

2015-17 Omnibus Operating Budget  
Time, Leave and Attendance System  
LEAP Omnibus Document 92T - 2015  
May 28, 2015  
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>
House of Reps	General Fund - State	34
Senate	General Fund - State	24
Leg Audit & Review	General Fund - State	2
LEAP Committee	General Fund - State	1
State Actuary	Retirmnt Sys Expense - State	1
Leg Support Services	General Fund - State	4
Joint Leg Syst Comm	General Fund - State	5
Statute Law Comm	General Fund - State	4
Supreme Court	General Fund - State	6
State Law Library	General Fund - State	1
Court of Appeals	General Fund - State	14
Judicial Conduct	General Fund - State	1
Admin Office Courts	General Fund - State	41
Public Defense	General Fund - State	2
Governor	General Fund - State	4
Lieutenant Governor	General Fund - State	1
Public Disclosure	General Fund - State	2
Secretary of State	General Fund - State	13
	Public Records Effic - State	10
	Local Gov Archives - State	4
State Treasurer	Treasurer's Service - State	7
State Auditor	General Fund - State	1
	Auditing Svcs Revolv - State	4
Attorney General	General Fund - State	10
	Public Srvc Revlv - State	1
	Legal Serv Rev Acct - State	95
Caseload Forecast	General Fund - State	1
Dept Commerce	General Fund - State	19
	General Fund - Local	3
	Public Works Assist - State	2
	Drinking Water Asst - State	1
	Home Security Fund - State	2
	Comm Economic Devel - State	1
	Wa Housing Trust Acc - State	2
Econ & Rev Forecast	General Fund - State	1
OFM	General Fund - State	15
	Personnel Svc Acct - State	4
	Data Processing Rev - State	2
Health Care Auth	General Fund - State	104

	General Fund - Federal	2
	St Hlth Care Admn Ac - State	10
Admin Hearings	Admin Hearings Revol - State	18
State Lottery Comm	Lottery Admin Acct - State	14
Human Rights Comm	General Fund - State	3
Retirement Systems	Retirmnt Sys Expense - State	23
Investment Board	Invest Bd Expense Ac - State	9
Revenue	General Fund - State	104
	Timber Tax Distr Act - State	3
	Business License - State	6
Tax Appeals Board	General Fund - State	1
OMWBE	Minority & Business - State	2
Insurance Commission	Insurance Comm Regul - State	23
Bd of Accountancy	CPA Account - State	1
Horse Racing Comm	Horse Racing Commsn - State	1
Indust Insur Appeals	Accident Account - State	8
	Medical Aid Account - State	8
Liquor Control Board	Liquor Revolving Acc - State	23
	Dedicated Marijuana - State	5
Utilities/Transport	General Fund - Local	1
	Public Srvc Revlv - State	14
	Pipeline Safety - State	1
State Patrol	General Fund - State	53
Criminal Justice Trn	General Fund - State	4
Dept Labor & Indust	General Fund - State	3
	Electrical License - State	3
	Accident Account - State	144
	Medical Aid Account - State	127
Licensing	Business Professions - State	7
Military Dept	Enhanced 911 Account - State	33
Public Empl Relation	General Fund - State	2
	Personnel Svc Acct - State	2
DSHS	General Fund - State	1,655
Dept of Health	General Fund - State	109
	General Fund - Local	21
	Health Prfessns Acct - State	24
Veterans' Affairs	General Fund - State	50
	General Fund - Local	17
Corrections	General Fund - State	798
Svcs for the Blind	General Fund - State	7
Student Achievement	General Fund - State	6
Public Schools	General Fund - State	37
School for the Blind	General Fund - State	9
Child Deaf Hrng Loss	General Fund - State	10
Workforce Trng/Ed Bd	General Fund - State	3
Arch/Historic Preser	General Fund - State	2
Dept Early Learning	General Fund - State	26

U W	General Fund - State	28
W S U	General Fund - State	20
E W U	General Fund - State	5
C W U	General Fund - State	7
T E S C	General Fund - State	3
W W U	General Fund - State	6
Arts Commission	General Fund - State	1
Historical Society	General Fund - State	3
East WA St Hist	General Fund - State	3
Dept of Ecology	General Fund - State	36
	Waste Reduct/Recycle - State	4
	State Toxics Control - State	67
	Water Quality Permit - State	27
	Hazardous Waste - State	4
	Oil Spill Prevn Acct - State	3
	Environ Legacy Stwd - State	12
	Radioactive Mixed - State	9
Parks & Rec Comm	Parks Renewal Acct - State	66
Rec & Conservation	General Fund - State	2
	Recreation Resources - State	3
Env & Land Use Hrg	General Fund - State	2
Conservation Comm	General Fund - State	2
Fish & Wildlife	General Fund - State	51
	General Fund - Local	46
	State Wildlife Acct - State	67
Puget Sound Partner	General Fund - State	4
DNR	General Fund - State	29
	Forest Development - State	24
	Aquatic Lands Acct - State	3
	Res Mgmt Cost Acct - State	52
	Surface Mining Recl - State	1
	Agric College Trst - State	1
	Forest Practices App - State	1
Agriculture	General Fund - State	26
	Aquatic Lands Acct - State	2
	State Toxics Control - State	2
Employment Security	General Fund - Local	3
	Admin Contingen Acct - State	112
	Employment Service - State	114
CTCS	General Fund - State	142
<b>Totals By Fund</b>		
	General Fund-State	3,562
	General Fund-Federal	2
	General Fund-Local	91
	Other Funds	1,219
	Total	4,874