

2015-17 Omnibus Operating Budget
 Fleet Program Rate Reduction
 LEAP Omnibus Document 92P - 2015
 March 22, 2015
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
Attorney General	Legal Serv Rev Acct - State	-1	-1
Dept Commerce	General Fund - State	-1	-1
	General Fund - Federal	-1	-1
	Lottery Admin Acct - State	-10	-10
State Lottery Comm	Retirmnt Sys Expense - State	-1	-1
Retirement Systems	General Fund - State	-3	-3
Revenue	Liquor Revolving Acc - State	-15	-15
Liquor Control Board	Dedicated Marijuana - State	-3	-3
	Public Srvc Revlv - State	-2	-2
	General Fund - State	-1	-1
Utilities/Transport	Electrical License - State	-1	-1
Dept Labor & Indust	Accident Account - State	-37	-37
	Medical Aid Account - State	-33	-33
	Business Professions - State	-1	-1
	Enhanced 911 Account - State	-2	-2
Licensing	General Fund - State	-1	-1
Military Dept	General Fund - State	-109	-109
Public Empl Relation	General Fund - Federal	-24	-24
	General Fund - State	-1	-1
DSHS	General Fund - State	-1	-1
	General Fund - Federal	-4	-4
	General Fund - Local	-1	-1
	Health Prfessns Acct - State	-1	-1
	General Fund - State	-1	-1
Dept of Health	General Fund - Federal	-4	-4
	General Fund - Local	-2	-2
	General Fund - State	-1	-1
Veterans' Affairs	General Fund - Federal	-4	-4
	General Fund - Local	-2	-2
	General Fund - State	-11	-11
Corrections	General Fund - Federal	-2	-2
Svcs for the Blind	General Fund - State	-1	-1
Public Schools	General Fund - State	-2	-2
School for the Blind	General Fund - State	-1	-1
Child Deaf Hrng Loss	General Fund - Federal	-4	-4
Dept Early Learning	General Fund - State	-1	-1
U W	General Fund - State	-3	-3
Dept of Ecology	General Fund - State	-6	-6
	State Toxics Control - State	-2	-2
	Water Quality Permit - State	-1	-1
	Underground Storage - State	-1	-1
	Air Oper Permit Acct - State	-1	-1
Conservation Comm	General Fund - State	-1	-1
Fish & Wildlife	General Fund - State	-9	-9

	General Fund - Federal	-14	-14
	General Fund - Local	-8	-8
	State Wildlife Acct - State	-13	-13
Agriculture	General Fund - State	-5	-5
	General Fund - Federal	-4	-4
	Aquatic Lands Acct - State	-1	-1
	State Toxics Control - State	-1	-1
Employment Security	Unemploy Comp Admin - Federal	-5	-5
	Admin Contingen Acct - State	-1	-1
	Employment Service - State	-1	-1
Totals By Fund			
	General Fund-State	-151	-151
	General Fund-Federal	-57	-57
	General Fund-Local	-11	-11
	Other Funds	-139	-139
	Total	-358	-358