** RCW 79.105.150 and 2013 2nd sp.s. c 4 s 1002 are each
22 amended to read as follows:

23 (1) After deduction for management costs as provided in RCW
24 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
25 received by the state from the sale or lease of state-owned aquatic
26 lands and from the sale of valuable material from state-owned aquatic
27 lands shall be deposited in the aquatic lands enhancement account
28 which is hereby created in the state treasury. After appropriation,
29 these funds shall be used solely for aquatic lands enhancement
30 projects; for the purchase, improvement, or protection of aquatic
31 lands for public purposes; for providing and improving access to the
32 lands; and for volunteer cooperative fish and game projects. During
33 the 2013-2015 and 2015-2017 fiscal (~~(biennium)~~) biennia, the aquatic
34 lands enhancement account may be used to support the shellfish
35 program, the ballast water program, hatcheries, the Puget Sound toxic
36 sampling program and steelhead mortality research at the department
37 of fish and wildlife, the knotweed program at the department of
38 agriculture, actions at the University of Washington for reducing
39 ocean acidification, which may include the creation of a center on

1 ocean acidification, and the Puget SoundCorps program. During the
2 2013-2015 fiscal biennium, the legislature may transfer from the
3 aquatic lands enhancement account to the geoduck aquaculture research
4 account for research related to shellfish aquaculture.

5 (2) In providing grants for aquatic lands enhancement projects,
6 the recreation and conservation funding board shall:

7 (a) Require grant recipients to incorporate the environmental
8 benefits of the project into their grant applications;

9 (b) Utilize the statement of environmental benefits,
10 consideration, except as provided in RCW 79.105.610, of whether the
11 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
12 whether a project is referenced in the action agenda developed by the
13 Puget Sound partnership under RCW 90.71.310, and except as otherwise
14 provided in RCW 79.105.630, and effective one calendar year following
15 the development and statewide availability of model evergreen
16 community management plans and ordinances under RCW 35.105.050,
17 whether the applicant is an entity that has been recognized, and what
18 gradation of recognition was received, in the evergreen community
19 recognition program created in RCW 35.105.030 in its prioritization
20 and selection process; and

21 (c) Develop appropriate outcome-focused performance measures to
22 be used both for management and performance assessment of the grants.

23 (3) To the extent possible, the department should coordinate its
24 performance measure system with other natural resource-related
25 agencies as defined in RCW 43.41.270.

26 (4) The department shall consult with affected interest groups in
27 implementing this section.

28 (5) After January 1, 2010, any project designed to address the
29 restoration of Puget Sound may be funded under this chapter only if
30 the project is not in conflict with the action agenda developed by
31 the Puget Sound partnership under RCW 90.71.310.

32 **Sec. 967.** RCW 86.26.007 and 2013 2nd sp.s. c 4 s 1005 are each
33 amended to read as follows:

34 The flood control assistance account is hereby established in the
35 state treasury. At the beginning of the 2005-2007 fiscal biennium,
36 the state treasurer shall transfer three million dollars from the
37 general fund to the flood control assistance account. Each biennium
38 thereafter the state treasurer shall transfer four million dollars
39 from the general fund to the flood control assistance account, except

1 that during the 2011-2013 fiscal biennium, the state treasurer shall
2 transfer one million dollars from the general fund to the flood
3 control assistance account. Moneys in the flood control assistance
4 account may be spent only after appropriation for purposes specified
5 under this chapter. During the 2013-2015 fiscal biennium and the
6 2015-2017 fiscal biennium, the legislature may transfer from the
7 flood control assistance account to the state general fund such
8 amounts as reflect the excess fund balance of the account.

9 NEW SECTION. **Sec. 968.** Section 957 (RCW 43.325.040) of this act
10 expires June 30, 2016.

11 **Sec. 969.** 2014 c 221 s 924 (uncodified) is amended to read as
12 follows:

13 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

14 This act expires June 30, (~~2015~~) 2017.

15 **Sec. 970.** 2014 c 221 s 925 (uncodified) is amended to read as
16 follows:

17 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

18 Section 63 of this act expires June 30, (~~2015~~) 2017.

(End of part)

PART XI
GENERAL GOVERNMENT

Sec. 1101. 2014 c 221 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2014).	\$30,923,000
General Fund—State Appropriation (FY 2015).	(\$30,810,000)
	<u>\$30,740,000</u>
Motor Vehicle Account—State Appropriation.	\$1,765,000
TOTAL APPROPRIATION.	(\$63,498,000)
	<u>\$63,428,000</u>

The appropriations in this section are subject to the following conditions and limitations: A joint select task force on nuclear energy is created to study the generation of energy in the region through the use of nuclear power. The task force must report any findings and recommendations to the legislature by December 1, 2014.

(1) In its deliberations, the task force must consider the greatest amount of environmental benefit for each dollar spent based on the life-cycle cost of any nuclear power technology. Life-cycle costs must include the storage and disposal of any nuclear wastes.

(2) The task force must consist of eight members that serve on the legislative standing committees with primary jurisdiction over energy issues. The president of the senate shall appoint two members from the majority caucus, two members from the minority caucus, and an alternate. The speaker of the house of representatives shall appoint two members from each caucus and an alternate.

(3) The members of the task force shall select from among their members a chair and other officers as the task force deems appropriate.

(4) The task force must hold no more than four meetings, with two of those meetings in Richland, Washington.

(5) The task force must be staffed by senate committee services and the office of program research of the house of representatives.

(6) The task force terminates December 15, 2014.

Sec. 1102. 2014 c 221 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

1	General Fund—State Appropriation (FY 2014).	\$21,240,000
2	General Fund—State Appropriation (FY 2015).	(\$23,216,000)
3		<u>\$23,144,000</u>
4	Motor Vehicle Account—State Appropriation.	\$1,514,000
5	TOTAL APPROPRIATION.	(\$45,970,000)
6		<u>\$45,898,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: A joint select task force on nuclear
9 energy is created to study the generation of energy in the region
10 through the use of nuclear power. The task force must report any
11 findings and recommendations to the legislature by December 1, 2014.

12 (1) In its deliberations, the task force must consider the
13 greatest amount of environmental benefit for each dollar spent based
14 on the life-cycle cost of any nuclear power technology. Life-cycle
15 costs must include the storage and disposal of any nuclear wastes.

16 (2) The task force must consist of eight members that serve on
17 the legislative standing committees with primary jurisdiction over
18 energy issues. The president of the senate shall appoint two members
19 from the majority caucus, two members from the minority caucus, and
20 an alternate. The speaker of the house of representatives shall
21 appoint two members from each caucus and an alternate.

22 (3) The members of the task force shall select from among their
23 members a chair and other officers as the task force deems
24 appropriate.

25 (4) The task force must hold no more than four meetings, with two
26 of those meetings in Richland, Washington.

27 (5) The task force must be staffed by senate committee services
28 and the office of program research of the house of representatives.

29 (6) The task force terminates December 15, 2014.

30 **Sec. 1103.** 2014 c 221 s 105 (uncodified) is amended to read as
31 follows:

32 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

33	General Fund—State Appropriation (FY 2014).	\$8,062,000
34	General Fund—State Appropriation (FY 2015).	(\$7,976,000)
35		<u>\$7,971,000</u>
36	TOTAL APPROPRIATION.	(\$16,038,000)
37		<u>\$16,033,000</u>

1 **Sec. 1104.** 2014 c 221 s 107 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATUTE LAW COMMITTEE**

4	General Fund—State Appropriation (FY 2014).	\$3,896,000
5	General Fund—State Appropriation (FY 2015).	((\$4,053,000))
6		<u>\$4,046,000</u>
7	TOTAL APPROPRIATION.	((\$7,949,000))
8		<u>\$7,942,000</u>

9 **Sec. 1105.** 2014 c 221 s 108 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

12	General Fund—State Appropriation (FY 2014).	\$3,558,000
13	General Fund—State Appropriation (FY 2015).	((\$3,820,000))
14		<u>\$3,816,000</u>
15	TOTAL APPROPRIATION.	((\$7,378,000))
16		<u>\$7,374,000</u>

17 **Sec. 1106.** 2014 c 221 s 109 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPREME COURT**

20	General Fund—State Appropriation (FY 2014).	\$7,028,000
21	General Fund—State Appropriation (FY 2015).	((\$6,813,000))
22		<u>\$6,870,000</u>
23	TOTAL APPROPRIATION.	((\$13,841,000))
24		<u>\$13,898,000</u>

25 **Sec. 1107.** 2014 c 221 s 110 (uncodified) is amended to read as
26 follows:

27 **FOR THE LAW LIBRARY**

28	General Fund—State Appropriation (FY 2014).	\$1,484,000
29	General Fund—State Appropriation (FY 2015).	((\$1,457,000))
30		<u>\$1,484,000</u>
31	TOTAL APPROPRIATION.	((\$2,941,000))
32		<u>\$2,968,000</u>

33 **Sec. 1108.** 2014 c 221 s 111 (uncodified) is amended to read as
34 follows:

35 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

1	General Fund—State Appropriation (FY 2014).	\$1,071,000
2	General Fund—State Appropriation (FY 2015).	((\$997,000))
3		<u>\$1,006,000</u>
4	TOTAL APPROPRIATION.	((\$2,068,000))
5		<u>\$2,077,000</u>

6 **Sec. 1109.** 2014 c 221 s 112 (uncodified) is amended to read as
7 follows:

8 **FOR THE COURT OF APPEALS**

9	General Fund—State Appropriation (FY 2014).	\$15,865,000
10	General Fund—State Appropriation (FY 2015).	((\$15,811,000))
11		<u>\$15,842,000</u>
12	TOTAL APPROPRIATION.	((\$31,676,000))
13		<u>\$31,707,000</u>

14 **Sec. 1110.** 2014 c 221 s 113 (uncodified) is amended to read as
15 follows:

16 **FOR THE ADMINISTRATOR FOR THE COURTS**

17	General Fund—State Appropriation (FY 2014).	\$51,403,000
18	General Fund—State Appropriation (FY 2015).	((\$50,987,000))
19		<u>\$51,179,000</u>
20	General Fund—Federal Appropriation.	\$2,123,000
21	General Fund—Private/Local Appropriation.	\$657,000
22	Judicial Information Systems Account—State	
23	Appropriation.	((\$53,517,000))
24		<u>\$53,204,000</u>
25	Judicial Stabilization Trust Account—State	
26	Appropriation.	\$6,691,000
27	TOTAL APPROPRIATION.	((\$165,378,000))
28		<u>\$165,257,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,500,000 of the judicial information systems account—state
32 appropriation is provided solely for development and implementation
33 of the information network hub project.

34 (2) \$2,138,000 of the judicial information systems account—state
35 appropriation is provided solely for replacement of computer
36 equipment, including servers, routers, and storage system upgrades.

1 (3) The distributions made under this subsection and
2 distributions from the county criminal justice assistance account
3 made pursuant to section 801 of this act constitute appropriate
4 reimbursement for costs for any new programs or increased level of
5 service for purposes of RCW 43.135.060.

6 (4) \$1,199,000 of the judicial information systems account—state
7 appropriation is provided solely for replacing computer equipment at
8 state courts and state judicial agencies.

9 (5) \$108,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for the implementation of chapter 210,
11 Laws of 2013 (Senate Bill No. 5052) (superior court judges Whatcom
12 county). The funds provided in this subsection shall be expended only
13 if the fourth superior court judge position in Whatcom county is
14 appointed and serving on the bench.

15 (6) \$108,000 of the general fund—state appropriation for fiscal
16 year 2015 is provided solely for the implementation of chapter 142,
17 Laws of 2013 (House Bill No. 1175) (superior court judges Benton/
18 Franklin counties). The funds provided in this subsection shall be
19 expended only if the seventh superior court judge position in Benton
20 and Franklin counties jointly is appointed and serving on the bench.

21 (7) \$16,606,000 of the judicial information systems account—state
22 appropriation is provided solely for continued implementation of the
23 superior court case management system project. The administrative
24 office of the courts, in consultation with the judicial information
25 systems committee and the office of the chief information officer
26 shall develop a revised superior court case management steering
27 committee charter to implement the next phases of the superior court
28 case management system. The steering committee members shall be
29 appointed by the judicial information systems committee and shall
30 consist of two members representing each of the following groups:
31 Court administrators, superior court judges, county clerks, and the
32 administrative office of the courts. The revised charter shall insure
33 that voting members of the steering committee represent the
34 administrative office of the courts and those courts that have
35 implemented, or have committed to implement, the statewide superior
36 court vendor solution as selected by the judicial information systems
37 committee. The revised charter shall also insure that the superior
38 court case management system project steering committee continues to
39 provide contract oversight in collaboration with the judicial

1 information system committee through the implementation period.
2 Oversight responsibilities of the steering committee throughout the
3 various phases of the project must include, but are not limited to,
4 vendor management, contract and deliverable management, assuring
5 reasonable satisfaction of the business and technical needs at the
6 local level, receipt of stakeholder feedback, and communication
7 between the various stakeholder groups and the judicial information
8 systems committee. Issues of significant scope, schedule or budget
9 changes, and risk mitigation strategies must be escalated to the
10 judicial information systems committee for consideration. In the
11 event that a majority of the steering committee members cannot reach
12 a decision, the issue must be escalated to the judicial information
13 systems committee for consideration. The superior court case
14 management system project steering committee may solicit input from
15 user groups as deemed appropriate. The revised charter shall be
16 approved by the judicial information systems committee.

17 (8) \$1,399,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$1,399,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for school districts for
20 petitions to juvenile court for truant students as provided in RCW
21 28A.225.030 and 28A.225.035. The administrator for the courts shall
22 develop an interagency agreement with the superintendent of public
23 instruction to allocate the funding provided in this subsection.
24 Allocation of this money to school districts shall be based on the
25 number of petitions filed. This funding includes amounts school
26 districts may expend on the cost of serving petitions filed under RCW
27 28A.225.030 by certified mail or by personal service or for the
28 performance of service of process for any hearing associated with RCW
29 28A.225.030.

30 (9)(a) \$7,313,000 of the general fund—state appropriation for
31 fiscal year 2014 and \$7,313,000 of the general fund—state
32 appropriation for fiscal year 2015 are provided solely for
33 distribution to county juvenile court administrators to fund the
34 costs of processing truancy, children in need of services, and at-
35 risk youth petitions. The administrator for the courts, in
36 conjunction with the juvenile court administrators, shall develop an
37 equitable funding distribution formula. The formula shall neither
38 reward counties with higher than average per-petition processing

1 costs nor shall it penalize counties with lower than average per-
2 petition processing costs.

3 (b) Each fiscal year during the 2013-2015 fiscal biennium, each
4 county shall report the number of petitions processed and the total
5 actual costs of processing truancy, children in need of services, and
6 at-risk youth petitions. Counties shall submit the reports to the
7 administrator for the courts no later than 45 days after the end of
8 the fiscal year. The administrator for the courts shall
9 electronically transmit this information to the chairs and ranking
10 minority members of the house of representatives and senate fiscal
11 committees no later than 60 days after a fiscal year ends. These
12 reports are deemed informational in nature and are not for the
13 purpose of distributing funds.

14 (10) \$274,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$274,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for the office of public
17 guardianship to continue guardianship services for those low-income
18 incapacitated persons who were receiving services on June 30, 2013.

19 (11) \$1,426,000 of the judicial information systems account—state
20 appropriation is provided solely for the content management system
21 for the appellate courts.

22 (12) The administrative office of the courts and the judicial
23 information systems committee shall develop statewide superior court
24 data collection and exchange standards. Upon implementation, these
25 standards must be met by each superior court in order to continue to
26 receive judicial information systems account funding or equipment and
27 services funded by the account. For those courts that do not use the
28 statewide superior court vendor solution as chosen by the judicial
29 information systems committee, judicial information systems account
30 funds may not be allocated for (a) the costs to meet the data
31 collection and exchange standards developed by administrative office
32 of the courts and judicial information systems committee, and (b) the
33 costs to develop and implement local court case management systems.

34 (13) \$200,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely for the office of public guardianship
36 for the purpose of providing guardianship services to low income and
37 indigent alleged or actual incapacitated persons.

1 TOTAL APPROPRIATION. ((~~\$24,468,000~~))
2 \$24,823,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) An amount not to exceed \$40,000 of the general fund—state
6 appropriation for fiscal year 2014 and an amount not to exceed
7 \$40,000 of the general fund—state appropriation for fiscal year 2015
8 may be used to provide telephonic legal advice and assistance to
9 otherwise eligible persons who are sixty years of age or older on
10 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
11 household income or asset level.

12 (2) \$48,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$956,000 of the general fund—state appropriation for
14 fiscal year 2015 is provided solely to implement Engrossed Second
15 Substitute Senate Bill No. 6126 (representation of children in
16 dependency matters) and to fund the cost of legal services. The
17 office is authorized to include in its contracts with counties
18 provisions to reduce reimbursement levels, impose case funding limits
19 or other measures to remain within appropriated amounts. If the bill
20 is not enacted by June 30, 2014, the amounts provided in this
21 subsection shall lapse.

22 (3) \$240,000 of the general fund—state appropriation is provided
23 solely for the child dependency representation program.

24 **Sec. 1113.** 2014 c 221 s 116 (uncodified) is amended to read as
25 follows:

26 **FOR THE OFFICE OF THE GOVERNOR**

27 General Fund—State Appropriation (FY 2014). \$5,565,000
28 General Fund—State Appropriation (FY 2015). ((~~\$5,225,000~~))
29 \$5,136,000
30 Economic Development Strategic Reserve Account—State
31 Appropriation. \$4,000,000
32 TOTAL APPROPRIATION. ((~~\$14,790,000~~))
33 \$14,701,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$4,000,000 of the economic development strategic reserve
37 account appropriation is provided solely for efforts to assist with
38 currently active industrial recruitment efforts that will bring new

1 jobs to the state or will retain headquarter locations of major
2 companies currently housed in the state.

3 (2) \$684,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$684,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for the office of the education
6 ombudsman.

7 (3) \$258,000 of the general fund—state appropriation for fiscal
8 year 2014 is provided solely for implementation of Engrossed Second
9 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
10 bill is not enacted by June 30, 2013, the amount provided in this
11 subsection shall lapse.

12 (4) \$35,000 of the general fund—state appropriation for fiscal
13 year 2014 is provided solely for the implementation of Second
14 Substitute House Bill No. 1709 (foreign language interpreters). If
15 the bill is not enacted by June 30, 2014, the amount provided in this
16 subsection shall lapse.

17 ~~((+6))~~ (5) Within appropriated funds, the office of the
18 education ombuds shall develop a scope of work and proposed plan for
19 a task force on success for students with special needs that will:
20 (a) Define and assess barriers that students placed or qualified to
21 be placed in special education and students with a plan for
22 accommodation under section 504 of the federal rehabilitation act of
23 1973 face in earning a high school diploma and fully accessing the
24 educational program provided by the public schools; and (b) outline
25 recommendations for systemic changes and successful models for
26 education and service delivery, including improved coordination of
27 early learning through postsecondary education and career
28 preparation. With input from interested parents, educators, state
29 agencies, and organizations representing students placed or qualified
30 to be placed in special education and students with a section 504
31 plan, the office of the education ombuds shall invite representative
32 individuals to participate in the task force. The office of the
33 education ombuds shall submit the scope of work and proposed task
34 force plan to the education and fiscal committees of the legislature
35 by December 1, 2014, along with a request for additional funds
36 necessary to implement the plan. To the extent possible within
37 appropriated funds, the office of the education ombuds may convene
38 the task force and commence its work before June 30, 2015.

1 **Sec. 1114.** 2014 c 221 s 117 (uncodified) is amended to read as
2 follows:

3 **FOR THE LIEUTENANT GOVERNOR**

4	General Fund—State Appropriation (FY 2014).	\$654,000
5	General Fund—State Appropriation (FY 2015).	(\$657,000)
6		<u>\$655,000</u>
7	General Fund—Private/Local Appropriation.	\$90,000
8	TOTAL APPROPRIATION.	(\$1,401,000)
9		<u>\$1,399,000</u>

10 **Sec. 1115.** 2014 c 221 s 118 (uncodified) is amended to read as
11 follows:

12 **FOR THE PUBLIC DISCLOSURE COMMISSION**

13	General Fund—State Appropriation (FY 2014).	\$2,084,000
14	General Fund—State Appropriation (FY 2015).	(\$2,044,000)
15		<u>\$2,042,000</u>
16	TOTAL APPROPRIATION.	(\$4,128,000)
17		<u>\$4,126,000</u>

18 **Sec. 1116.** 2014 c 221 s 119 (uncodified) is amended to read as
19 follows:

20 **FOR THE SECRETARY OF STATE**

21	General Fund—State Appropriation (FY 2014).	\$11,813,000
22	General Fund—State Appropriation (FY 2015).	(\$9,440,000)
23		<u>\$9,422,000</u>
24	General Fund—Federal Appropriation.	\$7,428,000
25	General Fund—Private/Local Appropriation.	\$20,000
26	Public Records Efficiency, Preservation, and Access	
27	Account—State Appropriation.	(\$8,336,000)
28		<u>\$7,526,000</u>
29	Charitable Organization Education Account—State	
30	Appropriation.	\$364,000
31	Local Government Archives Account—State	
32	Appropriation.	\$8,485,000
33	Election Account—Federal Appropriation.	\$12,006,000
34	Washington State Heritage Center Account—State	
35	Appropriation.	(\$8,860,000)
36		<u>\$8,784,000</u>
37	TOTAL APPROPRIATION.	(\$66,752,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,767,000 of the general fund—state appropriation for fiscal year 2014 is provided solely to reimburse counties for the state's share of primary and general election costs and the costs of conducting mandatory recounts on state measures. Counties shall be reimbursed only for those odd-year election costs that the secretary of state validates as eligible for reimbursement.

(2)(a) \$1,847,000 of the general fund—state appropriation for fiscal year 2014 and \$1,926,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for contracting with a nonprofit organization to produce gavel-to-gavel television coverage of state government deliberations and other events of statewide significance during the 2013-2015 fiscal biennium. The funding level for each year of the contract shall be based on the amount provided in this subsection. The nonprofit organization shall be required to raise contributions or commitments to make contributions, in cash or in kind, in an amount equal to forty percent of the state contribution. The office of the secretary of state may make full or partial payment once all criteria in this subsection have been satisfactorily documented.

(b) The legislature finds that the commitment of on-going funding is necessary to ensure continuous, autonomous, and independent coverage of public affairs. For that purpose, the secretary of state shall enter into a contract with the nonprofit organization to provide public affairs coverage.

(c) The nonprofit organization shall prepare an annual independent audit, an annual financial statement, and an annual report, including benchmarks that measure the success of the nonprofit organization in meeting the intent of the program.

(d) No portion of any amounts disbursed pursuant to this subsection may be used, directly or indirectly, for any of the following purposes:

(i) Attempting to influence the passage or defeat of any legislation by the legislature of the state of Washington, by any county, city, town, or other political subdivision of the state of Washington, or by the congress, or the adoption or rejection of any

1 rule, standard, rate, or other legislative enactment of any state
2 agency;

3 (ii) Making contributions reportable under chapter 42.17 RCW; or

4 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
5 lodging, meals, or entertainment to a public officer or employee.

6 (3) Any reductions to funding for the Washington talking book and
7 Braille library may not exceed in proportion any reductions taken to
8 the funding for the library as a whole.

9 (4) It is the intent of the legislature to consider during the
10 2014 legislative session funding for the publication and distribution
11 of a primary election voters pamphlet.

12 (5) \$771,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$772,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the state library to
15 purchase statewide on-line access to the information technology
16 academy to allow public access to on-line courses and learning
17 resources through public libraries.

18 (6) The legislature finds that the volume of state records
19 retained in paper format continues to grow, increasing the records
20 storage costs for the state. The secretary of state shall convene a
21 work group to study methods for retaining records in electronic
22 formats and for shorter periods of time, with the goal of reducing
23 the volume of stored paper records by ten percent by the end of 2016,
24 and an additional ten percent by the end of 2018. The following state
25 agencies shall participate in the work group, which shall report to
26 the appropriate committees of the legislature by December 31, 2014,
27 and December 31, 2015:

28 (a) Office of the secretary of state;

29 (b) Office of the attorney general;

30 (c) Office of the state auditor;

31 (d) Office of financial management;

32 (e) Department of corrections;

33 (f) Department of social and health services;

34 (g) Department of health; and

35 (h) Department of transportation.

36 **Sec. 1117.** 2014 c 221 s 120 (uncodified) is amended to read as
37 follows:

38 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

1	General Fund—State Appropriation (FY 2014).	\$249,000
2	General Fund—State Appropriation (FY 2015).	(\$250,000)
3		<u>\$249,000</u>
4	TOTAL APPROPRIATION.	(\$499,000)
5		<u>\$498,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: The office shall assist the department of
8 enterprise services on providing the government-to-government
9 training sessions for federal, state, local, and tribal government
10 employees. The training sessions shall cover tribal historical
11 perspectives, legal issues, tribal sovereignty, and tribal
12 governments. Costs of the training sessions shall be recouped through
13 a fee charged to the participants of each session. The department of
14 enterprise services shall be responsible for all of the
15 administrative aspects of the training, including the billing and
16 collection of the fees for the training.

17 **Sec. 1118.** 2014 c 221 s 122 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE TREASURER**

20	State Treasurer's Service Account—State	
21	Appropriation.	(\$14,872,000)
22		<u>\$15,476,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations: ~~(\$150,000)~~ \$257,000 of the state
25 treasurer's service account—state appropriation is provided solely
26 for legal fees related to additional legal assistance due to changes
27 in federal financial regulations and an increase in complex and high
28 profile litigation.

29 **Sec. 1119.** 2014 c 221 s 125 (uncodified) is amended to read as
30 follows:

31 **FOR THE ATTORNEY GENERAL**

32	General Fund—State Appropriation (FY 2014).	\$11,019,000
33	General Fund—State Appropriation (FY 2015).	\$10,803,000
34	General Fund—Federal Appropriation.	\$7,114,000
35	New Motor Vehicle Arbitration Account—State	
36	Appropriation.	\$990,000
37	Legal Services Revolving Account—State	

1	Appropriation.	((\$205,174,000))
2		<u>\$207,294,000</u>
3	Tobacco Prevention and Control Account—State	
4	Appropriation.	\$271,000
5	Medicaid Fraud Penalty Account—State Appropriation.	((\$2,333,000))
6		<u>\$2,404,000</u>
7	Public Services Revolving Account—State	
8	Appropriation.	\$2,106,000
9	TOTAL APPROPRIATION.	((\$239,810,000))
10		<u>\$242,001,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The attorney general shall report each fiscal year on actual
14 legal services expenditures and actual attorney staffing levels for
15 each agency receiving legal services. The report shall be submitted
16 to the office of financial management and the fiscal committees of
17 the senate and house of representatives no later than ninety days
18 after the end of each fiscal year. As part of its by agency report to
19 the legislative fiscal committees and the office of financial
20 management, the office of the attorney general shall include
21 information detailing the agency's expenditures for its agency-wide
22 overhead and a breakdown by division of division administration
23 expenses.

24 (2) Prior to entering into any negotiated settlement of a claim
25 against the state that exceeds five million dollars, the attorney
26 general shall notify the director of financial management and the
27 chairs of the senate committee on ways and means and the house of
28 representatives committee on appropriations.

29 (3) The attorney general shall annually report to the fiscal
30 committees of the legislature all new *cy pres* awards and settlements
31 and all new accounts, disclosing their intended uses, balances, the
32 nature of the claim or account, proposals, and intended timeframes
33 for the expenditure of each amount. The report shall be distributed
34 electronically and posted on the attorney general's web site. The
35 report shall not be printed on paper or distributed physically.

36 (4) The executive ethics board shall: (a) Develop a statewide
37 plan, with performance measures, to provide overall direction and
38 accountability in all executive branch agencies and statewide elected
39 offices; (b) coordinate and work with the commission on judicial

1 conduct and the legislative ethics board; (c) assess and evaluate
2 each agency's ethical culture through employee and stakeholder
3 surveys, review Washington state quality award feedback reports, and
4 publish an annual report on the results to the public; and (d)
5 solicit outside evaluations, studies, and recommendations for
6 improvements from academics, nonprofit organizations, the public
7 disclosure commission, or other entities with expertise in ethics,
8 integrity, and the public sector.

9 (5) \$424,000 of the legal services revolving account—state
10 appropriation is provided solely for replacement of a portion of the
11 agency's personal computers. The amount provided in this subsection
12 is conditioned on the department satisfying the requirements of the
13 project management oversight standards and policies established by
14 the office of the chief information officer and section 945 of this
15 act, personal computer acquisition and replacement.

16 (6) \$609,000 of the legal services revolving account—state
17 appropriation is provided solely for upgrades to software programs.
18 The amount provided in this subsection is conditioned on the
19 department satisfying the requirements of the project management
20 oversight standards and policies established by the office of the
21 chief information officer.

22 (7) \$150,000 of the legal services revolving account—state
23 appropriation is provided solely for the implementation of Engrossed
24 Second Substitute Senate Bill No. 5405 (extended foster care). If the
25 bill is not enacted by June 30, 2013, the amount provided in this
26 subsection shall lapse.

27 (8) \$50,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$50,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the implementation of
30 Engrossed Substitute House Bill No. 1341 (wrongful imprisonment). If
31 the bill is not enacted by June 30, 2013, the amount provided in this
32 subsection shall lapse.

33 (9) \$189,000 of the legal services revolving account—state
34 appropriation is provided solely for the implementation of Substitute
35 House Bill No. 1420 (transportation improvement projects). If the
36 bill is not enacted by June 30, 2013, the amount provided in this
37 subsection shall lapse.

1 (10) \$2,093,000 of the public service revolving account—state
2 appropriation is provided solely for the work of the public counsel
3 section of the office of the attorney general.

4 (11) \$353,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$353,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for a grant to the Washington
7 coalition of crime victim advocates to provide training,
8 certification, and technical assistance for crime victim service
9 center advocates.

10 (12) \$69,000 of the general fund—state appropriation for fiscal
11 year 2015 is provided solely for implementation of Substitute House
12 Bill No. 2171 (veterans, military personnel). If the bill is not
13 enacted by June 30, 2014, the amount provided in this subsection
14 shall lapse.

15 (13) \$182,000 of the general fund—state appropriation for fiscal
16 year 2015, \$13,000 of the public service revolving account—state
17 appropriation, \$54,000 of the medicaid fraud penalty account—state
18 appropriation, and \$3,128,000 of the legal services revolving account
19 —state appropriation are provided solely for the purposes of salary
20 adjustments addressing recruitment and retention issues for assistant
21 attorneys general in the first six years of their employment with the
22 attorney general's office.

23 **Sec. 1120.** 2014 c 221 s 126 (uncodified) is amended to read as
24 follows:

25 **FOR THE CASELOAD FORECAST COUNCIL**

26	General Fund—State Appropriation (FY 2014).	\$1,260,000
27	General Fund—State Appropriation (FY 2015).	(\$1,230,000)
28		<u>\$1,273,000</u>
29	TOTAL APPROPRIATION.	(\$2,490,000)
30		<u>\$2,533,000</u>

31 **Sec. 1121.** 2014 c 221 s 127 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF COMMERCE**

34	General Fund—State Appropriation (FY 2014).	\$61,546,000
35	General Fund—State Appropriation (FY 2015).	(\$63,394,000)
36		<u>\$63,055,000</u>
37	General Fund—Federal Appropriation.	\$266,732,000

1	General Fund—Private/Local Appropriation.	\$5,595,000
2	Public Works Assistance Account—State	
3	Appropriation.	\$3,013,000
4	Drinking Water Assistance Administrative	
5	Account—State Appropriation.	\$442,000
6	Lead Paint Account—State Appropriation.	\$147,000
7	Building Code Council Account—State Appropriation.	\$13,000
8	Home Security Fund Account—State Appropriation.	\$25,457,000
9	Affordable Housing for All Account—State	
10	Appropriation.	\$11,908,000
11	Financial Fraud and Identity Theft Crimes	
12	Investigation and Prosecution Account—State	
13	Appropriation.	\$1,166,000
14	Low-Income Weatherization and Structural	
15	Rehabilitation Assistance Account—State	
16	Appropriation.	\$1,879,000
17	Community and Economic Development Fee Account—State	
18	Appropriation.	\$5,298,000
19	Washington Housing Trust Account—State	
20	Appropriation.	\$18,481,000
21	Prostitution Prevention and Intervention Account—	
22	State Appropriation.	\$98,000
23	Public Facility Construction Loan Revolving	
24	Account—State Appropriation.	\$752,000
25	Washington Community Technology Opportunity Account—	
26	Private/Local Appropriation.	\$10,000
27	Liquor Revolving Account—State Appropriation.	\$5,605,000
28	TOTAL APPROPRIATION.	((\$471,536,000))
29		<u>\$471,197,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Repayments of outstanding mortgage and rental assistance
33 program loans administered by the department under RCW 43.63A.640
34 shall be remitted to the department, including any current revolving
35 account balances. The department shall collect payments on
36 outstanding loans, and deposit them into the state general fund.
37 Repayments of funds owed under the program shall be remitted to the
38 department according to the terms included in the original loan
39 agreements.

1 (2) \$500,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for a grant to resolution
4 Washington to building statewide capacity for alternative dispute
5 resolution centers and dispute resolution programs that guarantee
6 that citizens have access to low-cost resolution as an alternative to
7 litigation.

8 (3) \$306,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$306,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for a grant to the retired
11 senior volunteer program.

12 (4) The department shall administer its growth management act
13 technical assistance and pass-through grants so that smaller cities
14 and counties receive proportionately more assistance than larger
15 cities or counties.

16 (5) \$375,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$375,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely as pass-through funding to Walla
19 Walla Community College for its water and environmental center.

20 (6) \$1,800,000 of the home security fund—state appropriation is
21 provided for transitional housing assistance or partial payments for
22 rental assistance under the independent youth housing program.

23 (7) \$5,000,000 of the home security fund—state appropriation is
24 for the operation, repair, and staffing of shelters in the homeless
25 family shelter program.

26 (8) \$198,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$396,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for the Washington new Americans
29 program.

30 (9) \$2,949,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$2,949,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for associate development
33 organizations. During the 2013-2015 fiscal biennium, the department
34 shall consider an associate development organization's total
35 resources when making contracting and fund allocation decisions, in
36 addition to the schedule provided in RCW 43.330.086.

37 (10) \$234,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$233,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for the Washington asset
2 building coalitions.

3 (11) \$5,605,000 of the liquor revolving account—state
4 appropriation is provided solely for the department to contract with
5 the municipal research and services center of Washington.

6 (12) \$500,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the purposes of purchasing
9 contracted services to expand and promote the tourism industry in the
10 state of Washington.

11 (a) The department must contract with the Washington tourism
12 alliance. Expenditure of state moneys is contingent upon the
13 contractor providing a dollar for dollar cash or in-kind match.
14 Funding must be provided for the following services:

15 (i) Serving as a central point of contact through developing and
16 maintaining a web portal for Washington tourism, operating a call
17 center, and mailing travel guides;

18 (ii) Promoting Washington as a tourism destination to national
19 and international markets, with emphasis on markets in Europe and
20 Asia;

21 (iii) Providing information to businesses and local communities
22 on tourism opportunities that could expand local revenues; and

23 (iv) Conducting tourism-related research, including market
24 research and measuring the return on investment of funded activities.

25 (b) The department may not use more than 4 percent of the funds
26 to administer, monitor, and report the outcomes of the services. The
27 department must electronically submit performance metrics by January
28 1, 2014, and report the outcomes of the services by January 1, 2015,
29 to the economic development committees of the legislature.

30 (c) The department has the authority to designate one or more
31 alternative contractors if necessary due to performance or other
32 significant issues. Such change must only be made after consultation
33 with the Washington tourism alliance, the governor's office, and the
34 chairs and ranking members of the economic development committees of
35 the legislature.

36 (13) \$72,000 of the prostitution prevention and intervention
37 account is provided solely for implementation of Engrossed Substitute
38 House Bill No. 1291 (sex trade victims). If the bill is not enacted
39 by June 30, 2013, the amount provided in this subsection shall lapse.

1 (14) \$49,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$49,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for implementation of House Bill
4 No. 1818 (business and government streamlining). If the bill is not
5 enacted by June 30, 2013, the amounts provided in this subsection
6 shall lapse.

7 (15) \$36,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$37,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for the department to develop an
10 economic cluster strategy to leverage the state's unique maritime
11 assets, geography, history, and infrastructure. Goals include growing
12 employment, targeted economic activity, environmental considerations,
13 tax revenue to state and local governments, and quality of life
14 associated with the maritime sector by working with the industry to
15 understand workforce needs, parity considerations with Oregon and
16 British Columbia, and tax structure and regulatory barriers. The
17 department will report its findings to the appropriate committees of
18 the legislature no later than December 1, 2014.

19 (16) \$2,000,000 of the Washington housing trust account—state
20 appropriation is provided solely for the department of commerce for
21 services to homeless families through the Washington families fund.

22 (17) \$5,000,000 of the home security account—state appropriation
23 is provided solely for the department of commerce to provide
24 emergency assistance to homeless families in the temporary assistance
25 for needy families program.

26 (18) \$75,000 of the general fund—state appropriation for fiscal
27 year 2014 is provided solely for the economic development commission
28 to retain one current administrative position. The department shall
29 convene a work group, chaired by the current chair of the economic
30 development commission, of representatives of associate development
31 organizations and the economic development commission to recommend:
32 (1) Changes to the economic development commission's purpose and
33 source and amount of funding; (2) objective benchmarks and outcome-
34 based performance measures for evaluating state investments in
35 economic development; (3) high priority regulatory reforms to foster
36 a favorable business climate for long-term private sector job
37 creation and competitiveness; and (4) organizational roles
38 responsibilities and structures to strengthen cohesive planning,
39 streamline execution, and improve outcomes. The work group shall be

1 comprised of representatives from no less than eight associate
2 development organizations representing both urban and rural counties
3 and counties on both sides of the Cascade range. The department shall
4 submit a report of the work group's recommendation to the fiscal and
5 economic development policy committees of the legislature by December
6 15, 2013.

7 (19) \$2,515,000 of the general fund—state appropriation for
8 fiscal year 2014 and \$3,779,000 of the general fund—state
9 appropriation for fiscal year 2015 are provided solely for purposes
10 of creating and operating a community health care and education and
11 innovation center at the Pacific Medical Center in Seattle. Amounts
12 provided in this subsection must be used for lease, maintenance,
13 operations, and other required related expenses for Seattle community
14 colleges allied health programs and other related uses identified by
15 the department of commerce. The department is authorized to enter
16 into a thirty-year lease for the Pacific Medical Center property.

17 (20) Within the appropriations in this section, the department
18 shall, by December 1, 2013, develop a comprehensive start-up
19 Washington strategy to facilitate the growth of start-ups and enhance
20 the state's competitiveness in recruiting and retaining businesses
21 that start up in Washington. This shall include but is not limited
22 to: Business and occupation tax relief, capital investment,
23 regulatory burdens, workforce and infrastructure needs and support.
24 Start-up businesses interactions with state government and other
25 public entities as a customer shall also be considered.

26 (21) \$700,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$700,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for the department to identify
29 and invest in strategic growth areas, support key sectors, and align
30 existing economic development programs and priorities. The department
31 must consider Washington's position as the most trade dependent state
32 when identifying priority investments. The department must engage
33 states and provinces in the northwest as well as associate
34 development organizations, small business development centers,
35 chambers of commerce, ports, and other partners to leverage the funds
36 provided. For each dollar expended the department must receive a one
37 hundred percent match. The match may be provided by the department
38 through nongeneral fund sources, or any partnering governments or
39 organizations. Sector leads established by the department must

1 include the industries of: (a) Tourism; (b) agriculture, wood
2 products, and other natural resource industries; and (c) clean
3 technology and renewable and nonrenewable energy. The department may
4 establish these sector leads by hiring new staff, expanding the
5 duties of current staff, or working with partner organizations and or
6 other agencies to serve in the role of sector lead. The department
7 must develop performance metrics and milestones. The department must
8 electronically submit the performance metrics and performance-to-date
9 by January 1, 2014, to the economic development committees of the
10 legislature.

11 (22) The department is authorized to suspend issuing any
12 nonstatutorily required grants or contracts of an amount less than
13 \$1,000,000 per year.

14 (23) The department is authorized to require an applicant to pay
15 an application fee to cover the cost of reviewing the project and
16 preparing an advisory opinion on whether a proposed electric
17 generation project or conservation resource qualifies to meet
18 mandatory conservation targets.

19 (24) \$25,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$25,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for the economic impact and
22 infrastructure cost study for Covington town center.

23 (25) The department is directed to work with innovation
24 partnership zone administrators to review the existing grant program,
25 including the criteria for designation as an innovation partnership
26 zone and the grant funding criteria. The department shall submit its
27 report to the legislature by December 1, 2013.

28 (26) Within existing resources, the department shall provide
29 administrative and other indirect support to the developmental
30 disabilities council.

31 (27) \$306,000 of the general fund—state appropriation for fiscal
32 year 2015 is provided solely for the long-term care ombuds program to
33 improve ombuds access to long-term care residents in community-based
34 settings such as adult family homes and assisted living facilities.

35 (28) \$26,000 of the home security fund—state appropriation is
36 provided solely for the department to establish a pilot program to
37 provide a certification of homeless status for persons who may need a
38 physical or mailing address for purposes of employment. The
39 department must choose one county within which to implement the

1 program, based on the support of local homeless housing and service
2 providers, community leaders, and businesses willing to partner with
3 the department. The department must establish a homeless status form
4 that requires sufficient information to verify a person's homeless
5 status and to provide the address and location of a homeless housing
6 or service provider to be used as the person's own address. The
7 department must develop a procedure for collecting and maintaining
8 the information provided on the homeless status forms and convene
9 regular meetings with homeless housing and service providers,
10 community leaders, homeless persons, and businesses interested in
11 implementing the program. The department must submit a report to the
12 appropriate legislative committees that includes the number of
13 persons who filed a homeless status form, the number of persons who
14 obtained employment with use of the certification, the involvement of
15 partners within the community in implementing the program, and an
16 evaluation and recommendation of the opportunities and impediments
17 for expanding the program statewide. The evaluation and
18 recommendation should include input from statewide homeless housing
19 and service provider networks and business associations.

20 (29) \$466,000 of the Washington housing trust account—state
21 appropriation is provided solely for the department to provide one-
22 time funding to the Tacoma housing authority to offset expenses
23 associated with remediating units of low-income housing that have
24 been contaminated by the manufacture or use of methamphetamine. The
25 Tacoma housing authority must provide sufficient documentation to
26 verify the costs associated with remediating units of low-income
27 housing that have been contaminated by the manufacture or use of
28 methamphetamine for which they request support. The department may
29 make full or partial payment once sufficient documentation has been
30 provided.

31 (30) Within existing resources, the department must conduct a
32 data-based evaluation of the effectiveness of the department's
33 international trade services. The report must include comparative
34 data from other states and detail the possible advantages and
35 disadvantages of contracting these services to a nonstate entity. The
36 department must present its findings to the economic development
37 committees of the legislature no later than January 15, 2015.

38 **Sec. 1122.** 2014 c 221 s 129 (uncodified) is amended to read as
39 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2	General Fund—State Appropriation (FY 2014).	\$17,942,000
3	General Fund—State Appropriation (FY 2015).	(\$17,539,000)
4		<u>\$17,401,000</u>
5	General Fund—Federal Appropriation.	\$34,336,000
6	General Fund—Private/Local Appropriation.	\$370,000
7	Economic Development Strategic Reserve Account—State	
8	Appropriation.	\$288,000
9	Personnel Service Fund—State Appropriation.	\$8,592,000
10	Data Processing Revolving Account—State	
11	Appropriation.	\$6,552,000
12	Higher Education Personnel Services Account—State	
13	Appropriation.	\$1,497,000
14	Performance Audits of Government Account—State	
15	Appropriation.	\$4,000,000
16	TOTAL APPROPRIATION.	(\$91,116,000)
17		<u>\$90,978,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The office of financial management shall prepare a report
21 outlining alternative methods of procuring health benefits for home
22 care workers, including individual providers and agency providers. In
23 preparing the report, the office of financial management shall
24 consult with the department of social and health services,
25 representatives of individual home care providers, and agency home
26 care providers.

27 Along with a summary of the current method of providing benefits,
28 the report must include an analysis of the policy and fiscal
29 implications of accessing health benefits through the Washington
30 health benefits exchange. The report must also provide an analysis of
31 a medicaid section 1115 waiver with the federal centers for medicare
32 and medicaid services that would provide additional medicaid matching
33 funds for individual provider home care workers who are provided with
34 health care benefits through a collective bargaining agreement
35 negotiated with the state under chapter 74.39A RCW, but would
36 otherwise be eligible for medicaid under the federal expanded
37 eligibility provisions that take effect January 1, 2014.

38 The report must be submitted to the appropriate fiscal committees
39 of the legislature by January 6, 2014.

1 (2) \$350,000 of the general fund—state appropriation for fiscal
2 year 2014 is provided solely for implementation of Engrossed Second
3 Substitute Senate Bill No. 5802 (greenhouse gas emissions). If the
4 bill is not enacted by June 30, 2013, the amount provided in this
5 subsection shall lapse.

6 (3) \$536,000 of the general fund—state appropriation for fiscal
7 year 2014 is provided solely for a study of the state's medical and
8 public assistance eligibility systems and infrastructure with the
9 goal of simplifying procedures, improving customer service, and
10 reducing state expenditures. The study must also examine which state
11 entities play various roles in the eligibility and data verification
12 processes in order to determine if eligibility processes can be
13 further streamlined in light of changes related to the federal
14 affordable care act. The study must identify how costs will be
15 allocated between state and federal funding sources and options for
16 maximizing federal participation. The office of financial management
17 shall provide a report on its findings and recommendations to the
18 relevant policy and fiscal committees of the legislature by January
19 1, 2014.

20 (4)(a) The legislature finds that the state's nationally
21 recognized student achievement initiative has led to significant
22 improvements at two-year institutions of higher education. With the
23 goal of creating such efficiencies within the four-year institutions
24 of higher education, the office of financial management shall
25 convene, in coordination with the joint committee on higher education
26 and the student achievement council, a technical incentive funding
27 model task force to propose an incentive funding model for the four-
28 year institutions of higher education. The model will provide new
29 incentive funding to four-year institutions of higher education that
30 demonstrate improvement on existing performance measures and control
31 resident undergraduate tuition growth. Participation in the program
32 is voluntary; however, funding appropriated for this program shall
33 only be available to those institutions that have chosen to
34 participate in the program.

35 (b) The task force must include the following members:

36 (i) One representative from the student achievement council;

37 (ii) One representative from the education data center created in
38 RCW 43.41.400; and

39 (iii) One representative from each of the four-year institutions
40 of higher education.

1 (c) The program shall include, but shall not be limited to:

2 (i) A system for allocating new incentive funding to
3 participating institutions based on an institution's:

4 (A) Performance in specific metrics;

5 (B) Control and reduction where possible of resident
6 undergraduate and graduate tuition; and

7 (C) Efficient utilization of classrooms, laboratories, and online
8 and other high technology instructional methods;

9 (ii) A methodology for allocating funding for performance as
10 specified in (c)(i)(A) of this subsection that is based on
11 performance metrics reported in the accountability monitoring and
12 reporting system established in RCW 28B.77.090 and that recognizes
13 each institution's unique mission by measuring each institution's
14 performance in these metrics against its past performance;

15 (iii) A methodology for investing any unallocated incentive funds
16 to the state need grant program created in chapter 28B.92 RCW to
17 expand access to low-income and underserved student populations; and

18 (iv) A methodology for establishing a baseline level of state
19 funding that:

20 (A) Fully supports the state's need for an increasing portion of
21 its citizens to gain post-secondary education and qualifications;

22 (B) Recognizes the acute need of the state's high-technology
23 economy for a sufficient number of graduates in high employer demand
24 programs of study;

25 (C) Achieves a more equitable share of support between the state
26 and students and their families; and

27 (D) Provides for funding enhancements based on demonstrated
28 improvements in institutional performance within the educational
29 achievement and tuition reduction incentive program.

30 (d) The workgroup shall submit a final report containing an
31 incentive funding model to the governor and higher education and
32 fiscal committees of the legislature by December 31, 2013.

33 (5) \$37,000 of the data processing revolving account—state
34 appropriation is provided solely for the implementation of Engrossed
35 Second Substitute House Bill No. 2192 (state agency permitting). If
36 the bill is not enacted by June 30, 2014, the amounts provided in
37 this subsection shall lapse.

38 (6) \$262,000 of the general fund—state appropriation for fiscal
39 year 2015 is provided solely for the implementation of Substitute
40 House Bill No. 2739 (student success in schools). If the bill is not

1 enacted by June 30, 2014, the amount provided in this subsection
2 shall lapse.

3 (7) Within amounts provided in this section, the office of the
4 chief information officer must survey and review agency security
5 policies and standards including, but not limited to (a) compliance
6 with employee information technology security training policies; (b)
7 agency standards and policies for decommissioning personal computers;
8 and (c) the security plans of the provider one system and other
9 health information technology systems within the health care
10 authority and the department of social and health services to ensure
11 compliance with federal health information portability and
12 accountability act rules and the council for affordable quality
13 healthcare committee on operating rules for information exchange. The
14 office must report to the legislature by December 1, 2014, with
15 findings and recommendations from the survey and review.

16 (8) In conjunction with the office of the chief information
17 officer's prioritization of proposed information technology
18 expenditures, agency budget requests for proposed information
19 technology expenditures shall include the following: The agency's
20 priority ranking of each information technology request; the
21 estimated cost for the current biennium; the estimated total cost of
22 the request over all biennia; and expected timeline to complete the
23 request. The office of the chief information officer and the office
24 of financial management may request agencies to include additional
25 information on proposed information technology expenditure requests.

26 (9) \$300,000 of the general fund—state appropriation for fiscal
27 year 2015 is provided solely for an analysis of statewide jail needs
28 and how operational costs are incurred among local governments. The
29 analysis must examine, among other things, how regional capacity is
30 currently being utilized at the state and local level including, but
31 not limited to: Historical and current utilization, level of
32 security, ability to provide medical and mental health care, and
33 availability of programming. The analysis must examine the financial
34 impact to counties of providing felon and juvenile detention. In
35 addition, the analysis must include the identification of barriers
36 and solutions for the use of local jails in lieu of prison beds
37 including: For individuals who would otherwise be transferred to
38 department of corrections for a short-term stay; for violator
39 population billing and tracking; and for long-term stays in jail in
40 lieu of prison. A report of findings and recommendations must be

1 provided to the governor and legislative fiscal committees by
2 November 1, 2014.

3 (10) \$46,000 of the general fund—state appropriation for fiscal
4 year 2015 is provided solely for the education data center to:

5 (a) Collect and publish on its web site by October 1, 2014,
6 short-term and long-term earnings and employment data for completers
7 of higher education degrees, apprenticeships, and certificates
8 awarded by institutions of higher education as defined in RCW
9 28B.10.016 for each institution;

10 (b) With the assistance of the legislative evaluation and
11 accountability program committee, make publicly available on its web
12 site a detailed inventory of the data that are contained in the data
13 warehouse. The data center and its contributors shall continue to
14 expand efforts to improve the integrity of the information and web
15 site displays to maximize value and utility. The education data
16 center shall also collaborate with the legislative evaluation and
17 accountability program committee to broadly disseminate meaningful
18 information on the publicly accessible web sites by expanding and
19 increasing interactive web-based reporting; and

20 (c) In consultation with the state board for community and
21 technical colleges, the workforce training and education coordinating
22 board, representatives of the public four-year institutions of higher
23 education, and the legislative evaluation and accountability program
24 committee, prepare, or contract with an entity to prepare, an
25 economic success metrics report of employment and earnings outcomes
26 for degrees, apprenticeships, and certificates earned at institutions
27 of higher education. The final report shall be published on the
28 education data center web site and delivered to the governor and the
29 higher education and fiscal committees of the legislature by November
30 1, 2014.

31 **Sec. 1123.** 2014 c 221 s 130 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

34 Administrative Hearings Revolving Account—State

35 Appropriation. (~~(\$38,011,000)~~)
36 \$39,174,000

37 The appropriation in this section is subject to the following
38 conditions and limitations:

1 (1) \$151,000 of the administrative hearings revolving account—
2 state appropriation is provided solely for replacement of computer
3 equipment, including servers, routers, and storage system upgrades.
4 The amount provided in this subsection is conditioned on the
5 department satisfying the requirements of the project management
6 oversight standards and policies established by the office of the
7 chief information officer.

8 (2) \$137,000 of the administrative hearings revolving account—
9 state appropriation is provided solely for replacement of a portion
10 of the agency's personal computers. The amount provided in this
11 subsection is conditioned on the department satisfying the
12 requirements of the project management oversight standards and
13 policies established by the office of the chief information officer.

14 (3) Within the amounts provided in this section, the office shall
15 improve the timeliness of its hearings and report the progress of its
16 efforts to the office of financial management and the fiscal
17 committees of the legislature by November 1, 2014.

18 **Sec. 1124.** 2014 c 221 s 134 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

21 Department of Retirement Systems Expense

22 Account—State Appropriation.	((\$50,599,000))
23	<u>\$50,859,000</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$57,000 of the department of retirement
26 systems expense account—state appropriation is provided solely for
27 the purposes of Senate Bill No. 6201 (optional life annuities for
28 LEOFF 2 members). If the bill is not enacted by June 30, 2014, the
29 amount provided in this subsection shall lapse.

30 **Sec. 1125.** 2014 c 221 s 135 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF REVENUE**

33 General Fund—State Appropriation (FY 2014).	\$108,115,000
34 General Fund—State Appropriation (FY 2015).	((\$105,511,000))
35	<u>\$104,861,000</u>
36 Timber Tax Distribution Account—State	
37 Appropriation.	\$6,083,000

1	Waste Reduction/Recycling/Litter Control—State	
2	Appropriation.	\$131,000
3	State Toxics Control Account—State Appropriation.	\$92,000
4	Business License Account—State Appropriation.	(\$17,043,000)
5		<u>\$16,543,000</u>
6	Data Processing Revolving Account—State Appropriation. . .	\$6,751,000
7	TOTAL APPROPRIATION.	(\$243,726,000)
8		<u>\$242,576,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department of revenue is authorized to increase the
12 master application fee to nineteen dollars and the renewal fee to
13 eleven dollars consistent with RCW 19.02.075.

14 (2) \$6,751,000 of the data processing revolving account—state
15 appropriation and \$4,853,000 of the master license fund—state
16 appropriation are provided solely for the replacement of the
17 department's legacy business systems. The amounts provided in this
18 subsection are conditioned on the department satisfying the
19 requirements of the project management oversight standards and
20 policies established by the office of the chief information officer.

21 (3) \$495,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$431,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for the implementation of House
24 Bill No. 1971 or Senate Bill No. 5873 (communications services
25 reform). If neither bill is enacted by June 30, 2013, the amounts
26 provided in the subsection shall lapse.

27 (4) \$641,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$297,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the implementation of Senate
30 Bill No. 5882 or House Bill No. 2081 (tax preferences and
31 transparency). If neither bill is enacted by June 30, 2013, the
32 amounts provided in the subsection shall lapse.

33 (5) \$78,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$262,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for implementation of Substitute
36 Senate Bill No. 5360 (unpaid wage collection). If the bill is not
37 enacted by June 30, 2014, the amounts provided in this subsection
38 shall lapse.

1 (6) \$8,000 of the general fund—state appropriation for fiscal
2 year 2014 is provided solely for implementation of Second Engrossed
3 Second Substitute House Bill No. 2493 (land use/horticulture). If the
4 bill is not enacted by June 30, 2014, the amount provided in this
5 subsection shall lapse.

6 (7) \$14,000 of the general fund—state appropriation for fiscal
7 year 2015 is provided solely for implementation of Engrossed
8 Substitute House Bill No. 1287 (Indian tribes/property tax). If the
9 bill is not enacted by June 30, 2014, the amount provided in this
10 subsection shall lapse.

11 (8) \$25,000 of the general fund—state appropriation for fiscal
12 year 2015 is provided solely for implementation of Substitute House
13 Bill No. 1634 (property tax levy limit). If the bill is not enacted
14 by June 30, 2014, the amount provided in this subsection shall lapse.

15 **Sec. 1126.** 2014 c 221 s 136 (uncodified) is amended to read as
16 follows:

17 **FOR THE BOARD OF TAX APPEALS**

18	General Fund—State Appropriation (FY 2014).	\$1,203,000
19	General Fund—State Appropriation (FY 2015).	((\$1,174,000))
20		<u>\$1,183,000</u>
21	TOTAL APPROPRIATION.	((\$2,377,000))
22		<u>\$2,386,000</u>

23 **Sec. 1127.** 2014 c 221 s 140 (uncodified) is amended to read as
24 follows:

25 **FOR THE LIQUOR CONTROL BOARD**

26	Dedicated Marijuana Fund—State Appropriation	
27	<u>(FY 2014)</u>	((\$8,136,000))
28		<u>\$2,931,000</u>
29	<u>Dedicated Marijuana Fund—State Appropriation</u>	
30	<u>(FY 2015)</u>	<u>\$4,419,000</u>
31	Liquor Revolving Account—State Appropriation.	((\$57,268,000))
32		<u>\$60,267,000</u>
33	General Fund—Federal Appropriation.	((\$945,000))
34		<u>\$2,370,000</u>
35	General Fund—Private/Local Appropriation.	\$25,000
36	TOTAL APPROPRIATION.	((\$66,374,000))
37		<u>\$70,012,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (a) The liquor control board must work with the department of
4 health and the department of revenue to develop recommendations for
5 the legislature regarding the interaction of medical marijuana
6 regulations and the provisions of Initiative Measure No. 502. At a
7 minimum, the recommendations must include provisions addressing the
8 following:

- 9 (i) Age limits;
- 10 (ii) Authorizing requirements for medical marijuana;
- 11 (iii) Regulations regarding health care professionals;
- 12 (iv) Collective gardens;
- 13 (v) Possession amounts;
- 14 (vi) Location requirements;
- 15 (vii) Requirements for medical marijuana producing, processing,
16 and retail licensing;
- 17 (viii) Taxation of medical marijuana in relation to recreational
18 marijuana; and
- 19 (ix) The state agency that should be the regulatory body for
20 medical cannabis.

21 (b) The board must submit its recommendations to the appropriate
22 committees of the legislature by January 1, 2014.

23 (2) For the purposes of RCW 43.88.110(7), any initial cash
24 deficit in the dedicated marijuana fund must be liquidated over the
25 remainder of the 2013-2015 fiscal biennium.

26 **Sec. 1128.** 2014 c 221 s 141 (uncodified) is amended to read as
27 follows:

28 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

29	General Fund—Federal Appropriation.	\$150,000
30	General Fund—Private/Local Appropriation.	\$11,217,000
31	Public Service Revolving Account—State	
32	Appropriation.	\$29,850,000
33	Pipeline Safety Account—State Appropriation.	\$4,407,000
34	Pipeline Safety Account—Federal Appropriation.	(\$1,929,000)
35		<u>\$2,649,000</u>
36	TOTAL APPROPRIATION.	(\$47,553,000)
37		<u>\$48,273,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The commission shall work with the Idaho public utilities
4 commission and the public utility commission of Oregon to identify
5 common regulatory functions that can be performed jointly, with the
6 goal of formalizing an agreement that protects essential services
7 while increasing regulatory effectiveness and efficiencies through
8 economies of scale. The commission is authorized to enter into an
9 agreement with such other state public utility commissions to work
10 jointly in administering specified respective regulatory functions.

11 (2) Up to \$200,000 of the total appropriation is provided for the
12 commission to continue to evaluate the regulatory processes for
13 energy companies and identify and implement administrative actions to
14 improve those processes. The commission shall develop and adopt a
15 schedule for such administrative actions.

16 **Sec. 1129.** 2014 c 221 s 143 (uncodified) is amended to read as
17 follows:

18 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

19	General Fund—State Appropriation (FY 2014).	\$1,993,000
20	General Fund—State Appropriation (FY 2015).	(\$2,058,000)
21		<u>\$2,056,000</u>
22	Higher Education Personnel Services Account—State	
23	Appropriation.	\$521,000
24	Personnel Service Account—State Appropriation.	\$3,319,000
25	TOTAL APPROPRIATION.	(\$7,891,000)
26		<u>\$7,889,000</u>

27 **Sec. 1130.** 2014 c 221 s 146 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

30	General Fund—State Appropriation (FY 2014).	\$3,661,000
31	General Fund—State Appropriation (FY 2015).	(\$5,863,000)
32		<u>\$6,001,000</u>
33	Building Code Council Account—State Appropriation.	\$1,223,000
34	Data Processing Revolving Account—State	
35	Appropriation.	\$7,062,000
36	Enterprise Services Account—State Appropriation.	\$2,400,000
37	TOTAL APPROPRIATION.	(\$20,209,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,287,000 of the general fund—state appropriation for fiscal year 2014 and \$3,286,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the payment of facilities and services charges, utilities and contracts charges, public and historic facilities charges, and capital projects surcharges allocable to the senate, house of representatives, statute law committee, ~~((and))~~ joint legislative systems committee. The department shall allocate charges attributable to these agencies among the affected revolving funds. The department shall maintain an interagency agreement with these agencies to establish performance standards, prioritization of preservation and capital improvement projects, and quality assurance provisions for the delivery of services under this subsection. The legislative agencies named in this subsection shall continue to enjoy all of the same rights of occupancy and space use on the capitol campus as historically established.

(2) In accordance with RCW 46.08.172 and 43.135.055, the department is authorized to increase parking fees in fiscal years 2014 and 2015 as necessary to meet the actual costs of conducting business.

(3) The building code council account appropriation is provided solely for the operation of the state building code council as required by statute and modified by the standards established by executive order 10-06. The council shall not consider any proposed code amendment or take any other action not authorized by statute or in compliance with the standards established in executive order 10-06. No member of the council may receive compensation, per diem, or reimbursement for activities other than physical attendance at those meetings of the state building code council or the council's designated committees, at which the opportunity for public comment is provided generally and on all agenda items upon which the council proposes to take action. The building code council shall comply with chapter 19.85 RCW, known as the regulatory fairness act, by including with all proposed substantial code amendments an analysis addressing cost effectiveness, net benefits, payback periods, and life-cycle costs.

1 (4) The department of enterprise services shall purchase flags
2 needed for ceremonial occasions on the capitol campus in order to
3 fully represent the countries that have an international consulate in
4 Washington state.

5 (5) Before any agency may purchase a passenger motor vehicle as
6 defined in RCW 43.19.560, the agency must have written approval from
7 the director of the department of enterprise services.

8 (6) \$2,400,000 of the enterprise services account—state
9 appropriation is provided solely for the implementation of a pilot
10 program to implement a strategy and action plan to modernize the
11 state's enterprise financial and administrative systems. The
12 department, the office of financial management, and the office of the
13 chief information officer, will lead the planning effort and
14 establish advisory committees composed of key stakeholders. The plan
15 will include an assessment of the readiness of state government to
16 conduct a business transformation and system replacement project of
17 this scale. The plan shall incorporate the objectives of lean
18 management and should include recommendations on: Project scope,
19 phasing and timeline, expected outcomes and measures of success,
20 product strategy, budget and financing strategy options, risk
21 mitigation, staffing and organization, and strategies to close
22 readiness gaps. The department shall submit the implementation plan
23 to the fiscal committees of the legislature by December 15, 2014.

24 The amounts provided in this subsection are conditioned on the
25 department satisfying the requirements of the project management
26 oversight standards and policies established by the office of the
27 chief information officer.

28 (7) \$7,062,000 of the data processing revolving account—state
29 appropriation is provided solely for the implementation of a pilot
30 program to implement a time, leave, and attendance enterprise system.
31 The amounts provided in this subsection are conditioned on the
32 department satisfying the requirements of the project management
33 oversight standards and policies established by the office of the
34 chief information officer.

35 (8) From the fee charged to master contract vendors, the
36 department shall transfer to the office of minority and women's
37 business enterprises in equal monthly installments \$2,039,000 in
38 fiscal year 2014 and \$2,038,000 in fiscal year 2015.

39 (9) The legislature intends to review for purchase parcel number
40 one and surrounding property on McNeil Island. The department shall

1 coordinate with the federal government to obtain an appraisal
2 determining the fair market value and shall provide an estimate to
3 the legislative fiscal committees by October 1, 2013.

4 ~~((11))~~ (10) On a one-time basis, \$2,250,000 of the general fund
5 —state appropriation for fiscal year 2015 is provided solely for
6 incremental costs to facilitate the purchasing of electricity for use
7 in state government operations from in-state alternative power
8 sources consisting of high-efficiency cogeneration from woody biomass
9 that is at least sixty-five percent energy efficient based upon low
10 heat value, coal transition power, and solar energy facilities. This
11 funding shall be provided on a temporary basis to assist state
12 agencies to make purchases from in-state alternative power sources.
13 The department may solicit proposals from local electric utilities
14 that currently serve state operations.

15 **Sec. 1131.** 2014 c 221 s 148 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

18	General Fund—State Appropriation (FY 2014).	\$1,271,000
19	General Fund—State Appropriation (FY 2015).	(\$1,258,000)
20		<u>\$1,257,000</u>
21	General Fund—Federal Appropriation.	\$1,944,000
22	General Fund—Private/Local Appropriation.	\$14,000
23	TOTAL APPROPRIATION.	(\$4,487,000)
24		<u>\$4,486,000</u>

(End of part)

PART XII
HUMAN SERVICES

Sec. 1201. 2014 c 221 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3)(a) The health care authority and the department are authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage medicaid expenditures for the aged and disabled population. Under the Washington medicaid integration partnership (WMIP) and the medicare integrated care project (MICP), the health care authority and the department may combine and transfer such medicaid funds appropriated under sections 204, 206, 208, and 213 of this act as may be necessary

1 to finance a unified health care plan for the WMIP and the MICP
2 program enrollment. The WMIP pilot projects shall not exceed a daily
3 enrollment of 6,000 persons, nor expand beyond one county during the
4 2013-2015 fiscal biennium. The amount of funding assigned from each
5 program may not exceed the average per capita cost assumed in this
6 act for individuals covered by that program, actuarially adjusted for
7 the health condition of persons enrolled, times the number of clients
8 enrolled. In implementing the WMIP and the MICP, the health care
9 authority and the department may: (i) Withhold from calculations of
10 "available resources" as set forth in RCW 71.24.025 a sum equal to
11 the capitated rate for enrolled individuals; and (ii) employ
12 capitation financing and risk-sharing arrangements in collaboration
13 with health care service contractors licensed by the office of the
14 insurance commissioner and qualified to participate in both the
15 medicaid and medicare programs.

16 (b) If Washington has been selected to participate in phase two
17 of the federal demonstration project for persons dually-eligible for
18 both medicare and medicaid, the department and the authority may
19 initiate the MICP. Participation in the project shall be limited to
20 persons who are eligible for both medicare and medicaid and to
21 counties in which the county legislative authority has agreed to the
22 terms and conditions under which it will operate. The purpose of the
23 project shall be to demonstrate and evaluate ways to improve care
24 while reducing state expenditures for persons enrolled both in
25 medicare and medicaid. To that end, prior to initiating the project,
26 the department and the authority shall assure that state expenditures
27 shall be no greater on either a per person or total basis than the
28 state would otherwise incur. Individuals who are solely eligible for
29 medicaid may also participate if their participation is agreed to by
30 the health care authority, the department, and the county legislative
31 authority.

32 (4) The legislature finds that medicaid payment rates, as
33 calculated by the department pursuant to the appropriations in this
34 act, bear a reasonable relationship to the costs incurred by
35 efficiently and economically operated facilities for providing
36 quality services and will be sufficient to enlist enough providers so
37 that care and services are available to the extent that such care and
38 services are available to the general population in the geographic
39 area. The legislature finds that cost reports, payment data from the
40 federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (5) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in section 213 of this act. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (6) The department shall facilitate enrollment under the medicaid
15 expansion for clients applying for or receiving state funded services
16 from the department and its contractors. Prior to open enrollment,
17 the department shall coordinate with the health care authority to
18 provide referrals to the Washington health benefit exchange for
19 clients that will be ineligible for the medicaid expansion but are
20 enrolled in coverage that will be eliminated in the transition to the
21 medicaid expansion.

22 (7)(a) The appropriations to the department of social and health
23 services in this act shall be expended for the programs and in the
24 amounts specified in this act. However, after May 1, ((2014)) 2015,
25 unless specifically prohibited by this act, the department may
26 transfer general fund—state appropriations for fiscal year ((2014))
27 2015 among programs after approval by the director of financial
28 management. However, the department shall not transfer state moneys
29 that are provided solely for a specified purpose except as expressly
30 provided in (b) of this subsection.

31 (b) To the extent that transfers under (a) of this subsection are
32 insufficient to fund actual expenditures in excess of fiscal year
33 ((2014)) 2015 caseload forecasts and utilization assumptions in the
34 long-term care, foster care, adoptions support, medicaid personal
35 care, and child support programs, the department may transfer state
36 moneys that are provided solely for a specified purpose. The
37 department shall not transfer funds, and the director of financial
38 management shall not approve the transfer, unless the transfer is
39 consistent with the objective of conserving, to the maximum extent
40 possible, the expenditure of state funds. The director of financial

1 management shall notify the appropriate fiscal committees of the
2 senate and house of representatives in writing seven days prior to
3 approving any allotment modifications or transfers under this
4 subsection. The written notification shall include a narrative
5 explanation and justification of the changes, along with expenditures
6 and allotments by budget unit and appropriation, both before and
7 after any allotment modifications or transfers.

8 **Sec. 1202.** 2014 c 221 s 202 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
11 **SERVICES PROGRAM**

12	General Fund—State Appropriation (FY 2014).	\$297,837,000
13	General Fund—State Appropriation (FY 2015).	(\$298,132,000)
14		<u>\$302,918,000</u>
15	General Fund—Federal Appropriation.	(\$495,189,000)
16		<u>\$493,075,000</u>
17	General Fund—Private/Local Appropriation.	(\$1,354,000)
18		<u>\$2,241,000</u>
19	Home Security Fund Account—State Appropriation.	\$10,741,000
20	Domestic Violence Prevention Account—State	
21	Appropriation.	\$1,240,000
22	Child and Family Reinvestment Account—State	
23	Appropriation.	(\$2,647,000)
24		<u>\$1,812,000</u>
25	TOTAL APPROPRIATION.	(\$1,107,140,000)
26		<u>\$1,109,864,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) ~~((Within amounts provided for the foster care and adoption~~
30 ~~support programs, the department shall control reimbursement~~
31 ~~decisions for foster care and adoption support cases such that the~~
32 ~~aggregate average cost per case for foster care and for adoption~~
33 ~~support does not exceed the amounts assumed in the projected caseload~~
34 ~~expenditures.~~

35 ~~(2))~~ \$668,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$668,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely to contract for the operation of
38 one pediatric interim care center. The center shall provide

1 residential care for up to thirteen children through two years of
2 age. Seventy-five percent of the children served by the center must
3 be in need of special care as a result of substance abuse by their
4 mothers. The center shall also provide on-site training to
5 biological, adoptive, or foster parents. The center shall provide at
6 least three months of consultation and support to the parents
7 accepting placement of children from the center. The center may
8 recruit new and current foster and adoptive parents for infants
9 served by the center. The department shall not require case
10 management as a condition of the contract.

11 ~~((+3))~~ (2) \$538,500 of the general fund—state appropriation for
12 fiscal year 2014, \$539,500 of the general fund—state appropriation
13 for fiscal year 2015, \$656,000 of the general fund—private/local
14 appropriation, and \$253,000 of the general fund—federal appropriation
15 are provided solely for children's administration to contract with an
16 educational advocacy provider with expertise in foster care
17 educational outreach. The amounts in this subsection are provided
18 solely for contracted education coordinators to assist foster
19 children in succeeding in K-12 and higher education systems and to
20 assure a focus on education during the transition to performance
21 based contracts. Funding shall be prioritized to regions with high
22 numbers of foster care youth and/or regions where backlogs of youth
23 that have formerly requested educational outreach services exist. The
24 department shall utilize private matching funds to maintain
25 educational advocacy services.

26 ~~((+4))~~ (3) \$10,741,000 of the home security fund—state
27 appropriation is provided solely for the department to contract for
28 services pursuant to RCW 13.32A.030 and 74.15.220. The department
29 shall contract and collaborate with service providers in a manner
30 that maintains the availability and geographic representation of
31 secure and semi-secure crisis residential centers and HOPE centers.
32 To achieve efficiencies and increase utilization, the department
33 shall allow the co-location of these centers, except that a youth may
34 not be placed in a secure facility or the secure portion of a co-
35 located facility except as specifically authorized by chapter 13.32A
36 RCW. The reductions to appropriations in this subsection related to
37 semi-secure crisis residential centers reflect a reduction to the
38 number of beds for semi-secure crisis residential centers and not a
39 reduction in rates. Any secure crisis residential center or semi-

1 secure crisis residential center bed reduction shall not be based
2 solely upon bed utilization. The department is to exercise its
3 discretion in reducing the number of beds but to do so in a manner
4 that maintains availability and geographic representation of semi-
5 secure and secure crisis residential centers.

6 ~~((+5))~~ (4) \$125,000 of the general fund—state appropriation for
7 fiscal year 2014 and \$125,000 of the general fund—state appropriation
8 for fiscal year 2015 are provided solely for a community-based
9 organization that has innovated, developed, and replicated a foster
10 care delivery model that includes a licensed hub home. The community-
11 based organization will provide training and technical assistance to
12 the children's administration to develop five hub home ~~((models))~~
13 constellations in region 2 ~~((that will))~~, and, within amounts
14 provided in this subsection, develop additional hub home
15 constellations in the department of social and health services region
16 3. Use of the hub home model is intended to improve child outcomes,
17 support foster parents, and encourage the least restrictive community
18 placements for children.

19 ~~((+6))~~ (5) \$73,000 of the general fund—state appropriation for
20 fiscal year 2014, \$20,000 of the general fund—state appropriation for
21 fiscal year 2015, and \$31,000 of the general fund—federal
22 appropriation are provided solely for implementation of Second
23 Substitute House Bill No. 1566 (youth in out-of-home care). ~~((If the~~
24 ~~bill is not enacted by June 30, 2013, the amounts provided in this~~
25 ~~subsection shall lapse.~~

26 ~~(+7))~~ (6) \$88,000 of the general fund—state appropriation for
27 fiscal year 2014, \$2,000 of the general fund—state appropriation for
28 fiscal year 2015, and \$28,000 of the general fund—federal
29 appropriation are provided solely for implementation of Engrossed
30 Substitute House Bill No. 1774 (child welfare system). ~~((If the bill~~
31 ~~is not enacted by June 30, 2013, the amounts provided in this~~
32 ~~subsection shall lapse.~~

33 ~~(+8))~~ (7) \$1,698,000 of the general fund—state appropriation for
34 fiscal year 2014, \$2,788,000 of the general fund—state appropriation
35 for fiscal year 2015, and \$1,894,000 of the general fund—federal
36 appropriation are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5405 (extended foster care). ~~((If~~
38 ~~the bill is not enacted by June 30, 2013, the amounts provided in~~
39 ~~this subsection shall lapse.~~

1 ~~(9))~~ (8) \$579,000 of the general fund—state appropriation for
2 fiscal year 2014, \$579,000 of the general fund—state appropriation
3 for fiscal year 2015, and \$109,000 of the general fund—federal
4 appropriation are provided solely for a receiving care center east of
5 the Cascade mountains.

6 ~~((10))~~ (9)(a) \$446,000 of the general fund—state appropriation
7 for fiscal year 2014 and \$446,000 of the general fund—state
8 appropriation for fiscal year 2015 are provided solely for a contract
9 with a nongovernmental entity or entities to establish one
10 demonstration site in a school district or group of school districts
11 in western Washington.

12 (b) The children's administration and the nongovernmental entity
13 or entities shall collaboratively select the demonstration site. The
14 demonstration site should be a school district or group of school
15 districts with a significant number of students who are dependent
16 pursuant to chapter 13.34 RCW.

17 (c) The demonstration site established under this subsection must
18 be selected by September 1, 2013.

19 (d) The purpose of the demonstration site is to improve the
20 educational outcomes of students who are dependent pursuant to
21 chapter 13.34 RCW by providing individualized education services and
22 monitoring and supporting dependent youths' completion of educational
23 milestones, remediation needs, and special education needs.

24 (e) The demonstration site established under this subsection must
25 facilitate the educational progress and graduation of dependent
26 youth. The contract must be performance-based with a stated goal of
27 improving the graduation rates of foster youth by two percent per
28 year over five school year periods, starting with the 2014-15 school
29 year and ending with the 2019-20 school year. The demonstration site
30 must develop and provide services aimed at improving the educational
31 outcomes of foster youth. These services must include:

32 (i) Direct advocacy for foster youth to eliminate barriers to
33 educational access and success;

34 (ii) Consultation with department of social and health services
35 case workers to develop educational plans for and with participating
36 youth;

37 (iii) Monitoring education progress of participating youth;

38 (iv) Providing participating youth with school and local
39 resources that may assist in educational access and success; and

1 (v) Coaching youth, caregivers, and social workers to advocate
2 for dependent youth in the educational system.

3 (f) The contracted nongovernmental entity or entities must report
4 demonstration site outcomes to the department of social and health
5 services and the office of public instruction by June 30, 2014, for
6 the 2013-14 school year, and by June 30, 2015, for the 2014-15 school
7 year.

8 (g) The children's administration must proactively refer all
9 students fifteen years or older, within the demonstration site area,
10 to the selected nongovernmental entity for educational services.

11 (h) The children's administration must report quarterly to the
12 legislature on the number of eligible youth and number of youth
13 referred for services beginning at the close of the second quarter of
14 fiscal year 2014 and through the final quarter of fiscal year 2015.

15 (i) The contracted nongovernmental entity or entities shall
16 report to the legislature by June 30, 2015, on the effectiveness of
17 the demonstration site in increasing graduation rates for dependent
18 youth.

19 ~~((+11))~~ (10) \$50,000 of the general fund—state appropriation for
20 fiscal year 2014, and \$50,000 of the general fund—state appropriation
21 for fiscal year 2015, and \$256,000 of the general fund—federal
22 appropriation are provided solely for implementation of Substitute
23 Senate Bill No. 5315 (Powell fatality team). ~~((If the bill is not
24 enacted by June 30, 2013, the amounts provided in this subsection
25 shall lapse.~~

26 ~~(+12))~~ (11) \$670,000 of the general fund—state appropriation for
27 fiscal year 2014 and \$670,000 of the general fund—state appropriation
28 for fiscal year 2015 are provided solely for services provided
29 through children's advocacy centers.

30 ~~((+13))~~ (12)(a) \$22,695,000 of the general fund—state
31 appropriation for fiscal year 2014, \$22,695,000 of the general fund—
32 state appropriation for fiscal year 2015, and \$28,450,000 of the
33 general fund—federal appropriation are provided solely for services
34 for children and families. Prior to approval of contract services
35 pursuant to RCW 74.13B.020, the amounts provided in this section
36 shall be allotted on a monthly basis and expenditures shall not
37 exceed allotments based on a three-month rolling average without
38 approval of the office of financial management following notification
39 to the legislative fiscal committees.

1 (b) The department shall provide these services to safely reduce
2 the number of children in out-of-home care, the time spent in out-of-
3 home care prior to achieving permanency, and the number of children
4 returning to out-of-home care following permanency.

5 ~~((14))~~ (13) \$494,000 of the general fund—state appropriation
6 for fiscal year 2014, \$6,332,000 of the general fund—state
7 appropriation for fiscal year 2015, ~~(\$2,647,000)~~ \$1,812,000 of the
8 child and family reinvestment account—state appropriation, and
9 \$9,474,000 of the general fund—federal appropriation, are provided
10 solely for the implementation and operations of the family assessment
11 response program.

12 ~~((16))~~ (14) \$329,000 of the general fund—state appropriation
13 for fiscal year 2015 and \$48,000 of the general fund—federal
14 appropriation are provided solely for a tiered reimbursement pilot
15 project for family home and center child care providers who
16 participate in the early achievers quality and improvement system.
17 The tiered reimbursement rates shall be consistent with those
18 established by the department of early learning.

19 ~~((17))~~ (15) \$150,000 of the general fund—state appropriation
20 for fiscal year 2015 is provided solely for training, technical
21 assistance, and fidelity oversight for an open source parenting
22 program developed by a university-based child welfare research
23 entity. Expenditure of the amount provided in this subsection is
24 contingent upon the availability of private or local funds necessary
25 for the research entity to develop the open source parenting
26 curriculum. The children's administration must make the open source
27 parenting program available to parents with an open child welfare
28 case beginning January 1, 2015.

29 ~~((18) Effective January 2015, in addition to the youth eligible
30 for extended foster care services under RCW 13.34.267 and 74.13.031,
31 the department is authorized to provide extended foster care services
32 to nonminor dependents who are engaged in employment for eighty hours
33 or more per month. \$83,000 of the general fund—state appropriation
34 for fiscal year 2015 and \$23,000 of the general fund—federal
35 appropriation are provided solely for such services.))~~

36 (16) \$22,000 of the general fund—state appropriation for fiscal
37 year 2015 and \$6,000 of the general fund—federal appropriation are
38 provided solely for extended foster care services for eligible youth

1 engaged in employment for eighty hours or more per month, pursuant to
2 chapter 122, Laws of 2014.

3 **Sec. 1203.** 2014 c 221 s 203 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
6 **REHABILITATION PROGRAM**

7	General Fund—State Appropriation (FY 2014).	\$89,505,000
8	General Fund—State Appropriation (FY 2015).	((\$88,778,000))
9		<u>\$88,063,000</u>
10	General Fund—Federal Appropriation.	\$3,464,000
11	General Fund—Private/Local Appropriation.	\$1,978,000
12	Washington Auto Theft Prevention Authority Account—	
13	State Appropriation.	\$196,000
14	Reinvesting in Youth—State Appropriation.	\$383,000
15	Juvenile Accountability Incentive Account—Federal	
16	Appropriation.	\$2,801,000
17	TOTAL APPROPRIATION.	((\$187,105,000))
18		<u>\$186,390,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$331,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$331,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for deposit in the county
24 criminal justice assistance account for costs to the criminal justice
25 system associated with the implementation of chapter 338, Laws of
26 1997 (juvenile code revisions). The amounts provided in this
27 subsection are intended to provide funding for county adult court
28 costs associated with the implementation of chapter 338, Laws of 1997
29 and shall be distributed in accordance with RCW 82.14.310.

30 (2) \$2,716,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$2,716,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for the implementation of
33 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
34 provided in this subsection are intended to provide funding for
35 county impacts associated with the implementation of chapter 338,
36 Laws of 1997 and shall be distributed to counties as prescribed in
37 the current consolidated juvenile services (CJS) formula.

1 (3) \$3,482,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$3,482,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely to implement community juvenile
4 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
5 code revisions). Funds provided in this subsection may be used solely
6 for community juvenile accountability grants, administration of the
7 grants, and evaluations of programs funded by the grants.

8 (4) \$1,130,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$1,130,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely to implement alcohol and
11 substance abuse treatment programs for locally committed offenders.
12 The juvenile rehabilitation administration shall award these moneys
13 on a competitive basis to counties that submitted a plan for the
14 provision of services approved by the division of alcohol and
15 substance abuse. The juvenile rehabilitation administration shall
16 develop criteria for evaluation of plans submitted and a timeline for
17 awarding funding and shall assist counties in creating and submitting
18 plans for evaluation.

19 (5) \$3,123,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$3,123,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for grants to county juvenile
22 courts for the following programs identified by the Washington state
23 institute for public policy (institute) in its October 2006 report:
24 "Evidence-Based Public Policy Options to Reduce Future Prison
25 Construction, Criminal Justice Costs and Crime Rates": Functional
26 family therapy, multi-systemic therapy, aggression replacement
27 training and interagency coordination programs, or other programs
28 with a positive benefit-cost finding in the institute's report.
29 County juvenile courts shall apply to the juvenile rehabilitation
30 administration for funding for program-specific participation and the
31 administration shall provide grants to the courts consistent with the
32 per-participant treatment costs identified by the institute.

33 (6) \$1,537,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$1,537,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for expansion of the following
36 treatments and therapies in juvenile rehabilitation administration
37 programs identified by the Washington state institute for public
38 policy in its October 2006 report: "Evidence-Based Public Policy
39 Options to Reduce Future Prison Construction, Criminal Justice Costs

1 and Crime Rates": Multidimensional treatment foster care, family
2 integrated transitions, and aggression replacement training, or other
3 programs with a positive benefit-cost finding in the institute's
4 report. The administration may concentrate delivery of these
5 treatments and therapies at a limited number of programs to deliver
6 the treatments in a cost-effective manner.

7 (7)(a) The juvenile rehabilitation administration shall
8 administer a block grant, rather than categorical funding, of
9 consolidated juvenile service funds, community juvenile
10 accountability act grants, the chemical dependency disposition
11 alternative funds, the mental health disposition alternative, and the
12 sentencing disposition alternative for the purpose of serving youth
13 adjudicated in the juvenile justice system. In making the block
14 grant, the juvenile rehabilitation administration shall follow the
15 following formula and will prioritize evidence-based programs and
16 disposition alternatives and take into account juvenile courts
17 program-eligible youth in conjunction with the number of youth served
18 in each approved evidence-based program or disposition alternative:
19 (i) Thirty-seven and one-half percent for the at-risk population of
20 youth ten to seventeen years old; (ii) fifteen percent for moderate
21 and high-risk youth; (iii) twenty-five percent for evidence-based
22 program participation; (iv) seventeen and one-half percent for
23 minority populations; (v) three percent for the chemical dependency
24 disposition alternative; and (vi) two percent for the mental health
25 and sentencing dispositional alternatives. Funding for the special
26 sex offender disposition alternative (SSODA) shall not be included in
27 the block grant, but allocated on the average daily population in
28 juvenile courts. Funding for the evidence-based expansion grants
29 shall be excluded from the block grant formula. Funds may be used for
30 promising practices when approved by the juvenile rehabilitation
31 administration and juvenile courts, through the community juvenile
32 accountability act committee, based on the criteria established in
33 consultation with Washington state institute for public policy and
34 the juvenile courts.

35 (b) The juvenile rehabilitation administration and the juvenile
36 courts shall establish a block grant funding formula oversight
37 committee with equal representation from the juvenile rehabilitation
38 administration and the juvenile courts. The purpose of this committee
39 is to assess the ongoing implementation of the block grant funding
40 formula, utilizing data-driven decision making and the most current

1 available information. The committee will be cochaired by the
2 juvenile rehabilitation administration and the juvenile courts, who
3 will also have the ability to change members of the committee as
4 needed to achieve its purpose. Initial members will include one
5 juvenile court representative from the finance committee, the
6 community juvenile accountability act committee, the risk assessment
7 quality assurance committee, the executive board of the Washington
8 association of juvenile court administrators, the Washington state
9 center for court research, and a representative of the superior court
10 judges association; two representatives from the juvenile
11 rehabilitation administration headquarters program oversight staff,
12 two representatives of the juvenile rehabilitation administration
13 regional office staff, one representative of the juvenile
14 rehabilitation administration fiscal staff and a juvenile
15 rehabilitation administration division director. The committee may
16 make changes to the formula categories other than the evidence-based
17 program and disposition alternative categories if it is determined
18 the changes will increase statewide service delivery or effectiveness
19 of evidence-based program or disposition alternative resulting in
20 increased cost benefit savings to the state. Long-term cost benefit
21 must be considered. Percentage changes may occur in the evidence-
22 based program or disposition alternative categories of the formula
23 should it be determined the changes will increase evidence-based
24 program or disposition alternative delivery and increase the cost
25 benefit to the state. These outcomes will also be considered in
26 determining when evidence-based expansion or special sex offender
27 disposition alternative funds should be included in the block grant
28 or left separate.

29 (c) The juvenile courts and administrative office of the courts
30 shall be responsible for collecting and distributing information and
31 providing access to the data systems to the juvenile rehabilitation
32 administration and the Washington state institute for public policy
33 related to program and outcome data. The juvenile rehabilitation
34 administration and the juvenile courts will work collaboratively to
35 develop program outcomes that reinforce the greatest cost benefit to
36 the state in the implementation of evidence-based practices and
37 disposition alternatives.

38 (8) The juvenile courts and administrative office of the courts
39 shall collect and distribute information related to program outcome
40 and provide access to these data systems to the juvenile

1 rehabilitation administration and Washington state institute for
2 public policy. The agreements between administrative office of the
3 courts, the juvenile courts, and the juvenile rehabilitation
4 administration shall be executed to ensure that the juvenile
5 rehabilitation administration receives the data that the juvenile
6 rehabilitation administration identifies as needed to comply with
7 this subsection. This includes, but is not limited to, information by
8 program at the statewide aggregate level, individual court level, and
9 individual client level for the purpose of the juvenile
10 rehabilitation administration providing quality assurance and
11 oversight for the locally committed youth block grant and associated
12 funds and at times as specified by the juvenile rehabilitation
13 administration as necessary to carry out these functions. The data
14 shall be provided in a manner that reflects the collaborative work
15 the juvenile rehabilitation administration and juvenile courts have
16 developed regarding program outcomes that reinforce the greatest cost
17 benefit to the state in the implementation of evidence-based
18 practices and disposition alternatives.

19 (9) \$445,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$445,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for funding of the teamchild
22 project.

23 (10) \$178,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$178,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for the juvenile detention
26 alternatives initiative.

27 (11) \$250,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for a grant program focused on
30 criminal street gang prevention and intervention. The Washington
31 state partnership council on juvenile justice may award grants under
32 this subsection. The council shall give priority to applicants who
33 have demonstrated the greatest problems with criminal street gangs.
34 Applicants composed of, at a minimum, one or more local governmental
35 entities and one or more nonprofit, nongovernmental organizations
36 that have a documented history of creating and administering
37 effective criminal street gang prevention and intervention programs
38 may apply for funding under this subsection.

1 (12) \$400,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for competitive grants to community-
3 based organizations to provide at-risk youth intervention services,
4 including but not limited to, case management, employment services,
5 educational services, and street outreach intervention programs.
6 Projects funded should focus on preventing, intervening, and
7 suppressing behavioral problems and violence while linking at-risk
8 youth to pro-social activities. The costs of administration may not
9 exceed four percent of appropriated funding for each grant recipient.
10 Each entity receiving funds must report to the juvenile
11 rehabilitation administration on the number and types of youth
12 served, the services provided, and the impact of those services upon
13 the youth and the community.

14 **Sec. 1204.** 2014 c 221 s 204 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
17 **PROGRAM**

18 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

19	General Fund—State Appropriation (FY 2014).	\$328,527,000
20	General Fund—State Appropriation (FY 2015).	((329,208,000))
21		<u>\$323,005,000</u>
22	General Fund—Federal Appropriation.	((666,113,000))
23		<u>\$770,476,000</u>
24	General Fund—Private/Local Appropriation.	\$17,864,000
25	TOTAL APPROPRIATION.	((1,341,712,000))
26		<u>\$1,439,872,000</u>

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (a) \$104,999,000 of the general fund—state appropriation for
30 fiscal year 2014 and \$88,895,000 of the general fund—state
31 appropriation for fiscal year 2015 are provided solely for persons
32 and services not covered by the medicaid program. To the extent
33 possible, levels of regional support network spending shall be
34 maintained in the following priority order: Crisis and commitment
35 services; community inpatient services; and residential care
36 services, including personal care and emergency housing assistance.
37 This is a reduction in flexible nonmedicaid funding of \$4,343,000 for
38 fiscal year 2014 and \$20,446,000 for fiscal year 2015. This reduction

1 reflects offsets in state funding related to services that will now
2 be funded with federal dollars through the affordable care act
3 medicaid expansion. This reduction shall be distributed as follows:

4 (i) The \$4,343,000 reduction in fiscal year 2014 and \$10,223,000
5 of the reduction in fiscal year 2015 must be distributed among
6 regional support networks based on a formula that equally weights
7 each regional support networks proportion of individuals who become
8 newly eligible and enroll in medicaid under the expansion provisions
9 of the affordable care act in fiscal year 2014 and each regional
10 support network's spending of flexible nonmedicaid funding on
11 services that would be reimbursable for federal medicaid matching
12 funds if provided to medicaid enrollees in the 2011-2013 fiscal
13 biennium.

14 (ii) The remaining \$10,223,000 reduction in fiscal year 2015 must
15 be distributed among regional support networks based on each regional
16 support network's proportion of individuals who become newly eligible
17 and enroll in medicaid under the expansion provisions of the
18 affordable care act through fiscal year 2015.

19 (b) \$6,590,000 of the general fund—state appropriation for fiscal
20 year 2014, \$6,590,000 of the general fund—state appropriation for
21 fiscal year 2015, and \$7,620,000 of the general fund—federal
22 appropriation are provided solely for the department and regional
23 support networks to continue to contract for implementation of high-
24 intensity programs for assertive community treatment (PACT) teams. In
25 determining the proportion of medicaid and nonmedicaid funding
26 provided to regional support networks with PACT teams, the department
27 shall consider the differences between regional support networks in
28 the percentages of services and other costs associated with the teams
29 that are not reimbursable under medicaid. The department may allow
30 regional support networks which have nonmedicaid reimbursable costs
31 that are higher than the nonmedicaid allocation they receive under
32 this section to supplement these funds with local dollars or funds
33 received under section 204(1)(a) of this act. The department and
34 regional support networks shall maintain consistency with all
35 essential elements of the PACT evidence-based practice model in
36 programs funded under this section.

37 (c) \$5,850,000 of the general fund—state appropriation for fiscal
38 year 2014, \$5,850,000 of the general fund—state appropriation for
39 fiscal year 2015, and \$1,300,000 of the general fund—federal

1 appropriation are provided solely for the western Washington regional
2 support networks to provide either community- or hospital campus-
3 based services for persons who require the level of care previously
4 provided by the program for adaptive living skills (PALS) at western
5 state hospital.

6 (d) The number of nonforensic beds allocated for use by regional
7 support networks at eastern state hospital shall be 192 per day. The
8 number of nonforensic beds allocated for use by regional support
9 networks at western state hospital shall be 557 per day.

10 (e) From the general fund—state appropriations in this
11 subsection, the secretary of social and health services shall assure
12 that regional support networks reimburse the aging and disability
13 services administration for the general fund—state cost of medicaid
14 personal care services that enrolled regional support network
15 consumers use because of their psychiatric disability.

16 (f) The department is authorized to continue to contract
17 directly, rather than through contracts with regional support
18 networks, for children's long-term inpatient facility services.

19 (g) \$750,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$750,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely to continue performance-based
22 incentive contracts to provide appropriate community support services
23 for individuals with severe mental illness who were discharged from
24 the state hospitals as part of the expanding community services
25 initiative. These funds will be used to enhance community residential
26 and support services provided by regional support networks through
27 other state and federal funding.

28 (h) \$1,125,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$1,125,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for the Spokane regional support
31 network to implement services to reduce utilization and the census at
32 eastern state hospital. Such services shall include:

33 (i) High intensity treatment team for persons who are high
34 utilizers of psychiatric inpatient services, including those with co-
35 occurring disorders and other special needs;

36 (ii) Crisis outreach and diversion services to stabilize in the
37 community individuals in crisis who are at risk of requiring
38 inpatient care or jail services;

1 (iii) Mental health services provided in nursing facilities to
2 individuals with dementia, and consultation to facility staff
3 treating those individuals; and

4 (iv) Services at the sixteen-bed evaluation and treatment
5 facility.

6 At least annually, the Spokane regional support network shall
7 assess the effectiveness of these services in reducing utilization at
8 eastern state hospital, identify services that are not optimally
9 effective, and modify those services to improve their effectiveness.

10 (i) \$1,529,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$1,529,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely to reimburse Pierce and Spokane
13 counties for the cost of conducting 180-day commitment hearings at
14 the state psychiatric hospitals.

15 (j) Regional support networks may use local funds to earn
16 additional federal medicaid match, provided the locally matched rate
17 does not exceed the upper-bound of their federally allowable rate
18 range, and provided that the enhanced funding is used only to provide
19 medicaid state plan or waiver services to medicaid clients.
20 Additionally, regional support networks may use a portion of the
21 state funds allocated in accordance with (a) of this subsection to
22 earn additional medicaid match, but only to the extent that the
23 application of such funds to medicaid services does not diminish the
24 level of crisis and commitment, community inpatient, residential
25 care, and outpatient services presently available to persons not
26 eligible for medicaid.

27 (k) \$3,436,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$2,291,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for mental health services for
30 mentally ill offenders while confined in a county or city jail and
31 for facilitating access to programs that offer mental health services
32 upon release from confinement.

33 (l) \$523,000 of the general fund—state appropriation for fiscal
34 year 2014, \$775,000 of the general fund—state appropriation for
35 fiscal year 2015, and \$854,000 of the general fund—federal
36 appropriation are provided solely for implementation of sections 3
37 through 5 of chapter 289, Laws of 2013 (E2SHB 1114). Regional support
38 networks must use this funding for the development of intensive
39 community programs that allow individuals to be diverted or

1 transitioned from the state hospitals in accordance with plans
2 approved by the department.

3 (m) \$5,986,000 of the general fund—state appropriation for fiscal
4 year 2014, \$11,592,000 of the general fund—state appropriation for
5 fiscal year 2015, and \$10,160,000 of the general fund—federal
6 appropriation are provided solely for implementation of chapter 335,
7 Laws of 2013 (ESSB 5480). Regional support networks must use this
8 funding for the development of intensive community programs that
9 allow individuals to be diverted or transitioned from the state
10 hospitals in accordance with plans approved by the department.

11 (n) Due to recent approval of federal medicaid matching funds for
12 the disability lifeline and the alcohol and drug abuse treatment
13 support act programs, the department shall charge regional support
14 networks for only the state share rather than the total cost of
15 community psychiatric hospitalization for persons enrolled in those
16 programs.

17 (o) The legislature finds that the circumstances of the Chelan-
18 Douglas regional support network (CD-RSN) make it necessary for CD-
19 RSN to undergo restructuring in order to provide mental health
20 services essential to the health and wellness of the citizens within
21 its service area. The legislature intends to provide additional
22 temporary financial relief to the CD-RSN while it undergoes internal
23 restructuring or negotiates a merger with another regional support
24 network.

25 The department shall negotiate relief for outstanding fiscal year
26 2013 reimbursements owed by CD-RSN to the state provided that the CD-
27 RSN has a plan in place that is approved by the department by August
28 1, 2013, that demonstrates how CD-RSN will maintain financial
29 viability and stability or will merge with another regional support
30 network.

31 For the period of July 1, 2013, through December 31, 2013, the
32 department may alter collection of reimbursement from CD-RSN for
33 overuse of state hospital beds. To receive a reduction to the
34 required reimbursement for overuse of state hospital beds, CD-RSN
35 must continue to prioritize services that reduce its utilization and
36 census at eastern state hospital and be actively implementing an
37 approved plan to maintain financial viability or pursuing a future
38 merger with another regional support network. Up to \$298,000 of the
39 general fund—state appropriation for fiscal year 2014 is for the

1 department to provide payments to regional support networks in
2 eastern Washington which have used less than their allocated or
3 contracted patient days of care at the state hospital to replace the
4 share of the reimbursements from CD-RSN that the regional support
5 networks would have received under RCW 71.24.320.

6 (p) \$266,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$1,500,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely to maintain services for the
9 King county regional support network as it works to transition
10 services to settings that are eligible for federal participation for
11 individuals covered under the medicaid program.

12 (q) Within the amounts appropriated in this section, funding is
13 provided for the department to develop and phase in intensive mental
14 health services for high needs youth consistent with the settlement
15 agreement in *T.R. v. Dreyfus and Porter*.

16 (r) \$7,281,000 of the general fund—state appropriation for fiscal
17 year 2015 and \$4,589,000 of the general fund—federal appropriation
18 are provided solely for enhancement of community mental health
19 services. The department must contract these funds for the operation
20 of community programs in which the department determines there is a
21 need for capacity that allows individuals to be diverted or
22 transitioned from the state hospitals including but not limited to:
23 (i) Community hospital or free standing evaluation and treatment
24 services providing short-term detention and commitment services under
25 the involuntary treatment act to be located in the geographic areas
26 of the King regional support network, the Spokane regional support
27 network outside of Spokane county, and the Thurston Mason regional
28 support network; (ii) one new full program of an assertive community
29 treatment team in the King regional support network and two new half
30 programs of assertive community treatment teams in the Spokane
31 regional support network and the Pierce regional support network; and
32 (iii) three new recovery support services programs in the Grays
33 Harbor regional support network, the greater Columbia regional
34 support network, and the north sound regional support network. In
35 contracting for community evaluation and treatment services, the
36 department may not use these resources in facilities that meet the
37 criteria to be classified under federal law as institutions for
38 mental diseases. If the department is unable to come to a contract
39 agreement with a designated regional support network for any of the

1 services identified above, it may consider contracting for that
2 service in another regional support network that has the need for
3 such service.

4 (2) INSTITUTIONAL SERVICES

5	General Fund—State Appropriation (FY 2014).	\$137,913,000
6	General Fund—State Appropriation (FY 2015).	(\$130,754,000)
7		<u>\$131,615,000</u>
8	General Fund—Federal Appropriation.	(\$158,952,000)
9		<u>\$159,021,000</u>
10	General Fund—Private/Local Appropriation.	(\$58,844,000)
11		<u>\$58,012,000</u>
12	TOTAL APPROPRIATION.	(\$486,463,000)
13		<u>\$486,561,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) The state psychiatric hospitals may use funds appropriated in
17 this subsection to purchase goods and supplies through hospital group
18 purchasing organizations when it is cost-effective to do so.

19 (b) \$231,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$231,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for a community partnership
22 between western state hospital and the city of Lakewood to support
23 community policing efforts in the Lakewood community surrounding
24 western state hospital. The amounts provided in this subsection
25 (2)(b) are for the salaries, benefits, supplies, and equipment for
26 one full-time investigator, one full-time police officer, and one
27 full-time community service officer at the city of Lakewood.

28 (c) \$45,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$45,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for payment to the city of
31 Lakewood for police services provided by the city at western state
32 hospital and adjacent areas.

33 (d) \$20,000,000 of the general fund—state appropriation for
34 fiscal year 2014 and \$20,000,000 of the general fund—state
35 appropriation for fiscal year 2015 are provided solely to maintain
36 staffed capacity to serve an average daily census in forensic wards
37 at western state hospital of 270 patients per day.

1 (e) \$2,994,000 of the general fund—state appropriation for fiscal
2 year 2014, \$5,266,000 of the general fund—state appropriation for
3 fiscal year 2015, and \$240,000 of the general fund—federal
4 appropriation are provided solely for the state psychiatric hospitals
5 to plan, procure, and implement the core elements of an electronic
6 medical record system that is compliant with the international
7 classification of diseases (ICD-10) by October 1, 2014. These funds
8 must only be used for an electronic medical record system that meets
9 federal criteria for electronic sharing of patient information and
10 clinical care summaries with doctors' offices, hospitals, and health
11 systems which use federally certified electronic health record
12 systems. The procurement and implementation shall be conducted to
13 allow for these services to be expanded to the department of
14 corrections. The amounts provided in this subsection are conditioned
15 on the department satisfying the requirements of the project
16 management oversight standards and policies established by the office
17 of the chief information officer.

18 (3) SPECIAL PROJECTS

19 General Fund—State Appropriation (FY 2014).	\$1,612,000
20 General Fund—State Appropriation (FY 2015).	\$452,000
21 General Fund—Federal Appropriation.	\$6,286,000
22 TOTAL APPROPRIATION.	\$8,350,000

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) \$1,161,000 of the general fund—state appropriation for fiscal
26 year 2014 is provided solely for children's evidence-based mental
27 health services.

28 (b) \$446,000 of the general fund—state appropriation for fiscal
29 year 2014, \$446,000 of the general fund—state appropriation for
30 fiscal year 2015, and \$178,000 of the general fund—federal
31 appropriation are provided solely for the University of Washington's
32 evidence-based practice institute which supports the identification,
33 evaluation, and implementation of evidence-based or promising
34 practices. The institute must work with the department to develop a
35 plan to seek private, federal, or other grant funding in order to
36 reduce the need for state general funds. The institute and the
37 department must submit this plan to the office of financial

1 management and the fiscal committees of the legislature by December
2 1, 2013.

3 (4) PROGRAM SUPPORT

4	General Fund—State Appropriation (FY 2014).	\$5,807,000
5	General Fund—State Appropriation (FY 2015).	((7,418,000))
6		<u>\$7,450,000</u>
7	General Fund—Federal Appropriation.	((10,030,000))
8		<u>\$10,032,000</u>
9	General Fund—Private/Local Appropriation.	\$502,000
10	TOTAL APPROPRIATION.	((23,757,000))
11		<u>\$23,791,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
15 the department is authorized to adopt license and certification fees
16 in fiscal years 2014 and 2015 to support the costs of the regulatory
17 program. The department's fee schedule shall have differential rates
18 for providers with proof of accreditation from organizations that the
19 department has determined to have substantially equivalent standards
20 to those of the department, including but not limited to the joint
21 commission on accreditation of health care organizations, the
22 commission on accreditation of rehabilitation facilities, and the
23 council on accreditation. To reflect the reduced costs associated
24 with regulation of accredited programs, the department's fees for
25 organizations with such proof of accreditation must reflect the lower
26 costs of licensing for these programs than for other organizations
27 which are not accredited.

28 (b) \$74,000 of the general fund—state appropriation for fiscal
29 year 2014, \$74,000 of the general fund—state appropriation for fiscal
30 year 2015, and \$78,000 of the general fund—federal appropriation are
31 provided solely for implementation of chapter 335, Laws of 2013 (ESSB
32 5480).

33 (c) \$160,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$80,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for implementation of chapter
36 284, Laws of 2013 (ESSB 5551).

37 (d) In developing the new medicaid managed care rates under which
38 the public mental health managed care system will operate, the
39 department must seek to estimate the reasonable and necessary cost of

1 efficiently and effectively providing a comparable set of medically
2 necessary mental health benefits to persons of different acuity
3 levels regardless of where in the state they live. The department
4 must report to the office of financial management and to the relevant
5 fiscal and policy committees of the legislature on its proposed new
6 mental health managed care rate-setting approach by August 1, 2013,
7 and again at least sixty days prior to implementation of new
8 capitation rates.

9 (e) \$349,000 of the general fund—state appropriation for fiscal
10 year 2014, \$212,000 of the general fund—state appropriation for
11 fiscal year 2015, and \$302,000 of the general fund—federal
12 appropriation are provided solely to implement chapter 320, Laws of
13 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

14 (f) The department shall work cooperatively with the health care
15 authority to explore the feasibility of incentivizing small, rural
16 hospitals to convert, in part or fully, some of their beds to
17 psychiatric treatment beds. No later than December 31, 2014, the
18 department shall report to the appropriate fiscal committees of the
19 legislature on the feasibility of such conversion. The report shall
20 consider rate enhancements and the ability to claim federal medicaid
21 matching funds on converted beds.

22 (g) \$75,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$21,000 of the general fund—federal appropriation are
24 provided for implementation of section 9, chapter 197, Laws of 2013
25 (ESHB 1336). The department must utilize these funds for mental
26 health first aid training targeted at teachers and educational staff
27 in accordance with the training model developed by the department of
28 psychology in Melbourne, Australia.

29 (h) Within the amounts appropriated in this section, funding is
30 provided for the department to continue to develop the child
31 adolescent needs and strengths assessment tool and build workforce
32 capacity to provide evidence based wraparound services for children,
33 consistent with the settlement agreement in *T.R. v. Dreyfus and*
34 *Porter*.

35 (i) \$144,000 of the general fund—state appropriation for fiscal
36 year 2014, \$466,000 of the general fund—state appropriation for
37 fiscal year 2015, and \$687,000 of the general fund—federal
38 appropriation are provided solely for the implementation of Engrossed
39 Substitute Senate Bill No. 6312 (mental health, chemical dependency)

1 and Engrossed Substitute House Bill No. 2315 (suicide prevention).
2 (~~If Substitute Senate Bill No. 6312 (mental health, chemical~~
3 ~~dependency) is not enacted by June 30, 2014, the amounts provided in~~
4 ~~this subsection shall lapse.~~)

5 (j) \$120,000 of the general fund—state appropriation for fiscal
6 year 2014, \$780,000 of the general fund—state appropriation for
7 fiscal year 2015, and \$900,000 of the general fund—federal
8 appropriation are provided solely for contracted actuarial services
9 required for integrating treatment services into managed care
10 contracts in accordance with Second Substitute Senate Bill No. 6312
11 (mental health, chemical dependency). This includes the development
12 of integrated rates for mental health and chemical dependency
13 services that can be used for contracts with behavioral health and
14 recovery organizations effective April 1, 2016, and for integrated
15 physical health and behavioral health contracts with early adopters.
16 The department shall collaborate with the health care authority, the
17 office of the state actuary, and legislative staff on the
18 establishment of these rates. Contracts for these actuarial services
19 must require the contractors to provide information in response to
20 questions from the health care authority, the office of the state
21 actuary, and legislative staff. By November 1, 2014, the department
22 shall provide a preliminary progress report on the rate setting
23 process to the behavioral health task force established in chapter
24 338, Laws of 2013, and to the appropriate policy and fiscal
25 committees of the legislature. The department shall provide an
26 updated report to the same entities by June 30, 2015.

27 **Sec. 1205.** 2014 c 221 s 205 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
30 **DISABILITIES PROGRAM**

31 (1) COMMUNITY SERVICES

32 General Fund—State Appropriation (FY 2014).	\$444,370,000
33 General Fund—State Appropriation (FY 2015).	((\$470,359,000))
34	<u>\$478,204,000</u>
35 General Fund—Federal Appropriation.	((\$835,386,000))
36	<u>\$841,913,000</u>
37 General Fund—Private/Local Appropriation.	\$535,000
38 TOTAL APPROPRIATION.	((\$1,750,650,000))

The appropriations in this subsection are subject to the following conditions and limitations:

(a) Individuals receiving services as supplemental security income (SSI) state supplemental payments shall not become eligible for medical assistance under RCW 74.09.510 due solely to the receipt of SSI state supplemental payments.

(b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and 43.135.055, the department is authorized to increase nursing facility, assisted living facility, and adult family home fees as necessary to fully support the actual costs of conducting the licensure, inspection, and regulatory programs. The license fees may not exceed the department's annual licensing and oversight activity costs and shall include the department's cost of paying providers for the amount of the license fee attributed to medicaid clients.

(i) The current annual renewal license fee for adult family homes shall be increased to \$225 per bed beginning in fiscal year 2014 and \$225 per bed beginning in fiscal year 2015. A processing fee of \$2,750 shall be charged to each adult family home when the home is initially licensed. This fee is nonrefundable.

(ii) The current annual renewal license fee for assisted living facilities shall be increased to \$106 per bed beginning in fiscal year 2014 and \$106 per bed beginning in fiscal year 2015.

(iii) The current annual renewal license fee for nursing facilities shall be increased to \$359 per bed beginning in fiscal year 2014 and \$359 per bed beginning in fiscal year 2015.

(c) \$13,301,000 of the general fund—state appropriation for fiscal year 2014, \$20,607,000 of the general fund—state appropriation for fiscal year 2015, and \$33,910,000 of the general fund—federal appropriation are provided solely for the implementation of the agreement reached between the governor and the service employees international union healthcare 775nw through an interest arbitration decision under the provisions of chapters 74.39A and 41.56 RCW for the 2013-2015 fiscal biennium.

(d) \$6,244,000 of the general fund—state appropriation for fiscal year 2014 and \$6,244,000 of the general fund—state appropriation for fiscal year 2015 are appropriated solely for the individual and family support program. Within these amounts, the department shall expand the current number of clients receiving services and focus on

1 extending services to individuals with developmental disabilities who
2 are not otherwise receiving paid services from the department.

3 (e) The department shall reimburse with the exceptional care rate
4 adult family homes that provided care solely to clients with HIV/AIDS
5 on or before January 1, 2000, and continue to provide care solely to
6 clients with HIV/AIDS. The department shall not reduce the
7 exceptional care rate from the rate paid on October 1, 2013.

8 (f) \$774,000 of the general fund—state appropriation for fiscal
9 year 2015, and \$2,395,000 of the general fund—federal appropriation
10 are provided solely for a payment system that satisfies medicaid
11 requirements regarding time reporting for W-2 providers. The amounts
12 provided in this subsection are conditioned on the department
13 satisfying the requirements of the project management oversight
14 standards and policies established by the office of the chief
15 information officer.

16 (g) \$1,707,000 of the general fund—state appropriation for fiscal
17 year 2014, \$2,670,000 of the general fund—state appropriation for
18 fiscal year 2015, and \$4,376,000 of the general fund—federal
19 appropriation are provided solely for the homecare agency parity
20 impacts of the service employees international union healthcare 775nw
21 arbitration award.

22 (h) The department is authorized to establish limited exemption
23 criteria in rule to address RCW 74.39A.325 when a landline phone is
24 not available to the employee.

25 (i) \$91,000 of the general fund—state appropriation for fiscal
26 year 2015 is provided solely to implement Substitute House Bill No.
27 2310 (provider safety equipment). (~~(If the bill is not enacted by~~
28 ~~June 30, 2014, the amount provided in this subsection shall lapse.)~~)

29 (j) The department may authorize a one-time waiver of all or any
30 portion of the licensing and processing fees required under RCW
31 70.128.060 in any case in which the department determines that an
32 adult family home is being relicensed because of exceptional
33 circumstances, such as death or incapacity of a provider, and that to
34 require the full payment of the licensing and processing fees would
35 present a hardship to the applicant. In these situations the
36 department is also granted the authority to waive the required
37 residential administrator training for a period of 120 days if
38 necessary to ensure continuity of care during the relicensing
39 process.

1 (k) The department of social and health services shall increase
2 the benchmark rates for community residential service businesses
3 providing supported living, group home, and licensed staff
4 residential services for people with developmental disabilities by
5 thirty cents starting July 1, 2014.

6 (2) INSTITUTIONAL SERVICES

7	General Fund—State Appropriation (FY 2014).	\$86,005,000
8	General Fund—State Appropriation (FY 2015).	(\$84,806,000)
9		<u>\$87,664,000</u>
10	General Fund—Federal Appropriation.	(\$160,310,000)
11		<u>\$162,740,000</u>
12	General Fund—Private/Local Appropriation.	\$23,041,000
13	TOTAL APPROPRIATION.	(\$354,162,000)
14		<u>\$359,450,000</u>

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) Individuals receiving services as supplemental security
18 income (SSI) state supplemental payments shall not become eligible
19 for medical assistance under RCW 74.09.510 due solely to the receipt
20 of SSI state supplemental payments.

21 (b) \$721,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$721,000 of the general fund—state appropriation for
23 fiscal year 2015 are for the department to fulfill its contracts with
24 the school districts under chapter 28A.190 RCW to provide
25 transportation, building space, and other support services as are
26 reasonably necessary to support the educational programs of students
27 living in residential habilitation centers.

28 (3) PROGRAM SUPPORT

29	General Fund—State Appropriation (FY 2014).	\$1,975,000
30	General Fund—State Appropriation (FY 2015).	(\$2,074,000)
31		<u>\$2,292,000</u>
32	General Fund—Federal Appropriation.	(\$2,102,000)
33		<u>\$2,284,000</u>
34	TOTAL APPROPRIATION.	(\$6,151,000)
35		<u>\$6,551,000</u>

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

(a) \$68,000 of the general fund—state appropriation for fiscal year 2015 and \$46,000 of the general fund—federal appropriation are provided solely for the purposes of designing and implementing the community first choice option benefit pursuant to either Engrossed Substitute House Bill No. 2746 (medicaid personal care) or Substitute Senate Bill No. 6387 (eliminating waiting for individuals with developmental disabilities). ~~((If neither of these bills is enacted by June 30, 2014, the amounts provided in this subsection (3)(a) shall lapse.))~~

(b) It is the intent of the legislature to use savings from the community first choice option to make needed investments in home and community-based services for seniors and people with disabilities, including potential investments recommended by the joint legislative executive committee on aging and disability and a development and implementation council that the department of social and health services must convene prior to submitting the proposed community first choice option to the centers for medicare and medicaid services. At a minimum, the final report to the legislature from the joint legislative executive committee on aging and disability must explore the cost and benefit of rate enhancements for providers of long-term services and supports, restoration of hours for in-home clients, additional investment in the family caregiver support program, and additional investment in the individual and family services program or other medicaid services to support individuals with developmental disabilities.

(4) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2014).	\$1,403,000
General Fund—State Appropriation (FY 2015).	\$1,403,000
General Fund—Federal Appropriation.	\$1,206,000
TOTAL APPROPRIATION.	\$4,012,000

Sec. 1206. 2014 c 221 s 206 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT SERVICES PROGRAM

General Fund—State Appropriation (FY 2014).	\$860,198,000
General Fund—State Appropriation (FY 2015).	(\$913,984,000)
	<u>\$890,856,000</u>
General Fund—Federal Appropriation.	(\$1,898,401,000)

1		<u>\$1,877,832,000</u>
2	General Fund—Private/Local Appropriation.	\$33,471,000
3	Traumatic Brain Injury Account—State Appropriation.	\$3,392,000
4	Skilled Nursing Facility Safety Net Trust Account—	
5	State Appropriation.	\$110,681,000
6	TOTAL APPROPRIATION.	((\$3,820,127,000))
7		<u>\$3,776,430,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) For purposes of implementing chapter 74.46 RCW, the weighted
11 average nursing facility payment rate shall not exceed \$171.35 for
12 fiscal year 2014 and shall not exceed \$178.82 for fiscal year 2015,
13 including the rate add-ons described in (a), (b), and (g) of this
14 subsection. However, if the waiver requested from the federal centers
15 for medicare and medicaid services in relation to the safety net
16 assessment is for any reason disapproved, the weighted average
17 nursing facility payment rate shall not exceed \$162.43 for fiscal
18 year 2014 and shall not exceed \$163.58 for fiscal year 2015. There
19 will be no adjustments for economic trends and conditions in fiscal
20 years 2014 and 2015. The economic trends and conditions factor or
21 factors defined in the biennial appropriations act shall not be
22 compounded with the economic trends and conditions factor or factors
23 defined in any other biennial appropriations acts before applying it
24 to the component rate allocations established in accordance with
25 chapter 74.46 RCW. When no economic trends and conditions factor for
26 either fiscal year is defined in a biennial appropriations act, no
27 economic trends and conditions factor or factors defined in any
28 earlier biennial appropriations act shall be applied solely or
29 compounded to the component rate allocations established in
30 accordance with chapter 74.46 RCW.

31 (a) For fiscal year 2014 and 2015 within the funds provided, the
32 department shall continue to provide an add-on per medicaid resident
33 day per facility not to exceed \$1.57. The add-on shall be used to
34 increase wages, benefits, and/or staffing levels for certified nurse
35 aides; or to increase wages and/or benefits for dietary aides,
36 housekeepers, laundry aides, or any other category of worker whose
37 statewide average dollars-per-hour wage was less than \$15 in calendar
38 year 2008, according to cost report data. The add-on may also be used
39 to address resulting wage compression for related job classes

1 immediately affected by wage increases to low-wage workers. For
2 fiscal year 2015 within funds provided, the department shall provide
3 an additional add-on per medicaid resident day per facility not to
4 exceed the industry weighted average rate of \$2.44. The add-on shall
5 be used to increase wages, benefits, and/or staffing levels for
6 certified nurse aides; or to increase wages and/or benefits for
7 dietary aides, housekeepers, laundry aides, or any other category of
8 worker whose statewide average dollars-per-hour wage was less than
9 \$17 in calendar year 2012, according to cost report data. The
10 department shall continue reporting requirements and a settlement
11 process to ensure that the funds are spent according to this
12 subsection.

13 (b) The department shall do a comparative analysis of the
14 facility-based payment rates calculated on July 1, 2014, using the
15 payment methodology defined in chapter 74.46 RCW and as funded in the
16 omnibus appropriations act, excluding the low wage worker add-on
17 found in (a) of this subsection, the rate add-ons for direct care,
18 support services, and therapy care found in (g) of this subsection,
19 the comparative add-on, acuity add-on, and safety net reimbursement,
20 to the facility-based payment rates in effect June 30, 2010. If the
21 facility-based payment rate calculated on July 1, 2014, is smaller
22 than the facility-based payment rate on June 30, 2010, then the
23 difference shall be provided to the individual nursing facilities as
24 an add-on payment per medicaid resident day.

25 (c) During the comparative analysis performed in subsection (b)
26 of this section, if it is found that the direct care rate for any
27 facility calculated using the payment methodology defined in chapter
28 74.46 RCW and as funded in the omnibus appropriations act, excluding
29 the low wage worker add-on found in (a) of this subsection, the rate
30 add-ons for direct care, support services, and therapy care found in
31 (g) of this subsection, the comparative add-on, acuity add-on, and
32 safety net reimbursement, is greater than the direct care rate in
33 effect on June 30, 2010, then the facility shall receive a ten
34 percent direct care rate add-on to compensate that facility for
35 taking on more acute clients than they have in the past.

36 (d) The department shall provide a medicaid rate add-on to
37 reimburse the medicaid share of the skilled nursing facility safety
38 net assessment as a medicaid allowable cost. The nursing facility
39 safety net rate add-on may not be included in the calculation of the
40 annual statewide weighted average nursing facility payment rate.

1 (e) The rate add-on provided in (c) of this subsection is subject
2 to the reconciliation and settlement process provided in RCW
3 74.46.022(6).

4 (f) If the waiver requested from the federal centers for medicare
5 and medicaid services in relation to the safety net assessment is for
6 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2015
7 additional add-on in (a) of this subsection do not apply.

8 (g) For fiscal year 2015, the department shall provide the
9 following rate add-ons per medicaid resident day:

10 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

11 (ii) A support services rate add-on of \$1.12 per medicaid
12 resident day; and

13 (iii) A therapy care rate add-on of \$0.05 per patient day.

14 This subsection (1)(g) is subject to the reconciliation and
15 settlement process provided in RCW 74.46.022(6).

16 (2) In accordance with chapter 74.46 RCW, the department shall
17 issue no additional certificates of capital authorization for fiscal
18 year 2014 and no new certificates of capital authorization for fiscal
19 year 2015 and shall grant no rate add-ons to payment rates for
20 capital improvements not requiring a certificate of need and a
21 certificate of capital authorization for fiscal years 2014 and 2015.

22 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
23 43.135.055, the department is authorized to increase nursing
24 facility, assisted living facility, and adult family home fees as
25 necessary to fully support the actual costs of conducting the
26 licensure, inspection, and regulatory programs. The license fees may
27 not exceed the department's annual licensing and oversight activity
28 costs and shall include the department's cost of paying providers for
29 the amount of the license fee attributed to medicaid clients.

30 (a) The current annual renewal license fee for adult family homes
31 shall be increased to \$225 per bed beginning in fiscal year 2014 and
32 \$225 per bed beginning in fiscal year 2015. A processing fee of
33 \$2,750 shall be charged to each adult family home when the home is
34 initially licensed. This fee is nonrefundable.

35 (b) The current annual renewal license fee for assisted living
36 facilities shall be increased to \$106 per bed beginning in fiscal
37 year 2014 and \$106 per bed beginning in fiscal year 2015.

38 (c) The current annual renewal license fee for nursing facilities
39 shall be increased to \$359 per bed beginning in fiscal year 2014 and
40 \$359 per bed beginning in fiscal year 2015.

1 (4) The department is authorized to place long-term care clients
2 residing in nursing homes and paid for with state only funds into
3 less restrictive community care settings while continuing to meet the
4 client's care needs.

5 (5) \$30,640,000 of the general fund—state appropriation for
6 fiscal year 2014, \$48,633,000 of the general fund—state appropriation
7 for fiscal year 2015, and \$79,273,000 of the general fund—federal
8 appropriation are provided solely for the implementation of the
9 agreement reached between the governor and the service employees
10 international union healthcare 775nw through an interest arbitration
11 decision under the provisions of chapters 74.39A and 41.56 RCW for
12 the 2013-2015 fiscal biennium.

13 (6) \$1,840,000 of the general fund—state appropriation for fiscal
14 year 2014 and \$1,877,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely for operation of the volunteer
16 services program. Funding shall be prioritized towards serving
17 populations traditionally served by long-term care services to
18 include senior citizens and persons with disabilities.

19 (7) \$2,447,000 of the general fund—state appropriation for fiscal
20 year 2015, and \$7,575,000 of the general fund—federal appropriation
21 are provided solely for a payment system that satisfies medicaid
22 requirements regarding time reporting for W-2 providers. The amounts
23 provided in this subsection are conditioned on the department
24 satisfying the requirements of the project management oversight
25 standards and policies established by the office of the chief
26 information officer.

27 (8) The department is authorized to establish limited exemption
28 criteria in rule to address RCW 74.39A.325 when a landline phone is
29 not available to the employee.

30 (9) Within the amounts appropriated in this section, in a report
31 to the appropriate fiscal committees of the legislature that must be
32 submitted by December 1, 2013, the department of social and health
33 services must describe the process for establishing medicaid rates
34 for assisted living and adult family homes. The report must include
35 information about licensing and physical plant standards, contracting
36 provisions, and per capita and biennial expenditures for assisted
37 living and adult family homes.

38 (10) \$10,800,000 of the general fund—state appropriation for
39 fiscal year 2014, \$17,768,000 of the general fund—state appropriation

1 for fiscal year 2015, and \$28,567,000 of the general fund—federal
2 appropriation are provided solely for the homecare agency parity
3 impacts of the service employees international union healthcare 775nw
4 arbitration award.

5 (11) \$33,000 of the general fund—state appropriation for fiscal
6 year 2014, \$17,000 of the general fund—state appropriation for fiscal
7 year 2015, and \$50,000 of the general fund—federal appropriation are
8 provided solely for staffing and other expenses associated with the
9 work of the joint legislative executive committee on planning for
10 aging and disability issues that is established by this subsection.

11 (a) A joint legislative executive committee on aging and
12 disability is established, with members as provided in this
13 subsection.

14 (i) Four members of the senate, with the leaders of the two
15 largest caucuses each appointing two members. Four members of the
16 house of representatives, with the leaders of the two largest
17 caucuses each appointing two members;

18 (ii) A member from the office of the governor, appointed by the
19 governor;

20 (iii) The secretary of the department of social and health
21 services or his or her designee;

22 (iv) The director of the health care authority or his or her
23 designee; and

24 (v) The director of the department of retirement systems or his
25 or her designee.

26 (b) The committee must convene by September 1, 2013. At the first
27 meeting, the committee will select cochairs from among its members
28 who are legislators. All meetings of the committee are open to the
29 public.

30 (c) The purpose of the committee is to identify key strategic
31 actions to prepare for the aging of the population in Washington,
32 including state budget and policy options, by conducting at least,
33 but not limited to, the following tasks:

34 (i) Establish a profile of Washington's current population of
35 older people and people with disabilities and a projection of
36 population growth through 2030;

37 (ii) Establish an inventory of services and supports currently
38 available to older people and people with disabilities from the
39 health care and long-term services and support systems and other

1 community resources such as housing, transportation, income support,
2 and protection for vulnerable adults;

3 (iii) Identify state budget and policy options to more
4 effectively use state, federal and private resources to, over time,
5 reduce the growth rate in state expenditures that would otherwise
6 occur by continuing current policy in light of significant population
7 growth;

8 (iv) Identify strategies to better serve the health care needs of
9 an aging population and people with disabilities, and promote healthy
10 living;

11 (v) Identify policy options to create financing mechanisms for
12 long-term services and supports that will promote additional private
13 responsibility for individuals and families to meet their needs for
14 service;

15 (vi) Identify policies to promote financial security in
16 retirement, support people who wish to stay in the workplace longer,
17 and expand the availability of workplace retirement savings plans;
18 and

19 (vii) Identify policy options to help communities adapt to the
20 aging demographic in planning for housing, land use and
21 transportation.

22 (d) The committee shall consult with the office of the insurance
23 commissioner, the caseload forecast council, health care authority,
24 and other appropriate entities with specialized knowledge of the
25 needs and growth trends of the aging population and people with
26 disabilities.

27 (e) Staff support for the committee shall be provided by the
28 office of program research, senate committee services, the office of
29 financial management, and the department of social and health
30 services.

31 (f) Within existing appropriations, the cost of meetings must be
32 paid jointly by the senate, house of representatives, and the office
33 of financial management. Joint committee expenditures are subject to
34 approval by the senate facilities and operations committee and the
35 house of representatives executive rules committee, or their
36 successor committees. The joint committee members may be reimbursed
37 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
38 and chapter 44.04 RCW as appropriate. Advisory committee members may
39 not receive compensation or reimbursement for travel and expenses.

1 (g) The committee shall issue an interim report to the
2 legislature by December 10, 2013, and issue final recommendations to
3 the governor and relevant standing committees of the legislature by
4 December 10, 2014.

5 (12) \$240,000 of the general fund—state appropriation for fiscal
6 year 2014, \$1,342,000 of the general fund—state appropriation for
7 fiscal year 2015, and \$1,468,000 of the general fund—federal
8 appropriation are provided solely to implement chapter 320, Laws of
9 2013 (ESHB 1519) and chapter 338, Laws of 2013 (2SSB 5732).

10 (13) The department shall review the capital add-on rate
11 established by RCW 74.39A.320 for effectiveness in incentivizing
12 assisted living facilities to serve Medicaid eligible clients. Upon
13 completing its review, the department shall submit its findings along
14 with recommendations for alternatives to the office of financial
15 management and the fiscal committees of the legislature by December
16 1, 2013. The department is encouraged to engage stakeholders in
17 developing alternatives.

18 (14) \$239,000 of the general fund—state appropriation for fiscal
19 year 2014, \$160,000 of the general fund—state appropriation for
20 fiscal year 2015, and \$398,000 of the general fund—federal
21 appropriation are provided solely to implement chapter 300, Laws of
22 2013 (SSB 5630).

23 (15) \$3,000 of the general fund—state appropriation for fiscal
24 year 2015 is provided solely to implement Substitute House Bill No.
25 2310 (provider safety equipment). ~~((If the bill is not enacted by
26 June 30, 2014, the amount provided in this subsection shall lapse.))~~

27 (16) \$296,000 of the general fund—state appropriation for fiscal
28 year 2015 and \$296,000 of the general fund—federal appropriation are
29 provided solely for the purposes of designing and implementing the
30 community first choice option benefit pursuant to either Engrossed
31 Substitute House Bill No. 2746 (medicaid personal care) or Substitute
32 Senate Bill No. 6387 (eliminating waiting for individuals with
33 developmental disabilities). ~~((If neither of these bills is enacted
34 by June 30, 2014, the amounts provided in this subsection shall
35 lapse.))~~

36 (17) \$5,094,000 of the general fund—state appropriation for
37 fiscal year 2015 is provided solely for services and support to
38 individuals who are deaf, hard of hearing, or deaf-blind.

1 (18) The department may authorize a one-time waiver of all or any
2 portion of the licensing and processing fees required under RCW
3 70.128.060 in any case in which the department determines that an
4 adult family home is being relicensed because of exceptional
5 circumstances, such as death or incapacity of a provider, and that to
6 require the full payment of the licensing and processing fees would
7 present a hardship to the applicant. In these situations the
8 department is also granted the authority to waive the required
9 residential administrator training for a period of 120 days if
10 necessary to ensure continuity of care during the relicensing
11 process.

12 (19) It is the intent of the legislature to use savings from the
13 community first choice option to make needed investments in home and
14 community-based services for seniors and people with disabilities,
15 including potential investments recommended by the joint legislative
16 executive committee on aging and disability and the development and
17 implementation council that the department of social and health
18 services must convene prior to submitting the proposed community
19 first choice option to the centers for medicare and medicaid
20 services. At a minimum, the final report to the legislature from the
21 joint legislative executive committee on aging and disability must
22 explore the cost and benefit of rate enhancements for providers of
23 long-term services and supports, restoration of hours for in-home
24 clients, additional investment in the family caregiver support
25 program, and additional investment in the individual and family
26 services program or other medicaid services to support individuals
27 with developmental disabilities.

28 (20) The department shall reimburse with the exceptional care
29 rate adult family homes that provided care solely to clients with
30 HIV/AIDS on or before January 1, 2000, and continue to provide care
31 solely to clients with HIV/AIDS. The department shall not reduce the
32 exceptional care rate from the rate paid on October 1, 2013.

33 (21) \$30,000 of the general fund—state appropriation for fiscal
34 year 2015 is provided solely for the department to contract with area
35 agencies on aging to convene a work group to include first responders
36 and companies providing life alert or other emergency alert services
37 and to develop a proposal on how vulnerable adults who have life
38 alert services might be made known to first responders in the event
39 of a long-term power or telecommunications outage. The work group
40 shall review methods for information sharing to include:

1 (a) Protocols and conditions in which information would be
2 shared;

3 (b) A process whereby vulnerable life alert and emergency alert
4 customers may provide permission for their information to be shared
5 in the event of an emergency;

6 (c) Privacy protections for participants in the program; and

7 (d) Liability protections for agencies that collect, maintain,
8 and track information.

9 The work group shall develop recommendations and provide them to
10 the office of financial management and to the appropriate legislative
11 committees by November 15, 2014.

12 (22) Within existing appropriations, the department is authorized
13 to implement the fully capitated demonstration project for
14 individuals who are dually eligible for medicare and medicaid.
15 Savings realized from this implementation may be used to offset any
16 general fund—state costs incurred by the department.

17 **Sec. 1207.** 2014 c 221 s 207 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
20 **PROGRAM**

21	General Fund—State Appropriation (FY 2014).	\$371,738,000
22	General Fund—State Appropriation (FY 2015).	((\$374,979,000))
23		<u>\$375,224,000</u>
24	General Fund—Federal Appropriation.	((\$1,235,362,000))
25		<u>\$1,282,863,000</u>
26	General Fund—Private/Local Appropriation.	((\$36,450,000))
27		<u>\$25,459,000</u>
28	Administrative Contingency Account—State	
29	Appropriation.	\$5,000,000
30	TOTAL APPROPRIATION.	((\$2,023,529,000))
31		<u>\$2,060,284,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1)(a) \$145,315,000 of the general fund—state appropriation for
35 fiscal year 2014, ~~((\$146,136,000))~~ \$141,505,000 of the general fund—
36 state appropriation for fiscal year 2015, \$5,000,000 of the
37 administrative contingency account—state appropriation, and
38 ~~((\$770,440,000))~~ \$777,158,000 of the general fund—federal

1 appropriation are provided solely for all components of the WorkFirst
2 program. Within the amounts provided for the WorkFirst program, the
3 department may provide assistance using state-only funds for families
4 eligible for temporary assistance for needy families. The department
5 must create a WorkFirst budget structure that allows for transparent
6 tracking of budget units and subunits of expenditures where these
7 units and subunits are mutually exclusive from other department
8 budget units. The budget structure must include budget units for the
9 following: Cash assistance, child care, WorkFirst activities, and
10 administration of the program. Within these budget units, the
11 department must develop program index codes for specific activities
12 and develop allotments and track expenditures using these codes. The
13 department shall report to the office of financial management and the
14 relevant fiscal and policy committees of the legislature prior to
15 adopting the new structure. The secretary of the department of social
16 and health services, working with WorkFirst partner agencies and in
17 collaboration with the WorkFirst oversight task force, shall develop
18 a plan for maximizing the following outcomes and shall report back to
19 the legislature by November 1, 2013. The outcomes to be measured are:
20 (i) Increased employment; (ii) completion of education or post-
21 secondary training; (iii) completion of barrier removal activity
22 including drug and alcohol or mental health treatment; (iv) housing
23 stability; (v) child care or education stability for the children of
24 temporary assistance for needy families recipients; (vi) reduced rate
25 of return after exit from the WorkFirst program; and (vii) work
26 participation requirements.

27 (b) (~~(\$374,455,000)~~) \$361,581,000 of the amounts in (a) of this
28 subsection are provided solely for assistance to clients, including
29 grants, diversion cash assistance, and additional diversion emergency
30 assistance including but not limited to assistance authorized under
31 RCW 74.08A.210. The department may use state funds to provide support
32 to working families that are eligible for temporary assistance for
33 needy families but otherwise not receiving cash assistance.

34 (c) \$171,893,000 of the amounts in (a) of this subsection are
35 provided solely for WorkFirst job search, education and training
36 activities, barrier removal services, limited English proficiency
37 services, and tribal assistance under RCW 74.08A.040. The department
38 must allocate this funding based on client outcomes and cost
39 effectiveness measures.

1 (d) (~~(\$352,085,000)~~) \$365,984,000 of the amounts in (a) of this
2 subsection are provided solely for the working connections child care
3 program under RCW 43.215.135. The amounts provided in this subsection
4 (d) are provided conditioned on the department of social and health
5 services and the department of early learning taking additional
6 actions to identify and reduce the backlog of overpayment cases
7 related to public assistance programs, including the working
8 connections child care program. The departments shall collaborate and
9 create a plan to triage overpayment cases in a manner that identifies
10 and prioritizes cases with large overpayments and likelihood of
11 fraudulent activity. The departments shall provide a quarterly report
12 to the appropriate policy and fiscal committees of the legislature
13 detailing the specific actions taken as a result of this subsection
14 (d). The department of social and health services shall also
15 establish an interagency agreement with the state auditor's office to
16 conduct an independent performance audit of the office of fraud and
17 accountability recovery. The audit shall include an analysis of the
18 data reporting elements used by the office, current methods for
19 determining the closing of cases, workload allocation, and issues
20 associated with coordination between the two departments. \$300,000 of
21 the amount provided in this subsection (d) is provided solely for
22 this performance audit.

23 (e) (~~(\$168,456,000)~~) \$169,519,000 of the amounts in (a) of this
24 subsection are provided solely for WorkFirst and working connections
25 child care administration and overhead.

26 (f) The amounts in (b) through (e) of this subsection shall be
27 expended for the programs and in the amounts specified. However, the
28 department may transfer up to 10 percent of funding between (b)
29 through (e) of this subsection. The department shall provide
30 notification prior to any transfer to the office of financial
31 management and to the appropriate legislative committees and the
32 legislative-executive WorkFirst oversight task force. The approval of
33 the director of financial management is required prior to any
34 transfer under this subsection.

35 (2) \$1,657,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$1,657,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely for naturalization services.

38 (3) \$2,366,000 of the general fund—state appropriation for fiscal
39 year 2014 is provided solely for employment services for refugees and

1 immigrants, of which \$1,774,000 is provided solely for the department
2 to pass through to statewide refugee and immigrant assistance
3 organizations for limited English proficiency pathway services; and
4 \$2,366,000 of the general fund—state appropriation for fiscal year
5 2015 is provided solely for employment services for refugees and
6 immigrants, of which \$1,774,000 is provided solely for the department
7 to pass through to statewide refugee and immigrant assistance
8 organizations for limited English proficiency pathway services.

9 (4) On December 1, 2013, and annually thereafter, the department
10 must report to the legislature on all sources of funding available
11 for both refugee and immigrant services and naturalization services
12 during the current fiscal year and the amounts expended to date by
13 service type and funding source. The report must also include the
14 number of clients served and outcome data for the clients.

15 (5) To ensure expenditures remain within available funds
16 appropriated in this section, the legislature establishes the benefit
17 under the state food assistance program, pursuant to RCW 74.08A.120,
18 to be no less than seventy-five percent and no more than one hundred
19 percent of the federal supplemental nutrition assistance program
20 benefit amount.

21 (6) \$18,000 of the general fund—state appropriation for fiscal
22 year 2014 is provided solely for implementation of section 1, chapter
23 337, Laws of 2013 (2SSB 5595).

24 (7) \$4,729,000 of the general fund—state appropriation for fiscal
25 year 2014 and \$4,729,000 of the general fund—state appropriation for
26 fiscal year 2015 are provided solely for implementation of the
27 telephone assistance program and the Washington information network
28 211 organization pursuant to Substitute House Bill No. 1971
29 (communication services). Of these funds, \$500,000 of the general
30 fund—state appropriation for fiscal year 2014 and \$500,000 of the
31 general fund—state appropriation for fiscal year 2015 are provided
32 solely for operational support of the Washington information network
33 211 organization. (~~(If Substitute House Bill No. 1971 (communication
34 services) is not enacted by June 30, 2013, the amounts provided in
35 this subsection shall lapse.)~~)

36 (8) The department shall review clients receiving services
37 through the aged, blind, or disabled assistance program, to determine
38 whether they would benefit from assistance in becoming naturalized
39 citizens, and thus be eligible to receive federal supplemental

1 security income benefits. Those cases shall be given high priority
2 for naturalization funding through the department.

3 (9) The department shall continue the interagency agreement with
4 the department of veterans' affairs to establish a process for
5 referral of veterans who may be eligible for veterans' services. This
6 agreement must include out-stationing department of veterans' affairs
7 staff in selected community service office locations in King and
8 Pierce counties to facilitate applications for veterans' services.

9 (10) \$500,000 of the general fund—state appropriation for fiscal
10 year 2014 (~~and \$1,500,000 of the general fund—state appropriation~~
11 ~~for fiscal year 2015 are~~) is provided solely for implementation of
12 Substitute House Bill No. 2069 (safety net benefits). (~~If the bill~~
13 ~~is not enacted by June 30, 2013, the amounts provided in this~~
14 ~~subsection shall lapse.~~)

15 **Sec. 1208.** 2014 c 221 s 208 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
18 **SUBSTANCE ABUSE PROGRAM**

19	General Fund—State Appropriation (FY 2014).	\$73,021,000
20	General Fund—State Appropriation (FY 2015).	((\$63,535,000))
21		<u>\$57,749,000</u>
22	General Fund—Federal Appropriation.	((\$279,090,000))
23		<u>\$283,121,000</u>
24	General Fund—Private/Local Appropriation.	((\$16,301,000))
25		<u>\$16,401,000</u>
26	Criminal Justice Treatment Account—State	
27	Appropriation.	\$14,284,000
28	Problem Gambling Account—State Appropriation.	\$1,449,000
29	<u>Dedicated Marijuana Account—State</u>	
30	<u>Appropriation (FY 2015).</u>	<u>\$5,691,000</u>
31	TOTAL APPROPRIATION.	((\$447,680,000))
32		<u>\$451,716,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Within the amounts appropriated in this section, the
36 department may contract with the University of Washington and
37 community-based providers for the provision of the parent-child
38 assistance program or other specialized chemical dependency case

1 management providers for pregnant, post-partum, and parenting women.
2 For all contractors: (a) Service and other outcome data must be
3 provided to the department by request; (b) program modifications
4 needed to maximize access to federal medicaid matching funds will be
5 phased in over the course of the 2013-2015 fiscal biennium; and (c)
6 indirect charges for administering the program shall not exceed ten
7 percent of the total contract amount.

8 (2) Within the amounts appropriated in this section, the
9 department shall continue to provide for chemical dependency
10 treatment services for adult medicaid eligible, pregnant and
11 parenting women, disability lifeline, and alcoholism and drug
12 addiction treatment and support act, and medical care services
13 clients.

14 (3) In accordance with RCW 70.96A.090 and 43.135.055, the
15 department is authorized to adopt fees for the review and approval of
16 treatment programs in fiscal years 2014 and 2015 as necessary to
17 support the costs of the regulatory program. The department's fee
18 schedule shall have differential rates for providers with proof of
19 accreditation from organizations that the department has determined
20 to have substantially equivalent standards to those of the
21 department, including but not limited to the joint commission on
22 accreditation of health care organizations, the commission on
23 accreditation of rehabilitation facilities, and the council on
24 accreditation. To reflect the reduced costs associated with
25 regulation of accredited programs, the department's fees for
26 organizations with such proof of accreditation must reflect the lower
27 cost of licensing for these programs than for other organizations
28 which are not accredited.

29 (4) \$3,500,000 of the general fund—federal appropriation (from
30 the substance abuse prevention and treatment federal block grant) is
31 provided solely for the continued funding of existing county drug and
32 alcohol use prevention programs.

33 (5) \$2,600,000 of the general fund—state appropriation for fiscal
34 year 2014 is provided solely for the department to transition 128
35 beds from settings that are considered institutions for mental
36 diseases to facilities with no more than 16 beds that are able to
37 claim federal match for services provided to medicaid clients or
38 individuals covered under the department's section 1115 medicaid
39 waiver. The department may conduct a request for proposal process to
40 fulfill this requirement and adopt rates that are comparable to the

1 pilot projects implemented in the 2011-13 fiscal biennium. The
2 department may use these funds to assist with the costs of providers
3 in setting up or converting to 16-bed facilities. This funding may
4 also be used for providers that are developing new capacity for
5 clients who will become eligible for services under the affordable
6 care act medicaid expansion. The number of beds available for
7 pregnant and parenting women must not be reduced.

8 (6) \$141,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$142,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for transitional funding for the
11 family drug court in Pierce county.

12 (7) Within the amounts appropriated in this section, the
13 department shall review differential rates paid for alcohol and
14 substance abuse assessment and treatment services for medicaid and
15 nonmedicaid clients and the impact to providers as previously
16 uninsured clients become eligible for services through the medicaid
17 expansion under the federal patient protection and affordable care
18 act. By December 1, 2014, the department must submit a report to the
19 legislature which provides: (a) The estimated impact on providers for
20 each type of medicaid reimbursable service as newly eligible clients
21 shift from nonmedicaid to medicaid rates; (b) identification of which
22 types of providers will be most significantly impacted by these
23 shifts; (c) identification of the estimated annual costs for
24 increasing rates for each level of service; and (d) a summary of
25 federal requirements that must be considered in determining how any
26 future rate increase must be implemented.

27 (8) \$33,000 of the general fund—state appropriation for fiscal
28 year 2015 and \$29,000 of the general fund—federal appropriation are
29 provided solely to expand access to a program located in a county
30 with a population over 700,000 that provides case management and
31 coordinating services for low-income women who are pregnant or
32 parenting and have a suspected history of alcohol or drug abuse.

33 (9) Within existing appropriations, the department shall
34 prioritize the prevention and treatment of intravenous, opiate-based
35 drug use.

36 **Sec. 1209.** 2014 c 221 s 209 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
2 **REHABILITATION PROGRAM**

3	General Fund—State Appropriation (FY 2014).	\$16,568,000
4	General Fund—State Appropriation (FY 2015).	(\$11,083,000)
5		<u>\$10,960,000</u>
6	General Fund—Federal Appropriation.	\$99,397,000
7	TOTAL APPROPRIATION.	(\$127,048,000)
8		<u>\$126,925,000</u>

9 ~~((The appropriations in this section are subject to the following~~
10 ~~conditions and limitations: \$5,006,000 of the general fund state~~
11 ~~appropriation for fiscal year 2014 is provided solely for services~~
12 ~~and support to individuals who are deaf, hard of hearing, or deaf-~~
13 ~~blind.))~~

14 **Sec. 1210.** 2014 c 221 s 210 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
17 **PROGRAM**

18	General Fund—State Appropriation (FY 2014).	\$37,796,000
19	General Fund—State Appropriation (FY 2015).	(\$36,492,000)
20		<u>\$36,510,000</u>
21	TOTAL APPROPRIATION.	(\$74,288,000)
22		<u>\$74,306,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The department of social and health services shall transfer
26 the stewardship of McNeil Island to the department of corrections
27 industries program, effective September 1, 2013. The transferred
28 responsibilities shall include marine operations, waste water
29 treatment, water treatment, road maintenance, and any other general
30 island maintenance that is not site specific to the operations of the
31 special commitment center or the Pierce county secure community
32 transition facility. Facility maintenance within the perimeter of the
33 special commitment center shall remain the responsibility of the
34 department of social and health services. Capital repairs and
35 maintenance necessary to maintain the special commitment center on
36 McNeil Island shall be managed by the department of social and health
37 services. The legislature directs both departments to enter into an
38 interagency agreement by August 1, 2013. The office of financial

1 management shall oversee the negotiations of the interagency
2 agreement. The interagency agreement must describe equipment that
3 will transfer between the departments, warehouse space that will be
4 shared by the departments, and occupancy requirements for any shops
5 outside the perimeter of the special commitment center. The office of
6 financial management will make the final determination on any
7 disagreements between the departments on the details of the
8 interagency agreement.

9 (2) \$3,042,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$3,024,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for operational costs specific
12 to island operations of the special commitment center and the Pierce
13 county secure community transition facility. The department shall
14 establish an accounting structure that enables it to track and report
15 on costs specific to island operations.

16 (3) All employees of the department of social and health services
17 engaged in performing the powers, functions, and duties transferred
18 to the department of corrections industries program under this
19 subsection, are transferred to the department of corrections.

20 (4) All classified employees of the department of social and
21 health services assigned to the department of corrections under this
22 subsection whose positions are within an existing bargaining unit
23 description at the department of corrections shall become a part of
24 the existing bargaining unit at the department of corrections and
25 shall be considered an appropriate inclusion or modification of the
26 existing bargaining unit under the provisions of chapter 41.80 RCW.

27 (5) By November 1, 2014, the department of social and health
28 services shall provide a report to the office of financial management
29 and the appropriate fiscal and policy committees of the legislature
30 that evaluates the department's costs for certain medical and
31 pharmacy costs for its residents within the special commitment
32 center. The department as part of its evaluation shall consult with
33 the health care authority, the health benefits exchange, and the
34 department of corrections. At a minimum, the report should look at
35 the following items: (a) Obtaining medicaid eligibility for
36 residents; (b) feasibility of obtaining insurance for residents
37 through the health benefit exchange; (c) utilizing multistate
38 consortiums for the purchase of pharmaceuticals to reduce costs; and
39 (d) consolidating contracts for medical inpatient and outpatient
40 services with western state hospital.

1 covered by the programs administered by each agency; (ii) the number
2 of lives with diabetes, or at risk for diabetes, and family members
3 impacted by prevention and diabetes control programs implemented by
4 each agency; (iii) the financial toll or impact diabetes and its
5 complications, and undiagnosed gestational diabetes and the
6 complications experienced during labor to children of mothers with
7 gestational diabetes places on these programs in comparison to other
8 chronic diseases and conditions; and (iv) the financial toll or
9 impact diabetes and its complications, and diagnosed gestational
10 diabetes and the complications experienced during labor to children
11 of mothers with gestational diabetes places on these programs;

12 (b) An assessment of the benefits of implemented and existing
13 programs and activities aimed at controlling all types of diabetes
14 and preventing the disease. This assessment must also document the
15 amount and source for any funding directed to each agency for the
16 programs and activities aimed at reaching those with diabetes of all
17 types;

18 (c) A description of the level of coordination existing between
19 the agencies on activities, programmatic activities, and messaging on
20 managing, treating, or preventing all types of diabetes and its
21 complications;

22 (d) The development or revision of detailed policy-related action
23 plans and budget recommendations for battling diabetes and
24 undiagnosed gestational diabetes that includes a range of actionable
25 items for consideration by the legislature. The plans and budget
26 recommendations must identify proposed action steps to reduce the
27 impact of diabetes, prediabetes, related diabetes complications, and
28 undiagnosed gestational diabetes. The plans and budget
29 recommendations must also identify expected outcomes of the action
30 steps proposed in the following biennium while also establishing
31 benchmarks for controlling and preventing all types of diabetes; and

32 (e) An estimate of savings, efficiencies, costs, and budgetary
33 savings and resources required to implement the plans and budget
34 recommendations identified in (d) of this subsection (5).

35 **Sec. 1212.** 2014 c 221 s 212 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
38 **AGENCIES PROGRAM**

39 General Fund—State Appropriation (FY 2014). \$62,822,000

1	General Fund—State Appropriation (FY 2015).	((\$65,716,000))
2		<u>\$67,320,000</u>
3	General Fund—Federal Appropriation.	((\$58,340,000))
4		<u>\$56,759,000</u>
5	TOTAL APPROPRIATION.	((\$186,878,000))
6		<u>\$186,901,000</u>

7 **Sec. 1213.** 2014 c 221 s 213 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE HEALTH CARE AUTHORITY**

10	General Fund—State Appropriation (FY 2014).	\$2,144,827,000
11	General Fund—State Appropriation (FY 2015).	((\$2,161,903,000))
12		<u>\$2,063,145,000</u>
13	General Fund—Federal Appropriation.	((\$7,908,155,000))
14		<u>\$8,654,492,000</u>
15	General Fund—Private/Local Appropriation.	((\$56,400,000))
16		<u>\$63,332,000</u>
17	Emergency Medical Services and Trauma Care Systems	
18	Trust Account—State Appropriation.	\$15,082,000
19	Hospital Safety Net Assessment Fund—State	
20	Appropriation.	((\$669,380,000))
21		<u>\$618,212,000</u>
22	Health Benefit Exchange Account—State	
23	Appropriation.	((\$16,580,000))
24		<u>\$6,707,000</u>
25	<u>Dedicated Marijuana Account—State</u>	
26	<u>Appropriation (FY 2015).</u>	<u>\$1,722,000</u>
27	State Health Care Authority Administration Account—	
28	State Appropriation.	((\$35,328,000))
29		<u>\$36,828,000</u>
30	Medical Aid Account—State Appropriation.	\$528,000
31	Medicaid Fraud Penalty Account—State Appropriation.	((\$21,206,000))
32		<u>\$21,118,000</u>
33	TOTAL APPROPRIATION.	((\$13,029,389,000))
34		<u>\$13,625,993,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

- 37 (1) ((~~\$1,900,484,000 of the general fund—federal appropriation is~~
38 ~~provided solely~~)) Sufficient amounts are appropriated in this section

1 to implement the medicaid expansion as defined in the social security
2 act, section 1902(a)(10)(A)(i)(VIII), subject to the conditions and
3 limitations in this subsection. If the federal medical assistance
4 percentage for the medicaid expansion falls below the percentages in
5 section 1905(y) of the social security act as of July 1, 2013, the
6 authority shall ensure that the state does not incur any additional
7 state costs above what would have been incurred had the federal
8 medical assistance percentages remained at the percentages in section
9 1905(y) as of July 1, 2013. The director is authorized to make any
10 necessary program adjustments to comply with this requirement,
11 including adding or adjusting premiums, modifying benefits, or
12 reducing optional programs. To the extent a waiver is needed to
13 accomplish this, the director shall promptly apply for such waiver.
14 If a necessary waiver is not approved, the medicaid expansion program
15 shall be terminated upon appropriate notification to the legislature
16 and enrollees.

17 (2) The requirements of this subsection apply to the basic health
18 plan. This subsection is null and void and has no further effect upon
19 implementation of the medicaid expansion under subsection (1) of this
20 section.

21 (a) Within amounts appropriated in this section and sections 205
22 and 206 of this act, the health care authority shall continue to
23 provide an enhanced basic health plan subsidy for foster parents
24 licensed under chapter 74.15 RCW and workers in state-funded home
25 care programs. Under this enhanced subsidy option, foster parents
26 eligible to participate in the basic health plan as subsidized
27 enrollees and home care workers with family incomes below 200 percent
28 of the federal poverty level shall be allowed to enroll in the basic
29 health plan at the minimum premium amount charged to enrollees with
30 incomes below sixty-five percent of the federal poverty level.

31 (b) The health care authority shall require organizations and
32 individuals that are paid to deliver basic health plan services and
33 that choose to sponsor enrollment in the subsidized basic health plan
34 to pay 133 percent of the premium amount which would otherwise be due
35 from the sponsored enrollees.

36 (c) The administrator shall take at least the following actions
37 to assure that persons participating in the basic health plan are
38 eligible for the level of assistance they receive: (a) Require
39 submission of (i) income tax returns, and recent pay history, from
40 all applicants, or (ii) other verifiable evidence of earned and

1 unearned income from those persons not required to file income tax
2 returns; (b) check employment security payroll records at least once
3 every twelve months on all enrollees; (c) require enrollees whose
4 income as indicated by payroll records exceeds that upon which their
5 subsidy is based to document their current income as a condition of
6 continued eligibility; (d) require enrollees for whom employment
7 security payroll records cannot be obtained to document their current
8 income at least once every six months; (e) not reduce gross family
9 income for self-employed persons by noncash-flow expenses such as,
10 but not limited to, depreciation, amortization, and home office
11 deductions, as defined by the United States internal revenue service;
12 and (f) pursue repayment and civil penalties from persons who have
13 received excessive subsidies, as provided in RCW 70.47.060(9).

14 (d) Enrollment in the subsidized basic health plan shall be
15 limited to only include persons who qualify as subsidized enrollees
16 as defined in RCW 70.47.020 and who (a) qualify for services under
17 1115 medicaid demonstration project number 11-W-00254/10; or (b) are
18 foster parents licensed under chapter 74.15 RCW.

19 (3) The legislature finds that medicaid payment rates, as
20 calculated by the health care authority pursuant to the
21 appropriations in this act, bear a reasonable relationship to the
22 costs incurred by efficiently and economically operated facilities
23 for providing quality services and will be sufficient to enlist
24 enough providers so that care and services are available to the
25 extent that such care and services are available to the general
26 population in the geographic area. The legislature finds that the
27 cost reports, payment data from the federal government, historical
28 utilization, economic data, and clinical input constitute reliable
29 data upon which to determine the payment rates.

30 (4) Based on quarterly expenditure reports and caseload
31 forecasts, if the health care authority estimates that expenditures
32 for the medical assistance program will exceed the appropriations,
33 the health care authority shall take steps including but not limited
34 to reduction of rates or elimination of optional services to reduce
35 expenditures so that total program costs do not exceed the annual
36 appropriation authority.

37 (5) In determining financial eligibility for medicaid-funded
38 services, the health care authority is authorized to disregard
39 recoveries by Holocaust survivors of insurance proceeds or other
40 assets, as defined in RCW 48.104.030.

1 (6) The legislature affirms that it is in the state's interest
2 for Harborview medical center to remain an economically viable
3 component of the state's health care system.

4 (7) When a person is ineligible for medicaid solely by reason of
5 residence in an institution for mental diseases, the health care
6 authority shall provide the person with the same benefits as he or
7 she would receive if eligible for medicaid, using state-only funds to
8 the extent necessary.

9 (8) \$4,261,000 of the general fund—state appropriation for fiscal
10 year 2014, \$4,261,000 of the general fund—state appropriation for
11 fiscal year 2015, and \$8,522,000 of the general fund—federal
12 appropriation are provided solely for low-income disproportionate
13 share hospital payments.

14 (9) \$400,000 of the general fund—state appropriation for fiscal
15 year 2014, \$200,000 of the general fund—state appropriation for
16 fiscal year 2015, and \$600,000 of the general fund—federal
17 appropriation are provided solely for disproportionate share hospital
18 payments to rural hospitals certified by the centers for medicare and
19 medicaid services as sole community hospitals as of January 1, 2013,
20 with less than one hundred fifty acute care licensed beds in fiscal
21 year 2011 that do not participate in the certified public
22 expenditures program. The authority shall discontinue these payments
23 on January 1, 2015.

24 (10) \$100,000 of the general fund—state appropriation for fiscal
25 year 2014 and \$50,000 of the general fund—state appropriation for
26 fiscal year 2015 are provided solely for grants to rural hospitals in
27 Clallam county that were certified by the centers for medicare and
28 medicaid services as sole community hospitals as of January 1, 2013,
29 with less than one hundred fifty acute care licensed beds in fiscal
30 year 2011. The authority shall discontinue these payments on January
31 1, 2015.

32 (11) \$100,000 of the general fund—state appropriation for fiscal
33 year 2015 and \$100,000 of the general fund—federal appropriation are
34 provided solely for disproportionate share hospital payments
35 beginning on January 1, 2015, to rural hospitals in Lewis county that
36 were certified by the centers for medicare and medicaid services as
37 sole community hospitals as of January 1, 2013, with less than one
38 hundred fifty acute care licensed beds in fiscal year 2011. The
39 authority shall discontinue these payments after June 30, 2015.

1 (12) \$150,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for grants to rural public hospitals in
3 Grant county that were certified by the centers for medicare and
4 medicaid services as sole community hospitals as of January 1, 2013,
5 with less than one hundred fifty acute care licensed beds in fiscal
6 year 2011. The authority shall discontinue these payments after June
7 30, 2015.

8 (13) Within the amounts appropriated in this section, the health
9 care authority shall provide disproportionate share hospital payments
10 to hospitals that provide services to children in the children's
11 health program who are not eligible for services under Title XIX or
12 XXI of the federal social security act due to their citizenship
13 status.

14 (14) \$6,000,000 of the general fund—federal appropriation is
15 provided solely for supplemental payments to nursing homes operated
16 by public hospital districts. The public hospital district shall be
17 responsible for providing the required nonfederal match for the
18 supplemental payment, and the payments shall not exceed the maximum
19 allowable under federal rules. It is the legislature's intent that
20 the payments shall be supplemental to and shall not in any way offset
21 or reduce the payments calculated and provided in accordance with
22 part E of chapter 74.46 RCW. It is the legislature's further intent
23 that costs otherwise allowable for rate-setting and settlement
24 against payments under chapter 74.46 RCW shall not be disallowed
25 solely because such costs have been paid by revenues retained by the
26 nursing home from these supplemental payments. The supplemental
27 payments are subject to retrospective interim and final cost
28 settlements based on the nursing homes' as-filed and final medicare
29 cost reports. The timing of the interim and final cost settlements
30 shall be at the health care authority's discretion. During either the
31 interim cost settlement or the final cost settlement, the health care
32 authority shall recoup from the public hospital districts the
33 supplemental payments that exceed the medicaid cost limit and/or the
34 medicare upper payment limit. The health care authority shall apply
35 federal rules for identifying the eligible incurred medicaid costs
36 and the medicare upper payment limit.

37 (15) The health care authority shall continue the inpatient
38 hospital certified public expenditures program for the 2013-2015
39 fiscal biennium. The program shall apply to all public hospitals,
40 including those owned or operated by the state, except those

1 classified as critical access hospitals or state psychiatric
2 institutions. The health care authority shall submit reports to the
3 governor and legislature by November 1, 2013, and by November 1,
4 2014, that evaluate whether savings continue to exceed costs for this
5 program. If the certified public expenditures (CPE) program in its
6 current form is no longer cost-effective to maintain, the health care
7 authority shall submit a report to the governor and legislature
8 detailing cost-effective alternative uses of local, state, and
9 federal resources as a replacement for this program. During fiscal
10 year 2014 and fiscal year 2015, hospitals in the program shall be
11 paid and shall retain one hundred percent of the federal portion of
12 the allowable hospital cost for each medicaid inpatient fee-for-
13 service claim payable by medical assistance and one hundred percent
14 of the federal portion of the maximum disproportionate share hospital
15 payment allowable under federal regulations. Inpatient medicaid
16 payments shall be established using an allowable methodology that
17 approximates the cost of claims submitted by the hospitals. Payments
18 made to each hospital in the program in each fiscal year of the
19 biennium shall be compared to a baseline amount. The baseline amount
20 will be determined by the total of (a) the inpatient claim payment
21 amounts that would have been paid during the fiscal year had the
22 hospital not been in the CPE program based on the reimbursement rates
23 developed, implemented, and consistent with policies approved in the
24 2013-2015 biennial operating appropriations act and in effect on July
25 1, 2013, (b) one-half of the indigent assistance disproportionate
26 share hospital payment amounts paid to and retained by each hospital
27 during fiscal year 2005, and (c) all of the other disproportionate
28 share hospital payment amounts paid to and retained by each hospital
29 during fiscal year 2005 to the extent the same disproportionate share
30 hospital programs exist in the 2013-2015 fiscal biennium. If payments
31 during the fiscal year exceed the hospital's baseline amount, no
32 additional payments will be made to the hospital except the federal
33 portion of allowable disproportionate share hospital payments for
34 which the hospital can certify allowable match. If payments during
35 the fiscal year are less than the baseline amount, the hospital will
36 be paid a state grant equal to the difference between payments during
37 the fiscal year and the applicable baseline amount. Payment of the
38 state grant shall be made in the applicable fiscal year and
39 distributed in monthly payments. The grants will be recalculated and
40 redistributed as the baseline is updated during the fiscal year. The

1 grant payments are subject to an interim settlement within eleven
2 months after the end of the fiscal year. A final settlement shall be
3 performed. To the extent that either settlement determines that a
4 hospital has received funds in excess of what it would have received
5 as described in this subsection, the hospital must repay the excess
6 amounts to the state when requested. \$11,928,000 of the general fund—
7 state appropriation for fiscal year 2014 and (~~(\$14,821,000)~~)
8 \$21,666,000 of the general fund—state appropriation for fiscal year
9 2015 are provided solely for state grants for the participating
10 hospitals.

11 (16) The health care authority shall seek public-private
12 partnerships and federal funds that are or may become available to
13 provide on-going support for outreach and education efforts under the
14 federal children's health insurance program reauthorization act of
15 2009.

16 (17) The health care authority shall target funding for maternity
17 support services towards pregnant women with factors that lead to
18 higher rates of poor birth outcomes, including hypertension, a
19 preterm or low birth weight birth in the most recent previous birth,
20 a cognitive deficit or developmental disability, substance abuse,
21 severe mental illness, unhealthy weight or failure to gain weight,
22 tobacco use, or African American or Native American race. The health
23 care authority shall prioritize evidence-based practices for delivery
24 of maternity support services. To the extent practicable, the health
25 care authority shall develop a mechanism to increase federal funding
26 for maternity support services by leveraging local public funding for
27 those services.

28 (18) \$170,000 of the general fund—state appropriation for fiscal
29 year 2014, \$121,000 of the general fund—state appropriation for
30 fiscal year 2015, and \$292,000 of the general fund—federal
31 appropriation are provided solely to implement Engrossed Substitute
32 House Bill No. 1519 (service coordination organizations) and Second
33 Substitute Senate Bill No. 5732 (behavioral health services). If
34 neither of the bills is enacted by June 30, 2013, the amounts
35 provided in this subsection shall lapse.

36 (19) \$57,000 of the general fund—state appropriation for fiscal
37 year 2014, \$40,000 of the general fund—state appropriation for fiscal
38 year 2015, and \$55,000 of the general fund—federal appropriation are
39 provided solely to develop a report on state efforts to prevent and

1 control diabetes. The authority, the department of social and health
2 services, and the department of health shall submit a coordinated
3 report to the governor and the appropriate committees of the
4 legislature by December 31, 2014, on the following:

5 (a) The financial impacts and reach that diabetes of all types
6 and undiagnosed gestational diabetes are having on the programs
7 administered by each agency and individuals, including children with
8 mothers with undiagnosed gestational diabetes, enrolled in those
9 programs. Items in this assessment must include: (i) The number of
10 lives with diabetes and undiagnosed gestational diabetes impacted or
11 covered by the programs administered by each agency; (ii) the number
12 of lives with diabetes, or at risk for diabetes, and family members
13 impacted by prevention and diabetes control programs implemented by
14 each agency; (iii) the financial toll or impact diabetes and its
15 complications, and undiagnosed gestational diabetes and the
16 complications experienced during labor to children of mothers with
17 gestational diabetes places on these programs in comparison to other
18 chronic diseases and conditions; and (iv) the financial toll or
19 impact diabetes and its complications, and diagnosed gestational
20 diabetes and the complications experienced during labor to children
21 of mothers with gestational diabetes places on these programs;

22 (b) An assessment of the benefits of implemented and existing
23 programs and activities aimed at controlling all types of diabetes
24 and preventing the disease. This assessment must also document the
25 amount and source for any funding directed to each agency for the
26 programs and activities aimed at reaching those with diabetes of all
27 types;

28 (c) A description of the level of coordination existing between
29 the agencies on activities, programmatic activities, and messaging on
30 managing, treating, or preventing all types of diabetes and its
31 complications;

32 (d) The development or revision of detailed policy-related action
33 plans and budget recommendations for battling diabetes and
34 undiagnosed gestational diabetes that includes a range of actionable
35 items for consideration by the legislature. The plans and budget
36 recommendations must identify proposed action steps to reduce the
37 impact of diabetes, prediabetes, related diabetes complications, and
38 undiagnosed gestational diabetes. The plans and budget
39 recommendations must also identify expected outcomes of the action

1 steps proposed in the following biennium while also establishing
2 benchmarks for controlling and preventing all types of diabetes; and

3 (e) An estimate of savings, efficiencies, costs, and budgetary
4 savings and resources required to implement the plans and budget
5 recommendations identified in (d) of this subsection (17).

6 (20) Within the amounts appropriated in this section, the
7 authority shall identify strategies to improve patient adherence to
8 treatment plans for diabetes and implement these strategies as a
9 pilot through one health home program to be identified by the
10 authority. The authority shall report to the governor and the
11 legislature in December 2014 on the progress of strategy
12 implementation. The authority shall report to the governor and
13 legislature in December 2015 on patient outcomes and cost savings
14 derived from new adherence strategies in the health home model and
15 make recommendations for improving the strategies.

16 (21) Effective January 1, 2014, managed care contracts must
17 incorporate accountability measures that monitor patient health and
18 improved health outcomes, and shall include an expectation that each
19 patient receive a wellness examination that documents the baseline
20 health status and allows for monitoring of health improvements and
21 outcome measures.

22 (22) \$25,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$25,000 of the general fund—federal appropriation are
24 provided solely for the development of recommendations for funding
25 integrated school nursing and outreach services. The authority shall
26 collaborate with the office of the superintendent of public
27 instruction to develop recommendations for increasing federal
28 financial participation for providing nursing services in schools
29 with the goals of integrating nursing and outreach services and
30 supporting one nurse for every four hundred fifty students in
31 elementary schools and one nurse for every seven hundred fifty
32 students in secondary schools. In developing these recommendations,
33 the authority shall inquire with the federal centers for medicare and
34 medicaid services about state plan amendment or waiver options for
35 receiving additional federal matching funds for school nursing
36 services provided to children enrolled in apple health for kids. The
37 recommendations shall include proposals for funding training and
38 reimbursement for nurses that provide outreach services to help
39 eligible students enroll in apple health for kids and other social
40 services programs. The authority and the office of the superintendent

1 of public instruction shall provide these recommendations to the
2 governor and the legislature by December 1, 2013.

3 (23) \$430,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$500,000 of the general fund—federal appropriation are
5 provided solely to complete grant requirements for the health
6 information exchange.

7 (24) \$143,000 of the medicaid fraud penalty account—state
8 appropriation and \$423,000 of the general fund—federal appropriation
9 are provided solely for the rebasing of outpatient and inpatient
10 payment methods.

11 (25) (~~(\$1,163,000)~~) \$1,075,000 of the medicaid fraud penalty
12 account—state appropriation and (~~(\$9,710,000)~~) \$9,143,000 of the
13 general fund—federal appropriation are provided solely to implement
14 the conversion to the tenth version of the world health
15 organization's international classification of diseases.

16 (26) \$111,000 of the general fund—state appropriation for fiscal
17 year 2014, \$35,000 of the general fund—state appropriation for fiscal
18 year 2015, and \$359,000 of the general fund—federal appropriation are
19 provided solely to update the medicaid information technology
20 architecture state self-assessment and to develop the five year road
21 map for the medicaid information technology architecture architect.

22 (27) \$62,000 of the general fund—state appropriation for fiscal
23 year 2014, \$62,000 of the general fund—state appropriation for fiscal
24 year 2015, and \$126,000 of the general fund—federal appropriation are
25 provided solely to support the Robert Bree collaborative's efforts to
26 disseminate evidence-based best practices for preventing and treating
27 health problems.

28 (28) Within the amounts appropriated in this section, the
29 authority shall increase reimbursement rates for primary care
30 services provided by independent nurse practitioners to medicare
31 levels for the period from July 1, 2013, to December 31, 2014.

32 (29) The authority shall seek a medicaid state plan amendment to
33 create a professional services supplemental payment managed care
34 program for professional services delivered to managed care
35 recipients by University of Washington medicine and other public
36 professional providers. This program shall be effective as soon as
37 administratively possible and shall operate concurrently with the
38 existing professional services supplemental payment program. The
39 authority shall apply federal rules for identifying the difference

1 between average commercial rates and fee-for-service medicaid
2 payments. This difference will be multiplied by the number of managed
3 care encounters and incorporated into the managed care plan
4 capitation rates by a certified actuary. The managed care plans will
5 pay the providers the difference attributable to the increased
6 capitation rate. Participating providers shall be solely responsible
7 for providing the local funds required to obtain federal matching
8 funds. Any incremental costs incurred by the authority in the
9 development, implementation, and maintenance of this program shall be
10 the responsibility of the participating providers. Participating
11 providers shall retain the full amount of supplemental payments
12 provided under this program, net of any costs related to the program
13 that are disallowed due to audits or litigation against the state.

14 (30) Sufficient amounts are appropriated in this section for the
15 authority to provide an adult dental benefit beginning January 1,
16 2014.

17 (31) To the extent allowed under federal law, the authority shall
18 require an adult client to enroll in full medicaid coverage instead
19 of family planning-only coverage unless the client is at risk of
20 domestic violence.

21 (32) The authority shall facilitate enrollment under the medicaid
22 expansion for clients applying for or receiving state funded services
23 from the authority and its contractors. Prior to open enrollment, the
24 authority shall coordinate with the department of social and health
25 services to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for the medicaid
27 expansion but are enrolled in coverage that will be eliminated in the
28 transition to the medicaid expansion.

29 (33) \$90,000 of the general fund—state appropriation for fiscal
30 year 2014, \$90,000 of the general fund—state appropriation for fiscal
31 year 2015, and \$180,000 of the general fund—federal appropriation are
32 provided solely to continue operation by a nonprofit organization of
33 a toll-free hotline that assists families to learn about and enroll
34 in the apple health for kids program.

35 (34) Within the amounts appropriated in this section, the
36 authority shall reduce premiums for children with family incomes
37 above 200 percent of the federal poverty level in the state-funded
38 children's health program who are not eligible for coverage under the

1 federal children's health insurance program. Premiums in the state
2 and federal children's health insurance program shall be equal.

3 (35) The appropriations in this section reflect savings and
4 efficiencies by transferring children receiving medical care provided
5 through fee-for-service to medical care provided through managed
6 care.

7 (36) \$150,000 of the general fund—state appropriation for fiscal
8 year 2014, \$436,000 of the general fund—state appropriation for
9 fiscal year 2015, and \$170,561,000 of the general fund—federal
10 appropriation are provided solely for the provider incentive program
11 and other initiatives related to the health information technology
12 medicaid plan.

13 (37) \$1,528,000 of the general fund—state appropriation for
14 fiscal year 2014, \$2,206,000 of the general fund—state appropriation
15 for fiscal year 2015, and \$17,912,000 of the general fund—federal
16 appropriation are provided solely to implement phase two of the
17 project to create a single provider payment system that consolidates
18 medicaid medical and social services payments and replaces the social
19 service payment system. The amounts provided in this subsection are
20 conditioned on the authority satisfying the requirements of the
21 project management oversight standards and policies established by
22 the office of the chief information officer.

23 (38) Within the amounts appropriated in this section, the health
24 care authority and the department of social and health services shall
25 implement the state option to provide health homes for enrollees with
26 chronic conditions under section 2703 of the federal affordable care
27 act. The total state match for enrollees who are dually-eligible for
28 both medicare and medicaid and not enrolled in managed care shall be
29 no more than the net savings to the state from the enhanced match
30 rate for its medicaid-only managed care enrollees under section 2703.

31 (39) The health care authority shall not initiate any services
32 that require expenditure of state general fund moneys unless
33 expressly authorized in this act or other law. The health care
34 authority may seek, receive, and spend, under RCW 43.79.260 through
35 43.79.282, federal moneys not anticipated in this act as long as the
36 federal funding does not require expenditure of state moneys for the
37 program in excess of amounts anticipated in this act. If the health
38 care authority receives unanticipated unrestricted federal moneys,
39 those moneys shall be spent for services authorized in this act or in

1 any other legislation providing appropriation authority, and an equal
2 amount of appropriated state general fund moneys shall lapse. Upon
3 the lapsing of any moneys under this subsection, the office of
4 financial management shall notify the legislative fiscal committees.
5 As used in this subsection, "unrestricted federal moneys" includes
6 block grants and other funds that federal law does not require to be
7 spent on specifically defined projects or matched on a formula basis
8 by state funds.

9 (40) Within the amounts appropriated in this section, the
10 authority shall reimburse for primary care services provided by
11 naturopathic physicians.

12 (41) Within amounts appropriated, the health care authority shall
13 conduct a review of its management and staffing structure to identify
14 efficiencies and opportunities to reduce full time equivalent
15 employees and other administrative costs. A report summarizing the
16 review and the authority's recommendations to reduce costs and full
17 time equivalent employees must be submitted to the governor and
18 legislature by November 1, 2013.

19 (42) (~~(\$16,580,000)~~) \$5,634,000 of the general fund—state
20 appropriation for fiscal year 2015, \$6,718,000 of the health benefit
21 exchange account—state appropriation, and (~~(\$3,409,000)~~) \$15,103,000
22 of the general fund—federal appropriation are provided solely to
23 support the operations of the Washington health benefit exchange from
24 January 1, 2015, to June 30, 2015. The Washington state health
25 insurance pool administrator shall transfer \$20,838,000 of pool
26 contributions to the treasurer for deposit into the health benefit
27 exchange account in calendar year 2014. The receipt and use of
28 medicaid funds provided to the health benefit exchange from the
29 health care authority are subject to compliance with state and
30 federal regulations and policies governing the Washington apple
31 health programs, including timely and proper application,
32 eligibility, and enrollment procedures. Within the amounts provided
33 in this subsection, \$321,000 of the (~~health benefit exchange~~
34 ~~account~~) general fund—state appropriation for fiscal year 2015 and
35 \$688,000 of the general fund—federal appropriation are provided
36 solely for print services and postage for modified adjusted gross
37 income medicaid eligibility correspondence sent from the health
38 benefit exchange.

1 (43) Within the amounts appropriated in this section, the
2 authority shall continue to provide coverage after December 31, 2013,
3 for pregnant teens that qualify under existing pregnancy medical
4 programs, but whose eligibility for pregnancy related services would
5 otherwise end due to the application of the new modified adjusted
6 gross income eligibility standard.

7 (44) Sufficient amounts are appropriated in this section to
8 restore medicaid coverage under the breast and cervical cancer
9 treatment program.

10 (45) \$40,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$40,000 of the general fund—federal appropriation are
12 provided solely for the authority to create a new position to provide
13 adequate oversight and assistance to managed care organizations,
14 rural health clinics, and federally qualified health centers under a
15 new administratively streamlined payment methodology. Effective July
16 1, 2013, or upon obtaining any necessary federal approval, but in no
17 case during the first quarter of a calendar year, the authority shall
18 implement an administratively streamlined payment methodology for
19 federally qualified health centers and rural health clinics. The
20 authority's payments to managed care organizations shall include the
21 full encounter payment comprised of both the standard and enhancement
22 payments for federally qualified health centers and rural health
23 clinics as defined in the medicaid state plan and in accordance with
24 section 1902(bb) of the social security act (42 U.S.C. 1396a(bb)). At
25 no time will a managed care organization be at risk for or have any
26 claim to the supplemental payment portion of the rate which will be
27 reconciled to ensure accurate payment and full pass through of the
28 obligated funds. For any services eligible for encounter payments, as
29 defined in the medicaid state plan, managed care organizations shall
30 be required to pay at least the full published encounter rates
31 directly to each clinic or center, and payments will be reconciled on
32 at least an annual basis between the managed care organization and
33 the authority, with final review and approval by the authority. At
34 the option of any clinic, the enhancement payment can be received
35 from the managed care organization on a per member per month basis
36 for all assigned managed care enrollees in an amount prescribed by
37 the authority. Nothing in this section is intended to disrupt
38 mutually agreeable contractual arrangements between managed care
39 organizations and clinics that impact how the standard payment for
40 services is paid. The authority will require participating managed

1 care organizations to reimburse federally qualified health centers
2 and rural health clinics for clean claims in strict adherence to the
3 timeliness of payment standards established under contract and
4 specified for the medicaid fee-for-service program in section
5 1902(a)(37) of the social security act (42 U.S.C. 1396a(a)(37)), 42
6 C.F.R. Sec. 447.46, and specified for health carriers in WAC
7 284-43-321. The authority shall exercise all necessary options under
8 its existing sanctions policy to enforce timely payment of claims.
9 The authority shall ensure necessary staff and resources are
10 identified to actively monitor and enforce the timeliness and
11 accuracy of payments to federally qualified health centers and rural
12 health clinics. By January 1, 2014, and after collaboration with
13 federally qualified health centers, rural health clinics, managed
14 care plans, and the centers for medicare and medicaid services, the
15 authority will produce a report that provides options for a new
16 payment methodology that rewards innovation and outcomes over volume
17 of services delivered, and which maintains the integrity of the rural
18 health clinic and federally qualified health center programs as
19 outlined under federal law. The report will detail necessary federal
20 authority for implementation and provide the benefits and drawbacks
21 of each option.

22 (46) \$3,605,000 of the general fund—state appropriation for
23 fiscal year 2014 is provided solely to proportionally reduce the
24 amounts that rural health clinics owe the state under the calendar
25 year 2009 recoupment.

26 (47) Sufficient amounts are appropriated in this section to
27 remove the mental health visit limit and to provide the shingles
28 vaccine and screening, brief intervention, and referral to treatment
29 benefits that are available in the medicaid alternative benefit plan
30 in the current medicaid benefit plan beginning January 1, 2014.

31 (48) The appropriations in this section reflect savings and
32 efficiencies achieved by modifying dispensing methods of
33 contraceptive drugs. The authority must make arrangements for all
34 medicaid programs offered through managed care plans or fee-for-
35 service programs to require dispensing of contraceptive drugs with a
36 one-year supply provided at one time unless a patient requests a
37 smaller supply or the prescribing physician instructs that the
38 patient must receive a smaller supply. Contracts with managed care
39 plans must allow on-site dispensing of the prescribed contraceptive
40 drugs at family planning clinics. Dispensing practices must follow

1 clinical guidelines for appropriate prescribing and dispensing to
2 ensure the health of the patient while maximizing access to effective
3 contraceptive drugs.

4 (49)(a) \$75,000 of the general fund—state appropriation for
5 fiscal year 2014 and \$75,000 of the general fund—federal
6 appropriation are provided solely for preparing options with an
7 expert consultant for possible implementation of a targeted premium
8 assistance program and possible implementation of the federal basic
9 health option. \$75,000 of the amounts appropriated in this subsection
10 is provided solely for the development of options related to the
11 targeted premium assistance program. The authority shall develop
12 options for a waiver request to the federal centers for medicare and
13 medicaid services to implement a targeted premium assistance program
14 for the expansion adults, identified in section
15 1902(a)(10)(A)(i)(VIII) of the social security act, with incomes
16 above one hundred percent of the federal poverty level, and for
17 children covered in the children's health insurance program with
18 incomes above two hundred percent of the federal poverty level, with
19 a goal of providing seamless coverage through the health benefit
20 exchange and improving opportunities for families to be covered in
21 the same health plans. The options must include the possibility of
22 applying premiums for individuals and cost-sharing that may exceed
23 the five percent of family income cap under federal law, and the
24 options must include recommendations to make the targeted premium
25 assistance program cost neutral. The authority shall submit a report
26 on the options to the legislature and the governor by January 1,
27 2014. The authority is encouraged to be creative, use subject matter
28 experts, and exhaust all possible options to achieve cost neutrality.
29 The report shall also include a detailed plan and timeline. \$75,000
30 of the amounts appropriated in this subsection is provided solely for
31 the development of options related to the federal basic health
32 option. The authority shall prepare options for implementing the
33 federal basic health option as federal guidance becomes available.
34 The authority shall submit a report on the options to the legislature
35 and the governor by January 1, 2014, or ninety days following the
36 release of federal guidance. The report must include a comparison of
37 the premiums and cost-sharing under the federal basic health option
38 with the premium assistance options described in this subsection,
39 options for implementing the federal basic health option in
40 combination with a premium assistance program, a detailed fiscal

1 analysis for each coverage approach, including the estimated costs
2 for system design and implementation, and information about impacted
3 populations.

4 (b) Where possible, the authority shall leverage the same expert
5 consultants to review each proposal and compare and contrast the
6 approaches to ensure seamless coordination with the health benefit
7 exchange.

8 (c) The authority shall collaborate with the joint select
9 committee on health care oversight in the development of these
10 options.

11 (50) \$171,000 of the general fund—state appropriation for fiscal
12 year 2015 and \$145,000 of the general fund—federal appropriation are
13 provided solely to implement Second Substitute Senate Bill No. 6312
14 (mental health, chemical dependency) and Engrossed Second Substitute
15 House Bill No. 2315 (suicide prevention). If Second Substitute Senate
16 Bill No. 6312 (mental health, chemical dependency) is not enacted by
17 June 30, 2014, the amounts provided in this subsection shall lapse.

18 (51) \$604,000 of the general fund—state appropriation for fiscal
19 year 2014, \$597,000 of the general fund—state appropriation for
20 fiscal year 2015, and \$18,320,000 of the general fund—federal
21 appropriation are provided solely to implement Engrossed Second
22 Substitute House Bill No. 2572 (health care purchasing, delivery). If
23 the bill is not enacted by June 30, 2014, the amounts provided in
24 this subsection shall lapse.

25 (52) \$306,000 of the general fund—state appropriation for fiscal
26 year 2015 and \$306,000 of the general fund—federal appropriation are
27 provided solely to implement Substitute House Bill No. 2310 (provider
28 safety equipment). If the bill is not enacted by June 30, 2014, the
29 amounts provided in this subsection shall lapse.

30 (53) \$390,000 of the general fund—state appropriation for fiscal
31 year 2015 and \$3,510,000 of the general fund—federal appropriation
32 are provided solely for medicaid clients to select the medicaid
33 managed care organization of their choice within the Washington
34 healthplanfinder online marketplace.

35 (54) \$561,000 of the general fund—state appropriation for fiscal
36 year 2015, \$2,000 of the general fund—local appropriation, and
37 \$693,000 of the general fund—federal appropriation are provided
38 solely for the authority to add autism screenings for children age
39 eighteen months beginning July 1, 2014.

1 (55) By December 1, 2014, the authority shall report to the
2 legislative fiscal committees with options for reducing payments to
3 hospital owned physician practices or clinics that are higher than
4 the maximum resource based relative value scale fee rates received by
5 nonhospital owned physician practices or clinics for the same
6 procedures. The authority shall include options for exempting certain
7 hospital owned clinics from the reductions and the fiscal impacts of
8 those options. The authority shall not enter into or renew any
9 contracts under RCW 74.60.160 that would restrict the authority's
10 ability to implement any of these options in the 2015-2017 fiscal
11 biennium.

12 (56) The appropriations to the authority in this act shall be
13 expended for the purposes and in the amounts specified in this act.
14 To the extent that appropriations in this section are insufficient to
15 fund actual expenditures in excess of caseload forecasts and
16 utilization assumptions, the authority, after May 1, ((2014)) 2015,
17 may transfer general fund—state appropriations for fiscal year
18 ((2014)) 2015 that are provided solely for a specified purpose. The
19 authority shall not transfer funds, and the director of financial
20 management shall not approve the transfer, unless the transfer is
21 consistent with the objective of conserving, to the maximum extent
22 possible, the expenditure of state funds. The director of financial
23 management shall notify the appropriate fiscal committees of the
24 senate and house of representatives in writing seven days prior to
25 approving any allotment modifications or transfers under this
26 subsection. The written notification shall include a narrative
27 explanation and justification of changes, along with expenditures and
28 allotments by budget unit and appropriation, both before and after
29 any allotment modifications or transfers.

30 (57) The authority shall use revenue appropriated from the
31 dedicated marijuana fund for contracts with community health centers
32 under RCW 69.50.540 in lieu of general fund—state payments to
33 community health centers for services provided to medical assistance
34 clients, and it is the intent of the legislature that this policy
35 will be continued in subsequent fiscal biennia.

36 **Sec. 1214.** 2014 c 221 s 214 (uncodified) is amended to read as
37 follows:

38 **FOR THE HUMAN RIGHTS COMMISSION**

1	General Fund—State Appropriation (FY 2014).	\$2,059,000
2	General Fund—State Appropriation (FY 2015).	(\$2,027,000)
3		<u>\$2,024,000</u>
4	General Fund—Federal Appropriation.	\$2,171,000
5	TOTAL APPROPRIATION.	(\$6,257,000)
6		<u>\$6,254,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$218,000 of the general fund—federal
9 appropriation is provided for additional financial resources from the
10 U.S. department of housing and urban development for the
11 investigation of discrimination cases involving service animals.

12 **Sec. 1215.** 2014 c 221 s 216 (uncodified) is amended to read as
13 follows:

14 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

15	General Fund—State Appropriation (FY 2014).	\$14,535,000
16	General Fund—State Appropriation (FY 2015).	(\$14,062,000)
17		<u>\$15,093,000</u>
18	General Fund—Private/Local Appropriation.	(\$4,380,000)
19		<u>\$5,134,000</u>
20	Death Investigations Account—State Appropriation.	\$148,000
21	Municipal Criminal Justice Assistance Account—	
22	State Appropriation.	\$460,000
23	<u>24/7 Sobriety Account—State Appropriation.</u>	<u>\$10,000</u>
24	Washington Auto Theft Prevention Authority Account—	
25	State Appropriation.	\$8,597,000
26	TOTAL APPROPRIATION.	(\$42,182,000)
27		<u>\$43,977,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$5,000,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$5,000,000 of the general fund—state appropriation for
32 fiscal year 2015, are provided to the Washington association of
33 sheriffs and police chiefs solely to verify the address and residency
34 of registered sex offenders and kidnapping offenders under RCW
35 9A.44.130.

36 (2) ~~(\$408,000)~~ \$429,000 of the general fund—local appropriation
37 is provided solely to purchase ammunition for the basic law

1 enforcement academy. Jurisdictions shall reimburse to the criminal
2 justice training commission the costs of ammunition, based on the
3 average cost of ammunition per cadet, for cadets that they enroll in
4 the basic law enforcement academy.

5 (3) The criminal justice training commission may not run a basic
6 law enforcement academy class of fewer than 30 students.

7 (4) \$100,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for a school safety program. The
10 commission, in collaboration with the school safety center advisory
11 committee, shall provide the school safety training for all school
12 administrators and school safety personnel hired after the effective
13 date of this section.

14 (5) \$96,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$96,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for the school safety center
17 within the commission. The safety center shall act as an information
18 dissemination and resource center when an incident occurs in a school
19 district in Washington or in another state, coordinate activities
20 relating to school safety, and review and approve manuals and
21 curricula used for school safety models and training. Through an
22 interagency agreement, the commission shall provide funding for the
23 office of the superintendent of public instruction to continue to
24 develop and maintain a school safety information web site. The school
25 safety center advisory committee shall develop and revise the
26 training program, using the best practices in school safety, for all
27 school safety personnel. The commission shall provide research-
28 related programs in school safety and security issues beneficial to
29 both law enforcement and schools.

30 (6) \$123,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$123,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for the costs of providing
33 statewide advanced driving training with the use of a driving
34 simulator.

35 (7) \$165,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$165,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely for crisis intervention training
38 for peace officers. The commission shall incorporate eight hours of
39 crisis intervention curriculum into its basic law enforcement academy

1 and shall offer an eight-hour in-service crisis intervention training
2 course.

3 ~~(8) ((\$35,000 of the general fund—state appropriation for fiscal~~
4 ~~year 2015 is provided solely for a study to collect data on the~~
5 ~~number of reserve officers statewide. By December 31, 2014, the~~
6 ~~commission shall report to the legislature on the number of reserve~~
7 ~~peace officers who are employed at each local law enforcement agency~~
8 ~~in Washington.~~

9 ~~(9))~~ \$70,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for the commission to design and
11 initiate, in partnership with Seattle university criminal justice
12 department, the first year of a five-year study to research the
13 effectiveness of its crisis intervention training. By November 1,
14 2014, the commission shall provide a report to the office of
15 financial management and the appropriate fiscal and policy committees
16 of the legislature that sets forth the proposed benchmarks and
17 outcomes to be evaluated by the study. The commission shall provide
18 an annual report of its evaluation to date by June 30th of each
19 fiscal year during the study.

20 **Sec. 1216.** 2014 c 221 s 217 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

23	General Fund—State Appropriation (FY 2014).	\$17,216,000
24	General Fund—State Appropriation (FY 2015).	(\$17,663,000)
25		<u>\$17,553,000</u>
26	General Fund—Federal Appropriation.	\$11,876,000
27	Asbestos Account—State Appropriation.	\$363,000
28	Electrical License Account—State Appropriation.	\$40,072,000
29	Farm Labor Contractor Account—State Appropriation.	\$28,000
30	Worker and Community Right-to-Know Account—	
31	State Appropriation.	\$897,000
32	Public Works Administration Account—State	
33	Appropriation.	\$7,202,000
34	Manufactured Home Installation Training Account—	
35	State Appropriation.	\$350,000
36	Accident Account—State Appropriation.	\$257,709,000
37	Accident Account—Federal Appropriation.	\$13,626,000
38	Medical Aid Account—State Appropriation.	\$277,845,000

1	Medical Aid Account—Federal Appropriation.	\$3,186,000
2	Plumbing Certificate Account—State Appropriation.	\$1,734,000
3	Pressure Systems Safety Account—State	
4	Appropriation.	\$4,170,000
5	TOTAL APPROPRIATION.	(\$653,937,000)
6		<u>\$653,827,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Pursuant to RCW 43.135.055, the department is authorized to
10 increase elevator fees by up to 13.1 percent during the 2013-2015
11 fiscal biennium. This increase is necessary to support expenditures
12 authorized in this section, consistent with chapter 70.87 RCW.

13 (2) \$1,336,000 of the medical aid account—state appropriation is
14 provided solely for implementation of Substitute Senate Bill No. 5362
15 (workers' compensation/vocational rehabilitation). ~~((If the bill is
16 not enacted by June 30, 2013, the amount provided in this subsection
17 shall lapse.))~~

18 (3) \$279,000 of the public works administration account—state
19 appropriation, \$4,000 of the medical aid account—state appropriation,
20 and \$4,000 of the accident account—state appropriation are provided
21 solely for implementation of Substitute House Bill No. 1420
22 (transportation improvement projects). ~~((If the bill is not enacted
23 by June 30, 2013, the amounts provided in this subsection shall
24 lapse.))~~

25 (4) \$94,000 of the accident account—state appropriation and
26 \$17,000 of the medical aid account—state appropriation are provided
27 solely to implement Substitute Senate Bill No. 5123 (farm internship
28 program). ~~((If the bill is not enacted by June 30, 2014, the amount
29 provided in this subsection shall lapse.))~~

30 (5) \$210,000 of the medical aid account—state appropriation and
31 \$630,000 of the accident account—state appropriation are provided
32 solely for the contract costs and one staff position at the
33 department for the purpose of implementing the logging safety
34 initiative in an effort to reduce the frequency and severity of
35 injuries in manual, or nonmechanized, logging. The department shall
36 reduce \$840,000 of workers compensation funding used for the safety
37 and health investment project to maintain cost neutrality. Additional
38 costs for the implementation of the logging safety initiative shall
39 be accomplished by the department within existing resources to

1 include the assignment of two full-time auditors specifically for
2 this purpose. The department is directed to include \$420,000 of these
3 costs in its calculation of workers' compensation premiums for the
4 forest products industry for 2014, 2015, and 2016 rates. The
5 department shall report to the legislature by December 31, 2014, an
6 approach for using a third party safety certification vendor,
7 accomplishments of the taskforce, accomplishments on this effort to-
8 date, and future plans. The report must identify options for future
9 funding and make recommendations for permanent funding for this
10 program.

11 (6) \$132,000 of the accident account—state appropriation and
12 \$130,000 of the medical aid account—state appropriation are provided
13 solely to implement Substitute Senate Bill No. 5360 (unpaid wages
14 collection). (~~If the bill is not enacted by June 30, 2014, the~~
15 ~~amounts provided in this subsection shall lapse.~~)

16 **Sec. 1217.** 2014 c 221 s 218 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

19 (1) HEADQUARTERS

20	General Fund—State Appropriation (FY 2014).	\$1,995,000
21	General Fund—State Appropriation (FY 2015).	((\$1,878,000))
22		<u>\$1,864,000</u>
23	Charitable, Educational, Penal, and Reformatory	
24	Institutions Account—State Appropriation.	\$10,000
25	TOTAL APPROPRIATION.	((\$3,883,000))
26		<u>\$3,869,000</u>

27 (2) FIELD SERVICES

28	General Fund—State Appropriation (FY 2014).	\$5,348,000
29	General Fund—State Appropriation (FY 2015).	((\$5,305,000))
30		<u>\$5,278,000</u>
31	General Fund—Federal Appropriation.	\$3,442,000
32	General Fund—Private/Local Appropriation.	\$4,523,000
33	Veteran Estate Management Account—Private/Local	
34	Appropriation.	\$1,098,000
35	TOTAL APPROPRIATION.	((\$19,716,000))
36		<u>\$19,689,000</u>

1 The appropriations in this subsection are subject to the
 2 following conditions and limitations: \$300,000 of the general fund—
 3 state appropriation for fiscal year 2014 and \$300,000 of the general
 4 fund—state appropriation for fiscal year 2015 are provided solely to
 5 provide crisis and emergency relief and education, training, and
 6 employment assistance to veterans and their families in their
 7 communities through the veterans innovation program.

8 (3) INSTITUTIONAL SERVICES

9	General Fund—State Appropriation (FY 2014).	\$239,000
10	General Fund—State Appropriation (FY 2015).	(\$156,000)
11		<u>\$155,000</u>
12	General Fund—Federal Appropriation.	\$69,188,000
13	General Fund—Private/Local Appropriation.	\$25,447,000
14	TOTAL APPROPRIATION.	(\$95,030,000)
15		<u>\$95,029,000</u>

16 **Sec. 1218.** 2014 c 221 s 219 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF HEALTH**

19	General Fund—State Appropriation (FY 2014).	\$59,915,000
20	General Fund—State Appropriation (FY 2015).	(\$62,889,000)
21		<u>\$60,402,000</u>
22	General Fund—Federal Appropriation.	(\$534,989,000)
23		<u>\$540,482,000</u>
24	General Fund—Private/Local Appropriation.	\$139,011,000
25	Hospital Data Collection Account—State Appropriation.	\$221,000
26	Health Professions Account—State Appropriation.	\$105,228,000
27	Aquatic Lands Enhancement Account—State Appropriation.	\$604,000
28	Emergency Medical Services and Trauma Care Systems	
29	Trust Account—State Appropriation.	\$11,194,000
30	Safe Drinking Water Account—State Appropriation.	\$5,233,000
31	Drinking Water Assistance Account—Federal	
32	Appropriation.	\$14,697,000
33	Waterworks Operator Certification—State	
34	Appropriation.	\$1,554,000
35	Drinking Water Assistance Administrative Account—	
36	State Appropriation.	\$336,000
37	Site Closure Account—State Appropriation.	\$158,000

1	Biotoxin Account—State Appropriation.	\$1,323,000
2	State Toxics Control Account—State Appropriation.	\$3,913,000
3	Medical Test Site Licensure Account—State	
4	Appropriation.	\$4,722,000
5	Youth Tobacco Prevention Account—State Appropriation.	\$1,512,000
6	<u>Dedicated Marijuana Account—State Appropriation</u>	
7	<u>(FY 2015).</u>	<u>\$3,444,000</u>
8	Public Health Supplemental Account—Private/Local	
9	Appropriation.	\$3,236,000
10	Accident Account—State Appropriation.	\$302,000
11	Medical Aid Account—State Appropriation.	\$50,000
12	Medicaid Fraud Penalty Account—State	
13	Appropriation.	\$987,000
14	TOTAL APPROPRIATION.	((\$952,074,000))
15		<u>\$958,524,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1)(a) The department of health shall not initiate any services
19 that will require expenditure of state general fund moneys unless
20 expressly authorized in this act or other law. The department of
21 health and the state board of health shall not implement any new or
22 amended rules pertaining to primary and secondary school facilities
23 until the rules and a final cost estimate have been presented to the
24 legislature, and the legislature has formally funded implementation
25 of the rules through the omnibus appropriations act or by statute.
26 The department may seek, receive, and spend, under RCW 43.79.260
27 through 43.79.282, federal moneys not anticipated in this act as long
28 as the federal funding does not require expenditure of state moneys
29 for the program in excess of amounts anticipated in this act. If the
30 department receives unanticipated unrestricted federal moneys, those
31 moneys shall be spent for services authorized in this act or in any
32 other legislation that provides appropriation authority, and an equal
33 amount of appropriated state moneys shall lapse. Upon the lapsing of
34 any moneys under this subsection, the office of financial management
35 shall notify the legislative fiscal committees. As used in this
36 subsection, "unrestricted federal moneys" includes block grants and
37 other funds that federal law does not require to be spent on
38 specifically defined projects or matched on a formula basis by state
39 funds.

1 (b) The joint administrative rules review committee shall review
2 the new or amended rules pertaining to primary and secondary school
3 facilities under (a) of this subsection. The review committee shall
4 determine whether (i) the rules are within the intent of the
5 legislature as expressed by the statute that the rule implements,
6 (ii) the rule has been adopted in accordance with all applicable
7 provisions of law, or (iii) that the agency is using a policy or
8 interpretive statement in place of a rule. The rules review committee
9 shall report to the appropriate policy and fiscal committees of the
10 legislature the results of committee's review and any recommendations
11 that the committee deems advisable.

12 (2) In accordance with RCW 43.70.250 and 43.135.055, the
13 department is authorized to establish and raise fees in fiscal year
14 2014 as necessary to meet the actual costs of conducting business and
15 the appropriation levels in this section. This authorization applies
16 to fees required for newborn screening, and fees associated with the
17 following professions: Agency affiliated counselors; certified
18 counselors; and certified advisors.

19 (3) \$150,000 of the state toxics control account—state
20 appropriation is provided solely to provide water filtration systems
21 for low-income households with individuals at high public health risk
22 from nitrate-contaminated wells in the lower Yakima basin.

23 (4)(a) \$64,000 of the medicaid fraud penalty account—state
24 appropriation is provided solely for the department to integrate the
25 prescription monitoring program into the coordinated care electronic
26 tracking program developed in response to section 213, chapter 7,
27 Laws of 2012, 2nd sp. sess., commonly referred to as the seven best
28 practices in emergency medicine.

29 (b) The integration must provide prescription monitoring program
30 data to emergency department personnel when the patient registers in
31 the emergency department. Such exchange may be a private or public
32 joint venture, including the use of the state health information
33 exchange.

34 (c) As part of the integration, the department shall request
35 insurers and third-party administrators that provide coverage to
36 residents of Washington state to provide the following to the
37 coordinated care electronic tracking program:

38 (i) Any available information regarding the assigned primary care
39 provider, and the primary care provider's telephone and fax numbers.

1 This information is to be used for real-time communication to an
2 emergency department provider when caring for a patient; and

3 (ii) Information regarding any available care plans or treatment
4 plans for patients with higher utilization of services on a regular
5 basis. This information is to be provided to the treating provider.

6 (5) \$180,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the Washington autism
9 alliance to assist autistic individuals and families with autistic
10 children during the transition to federal health reform.

11 (6) \$6,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$5,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for the department to convene a
14 work group to study and recommend language for standardized clinical
15 affiliation agreements for clinical placements associated with the
16 education and training of physicians licensed under chapter 18.71
17 RCW, osteopathic physicians and surgeons licensed under chapter 18.57
18 RCW, and nurses licensed under chapter 18.79 RCW. The work group
19 shall develop one recommended standardized clinical affiliation
20 agreement for each profession or one recommended standardized
21 clinical affiliation agreement for all three professions.

22 (a) When choosing members of the work group, the department shall
23 consult with the health care personnel shortage task force and shall
24 attempt to ensure that the membership of the work group is
25 geographically diverse. The work group must, at a minimum, include
26 representatives of the following:

- 27 (i) Two-year institutions of higher education;
- 28 (ii) Four-year institutions of higher education;
- 29 (iii) The University of Washington medical school;
- 30 (iv) The college of osteopathic medicine at the Pacific Northwest
31 University of Health Sciences;
- 32 (v) The health care personnel shortage task force;
- 33 (vi) Statewide organizations representing hospitals and other
34 facilities that accept clinical placements;
- 35 (vii) A statewide organization representing physicians;
- 36 (viii) A statewide organization representing osteopathic
37 physicians and surgeons;
- 38 (ix) A statewide organization representing nurses;
- 39 (x) A labor organization representing nurses; and

1 (xi) Any other groups deemed appropriate by the department in
2 consultation with the health care personnel shortage task force.

3 (b) The work group shall report its findings to the governor and
4 the appropriate standing committees of the legislature no later than
5 November 15, 2014.

6 (7) \$65,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$65,000 of the general fund—state appropriation for
8 fiscal year 2015 are for the midwifery licensure and regulatory
9 program to supplement revenue from fees. The department shall charge
10 no more than five hundred twenty-five dollars annually for new or
11 renewed licenses for the midwifery program.

12 (8) During the 2013-2015 fiscal biennium, each person subject to
13 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
14 twenty-five dollars annually for the purposes of RCW 43.70.112,
15 regardless of how many professional licenses the person holds.

16 (9) \$654,000 of the health professions account—state
17 appropriation is provided solely for the implementation of Engrossed
18 Senate Bill No. 5206 (health sciences library). (~~If the bill is not
19 enacted by June 30, 2013, the amount provided in this subsection
20 shall lapse.~~)

21 (10) \$35,000 of the health professions account—state
22 appropriation is provided solely for the implementation of House Bill
23 No. 1003 (health professions licensees). (~~If the bill is not enacted
24 by June 30, 2013, the amount provided in this subsection shall
25 lapse.~~)

26 (11) \$10,000 of the health professions account—state
27 appropriation is provided solely for the implementation of Substitute
28 House Bill No. 1270 (board of denturists). (~~If the bill is not
29 enacted by June 30, 2013, the amount provided in this subsection
30 shall lapse.~~)

31 (12) \$10,000 of the health professions account—state
32 appropriation is provided solely for the implementation of Substitute
33 House Bill No. 1271 (denturism). (~~If the bill is not enacted by June
34 30, 2013, the amount provided in this subsection shall lapse.~~)

35 (13) \$11,000 of the health professions account—state
36 appropriation is provided solely for the implementation of House Bill
37 No. 1330 (dental hygienists, assistants). (~~If the bill is not
38 enacted by June 30, 2013, the amount provided in this subsection
39 shall lapse.~~)

1 (14) \$34,000 of the health professions account—state
2 appropriation is provided solely for the implementation of Substitute
3 House Bill No. 1376 (suicide assessment training). (~~If the bill is~~
4 ~~not enacted by June 30, 2013, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (15) \$10,000 of the health professions account—state
7 appropriation is provided solely for the implementation of Engrossed
8 Substitute House Bill No. 1515 (medical assistants). (~~If the bill is~~
9 ~~not enacted by June 30, 2013, the amount provided in this subsection~~
10 ~~shall lapse.~~)

11 (16) \$2,185,000 of the health professions account—state
12 appropriation is provided solely for the implementation of Second
13 Substitute House Bill No. 1518 (disciplinary authorities). (~~If the~~
14 ~~bill is not enacted by June 30, 2013, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (17) \$141,000 of the general fund—private/local appropriation is
17 provided solely for the implementation of Substitute House Bill No.
18 1525 (birth certificates). (~~If the bill is not enacted by June 30,~~
19 ~~2013, the amount provided in this subsection shall lapse.~~)

20 (18) \$220,000 of the health professions account—state
21 appropriation is provided solely for the implementation of House Bill
22 No. 1534 (impaired dentist program). (~~If the bill is not enacted by~~
23 ~~June 30, 2013, the amount provided in this subsection shall lapse.~~)

24 (19) \$51,000 of the health professions account—state
25 appropriation is provided solely for the implementation of House Bill
26 No. 1609 (board of pharmacy). (~~If the bill is not enacted by June~~
27 ~~30, 2013, the amount provided in this subsection shall lapse.~~)

28 (20) \$12,000 of the health professions account—state
29 appropriation is provided solely for the implementation of Substitute
30 House Bill No. 1629 (home care aide continuing education). (~~If the~~
31 ~~bill is not enacted by June 30, 2013, the amount provided in this~~
32 ~~subsection shall lapse.~~)

33 (21) \$18,000 of the health professions account—state
34 appropriation is provided solely for the implementation of Substitute
35 House Bill No. 1737 (physician assistants). (~~If the bill is not~~
36 ~~enacted by June 30, 2013, the amount provided in this subsection~~
37 ~~shall lapse.~~)

38 (22) \$77,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$38,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely to develop a report on state
2 efforts to prevent and control diabetes. The department, the health
3 care authority, and the department of social and health services
4 shall submit a coordinated report to the governor and the appropriate
5 committees of the legislature by December 31, 2014, on the following:

6 (a) The financial impacts and reach that diabetes of all types
7 and undiagnosed gestational diabetes are having on the programs
8 administered by each agency and individuals, including children with
9 mothers with undiagnosed gestational diabetes, enrolled in those
10 programs. Items in this assessment must include: (i) The number of
11 lives with diabetes and undiagnosed gestational diabetes impacted or
12 covered by the programs administered by each agency; (ii) the number
13 of lives with diabetes, or at risk for diabetes, and family members
14 impacted by prevention and diabetes control programs implemented by
15 each agency; (iii) the financial toll or impact diabetes and its
16 complications, and undiagnosed gestational diabetes and the
17 complications experienced during labor to children of mothers with
18 gestational diabetes places on these programs in comparison to other
19 chronic diseases and conditions; and (iv) the financial toll or
20 impact diabetes and its complications, and diagnosed gestational
21 diabetes and the complications experienced during labor to children
22 of mothers with gestational diabetes places on these programs;

23 (b) An assessment of the benefits of implemented and existing
24 programs and activities aimed at controlling all types of diabetes
25 and preventing the disease. This assessment must also document the
26 amount and source for any funding directed to each agency for the
27 programs and activities aimed at reaching those with diabetes of all
28 types;

29 (c) A description of the level of coordination existing between
30 the agencies on activities, programmatic activities, and messaging on
31 managing, treating, or preventing all types of diabetes and its
32 complications;

33 (d) The development or revision of detailed policy-related action
34 plans and budget recommendations for battling diabetes and
35 undiagnosed gestational diabetes that includes a range of actionable
36 items for consideration by the legislature. The plans and budget
37 recommendations must identify proposed action steps to reduce the
38 impact of diabetes, prediabetes, related diabetes complications, and
39 undiagnosed gestational diabetes. The plans and budget
40 recommendations must also identify expected outcomes of the action

1 steps proposed in the following biennium while also establishing
2 benchmarks for controlling and preventing all types of diabetes; and

3 (e) An estimate of savings, efficiencies, costs, and budgetary
4 savings and resources required to implement the plans and budget
5 recommendations identified in (d) of this subsection (23).

6 (23) Within the general fund—state amounts appropriated in this
7 section, the department of health will develop and administer the
8 certified home care aide examination translated into at least seven
9 languages in addition to the languages in which the examination is
10 available on the effective date of this act. The purpose of offering
11 the examination in additional languages is to encourage an adequate
12 supply of certified home care aides to meet diverse long-term care
13 client needs.

14 (24)(a) \$350,000 of the general fund—state appropriation for
15 fiscal year 2015 is provided solely for the department of health to
16 support Washington's healthiest next generation efforts by partnering
17 with the office of the superintendent of public instruction,
18 department of early learning, and other public and private partners
19 as appropriate to do the following:

20 (i) Expand programs across Washington that have demonstrated
21 success in increasing physical activity and access to healthy food
22 and drinking water;

23 (ii) Provide toolkits and mentoring for early learning and school
24 professionals with strategies to encourage children to be active, eat
25 healthy food, and have access to drinking water;

26 (iii) Enhance performance standards for the early childhood
27 education and assistance program to include best practices on healthy
28 eating and physical activity, nutrition education activities in
29 written curriculum plans, and the incorporation of healthy eating,
30 physical activity, and screen time education into parent education;

31 (iv) Revise statewide guidelines for schools for quality health
32 and fitness education; and

33 (v) Establish performance metrics.

34 (b) The department shall collaborate with the governor or the
35 governor's designee, chairs or designees of the appropriate
36 legislative committees, the state agencies listed in (a) of this
37 subsection, other necessary state or local agencies and private
38 businesses, and community organizations or individuals with expertise
39 in child health, nutrition, and fitness to submit reports to the

1 governor and the appropriate committees of the legislature by
2 December 31, 2014, and June 30, 2015, that include:

3 (i) An update and a summary of the current and expected impacts
4 of the activities listed in (a) of this subsection;

5 (ii) An identification and description of other programs designed
6 to prevent childhood obesity, including programs with a focus on
7 reducing child-related health disparities in specific population
8 groups and programs for preventing and stopping tobacco and substance
9 use; and

10 (iii) An analysis and identification of potential programs,
11 policy, and funding recommendations for consideration by the
12 legislature.

13 (25) \$68,000 of the health professions account—state
14 appropriation is provided solely to implement Engrossed Substitute
15 House Bill No. 2160 (physical therapists). ~~((If the bill is not
16 enacted by June 30, 2014, the amount provided in this subsection
17 shall lapse.))~~

18 (26) \$251,000 of the health professions account—state
19 appropriation is provided solely to implement Engrossed Substitute
20 House Bill No. 2315 (suicide prevention). ~~((If the bill is not
21 enacted by June 30, 2014, the amount provided in this subsection
22 shall lapse.))~~

23 (27)(a) Within the appropriations provided in this section, the
24 department shall update its hepatitis C strategic plan for the state
25 to include recommended actions pertaining to, at a minimum:

26 (i) Using prevalence data to determine the number of undiagnosed
27 hepatitis C patients in the state;

28 (ii) How to best reach undiagnosed patients, with special
29 consideration to people born between 1945 and 1965, and new
30 infections;

31 (iii) The status of the more than sixty thousand state residents
32 who have already been diagnosed with hepatitis C;

33 (iv) A framework for improving hepatitis C testing and linkage to
34 medical care; and

35 (v) A framework for the prevention of hepatitis C.

36 (b) The department of health shall present its updated strategic
37 hepatitis C plan to the appropriate committees of the legislature by
38 September 15, 2014.

1 (28) Moneys appropriated in this section are sufficient to
2 maintain and operate the marine biotoxin information hotline and the
3 department shall not suspend or reduce its operation.

4 (29) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2015 is provided solely for tobacco, marijuana, and e-
6 cigarette prevention activities that serve youth and populations with
7 a high incidence of smoking. For activities that serve youth, the
8 department must partner with the office of the superintendent of
9 public instruction to fund effective tobacco, marijuana, and e-
10 cigarette prevention programs at middle and high schools. For
11 activities that serve populations with a high incidence of smoking,
12 the department must contract with community based organizations that
13 serve populations that have a high incidence of smoking tobacco,
14 marijuana, or e-cigarettes. The legislature intends to fund tobacco
15 and e-cigarette prevention programs in future biennia based on the
16 Washington state institute for public policy report in section 609 of
17 this act. The department shall work with the institute and shall
18 develop a budget request for the 2015-2017 fiscal biennium based on
19 the institute's report.

20 (30) \$3,444,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2015 is provided solely for the
22 creation, implementation, operations, and management of a marijuana
23 education and public health program pursuant to RCW 69.50.540. Within
24 amounts provided in this subsection:

25 (a) \$100,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2015 is provided solely for a grants
27 program for intervention strategies to prevent and reduce youth
28 marijuana use;

29 (b) \$3,211,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2015 is provided solely for a media-
31 based education campaign targeting youth; and

32 (c) \$132,000 of the dedicated marijuana account—state
33 appropriation for fiscal year 2015 is provided solely for the
34 department's operations and support of the program, including
35 stakeholder engagement, surveillance, assessment, and evaluation
36 activities.

37 **Sec. 1219.** 2014 c 221 s 220 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 The appropriations to the department of corrections in this act
3 must be expended for the programs and in the amounts specified in
4 this section. However, after May 1, ((2014)) 2015, after approval by
5 the director of financial management and unless specifically
6 prohibited by this act, the department may transfer general fund—
7 state appropriations for fiscal year ((2014)) 2015 between programs.
8 The department may not transfer funds, and the director of financial
9 management may not approve the transfer, unless the transfer is
10 consistent with the objective of conserving, to the maximum extent
11 possible, the expenditure of state funds. The director of financial
12 management shall notify the appropriate fiscal committees of the
13 senate and house of representatives in writing seven days prior to
14 approving any deviations from appropriation levels. The written
15 notification must include a narrative explanation and justification
16 of the changes, along with expenditures and allotments by budget unit
17 and appropriation, both before and after any allotment modifications
18 or transfers.

19 (1) ADMINISTRATION AND SUPPORT SERVICES

20	General Fund—State Appropriation (FY 2014).	\$56,330,000
21	General Fund—State Appropriation (FY 2015).	((\$54,430,000))
22		<u>\$53,972,000</u>
23	Data Processing Revolving Account—State	
24	Appropriation.	\$1,249,000
25	TOTAL APPROPRIATION.	((\$112,009,000))
26		<u>\$111,551,000</u>

27 The appropriations in this subsection are subject to the
28 following conditions and limitations:

29 (a) \$35,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$35,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely for the support of a statewide
32 council on mentally ill offenders that includes as its members
33 representatives of community-based mental health treatment programs,
34 current or former judicial officers, and directors and commanders of
35 city and county jails and state prison facilities. The council will
36 investigate and promote cost-effective approaches to meeting the
37 long-term needs of adults and juveniles with mental disorders who
38 have a history of offending or who are at-risk of offending,

1 including their mental health, physiological, housing, employment,
2 and job training needs.

3 (b) \$150,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for the department to contract
6 with a consultant who can facilitate and provide project expertise on
7 the implementation of community and prison based offender programming
8 that follows the risk-needs-responsivity model.

9 (i) By September 1, 2013, the department shall provide to the
10 consultant an inventory of all existing programming both in prisons
11 and in community operations. The department shall consult with the
12 Washington state institute for public policy (WSIPP) to determine
13 whether programs are evidence-based or research-based using
14 definitions provided by WSIPP and shall include this information on
15 the inventory.

16 (ii) By March 1, 2014, the consultant shall report to the
17 department, the office of financial management, and legislative
18 fiscal committees on the department's current plans and processes for
19 managing offender programming including processes for phasing-out
20 ineffective programs and implementing evidence-based or research-
21 based programs. All department programs should be considered by the
22 consultant regardless of whether they are included on the most recent
23 list of WSIPP approved identifiable evidence-based practices in
24 (b)(i) of this subsection.

25 (iii) The WSIPP, in consultation with the department, shall
26 systematically review selected programs to determine the
27 effectiveness of these programs at reducing recidivism or other
28 outcomes. The WSIPP shall conduct a benefit-cost analysis of these
29 programs when feasible and shall report to the legislature by
30 December 1, 2013.

31 (iv) Based on the report provided by the consultant and the WSIPP
32 review of programs, the department shall work collaboratively with
33 the consultant to develop and complete a written comprehensive
34 implementation plan by June 30, 2014. The implementation plan must
35 clearly identify the types of programs to be included, the
36 recommended locations where the programs will be sited, an
37 implementation timeline, and a phasing of the projected number of
38 participants needed to meet the threshold of available program funds.

1 (v) Using the written implementation plan as a guide, the
2 department must have programs in place and fully phased-in no later
3 than January 1, 2016.

4 (vi) The department shall hold the consultant on retainer to
5 assist the department as needed throughout the implementation
6 process. The consultant shall review quarterly the actual
7 implementation compared to the written implementation plan and shall
8 provide a report to the secretary of the department. The department
9 shall provide reports to the office of financial management and
10 legislative fiscal committees as follows:

11 (A) The written comprehensive implementation plan shall be
12 provided by July 15, 2014; and

13 (B) Written progress updates shall be provided by December 1,
14 2014, and by June 1, 2015.

15 (2) CORRECTIONAL OPERATIONS

16	General Fund—State Appropriation (FY 2014)	\$594,207,000
17	General Fund—State Appropriation (FY 2015)	(((\$594,052,000))
18		<u>\$599,834,000</u>
19	General Fund—Federal Appropriation	(((\$3,356,000))
20		<u>\$2,816,000</u>
21	Washington Auto Theft Prevention Authority Account—	
22	State Appropriation	\$7,582,000
23	Environmental Legacy Stewardship Account—State	
24	Appropriation	\$105,000
25	County Criminal Justice Assistance Account—State	
26	Appropriation	\$390,000
27	TOTAL APPROPRIATION	(((\$1,199,692,000))
28		<u>\$1,204,934,000</u>

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) During the 2013-2015 fiscal biennium, when contracts are
32 established or renewed for offender pay phone and other telephone
33 services provided to inmates, the department shall select the
34 contractor or contractors primarily based on the following factors:
35 (i) The lowest rate charged to both the inmate and the person paying
36 for the telephone call; and (ii) the lowest commission rates paid to
37 the department, while providing reasonable compensation to cover the
38 costs of the department to provide the telephone services to inmates

1 and provide sufficient revenues for the activities funded from the
2 institutional welfare betterment account.

3 (b) \$501,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$501,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for the department to maintain
6 the facility, property, and assets at the institution formerly known
7 as the maple lane school in Rochester. The department may not house
8 incarcerated offenders at the maple lane site until specifically
9 directed to do so by the legislature.

10 (c) By March 31, 2014, the department of corrections shall
11 provide a report to the office of financial management and the
12 appropriate fiscal and policy committees of the legislature that
13 evaluates the department's inmate intake processes and expenditures
14 and makes recommendations for improvements. The evaluation must
15 include an analysis of lean management processes that, if adopted,
16 could improve the efficiency and cost effectiveness of inmate intake.

17 (d) By December 1, 2013, the department of corrections shall
18 provide a report to the office of financial management and the
19 appropriate fiscal and policy committees of the legislature that
20 evaluates the department's use of partial confinement and work
21 release programs and makes recommendations for improving public
22 safety and decreasing recidivism through increasing participation in
23 partial confinement re-entry and work release programs. In making its
24 recommendations, the department shall identify:

25 (i) Options for increasing the capacity of work release beds to
26 meet the number of eligible offenders;

27 (ii) Potential cost savings to the state through contracting for
28 or building new work release capacity;

29 (iii) Options for expanding eligibility for partial confinement,
30 including creation of a structured re-entry program that includes
31 stable housing, mandatory participation in evidence-based programs,
32 and intensive supervision; and

33 (iv) Potential cost savings to the state from creation of a
34 structured re-entry program.

35 (e) By December 1, 2013, the department of corrections shall
36 provide a report to the office of financial management and the
37 appropriate fiscal and policy committees of the legislature that
38 evaluates the department's community parenting alternative program,
39 and makes recommendations for increasing participation in the program
40 with the goals of increasing public safety and decreasing recidivism.

1 The evaluation shall include recommendations for increasing the
2 placement of eligible offenders into the program and increasing
3 eligibility to other populations. In making its recommendations, the
4 department shall identify the percent of the eligible population
5 currently entering the program, outcomes to-date for program
6 participants, and potential cost savings from increasing placement of
7 offenders into the program.

8 (f) The department of corrections shall contract with local and
9 tribal governments for the provision of jail capacity to house
10 offenders who violate the terms of their community supervision. A
11 contract shall not have a cost of incarceration in excess of \$85 per
12 day per offender. A contract shall not have a year-to-year increase
13 in excess of three percent per year. The contracts may include rates
14 for the medical care of offenders which exceed the daily cost of
15 incarceration and the limitation on year-to-year increase, provided
16 that medical payments conform to the department's offender health
17 plan, pharmacy formulary, and all off-site medical expenses are
18 preapproved by department utilization management staff.

19 (g)(i) The legislature finds that it has taken several steps to
20 mitigate the demand for prison capacity including funding evidence-
21 based programming for offenders which is proven to reduce recidivism,
22 funding evidence-based treatment alternatives to incarceration for
23 drug-addicted offenders, standardizing inconsistencies in the drug
24 sentencing grid, and authorizing the department to rent local jail
25 beds. These steps will also assist the department's implementation of
26 additional operational efficiencies by reducing costs related to
27 offender intake, processing, and transportation.

28 (ii) Up to \$1,119,000 of the general fund—state appropriation for
29 fiscal year 2014 and up to \$1,322,000 of the general fund—state
30 appropriation for fiscal year 2015 may be used by the department to
31 rent jail capacity for short-term offenders. In contracting for jail
32 beds for short-term offenders, the department shall rent capacity
33 from local and tribal governments to house offenders with an earned
34 release date of less than one hundred twenty days remaining on his or
35 her sentence at the time the offender would otherwise be transferred
36 to a state correctional facility. The contracted daily costs for
37 these offenders shall not exceed \$70 per offender including medical
38 costs.

39 (h) The department of corrections shall issue a competitive
40 solicitation by August 1, 2013, to contract with local jurisdictions

1 for the use of inmate bed capacity in lieu of prison beds operated by
2 the state. The department may contract for up to 300 beds statewide
3 to the extent that it is at no net cost to the department. The
4 department shall calculate and report the average cost per offender
5 per day, inclusive of all services, on an annual basis for a facility
6 that is representative of average medium or lower offender costs. The
7 duration of the contracts may be for up to four years. The department
8 shall not pay a rate greater than \$65 per day per offender for all
9 costs associated with the offender while in the local correctional
10 facility to include programming and health care costs, or the
11 equivalent of \$65 per day per bed including programming and health
12 care costs for full units. The capacity provided at local
13 correctional facilities must be for offenders whom the department of
14 corrections defines as medium or lower security offenders.
15 Programming provided for inmates held in local jurisdictions is
16 included in the rate, and details regarding the type and amount of
17 programming, and any conditions regarding transferring offenders will
18 be negotiated with the department as part of any contract. Local
19 jurisdictions must provide health care to offenders that meet
20 standards set by the department. The local jail will provide all
21 medical care including unexpected emergent care. The department must
22 utilize a screening process to ensure that offenders with existing
23 extraordinary medical/mental health needs are not transferred to
24 local jail facilities. If extraordinary medical conditions develop
25 for an inmate while at a jail facility the jail may transfer the
26 offender back to the department, subject to terms of the negotiated
27 agreement. Health care costs incurred prior to transfer will be the
28 responsibility of the jail. The department will report to legislative
29 fiscal committees and the office of financial management by November
30 1, 2013, to provide a status update on implementation.

31 (i) The department shall convene a work group to develop health
32 care cost containment strategies at local jail facilities. The work
33 group shall identify cost containment strategies in place at the
34 department and at local jail facilities, identify the costs and
35 benefits of implementing strategies in jail health-care facilities,
36 and make recommendations on implementing beneficial strategies. The
37 work group shall submit a report on its findings and recommendations
38 to the fiscal committees of the legislature by October 1, 2013. The
39 work group shall include jail administrators, representatives from

1 health care facilities at the local jail level and the state prisons
2 level, and other representatives as deemed necessary.

3 (j) \$526,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$781,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely to expand the piloted risk-
6 needs-responsivity model to include the use of cognitive behavioral
7 therapy with evidence-based programming at two minimum security
8 prison facilities and at the Monroe correctional complex.

9 (k) \$23,453,000 of the general fund—state appropriation for
10 fiscal year 2014 and \$24,919,000 of the general fund—state
11 appropriation for fiscal year 2015 are provided solely for offender
12 programming. Pursuant to section 220(1) of this act, the department
13 shall develop and implement a written comprehensive plan for offender
14 programming that prioritizes programs which follow the risk-needs-
15 responsivity model, are evidence-based, and have measurable outcomes.
16 The department is authorized to discontinue ineffective programs and
17 to repurpose underspent funds according to the priorities in the
18 written plan.

19 (l) \$36,000 of the general fund—state appropriation for fiscal
20 year 2014 and \$36,000 of the general fund—state appropriation for
21 fiscal year 2015 are provided solely for implementation of Engrossed
22 Senate Bill No. 5484 (assault in the third-degree). If the bill is
23 not enacted by June 30, 2013, the amounts provided in this subsection
24 shall lapse.

25 (m) \$48,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$48,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for implementation of Engrossed
28 Substitute House Bill No. 1383 (stalking protection orders). If the
29 bill is not enacted by June 30, 2013, the amounts provided in this
30 subsection shall lapse.

31 (n) \$36,000 of the general fund—state appropriation for fiscal
32 year 2014 and \$36,000 of the general fund—state appropriation for
33 fiscal year 2015 are provided solely for implementation of Senate
34 Bill No. 5149 (crimes against pharmacies). If the bill is not enacted
35 by June 30, 2013, the amounts provided in this subsection shall
36 lapse.

37 (o) \$24,000 of the general fund—state appropriation for fiscal
38 year 2014 and \$24,000 of the general fund—state appropriation for
39 fiscal year 2015 are provided solely for implementation of Engrossed

1 Substitute Senate Bill No. 5669 (trafficking). If the bill is not
2 enacted by June 30, 2013, the amounts provided in this subsection
3 shall lapse.

4 (p) \$24,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$24,000 of the general fund—state appropriation for
6 fiscal year 2015 are provided solely for implementation of Engrossed
7 Senate Bill No. 5053 (vehicle prowling). If the bill is not enacted
8 by June 30, 2013, the amounts provided in this subsection shall
9 lapse.

10 (q) \$96,000 of the county criminal justice assistance—state
11 appropriation is provided solely for implementation of Engrossed
12 Senate Bill No. 5105 (rental vouchers for offenders). If the bill is
13 not enacted by June 30, 2013, the amount provided in this subsection
14 shall lapse.

15 (r) \$94,000 of the general fund—state appropriation for fiscal
16 year 2014, and (~~(\$1,494,000)~~) \$1,011,000 of the general fund—state
17 appropriation for fiscal year 2015 are provided solely for the
18 department to contract with Yakima county for the use of female
19 inmate bed capacity in lieu of prison beds operated by the state. The
20 department shall rent jail beds through contracts established under
21 (h) of this subsection to house female offenders beginning no later
22 than May 1, 2014.

23 (s) The department shall assess possible uses for the Yakima
24 county jail facility, including but not limited to, housing for
25 short-term offenders; housing for community supervision violators or
26 absconders; housing for offenders with special program needs such as
27 offenders with mental health issues; and housing for older or infirm
28 offenders. The department shall report to the appropriate policy and
29 fiscal committees of the legislature by December 1, 2014, with
30 findings, cost estimates, and recommendations for the use of the
31 facility.

32 (3) COMMUNITY SUPERVISION

33	General Fund—State Appropriation (FY 2014).	\$148,788,000
34	General Fund—State Appropriation (FY 2015).	((\$151,715,000))
35		<u>\$158,959,000</u>
36	County Criminal Justice Assistance Account—State.	\$2,249,000
37	Ignition Interlock Device Revolving Account—State.	\$2,200,000
38	<u>General Fund—Federal Appropriation.</u>	<u>\$298,000</u>
39	TOTAL APPROPRIATION.	((\$304,952,000))

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$1,906,000 of the county criminal justice assistance account—state appropriation and \$2,200,000 of the ignition interlock device revolving account—state appropriation are provided solely for the department to contract for additional residential drug offender sentencing alternative treatment slots. By December 1, 2013, the department shall provide a report to the appropriate fiscal committees of the house of representatives and the senate on the use of the additional treatment slots.

(b) \$4,186,000 of the general fund—state appropriation for fiscal year 2014 and \$6,362,000 of the general fund—state appropriation for fiscal year 2015 must be expended on evidence-based programs that follow the risk-needs-responsivity model. The department is authorized to use up to ten percent of these funds as necessary to secure physical space as needed to maximize program delivery of evidence-based treatment to all high-risk, high-need offenders in community supervision. Funding may be prioritized by the department to any program recognized as evidence-based for adult offenders by the Washington state institute for public policy.

(c) \$15,363,000 of the general fund—state appropriation for fiscal year 2014 and \$16,527,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for offender programming. Pursuant to section 220 (1) of this act, the department shall develop and implement a written comprehensive plan for offender programming that prioritizes programs which follow the risk-needs-responsivity model, are evidence-based, and have measurable outcomes. The department is authorized to discontinue ineffective programs and to repurpose underspent funds according to the priorities in the written plan.

(d) \$107,000 of the county criminal justice—state appropriation is provided solely for implementation of Engrossed Senate Bill No. 5105 (rental vouchers for offenders). If the bill is not enacted by June 30, 2013, the amount provided in this subsection shall lapse.

(4) CORRECTIONAL INDUSTRIES

General Fund—State Appropriation (FY 2014)	\$6,830,000
General Fund—State Appropriation (FY 2015)	(\$7,174,000)
	<u>\$6,336,000</u>

1 TOTAL APPROPRIATION. ((\$14,004,000))
2 \$13,166,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) \$3,293,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$3,707,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely for the stewardship of McNeil
8 island. The department shall assume responsibility of all island
9 maintenance excluding site specific maintenance operations for the
10 special commitment center and the Pierce county secure transitional
11 facility. The department shall as part of its industries program
12 provide job skills to offenders while providing the minimum
13 maintenance and preservation necessary for the state to remain in
14 compliance with the federal deed for McNeil island. The department
15 shall report on efficiencies and potential cost reductions to the
16 office of financial management and legislative fiscal committees by
17 December 15, 2013.

18 (b)(i) The department of social and health services shall
19 transfer the stewardship of McNeil Island to the department of
20 corrections industries program, effective September 1, 2013. The
21 transferred responsibilities shall include marine operations, waste
22 water treatment, water treatment, road maintenance, and any other
23 general island maintenance that is not site specific to the
24 operations of the special commitment center or the Pierce county
25 secure community transition facility. Facility maintenance within the
26 perimeter of the special commitment center shall remain the
27 responsibility of the department of social and health services.
28 Capital repairs and maintenance necessary to maintain the special
29 commitment center on McNeil Island shall be managed by the department
30 of social and health services. The legislature directs both
31 departments to enter into an interagency agreement by August 1, 2013.
32 The office of financial management shall oversee the negotiations of
33 the interagency agreement. The interagency agreement must describe
34 equipment that will transfer between the departments, warehouse space
35 that will be shared by the departments, and occupancy requirements
36 for any shops outside the perimeter of the special commitment center.
37 The office of financial management will make the final determination
38 on any disagreements between the departments on the details of the
39 interagency agreement.

(ii) All employees of the department of social and health services engaged in performing the powers, functions, and duties transferred to the department of corrections industries program under this subsection, are transferred to the department of corrections.

(iii) All classified employees of department of social and health services assigned to the department of corrections under this subsection whose positions are within an existing bargaining unit description at the department of corrections shall become a part of the existing bargaining unit at the department of corrections and shall be considered an appropriate inclusion or modification of the existing bargaining unit under the provisions of chapter 41.80 RCW.

(5) INTERAGENCY PAYMENTS

General Fund—State Appropriation (FY 2014)	\$41,667,000
General Fund—State Appropriation (FY 2015)	(\$38,200,000)
	<u>\$37,722,000</u>
TOTAL APPROPRIATION	(\$79,867,000)
	<u>\$79,389,000</u>

The appropriations in this subsection are subject to the following conditions and limitations: The state prison medical facilities may use funds appropriated in this subsection to purchase goods and supplies through hospital or other group purchasing organizations when it is cost effective to do so.

Sec. 1220. 2014 c 221 s 221 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SERVICES FOR THE BLIND

General Fund—State Appropriation (FY 2014)	\$2,225,000
General Fund—State Appropriation (FY 2015)	(\$2,182,000)
	<u>\$2,181,000</u>
General Fund—Federal Appropriation	\$20,937,000
General Fund—Private/Local Appropriation	\$60,000
TOTAL APPROPRIATION	(\$25,404,000)
	<u>\$25,403,000</u>

Sec. 1221. 2014 c 221 s 222 (uncodified) is amended to read as follows:

FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund—Federal Appropriation	(\$269,546,000)
	<u>\$217,250,000</u>

1	General Fund—Private/Local Appropriation.	\$34,095,000
2	Unemployment Compensation Administration Account—	
3	Federal Appropriation.	(\$330,594,000)
4		<u>\$308,961,000</u>
5	Administrative Contingency Account—State	
6	Appropriation.	\$17,872,000
7	Employment Service Administrative Account—State	
8	Appropriation.	\$41,451,000
9	TOTAL APPROPRIATION.	(\$693,558,000)
10		<u>\$619,629,000</u>

11 The appropriations in this subsection are subject to the
12 following conditions and limitations:

13 (1) \$5,000,000 of the unemployment compensation administration
14 account—federal appropriation is from amounts made available to the
15 state by section 903(g) of the social security act (Reed act). This
16 amount is provided solely for continuing current unemployment
17 insurance functions and department services to employers and job
18 seekers.

19 (2) ~~(\$23,585,000)~~ \$19,880,000 of the unemployment compensation
20 administration account—federal appropriation is from amounts made
21 available to the state by section 903(g) of the social security act
22 (Reed act). This amount is provided solely for the replacement of the
23 unemployment insurance tax information system for the employment
24 security department. The amounts provided in this subsection are
25 conditioned on the department satisfying the requirements of the
26 project management oversight standards and policies established by
27 the office of the chief information officer.

28 (3) \$3,735,000 of the unemployment compensation account—federal
29 appropriation is from amounts made available to the state by section
30 903(g) of the social security act (Reed act). This amount is provided
31 solely for the replacement of call center technology to improve the
32 integration of the telephone and computing systems to increase
33 efficiency and improve customer service.

34 (4) \$182,000 of the employment services administrative account—
35 state appropriation is provided for costs associated with the second
36 stage of the review and evaluation of the training benefits program
37 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
38 insurance program). This second stage shall be developed and
39 conducted by the joint legislative audit and review committee and

1 shall consist of further work on the process study and net-impact/
2 cost-benefit analysis components of the evaluation.

3 (5) \$240,000 of the administrative contingency account—state
4 appropriation is provided solely for the employment security
5 department to contract with a center for workers in King county. The
6 amount appropriated in this subsection shall be used by the
7 contracted center for workers to support initiatives that generate
8 high-skill, high-wage jobs; improve workforce and training systems;
9 improve service delivery for dislocated workers; and build alliances
10 with community and environmental organizations.

11 (6) The department is prohibited from expending amounts
12 appropriated in this section for implementation of chapter 49.86 RCW.

13 (7) The employment security department shall collaborate with the
14 workforce training and education coordinating board, the state board
15 for community and technical colleges, the economic service
16 administration, and the local workforce development councils to
17 coordinate a consolidated report on short-term and long-term
18 employment and training related outcomes and funding of WorkFirst and
19 workforce investment act Title IB workforce training programs,
20 including but not limited to the information described in this
21 subsection. The employment security department shall prepare a single
22 report and submit it to the governor and appropriate committees of
23 the legislature by December 1, 2014. Specifically:

24 (a) The state board for community and technical colleges and the
25 economic services administration shall report jointly on training
26 outcomes for WorkFirst funded programs by activity (basic education,
27 vocational education iBest, life skills, and any other related
28 activities that are provided for WorkFirst clients), including but
29 not limited to:

30 (i) The number and percent of individuals that complete
31 educational activities;

32 (ii) The number and percent of individuals employed within one
33 quarter after program completion and their median quarterly hours and
34 wage and median annualized earnings;

35 (iii) The number and percent of individuals employed within three
36 quarters after program completion and their median quarterly hours
37 and wage and median annualized earnings;

38 (iv) The number of students enrolled in certificate programs by
39 certificate type;

1 (v) The number of students who accumulate at least forty-five
2 credits and a college award; and

3 (vi) The amount of WorkFirst funds spent.

4 The report shall also include recommendations for improving
5 student retention and completion rates and any other system
6 improvement recommendations.

7 (b) The employment security department shall work with the
8 workforce training and education coordinating board, the state board
9 for community and technical colleges, and the local workforce
10 development councils to map the flow of federal workforce investment
11 act funds from initial receipt by the employment security department
12 to final expenditure. The report must include:

13 (i) The total amount spent on direct training provided by the
14 community and technical colleges from workforce investment act funds;

15 (ii) The total amount spent by the employment security department
16 on direct service provision;

17 (iii) The number of students who enroll in certificate programs;

18 (iv) The number and percent of students who earn certificates;
19 and

20 (v) The number and percent of students who accumulate at least
21 forty-five credits and an industry recognized credential.

22 (8) (~~(\$3,809,000)~~) \$7,514,000 of the unemployment compensation
23 administration account—federal appropriation is from amounts made
24 available to the state by section 903(g) of the social security act
25 (Reed act). This amount is provided solely for the replacement of the
26 unemployment insurance benefit system for the employment security
27 department. The amounts provided in this subsection are conditioned
28 on the department satisfying the requirements of the project
29 management oversight standards and policies established by the office
30 of the chief information officer.

31 (9) \$50,000 of the administrative contingency account—state
32 appropriation is provided solely for the employment security
33 department to convene and provide support to a work group on
34 agricultural and agricultural labor-related issues.

35 (a) The goals of the work group are the following:

36 (i) To educate participants on relevant areas of regulation,
37 business practices, and other labor issues of interest to the
38 stakeholders in Washington agriculture;

1 (ii) To identify labor-related issues of importance to
2 participants, including but not limited to, housing, workplace
3 standards, and agricultural labor supply; and

4 (iii) To foster substantive, respectful, problem-solving oriented
5 communication among stakeholders in and affected by the agricultural
6 industry on the identified issues.

7 (b) The work group is charged with finding mutual points of
8 interest and concern and with collaborating to find, where possible,
9 administrative solutions to issues affecting agriculture.

10 (c) The work group must consist of ten members appointed by the
11 governor with balanced and diverse representation that must include
12 representatives from growers, agricultural industries, farmworker
13 advocates, and labor.

14 (d) State agencies including the department of agriculture, the
15 employment security department, the department of labor and
16 industries, the department of health, and the commission on Hispanic
17 affairs must each identify a representative to participate on the
18 work group as an ex officio member. The work group may invite other
19 agencies to participate as needed.

20 (e) The employment security department must coordinate no more
21 than six meetings in 2014, with the final number of meetings to be
22 determined by the work group.

23 (f) The work group may use a facilitator to assist the group in
24 achieving the goals in (a) of this subsection.

25 (g) The employment security department must submit a report by
26 December 1, 2014, to the office of financial management and to the
27 appropriate fiscal and policy committees of the legislature. The
28 report must include the following:

- 29 (i) The list of work group members;
30 (ii) The list of issues identified by the work group; and
31 (iii) Any work plan, recommendations, or actions taken that have
32 been agreed upon by the work group.

33 (h) Work group members are entitled to be reimbursed for travel
34 expenses under RCW 43.03.050, 43.03.060, and 43.03.049.

(End of part)

PART XIII
NATURAL RESOURCES

Sec. 1301. 2014 c 221 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2014)	\$442,000
General Fund—State Appropriation (FY 2015)	(\$450,000)
	<u>\$445,000</u>
General Fund—Federal Appropriation	\$31,000
General Fund—Private/Local Appropriation	(\$875,000)
	<u>\$871,000</u>
TOTAL APPROPRIATION	(\$1,798,000)
	<u>\$1,789,000</u>

Sec. 1302. 2014 c 221 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2014)	\$25,942,000
General Fund—State Appropriation (FY 2015)	(\$25,065,000)
	<u>\$25,074,000</u>
General Fund—Federal Appropriation	\$102,926,000
General Fund—Private/Local Appropriation	\$16,857,000
Reclamation Account—State Appropriation	\$3,982,000
Flood Control Assistance Account—State Appropriation	\$1,976,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	(\$9,689,000)
	<u>\$9,714,000</u>
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$423,000
Environmental Legacy Stewardship Account—State Appropriation	(\$44,852,000)
	<u>\$44,915,000</u>
Aquatic Algae Control Account—State Appropriation	\$513,000

1 \$14,346,000
2 TOTAL APPROPRIATION. (~~(\$456,861,000)~~)
3 \$457,481,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$170,000 of the oil spill prevention account—state
7 appropriation is provided solely for a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (2) Pursuant to RCW 43.135.055, the department is authorized to
12 increase the following fees as necessary to meet the actual costs of
13 conducting business and the appropriation levels in this section:
14 Wastewater discharge permit, not more than 4.55 percent in fiscal
15 year 2014 and 4.63 percent in fiscal year 2015; mixed waste
16 management service charge authorized in RCW 70.105.280, not more than
17 1.82 percent in fiscal year 2014 and 0.62 percent in fiscal year
18 2015; and reasonably available control technology fee.

19 (3) \$1,981,000 of the state toxics control account—state
20 appropriation is for the department to provide training regarding the
21 benefits of low-impact development including, but not limited to,
22 when the use of low-impact development is appropriate and feasible,
23 and the design, installation, maintenance, and best practices of low-
24 impact development. The department will consult with Washington State
25 University extension low-impact development technical center and
26 others in the development of the low-impact technical training. As
27 appropriate, the department may contract with the Washington State
28 University extension low-impact development technical center, private
29 sector vendors, associations, and others to deliver the technical
30 training. The training must be provided free of cost to phase I and
31 phase II permittees and the private development community including
32 builders, engineers, and other industry professionals. The training
33 must be sequenced geographically and provided in time for local
34 jurisdictions to comply with RCW 90.48.260 and 36.70A.130(5). By
35 August 1, 2013, the department of ecology shall provide the governor
36 and appropriate legislative committees a plan for how low-impact
37 development training funds will be spent during fiscal years 2014
38 through 2017.

1 (4) (~~(\$440,000 of the state toxics control account state~~
2 ~~appropriation is provided solely for administering the water~~
3 ~~pollution control facilities financial assistance program authorized~~
4 ~~in chapter 90.50A RCW.~~

5 (5)) \$350,000 of the state toxics control account—state
6 appropriation is provided solely for the Spokane river regional
7 toxics task force to support their efforts to address elevated levels
8 of polychlorinated biphenyls in the Spokane river. Funding will be
9 used to determine the extent of the cleanup required, implement
10 cleanup actions to meet applicable water quality standards, and
11 prevent recontamination.

12 ((+6)) (5) \$516,000 of the state toxics control account—state
13 appropriation is provided solely for the department to support an
14 ultrafine particulate study to determine how, if at all, the biomass
15 cogeneration facilities in Port Townsend and Port Angeles may impact
16 air quality and the health of citizens in the region.

17 ((+7)) (6) \$65,000 of the water quality permit account—state
18 appropriation is provided solely for the implementation of Engrossed
19 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
20 the bill is not enacted by June 30, 2013, the amount provided in this
21 subsection shall lapse.

22 ((+8)) (7) \$40,000 of the environmental legacy stewardship
23 account—state appropriation is provided solely for the middle snake
24 river watershed, WRIA 35 planning unit in implementing its watershed
25 plan in collaboration with the department.

26 ((+9)) (8)(a) \$14,000,000 of the general fund—state
27 appropriation for fiscal year 2014 and \$14,000,000 of the general
28 fund—state appropriation for fiscal year 2015 are for activities
29 within the water resources program.

30 (b) Of the amounts provided in (a) of this subsection, \$500,000
31 of the general fund—state appropriation for fiscal year 2015 is
32 provided solely for processing water right permit applications only
33 if the department of ecology issues at least five hundred water right
34 decisions in fiscal year 2014, and if the department of ecology does
35 not issue at least five hundred water right decisions in fiscal year
36 2014 the amount provided in this subsection shall lapse and remain
37 unexpended. Permit decisions for the Columbia river basin count
38 toward the five hundred water rights decisions under this subsection.
39 The department of ecology shall submit a report to the office of

1 financial management and the state treasurer by June 30, 2014, that
2 documents whether five hundred water right decisions were issued in
3 fiscal year 2014. For the purposes of this subsection, applications
4 that are voluntarily withdrawn by an applicant do not count towards
5 the five hundred water right decision requirement. For the purposes
6 of water budget-neutral requests under chapter 173-539A WAC, multiple
7 domestic connections authorized within a single water budget-neutral
8 decision are considered one decision for the purposes of this
9 subsection.

10 ~~((+10))~~ (9) The department of ecology, in consultation with the
11 office of financial management, shall prepare a facilities plan to
12 reduce the agency's facilities obligation and the agency's cost per
13 FTE for its facilities by 2017 to align with comparable state
14 agencies. The plan must be submitted to the office of financial
15 management and the appropriate legislative fiscal committees by
16 November 1, 2013. The plan must include: (a) An inventory of all
17 currently owned and leased buildings, consistent with the data
18 provided through the state's facilities inventory process prescribed
19 by the office of financial management annually by September 1st; (b)
20 a list of facilities solutions that will reduce costs with an
21 emphasis on consolidation, collocation, and alternative space
22 solutions such as shared workspace and mobile work; and (c) a
23 department-wide coordinated process and plan for regularly evaluating
24 facility needs.

25 ~~((+11))~~ (10) \$25,000 of the general fund—state appropriation for
26 fiscal year 2015 is provided solely for the protection of groundwater
27 aquifers that are the sole drinking water source as prescribed in RCW
28 90.54.140 specifically for the protection of artesian groundwater
29 aquifers in a county with a population greater than one million five
30 hundred thousand that are being detrimentally impacted by
31 development. If the amount provided in this subsection is not
32 sufficient for this purpose, the department must use existing funds
33 to implement this subsection.

34 ~~((+12))~~ (11) \$50,000 of the environmental legacy stewardship
35 account—state appropriation is provided solely to fund the Bertrand
36 watershed improvement district's development of a conceptual
37 groundwater model for water right permitting and mitigation efforts
38 in the Lynden, Everson, Nooksack, and Sumas (LENS) aquifer study
39 area. The conceptual groundwater model shall be developed in
40 cooperation with the WRIA 1 watershed planning joint board.

1 (~~(13)~~) (12) Within the environmental legacy stewardship account
2 —state appropriation in this section, the department must use a
3 portion of the funds to:

4 (a) Review tetrabromobisphenol A, chemical abstracts service
5 number 79-94-7 and antimony, chemical abstracts service number
6 7440-36-0 and their use in children's products and furniture as flame
7 retardants. The department must consider available information on the
8 hazards, uses, exposures, potential health and environmental
9 concerns, safer alternatives, existing regulatory programs, and
10 information from other governments or authoritative bodies. By
11 December 31, 2014, the department must provide to the appropriate
12 committees of the legislature a summary of the data reviewed and
13 recommendations on whether to ban or restrict antimony and
14 tetrabromobisphenol A flame retardants in children's products and
15 furniture; and

16 (b) Test for the presence of flame retardants in children's
17 products and furniture. By December 31, 2014, the department must
18 report to the appropriate legislative committees on test results,
19 available information on hazards, uses, exposures, safer
20 alternatives, existing regulatory programs, potential health and
21 environmental concerns, information from other governmental or
22 authoritative bodies, and recommendations on whether to restrict or
23 ban the flame retardants in children's products and furniture.

24 (~~(14)~~) (13) \$300,000 of the state toxics control account—state
25 appropriation is provided solely for the department to conduct a
26 study of oil shipment through the state. The purpose of the study is
27 to assess public health and safety as well as environmental impacts
28 associated with oil transport. The study must provide data and
29 analysis of statewide risks, gaps, and options for increasing public
30 safety and improving spill prevention and response readiness. The
31 department shall conduct the study in consultation with the
32 department of transportation, the emergency management division of
33 the military department, the utilities and transportation commission,
34 tribes, appropriate local, state, and federal agencies, impacted
35 industry groups, and stakeholders. The department must provide an
36 update to the governor and the legislature by December 1, 2014, and a
37 final report by March 1, 2015.

38 **Sec. 1303.** 2014 c 221 s 303 (uncodified) is amended to read as
39 follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2	General Fund—State Appropriation (FY 2014).	\$4,271,000
3	General Fund—State Appropriation (FY 2015).	(\$4,415,000)
4		<u>\$4,392,000</u>
5	General Fund—Federal Appropriation.	\$6,001,000
6	Winter Recreation Program Account—State	
7	Appropriation.	\$2,463,000
8	ORV and Nonhighway Vehicle Account—State	
9	Appropriation.	\$214,000
10	Snowmobile Account—State Appropriation.	\$4,856,000
11	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$363,000
12	Parks Renewal and Stewardship Account—State	
13	Appropriation.	\$105,159,000
14	Parks Renewal and Stewardship Account—Private/Local	
15	Appropriation.	\$300,000
16	Waste Reduction/Recycling/Litter Control Account—	
17	State Appropriation.	\$1,700,000
18	TOTAL APPROPRIATION.	(\$129,742,000)
19		<u>\$129,719,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$79,000 of the general fund—state appropriation for fiscal
23 year 2014 and \$79,000 of the general fund—state appropriation for
24 fiscal year 2015 are provided solely for a grant for the operation of
25 the Northwest weather and avalanche center.

26 (2) Prior to closing any state park, the commission must notify
27 all affected local governments and relevant nonprofit organizations
28 of the intended closure and provide an opportunity for the notified
29 local governments and nonprofit organizations to elect to acquire, or
30 enter into, a maintenance and operating contract with the commission
31 that would allow the park to remain open.

32 (3) The commission shall prepare a report on its efforts to
33 increase revenue from all sources, including the discover pass. The
34 report shall also include a status update on the fiscal health of the
35 state parks system, and shall be submitted to the office of financial
36 management and the appropriate committees of the legislature by
37 October 28, 2013.

38 (4) \$25,000 of the general fund—state appropriation for fiscal
39 year 2015 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 2192 (state agency permitting). If the bill
2 is not enacted by June 30, 2014, the amount provided in this
3 subsection shall lapse.

4 **Sec. 1304.** 2014 c 221 s 304 (uncodified) is amended to read as
5 follows:

6 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

7	General Fund—State Appropriation (FY 2014).	\$833,000
8	General Fund—State Appropriation (FY 2015).	(\$903,000)
9		<u>\$901,000</u>
10	General Fund—Federal Appropriation.	\$3,411,000
11	General Fund—Private/Local Appropriation.	\$124,000
12	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$480,000
13	Park Land Trust Revolving Account—State Appropriation. . . .	\$34,000
14	State Wildlife Account—State Appropriation.	\$33,000
15	Parks Renewal and Stewardship Account—State	
16	Appropriation.	\$33,000
17	Firearms Range Account—State Appropriation.	\$37,000
18	Recreation Resources Account—State Appropriation.	\$3,153,000
19	NOVA Program Account—State Appropriation.	\$961,000
20	TOTAL APPROPRIATION.	(\$10,002,000)
21		<u>\$10,000,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: \$34,000 of the park land trust revolving
24 fund—state appropriation, \$33,000 of the state parks renewal and
25 stewardship account—state appropriation, and \$33,000 of the state
26 wildlife account—state appropriation are provided solely for the
27 recreation and conservation office to contract with a consultant to
28 provide a study that quantifies the economic contribution to the
29 state economy from the state's public lands and that quantifies the
30 economic contribution from statewide outdoor recreation to the
31 state's economy. A report is due to the appropriate committees of the
32 legislature by January 1, 2015.

33 **Sec. 1305.** 2014 c 221 s 305 (uncodified) is amended to read as
34 follows:

35 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

36	General Fund—State Appropriation (FY 2014).	\$2,210,000
37	General Fund—State Appropriation (FY 2015).	(\$2,151,000)

1 \$2,029,000
 2 TOTAL APPROPRIATION. (~~(\$4,361,000)~~)
 3 \$4,239,000

4 **Sec. 1306.** 2014 c 221 s 306 (uncodified) is amended to read as
 5 follows:

6 **FOR THE CONSERVATION COMMISSION**

7 General Fund—State Appropriation (FY 2014). \$6,819,000
 8 General Fund—State Appropriation (FY 2015). (~~(\$6,708,000)~~)
 9 \$6,670,000
 10 General Fund—Federal Appropriation. \$2,301,000
 11 State Toxics Control Account—State Appropriation. \$1,050,000
 12 TOTAL APPROPRIATION. (~~(\$16,878,000)~~)
 13 \$16,840,000

14 The appropriations in this section are subject to the following
 15 conditions and limitations:

16 (1) Within the amounts appropriated in this section, the
 17 conservation commission, in consultation with conservation districts,
 18 must submit to the office of financial management and legislative
 19 fiscal committees by December 10, 2013, a report outlining
 20 opportunities to minimize districts' overhead costs, including
 21 consolidation of conservation districts within counties in which
 22 there is more than one district. The report must include details on
 23 the anticipated future savings that could be expected from
 24 implementing these efficiencies starting on July 1, 2014.

25 (2) \$300,000 of the general fund—state appropriation for fiscal
 26 year 2014 and \$246,000 of the general fund—state appropriation for
 27 fiscal year 2015 are provided solely to implement the voluntary
 28 stewardship program in Thurston and Chelan counties. These amounts
 29 may not be used to fund agency indirect and administrative expenses.

30 (3) \$1,000,000 of the general fund—federal appropriation is
 31 provided solely to implement the voluntary stewardship program
 32 statewide. The commission shall place the appropriation in this
 33 subsection in unallotted status, and may not allot any of these funds
 34 until the federal government has provided funding to the commission
 35 for the purpose of implementing the voluntary stewardship program.

36 (4) The conservation commission must evaluate the current system
 37 for the election of conservation district board supervisors and
 38 recommend improvements to ensure the highest degree of public

1 involvement in these elections. The commission must engage with
 2 stakeholder groups and conservation districts to gather a set of
 3 options for improvement to district elections, which must include an
 4 option aligning district elections with state and local general
 5 elections. The commission must submit a report detailing the options
 6 to the office of financial management and appropriate committees of
 7 the legislature by December 10, 2013.

8 (5) \$50,000 of the state toxics control account—state
 9 appropriation is provided solely for the Whatcom agricultural
 10 district coalition to educate and inform agricultural landowners on
 11 regulatory compliance issues relating to groundwater quality issues
 12 including nitrates, fecal coliform, and pesticide contamination
 13 within WRIA 1 and to organize watershed improvement districts to
 14 implement environmental regulatory compliance strategies.

15 (6) The state conservation commission may provide additional
 16 funding to a conservation district if the conservation district
 17 conducts elections at such times as and consistent with the general
 18 election law, chapter 29A.04 RCW.

19 **Sec. 1307.** 2014 c 221 s 307 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22	General Fund—State Appropriation (FY 2014).	\$30,747,000
23	General Fund—State Appropriation (FY 2015).	((\$30,094,000))
24		<u>\$30,178,000</u>
25	General Fund—Federal Appropriation.	((\$107,198,000))
26		<u>\$115,147,000</u>
27	General Fund—Private/Local Appropriation.	((\$58,359,000))
28		<u>\$58,322,000</u>
29	ORV and Nonhighway Vehicle Account—State	
30	Appropriation.	\$390,000
31	Aquatic Lands Enhancement Account—State	
32	Appropriation.	((\$15,873,000))
33		<u>\$16,082,000</u>
34	Recreational Fisheries Enhancement—State	
35	Appropriation.	((\$2,603,000))
36		<u>\$2,609,000</u>
37	Environmental Legacy Stewardship Account—State	
38	Appropriation.	\$1,224,000

1	Warm Water Game Fish Account—State Appropriation.	\$2,490,000
2	Eastern Washington Pheasant Enhancement Account—State	
3	Appropriation.	\$849,000
4	Aquatic Invasive Species Enforcement Account—State	
5	Appropriation.	\$228,000
6	Aquatic Invasive Species Prevention Account—State	
7	Appropriation.	\$761,000
8	State Wildlife Account—State Appropriation.	(\$103,229,000)
9		<u>\$103,204,000</u>
10	Special Wildlife Account—State Appropriation.	\$2,399,000
11	Special Wildlife Account—Federal Appropriation.	\$500,000
12	Special Wildlife Account—Private/Local	
13	Appropriation.	\$3,440,000
14	Wildlife Rehabilitation Account—State Appropriation.	\$259,000
15	Hydraulic Project Approval Account—State	
16	Appropriation.	\$966,000
17	Regional Fisheries Enhancement Salmonid Recovery	
18	Account—Federal Appropriation.	\$5,001,000
19	Oil Spill Prevention Account—State Appropriation.	\$912,000
20	Oyster Reserve Land Account—State Appropriation.	\$771,000
21	TOTAL APPROPRIATION.	(\$368,293,000)
22		<u>\$376,479,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$675,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$130,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely to pay for emergency fire
28 suppression costs. These amounts may not be used to fund agency
29 indirect and administrative expenses.

30 (2) Prior to submitting its 2015-2017 biennial operating and
31 capital budget request related to state fish hatcheries to the office
32 of financial management, the department shall contract with the
33 hatchery scientific review group (HSRG) to review this request. This
34 review shall: (a) Determine if the proposed requests are consistent
35 with HSRG recommendations; (b) prioritize the components of the
36 requests based on their contributions to protecting wild salmonid
37 stocks and meeting the recommendations of the HSRG; and (c) evaluate
38 whether the proposed requests are being made in the most cost
39 effective manner. The department shall provide a copy of the HSRG

1 review to the office of financial management with their agency budget
2 proposal.

3 (3) \$400,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for a state match to support the
6 Puget Sound nearshore partnership between the department and the U.S.
7 army corps of engineers.

8 (4) Within the amounts appropriated in this section, the
9 department shall identify additional opportunities for partnerships
10 in order to keep fish hatcheries operational. Such partnerships shall
11 aim to maintain fish production and salmon recovery with less
12 reliance on state operating funds.

13 (5) During the 2013-2015 fiscal biennium, the department must
14 retain ownership and continue to occupy the downtown Olympia office
15 building at 600 Capitol Way.

16 (6) \$1,000,000 of the state wildlife account—state appropriation
17 is provided solely to the department for resources that serve to
18 promote and engage nonlethal deterrence methods relating to wolf and
19 livestock interaction with a priority given to funding cooperative
20 agreements with livestock producers, and of this amount, \$250,000 in
21 fiscal year 2014 is provided solely for compensation for injury or
22 loss of livestock caused by wolves as prescribed in chapter 77.36
23 RCW.

24 (7) \$100,000 of the state wildlife account—state appropriation is
25 provided solely for the transfer of trout from the Clarks creek
26 hatchery to the Lakewood hatchery.

27 (8) \$100,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the production of steelhead,
30 coho, and Chinook salmon at the Clarks creek hatchery.

31 (9) \$200,000 of the state wildlife account—state appropriation,
32 \$50,000 of the general fund—state appropriation for fiscal year 2014,
33 and \$50,000 of the general fund—state appropriation for fiscal year
34 2015 are provided solely for the department to increase production of
35 juvenile fall Chinook on the Cowlitz river. The funds provided may be
36 used to match or leverage funds from private or public sources for
37 the same purpose.

38 (10) \$596,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$596,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for weed assessments and for
2 payments in lieu of real property taxes to counties that elect to
3 receive the payments for department owned game lands within the
4 county.

5 (11) \$10,000 of the aquatic lands enhancement account—state
6 appropriation is provided solely for development of an aquatic
7 invasive species passport program to improve the efficiency and
8 effectiveness of watercraft inspections by expediting aquatic
9 invasive species watercraft inspections for watercraft at low risk of
10 transmitting invasive species and prioritizing the use of available
11 resources for the inspection of high risk vessels.

12 (12) Within the amounts appropriated in this section, the
13 department must deploy additional wildlife conflict specialists to
14 provide landowner assistance and address wildlife conflicts, with at
15 least one additional specialist primarily assigned to each of the
16 following areas: Administrative region six of the department;
17 Okanogan and Chelan counties in administrative region two of the
18 department; and Whatcom and Skagit counties in administrative region
19 four of the department.

20 (13) \$25,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for implementation of House Bill
23 No. 1112 (science and public policy). If the bill is not enacted by
24 June 30, 2013, the amounts provided in this subsection shall lapse.

25 (14) Within the amounts appropriated in this section the
26 department shall work with the regional fisheries enhancement groups
27 to identify a revenue source or sources capable of providing long-
28 term funding to support the community-based salmon restoration work
29 of regional fisheries enhancement groups. The department shall work
30 with the regional fisheries enhancement group coalition to submit a
31 report to the office of financial management and the appropriate
32 legislative committees by December 1, 2013, with the outcomes and
33 recommendations.

34 (15) \$150,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely to conduct a study of the Lake
36 Washington basin sockeye salmon to evaluate the impact of predation
37 on juvenile sockeye by several species of fish that inhabit the lake,
38 and develop management actions by the state to increase the returns
39 of adult sockeye to the lake.

1 (16) \$30,000 of the aquatic invasive species prevention account—
2 state appropriation and \$20,000 of the aquatic invasive species
3 enforcement account—state appropriation are provided solely to the
4 department for a contract, that includes performance measures and
5 requires reporting on outcomes, with the Pacific northwest economic
6 region nonprofit organization to support regional coordination of
7 invasive species prevention activities in the Pacific northwest.

8 **Sec. 1308.** 2014 c 221 s 308 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

11	General Fund—State Appropriation (FY 2014).	\$48,655,000
12	General Fund—State Appropriation (FY 2015).	(\$44,694,000)
13		<u>\$44,650,000</u>
14	General Fund—Federal Appropriation.	\$26,937,000
15	General Fund—Private/Local Appropriation.	\$2,372,000
16	Forest Development Account—State Appropriation.	\$50,418,000
17	ORV and Nonhighway Vehicle Account—State	
18	Appropriation.	\$4,468,000
19	Surveys and Maps Account—State Appropriation.	\$1,667,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation.	\$3,578,000
22	Snowmobile Account—State Appropriation.	\$100,000
23	Environmental Legacy Stewardship Account—State	
24	Appropriation.	\$3,948,000
25	Resources Management Cost Account—State	
26	Appropriation.	\$116,006,000
27	Surface Mining Reclamation Account—State	
28	Appropriation.	\$3,951,000
29	Disaster Response Account—State Appropriation.	\$5,000,000
30	Forest and Fish Support Account—State	
31	Appropriation.	\$11,755,000
32	Aquatic Land Dredged Material Disposal Site	
33	Account—State Appropriation.	\$462,000
34	Natural Resources Conservation Areas Stewardship	
35	Account—State Appropriation.	\$34,000
36	Marine Resources Stewardship Trust Account—State	
37	Appropriation.	\$4,122,000
38	State Toxics Control Account—State Appropriation.	\$80,000

1	Forest Practices Application Account—State	
2	Appropriation.	\$1,697,000
3	Air Pollution Control Account—State Appropriation.	\$782,000
4	NOVA Program Account—State Appropriation.	\$946,000
5	Derelict Vessel Removal Account—State	
6	Appropriation.	\$1,767,000
7	Agricultural College Trust Management Account—State	
8	Appropriation.	\$2,699,000
9	TOTAL APPROPRIATION.	((\$336,138,000))
10		<u>\$336,094,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,389,000 of the general fund—state appropriation for fiscal
14 year 2014 and ((~~\$1,323,000~~)) \$1,310,000 of the general fund—state
15 appropriation for fiscal year 2015 are provided solely for deposit
16 into the agricultural college trust management account and are
17 provided solely to manage approximately 70,700 acres of Washington
18 State University's agricultural college trust lands.

19 (2) \$25,271,000 of the general fund—state appropriation for
20 fiscal year 2014, \$19,099,000 of the general fund—state appropriation
21 for fiscal year 2015, and \$5,000,000 of the disaster response account
22 —state appropriation are provided solely for emergency fire
23 suppression. None of the general fund and disaster response account
24 amounts provided in this subsection may be used to fund agency
25 indirect and administrative expenses. Agency indirect and
26 administrative costs shall be allocated among the agency's remaining
27 accounts and appropriations. The department of natural resources
28 shall submit a quarterly report to the office of financial management
29 and the legislative fiscal committees detailing information on
30 current and planned expenditures from the disaster response account.
31 This work shall be done in coordination with the military department.

32 (3) \$5,000,000 of the forest and fish support account—state
33 appropriation is provided solely for outcome-based, performance
34 contracts with tribes to participate in the implementation of the
35 forest practices program. Contracts awarded may only contain indirect
36 costs set at or below the rate in the contracting tribe's indirect
37 cost agreement with the federal government. If federal funding for
38 this purpose is reinstated, the amount provided in this subsection
39 shall lapse.

1 (4) \$518,000 of the forest and fish support account—state
2 appropriation is provided solely for outcome-based performance
3 contracts with nongovernmental organizations to participate in the
4 implementation of the forest practices program. Contracts awarded may
5 only contain indirect cost set at or below a rate of eighteen
6 percent.

7 (5) \$717,000 of the forest and fish support account—state
8 appropriation is provided solely to fund interagency agreements with
9 the department of ecology and the department of fish and wildlife as
10 part of the adaptive management process.

11 (6) \$440,000 of the state general fund—state appropriation for
12 fiscal year 2014 and \$440,000 of the state general fund—state
13 appropriation for fiscal year 2015 are provided solely for forest
14 work crews that support correctional camps and are contingent upon
15 continuing operations of Naselle youth camp.

16 (7) \$2,382,000 of the resource management cost account—state
17 appropriation is for addressing the growing backlog of expired
18 aquatic leases and new aquatic lease applications. The department
19 shall implement a Lean process to improve the lease review process
20 and further reduce the backlog, and submit a report on its progress
21 in addressing the backlog and implementation of the Lean process to
22 the governor and the appropriate committees of the legislature by
23 October 1, 2013.

24 (8) \$1,948,000 of the environmental legacy stewardship account—
25 state appropriation is provided solely for the department to pay a
26 portion of the costs to complete remedial investigation work at
27 Whitmarsh landfill and Mill site A and perform final-year maintenance
28 of the Olympic view triangle site in Commencement Bay.

29 (9) \$265,000 of the resources management cost account—state
30 appropriation is provided solely for implementation of Second
31 Substitute House Bill No. 1764 (geoduck diver licenses). If the bill
32 is not enacted by June 30, 2013, the amount provided in this
33 subsection shall lapse.

34 (10) \$425,000 of the derelict vessel removal account—state
35 appropriation is provided solely for implementation of Engrossed
36 Substitute House Bill No. 1245 (derelict and abandoned vessels). If
37 the bill is not enacted by June 30, 2013, the amount provided in this
38 subsection shall lapse.

1 (11) \$3,700,000 of the marine resources stewardship trust account
2 —state appropriation is provided solely for implementation of
3 priority marine management planning efforts including mapping
4 activities, ecological assessment, data tools, stakeholder
5 engagement, and all other work identified in Engrossed Senate Bill
6 No. 5603 (marine advisory councils) during the 2013-2015 fiscal
7 biennium.

8 (12) Within the amounts appropriated in this section, the
9 department may purchase an extraordinary sensing device for the
10 express purpose of firefighting and fire prevention.

11 **Sec. 1309.** 2014 c 221 s 309 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF AGRICULTURE**

14	General Fund—State Appropriation (FY 2014).	\$15,270,000
15	General Fund—State Appropriation (FY 2015).	(\$15,950,000)
16		<u>\$15,856,000</u>
17	General Fund—Federal Appropriation.	\$22,979,000
18	General Fund—Private/Local Appropriation.	\$192,000
19	Aquatic Lands Enhancement Account—State	
20	Appropriation.	\$2,827,000
21	State Toxics Control Account—State Appropriation.	\$5,188,000
22	Water Quality Permit Account—State Appropriation.	\$73,000
23	TOTAL APPROPRIATION.	(\$62,479,000)
24		<u>\$62,385,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$5,308,445 of the general fund—state appropriation for fiscal
28 year 2014 and \$6,102,905 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for implementing the food
30 assistance program as defined in RCW 43.23.290.

31 (2) Pursuant to RCW 43.135.055 and 16.57.220, the department is
32 authorized to institute livestock inspection fees in the 2013-2015
33 fiscal biennium for calves less than thirty days old.

34 (3) Pursuant to RCW 43.135.055 and 16.36.150, the department is
35 authorized to establish a fee for the sole purpose of purchasing and
36 operating a database and any other technology or software needed to
37 administer animal disease traceability activities for cattle sold or
38 slaughtered in the state or transported out of the state.

1 (4) Within the amounts appropriated in this section, the
 2 department of agriculture must convene and facilitate a work group
 3 with appropriate stakeholders to review fees supporting programs
 4 within the department that are also supported with state general
 5 fund. In developing strategies to make the program work more self-
 6 supporting, the workgroup will consider, at minimum, the length of
 7 time since the last fee increase, similar fees that exist in
 8 neighboring states, and fee increases that will ensure reasonable
 9 competitiveness in the respective industries. The workgroup must
 10 submit a report containing recommendations that will make each of the
 11 fee supported programs within the department less reliant on state
 12 general fund to the office of financial management and legislative
 13 fiscal committees by December 1, 2013.

14 **Sec. 1310.** 2014 c 221 s 310 (uncodified) is amended to read as
 15 follows:

16 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

17 Pollution Liability Insurance Program Trust

18 Account—State Appropriation. (~~(\$994,000)~~)
 19 \$1,099,000

20 **Sec. 1311.** 2014 c 221 s 311 (uncodified) is amended to read as
 21 follows:

22 **FOR THE PUGET SOUND PARTNERSHIP**

23 General Fund—State Appropriation (FY 2014). \$2,398,000
 24 General Fund—State Appropriation (FY 2015). (~~(\$2,427,000)~~)
 25 \$2,426,000
 26 General Fund—Federal Appropriation. (~~(\$11,582,000)~~)
 27 \$15,240,000
 28 Aquatic Lands Enhancement Account—State Appropriation. . . \$1,920,000
 29 State Toxics Control Account—State Appropriation. \$675,000
 30 TOTAL APPROPRIATION. (~~(\$19,002,000)~~)
 31 \$22,659,000

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) \$788,000 of the aquatic lands enhancement account—state
 35 appropriation is provided solely for coordinating a study of Puget
 36 Sound juvenile steelhead marine survival conducted by the department

1 of fish and wildlife and based on a study plan developed in
2 cooperation with federal, tribal, and nongovernmental entities.

3 (2) By October 1, 2014, the Puget Sound partnership shall provide
4 the governor a single, prioritized list of state agency 2015-2017
5 capital and operating budget requests related to Puget Sound
6 restoration.

7 (3) \$71,000 of the general fund—state appropriation for fiscal
8 year 2015 is provided solely for the Puget Sound partnership to
9 collaborate with interested parties to review the roles of local
10 watershed and salmon recovery organizations implementing the action
11 agenda and provide legislative, budgetary, and administrative
12 recommendations to streamline and strengthen Puget Sound recovery
13 efforts. In conducting this work, the partnership must coordinate
14 with the following interested parties: The Hood Canal coordinating
15 council, marine resources committees, including the Northwest straits
16 initiative, regional fisheries enhancement groups, local integrating
17 organizations, lead entities, and other county watershed councils, as
18 well as representatives of federal, state, tribal, and local
19 government agencies. Recommendations must be provided to the
20 appropriate legislative committees by December 1, 2014.

(End of part)

PART XIV
TRANSPORTATION

Sec. 1401. 2014 c 221 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2014)	\$1,097,000
General Fund—State Appropriation (FY 2015)	(\$1,354,000)
	<u>\$1,353,000</u>
Architects' License Account—State Appropriation	\$898,000
Professional Engineers' Account—State Appropriation	\$3,529,000
Real Estate Commission Account—State Appropriation	\$9,885,000
Uniform Commercial Code Account—State Appropriation	\$3,132,000
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,700,000
Business and Professions Account—State Appropriation	(\$17,390,000)
	<u>\$17,410,000</u>
Funeral and Cemetery Account—State Appropriation	\$5,000
Landscape Architects' License Account—State Appropriation	\$4,000
Appraisal Management Company Account—State Appropriation	\$4,000
Real Estate Research Account—State Appropriation	\$415,000
Wildlife Account—State Appropriation	\$32,000
Geologists' Account—State Appropriation	\$52,000
Derelict Vessel Removal Account—State Appropriation	\$31,000
TOTAL APPROPRIATION	(\$39,804,000)
	<u>\$39,823,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$566,000 of the business and professions account—state appropriation is provided solely for the implementation of Engrossed Substitute House Bill No. 1552 (scrap metal theft reduction). If the

1 bill is not enacted by June 30, 2013, the amount provided in this
2 subsection shall lapse.

3 (2) \$166,000 of the business and professions account—state
4 appropriation in fiscal year 2014 only is provided solely for the
5 implementation of Substitute House Bill No. 1779 (esthetics). If the
6 bill is not enacted by June 30, 2013, the amount provided in this
7 subsection shall lapse.

8 (3) \$592,000 of the business and professions account—state
9 appropriation is provided solely for the implementation of Substitute
10 House Bill No. 1822 (debt collection practices). If the bill is not
11 enacted by June 30, 2013, the amount provided in this subsection
12 shall lapse.

13 (4) \$32,000 of the state wildlife account—state appropriation is
14 provided solely for the implementation of Engrossed Second Substitute
15 Senate Bill No. 5193 (wolf conflict management). If the bill is not
16 enacted by June 30, 2013, the amount provided in this subsection
17 shall lapse.

18 (5) \$19,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$48,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for a pilot identicard program
21 to assist and prepare offenders for release from prison and reentry
22 into the community. The goal of the pilot identicard program is to
23 provide proper state identification to offenders to facilitate access
24 to services, employment, housing, and various other opportunities
25 upon release to the community. By September 1, 2014, the department
26 of licensing, working in conjunction with the department of
27 corrections, must implement the pilot identicard program in
28 accordance with the following:

29 (a) The pilot program must provide an original, renewal, or
30 replacement identicard to offenders that: (i) Prove their identity as
31 required by RCW 46.20.035; (ii) are under the custody of the
32 department of corrections; (iii) have been sentenced to an
33 incarceration period exceeding one year and one day; and (iv) are
34 incarcerated within the Monroe correctional complex and within two
35 months of release.

36 (b) For purposes of verifying an offender's identity and
37 eligibility for the program, a valid identification card issued by
38 the department of corrections serves as sufficient proof of identity

1 and residency for an offender to apply for and obtain a Washington
2 state identicard.

3 (c) For the purposes of the pilot program, the department of
4 licensing must (i) set an expiration date for an identicard issued
5 under the pilot program for the first anniversary of the offender's
6 birthdate after issuance; and (ii) not charge any fee to an applicant
7 for an identicard issued as part of the pilot program.

8 (d) The department of licensing, in consultation with the
9 department of corrections, must report to the governor and the
10 appropriate committees of the legislature on the results of the pilot
11 identicard program and any recommendations for improvement by June
12 30, 2015.

13 **Sec. 1402.** 2014 c 221 s 402 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE PATROL**

16	General Fund—State Appropriation (FY 2014).	\$35,561,000
17	General Fund—State Appropriation (FY 2015).	(\$31,337,000)
18		<u>\$31,860,000</u>
19	General Fund—Federal Appropriation.	\$15,860,000
20	General Fund—Private/Local Appropriation.	\$3,019,000
21	Death Investigations Account—State Appropriation.	(\$9,925,000)
22		<u>\$9,933,000</u>
23	Enhanced 911 Account—State Appropriation.	\$3,480,000
24	County Criminal Justice Assistance Account—State	
25	Appropriation.	\$3,310,000
26	Municipal Criminal Justice Assistance Account—State	
27	Appropriation.	\$1,340,000
28	Fire Service Trust Account—State Appropriation.	\$131,000
29	Disaster Response Account—State Appropriation.	\$8,000,000
30	Fire Service Training Account—State	
31	Appropriation.	(\$9,774,000)
32		<u>\$9,778,000</u>
33	Aquatic Invasive Species Enforcement Account—State	
34	Appropriation.	\$54,000
35	State Toxics Control Account—State Appropriation.	\$513,000
36	Fingerprint Identification Account—State	
37	Appropriation.	(\$12,184,000)
38		<u>\$12,185,000</u>

1 Vehicle License Fraud Account—State Appropriation. \$334,000
2 TOTAL APPROPRIATION. ((~~\$134,822,000~~))
3 \$135,358,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$200,000 of the fire service training account—state
7 appropriation is provided solely for two FTEs in the office of the
8 state director of fire protection to exclusively review K-12
9 construction documents for fire and life safety in accordance with
10 the state building code. It is the intent of this appropriation to
11 provide these services only to those districts that are located in
12 counties without qualified review capabilities.

13 (2) \$8,000,000 of the disaster response account—state
14 appropriation is provided solely for Washington state fire service
15 resource mobilization costs incurred in response to an emergency or
16 disaster authorized under RCW 43.43.960 through 43.43.964. The state
17 patrol shall submit a report quarterly to the office of financial
18 management and the legislative fiscal committees detailing
19 information on current and planned expenditures from this account.
20 This work shall be done in coordination with the military department.

21 (3) \$700,000 of the fire service training account—state
22 appropriation is provided solely for the firefighter apprenticeship
23 training program.

24 (4) \$3,480,000 of the enhanced 911 account—state appropriation is
25 provided solely for upgrades to the Washington state identification
26 system and the Washington crime information center. Amounts provided
27 in this subsection may not be expended until the office of the chief
28 information officer approves a plan to move the Washington state
29 patrol's servers and data center equipment into the state data center
30 in the 1500 Jefferson building, and the office of the chief
31 information officer certifies that the Washington state patrol has
32 begun the move. The amounts provided in this subsection are
33 conditioned on the department satisfying the requirements of the
34 project management oversight standards and policies established by
35 the office of the chief information officer.

36 (5) \$154,000 of the fingerprint identification account—state
37 appropriation is provided solely for implementation of Substitute
38 House Bill No. 1612 (firearms offenders). If the bill is not enacted
39 by June 30, 2013, the amount provided in this subsection shall lapse.

1 (6) \$750,000 of the general fund—state appropriation is provided
2 solely for security and traffic control assistance to Pierce county
3 for the United States open in June 2015.

(End of part)

1 budget provisos in sections 501 and 513 of this act. The status
2 report of each proviso shall include, but not be limited to, the
3 following information: Purpose and objective, number of staff, number
4 of contractors, status of proviso implementation, number of
5 beneficiaries by year, list of beneficiaries, and proviso outcomes
6 and achievements.

7 (iv) The superintendent of public instruction shall update the
8 program prepared and distributed under RCW 28A.230.150 for the
9 observation of temperance and good citizenship day to include
10 providing an opportunity for eligible students to register to vote at
11 school.

12 (b) \$1,017,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$1,017,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for activities associated with
15 the implementation of new school finance systems required by chapter
16 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
17 2009 (state's education system), including technical staff, systems
18 reprogramming, and workgroup deliberations, including the quality
19 education council and the data governance working group.

20 (c)(i) \$1,012,000 of the general fund—state appropriation for
21 fiscal year 2014 and \$1,034,000 of the general fund—state
22 appropriation for fiscal year 2015 are provided solely for the
23 operation and expenses of the state board of education, including
24 basic education assistance activities. Of these amounts, \$161,000 of
25 the general fund—state appropriation for fiscal year 2014 and
26 \$161,000 of the general fund—state appropriation for fiscal year 2015
27 are provided for implementation of Initiative Measure No. 1240
28 (charter schools).

29 (ii) \$22,000 of the general fund—state appropriation for fiscal
30 year 2015 is provided solely for the purpose of implementing
31 provisions of Engrossed Second Substitute Senate Bill No. 6552
32 (student hour and graduation requirements) related to career and
33 college ready graduation requirements. If the bill is not enacted by
34 June 30, 2014, the amount provided in this subsection shall lapse.

35 (d) \$1,325,000 of the general fund—state appropriation for fiscal
36 year 2014 and \$1,477,000 of the general fund—state appropriation for
37 fiscal year 2015 are provided solely to the professional educator
38 standards board for the following:

1 (i) \$1,050,000 in fiscal year 2014 and \$1,050,000 in fiscal year
2 2015 are for the operation and expenses of the Washington
3 professional educator standards board;

4 (ii) \$250,000 of the general fund—state appropriation for fiscal
5 year 2014 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2015 are for mentor stipends provided through the
7 alternative routes to certification program administered by the
8 professional educator standards board, including the pipeline for
9 paraeducators program and the retooling to teach conditional loan
10 programs. Funding within this subsection (1)(d)(ii) is also provided
11 for the recruiting Washington teachers program;

12 (iii) \$25,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$25,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the professional educator
15 standards board to develop educator interpreter standards and
16 identify interpreter assessments that are available to school
17 districts. Interpreter assessments should meet the following
18 criteria: (A) Include both written assessment and performance
19 assessment; (B) be offered by a national organization of professional
20 sign language interpreters and transliterators; and (C) be designed
21 to assess performance in more than one sign system or sign language.
22 The board shall establish a performance standard, defining what
23 constitutes a minimum assessment result, for each educational
24 interpreter assessment identified. The board shall publicize the
25 standards and assessments for school district use;

26 (iv) \$24,000 of the general fund—state appropriation for fiscal
27 year 2015 is provided solely for the professional educator standards
28 board to: (A) Disseminate information about principles of language
29 acquisition as a critical knowledge and skill for educators in
30 support of instruction for English language learners; and (B) in
31 conjunction with the office of the superintendent of public
32 instruction, revise the model framework and curriculum for high
33 school career and technical education courses related to careers in
34 education to incorporate standards of cultural competence, new
35 research on educator preparation, and curriculum and activities from
36 the recruiting Washington teacher program; and

37 (v) \$128,000 of the general fund—state appropriation for fiscal
38 year 2015 is provided solely for implementation of Substitute Senate

1 Bill No. 6129 (paraeducator development). If the bill is not enacted
2 by June 30, 2014, the amount provided in this subsection shall lapse.

3 (e) \$133,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$266,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for the implementation of
6 chapter 240, Laws of 2010, including staffing the office of equity
7 and civil rights.

8 (f) \$50,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$50,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for the ongoing work of the
11 education opportunity gap oversight and accountability committee.

12 (g) \$45,000 of the general fund—state appropriation for fiscal
13 year 2014 and \$45,000 of the general fund—state appropriation for
14 fiscal year 2015 are provided solely for the implementation of
15 chapter 380, Laws of 2009 (enacting the interstate compact on
16 educational opportunity for military children).

17 (h) \$131,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$131,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely for the implementation of
20 Initiative Measure No. 1240 (charter schools).

21 (i) \$1,826,000 of the general fund—state appropriation for fiscal
22 year 2014 and \$1,802,000 of the general fund—state appropriation for
23 fiscal year 2015 are provided solely for implementing a comprehensive
24 data system to include financial, student, and educator data,
25 including development and maintenance of the comprehensive education
26 data and research system (CEDARS).

27 (j) \$25,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$25,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for project citizen, a program
30 sponsored by the national conference of state legislatures and the
31 center for civic education to promote participation in government by
32 middle school students.

33 (k) \$1,500,000 of the general fund—state appropriation for fiscal
34 year 2014 and \$1,500,000 of the general fund—state appropriation for
35 fiscal year 2015 are provided solely for collaborative schools for
36 innovation and success authorized under chapter 53, Laws of 2012. The
37 office of the superintendent of public instruction shall award
38 \$500,000 per year in funding for each collaborative school for

1 innovation and success selected for participation in the pilot
2 program during 2012.

3 (l) \$123,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$123,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for implementation of chapter
6 163, Laws of 2012 (foster care outcomes). The office of the
7 superintendent of public instruction shall annually report each
8 December on the implementation of the state's plan of cross-system
9 collaboration to promote educational stability and improve education
10 outcomes of foster youth.

11 (m) \$250,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for implementation of chapter
14 178, Laws of 2012 (open K-12 education resources).

15 (n) \$93,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$93,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for chapter 185, Laws of 2011
18 (bullying prevention, which requires the office of the superintendent
19 of public instruction to convene an ongoing workgroup on school
20 bullying and harassment prevention. Within the amounts provided,
21 \$140,000 is for youth suicide prevention activities.

22 (o) \$138,000 of the general fund—state appropriation for fiscal
23 year 2014 is provided solely for implementation of House Bill No.
24 1336 (troubled youth in school). If the bill is not enacted by June
25 30, 2013, the amounts provided in this subsection shall lapse.

26 (p) \$68,000 of the general fund—state appropriation for fiscal
27 year 2014 and \$14,000 of the general fund—state appropriation for
28 fiscal year 2015 are provided solely for implementation of House Bill
29 No. 1134 (state-tribal education compacts). If the bill is not
30 enacted by June 30, 2013, the amounts provided in this subsection
31 shall lapse.

32 (q) \$62,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$62,000 of the general fund—state appropriation for
34 fiscal year 2015 are for competitive grants to school districts to
35 increase the capacity of high schools to offer AP computer science
36 courses. In making grant allocations, the office of the
37 superintendent of public instruction must give priority to schools
38 and districts in rural areas, with substantial enrollment of low-
39 income students, and that do not offer AP computer science. School

1 districts may apply to receive either or both of the following
2 grants:

3 (i) A grant to establish partnerships to support computer science
4 professionals from private industry serving on a voluntary basis as
5 coinstructors along with a certificated teacher, including via
6 synchronous video, for AP computer science courses; or

7 (ii) A grant to purchase or upgrade technology and curriculum
8 needed for AP computer science, as well as provide opportunities for
9 professional development for classroom teachers to have the requisite
10 knowledge and skills to teach AP computer science.

11 (r) \$27,000 of the general fund—state appropriation for fiscal
12 year 2014 is provided solely for implementation of House Bill No.
13 1556 (cardiac arrest education).

14 (s) \$50,000 of the general fund—state appropriation for fiscal
15 year 2014 is provided solely for the development of recommendations
16 for funding integrated school nursing and outreach services. The
17 office of the superintendent of public instruction shall collaborate
18 with the health care authority to develop recommendations for
19 increasing federal financial participation for providing nursing
20 services in schools with the goals of integrating nursing and
21 outreach services and supporting one nurse for every four-hundred
22 fifty students in elementary schools and one nurse for every seven-
23 hundred fifty students in secondary schools. The recommendations
24 shall include proposals for funding training and reimbursement for
25 nurses that provide outreach services to help eligible students
26 enroll in apple health for kids and other social services programs.
27 The authority and the office of the superintendent of public
28 instruction shall provide these recommendations to the governor and
29 the legislature by December 1, 2013.

30 (t) \$50,000 of the general fund—state appropriation for fiscal
31 year 2014 is provided solely for the office of the superintendent of
32 public instruction to contract with an organization to develop a
33 model plan for evaluating the outcomes of state funded pilot
34 education programs, including guidelines for standard data that must
35 be gathered throughout any education pilot program, as well as
36 guidance for data and evaluation methods depending on the design of
37 the program and the target population. The contract must also include
38 a provision to provide guidance for the evaluation of existing pilot
39 programs.

1 (u) \$10,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$10,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for the superintendent of public
4 instruction to convene a committee for the selection and recognition
5 of Washington innovative schools. The committee shall select and
6 recognize Washington innovative schools based on the selection
7 criteria established by the office of the superintendent of public
8 instruction, in accordance with chapter 202, Laws of 2011 (innovation
9 schools—recognition) and chapter 260, Laws of 2011 (innovation
10 schools and zones).

11 (v) \$100,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for the Mobius science center to
14 expand mobile outreach of science, technology, engineering, and
15 mathematics (STEM) education to students in rural, tribal, and low-
16 income communities.

17 (w) \$28,000 of the general fund—state appropriation for fiscal
18 year 2015 is provided solely for the office of the superintendent of
19 public instruction to create a clearinghouse of research-based best
20 practices for school districts to provide academic and nonacademic
21 support for students while they are subject to disciplinary action
22 and after their reengagement in school.

23 (x) \$49,000 of the general fund—state appropriation for fiscal
24 year 2015 is provided solely for the office of the superintendent of
25 public instruction, in collaboration with the educational opportunity
26 gap oversight and accountability committee, the professional educator
27 standards board, colleges of education, and representatives from
28 diverse communities and community-based organizations, to develop a
29 content outline for professional development and training in cultural
30 competence for school staff, which educational service districts and
31 school districts are encouraged to use.

32 (y) \$117,000 of the general fund—state appropriation for fiscal
33 year 2015 is provided solely for the office of the superintendent of
34 public instruction to convene a task force to design a performance-
35 based assistance and accountability system for the transitional
36 bilingual instruction program. The office must submit a report with
37 recommendations from the task force to the education and fiscal
38 committees of the legislature by January 15, 2016.

1 (z) \$134,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for the office of the superintendent of
3 public instruction to perform on-going program reviews of alternative
4 learning experience programs and dropout reengagement programs. The
5 amounts provided in this subsection are sufficient for the office of
6 the superintendent of public instruction to conduct ongoing
7 consolidated program reviews of alternative learning experience
8 programs and dropout reengagement programs established under chapter
9 20, Laws of 2010. The office of the superintendent of public
10 instruction shall include alternative learning education and dropout
11 reengagement programs in its ongoing consolidated program reviews, as
12 well as provide outreach and training to school districts regarding
13 implementation of the programs. Findings from the program reviews
14 will be used to support and prioritize the office of the
15 superintendent of public instruction outreach and education efforts
16 that assist school districts in implementing the programs in
17 accordance with statute and legislative intent, as well as to support
18 financial and performance audit work conducted by the office of the
19 state auditor.

20 (aa) \$287,000 of the general fund—state appropriation for fiscal
21 year 2015 is provided solely for the purpose of implementing
22 provisions of Engrossed Second Substitute Senate Bill No. 6552
23 (student hour and graduation requirements) related to career and
24 technical education equivalencies. If the bill is not enacted by June
25 30, 2014, the amount provided in this subsection shall lapse.

26 (bb) \$148,000 of the general fund—state appropriation for fiscal
27 year 2015 is provided solely for implementation of Substitute Senate
28 Bill No. 6431 (youth suicide prevention). If the bill is not enacted
29 by June 30, 2014, the amount provided in this subsection shall lapse.

30 (2) \$200,000 of the performance audits of government account—
31 state appropriation is provided solely for a one-time workload
32 increase to address additional audit resolutions and appeals in the
33 alternative learning experience programs.

34 (3) \$10,277,000 of the general fund—state appropriation for
35 fiscal year 2014 and \$9,565,000 of the general fund—state
36 appropriation for fiscal year 2015 are for statewide programs.

37 (a) HEALTH AND SAFETY

38 (i) \$2,541,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$2,541,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for a corps of nurses located at
2 educational service districts, as determined by the superintendent of
3 public instruction, to be dispatched to the most needy schools to
4 provide direct care to students, health education, and training for
5 school staff.

6 (ii) \$135,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$135,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for a nonviolence and leadership
9 training program provided by the institute for community leadership.

10 (b) TECHNOLOGY

11 \$1,221,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$1,221,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for K-20 telecommunications
14 network technical support in the K-12 sector to prevent system
15 failures and avoid interruptions in school utilization of the data
16 processing and video-conferencing capabilities of the network. These
17 funds may be used to purchase engineering and advanced technical
18 support for the network.

19 (c) GRANTS AND ALLOCATIONS

20 (i) \$1,875,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$1,875,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for the Washington state
23 achievers scholarship program. The funds shall be used to support
24 community involvement officers that recruit, train, and match
25 community volunteer mentors with students selected as achievers
26 scholars.

27 (ii) \$1,000,000 of the general fund—state appropriation for
28 fiscal year 2014 and \$1,000,000 of the general fund—state
29 appropriation for fiscal year 2015 are provided solely for
30 contracting with a college scholarship organization with expertise in
31 conducting outreach to students concerning eligibility for the
32 Washington college bound scholarship consistent with chapter 405,
33 Laws of 2007.

34 (iii) \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2014, ~~((and))~~ \$1,000,000 of the general fund—state
36 appropriation for fiscal year 2015, and \$103,000 of the dedicated
37 marijuana account—state appropriation for fiscal year 2015 are
38 provided solely for dropout prevention, intervention, and
39 reengagement programs, including the jobs for America's graduates

1 (JAG) program and the building bridges statewide program. Starting in
2 school year 2014-15, students in the foster care system or who are
3 homeless shall be given priority by districts offering the jobs for
4 America's graduates program. The office of the superintendent of
5 public instruction shall convene staff representatives from high
6 schools to meet and share best practices for dropout prevention. Of
7 these amounts, \$103,000 of the dedicated marijuana account—state
8 appropriation for fiscal year 2015 is provided solely for the
9 building bridges statewide program.

10 (iv) \$2,112,000 of the general fund—state appropriation for
11 fiscal year 2014 and \$1,400,000 of the general fund—state
12 appropriation for fiscal year 2015 are provided solely for the
13 implementation of chapter 340, Laws of 2011 and chapter 51, Laws of
14 2012. This includes the development and implementation of the
15 Washington kindergarten inventory of developing skills (WaKIDS).

16 (v) \$100,000 of the general fund—state appropriation for fiscal
17 year 2014 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2015 are provided solely to subsidize advanced placement
19 exam fees and international baccalaureate class fees and exam fees
20 for low-income students. To be eligible for the subsidy, a student
21 must be either enrolled or eligible to participate in the federal
22 free or reduced price lunch program, and the student must have
23 maximized the allowable federal contribution. The office of the
24 superintendent of public instruction shall set the subsidy in an
25 amount so that the advanced placement exam fee does not exceed \$15.00
26 and the combined class and exam fee for the international
27 baccalaureate does not exceed \$14.50.

28 (vi) \$293,000 of the general fund—state appropriation for fiscal
29 year 2014 and \$293,000 of the general fund—state appropriation for
30 fiscal year 2015 are provided solely for the office of the
31 superintendent of public instruction to support district
32 implementation of comprehensive guidance and planning programs
33 consistent with RCW 28A.600.045.

34 **Sec. 1502.** 2014 c 221 s 502 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
37 **APPORTIONMENT**

38 General Fund—State Appropriation (FY 2014). \$5,386,820,000

1	General Fund—State Appropriation (FY 2015). . . .	((\$5,599,423,000))
2		<u>\$5,605,692,000</u>
3	Education Legacy Trust Account—State	
4	Appropriation.	\$381,563,000
5	TOTAL APPROPRIATION.	((\$11,367,806,000))
6		<u>\$11,374,075,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1)(a) Each general fund fiscal year appropriation includes such
10 funds as are necessary to complete the school year ending in the
11 fiscal year and for prior fiscal year adjustments.

12 (b) For the 2013-14 and 2014-15 school years, the superintendent
13 shall allocate general apportionment funding to school districts as
14 provided in the funding formulas and salary schedules in sections 502
15 and 503 of this act, excluding (c) of this subsection.

16 (c) From July 1, 2013, to August 31, 2013, the superintendent
17 shall allocate general apportionment funding to school districts
18 programs as provided in sections 502 and 503, chapter 50, Laws of
19 2011 1st sp. sess., as amended.

20 (d) The enrollment of any district shall be the annual average
21 number of full-time equivalent students and part-time students as
22 provided in RCW 28A.150.350, enrolled on the fourth day of school in
23 September and on the first school day of each month October through
24 June, including students who are in attendance pursuant to RCW
25 28A.335.160 and 28A.225.250 who do not reside within the servicing
26 school district. Any school district concluding its basic education
27 program in May must report the enrollment of the last school day held
28 in May in lieu of a June enrollment.

29 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

30 Allocations for certificated instructional staff salaries for the
31 2013-14 and 2014-15 school years are determined using formula-
32 generated staff units calculated pursuant to this subsection.

33 (a) Certificated instructional staff units, as defined in RCW
34 28A.150.410, shall be allocated to reflect the minimum class size
35 allocations, requirements, and school prototypes assumptions as
36 provided in RCW 28A.150.260, except that the allocation for guidance
37 counselors in a middle school shall be 1.216 for the 2013-14 and
38 2014-15 school years and the allocation for guidance counselors in a
39 high school shall be 2.009 for the 2013-14 school year, which

1 enhancements are within the program of basic education. The
 2 superintendent shall make allocations to school districts based on
 3 the district's annual average full-time equivalent student enrollment
 4 in each grade.

5 (b) Additional certificated instructional staff units provided in
 6 this subsection (2) that exceed the minimum requirements in RCW
 7 28A.150.260 are enhancements outside the program of basic education,
 8 except as otherwise provided in this section.

9 (c)(i) The superintendent shall base allocations for each level
 10 of prototypical school on the following regular education average
 11 class size of full-time equivalent students per teacher, except as
 12 provided in (c)(ii) of this subsection:

13 General education class size:

14 Grade	RCW 28A.150.260	2013-14 School Year	2014-15 School Year
16 Grades K-3	25.23	25.23
17 Grade 4	27.00	27.00
18 Grades 5-6	27.00	27.00
19 Grades 7-8	28.53	28.53
20 Grades 9-12	28.74	28.74

21 The superintendent shall base allocations for laboratory science,
 22 career and technical education (CTE) and skill center programs
 23 average class size as provided in RCW 28A.150.260.

24 (ii) For each level of prototypical school at which more than
 25 fifty percent of the students were eligible for free and reduced-
 26 price meals in the prior school year, the superintendent shall
 27 allocate funding based on the following average class size of full-
 28 time equivalent students per teacher:

29 (A) General education class size in high poverty schools:

30 Grade	RCW 28A.150.260
31 Grade 2	..... 24.10
32 Grade 3	..... 24.10
33 Grade 4	..... 27.00
34 Grades 5-6	..... 27.00
35 Grades 7-8	..... 28.53

2 (B) For grades K-1, class size of 20.85 is provided for high
3 poverty schools for the 2013-14 school year;

4 (C) For grades K through 1, the superintendent shall, at a
5 minimum, allocate funding to high-poverty schools for the 2014-15
6 school year based on an average class size of 24.10 full-time
7 equivalent students per teacher. The superintendent shall provide
8 enhanced funding for class size reduction in grades K through 1 to
9 the extent of, and proportionate to, the school's demonstrated actual
10 average class size up to a class size of 20.30 full-time equivalent
11 students per teacher. The office of the superintendent of public
12 instruction shall develop rules to implement the enhanced funding
13 authorized under (ii)(C) of this subsection and shall distribute
14 draft rules for review no later than December 1, 2013. The office of
15 the superintendent of public instruction shall report the draft rules
16 and proposed methodology to the governor and the appropriate policy
17 and fiscal committees of the legislature by December 1, 2013.

18 (D) The enhancement in this subsection (2)(c)(ii) is within the
19 program of basic education.

20 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
21 planning period, expressed as a percentage of a teacher work day, is
22 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

23 (iv) Advanced placement and international baccalaureate courses
24 are funded at the same class size assumptions as general education
25 schools in the same grade; and

26 (d)(i) Funding for teacher librarians, school nurses, social
27 workers, school psychologists, and guidance counselors is allocated
28 based on the school prototypes as provided in RCW 28A.150.260 and (a)
29 of this subsection and is considered certificated instructional
30 staff, except as provided in (d)(ii) of this subsection.

31 (ii) Students in approved career and technical education and
32 skill center programs generate certificated instructional staff units
33 to provide for the services of teacher librarians, school nurses,
34 social workers, school psychologists, and guidance counselors at the
35 following combined rate per 1000 student full-time equivalent
36 enrollment:

37	2013-14 School	2014-15 School
38	Year	Year

1	Career and	2.02	2.72
2	Technical		
3	Education		
4	Skill Center	2.36	3.06

5 (3) ADMINISTRATIVE STAFF ALLOCATIONS

6 (a) Allocations for school building-level certificated
7 administrative staff salaries for the 2013-14 and 2014-15 school
8 years for general education students are determined using the formula
9 generated staff units calculated pursuant to this subsection. The
10 superintendent shall make allocations to school districts based on
11 the district's annual average full-time equivalent enrollment in each
12 grade. The following prototypical school values shall determine the
13 allocation for principals, assistance principals, and other
14 certificated building level administrators:

15 Prototypical School Building:

16	Elementary School	.....	1.253
17	Middle School	.....	1.353
18	High School	.....	1.880

19 (b) Students in approved career and technical education and skill
20 center programs generate certificated school building-level
21 administrator staff units at per student rates that are a multiple of
22 the general education rate in (a) of this subsection by the following
23 factors: Career and Technical Education students. 1.025
24 Skill Center students. 1.198

25 (4) CLASSIFIED STAFF ALLOCATIONS

26 Allocations for classified staff units providing school building-
27 level and district-wide support services for the 2013-14 and 2014-15
28 school years are determined using the formula-generated staff units
29 provided in RCW 28A.150.260, and adjusted based on each district's
30 annual average full-time equivalent student enrollment in each grade,
31 except that the allocation for parent involvement coordinators in an
32 elementary school shall be 0.0825, which enhancement is within the
33 program of basic education.

34 (5) CENTRAL OFFICE ALLOCATIONS

35 In addition to classified and administrative staff units
36 allocated in subsections (3) and (4) of this section, classified and

1 administrative staff units are provided for the 2013-14 and 2014-15
2 school year for the central office administrative costs of operating
3 a school district, at the following rates:

4 (a) The total central office staff units provided in this
5 subsection (5) are calculated by first multiplying the total number
6 of eligible certificated instructional, certificated administrative,
7 and classified staff units providing school-based or district-wide
8 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
9 percent.

10 (b) Of the central office staff units calculated in (a) of this
11 subsection, 74.53 percent are allocated as classified staff units, as
12 generated in subsection (4) of this section, and 25.47 percent shall
13 be allocated as administrative staff units, as generated in
14 subsection (3) of this section.

15 (c) Staff units generated as enhancements outside the program of
16 basic education to the minimum requirements of RCW 28A.150.260, and
17 staff units generated by skill center and career-technical students,
18 are excluded from the total central office staff units calculation in
19 (a) of this subsection.

20 (d) For students in approved career-technical and skill center
21 programs, central office classified units are allocated at the same
22 staff unit per student rate as those generated for general education
23 students of the same grade in this subsection (5), and central office
24 administrative staff units are allocated at staff unit per student
25 rates that exceed the general education rate established for students
26 in the same grade in this subsection (5) by 1.71 percent in the
27 2013-14 school year and 0.90 percent in the 2014-15 school year for
28 career and technical education students, and 21.57 percent in the
29 2013-14 school year and 17.29 percent in the 2014-15 school year for
30 skill center students.

31 (6) FRINGE BENEFIT ALLOCATIONS

32 Fringe benefit allocations shall be calculated at a rate of 18.68
33 percent in the 2013-14 school year and 18.68 percent in the 2014-15
34 school year for certificated salary allocations provided under
35 subsections (2), (3), and (5) of this section, and a rate of 20.95
36 percent in the 2013-14 school year and 20.95 percent in the 2014-15
37 school year for classified salary allocations provided under
38 subsections (4) and (5) of this section.

39 (7) INSURANCE BENEFIT ALLOCATIONS

1 Insurance benefit allocations shall be calculated at the
 2 maintenance rate specified in section 504 of this act, based on the
 3 number of benefit units determined as follows:

4 (a) The number of certificated staff units determined in
 5 subsections (2), (3), and (5) of this section; and

6 (b) The number of classified staff units determined in
 7 subsections (4) and (5) of this section multiplied by 1.152. This
 8 factor is intended to adjust allocations so that, for the purposes of
 9 distributing insurance benefits, full-time equivalent classified
 10 employees may be calculated on the basis of 1440 hours of work per
 11 year, with no individual employee counted as more than one full-time
 12 equivalent.

13 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

14 Funding is allocated per annual average full-time equivalent
 15 student for the materials, supplies, and operating costs (MSOC)
 16 incurred by school districts, consistent with the requirements of RCW
 17 28A.150.260.

18 (a) MSOC funding for general education students are allocated at
 19 the following per student rates:

20 MSOC RATES/STUDENT FTE

22 MSOC Component	2013-14	2014-15
	SCHOOL YEAR	SCHOOL YEAR
25 Technology	\$77.46	\$89.13
26 Utilities and Insurance	\$210.46	\$242.17
27 Curriculum and Textbooks	\$83.17	\$95.69
28 Other Supplies and Library Materials	\$176.56	\$203.16
29 Instructional Professional Development for Certificated 30 and Classified Staff	\$12.86	\$14.80
31 Facilities Maintenance	\$104.27	\$119.97
32 Security and Central Office	\$72.24	\$83.12
33 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$737.02	\$848.04

34 (b) Students in approved skill center programs generate per
 35 student FTE MSOC allocations of \$1,244.25 for the 2013-14 school year
 36 and \$1,260.41 for the 2014-15 school year.

1 (c) Students in approved exploratory and preparatory career and
2 technical education programs generate a per student MSOC allocation
3 of \$1,399.30 for the 2013-14 school year and \$1,417.48 for the
4 2014-15 school year.

5 (d) Students in grades 9-12 generate per student FTE MSOC
6 allocations in addition to the allocation provided in (a) of this
7 subsection at the following rate:

	2014-15
	School Year
8 Technology.	\$36.35
9 Curriculum and Textbooks.	\$39.02
10 Other Supplies and Library Materials.	\$82.84
11 Instructional Professional Development for	
12 Certificated and Classified Staff.	\$6.04
13 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE.	\$164.25

14 (9) SUBSTITUTE TEACHER ALLOCATIONS

15 For the 2013-14 and 2014-15 school years, funding for substitute
16 costs for classroom teachers is based on four (4) funded substitute
17 days per classroom teacher unit generated under subsection (2) of
18 this section, at a daily substitute rate of \$151.86.

19 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

20 (a) Amounts provided in this section from July 1, 2013, to August
21 31, 2013, are adjusted to reflect provisions of chapter 34, Laws of
22 2011 1st sp. sess. (allocation of funding for funding for students
23 enrolled in alternative learning experiences).

24 (b) Amounts provided in this section beginning September 1, 2013,
25 are adjusted to reflect modifications to alternative learning
26 experience courses in Engrossed Substitute Senate Bill No. 5946
27 (student educational outcomes).

28 (c) The superintendent of public instruction shall require all
29 districts receiving general apportionment funding for alternative
30 learning experience (ALE) programs as defined in WAC 392-121-182 to
31 provide separate financial accounting of expenditures for the ALE
32 programs offered in district or with a provider, including but not
33 limited to private companies and multidistrict cooperatives, as well
34 as accurate, monthly headcount and FTE enrollment claimed for basic
35 education, including separate counts of resident and nonresident
36 students.

1 (11) DROPOUT REENGAGEMENT PROGRAM

2 The superintendent shall adopt rules to require students claimed
3 for general apportionment funding based on enrollment in dropout
4 reengagement programs authorized under RCW 28A.175.100 through
5 28A.175.115 to meet requirements for at least weekly minimum
6 instructional contact, academic counseling, career counseling, or
7 case management contact, starting with the 2014-15 school year.
8 Districts must also provide separate financial accounting of
9 expenditures for the programs offered by the district or under
10 contract with a provider, as well as accurate monthly headcount and
11 full-time equivalent enrollment claimed for basic education,
12 including separate enrollment counts of resident and nonresident
13 students.

14 (12) VOLUNTARY FULL DAY KINDERGARTEN PROGRAMS

15 Funding in this section is sufficient to fund voluntary full day
16 kindergarten programs in qualifying high poverty schools, pursuant to
17 RCW 28A.150.220 and 28A.150.315. Each kindergarten student who
18 enrolls for the voluntary full-day program in a qualifying school
19 shall count as one-half of one full-time equivalent student for
20 purpose of making allocations under this section. Funding in this
21 section provides full-day kindergarten programs for 43.75 percent of
22 kindergarten enrollment in the 2013-14 school year and 43.75 percent
23 in the 2014-15 school year, which enhancement is within the program
24 of basic education.

25 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
26 NECESSARY PLANTS

27 For small school districts and remote and necessary school plants
28 within any district which have been judged to be remote and necessary
29 by the superintendent of public instruction, additional staff units
30 are provided to ensure a minimum level of staffing support.
31 Additional administrative and certificated instructional staff units
32 provided to districts in this subsection shall be reduced by the
33 general education staff units, excluding career and technical
34 education and skills center enhancement units, otherwise provided in
35 subsections (2) through (5) of this section on a per district basis.

36 (a) For districts enrolling not more than twenty-five average
37 annual full-time equivalent students in grades K-8, and for small
38 school plants within any school district which have been judged to be
39 remote and necessary by the superintendent of public instruction and

1 enroll not more than twenty-five average annual full-time equivalent
2 students in grades K-8:

3 (i) For those enrolling no students in grades 7 and 8, 1.76
4 certificated instructional staff units and 0.24 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-twentieth of a certificated instructional staff
7 unit for each additional student enrolled; and

8 (ii) For those enrolling students in grades 7 or 8, 1.68
9 certificated instructional staff units and 0.32 certificated
10 administrative staff units for enrollment of not more than five
11 students, plus one-tenth of a certificated instructional staff unit
12 for each additional student enrolled;

13 (b) For specified enrollments in districts enrolling more than
14 twenty-five but not more than one hundred average annual full-time
15 equivalent students in grades K-8, and for small school plants within
16 any school district which enroll more than twenty-five average annual
17 full-time equivalent students in grades K-8 and have been judged to
18 be remote and necessary by the superintendent of public instruction:

19 (i) For enrollment of up to sixty annual average full-time
20 equivalent students in grades K-6, 2.76 certificated instructional
21 staff units and 0.24 certificated administrative staff units; and

22 (ii) For enrollment of up to twenty annual average full-time
23 equivalent students in grades 7 and 8, 0.92 certificated
24 instructional staff units and 0.08 certificated administrative staff
25 units;

26 (c) For districts operating no more than two high schools with
27 enrollments of less than three hundred average annual full-time
28 equivalent students, for enrollment in grades 9-12 in each such
29 school, other than alternative schools, except as noted in this
30 subsection:

31 (i) For remote and necessary schools enrolling students in any
32 grades 9-12 but no more than twenty-five average annual full-time
33 equivalent students in grades K-12, four and one-half certificated
34 instructional staff units and one-quarter of a certificated
35 administrative staff unit;

36 (ii) For all other small high schools under this subsection, nine
37 certificated instructional staff units and one-half of a certificated
38 administrative staff unit for the first sixty average annual full-
39 time equivalent students, and additional staff units based on a ratio
40 of 0.8732 certificated instructional staff units and 0.1268

1 certificated administrative staff units per each additional forty-
2 three and one-half average annual full-time equivalent students;

3 (iii) Districts receiving staff units under this subsection shall
4 add students enrolled in a district alternative high school and any
5 grades nine through twelve alternative learning experience programs
6 with the small high school enrollment for calculations under this
7 subsection;

8 (d) For each nonhigh school district having an enrollment of more
9 than seventy annual average full-time equivalent students and less
10 than one hundred eighty students, operating a grades K-8 program or a
11 grades 1-8 program, an additional one-half of a certificated
12 instructional staff unit;

13 (e) For each nonhigh school district having an enrollment of more
14 than fifty annual average full-time equivalent students and less than
15 one hundred eighty students, operating a grades K-6 program or a
16 grades 1-6 program, an additional one-half of a certificated
17 instructional staff unit;

18 (f)(i) For enrollments generating certificated staff unit
19 allocations under (a) through (e) of this subsection, one classified
20 staff unit for each 2.94 certificated staff units allocated under
21 such subsections;

22 (ii) For each nonhigh school district with an enrollment of more
23 than fifty annual average full-time equivalent students and less than
24 one hundred eighty students, an additional one-half of a classified
25 staff unit; and

26 (g) School districts receiving additional staff units to support
27 small student enrollments and remote and necessary plants under this
28 subsection (12) shall generate additional MSOC allocations consistent
29 with the nonemployee related costs (NERC) allocation formula in place
30 for the 2010-11 school year as provided section 502, chapter 37, Laws
31 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
32 for inflation.

33 (14) Any school district board of directors may petition the
34 superintendent of public instruction by submission of a resolution
35 adopted in a public meeting to reduce or delay any portion of its
36 basic education allocation for any school year. The superintendent of
37 public instruction shall approve such reduction or delay if it does
38 not impair the district's financial condition. Any delay shall not be
39 for more than two school years. Any reduction or delay shall have no

1 impact on levy authority pursuant to RCW 84.52.0531 and local effort
2 assistance pursuant to chapter 28A.500 RCW.

3 (15) The superintendent may distribute funding for the following
4 programs outside the basic education formula during fiscal years 2014
5 and 2015 as follows:

6 (a) \$605,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$613,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for fire protection for school
9 districts located in a fire protection district as now or hereafter
10 established pursuant to chapter 52.04 RCW.

11 (b) \$436,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$436,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for programs providing skills
14 training for secondary students who are enrolled in extended day
15 school-to-work programs, as approved by the superintendent of public
16 instruction. The funds shall be allocated at a rate not to exceed
17 \$500 per full-time equivalent student enrolled in those programs.

18 (16) \$214,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$216,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for school district emergencies
21 as certified by the superintendent of public instruction. At the
22 close of the fiscal year the superintendent of public instruction
23 shall report to the office of financial management and the
24 appropriate fiscal committees of the legislature on the allocations
25 provided to districts and the nature of the emergency.

26 (17) Funding in this section is sufficient to fund a maximum of
27 1.6 FTE enrollment for skills center students pursuant to chapter
28 463, Laws of 2007.

29 (18) Students participating in running start programs may be
30 funded up to a combined maximum enrollment of 1.2 FTE including
31 school district and institution of higher education enrollment. In
32 calculating the combined 1.2 FTE, the office of the superintendent of
33 public instruction may average the participating student's September
34 through June enrollment to account for differences in the start and
35 end dates for courses provided by the high school and higher
36 education institution. Additionally, the office of the superintendent
37 of public instruction, in consultation with the state board for
38 community and technical colleges, the student achievement council,
39 and the education data center, shall annually track and report to the

1 fiscal committees of the legislature on the combined FTE experience
2 of students participating in the running start program, including
3 course load analyses at both the high school and community and
4 technical college system.

5 (19) If two or more school districts consolidate and each
6 district was receiving additional basic education formula staff units
7 pursuant to subsection (12) of this section, the following apply:

8 (a) For three school years following consolidation, the number of
9 basic education formula staff units shall not be less than the number
10 of basic education formula staff units received by the districts in
11 the school year prior to the consolidation; and

12 (b) For the fourth through eighth school years following
13 consolidation, the difference between the basic education formula
14 staff units received by the districts for the school year prior to
15 consolidation and the basic education formula staff units after
16 consolidation pursuant to subsection (12) of this section shall be
17 reduced in increments of twenty percent per year.

18 (20)(a) Indirect cost charges by a school district to approved
19 career and technical education middle and secondary programs shall
20 not exceed 15 percent of the combined basic education and career and
21 technical education program enhancement allocations of state funds.
22 Middle and secondary career and technical education programs are
23 considered separate programs for funding and financial reporting
24 purposes under this section.

25 (b) Career and technical education program full-time equivalent
26 enrollment shall be reported on the same monthly basis as the
27 enrollment for students eligible for basic support, and payments
28 shall be adjusted for reported career and technical education program
29 enrollments on the same monthly basis as those adjustments for
30 enrollment for students eligible for basic support.

31 **Sec. 1503.** 2014 c 221 s 503 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

34	General Fund—State Appropriation (FY 2014).	\$365,048,000
35	General Fund—State Appropriation (FY 2015).	(\$429,312,000)
36		<u>\$445,371,000</u>
37	TOTAL APPROPRIATION.	(\$794,360,000)
38		<u>\$810,419,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2)(a) For the 2013-14 and 2014-15 school years, the
7 superintendent shall allocate funding to school district programs for
8 the transportation of eligible students as provided in RCW
9 28A.160.192. Funding in this section for school year 2014-15
10 constitutes full implementation of RCW 28A.160.192, which enhancement
11 is within the program of basic education. Students are considered
12 eligible only if meeting the definitions provided in RCW 28A.160.160.

13 (b) For the 2014-15 school year, the superintendent shall
14 allocate funding for approved and operating charter schools as
15 provided in RCW 28A.710.220(3). Per-student allocations for pupil
16 transportation must be calculated using the allocation for the
17 previous school year to the school district in which the charter
18 school is located and the number of eligible students in the
19 district, and must be distributed to the charter school based on the
20 number of eligible students.

21 (c) From July 1, 2013 to August 31, 2013, the superintendent
22 shall allocate funding to school districts programs for the
23 transportation of students as provided in section 505, chapter 50,
24 Laws of 2011 1st sp. sess., as amended.

25 (3) \$558,000 of the general fund—state appropriation for fiscal
26 year 2015 is provided solely for pupil transportation expected cost
27 funding formula adjustments as provided under this subsection. School
28 districts whose efficiency rating is at least ninety-five percent and
29 whose actual prior year costs exceed the expected cost allocations
30 provided through the pupil transportation funding formula due to
31 exceptional circumstances may apply to the superintendent of public
32 instruction to receive a supplemental funding adjustments for a one-
33 year period to offset the excess costs in whole or in part. The
34 superintendent shall adopt criteria for review of applications, which
35 may include exceptional issues related to geography, student
36 demographics, or other one-time circumstances that are not otherwise
37 addressed in the expected cost model. Differences in costs related to
38 district philosophy, service delivery choice, or accounting practices
39 are not a legitimate basis for transportation adjustments. School

1 districts that receive adjustments under this subsection are not
2 guaranteed adjustments in future years and must reapply. Adjustments
3 may not exceed the total appropriation provided in this subsection
4 for fiscal year 2015. Adjustments also may not exceed the difference
5 between the district's school year 2013-14 allocation and the
6 district's expected cost allocation.

7 (4) A maximum of \$892,000 of this fiscal year 2014 appropriation
8 and a maximum of \$892,000 of the fiscal year 2015 appropriation may
9 be expended for regional transportation coordinators and related
10 activities. The transportation coordinators shall ensure that data
11 submitted by school districts for state transportation funding shall,
12 to the greatest extent practical, reflect the actual transportation
13 activity of each district.

14 (5) The office of the superintendent of public instruction shall
15 provide reimbursement funding to a school district for school bus
16 purchases only after the superintendent of public instruction
17 determines that the school bus was purchased from the list
18 established pursuant to RCW 28A.160.195(2) or a comparable
19 competitive bid process based on the lowest price quote based on
20 similar bus categories to those used to establish the list pursuant
21 to RCW 28A.160.195.

22 (6) The superintendent of public instruction shall base
23 depreciation payments for school district buses on the pre-sales tax
24 five-year average of lowest bids in the appropriate category of bus.
25 In the final year on the depreciation schedule, the depreciation
26 payment shall be based on the lowest bid in the appropriate bus
27 category for that school year.

28 (7) Funding levels in this section reflect waivers granted by the
29 state board of education for four-day school weeks as allowed under
30 RCW 28A.305.141.

31 (8) The office of the superintendent of public instruction shall
32 annually disburse payments for bus depreciation in August.

33 **Sec. 1504.** 2014 c 221 s 504 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**
36 **PROGRAMS**

37	General Fund—State Appropriation (FY 2014).	\$7,111,000
38	General Fund—State Appropriation (FY 2015).	\$7,111,000

1	General Fund—Federal Appropriation.	((\$501,326,000))
2		<u>\$493,482,000</u>
3	TOTAL APPROPRIATION.	((\$515,548,000))
4		<u>\$507,704,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$7,111,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$7,111,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for state matching money for
10 federal child nutrition programs, and may support the meals for kids
11 program through the following allowable uses:

12 (a) Elimination of breakfast copays for eligible public school
13 students and lunch copays for eligible public school students in
14 grades kindergarten through third grade who are eligible for reduced
15 price lunch;

16 (b) Assistance to school districts and authorized public and
17 private nonprofit organizations for supporting summer food service
18 programs, and initiating new summer food service programs in low-
19 income areas;

20 (c) Reimbursements to school districts for school breakfasts
21 served to students eligible for free and reduced price lunch,
22 pursuant to chapter 287, Laws of 2005; and

23 (d) Assistance to school districts in initiating and expanding
24 school breakfast programs.

25 The office of the superintendent of public instruction shall
26 report annually to the fiscal committees of the legislature on annual
27 expenditures in (a), (b), and (c) of this subsection.

28 **Sec. 1505.** 2014 c 221 s 505 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
31 **PROGRAMS**

32	General Fund—State Appropriation (FY 2014).	\$693,894,000
33	General Fund—State Appropriation (FY 2015).	((\$742,343,000))
34		<u>\$735,931,000</u>
35	General Fund—Federal Appropriation.	((\$476,122,000))
36		<u>\$474,654,000</u>
37	Education Legacy Trust Account—State Appropriation. . . .	\$46,151,000
38	TOTAL APPROPRIATION.	((\$1,958,510,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding for special education programs is provided on an excess cost basis, pursuant to RCW 28A.150.390. School districts shall ensure that special education students as a class receive their full share of the general apportionment allocation accruing through sections 502 and 504 of this act. To the extent a school district cannot provide an appropriate education for special education students under chapter 28A.155 RCW through the general apportionment allocation, it shall provide services through the special education excess cost allocation funded in this section.

(2)(a) The superintendent of public instruction shall ensure that:

(i) Special education students are basic education students first;

(ii) As a class, special education students are entitled to the full basic education allocation; and

(iii) Special education students are basic education students for the entire school day.

(b) The superintendent of public instruction shall continue to implement the full cost method of excess cost accounting, as designed by the committee and recommended by the superintendent, pursuant to section 501(1)(k), chapter 372, Laws of 2006.

(3) Each fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(4)(a) For the 2013-14 and 2014-15 school years, the superintendent shall allocate funding to school district programs for special education students as provided in RCW 28A.150.390, except that the calculation of the base allocation also includes allocations provided under section 502 for parent involvement coordinators in prototypical elementary schools as provided under section 502(4); and guidance counselors in prototypical middle and high schools as provided under section 502(2)(a), which enhancements are within the program of basic education.

(b) From July 1, 2013 to August 31, 2013, the superintendent shall allocate funding to school district programs for special

1 education students as provided in section 507, chapter 50, Laws of
2 2011 1st sp. sess., as amended.

3 (5) The following applies throughout this section: The
4 definitions for enrollment and enrollment percent are as specified in
5 RCW 28A.150.390(3). Each district's general fund—state funded special
6 education enrollment shall be the lesser of the district's actual
7 enrollment percent or 12.7 percent.

8 (6) At the request of any interdistrict cooperative of at least
9 15 districts in which all excess cost services for special education
10 students of the districts are provided by the cooperative, the
11 maximum enrollment percent shall be calculated in accordance with RCW
12 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
13 rather than individual district units. For purposes of this
14 subsection, the average basic education allocation per full-time
15 equivalent student shall be calculated in the aggregate rather than
16 individual district units.

17 (7) \$17,578,000 of the general fund—state appropriation for
18 fiscal year 2014, (~~(\$29,948,000)~~) \$19,949,000 of the general fund—
19 state appropriation for fiscal year 2015, and \$29,574,000 of the
20 general fund—federal appropriation are provided solely for safety net
21 awards for districts with demonstrated needs for special education
22 funding beyond the amounts provided in subsection (4) of this
23 section. If the federal safety net awards based on the federal
24 eligibility threshold exceed the federal appropriation in this
25 subsection (7) in any fiscal year, the superintendent shall expend
26 all available federal discretionary funds necessary to meet this
27 need. At the conclusion of each school year, the superintendent shall
28 recover safety net funds that were distributed prospectively but for
29 which districts were not subsequently eligible.

30 (a) For the 2013-14 and 2014-15 school years, safety net funds
31 shall be awarded by the state safety net oversight committee as
32 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

33 (b) The office of the superintendent of public instruction shall
34 make award determinations for state safety net funding in August of
35 each school year. Determinations on school district eligibility for
36 state safety net awards shall be based on analysis of actual
37 expenditure data from the current school year.

38 (8) A maximum of \$678,000 may be expended from the general fund—
39 state appropriations to fund 5.43 full-time equivalent teachers and

1 2.1 full-time equivalent aides at children's orthopedic hospital and
2 medical center. This amount is in lieu of money provided through the
3 home and hospital allocation and the special education program.

4 (9) The superintendent shall maintain the percentage of federal
5 flow-through to school districts at 85 percent. In addition to other
6 purposes, school districts may use increased federal funds for high-
7 cost students, for purchasing regional special education services
8 from educational service districts, and for staff development
9 activities particularly relating to inclusion issues.

10 (10) A school district may carry over from one year to the next
11 year up to 10 percent of the general fund—state funds allocated under
12 this program; however, carryover funds shall be expended in the
13 special education program.

14 (11) \$252,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$252,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for two additional full-time
17 equivalent staff to support the work of the safety net committee and
18 to provide training and support to districts applying for safety net
19 awards.

20 (12) \$50,000 of the general fund—state appropriation for fiscal
21 year 2014, \$50,000 of the general fund—state appropriation for fiscal
22 year 2015, and \$100,000 of the general fund—federal appropriation
23 shall be expended to support a special education ombudsman program
24 within the office of superintendent of public instruction.

25 **Sec. 1506.** 2014 c 221 s 506 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
28 **DISTRICTS**

29	General Fund—State Appropriation (FY 2014).	\$8,121,000
30	General Fund—State Appropriation (FY 2015).	((\$8,124,000))
31		<u>\$8,105,000</u>
32	TOTAL APPROPRIATION.	((\$16,245,000))
33		<u>\$16,226,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The educational service districts shall continue to furnish
37 financial services required by the superintendent of public
38 instruction and RCW 28A.310.190 (3) and (4).

1 (2) Funding within this section is provided for regional
2 professional development related to mathematics and science
3 curriculum and instructional strategies aligned with common core
4 state standards and next generation science standards. Funding shall
5 be distributed among the educational service districts in the same
6 proportion as distributions in the 2007-2009 biennium. Each
7 educational service district shall use this funding solely for salary
8 and benefits for a certificated instructional staff with expertise in
9 the appropriate subject matter and in professional development
10 delivery, and for travel, materials, and other expenditures related
11 to providing regional professional development support.

12 (3) The educational service districts, at the request of the
13 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
14 may receive and screen applications for school accreditation, conduct
15 school accreditation site visits pursuant to state board of education
16 rules, and submit to the state board of education post-site visit
17 recommendations for school accreditation. The educational service
18 districts may assess a cooperative service fee to recover actual plus
19 reasonable indirect costs for the purposes of this subsection.

20 **Sec. 1507.** 2014 c 221 s 507 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
23 **ASSISTANCE**

24	General Fund—State Appropriation (FY 2014).	\$311,882,000
25	General Fund—State Appropriation (FY 2015).	((\$340,444,000))
26		<u>\$344,905,000</u>
27	TOTAL APPROPRIATION.	((\$652,326,000))
28		<u>\$656,787,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: For purposes of RCW 84.52.0531, the
31 increase per full-time equivalent student is 4.914 percent from the
32 2012-13 school year to the 2013-14 school year and 4.914 percent from
33 the 2013-14 school year to the 2014-15 school year.

34 **Sec. 1508.** 2014 c 221 s 508 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
37 **EDUCATION PROGRAMS**

1	General Fund—State Appropriation (FY 2014).	\$13,968,000
2	General Fund—State Appropriation (FY 2015).	(\$13,964,000)
3		<u>\$13,631,000</u>
4	TOTAL APPROPRIATION.	(\$27,932,000)
5		<u>\$27,599,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund—state fiscal year appropriation includes
9 such funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2) State funding provided under this section is based on
12 salaries and other expenditures for a 220-day school year. The
13 superintendent of public instruction shall monitor school district
14 expenditure plans for institutional education programs to ensure that
15 districts plan for a full-time summer program.

16 (3) State funding for each institutional education program shall
17 be based on the institution's annual average full-time equivalent
18 student enrollment. Staffing ratios for each category of institution
19 shall remain the same as those funded in the 1995-97 biennium.

20 (4) The funded staffing ratios for education programs for
21 juveniles age 18 or less in department of corrections facilities
22 shall be the same as those provided in the 1997-99 biennium.

23 (5) \$569,000 of the general fund—state appropriation for fiscal
24 year 2014 and ~~(\$569,000)~~ \$786,000 of the general fund—state
25 appropriation for fiscal year 2015 are provided solely to maintain at
26 least one certificated instructional staff and related support
27 services at an institution whenever the K-12 enrollment is not
28 sufficient to support one full-time equivalent certificated
29 instructional staff to furnish the educational program. The following
30 types of institutions are included: Residential programs under the
31 department of social and health services for developmentally disabled
32 juveniles, programs for juveniles under the department of
33 corrections, programs for juveniles under the juvenile rehabilitation
34 administration, and programs for juveniles operated by city and
35 county jails.

36 (6) Ten percent of the funds allocated for each institution may
37 be carried over from one year to the next.

1		<u>\$118,375,000</u>
2	General Fund—Federal Appropriation.	((\$217,806,000))
3		<u>\$230,642,000</u>
4	General Fund—Private/Local Appropriation.	\$4,002,000
5	Education Legacy Trust Account—State Appropriation.	\$1,597,000
6	TOTAL APPROPRIATION.	((\$439,282,000))
7		<u>\$468,956,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1)(a) \$38,031,000 of the general fund—state appropriation for
11 fiscal year 2014, ((~~\$22,806,000~~)) \$39,644,000 of the general fund—
12 state appropriation for fiscal year 2015, \$1,350,000 of the education
13 legacy trust account—state appropriation, and \$15,868,000 of the
14 general fund—federal appropriation are provided solely for
15 development and implementation of the Washington state assessment
16 system, including: (i) Development and implementation of retake
17 assessments for high school students who are not successful in one or
18 more content areas and (ii) development and implementation of
19 alternative assessments or appeals procedures to implement the
20 certificate of academic achievement. The superintendent of public
21 instruction shall report quarterly on the progress on development and
22 implementation of alternative assessments or appeals procedures.
23 Within these amounts, the superintendent of public instruction shall
24 contract for the early return of 10th grade student assessment
25 results, on or around June 10th of each year. State funding to
26 districts shall be limited to one collection of evidence payment per
27 student, per content-area assessment.

28 (b) The superintendent of public instruction shall modify the
29 statewide student assessment system and implement assessments
30 developed with a multistate consortium beginning in the 2014-15
31 school year to assess student proficiency on the standards adopted
32 under RCW 28A.655.071 and including the provisions of House Bill No.
33 1450.

34 (c) Within the amounts provided in this section, the
35 superintendent of public instruction shall develop and administer the
36 biology collection of evidence.

37 (d) Within the amounts provided in this section, the
38 superintendent of public instruction shall create an alternative

1 assessment for students with the most significant cognitive
2 challenges that is aligned to the common core state standards.

3 (2) \$356,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$356,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for the Washington state
6 leadership and assistance for science education reform (LASER)
7 regional partnership activities coordinated at the Pacific science
8 center, including instructional material purchases, teacher and
9 principal professional development, and school and community
10 engagement events.

11 (3) \$5,851,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$3,935,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for implementation of a new
14 performance-based evaluation for certificated educators and other
15 activities as provided in chapter 235, Laws of 2010 (education
16 reform) and chapter 35, Laws of 2012 (certificated employee
17 evaluations).

18 (4)(a) \$44,879,000 of the general fund—state appropriation for
19 fiscal year 2014 and \$48,746,000 of the general fund—state
20 appropriation for fiscal year 2015 are provided solely for the
21 following bonuses for teachers who hold valid, unexpired
22 certification from the national board for professional teaching
23 standards and who are teaching in a Washington public school, subject
24 to the following conditions and limitations:

25 (i) For national board certified teachers, a bonus of \$5,090 per
26 teacher in the 2013-14 and 2014-15 school years;

27 (ii) An additional \$5,000 annual bonus shall be paid to national
28 board certified teachers who teach in either: (A) High schools where
29 at least 50 percent of student headcount enrollment is eligible for
30 federal free or reduced price lunch, (B) middle schools where at
31 least 60 percent of student headcount enrollment is eligible for
32 federal free or reduced price lunch, or (C) elementary schools where
33 at least 70 percent of student headcount enrollment is eligible for
34 federal free or reduced price lunch;

35 (iii) The superintendent of public instruction shall adopt rules
36 to ensure that national board certified teachers meet the
37 qualifications for bonuses under (a)(ii) of this subsection for less
38 than one full school year receive bonuses in a pro-rated manner. All
39 bonuses in (a)(i) and (ii) of this subsection will be paid in July of

1 each school year. Bonuses in (a)(i) and (ii) of this subsection shall
2 be reduced by a factor of 40 percent for first year NBPTS certified
3 teachers, to reflect the portion of the instructional school year
4 they are certified; and

5 (iv) During the 2013-14 and 2014-15 school years, and within
6 available funds, certificated instructional staff who have met the
7 eligibility requirements and have applied for certification from the
8 national board for professional teaching standards may receive a
9 conditional loan of two thousand dollars or the amount set by the
10 office of the superintendent of public instruction to contribute
11 toward the current assessment fee, not including the initial up-front
12 candidacy payment. The fee shall be an advance on the first annual
13 bonus under RCW 28A.405.415. The conditional loan is provided in
14 addition to compensation received under a district's salary schedule
15 and shall not be included in calculations of a district's average
16 salary and associated salary limitation under RCW 28A.400.200.
17 Recipients who fail to receive certification after three years are
18 required to repay the conditional loan. The office of the
19 superintendent of public instruction shall adopt rules to define the
20 terms for initial grant of the assessment fee and repayment,
21 including applicable fees. To the extent necessary, the
22 superintendent may use revenues from the repayment of conditional
23 loan scholarships to ensure payment of all national board bonus
24 payments required by this section in each school year.

25 (5) \$477,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$477,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for the leadership internship
28 program for superintendents, principals, and program administrators.

29 (6) \$950,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$950,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely for the Washington reading
32 corps. The superintendent shall allocate reading corps members to
33 low-performing schools and school districts that are implementing
34 comprehensive, proven, research-based reading programs. Two or more
35 schools may combine their Washington reading corps programs.

36 (7) \$810,000 of the general fund—state appropriation for fiscal
37 year 2014 and \$810,000 of the general fund—state appropriation for
38 fiscal year 2015 are provided solely for the development of a
39 leadership academy for school principals and administrators. The

1 superintendent of public instruction shall contract with an
2 independent organization to operate a state-of-the-art education
3 leadership academy that will be accessible throughout the state.
4 Semiannually the independent organization shall report on amounts
5 committed by foundations and others to support the development and
6 implementation of this program. Leadership academy partners shall
7 include the state level organizations for school administrators and
8 principals, the superintendent of public instruction, the
9 professional educator standards board, and others as the independent
10 organization shall identify.

11 (8) \$2,000,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$2,000,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for a statewide information
14 technology (IT) academy program. This public-private partnership will
15 provide educational software, as well as IT certification and
16 software training opportunities for students and staff in public
17 schools.

18 (9) \$1,277,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$1,277,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for secondary career and
21 technical education grants pursuant to chapter 170, Laws of 2008. If
22 equally matched by private donations, \$300,000 of the 2014
23 appropriation and \$300,000 of the 2015 appropriation shall be used to
24 support FIRST robotics programs. Of the amounts in this subsection,
25 \$100,000 of the fiscal year 2014 appropriation and \$100,000 of the
26 fiscal year 2015 appropriation are provided solely for the purpose of
27 statewide supervision activities for career and technical education
28 student leadership organizations.

29 (10) \$125,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$125,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely for (a) staff at the office of
32 the superintendent of public instruction to coordinate and promote
33 efforts to develop integrated math, science, technology, and
34 engineering programs in schools and districts across the state; and
35 (b) grants of \$2,500 to provide twenty middle and high school
36 teachers each year with professional development training for
37 implementing integrated math, science, technology, and engineering
38 programs in their schools.

1 (11) \$135,000 of the general fund—state appropriation for fiscal
2 year 2014 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2015 are provided solely for science, technology,
4 engineering and mathematics lighthouse projects, consistent with
5 chapter 238, Laws of 2010.

6 (12) \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2014 and \$3,000,000 of the general fund—state
8 appropriation for fiscal year 2015 are provided solely for a
9 beginning educator support program. School districts and/or regional
10 consortia may apply for grant funding. The superintendent shall
11 implement this program in 5 to 15 school districts and/or regional
12 consortia. The program provided by a district and/or regional
13 consortia shall include: A paid orientation; assignment of a
14 qualified mentor; development of a professional growth plan for each
15 beginning teacher aligned with professional certification; release
16 time for mentors and new teachers to work together; and teacher
17 observation time with accomplished peers. \$250,000 may be used to
18 provide statewide professional development opportunities for mentors
19 and beginning educators.

20 (13) \$250,000 of the general fund—state appropriation for fiscal
21 year 2014 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2015 are provided solely for advanced project lead the
23 way courses at ten high schools. To be eligible for funding in 2014,
24 a high school must have offered a foundational project lead the way
25 course during the 2012-13 school year. The 2014 funding must be used
26 for one-time start-up course costs for an advanced project lead the
27 way course, to be offered to students beginning in the 2013-14 school
28 year. To be eligible for funding in 2015, a high school must have
29 offered a foundational project lead the way course during the 2013-14
30 school year. The 2015 funding must be used for one-time start-up
31 course costs for an advanced project lead the way course, to be
32 offered to students beginning in the 2014-15 school year. The office
33 of the superintendent of public instruction and the education
34 research and data center at the office of financial management shall
35 track student participation and long-term outcome data.

36 (14) \$300,000 of the general fund—state appropriation for fiscal
37 year 2014 and \$300,000 of the general fund—state appropriation for
38 fiscal year 2015 are provided solely for annual start-up grants for
39 aerospace and manufacturing technical programs housed at four skill

1 centers. The grants are provided for start-up equipment and
2 curriculum purchases. To be eligible for funding, the skill center
3 must agree to provide regional high schools with access to a
4 technology laboratory, expand manufacturing certificate and course
5 offerings at the skill center, and provide a laboratory space for
6 local high school teachers to engage in professional development in
7 the instruction of courses leading to student employment
8 certification in the aerospace and manufacturing industries. Once a
9 skill center receives a start-up grant, it is ineligible for
10 additional start-up funding in the following school year. The office
11 of the superintendent of public instruction shall administer the
12 grants in consultation with the center for excellence for aerospace
13 and advanced materials manufacturing.

14 (15) \$150,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for annual start-up grants to
17 six high schools to implement the aerospace assembler program.
18 Participating high schools must agree to offer the aerospace
19 assembler training program to students by spring semester of school
20 year 2013-14. Once a high school receives a start-up grant, it is
21 ineligible for additional start-up funding in the following school
22 year. The office of the superintendent of public instruction and the
23 education research and data center at the office of financial
24 management shall track student participation and long-term outcome
25 data.

26 (16) \$10,000,000 of the general fund—state appropriation for
27 fiscal year 2014 and \$5,027,000 of the general fund—state
28 appropriation for fiscal year 2015 are provided solely for the
29 provision of training for teachers in the performance-based teacher
30 principal evaluation program. Of the amounts appropriated in this
31 subsection, \$5,000,000 for fiscal year 2014 is a one-time
32 appropriation, and \$27,000 for fiscal year 2015 is a one-time
33 appropriation provided solely for the office of the superintendent of
34 public instruction to include foundational elements of cultural
35 competence that are aligned with standards developed by the
36 professional educator standards board within the content of the
37 training.

38 (17) \$3,600,000 of the general fund—state appropriation for
39 fiscal year 2014 and \$6,681,000 of the general fund—state

1 appropriation for fiscal year 2015 are provided solely for the
2 implementation of Engrossed Second Substitute Senate Bill No. 5329
3 (persistently failing schools). If the bill is not enacted by June
4 30, 2013, the amounts provided in this subsection shall lapse.

5 (18) \$100,000 of the general fund—state appropriation for fiscal
6 year 2014 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2015 are provided solely to promote the financial
8 literacy of students. The effort will be coordinated through the
9 financial literacy public-private partnership.

10 (19) \$109,000 of the general fund—state appropriation for fiscal
11 year 2014 and \$99,000 of the general fund—state appropriation for
12 fiscal year 2015 are provided solely for the office of the
13 superintendent of public instruction to implement a youth dropout
14 prevention program that incorporates partnerships between community-
15 based organizations, schools, food banks and farms or gardens. The
16 office of the superintendent of public instruction shall select one
17 school district that must partner with an organization that is
18 operating an existing similar program and that also has the ability
19 to serve at least 40 students. Of the amount appropriated in this
20 subsection, up to \$10,000 may be used by the office of the
21 superintendent of public instruction for administration of the
22 program.

23 (20) \$1,827,000 of the general fund—state appropriation for
24 fiscal year 2014 and \$2,194,000 of the general fund—state
25 appropriation for fiscal year 2015 are provided solely to implement
26 Engrossed Substitute Senate Bill No. 5946 (strengthening student
27 educational outcomes). If the bill is not enacted by June 30, 2013,
28 the amounts provided in this subsection shall lapse.

29 (21) \$1,110,000 of the general fund—state appropriation for
30 fiscal year 2014 and \$1,061,000 of the general fund—state
31 appropriation for fiscal year 2015 are provided solely for chapter
32 184, Laws of 2013 (Second Substitute House Bill No. 1642) (academic
33 acceleration). Of the amount appropriated in this section, forty-nine
34 thousand is provided as one-time funding.

35 (22) \$44,000 of the general fund—state appropriation for fiscal
36 year 2015 is provided solely for Substitute Senate Bill No. 6074
37 (homeless student educational outcomes). If the bill is not enacted
38 by June 30, 2014, the amount provided in this subsection shall lapse.

1 (23) \$83,000 of the general fund—state appropriation for fiscal
2 year 2015 is provided solely for Second Substitute Senate Bill No.
3 6163 (expanded learning). If the bill is not enacted by June 30,
4 2014, the amount provided in this subsection shall lapse.

5 (24) \$21,000 of the general fund—state appropriation for fiscal
6 year 2015 is provided solely for Senate Bill No. 6424 (biliteracy
7 seal). If the bill is not enacted by June 30, 2014, the amount
8 provided in this subsection shall lapse.

9 **Sec. 1511.** 2014 c 221 s 510 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—NO**
12 **CHILD LEFT BEHIND ACT**

13 General Fund—Federal Appropriation. ((~~\$4,302,000~~))
14 \$5,227,000

15 **Sec. 1512.** 2014 c 221 s 512 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
18 **BILINGUAL PROGRAMS**

19 General Fund—State Appropriation (FY 2014). \$97,796,000
20 General Fund—State Appropriation (FY 2015). ((~~\$110,084,000~~))
21 \$109,788,000
22 General Fund—Federal Appropriation. ((~~\$72,116,000~~))
23 \$66,154,000
24 TOTAL APPROPRIATION. ((~~\$279,996,000~~))
25 \$273,738,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Each general fund fiscal year appropriation includes such
29 funds as are necessary to complete the school year ending in the
30 fiscal year and for prior fiscal year adjustments.

31 (2)(a) For the 2013-14 and 2014-15 school years, the
32 superintendent shall allocate funding to school districts for
33 transitional bilingual programs under RCW 28A.180.010 through
34 28A.180.080, including programs for exited students, as provided in
35 RCW 28A.150.260(10)(b) and the provisions of this section. In
36 calculating the allocations, the superintendent shall assume the
37 following averages: (i) Additional instruction of 4.7780 hours per

1 week per transitional bilingual program student in grades
2 kindergarten through twelve in school years 2013-14 and 2014-15; (ii)
3 additional instruction of 3.0000 hours per week in school year
4 2013-14 for the head count number of students who have exited the
5 transitional bilingual instruction program within the previous school
6 year based on their performance on the English proficiency
7 assessment; (iii) additional instruction of 3.0000 hours per week in
8 school year 2014-15 for the head count number of students who have
9 exited the transitional bilingual instruction program within the
10 previous two years based on their performance on the English
11 proficiency assessment; (iv) fifteen transitional bilingual program
12 students per teacher; (v) 36 instructional weeks per year; (vi) 900
13 instructional hours per teacher; and (vii) the district's average
14 staff mix and compensation rates as provided in sections 503 and 504
15 of this act.

16 (b) From July 1, 2013, to August 31, 2013, the superintendent
17 shall allocate funding to school districts for transitional bilingual
18 instruction programs as provided in section 514, chapter 50, Laws of
19 2011 1st sp. sess., as amended.

20 (3) The superintendent may withhold allocations to school
21 districts in subsection (2) of this section solely for the central
22 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
23 up to the following amounts: 1.70 percent for school year 2013-14 and
24 ((1.53)) 1.52 percent for school year 2014-15.

25 (4) The general fund—federal appropriation in this section is for
26 migrant education under Title I Part C and English language
27 acquisition, and language enhancement grants under Title III of the
28 elementary and secondary education act.

29 (5) \$35,000 of the general fund—state appropriation for fiscal
30 year 2014 and \$35,000 of the general fund—state appropriation for
31 fiscal year 2015 are provided solely to track current and former
32 transitional bilingual program students.

33 **Sec. 1513.** 2014 c 221 s 513 (uncodified) is amended to read as
34 follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
36 **ASSISTANCE PROGRAM**

37 General Fund—State Appropriation (FY 2014). \$194,728,000

38 General Fund—State Appropriation (FY 2015). ((~~\$214,877,000~~))

1		<u>\$217,428,000</u>
2	General Fund—Federal Appropriation.	((\$450,534,000))
3		<u>\$449,076,000</u>
4	TOTAL APPROPRIATION.	((\$860,139,000))
5		<u>\$861,232,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The general fund—state appropriations in this section are
9 subject to the following conditions and limitations:

10 (a) The appropriations include such funds as are necessary to
11 complete the school year ending in the fiscal year and for prior
12 fiscal year adjustments.

13 (b)(i) For the 2013-14 and 2014-15 school years, the
14 superintendent shall allocate funding to school districts for
15 learning assistance programs as provided in RCW 28A.150.260(10)(a),
16 except that the allocation for the additional instructional hours
17 shall be enhanced as provided in this section, which enhancements are
18 within the program of the basic education. In calculating the
19 allocations, the superintendent shall assume the following averages:

20 (A) Additional instruction of 2.3975 hours per week per funded
21 learning assistance program student for the 2013-14 school year and
22 the 2014-15 school year; (B) fifteen learning assistance program
23 students per teacher; (C) 36 instructional weeks per year; (D) 900
24 instructional hours per teacher; and (E) the district's average staff
25 mix and compensation rates as provided in sections 503 and 504 of
26 this act.

27 (ii) From July 1, 2013, to August 31, 2013, the superintendent
28 shall allocate funding to school districts for learning assistance
29 programs as provided in section 515, chapter 50, Laws of 2011 1st sp.
30 sess., as amended.

31 (c) A school district's funded students for the learning
32 assistance program shall be the sum of the district's full-time
33 equivalent enrollment in grades K-12 for the prior school year
34 multiplied by the district's percentage of October headcount
35 enrollment in grades K-12 eligible for free or reduced price lunch in
36 the prior school year. Starting with the allocation for the 2014-15
37 school year, the prior school year's October headcount enrollment for
38 free and reduced price lunch shall be as reported in the
39 comprehensive education data and research system.

1 (2) Allocations made pursuant to subsection (1) of this section
2 shall be adjusted to reflect ineligible applications identified
3 through the annual income verification process required by the
4 national school lunch program, as recommended in the report of the
5 state auditor on the learning assistance program dated February,
6 2010.

7 (3) The general fund—federal appropriation in this section is
8 provided for Title I Part A allocations of the no child left behind
9 act of 2001.

10 (4) A school district may carry over from one year to the next up
11 to 10 percent of the general fund—state funds allocated under this
12 program; however, carryover funds shall be expended for the learning
13 assistance program.

14 **Sec. 1514.** 2014 c 221 s 514 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

17 (1) Amounts distributed to districts by the superintendent
18 through part V of this act are for allocations purposes only, unless
19 specified by part V of this act, and do not entitle a particular
20 district, district employee, or student to a specific service, beyond
21 what has been expressly provided in statute. Part V of this act
22 restates the requirements of various sections of Title 28A RCW. If
23 any conflict exists, the provisions of Title 28A RCW control unless
24 this act explicitly states that it is providing an enhancement. Any
25 amounts provided in part V of this act in excess of the amounts
26 required by Title 28A RCW provided in statute, are not within the
27 program of basic education unless clearly stated by this act.

28 (2) To the maximum extent practicable, when adopting new or
29 revised rules or policies relating to the administration of
30 allocations in part V of this act that result in fiscal impact, the
31 office of the superintendent of public instruction shall attempt to
32 seek legislative approval through the budget request process.

33 (3) Appropriations made in this act to the office of the
34 superintendent of public instruction shall initially be allotted as
35 required by this act. Subsequent allotment modifications shall not
36 include transfers of moneys between sections of this act, except as
37 expressly provided in subsection (4) of this section.

38 (4) The appropriations to the office of the superintendent of
39 public instruction in this act shall be expended for the programs and

1 amounts specified in this act. However, after May 1, ((2014)) 2015,
2 unless specifically prohibited by this act and after approval by the
3 director of financial management, the superintendent of public
4 instruction may transfer state general fund appropriations for fiscal
5 year ((2014)) 2015 among the following programs to meet the
6 apportionment schedule for a specified formula in another of these
7 programs: General apportionment; employee compensation adjustments;
8 pupil transportation; special education programs; institutional
9 education programs; transitional bilingual programs; highly capable;
10 and learning assistance programs.

11 (5) The director of financial management shall notify the
12 appropriate legislative fiscal committees in writing prior to
13 approving any allotment modifications or transfers under this
14 section.

15 (6) As required by RCW 28A.710.110, the office of the
16 superintendent of public instruction shall transmit the charter
17 school authorizer oversight fee for the charter school commission to
18 the charter school oversight account.

19 **Sec. 1515.** 2014 c 221 s 515 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

22	General Fund—State Appropriation (FY 2014).	\$466,000
23	General Fund—State Appropriation (FY 2015).	((\$556,000))
24		<u>\$559,000</u>
25	Charter School Oversight Account—State Appropriation. . .	((\$17,000))
26		<u>\$29,000</u>
27	TOTAL APPROPRIATION.	((\$1,039,000))
28		<u>\$1,054,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$125,000 of the general fund—state appropriation for fiscal
32 year 2014 is provided solely for the office of the attorney general
33 costs related to *League of Women Voters v. State of Washington*.

34 (2) \$137,000 of the general fund—state appropriation for fiscal
35 year 2015 is provided solely for charter school evaluation and
36 oversight.

(End of part)

PART XVI
HIGHER EDUCATION

Sec. 1601. 2014 c 221 s 604 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2014)	\$569,679,000
General Fund—State Appropriation (FY 2015)	((\$554,963,000))
	<u>\$552,642,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$17,548,000
Education Legacy Trust Account—State	
Appropriation	\$95,197,000
TOTAL APPROPRIATION	((\$1,237,387,000))
	<u>\$1,235,066,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2014 and \$33,261,000 of the general fund—state appropriation for fiscal year 2015 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2014 and at least 7,170 full-time equivalent students in fiscal year 2015.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$100,000 of the general fund—state appropriation for fiscal year 2014 and \$100,000 of the general fund—state appropriation for fiscal year 2015 are provided solely for the aerospace center of excellence currently hosted by Everett community college to:

1 (a) Increase statewide communications and outreach between
2 industry sectors, industry organizations, businesses, K-12 schools,
3 colleges, and universities;

4 (b) Enhance information technology to increase business and
5 student accessibility and use of the center's web site; and

6 (c) Act as the information entry point for prospective students
7 and job seekers regarding education, training, and employment in the
8 industry.

9 (4) \$181,000 of the general fund—state appropriation for fiscal
10 year 2014 and \$181,000 of the general fund—state appropriation for
11 fiscal year 2015 are provided solely for the opportunity center for
12 employment and education internet technology integration project at
13 north Seattle community college.

14 (5) \$255,000 of the general fund—state appropriation for fiscal
15 year 2014 and \$255,000 of the general fund—state appropriation for
16 fiscal year 2015 are provided solely for implementation of a maritime
17 industries training program at south Seattle community college.

18 (6) \$5,250,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$5,250,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for the student achievement
21 initiative.

22 (7) \$500,000 of the general fund—state appropriation for fiscal
23 year 2014 is provided solely for implementation of Second Substitute
24 Senate Bill No. 5624 (STEM or career and tech ed). If the bill is not
25 enacted by June 30, 2013, the amount provided in this subsection
26 shall lapse.

27 (8) \$350,000 of the general fund—state appropriation for fiscal
28 year 2015 is provided solely for a pilot project to embed the year up
29 model within community college campuses.

30 (9) \$13,000 of the general fund—state appropriation for fiscal
31 year 2014 and \$168,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for the implementation of
33 Substitute Senate Bill No. 6129 (paraeducator development). If the
34 bill is not enacted by June 30, 2014, the amounts provided in this
35 subsection shall lapse.

36 (10) \$410,000 of the general fund—state appropriation for fiscal
37 year 2015 is provided solely for the mathematics engineering science
38 achievement community college programs.

1 (11) Community and technical colleges are not required to send
2 mass mailings of course catalogs to residents of their districts.
3 Community and technical colleges shall consider lower cost
4 alternatives, such as mailing postcards or brochures that direct
5 individuals to online information and other ways of acquiring print
6 catalogs.

7 (12) The state board for community and technical colleges shall
8 not use funds appropriated in this section to support intercollegiate
9 athletics programs.

10 **Sec. 1602.** 2014 c 221 s 605 (uncodified) is amended to read as
11 follows:

12 **FOR THE UNIVERSITY OF WASHINGTON**

13	General Fund—State Appropriation (FY 2014).	\$247,063,000
14	General Fund—State Appropriation (FY 2015).	(\$239,472,000)
15		<u>\$237,607,000</u>
16	Geoduck Aquaculture Research Account—State	
17	Appropriation.	\$300,000
18	Education Legacy Trust Account—State Appropriation. . . .	\$13,998,000
19	Economic Development Strategic Reserve Account—	
20	State Appropriation.	\$3,000,000
21	Biotoxin Account—State Appropriation.	\$390,000
22	Accident Account—State Appropriation.	\$6,702,000
23	Medical Aid Account—State Appropriation.	\$6,528,000
24	Aquatic Land Enhancement Account—State Appropriation. . . .	\$700,000
25	State Toxics Control Account—State Appropriation.	\$1,120,000
26	<u>Dedicated Marijuana Account—State</u>	
27	<u>Appropriation (FY 2015).</u>	<u>\$222,000</u>
28	TOTAL APPROPRIATION.	(\$519,273,000)
29		<u>\$517,630,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$300,000 of the geoduck aquaculture research account—state
33 appropriation is provided solely for the University of Washington sea
34 grant program to commission scientific research studies that examine
35 possible negative and positive effects, including the cumulative
36 effects and the economic contribution, of evolving shellfish
37 aquaculture techniques and practices on Washington's economy and
38 marine ecosystems. The research conducted for the studies is not

1 intended to be a basis for an increase in the number of shellfish
2 harvesting permits available and should be coordinated with any
3 research efforts related to ocean acidification. The University of
4 Washington must submit an annual report detailing any findings and
5 outline the progress of the study, consistent with RCW 43.01.036, to
6 the appropriate legislative committees by December 1st of each year.

7 (2) \$52,000 of the general fund—state appropriation for fiscal
8 year 2014 and \$52,000 of the general fund—state appropriation for
9 fiscal year 2015 are provided solely for the center for international
10 trade in forest products in the college of forest resources.

11 (3) \$4,459,000 of the general fund—state appropriation for fiscal
12 year 2014 and \$4,459,000 of the general fund—state appropriation for
13 fiscal year 2015 are provided solely for the expansion of computer
14 science and engineering enrollments. The university will work with
15 the education research and data center to establish program baselines
16 and demonstrate enrollment increases. By September 1, 2014, and each
17 September 1st thereafter, the university shall provide a report that
18 provides the specific detail on how these amounts were spent in the
19 preceding fiscal year, including but not limited to the cost per
20 student, student completion rates, and the number of low-income
21 students enrolled in each program, any process changes or best-
22 practices implemented by the college, and how many students are
23 enrolled in computer science and engineering programs above the
24 2012-2013 academic year baseline.

25 (4) \$3,000,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$3,000,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for creation of a clean energy
28 institute. The institute shall integrate physical sciences and
29 engineering with a research focus on energy storage and solar energy.

30 (5) \$3,000,000 of the economic development strategic reserve
31 account appropriation is provided solely to support the joint center
32 for aerospace innovation technology.

33 (6) Within existing resources the University of Washington may:
34 (a) Form and implement an integrated innovation institute and
35 research, planning, and outreach initiatives at the Olympic national
36 resources center; and (b) accredit a four-year undergraduate forestry
37 program from the society of American foresters. Accreditation may
38 occur in conjunction with reaccreditation of the master of forest
39 resources program.

1 (7) \$700,000 of the aquatic lands enhancement account—state
2 appropriation and \$1,120,000 of the state toxics control account—
3 state appropriation are provided solely for the center on ocean
4 acidification and related work necessary to implement the
5 recommendations of the governor's blue ribbon task force on ocean
6 acidification. The university shall provide staffing for this
7 purpose.

8 (8) \$1,000,000 of the general fund—state appropriation for fiscal
9 year 2015 is provided solely for the institute of protein design to
10 support the commercialization of translational projects.

11 (9) \$400,000 of the general fund—state appropriation for fiscal
12 year 2015 is provided solely for the University of Washington-Tacoma
13 to develop a law school.

14 (10) The University of Washington shall not use funds
15 appropriated in this section to support intercollegiate athletics
16 programs.

17 **Sec. 1603.** 2014 c 221 s 606 (uncodified) is amended to read as
18 follows:

19 **FOR WASHINGTON STATE UNIVERSITY**

20	General Fund—State Appropriation (FY 2014).	\$156,867,000
21	General Fund—State Appropriation (FY 2015).	((\$154,106,000))
22		<u>\$153,044,000</u>
23	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
24	<u>Dedicated Marijuana Account—State</u>	
25	<u>Appropriation (FY 2015).</u>	<u>\$138,000</u>
26	TOTAL APPROPRIATION.	((\$344,968,000))
27		<u>\$344,044,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Within existing resources, Washington State University shall
31 establish an accredited forestry program.

32 (2) \$2,856,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$2,857,000 of the general fund—state appropriation for
34 fiscal year 2015 are provided solely for the expansion of computer
35 science and engineering enrollments. The university will work with
36 the education research and data center to establish program baselines
37 and demonstrate enrollment increases. By September 1, 2014, and each
38 September 1st thereafter, the university shall provide a report that

1 provides the specific detail on how these amounts were spent in the
2 preceding fiscal year, including but not limited to the cost per
3 student, student completion rates, and the number of low-income
4 students enrolled in each program, any process changes or best-
5 practices implemented by the college, and how many students are
6 enrolled in computer science and engineering programs above the
7 2012-2013 academic year baseline.

8 (3) \$25,000 of the general fund—state appropriation for fiscal
9 year 2014 is provided solely for the Ruckelshaus center to
10 collaborate with local governments, the media, and representatives of
11 the public regarding public record requests made to local government.
12 The center shall facilitate meetings and discussions and report to
13 the appropriate committees of the legislature. The report shall
14 include information on:

15 (a) Recommendations related to balancing open public records with
16 concerns of local governments related to interfering with the work of
17 the local government;

18 (b) Resources necessary to accommodate requests;

19 (c) Potential harassment of government employees;

20 (d) Potential safety concerns of people named in the record;

21 (e) Potentially assisting criminal activity; and

22 (f) Other issues brought forward by the participants.

23 The center shall report to the appropriate committees of the
24 legislature by December 15, 2013.

25 (4) \$300,000 of the general fund—state appropriation for fiscal
26 year 2014 and \$300,000 of the general fund—state appropriation for
27 fiscal year 2015 are provided solely for the Washington State
28 University agricultural research center to conduct public outreach
29 and education related to nonlethal methods of mitigating conflicts
30 between livestock and large wild carnivores. Of the amounts provided
31 in this subsection, \$200,000 of the general fund—state appropriation
32 for fiscal year 2014 and \$200,000 of the general fund—state
33 appropriation for fiscal year 2015 are provided solely to the center
34 to conduct a detailed analysis of such methods. The amounts
35 appropriated in this subsection may not be subject to an
36 administrative fee or charge, and must be used for costs directly
37 associated with the research and analysis.

38 (5) \$2,400,000 of the general fund—state appropriation for fiscal
39 year 2014 and \$3,600,000 of the general fund—state appropriation for

1 fiscal year 2015 are provided solely for expansion of medical
2 education and biomedical research in Spokane.

3 (6) \$250,000 of the general fund—state appropriation for fiscal
4 year 2014 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2015 are provided solely for state match requirements
6 related to the federal aviation administration grant.

7 (7) Washington State University shall not use funds appropriated
8 in this section to support intercollegiate athletic programs.

9 **Sec. 1604.** 2014 c 221 s 607 (uncodified) is amended to read as
10 follows:

11 **FOR EASTERN WASHINGTON UNIVERSITY**

12	General Fund—State Appropriation (FY 2014).	\$31,386,000
13	General Fund—State Appropriation (FY 2015).	(\$31,808,000)
14		<u>\$31,525,000</u>
15	Education Legacy Trust Account—State	
16	Appropriation.	\$14,941,000
17	TOTAL APPROPRIATION.	(\$78,135,000)
18		<u>\$77,852,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) At least \$200,000 of the general fund—state appropriation for
22 fiscal year 2014 and at least \$200,000 of the general fund—state
23 appropriation for fiscal year 2015 shall be expended on the Northwest
24 autism center.

25 (2) \$1,000,000 of the general fund—state appropriation for fiscal
26 year 2015 is provided solely for the expansion of engineering
27 enrollments. The university will work with the education research and
28 data center to establish program baselines and demonstrate enrollment
29 increases. By September 1, 2015, and each September 1st thereafter,
30 the university shall provide a report that provides the specific
31 detail on how these amounts were spent in the preceding fiscal year,
32 including but not limited to the cost per student, student completion
33 rates, and the number of low-income students enrolled in each
34 program, any process changes or best-practices implemented by the
35 college, and how many students are enrolled in computer science and
36 engineering programs above the 2013-2014 academic year baseline.

1 (3) Eastern Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 **Sec. 1605.** 2014 c 221 s 608 (uncodified) is amended to read as
5 follows:

6 **FOR CENTRAL WASHINGTON UNIVERSITY**

7	General Fund—State Appropriation (FY 2014).	\$29,733,000
8	General Fund—State Appropriation (FY 2015).	(\$29,487,000)
9		<u>\$29,239,000</u>
10	Education Legacy Trust Account—State Appropriation.	\$19,076,000
11	TOTAL APPROPRIATION.	(\$78,296,000)
12		<u>\$78,048,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$25,000 of the general fund—state appropriation for fiscal
16 year 2014 is provided solely for the college of education to conduct
17 a study identifying the duties encompassed in a state-funded
18 teacher's typical work day. The study must include an estimate of the
19 percent of a teacher's typical day that is spent on teaching related
20 duties and the percentage of the teacher's day that is spent on
21 duties that are not directly related to teaching. The university
22 shall submit a report to the appropriate committees of the
23 legislature by December 1, 2013.

24 (2) Amounts appropriated in this section are sufficient for the
25 university to develop a plan to create an online degree granting
26 entity that awards degrees based on an alternative credit model. The
27 university shall submit a final plan by December 1, 2013, to the
28 higher education committees of the legislature.

29 (3) Central Washington University shall not use funds
30 appropriated in this section to support intercollegiate athletics
31 programs.

32 (4) \$1,000,000 of the general fund—state appropriation for fiscal
33 year 2015 is provided solely for the expansion of computer science
34 and engineering enrollments. The university will work with the
35 education research and data center to establish program baselines and
36 demonstrate enrollment increases. By September 1, 2015, and each
37 September 1st thereafter, the university shall provide a report that
38 provides the specific detail on how these amounts were spent in the

1 preceding fiscal year, including but not limited to the cost per
2 student, student completion rates, and the number of low-income
3 students enrolled in each program, any process changes or best-
4 practices implemented by the college, and how many students are
5 enrolled in computer science and engineering programs above the
6 2013-2014 academic year baseline.

7 **Sec. 1606.** 2014 c 221 s 609 (uncodified) is amended to read as
8 follows:

9 **FOR THE EVERGREEN STATE COLLEGE**

10	General Fund—State Appropriation (FY 2014).	\$18,351,000
11	General Fund—State Appropriation (FY 2015).	(\$17,371,000)
12		<u>\$17,230,000</u>
13	Education Legacy Trust Account—State Appropriation.	\$5,450,000
14	TOTAL APPROPRIATION.	(\$41,172,000)
15		<u>\$41,031,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$100,000 of the general fund—state appropriation for fiscal
19 year 2014 and \$50,000 of the general fund—state appropriation for
20 fiscal year 2015 are provided solely for the Washington state
21 institute for public policy to conduct a comprehensive retrospective
22 outcome evaluation and return on investment analysis of the early
23 learning childhood program pursuant to Senate Bill No. 5904 (high
24 quality early learning). This evaluation is due December 15, 2014. If
25 the bill is not enacted by June 30, 2013, the amount provided in this
26 subsection shall lapse.

27 (2) \$50,000 of the general fund—state appropriation for fiscal
28 year 2014 and \$50,000 of the general fund—state appropriation for
29 fiscal year 2015 are provided solely for the Washington state
30 institute for public policy to develop a risk assessment instrument
31 for patients committed for involuntary treatment in Washington state.

32 (3) \$58,000 of the general fund—state appropriation for fiscal
33 year 2014 and \$27,000 of the general fund—state appropriation for
34 fiscal year 2015 are provided solely for the Washington state
35 institute for public policy to prepare an inventory of evidence-based
36 and research-based effective practices, activities, and programs for
37 use by school districts in the learning assistance program pursuant
38 to Engrossed Second Substitute Senate Bill No. 5946 (student

1 educational outcomes), including partnerships with community-based
2 organizations that deliver academic and nonacademic supports to
3 students who are significantly at-risk of not being successful in
4 school, such as one-to-one services to overcome barriers of success
5 at school and school-wide afterschool academic support. The initial
6 inventory is due by August 1, 2014, and shall be updated every two
7 years thereafter. If the bill is not enacted by June 30, 2013, the
8 amounts provided in this subsection shall lapse.

9 (4) \$50,000 of the general fund—state appropriation for fiscal
10 year 2014 are provided solely for the Washington state institute for
11 public policy to provide expertise to the department of corrections
12 on the implementation of programming that follows the risk needs
13 responsivity model. In consultation with the department of
14 corrections, the institute will systematically review selected
15 programs for outcome measures.

16 (5) The Washington state institute for public policy shall
17 examine the drug offender sentencing alternative for offenders
18 sentenced to residential treatment in the community. The institute
19 shall examine its effectiveness on recidivism and conduct a benefit-
20 cost analysis. The institute shall report its findings by December 1,
21 2014.

22 (6) \$75,000 of the general fund—state appropriation for fiscal
23 year 2015 is provided solely for Washington state institute for
24 public policy to complete a comprehensive assessment of the
25 utilization and capacity needs of crisis mental health services
26 provided by the department of social and health services. The study
27 shall include, but not be limited to:

28 (a) An update to statewide utilization and capacity figures for
29 evaluation and treatment facilities, inpatient psychiatric beds, and
30 regional support network-funded crisis facilities, including an
31 estimate of the effect of the implementation of chapter 280, Laws of
32 2010 and chapter 335, Laws of 2013 on the capacity of the involuntary
33 commitment system. The department shall work with the institute as
34 needed on data collection procedures necessary to identify
35 commitments associated with newly implemented standards;

36 (b) A longitudinal study of outcomes and public costs for adults
37 receiving regional support network-funded crisis response services
38 compared to adults evaluated for involuntary commitment who are not
39 subsequently committed, and adults who receive a seventy-two hour

1 involuntary commitment. Outcomes may include subsequent jail bookings
2 or convictions, use of publicly funded medical care, and deaths; and

3 (c) A review of practices in other states regarding third-party
4 initiation of a civil commitment petition, and an assessment of the
5 comparative effectiveness of this change compared to other
6 alternative practices for which comprehensive studies are available.

7 A preliminary report must be provided by December 1, 2015, and a
8 final report by December 1, 2016.

9 (7) \$50,000 of the general fund—state appropriation for fiscal
10 year 2015 is provided solely for Washington state institute for
11 public policy to conduct a comprehensive study of tobacco and e-
12 cigarette prevention programs that will yield the highest public
13 health benefit and reduce tobacco use. In conducting this study, the
14 institute shall identify: (a) The most effective population-based
15 approaches and what targeted populations will yield the greatest
16 return on investment; and (b) other state models, including the
17 "Friday night light" program in California, that yield the greatest
18 likelihood of reducing state health care costs. The institute shall
19 work with the department of health to determine which programs can be
20 brought to scale most efficiently. The institute shall report its
21 findings to the appropriate committees of the legislature by December
22 31, 2014.

23 (8) Funding provided in this section is sufficient for The
24 Evergreen State College to continue operations of the Longhouse
25 Center and the Northwest Indian applied research institute.

26 (9) Notwithstanding other provisions in this section, the board
27 of directors for the Washington state institute for public policy may
28 adjust due dates for projects included on the institute's 2013-2015
29 work plan as necessary to efficiently manage workload.

30 (10) The Evergreen State College shall not use funds appropriated
31 in this section to support intercollegiate athletics programs.

32 **Sec. 1607.** 2014 c 221 s 610 (uncodified) is amended to read as
33 follows:

34 **FOR WESTERN WASHINGTON UNIVERSITY**

35	General Fund—State Appropriation (FY 2014).	\$44,521,000
36	General Fund—State Appropriation (FY 2015).	(\$43,341,000)
37		<u>\$43,005,000</u>
38	Education Legacy Trust Account—State	

1	Appropriation.	\$12,895,000
2	TOTAL APPROPRIATION.	((\$100,757,000))
3		<u>\$100,421,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$1,497,000 of the general fund—state appropriation for fiscal
7 year 2014 and \$1,498,000 of the general fund—state appropriation for
8 fiscal year 2015 are provided solely for the expansion of computer
9 science and engineering enrollments. The university will work with
10 the education research and data center to establish program baselines
11 and demonstrate enrollment increases. By September 1, 2014, and each
12 September 1st thereafter, the university shall provide a report that
13 provides the specific detail on how these amounts were spent in the
14 preceding fiscal year, including but not limited to the cost per
15 student, student completion rates, and the number of low-income
16 students enrolled in each program, any process changes or best-
17 practices implemented by the college, and how many students are
18 enrolled in computer science and engineering programs above the
19 2012-2013 academic year baseline.

20 (2) Western Washington University shall not use funds
21 appropriated in this section to support intercollegiate athletics
22 programs.

23 **Sec. 1608.** 2014 c 221 s 611 (uncodified) is amended to read as
24 follows:

25 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
26 **ADMINISTRATION**

27	General Fund—State Appropriation (FY 2014).	\$5,320,000
28	General Fund—State Appropriation (FY 2015).	((\$5,287,000))
29		<u>\$5,258,000</u>
30	General Fund—Federal Appropriation.	\$4,811,000
31	TOTAL APPROPRIATION.	((\$15,418,000))
32		<u>\$15,389,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: The student achievement council is
35 authorized to increase or establish fees for initial degree
36 authorization, degree authorization renewal, degree authorization
37 reapplication, new program applications, and new site applications
38 pursuant to RCW 28B.85.060.

1 biennium including maintaining the increased required employer share
2 of wages; adjusted employer match rates; discontinuation of
3 nonresident student eligibility for the program; and revising
4 distribution methods to institutions by taking into consideration
5 other factors such as off-campus job development, historical
6 utilization trends, and student need.

7 (4) Within the funds appropriated in this section, eligibility
8 for the state need grant shall include students with family incomes
9 at or below 70 percent of the state median family income (MFI),
10 adjusted for family size, and shall include students enrolled in
11 three to five credit-bearing quarter credits, or the equivalent
12 semester credits. Awards for all students shall be adjusted by the
13 estimated amount by which Pell grant increases exceed projected
14 increases in the noninstructional costs of attendance. Awards for
15 students with incomes between 51 and 70 percent of the state median
16 shall be prorated at the following percentages of the award amount
17 granted to those with incomes below 51 percent of the MFI: 70 percent
18 for students with family incomes between 51 and 55 percent MFI; 65
19 percent for students with family incomes between 56 and 60 percent
20 MFI; 60 percent for students with family incomes between 61 and 65
21 percent MFI; and 50 percent for students with family incomes between
22 66 and 70 percent MFI.

23 (5)(a) Students who are eligible for the college bound
24 scholarship shall be given priority for the state need grant program
25 if the students have applied by the institution's priority financial
26 aid deadline and have completed their financial aid file in a timely
27 manner. These eligible college bound students whose family incomes
28 are in the 0-65 median family income ranges shall be awarded the
29 maximum state need grant for which they are eligible under state
30 policies and may not be denied maximum state need grant funding due
31 to institutional policies or delayed awarding of college bound
32 scholarship students.

33 (b) In calculating the college bound award, public institutions
34 of higher education shall be subject to the conditions and
35 limitations in RCW 28B.15.102 and shall not utilize college bound
36 funds to offset tuition costs from rate increases in excess of levels
37 authorized in section 603, chapter 50, Laws of 2011 and those assumed
38 in section 602 or 603 of this act.

39 (6) (~~(\$48,297,000)~~) \$48,206,000 of the education legacy trust
40 account—state appropriation is provided solely for the college bound

1 scholarship program and may support scholarships for summer session.
2 This amount assumes that college bound scholarship recipients will
3 receive priority for state need grant awards in fiscal year 2014 and
4 fiscal year 2015. If this policy of prioritization is not fully
5 achieved, it is the intent of this legislation to provide
6 supplemental appropriations in the 2014 supplemental operating
7 budget.

8 (7) \$2,236,000 of the general fund—state appropriation for fiscal
9 year 2014 and \$2,236,000 of the general fund—state appropriation for
10 fiscal year 2015 are provided solely for the passport to college
11 program. The maximum scholarship award shall be \$5,000. The board
12 shall contract with a nonprofit organization to provide support
13 services to increase student completion in their postsecondary
14 program and shall, under this contract, provide a minimum of \$500,000
15 in fiscal years 2014 and 2015 for this purpose.

16 (8) \$25,354,000 of the education legacy trust account—state
17 appropriation is provided solely to meet state match requirements
18 associated with the opportunity scholarship program.

19 (9) In developing the skilled and educated workforce report
20 pursuant to RCW 28B.77.080(3), the council shall use the bureau of
21 labor statistics analysis of the education and training requirements
22 of occupations, in addition to any other method the council may
23 choose to use, to assess the number and type of higher education and
24 training credentials required to match employer demand for a skilled
25 and educated workforce.

26 **Sec. 1610.** 2014 c 221 s 614 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF EARLY LEARNING**

29	General Fund—State Appropriation (FY 2014).	\$30,605,000
30	General Fund—State Appropriation (FY 2015).	((\$52,336,000))
31		<u>\$53,114,000</u>
32	General Fund—Federal Appropriation.	((\$295,177,000))
33		<u>\$298,405,000</u>
34	General Fund—Private/Local.	\$50,000
35	Opportunity Pathways Account—State Appropriation.	\$80,000,000
36	Home Visiting Services Account—State Appropriation.	\$2,868,000
37	Home Visiting Services Account—Federal Appropriation.	\$22,753,000
38	Children's Trust Account—State Appropriation.	\$180,000

1 TOTAL APPROPRIATION. ((~~\$483,969,000~~))
2 \$487,975,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$20,229,000 of the general fund—state appropriation for
6 fiscal year 2014, \$36,474,000 of the general fund—state appropriation
7 for fiscal year 2015, and \$80,000,000 of the opportunity pathways
8 account appropriation are provided solely for the early childhood
9 education assistance program services. Of these amounts, \$10,284,000
10 is a portion of the biennial amount of state maintenance of effort
11 dollars required to receive federal child care and development fund
12 grant dollars.

13 (2) \$638,000 of the general fund—state appropriation for fiscal
14 year 2014, and \$638,000 of the general fund—state appropriation for
15 fiscal year 2015 are provided solely for child care resource and
16 referral network services.

17 (3) \$200,000 of the general fund—state appropriation for fiscal
18 year 2014 and \$200,000 of the general fund—state appropriation for
19 fiscal year 2015 are provided solely to develop and provide
20 culturally relevant supports for parents, family, and other
21 caregivers.

22 (4) The department is the lead agency for and recipient of the
23 federal child care and development fund grant. Amounts within this
24 grant shall be used to fund child care licensing, quality
25 initiatives, agency administration, and other costs associated with
26 child care subsidies. The department shall transfer a portion of this
27 grant to the department of social and health services to fund the
28 child care subsidies paid by the department of social and health
29 services on behalf of the department of early learning.

30 (5) \$1,434,000 of the general fund—state appropriation for fiscal
31 year 2014, \$1,434,000 of the general fund—state appropriation for
32 fiscal year 2015 are provided solely for expenditure into the home
33 visiting services account. This funding is intended to meet federal
34 maintenance of effort requirements and to secure private matching
35 funds.

36 (6)(a) \$153,717,000 of the general fund—federal appropriation is
37 provided solely for the working connections child care program under
38 RCW 43.215.135.

1 (b) In addition to groups that were given prioritized access to
2 the working connections child care program effective March 1, 2011,
3 the department shall also give prioritized access into the program to
4 families in which a parent of a child in care is a minor who is not
5 living with a parent or guardian and who is a full-time student in a
6 high school that has a school-sponsored on-site child care center.

7 (c) Within the amounts provided in (a) of this subsection, the
8 department is authorized to serve up to 20 percent of the working
9 connections households through contracted slots. The department may
10 achieve this by contracting with the working connections child care
11 providers and with early childhood education assistance program
12 providers to braid funding between working connection child care
13 program and the education assistance program to support a full-day
14 preschool experience for eligible children.

15 (7) Within available amounts, the department in consultation with
16 the office of financial management and the department of social and
17 health services shall report quarterly enrollments and active
18 caseload for the working connections child care program to the
19 legislative fiscal committees and the legislative-executive WorkFirst
20 oversight task force. The report shall also identify the number of
21 cases participating in both temporary assistance for needy families
22 and working connections child care. The department must also report
23 on the number of children served through contracted slots.

24 (8) \$1,194,000 of the general fund—state appropriation for fiscal
25 year 2014, \$1,738,000 of the general fund—state appropriation for
26 fiscal year 2015, and \$13,424,000 of the general fund—federal
27 appropriation are provided solely for the seasonal child care
28 program. If federal sequestration cuts are realized, cuts to the
29 seasonal child care program must be proportional to other federal
30 reductions made within the department.

31 (9) \$4,438,000 of the general fund—state appropriation for fiscal
32 year 2014, \$4,674,000 of the general fund—state appropriation for
33 fiscal year 2015, and \$236,000 of the general fund—federal
34 appropriation are provided solely for the medicaid treatment child
35 care (MTCC) program. The department shall contract for MTCC services
36 to provide therapeutic child care and other specialized treatment
37 services to abused, neglected, at-risk, and/or drug-affected
38 children. Priority for services shall be given to children referred
39 from the department of social and health services children's

1 administration. In addition to referrals made by children's
2 administration, the department shall authorize services for children
3 referred to the MTCC program, as long as the children meet the
4 eligibility requirements as outlined in the Washington state plan for
5 the MTCC program.

6 (a) Of the amounts appropriated in this subsection, \$60,000 per
7 fiscal year may be used by the department for administering the MTCC
8 program, if needed.

9 (b) Of the amounts provided in this subsection, \$1,916,000 of the
10 general fund—state appropriation for fiscal year 2014 is provided
11 solely to continue providing services in the event of losing federal
12 funding for the MTCC program. To the extent that the moneys provided
13 in this subsection (9)(b) are not necessary for this purpose, the
14 amounts provided shall lapse.

15 (10) \$150,000 of the general fund—state appropriation for fiscal
16 year 2014 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2015 are provided solely for a contract with a nonprofit
18 entity experienced in the provision of promoting early literacy for
19 children through pediatric office visits.

20 (11) \$721,000 of the general fund—state appropriation for fiscal
21 year 2014 is provided solely for the department to complete
22 development work of the electronic benefits transfer system.

23 (12) \$221,000 of the general fund—state appropriation for fiscal
24 year 2014 and \$1,234,000 of the general fund—state appropriation for
25 fiscal year 2015 are provided solely for implementation of an
26 electronic benefits transfer system. To the maximum extent possible,
27 the department shall work to integrate this system with the
28 department of social and health services payment system. The amounts
29 provided in this subsection are conditioned on the department
30 satisfying the requirements of the project management oversight
31 standards and policies established by the office of the chief
32 information officer.

33 (13) \$32,000 of the general fund—state appropriation for fiscal
34 year 2014 is provided solely for implementation of Second Substitute
35 Senate Bill No. 5595 (child care reform). (~~(If the bill is not~~
36 ~~enacted by June 30, 2013, the amounts provided in this subsection~~
37 ~~shall lapse.))~~)

38 (14)(a)(i) The department of early learning is required to
39 provide to the education research and data center, housed at the

1 office of financial management, data on all state-funded early
2 childhood programs. These programs include the early support for
3 infants and toddlers, early childhood education and assistance
4 program (ECEAP), and the working connections and seasonal subsidized
5 childcare programs including license exempt facilities or family,
6 friend, and neighbor care. The data provided by the department to the
7 education research data center must include information on children
8 who participate in these programs, including their name and date of
9 birth, and dates the child received services at a particular
10 facility.

11 (ii) The ECEAP early learning professionals must enter
12 qualifications into the department's professional development
13 registry during the 2013-14 school year. By October 2015, the
14 department must provide ECEAP early learning professional data to the
15 education research data center.

16 (iii) The department must request federally funded head start
17 programs to voluntarily provide data to the department and the
18 education research data center that is equivalent to what is being
19 provided for state-funded programs.

20 (iv) The education research and data center must provide a report
21 on early childhood program participation and K-12 outcomes to the
22 house of representatives appropriations committee and the senate ways
23 and means committee using available data by November 2013 for the
24 school year ending in 2012 and again in March 2014 for the school
25 year ending in 2013.

26 (b) The department, in consultation with the department of social
27 and health services, must withhold payment for services to early
28 childhood programs that do not report on the name, date of birth, and
29 the dates a child received services at a particular facility.

30 (15) \$2,369,000 of the general fund—state appropriation for
31 fiscal year 2015 is provided solely for the department to implement
32 early achievers tiered reimbursement for child care center providers.
33 The department shall establish tiered reimbursement pilot projects
34 for providers in levels III, IV, and V of early achievers. The tiered
35 reimbursement rates shall be implemented equitably across provider
36 types. The department shall base the rates for tiered reimbursement
37 on the child care cost model study completed in 2013 and factor in
38 any increases in the base subsidy rate in establishing the tier
39 reimbursement rates.

1 **Sec. 1611.** 2014 c 221 s 615 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE SCHOOL FOR THE BLIND**

4	General Fund—State Appropriation (FY 2014).	\$5,975,000
5	General Fund—State Appropriation (FY 2015).	(\$5,752,000)
6		<u>\$5,853,000</u>
7	General Fund—Private/Local Appropriation.	\$5,000
8	TOTAL APPROPRIATION.	(\$11,732,000)
9		<u>\$11,833,000</u>

10 **Sec. 1612.** 2014 c 221 s 616 (uncodified) is amended to read as
11 follows:

12 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
13 **LOSS**

14	General Fund—State Appropriation (FY 2014).	\$8,758,000
15	General Fund—State Appropriation (FY 2015).	(\$8,528,000)
16		<u>\$8,881,000</u>
17	TOTAL APPROPRIATION.	(\$17,286,000)
18		<u>\$17,639,000</u>

19 **Sec. 1613.** 2014 c 221 s 617 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE ARTS COMMISSION**

22	General Fund—State Appropriation (FY 2014).	\$1,093,000
23	General Fund—State Appropriation (FY 2015).	(\$1,093,000)
24		<u>\$1,105,000</u>
25	General Fund—Federal Appropriation.	\$2,071,000
26	General Fund—Private/Local Appropriation.	\$29,000
27	TOTAL APPROPRIATION.	(\$4,286,000)
28		<u>\$4,298,000</u>

29 **Sec. 1614.** 2014 c 221 s 619 (uncodified) is amended to read as
30 follows:

31 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

32	General Fund—State Appropriation (FY 2014).	\$1,624,000
33	General Fund—State Appropriation (FY 2015).	(\$1,558,000)
34		<u>\$1,557,000</u>
35	TOTAL APPROPRIATION.	(\$3,182,000)
36		<u>\$3,181,000</u>

(End of part)

PART XVII
SPECIAL APPROPRIATIONS

Sec. 1701. 2014 c 221 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund—State Appropriation (FY 2014)	\$830,140,000
General Fund—State Appropriation (FY 2015)	((973,235,000))
	<u>\$958,648,000</u>
State Building Construction Account—State	
Appropriation	((8,164,000))
	<u>\$5,164,000</u>
Columbia River Basin Water Supply Development	
Account—State Appropriation	\$473,000
State Taxable Building Construction Account—State	
Appropriation	((2,621,000))
	<u>\$1,621,000</u>
Debt-Limit Reimbursable Bond Retirement Account—State	
Appropriation	\$2,320,000
Hood Canal Aquatic Rehabilitation Bond Account—State	
Appropriation	\$1,000
Columbia River Basin Taxable Bond Water Supply	
Development Account—State Appropriation	\$182,000
<u>Debt-Limit General Fund Bond Retirement Account—State</u>	
<u>Appropriation</u>	<u>\$236,000,000</u>
TOTAL APPROPRIATION	((1,817,136,000))
	<u>\$2,034,549,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account. The entire general fund—state appropriation for fiscal year 2014 shall be expended into the debt-limit general fund bond retirement account by June 30, 2014.

Sec. 1702. 2014 c 221 s 704 (uncodified) is amended to read as follows:

1 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
 2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

3	General Fund—State Appropriation (FY 2014).	\$1,401,000
4	General Fund—State Appropriation (FY 2015).	\$1,401,000
5	State Building Construction Account—State	
6	Appropriation.	((\$2,156,000))
7		<u>\$1,156,000</u>
8	Columbia River Basin Water Supply Development	
9	Account—State Appropriation.	\$66,000
10	State Taxable Building Construction Account—State	
11	Appropriation.	\$324,000
12	Hood Canal Aquatic Rehabilitation Bond Account—State	
13	Appropriation.	((\$1,000))
14		<u>\$2,000</u>
15	Columbia River Basin Taxable Bond Water Supply	
16	Development Account—State Appropriation.	\$18,000
17	TOTAL APPROPRIATION.	((\$5,367,000))
18		<u>\$4,368,000</u>

19 **Sec. 1703.** 2014 c 221 s 706 (uncodified) is amended to read as
 20 follows:

21 **FOR THE STATE TREASURER—COUNTY PUBLIC HEALTH ASSISTANCE**

22	General Fund—State Appropriation (FY 2014).	\$36,386,000
23	General Fund—State Appropriation (FY 2015).	\$36,386,000
24	TOTAL APPROPRIATION.	\$72,772,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations: The state treasurer shall distribute the
 27 appropriations to the following counties and health districts in the
 28 amounts designated to support public health services, including
 29 public health nursing:

30	Health District	FY 2014	FY 2015	2013-15
31				Biennium
32	Adams County Health District	\$121,213	\$121,213	\$242,426
33	Asotin County Health District	\$159,890	\$159,890	\$319,780
34	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
35	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
36	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802

1	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
2	Skamania County Health Department	\$111,327	\$111,327	\$222,654
3	Columbia County Health District	\$119,991	\$119,991	\$239,982
4	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
5	Garfield County Health District	\$93,154	\$93,154	\$186,308
6	Grant County Health District	\$297,761	(\$297,762)	(\$595,523)
7			<u>\$297,761</u>	<u>\$595,522</u>
8	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
9	Island County Health Department	\$255,224	(\$225,224)	\$510,448
10			<u>\$255,224</u>	
11	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
12	Seattle-King County Department of Public Health	\$10,558,598	\$12,685,521	\$23,244,119
13	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
14	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
15	Klickitat County Health Department	\$153,784	\$153,784	\$307,568
16	Lewis County Health Department	\$263,134	\$263,134	\$526,268
17	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
18	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
19	Okanogan County Health District	\$169,882	\$169,882	\$339,764
20	Pacific County Health Department	\$169,075	\$169,075	\$338,150
21	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
22	San Juan County Health and Community Services	\$2,253,493	\$126,569	\$2,380,062
23	Skagit County Health Department	\$449,745	\$449,745	\$899,490
24	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
25	Spokane County Health District	\$2,877,318	\$2,877,318	(\$5,574,636)
26				<u>\$5,754,636</u>
27	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
28	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
29	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
30	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
31	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
32	Whitman County Health Department	\$189,355	\$189,355	\$378,710

1	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
2	TOTAL APPROPRIATIONS	\$36,386,001	(\$36,386,001)	(\$72,772,002)
3			<u>\$36,386,000</u>	<u>\$72,772,001</u>

4 **Sec. 1704.** 2013 2nd sp.s. c 4 s 712 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
7 **SYSTEMS**

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations for the law
10 enforcement officers' and firefighters' retirement system shall be
11 made on a monthly basis consistent with chapter 41.45 RCW, and the
12 appropriations for the judges and judicial retirement systems shall
13 be made on a quarterly basis consistent with chapters 2.10 and 2.12
14 RCW.

15 (1) There is appropriated for state contributions to the law
16 enforcement officers' and firefighters' retirement system:

17	General Fund—State Appropriation (FY 2014).	\$58,700,000
18	General Fund—State Appropriation (FY 2015).	(\$61,600,000)
19		<u>\$59,600,000</u>
20	TOTAL APPROPRIATION.	(\$120,300,000)
21		<u>\$118,300,000</u>

22 (2) There is appropriated for contributions to the judicial
23 retirement system:

24	General Fund—State Appropriation (FY 2014).	\$10,600,000
25	General Fund—State Appropriation (FY 2015).	\$10,600,000
26	TOTAL APPROPRIATION.	\$21,200,000

27 **Sec. 1705.** 2014 c 221 s 709 (uncodified) is amended to read as
28 follows:

29 **FOR SUNDRY CLAIMS**

30 The following sums, or so much thereof as may be necessary, are
31 appropriated from the general fund for fiscal year 2014 or fiscal
32 year 2015, unless otherwise indicated, for relief of various
33 individuals, firms, and corporations for sundry claims.

34 (1) These appropriations are to be disbursed on vouchers approved
35 by the director of the department of enterprise services, except as
36 otherwise provided, for reimbursement of criminal defendants

1 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
2 follows:

3	((1)) (a) Tony M. Noble, claim number 99970075.	\$5,670
4	((2)) (b) Patrick Earl, claim number 99970076.	\$2,799
5	((3)) (c) Stephen J. Felice, claim number 99970076.	\$17,275
6	((4)) (d) Michael Felice, claim number 99970076.	\$93,809
7	((5)) (e) Noe Angel Aranda Hernandez, claim number	
8	99970077.	\$12,500
9	((6)) (f) Anderson Durham, claim number 99970071.	\$11,000
10	((7)) (g) Chase Balzer, claim number 99970078.	\$5,953
11	((8)) (h) Kent Wescott, claim number 99970079.	\$13,447
12	((9)) (i) Tommy Villanueva, claim number 99970080.	\$70,099
13	<u>(j) Alonzo French, claim number 99970081.</u>	<u>\$11,065</u>
14	<u>(k) Jason Hansen, claim number 99970083.</u>	<u>\$12,352</u>
15	<u>(l) Chad O'Neill, claim number 99970085.</u>	<u>\$109,414</u>
16	<u>(m) John Hall, claim number 99970086.</u>	<u>\$1,100</u>
17	<u>(n) Gail Gerlach, claim number 99970087.</u>	<u>\$221,575</u>
18	<u>(o) Mathew Hope, claim number 9997090.</u>	<u>\$20,900</u>
19	<u>(p) Charles Thomas, claim number 99970092.</u>	<u>\$640</u>
20	<u>(q) Abram Bergamo, claim number 99970093.</u>	<u>\$13,813</u>
21	<u>(r) Gary Jeudy, claim number 99970095.</u>	<u>\$16,446</u>
22	<u>(s) Brian Jackson, claim number 99970100.</u>	<u>\$8,500</u>
23	<u>(t) Casey Balch, claim number 99970097.</u>	<u>\$111,095</u>
24	<u>(u) Douglas McRae, claim number 99970099.</u>	<u>\$101,899</u>
25	<u>(v) Gregory Dussault, claim number 9997101.</u>	<u>\$11,225</u>

26 (2) These appropriations are to be disbursed on vouchers approved
27 by the director of the department of enterprise services, except as
28 otherwise provided, for payment of compensation for wrongful
29 convictions pursuant to RCW 4.100.060, as follows:

30	<u>(a) Ryan Allen, claim number 99970070.</u>	<u>\$94,339</u>
31	<u>(b) Michael Washington, claim number 99970084.</u>	<u>\$11,243</u>
32	<u>(c) Brandon Olebar, claim number 99970089.</u>	<u>\$546,691</u>
33	<u>(d) Thomas Kennedy, claim number 99970088.</u>	<u>\$519,974</u>
34	<u>(e) James Anderson, claim number 99970096.</u>	<u>\$238,258</u>

35 **Sec. 1706.** 2014 c 221 s 710 (uncodified) is amended to read as
36 follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COMMON SCHOOL CONSTRUCTION**
38 **ACCOUNT**

39	General Fund—State Appropriation (FY 2015).	\$444,000
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1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for expenditure into the common school construction
4 account—state on July 1, (~~(2015)~~) 2014, for an interest payment
5 pursuant to RCW 90.38.130.

6 **Sec. 1707.** 2014 c 221 s 711 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—NATURAL RESOURCES REAL**
9 **PROPERTY REPLACEMENT ACCOUNT**

10 General Fund—State Appropriation (FY 2015). \$222,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for expenditure into the natural resources real
14 property replacement account—state on July 1, (~~(2015)~~) 2014, for an
15 interest payment pursuant to RCW 90.38.130.

16 **Sec. 1708.** 2013 2nd sp.s. c 4 s 718 (uncodified) is amended to
17 read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—AGENCY EFFICIENCIES**

19 General Fund—State Appropriation (FY 2014). (\$2,500,000)
20 (~~(General Fund—State Appropriation (FY 2015). (\$2,500,000)~~)
21 ~~TOTAL APPROPRIATION. (\$5,000,000))~~)

22 The appropriation(~~(s)~~) in this section (~~(are)~~) is subject to the
23 following conditions and limitations: The office of financial
24 management shall reduce allotments for all agencies by \$2,500,000
25 from fiscal year 2014 general fund—state appropriations (~~(and~~
26 ~~\$2,500,000 from fiscal year 2015 general fund—state appropriations)~~)
27 in this act to reflect (1) available fund balances in dedicated
28 revolving funds used for central services to state agencies and (2)
29 more efficient delivery of consolidated central services to state
30 agencies.

31 NEW SECTION. **Sec. 1709. 2014 LEAN MANAGEMENT**

32 2014 c 221 s 707 (uncodified) is repealed.

(End of part)

PART XVIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1801. 2014 c 221 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((~~\$8,591,000~~)) \$9,076,000

General Fund Appropriation for public utility district excise tax distributions. ((~~\$53,709,000~~)) \$54,778,000

General Fund Appropriation for prosecuting attorney distributions. \$5,985,000

General Fund Appropriation for boating safety and education distributions. \$4,000,000

General Fund Appropriation for other tax distributions. ((~~\$65,000~~)) \$80,000

General Fund Appropriation for habitat conservation program distributions. ((~~\$3,154,000~~)) \$3,000,000

General Fund Appropriation for cannabis excise tax and license distribution transfer from the dedicated marijuana account to the state general fund, pursuant to Substitute House Bill No. 2136, \$6,439,000 for fiscal year 2015. \$6,439,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,158,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$146,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((~~\$76,932,000~~)) \$73,693,000

County Criminal Justice Assistance Appropriation. When making the fiscal year 2015 distribution to Grant county, the state treasurer shall reduce the amount by \$140,000 and distribute the remainder to the county. This is the first of

1	three reductions that will be made to reimburse	
2	the state for a nonqualifying extraordinary	
3	criminal justice act payment made to Grant	
4	county in fiscal year 2013.	((\$78,721,000))
5		<u>\$79,127,000</u>
6	Municipal Criminal Justice Assistance	
7	Appropriation.	((\$30,519,000))
8		<u>\$30,758,000</u>
9	City-County Assistance Account Appropriation for	
10	local government financial assistance	
11	distribution.	((\$19,584,000))
12		<u>\$21,487,000</u>
13	Liquor Excise Tax Account Appropriation for liquor	
14	excise tax distribution.	((\$23,906,000))
15		<u>\$24,585,000</u>
16	Streamlined Sales and Use Tax Mitigation Account	
17	Appropriation for distribution to local taxing	
18	jurisdictions to mitigate the unintended revenue	
19	redistribution effect of the sourcing law	
20	changes.	\$49,420,000
21	Columbia River Water Delivery Account Appropriation	
22	for the Confederated Tribes of the Colville	
23	Reservation.	\$7,752,000
24	Columbia River Water Delivery Account Appropriation	
25	for the Spokane Tribe of Indians.	\$5,011,000
26	Liquor Revolving Account Appropriation for liquor	
27	profits distribution.	\$98,876,000
28	TOTAL APPROPRIATION.	((\$469,529,000))
29		<u>\$477,371,000</u>

30 The total expenditures from the state treasury under the
31 appropriations in this section shall not exceed the funds available
32 under statutory distributions for the stated purposes.

33 **Sec. 1802.** 2014 c 221 s 802 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
36 **ACCOUNT**

37	Impaired Driver Safety Account Appropriation.	((\$2,409,000))
38		<u>\$2,465,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations: The amount appropriated in this section
3 shall be distributed quarterly during the 2013-2015 fiscal biennium
4 in accordance with RCW 82.14.310. This funding is provided to
5 counties for the costs of implementing criminal justice legislation
6 including, but not limited to: Chapter 206, Laws of 1998 (drunk
7 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
8 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
9 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
10 interlock

11 violations); chapter 211, Laws of 1998 (DUI penalties); chapter
12 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
13 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
14 penalties); and chapter 215, Laws of 1998 (DUI provisions).

15 **Sec. 1803.** 2014 c 221 s 803 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
18 Impaired Driver Safety Account Appropriation. . . . (~~(\$1,606,000)~~)
19 \$1,643,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The amount appropriated in this section
22 shall be distributed quarterly during the 2013-2015 fiscal biennium
23 to all cities ratably based on population as last determined by the
24 office of financial management. The distributions to any city that
25 substantially decriminalizes or repeals its criminal code after July
26 1, 1990, and that does not reimburse the county for costs associated
27 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
28 to the county in which the city is located. This funding is provided
29 to cities for the costs of implementing criminal justice legislation
30 including, but not limited to: Chapter 206, Laws of 1998 (drunk
31 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
32 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
33 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
34 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
35 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
36 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
37 penalties); and chapter 215, Laws of 1998 (DUI provisions).

1 general fund, in an amount not to exceed the
2 actual amount of the annual base payment to the
3 tobacco settlement account. ((\$170,832,000))
4 \$180,000,000

5 Tobacco Settlement Account: For transfer to the state
6 general fund from the amounts deposited in the
7 account that are attributable to the annual
8 strategic contribution payment received in
9 fiscal year 2014. \$17,000,000

10 Tobacco Settlement Account: For transfer to the state
11 general fund from the amounts deposited in the
12 account that are attributable to the annual
13 strategic contribution payment received in
14 fiscal year 2015. \$17,000,000

15 ~~((It is the intent of the legislature to transfer the full
16 amounts received as strategic contribution payments in the tobacco
17 settlement account to the education legacy trust account in the
18 2015-2017 fiscal biennium.))~~

19 Tobacco Settlement Account: For transfer to the life
20 sciences discovery fund, in an amount not to
21 exceed the actual remaining amount of the
22 annual strategic contribution payment to the
23 tobacco settlement account for fiscal year 2014. . . . \$9,515,000

24 Tobacco Settlement Account: For transfer to the life
25 sciences discovery fund, in an amount not to
26 exceed the actual remaining amount of the
27 annual strategic contribution payment to the
28 tobacco settlement account for fiscal year 2015. . . . \$9,515,000

29 The transfer to the life sciences discovery fund is subject to
30 the following conditions:

31 (1) The life sciences discovery fund authority board of trustees
32 shall begin preparing to become a self-sustaining entity capable of
33 operating without direct state subsidy by the time the tobacco
34 strategic contribution supplemental payments end in fiscal year 2017.

35 (2) \$250,000 of the appropriation in fiscal year 2014 and
36 \$250,000 of the appropriation in fiscal year 2015 are provided solely
37 to promote the development and delivery of global health technologies
38 and products.

1 (a) The life sciences discovery fund authority must either
2 administer a grant application, review, and reward process, or
3 contract with a qualified nonprofit organization for these services.
4 State moneys must be provided for grants to entities for the
5 development, production, promotion, and delivery of global health
6 technologies and products. Grant award criteria must include:

7 (i) The quality of the proposed research or the proposed
8 technical assistance in product development or production process
9 design. Any grant funds awarded for research activities must be
10 awarded for nonbasic research that will assist in the
11 commercialization or manufacture of global health technologies;

12 (ii) The potential for the grant recipient to improve global
13 health outcomes;

14 (iii) The potential for the grant to leverage additional funding
15 for the development of global health technologies and products;

16 (iv) The potential for the grant to stimulate, or promote
17 technical skills training for, employment in the development of
18 global health technologies in the state; and

19 (v) The willingness of the grant recipient, when appropriate, to
20 enter into royalty or licensing income agreements with the authority.

21 (b) The authority, or the contractor of the authority, must
22 report information including the types of products and research
23 funded, the funding leveraged by the grants, and the number and types
24 of jobs created as a result of the grants, to the economic
25 development committees of the legislature by December 1, 2014.

26 Aquatic Lands Enhancement Account: For transfer to
27 the geoduck aquaculture research account,
28 \$150,000 for fiscal year 2014 and \$150,000 for
29 fiscal year 2015. \$300,000

30 Health Benefit Exchange Account: For transfer to the
31 state general fund for fiscal year 2015. \$21,514,000

32 Criminal Justice Treatment Account: For transfer to
33 the state general fund, \$437,000 for fiscal
34 year 2014 and \$2,746,000 for fiscal year 2015. \$3,183,000

35 Resources Management Cost Account—Aquatics: For
36 transfer to the marine resources stewardship
37 trust account, \$1,850,000 for fiscal year 2014
38 and \$1,850,000 for fiscal year 2015. \$3,700,000

39 Legal Services Revolving Account: For transfer to the

1 state general fund, \$976,000 for fiscal year
2 2014 and \$1,477,000 for fiscal year 2015. \$2,453,000
3 Personnel Service Account: For transfer to the state
4 general fund, \$733,000 for fiscal year 2014 and
5 \$733,000 for fiscal year 2015. \$1,466,000
6 Data Processing Revolving Account: For transfer to
7 the state general fund, \$4,069,000 for fiscal
8 year 2014 (~~and \$4,070,000 for fiscal year 2015~~). (~~(\$8,139,000)~~)
9 \$4,069,000
10 Home Security Fund Account: For transfer to the
11 transitional housing operating and rent account. . . . \$7,500,000
12 Professional Engineers' Account: For transfer to the
13 state general fund, \$956,000 for fiscal year
14 2014 and \$957,000 for fiscal year 2015. \$1,913,000
15 Electrical License Account: For transfer to the state
16 general fund, \$1,700,000 for fiscal year 2014
17 and \$1,700,000 for fiscal year 2015. \$3,400,000
18 Business and Professions Account: For transfer to the
19 state general fund, \$2,838,000 for fiscal
20 year 2014 and \$2,800,000 for fiscal
21 year 2015. \$5,638,000
22 Energy Freedom Account: For transfer to the state
23 general fund, \$1,000,000 for fiscal
24 year 2014 and \$1,000,000 for fiscal
25 year 2015. \$2,000,000
26 Pollution Liability Insurance Program Trust Account:
27 For transfer to the state general fund,
28 \$2,500,000 for fiscal year 2014 and \$2,500,000
29 for fiscal year 2015. \$5,000,000
30 Real Estate Commission Account: For transfer to the
31 state general fund, \$1,700,000 for fiscal year
32 2014 and \$1,700,000 for fiscal year 2015. \$3,400,000
33 State Lottery Account: For transfer to the education
34 legacy trust account, \$10,050,000
35 for fiscal year 2014 and \$6,050,000 for fiscal
36 year 2015. \$16,100,000
37 State Toxics Control Account: For transfer to the
38 radioactive mixed waste account, \$2,000,000 for
39 fiscal year 2014. \$2,000,000
40 General Fund: For transfer to the education savings

1 account, \$387.04 for fiscal year 2014. \$387.04
2 Liquor Revolving Fund: For transfer to the state
3 general fund, \$6,000,000 for fiscal year 2015. \$6,000,000

(End of part)

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