

2015-17 Omnibus Operating Budget  
 Compensation Items  
 LEAP Omnibus Document 713 -2015B  
 May 29, 2015  
 (Dollars in Thousands)

<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>		
<b>WFSE General Government</b>						
Secretary of State		General Fund-State	2	2		
		Public Records Effic/Presrv/Access-State	35	54		
Dept Commerce		Local Government Archives Account-State	45	69		
		General Fund-State	77	123		
		General Fund-Federal	95	153		
		General Fund-Local	38	61		
		Public Works Assistance Account-State	14	21		
		Drinking Water Assist Admin Acct-State	10	17		
		Lead Paint Account-State	1	2		
		Home Security Fund Account-State	19	32		
		Affordable Housing For All-State	2	5		
		Community/Economic Development Fee-State	11	18		
		Liquor Revolving Account-State	1	1		
		Washington Housing Trust Account-State	30	50		
		Public Facility Const Loan Revolv-State	3	4		
		Health Care Auth		General Fund-State	441	715
				General Fund-Federal	512	826
General Fund-Local	3			4		
Medicaid Fraud Penalty Account-State	1			2		
St Health Care Authority Admin Acct-State	26			41		
Admin Hearings		Administrative Hearings Revolving-State	94	107		
State Lottery Comm		Lottery Administrative Account-State	125	168		
Human Rights Comm		General Fund-State	18	28		
		General Fund-Federal	19	31		
OMWBE		OMWBE Enterprises Account-State	52	77		
Insurance Commission		General Fund-Federal	19	28		
		Insurance Commissioner's Regulatory-State	446	651		
		Horse Racing Commission Op Account-State	15	23		
Horse Racing Comm						
Indust Insur Appeals		Accident Account-State	136	171		
		Medical Aid Account-State	136	171		
Liquor Control Board		Liquor Revolving Account-State	665	739		
Utilities/Transport		General Fund-Local	10	15		
		Public Service Revolving Account-State	394	403		
		Pipeline Safety-State	17	28		
		Pipeline Safety-Federal	15	22		
		State Patrol		General Fund-State	738	961
State Patrol		General Fund-Federal	23	39		
		General Fund-Local	1	2		
		Death Investigations Account-State	191	241		
		County Criminal Justice Assistance-State	53	67		
		Municipal Criminal Justice Assist-State	23	30		
		Fire Service Training Account-State	25	38		
		State Toxics Control Account-State	3	5		
		Fingerprint Identification Account-State	178	224		

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	Criminal Justice Trn	General Fund-State	31	50
		General Fund-Local	2	1
	Dept Labor & Indust	General Fund-State	154	248
		Asbestos Account-State	4	6
		Electrical License Account-State	57	90
		Worker/Community Right to Know Acct-State	9	15
		Public Works Administration Acct-State	45	72
		Manufacture Home Install/Training-State	2	3
		Accident Account-State	2,695	4,079
		Medical Aid Account-State	2,730	4,112
		Plumbing Certificate Account-State	5	8
		Pressure Systems Safety Account-State	34	55
	Licensing	General Fund-State	13	20
		Architects' License Account-State	9	12
		Professional Engineers' Account-State	29	45
		Real Estate Commission Account-State	96	148
		Uniform Commercial Code Account-State	22	34
		Real Estate Appraiser Comm Acct-State	15	22
		Business & Professions Account-State	155	239
	Military Dept	General Fund-State	46	62
		General Fund-Federal	299	412
		Enhanced 911 Account-State	96	135
		Disaster Response Account-State	1	1
		Worker/Community Right to Know Acct-State	25	36
	DSHS	General Fund-State	19,382	30,272
		General Fund-Federal	6,933	10,639
	Dept of Health	General Fund-State	511	782
		General Fund-Federal	1,042	1,681
		General Fund-Local	390	600
		Hospital Data Collection Account-State	2	3
		Health Professions Account-State	1,088	1,568
		Aquatic Lands Enhancement Account-State	4	5
		Emer Med Ser/Trauma Care Sys Trust-State	3	6
		Safe Drinking Water Account-State	24	38
		Drinking Water Assistance Account-Federal	125	187
		Waterworks Operator Certification-State	7	13
		Drinking Water Assist Admin Acct-State	4	7
		Biotoxin Account-State	11	17
		State Toxics Control Account-State	51	77
		Medical Test Site Licensure Account-State	24	39
		Public Health Supplemental Acct-Local	1	2
		Accident Account-State	5	8
		Medical Aid Account-State	1	1
	Veterans' Affairs	General Fund-State	215	333
		General Fund-Federal	407	598
		General Fund-Local	210	322

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
Corrections		General Fund-State	2,541	3,711
Svcs for the Blind		General Fund-State	17	28
		General Fund-Federal	132	206
School for the Blind		General Fund-State	78	123
Child Deaf Hrng Loss		General Fund-State	147	234
Workforce Trng/Ed Bd		General Fund-State	20	32
		General Fund-Federal	13	20
Dept Early Learning		General Fund-State	74	116
		General Fund-Federal	497	757
		Home Visiting Services Account-Federal	5	8
Arts Commission		General Fund-State	5	8
		General Fund-Federal	2	4
Dept of Ecology		General Fund-State	445	713
		General Fund-Federal	431	693
		General Fund-Local	16	24
		Reclamation Account-State	39	62
		Flood Control Assistance Account-State	11	18
		Waste Reduct/Recycle/Litter Control-State	30	49
		St/Loc Impr Rev Acct Water Sup Fac-State	4	6
		Aquatic Algae Control Account-State	1	2
		Site Closure Account-State	4	7
		Wood Stove Education/Enforcement-State	7	11
		Worker/Community Right to Know Acct-State	17	26
		State Toxics Control Account-State	924	1,491
		Local Toxics Control Account-State	33	54
		Water Quality Permit Account-State	378	607
		Underground Storage Tank Account-State	36	58
		Biosolids Permit Account-State	16	27
		Environmental Legacy Stewardship-State	167	269
		Hazardous Waste Assistance Account-State	54	86
		Air Pollution Control Account-State	28	46
		Oil Spill Prevention Account-State	54	83
		Air Operating Permit Account-State	32	51
		Freshwater Aquatic Weeds Account-State	6	9
		Water Pollution Ctrl Revl Admin-State	13	20
		Water Pollution Control Revolving-State	3	6
		Water Pollution Control Revolving-Federal	18	29
Parks & Rec Comm		Winter Recreation Program Account-State	3	6
		ORV & Nonhighway Vehicle Account-State	4	4
		Snowmobile Account-State	9	13
		Parks Renewal & Stewardship Acct-State	1,648	2,217
Rec & Conservation		General Fund-Federal	17	26
		NOVA Program Account-State	6	10

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
Fish & Wildlife		General Fund-State	103	162
		General Fund-Federal	236	342
		General Fund-Local	175	279
		ORV & Nonhighway Vehicle Account-State	2	3
		Aquatic Lands Enhancement Account-State	44	70
		Recreational Fisheries Enhancement-State	10	15
		Warm Water Game Fish Account-State	3	5
		State Wildlife Account-State	315	459
		Special Wildlife Account-Local	4	5
		DNR		General Fund-State
General Fund-Federal	17			23
Forest Development Account-State	166			241
ORV & Nonhighway Vehicle Account-State	15			22
Aquatic Lands Enhancement Account-State	52			77
Resources Management Cost Account-State	372			549
Surface Mining Reclamation Account-State	20			33
Forest and Fish Support Account-State	7			10
Forest Practices Application Acct-State	5			8
Air Pollution Control Account-State	3			4
NOVA Program Account-State	3			3
Agricultural Coll Trust Mgmt Acct-State	10			14
Agriculture				General Fund-State
		General Fund-Federal	12	20
		Aquatic Lands Enhancement Account-State	7	12
Employment Security		General Fund-Federal	391	629
		General Fund-Local	116	188
		Unemployment Compensation Admin-Federal	2,471	3,855
		Administrative Contingency Account-State	74	119
		Employment Services Administrative-State	70	109
<b>Totals By Fund</b>		General Fund-State	25,342	39,141
		General Fund-Federal	11,097	17,127
		General Fund-Local	961	1,496
		Other Funds	17,392	25,521
		Total	54,792	83,285
<b>General Wage Increase-State Employees</b>				
House of Reps		General Fund-State	555	893
		Motor Vehicle Account-State	24	39
Senate		General Fund-State	510	824
		Motor Vehicle Account-State	21	35
Leg Audit & Review		General Fund-State	62	100
LEAP Committee		General Fund-State	28	45
State Actuary		Dept of Retirement Systems Expense-State	44	71
Leg Support Services		General Fund-State	78	126
Joint Leg Syst Comm		General Fund-State	133	214

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	Statute Law Comm	General Fund-State	90	145
	Supreme Court	General Fund-State	122	198
	State Law Library	General Fund-State	18	29
	Court of Appeals	General Fund-State	261	431
	Judicial Conduct	General Fund-State	23	37
	Admin Office Courts	General Fund-State	322	523
		General Fund-Federal	7	11
		General Fund-Local	2	4
		Judicial Information Systems Acct-State	306	495
	Public Defense	General Fund-State	44	72
	Civil Legal Aid	General Fund-State	7	11
	Governor	General Fund-State	137	221
	Lieutenant Governor	General Fund-State	15	25
	Public Disclosure	General Fund-State	43	70
	Secretary of State	General Fund-State	193	312
		General Fund-Federal	31	50
		Public Records Effic/Presrv/Access-State	11	17
		Charitable Organization Ed Acct-State	2	3
		WA State Heritage Center Account-State	100	162
		Local Government Archives Account-State	18	29
	Indian Affairs	General Fund-State	5	8
	Asian-Pac-Amer Affr	General Fund-State	5	7
	State Treasurer	State Treasurer's Service Account-State	188	303
	State Auditor	General Fund-State	18	28
		Auditing Services Revolving Acct-State	125	203
	Sal Elected Official	General Fund-State	3	5
	Attorney General	General Fund-State	219	354
		Public Service Revolving Account-State	16	27
		New Motor Vehicle Arbitration Acct-State	7	12
		Medicaid Fraud Penalty Account-State	96	155
		Legal Services Revolving Account-State	2,655	4,279
	Caseload Forecast	General Fund-State	27	44
	Dept Commerce	General Fund-State	262	426
		General Fund-Federal	48	78
		General Fund-Local	10	17
		Public Works Assistance Account-State	13	21
		Drinking Water Assist Admin Acct-State	4	7
		Building Code Council Account-State	1	1
		Home Security Fund Account-State	8	13
		Energy Freedom Account-State	2	0
		Affordable Housing For All-State	2	3
		Community/Economic Development Fee-State	5	8
		Washington Housing Trust Account-State	12	19
		Public Facility Const Loan Revolv-State	4	6
	Econ & Rev Forecast	General Fund-State	18	29

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OFM		General Fund-State	357	575
		General Fund-Federal	13	20
		General Fund-Local	2	4
		Econ Dev Strategic Reserve Account-State	5	7
		Personnel Service Account-State	79	128
		Data Processing Revolving Account-State	65	105
		Performance Audits of Govt Acct-State	64	103
Health Care Auth		General Fund-State	509	824
		General Fund-Federal	573	927
		General Fund-Local	6	9
		Emer Med Ser/Trauma Care Sys Trust-State	1	1
		St Health Care Authority Admin Acct-State	182	295
Admin Hearings		Administrative Hearings Revolving-State	447	721
State Lottery Comm		Lottery Administrative Account-State	217	350
Hispanic Affairs		General Fund-State	4	7
African-Amer Affrs		General Fund-State	5	7
Human Rights Comm		General Fund-State	16	25
		General Fund-Federal	6	10
Retirement Systems		Dept of Retirement Systems Expense-State	480	778
Investment Board		State Investment Board Expense Acct-State	416	670
Revenue		General Fund-State	596	961
		Timber Tax Distribution Account-State	9	14
		Business License Account-State	35	57
Tax Appeals Board		General Fund-State	28	45
OMWBE		OMWBE Enterprises Account-State	17	27
Insurance Commission		Insurance Commissioner's Regulatory-State	220	354
Bd of Accountancy		Certified Public Accountants' Acct-State	22	36
Dept Enterprise Svcs		Building Code Council Account-State	9	14
Horse Racing Comm		Horse Racing Commission Op Account-State	13	21
Indust Insur Appeals		Accident Account-State	34	55
		Medical Aid Account-State	34	55
Liquor Control Board		General Fund-Federal	5	8
		Liquor Revolving Account-State	201	325
Utilities/Transport		General Fund-Local	10	15
		Public Service Revolving Account-State	156	250
		Pipeline Safety-State	6	9
		Pipeline Safety-Federal	4	6
Bd Volun Firefighter		Vol Firefight/Resv Officer Admin-State	9	14
State Patrol		General Fund-State	100	160
		General Fund-Federal	10	17
		Death Investigations Account-State	15	25
		County Criminal Justice Assistance-State	3	4
		Municipal Criminal Justice Assist-State	1	2
		Fire Service Training Account-State	10	16
		Fingerprint Identification Account-State	10	16
Criminal Justice Trn		General Fund-State	53	85

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Dept Labor & Indust		General Fund-State	11	18		
		Electrical License Account-State	11	18		
		Public Works Administration Acct-State	4	7		
		Accident Account-State	291	469		
		Medical Aid Account-State	259	417		
		Plumbing Certificate Account-State	1	1		
		Pressure Systems Safety Account-State	4	7		
Licensing		General Fund-State	3	5		
		Architects' License Account-State	3	4		
		Professional Engineers' Account-State	8	13		
		Real Estate Commission Account-State	19	30		
		Uniform Commercial Code Account-State	5	9		
		Real Estate Appraiser Comm Acct-State	3	5		
		Business & Professions Account-State	58	94		
		Derelict Vessel Removal Account-State	0	1		
Military Dept		General Fund-State	15	25		
		General Fund-Federal	77	124		
		Enhanced 911 Account-State	110	178		
		Disaster Response Account-State	5	8		
Public Empl Relation		General Fund-State	46	76		
		Personnel Service Account-State	38	63		
		Higher Education Personnel Services-State	6	10		
DSHS		General Fund-State	4,161	6,710		
		General Fund-Federal	1,396	2,254		
Dept of Health		General Fund-State	199	320		
		General Fund-Federal	329	531		
		General Fund-Local	87	140		
		Health Professions Account-State	220	355		
		Emer Med Ser/Trauma Care Sys Trust-State	2	4		
		Safe Drinking Water Account-State	12	19		
		Drinking Water Assistance Account-Federal	25	40		
		Waterworks Operator Certification-State	1	2		
		Biotoxin Account-State	4	6		
		State Toxics Control Account-State	9	14		
		Medical Test Site Licensure Account-State	13	21		
		Public Health Supplemental Acct-Local	1	2		
		Veterans' Affairs		General Fund-State	127	207
				General Fund-Federal	104	167
General Fund-Local	66			106		
Veteran Estate Management Account-Local	9			15		
Corrections		General Fund-State	3,061	4,951		
		Washington Auto Theft Prevention-State	38	61		
Svc for the Blind		General Fund-State	13	21		
		General Fund-Federal	11	18		

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Public Schools		General Fund-State	526	846
		General Fund-Federal	267	430
		General Fund-Local	8	13
		Education Legacy Trust Account-State	3	5
		Performance Audits of Govt Acct-State	2	4
School for the Blind		General Fund-State	43	70
Child Deaf Hrng Loss		General Fund-State	35	57
Workforce Trng/Ed Bd		General Fund-State	25	40
		General Fund-Federal	10	16
Arch/Historic Preser		General Fund-State	25	40
		General Fund-Federal	12	19
Dept Early Learning		General Fund-State	16	26
		General Fund-Federal	82	133
		Home Visiting Services Account-Federal	4	7
Charter School Comm		General Fund-State	8	18
Arts Commission		General Fund-State	15	25
		General Fund-Federal	4	6
Historical Society		General Fund-State	44	71
East WA St Hist		General Fund-State	38	61
Columbia River Gorge		General Fund-State	8	15
		General Fund-Local	8	15
		General Fund-State	129	208
Dept of Ecology		General Fund-Federal	94	152
		General Fund-Local	37	60
		Reclamation Account-State	2	4
		Flood Control Assistance Account-State	7	12
		Waste Reduct/Recycle/Litter Control-State	56	103
		Wood Stove Education/Enforcement-State	1	1
		Worker/Community Right to Know Acct-State	3	5
		State Toxics Control Account-State	267	430
		Local Toxics Control Account-State	6	9
		Water Quality Permit Account-State	71	114
		Underground Storage Tank Account-State	6	9
		Biosolids Permit Account-State	3	6
		Environmental Legacy Stewardship-State	45	73
		Hazardous Waste Assistance Account-State	12	20
		Air Pollution Control Account-State	9	14
		Oil Spill Prevention Account-State	11	18
		Air Operating Permit Account-State	4	7
		Water Pollution Ctrl Revl Admin-State	6	9
		Water Pollution Control Revolving-Federal	1	1
		Pollution Liab Insur		Pollution Liab Insurance Prog Trust-State
Parks & Rec Comm		Parks Renewal & Stewardship Acct-State	166	267
Rec & Conservation		General Fund-State	14	22
		General Fund-Federal	6	10
		Aquatic Lands Enhancement Account-State	2	4



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		Recreation Resources Account-State	18	29
		NOVA Program Account-State	6	10
	Env & Land Use Hrg	General Fund-State	48	77
	Conservation Comm	General Fund-State	44	71
	Fish & Wildlife	General Fund-State	216	348
		General Fund-Federal	243	394
		General Fund-Local	87	141
		ORV & Nonhighway Vehicle Account-State	1	2
		Aquatic Lands Enhancement Account-State	18	29
		Recreational Fisheries Enhancement-State	2	4
		Warm Water Game Fish Account-State	2	3
		Aquatic Invasive Sp Prevention Acct-State	1	2
		State Wildlife Account-State	293	474
		Special Wildlife Account-Local	4	7
		Hydraulic Project Approval Account-State	4	6
		Environmental Legacy Stewardship-State	3	5
		Oil Spill Prevention Account-State	4	7
	Puget Sound Partner	General Fund-State	75	121
		General Fund-Federal	48	77
		Aquatic Lands Enhancement Account-State	1	2
		State Toxics Control Account-State	4	6
	DNR	General Fund-State	110	177
		General Fund-Federal	7	11
		Forest Development Account-State	73	118
		ORV & Nonhighway Vehicle Account-State	6	10
		Aquatic Lands Enhancement Account-State	19	30
		Resources Management Cost Account-State	178	287
		Surface Mining Reclamation Account-State	8	12
		Forest and Fish Support Account-State	3	5
		Forest Practices Application Acct-State	2	3
		Air Pollution Control Account-State	5	8
		NOVA Program Account-State	1	1
		Derelict Vessel Removal Account-State	2	3
		Agricultural Coll Trust Mgmt Acct-State	5	8
	Agriculture	General Fund-State	130	210
		General Fund-Federal	54	87
		Aquatic Lands Enhancement Account-State	4	7
		State Toxics Control Account-State	25	41
	Employment Security	General Fund-Federal	18	29
		General Fund-Local	7	12
		Unemployment Compensation Admin-Federal	394	634
		Administrative Contingency Account-State	7	12
		Employment Services Administrative-State	90	145

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<b>Totals By Fund</b>				
		General Fund-State	14,051	22,702
		General Fund-Federal	3,455	5,579
		General Fund-Local	330	536
		Other Funds	9,468	15,289
		Total	27,304	44,106
<b>Teamsters 117 Arbitration Award</b>				
	Corrections	General Fund-State	15,872	31,781
		Washington Auto Theft Prevention-State	4	6
		Total	15,876	31,787
<b>WPEA General Government</b>				
	Revenue	General Fund-State	2,346	3,408
		Timber Tax Distribution Account-State	56	88
		Business License Account-State	67	103
		Waste Reduct/Recycle/Litter Control-State	2	2
		State Toxics Control Account-State	2	2
	Liquor Control Board	General Fund-Federal	12	19
		Liquor Revolving Account-State	182	287
	State Patrol	General Fund-State	58	93
		General Fund-Federal	3	4
		Fire Service Training Account-State	7	11
		Fingerprint Identification Account-State	11	17
	Military Dept	General Fund-State	25	40
		General Fund-Federal	106	169
		Enhanced 911 Account-State	8	12
		Worker/Community Right to Know Acct-State	3	4
	School for the Blind	General Fund-State	54	76
	Child Deaf Hrng Loss	General Fund-State	77	115
	Fish & Wildlife	General Fund-Federal	10	15
		General Fund-Local	1	1
		State Wildlife Account-State	10	17
		Special Wildlife Account-Local	0	1
	DNR	General Fund-State	398	573
		General Fund-Federal	30	41
		Forest Development Account-State	369	533
		ORV & Nonhighway Vehicle Account-State	60	84
		Surveys and Maps Account-State	8	14
		Aquatic Lands Enhancement Account-State	52	75
		Resources Management Cost Account-State	754	1,078
		Surface Mining Reclamation Account-State	2	4
		Forest and Fish Support Account-State	8	12
		Forest Practices Application Acct-State	9	11
		NOVA Program Account-State	10	13
		Derelict Vessel Removal Account-State	2	3

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		Agricultural Coll Trust Mgmt Acct-State	23	34
	Agriculture	General Fund-State	57	92
		General Fund-Federal	22	35
		State Toxics Control Account-State	7	11
	<b>Totals By Fund</b>			
		General Fund-State	3,015	4,397
		General Fund-Federal	183	283
		General Fund-Local	1	1
		Other Funds	1,652	2,416
		Total	4,851	7,097
<b>SEIU 1199 NW Agreement</b>				
	DSHS	General Fund-State	3,796	4,857
		General Fund-Federal	886	1,217
	Dept of Health	General Fund-State	19	30
		General Fund-Federal	67	104
		General Fund-Local	36	55
		Health Professions Account-State	32	50
	<b>Totals By Fund</b>			
		General Fund-State	3,815	4,887
		General Fund-Federal	953	1,321
		General Fund-Local	36	55
		Other Funds	32	50
		Total	4,836	6,313
<b>The Coalition of Unions Agreement</b>				
	Indust Insur Appeals	Accident Account-State	104	167
		Medical Aid Account-State	104	167
	Liquor Control Board	Liquor Revolving Account-State	149	170
	State Patrol	General Fund-State	19	31
	Dept Labor & Indust	General Fund-State	82	131
		Electrical License Account-State	335	541
		Public Works Administration Acct-State	3	3
		Manufacture Home Install/Training-State	3	6
		Accident Account-State	18	30
		Medical Aid Account-State	15	22
		Plumbing Certificate Account-State	11	18
		Pressure Systems Safety Account-State	5	8
	DSHS	General Fund-State	1,268	1,561
		General Fund-Federal	166	205
	Veterans' Affairs	General Fund-State	49	79
		General Fund-Federal	115	187
	Corrections	General Fund-State	40	65
	Fish & Wildlife	General Fund-State	174	239
		General Fund-Federal	23	32
		General Fund-Local	3	4

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
		Aquatic Lands Enhancement Account-State	24	32
		Aquatic Invasive Species Enf. Acct.-State	9	13
		State Wildlife Account-State	261	360
<b>Totals By Fund</b>				
		General Fund-State	1,632	2,106
		General Fund-Federal	304	424
		General Fund-Local	61	100
		Other Funds	1,041	1,537
		Total	3,038	4,167
<b>Washington Association of Fish &amp; Wildlife Professionals' Agreement</b>				
	Fish & Wildlife	General Fund-State	605	732
		General Fund-Federal	732	912
		General Fund-Local	228	292
		Aquatic Lands Enhancement Account-State	124	147
		Recreational Fisheries Enhancement-State	5	5
		Warm Water Game Fish Account-State	68	80
		Aquatic Invasive Sp Prevention Acct-State	6	10
		State Wildlife Account-State	690	826
		Special Wildlife Account-Local	10	13
		Hydraulic Project Approval Account-State	21	24
		Environmental Legacy Stewardship-State	21	26
		Oil Spill Prevention Account-State	23	27
<b>Totals By Fund</b>				
		General Fund-State	605	732
		General Fund-Federal	732	912
		General Fund-Local	228	292
		Other Funds	968	1,158
		Total	2,533	3,094
<b>Non-Represented Job Class Specific</b>				
	Public Disclosure	General Fund-State	18	18
	Secretary of State	General Fund-State	31	31
		Charitable Organization Ed Acct-State	1	1
		WA State Heritage Center Account-State	6	6
	State Treasurer	State Treasurer's Service Account-State	3	3
	State Auditor	Auditing Services Revolving Acct-State	2	2
	Attorney General	General Fund-State	55	55
		Public Service Revolving Account-State	23	23
		Medicaid Fraud Penalty Account-State	21	21
		Legal Services Revolving Account-State	835	838
	Dept Commerce	General Fund-State	16	16
		General Fund-Federal	2	2
		Affordable Housing For All-State	1	1
		Washington Housing Trust Account-State	2	2
	OFM	Personnel Service Account-State	6	6

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
Health Care Auth		General Fund-State	26	26
		General Fund-Federal	25	26
		St Health Care Authority Admin Acct-State	24	25
Admin Hearings		Administrative Hearings Revolving-State	89	90
State Lottery Comm		Lottery Administrative Account-State	13	13
Human Rights Comm		General Fund-State	1	1
Retirement Systems		Dept of Retirement Systems Expense-State	25	26
Investment Board		State Investment Board Expense Acct-State	10	10
Revenue		General Fund-State	47	47
		Business License Account-State	9	9
Tax Appeals Board		General Fund-State	10	10
Insurance Commission		Insurance Commissioner's Regulatory-State	32	32
Bd of Accountancy		Certified Public Accountants' Acct-State	3	3
Liquor Control Board		General Fund-Federal	3	3
		Liquor Revolving Account-State	17	17
State Patrol		General Fund-State	2	2
Dept Labor & Indust		Accident Account-State	10	10
		Medical Aid Account-State	10	10
		General Fund-Federal	6	6
Military Dept		Enhanced 911 Account-State	11	11
		General Fund-State	7	7
Public Empl Relation		Personnel Service Account-State	5	5
		Higher Education Personnel Services-State	1	1
		General Fund-State	205	207
DSHS		General Fund-Federal	209	209
		Health Professions Account-State	18	18
Dept of Health		General Fund-State	18	18
Veterans' Affairs		General Fund-Federal	20	20
		General Fund-Local	14	14
		Veteran Estate Management Account-Local	2	2
		General Fund-State	389	391
		General Fund-Federal	12	12
Public Schools		General Fund-Federal	1	1
		General Fund-State	5	5
East WA St Hist		General Fund-State	3	3
Dept of Ecology		General Fund-Federal	2	2
		State Toxics Control Account-State	8	8
		Water Quality Permit Account-State	1	1
		Environmental Legacy Stewardship-State	8	8
		Hazardous Waste Assistance Account-State	2	2
		Oil Spill Prevention Account-State	1	1
		Pollution Liab Insurance Prog Trust-State	1	1
		General Fund-State	5	5
		General Fund-State	14	14
		General Fund-Federal	13	14
Fish & Wildlife		General Fund-Local	3	3

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
		Aquatic Lands Enhancement Account-State	2	2
		State Wildlife Account-State	20	21
	Agriculture	General Fund-State	25	25
		General Fund-Federal	18	18
	Employment Security	Unemployment Compensation Admin-Federal	4	4
	<b>Totals By Fund</b>			
		General Fund-State	889	893
		General Fund-Federal	299	301
		General Fund-Local	17	17
		Other Funds	1,226	1,233
		Total	2,431	2,444
<b>WSP Troopers' Arbitration Award</b>				
	State Patrol	General Fund-State	369	539
		General Fund-Federal	6	9
		General Fund-Local	18	26
		Vehicle License Fraud Account-State	12	17
		Total	405	591
<b>WSP Lieutenants' Arbitration Award</b>				
	State Patrol	General Fund-State	52	107
<b>PTE Local 17 Agreement</b>				
	State Patrol	General Fund-State	4	6
<b>Adjust Compensation Double Count</b>				
	School for the Blind	General Fund-State	-24	-42
	Child Deaf Hrng Loss	General Fund-State	-37	-63
		Total	-61	-105
<b>PEBB Rate Adjustments:</b>				
<b>State Represented Employee PEBB Rate</b>				
	Secretary of State	General Fund-State	0	0
		Public Records Effic/Presrv/Access-State	-8	3
		Local Government Archives Account-State	-10	4
	Dept Commerce	General Fund-State	-18	6
		General Fund-Federal	-21	7
		General Fund-Local	-8	3
		Public Works Assistance Account-State	-2	1
		Home Security Fund Account-State	-5	2
		Affordable Housing For All-State	-1	0
		Community/Economic Development Fee-State	-2	1
		Washington Housing Trust Account-State	-7	2
		Public Facility Const Loan Revolv-State	0	0
	Health Care Auth	General Fund-State	-125	44
		General Fund-Federal	-138	48

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
		General Fund-Local	0	0
		St Health Care Authority Admin Acct-State	-7	3
Admin Hearings		Administrative Hearings Revolving-State	-4	1
State Lottery Comm		Lottery Administrative Account-State	-17	6
Human Rights Comm		General Fund-State	-4	1
		General Fund-Federal	-5	2
Revenue		General Fund-State	-400	140
		Timber Tax Distribution Account-State	-12	4
		Business License Account-State	-18	6
		Waste Reduct/Recycle/Litter Control-State	0	0
		State Toxics Control Account-State	0	0
OMWBE		OMWBE Enterprises Account-State	-6	2
Insurance Commission		General Fund-Federal	-4	1
		Insurance Commissioner's Regulatory-State	-73	25
Horse Racing Comm		Horse Racing Commission Op Account-State	-7	2
Indust Insur Appeals		Accident Account-State	-33	12
		Medical Aid Account-State	-33	12
Liquor Control Board		General Fund-Federal	-4	1
		Liquor Revolving Account-State	-92	32
Utilities/Transport		General Fund-Local	-2	1
		Public Service Revolving Account-State	-41	14
		Pipeline Safety-State	-4	1
		Pipeline Safety-Federal	-2	1
State Patrol		General Fund-State	-130	46
		General Fund-Federal	-6	2
		General Fund-Local	-1	1
		Death Investigations Account-State	-17	6
		County Criminal Justice Assistance-State	-5	2
		Municipal Criminal Justice Assist-State	-2	1
		Vehicle License Fraud Account-State	-1	0
		Fire Service Training Account-State	-11	4
		State Toxics Control Account-State	-1	0
		Fingerprint Identification Account-State	-25	9
Criminal Justice Trn		General Fund-State	-7	3
		General Fund-Local	0	0
Dept Labor & Indust		General Fund-State	-53	19
		Asbestos Account-State	-1	0
		Electrical License Account-State	-82	29
		Worker/Community Right to Know Acct-State	-2	1
		Public Works Administration Acct-State	-12	5
		Manufacture Home Install/Training-State	-1	0
		Accident Account-State	-552	193
		Medical Aid Account-State	-547	192
		Plumbing Certificate Account-State	-4	1
		Pressure Systems Safety Account-State	-8	3
Licensing		General Fund-State	-4	1

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
		Architects' License Account-State	-1	1
		Professional Engineers' Account-State	-6	2
		Real Estate Commission Account-State	-22	8
		Uniform Commercial Code Account-State	-5	2
		Real Estate Appraiser Comm Acct-State	-2	1
		Business & Professions Account-State	-36	13
	Military Dept	General Fund-State	-13	5
		General Fund-Federal	-69	24
		Enhanced 911 Account-State	-16	5
		Worker/Community Right to Know Acct-State	-4	1
	DSHS	General Fund-State	-5,154	1,803
		General Fund-Federal	-1,729	607
	Dept of Health	General Fund-State	-97	34
		General Fund-Federal	-212	74
		General Fund-Local	-79	28
		Hospital Data Collection Account-State	0	0
		Health Professions Account-State	-187	65
		Aquatic Lands Enhancement Account-State	0	0
		Emer Med Ser/Trauma Care Sys Trust-State	-1	0
		Safe Drinking Water Account-State	-6	2
		Drinking Water Assistance Account-Federal	-22	8
		Waterworks Operator Certification-State	-2	1
		Drinking Water Assist Admin Acct-State	-1	0
		Biotoxin Account-State	-2	1
		State Toxics Control Account-State	-8	3
		Medical Test Site Licensure Account-State	-6	2
		Accident Account-State	-1	0
	Veterans' Affairs	General Fund-State	-68	24
		General Fund-Federal	-132	46
		General Fund-Local	-69	24
	Corrections	General Fund-State	-3,316	1,161
		Washington Auto Theft Prevention-State	0	0
	Svcs for the Blind	General Fund-State	-4	1
		General Fund-Federal	-29	10
	School for the Blind	General Fund-State	-32	11
	Child Deaf Hrng Loss	General Fund-State	-51	18
	Workforce Trng/Ed Bd	General Fund-State	-5	2
		General Fund-Federal	-2	1
	Dept Early Learning	General Fund-State	-15	5
		General Fund-Federal	-99	35
		Home Visiting Services Account-Federal	-1	0
	Arts Commission	General Fund-State	0	0
		General Fund-Federal	-1	0
	Dept of Ecology	General Fund-State	-101	35
		General Fund-Federal	-98	34
		General Fund-Local	-2	1



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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
		Reclamation Account-State	-8	3
		Flood Control Assistance Account-State	-2	1
		Waste Reduct/Recycle/Litter Control-State	-7	3
		St/Loc Impr Rev Acct Water Sup Fac-State	-1	0
		Site Closure Account-State	-1	0
		Wood Stove Education/Enforcement-State	-1	0
		Worker/Community Right to Know Acct-State	-4	1
		State Toxics Control Account-State	-198	69
		Local Toxics Control Account-State	-8	3
		Water Quality Permit Account-State	-79	28
		Underground Storage Tank Account-State	-8	3
		Biosolids Permit Account-State	-4	1
		Environmental Legacy Stewardship-State	-36	13
		Hazardous Waste Assistance Account-State	-11	4
		Air Pollution Control Account-State	-6	2
		Oil Spill Prevention Account-State	-10	4
		Air Operating Permit Account-State	-6	2
		Freshwater Aquatic Weeds Account-State	-1	0
		Water Pollution Ctrl Revl Admin-State	-2	1
		Water Pollution Control Revolving-State	-1	0
		Water Pollution Control Revolving-Federal	-4	1
	Parks & Rec Comm	Winter Recreation Program Account-State	-1	0
		ORV & Nonhighway Vehicle Account-State	0	0
		Snowmobile Account-State	-1	0
		Parks Renewal & Stewardship Acct-State	-419	146
	Rec & Conservation	General Fund-Federal	-4	1
		State Toxics Control Account-State	0	0
		Recreation Resources Account-State	-7	3
		NOVA Program Account-State	-1	0
	Fish & Wildlife	General Fund-State	-108	38
		General Fund-Federal	-142	50
		General Fund-Local	-93	33
		ORV & Nonhighway Vehicle Account-State	0	0
		Aquatic Lands Enhancement Account-State	-25	9
		Recreational Fisheries Enhancement-State	-2	1
		Warm Water Game Fish Account-State	-6	2
		Aquatic Invasive Species Enf. Acct.-State	-1	0
		Aquatic Invasive Sp Prevention Acct-State	-1	0
		State Wildlife Account-State	-165	57
		Special Wildlife Account-Local	-1	0
		Hydraulic Project Approval Account-State	-1	0
		Environmental Legacy Stewardship-State	-2	1
		Oil Spill Prevention Account-State	-1	0
	DNR	General Fund-State	-122	43
		General Fund-Federal	-7	3
		Forest Development Account-State	-98	34

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
		ORV & Nonhighway Vehicle Account-State	-13	5
		Surveys and Maps Account-State	-2	1
		Aquatic Lands Enhancement Account-State	-19	7
		Resources Management Cost Account-State	-204	71
		Surface Mining Reclamation Account-State	-6	2
		Forest and Fish Support Account-State	-2	1
		Forest Practices Application Acct-State	-2	1
		Air Pollution Control Account-State	0	0
		NOVA Program Account-State	-1	1
		Derelict Vessel Removal Account-State	0	0
		Agricultural Coll Trust Mgmt Acct-State	-6	2
	Agriculture	General Fund-State	-17	6
		General Fund-Federal	-8	3
		Aquatic Lands Enhancement Account-State	-2	1
		State Toxics Control Account-State	-1	1
	Employment Security	General Fund-Federal	-97	34
		General Fund-Local	-32	11
		Unemployment Compensation Admin-Federal	-566	198
		Administrative Contingency Account-State	-13	5
		Employment Services Administrative-State	-18	6
	<b>Totals By Fund</b>			
		General Fund-State	-9,844	3,446
		General Fund-Federal	-2,807	983
		General Fund-Local	-286	102
		Other Funds	-3,969	1,389
		Total	-16,906	5,920
	<b>State Public Employee PEBB Rate</b>			
	House of Reps	General Fund-State	-154	54
		Motor Vehicle Account-State	-4	1
	Senate	General Fund-State	-105	37
		Motor Vehicle Account-State	-4	1
	Leg Audit & Review	General Fund-State	-10	4
	LEAP Committee	General Fund-State	-4	1
	State Actuary	Dept of Retirement Systems Expense-State	-5	2
	Leg Support Services	General Fund-State	-15	5
	Joint Leg Syst Comm	General Fund-State	-22	8
	Statute Law Comm	General Fund-State	-18	7
	Supreme Court	General Fund-State	-30	10
	State Law Library	General Fund-State	-5	2
	Court of Appeals	General Fund-State	-68	24
	Judicial Conduct	General Fund-State	-4	1
	Admin Office Courts	General Fund-State	-153	53
		General Fund-Federal	-1	0
		Judicial Information Systems Acct-State	-50	17
	Public Defense	General Fund-State	-7	3

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
	Civil Legal Aid	General Fund-State	-1	0
	Governor	General Fund-State	-23	8
	Lieutenant Governor	General Fund-State	-4	1
	Public Disclosure	General Fund-State	-10	3
	Secretary of State	General Fund-State	-44	15
		General Fund-Federal	-8	3
		Public Records Effic/Presrv/Access-State	-2	1
		WA State Heritage Center Account-State	-27	9
		Local Government Archives Account-State	-2	1
	Indian Affairs	General Fund-State	-1	0
	Asian-Pac-Amer Affr	General Fund-State	-1	0
	State Treasurer	State Treasurer's Service Account-State	-33	11
	State Auditor	General Fund-State	-4	1
		Auditing Services Revolving Acct-State	-27	9
	Attorney General	General Fund-State	-42	15
		Public Service Revolving Account-State	-4	1
		New Motor Vehicle Arbitration Acct-State	-1	1
		Medicaid Fraud Penalty Account-State	-17	6
		Legal Services Revolving Account-State	-518	181
	Caseload Forecast	General Fund-State	-5	1
	Dept Commerce	General Fund-State	-48	17
		General Fund-Federal	-10	4
		General Fund-Local	-2	1
		Public Works Assistance Account-State	-2	1
		Home Security Fund Account-State	-2	1
		Community/Economic Development Fee-State	-1	0
		Washington Housing Trust Account-State	-2	1
		Public Facility Const Loan Revolv-State	-1	0
	Econ & Rev Forecast	General Fund-State	-2	1
	OFM	General Fund-State	-57	20
		General Fund-Federal	-2	1
		Personnel Service Account-State	-16	5
		Data Processing Revolving Account-State	-10	3
		Performance Audits of Govt Acct-State	-11	4
	Health Care Auth	General Fund-State	-102	36
		General Fund-Federal	-112	39
		General Fund-Local	-1	0
		St Health Care Authority Admin Acct-State	-38	13
	Admin Hearings	Administrative Hearings Revolving-State	-84	29
	State Lottery Comm	Lottery Administrative Account-State	-50	18
	Hispanic Affairs	General Fund-State	-1	0
	African-Amer Affrs	General Fund-State	-1	0
	Human Rights Comm	General Fund-State	-4	1
		General Fund-Federal	-1	0
	Retirement Systems	Dept of Retirement Systems Expense-State	-112	39
	Investment Board	State Investment Board Expense Acct-State	-46	16

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
Revenue		General Fund-State	-107	37
		Timber Tax Distribution Account-State	-1	1
		Business License Account-State	-7	3
Tax Appeals Board		General Fund-State	-5	2
OMWBE		OMWBE Enterprises Account-State	-2	1
Insurance Commission		Insurance Commissioner's Regulatory-State	-36	13
Bd of Accountancy		Certified Public Accountants' Acct-State	-5	2
Dept Enterprise Svcs		Building Code Council Account-State	-2	1
Horse Racing Comm		Horse Racing Commission Op Account-State	-2	1
Indust Insur Appeals		Accident Account-State	-22	8
		Medical Aid Account-State	-22	8
Liquor Control Board		General Fund-Federal	-1	0
		Liquor Revolving Account-State	-41	14
Utilities/Transport		General Fund-Local	-1	1
		Public Service Revolving Account-State	-25	9
		Pipeline Safety-State	-1	0
Bd Volun Firefighter		Vol Firefight/Resv Officer Admin-State	-2	1
State Patrol		General Fund-State	-19	7
		General Fund-Federal	-2	1
		Death Investigations Account-State	-2	1
		Fire Service Training Account-State	-1	1
		Fingerprint Identification Account-State	-1	1
Criminal Justice Trn		General Fund-State	-8	3
Dept Labor & Indust		General Fund-State	-1	1
		Electrical License Account-State	-1	1
		Public Works Administration Acct-State	-1	0
		Accident Account-State	-45	16
		Medical Aid Account-State	-40	14
		Pressure Systems Safety Account-State	-1	0
Licensing		General Fund-State	-1	0
		Professional Engineers' Account-State	-1	1
		Real Estate Commission Account-State	-4	1
		Uniform Commercial Code Account-State	-1	0
		Real Estate Appraiser Comm Acct-State	-1	0
		Business & Professions Account-State	-10	4
Military Dept		General Fund-State	-4	1
		General Fund-Federal	-18	6
		Enhanced 911 Account-State	-21	7
		Disaster Response Account-State	-1	0
Public Empl Relation		General Fund-State	-7	3
		Personnel Service Account-State	-6	2
		Higher Education Personnel Services-State	-1	0
DSHS		General Fund-State	-800	279
		General Fund-Federal	-264	93
Dept of Health		General Fund-State	-32	11
		General Fund-Federal	-56	19

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
		General Fund-Local	-13	5
		Health Professions Account-State	-39	14
		Safe Drinking Water Account-State	-2	1
		Drinking Water Assistance Account-Federal	-4	1
		State Toxics Control Account-State	-1	0
		Medical Test Site Licensure Account-State	-2	1
	Veterans' Affairs	General Fund-State	-24	9
		General Fund-Federal	-21	7
		General Fund-Local	-13	5
		Veteran Estate Management Account-Local	-2	1
	Corrections	General Fund-State	-621	219
		Washington Auto Theft Prevention-State	-10	3
	Svcs for the Blind	General Fund-State	-2	1
		General Fund-Federal	-2	1
	Public Schools	General Fund-State	-108	37
		General Fund-Federal	-57	20
		General Fund-Local	-2	0
	School for the Blind	General Fund-State	-6	3
	Child Deaf Hrng Loss	General Fund-State	-6	2
	Workforce Trng/Ed Bd	General Fund-State	-5	1
		General Fund-Federal	-1	1
	Arch/Historic Preser	General Fund-State	-5	2
		General Fund-Federal	-2	1
	Dept Early Learning	General Fund-State	-2	1
		General Fund-Federal	-13	5
		Home Visiting Services Account-Federal	-1	0
	Charter School Comm	General Fund-State	-1	1
	Arts Commission	General Fund-State	-4	1
		General Fund-Federal	-1	0
	Historical Society	General Fund-State	-11	4
	East WA St Hist	General Fund-State	-10	3
	Columbia River Gorge	General Fund-State	-1	1
		General Fund-Local	-1	1
	Dept of Ecology	General Fund-State	-25	9
		General Fund-Federal	-18	6
		General Fund-Local	-12	4
		Flood Control Assistance Account-State	-1	0
		Waste Reduct/Recycle/Litter Control-State	-12	4
		Worker/Community Right to Know Acct-State	-1	0
		State Toxics Control Account-State	-46	17
		Local Toxics Control Account-State	-1	0
		Water Quality Permit Account-State	-12	4
		Underground Storage Tank Account-State	-1	0
		Environmental Legacy Stewardship-State	-8	3
		Hazardous Waste Assistance Account-State	-2	1
		Air Pollution Control Account-State	-1	1

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
		Oil Spill Prevention Account-State	-1	1
		Air Operating Permit Account-State	-1	0
		Water Pollution Ctrl Revl Admin-State	-1	0
	Pollution Liab Insur	Pollution Liab Insurance Prog Trust-State	-2	1
	Parks & Rec Comm	Parks Renewal & Stewardship Acct-State	-29	10
	Rec & Conservation	General Fund-State	-2	1
		General Fund-Federal	-1	0
		Recreation Resources Account-State	-2	1
		NOVA Program Account-State	-1	0
	Env & Land Use Hrg	General Fund-State	-7	3
	Conservation Comm	General Fund-State	-8	3
	Fish & Wildlife	General Fund-State	-57	20
		General Fund-Federal	-72	25
		General Fund-Local	-27	9
		Aquatic Lands Enhancement Account-State	-4	1
		State Wildlife Account-State	-65	23
		Special Wildlife Account-Local	-1	0
		Hydraulic Project Approval Account-State	-1	0
		Oil Spill Prevention Account-State	-1	0
	Puget Sound Partner	General Fund-State	-13	5
		General Fund-Federal	-8	3
		State Toxics Control Account-State	-1	0
	DNR	General Fund-State	-21	7
		General Fund-Federal	-1	0
		Forest Development Account-State	-15	5
		ORV & Nonhighway Vehicle Account-State	-1	0
		Aquatic Lands Enhancement Account-State	-4	1
		Resources Management Cost Account-State	-35	12
		Surface Mining Reclamation Account-State	-1	0
		Air Pollution Control Account-State	-1	0
		Agricultural Coll Trust Mgmt Acct-State	-1	0
	Agriculture	General Fund-State	-29	10
		General Fund-Federal	-13	4
		Aquatic Lands Enhancement Account-State	-1	0
		State Toxics Control Account-State	-6	2
	Employment Security	General Fund-Federal	-2	1
		General Fund-Local	-1	0
		Unemployment Compensation Admin-Federal	-67	23
		Administrative Contingency Account-State	-1	0
		Employment Services Administrative-State	-15	5
<b>Totals By Fund</b>				
		General Fund-State	-2,897	1,015
		General Fund-Federal	-687	240
		General Fund-Local	-73	26
		Other Funds	-1,779	618
		Total	-5,436	1,899

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<u>Item</u>	<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
<b>Higher Education: Represented Employee PEBB Rate</b>				
U W		General Fund-State	-381	133
		Accident Account-State	-4	1
		Medical Aid Account-State	-1	0
W S U		General Fund-State	-34	11
E W U		General Fund-State	-62	22
C W U		General Fund-State	-42	15
T E S C		General Fund-State	-45	16
W W U		General Fund-State	-84	29
		Education Legacy Trust Account-State	-12	4
C T C S		General Fund-State	-1,050	367
		Education Legacy Trust Account-State	-21	7
<b>Totals By Fund</b>				
		General Fund-State	-1,698	593
		Other Funds	-38	12
		Total	-1,736	605
<b>Higher Education: Public Employee PEBB Rate</b>				
Student Achievement		General Fund-State	-22	7
		General Fund-Federal	-6	3
U W		General Fund-State	-516	181
		Biotoxin Account-State	-1	0
		Accident Account-State	-8	3
		Medical Aid Account-State	-2	1
W S U		General Fund-State	-607	212
E W U		General Fund-State	-108	38
C W U		General Fund-State	-154	54
T E S C		General Fund-State	-45	16
W W U		General Fund-State	-136	47
		Education Legacy Trust Account-State	-21	7
C T C S		General Fund-State	-2,812	1,045
		Education Legacy Trust Account-State	-52	18
<b>Totals By Fund</b>				
		General Fund-State	-4,400	1,600
		General Fund-Federal	-6	3
		Other Funds	-84	29
		Total	-4,490	1,632
<b>PEBB Rate Adjustments:</b>				
<b>Totals By Fund</b>				
		General Fund-State	-18,839	6,654
		General Fund-Federal	-3,500	1,226
		General Fund-Local	-359	128
		Other Funds	-5,870	2,048
		Total	-28,568	10,056