

2015-17 Omnibus Operating Budget
 Legal Services
 LEAP Omnibus Document 92E - 2015
 June 24, 2015
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
House of Reps	General Fund - State		1
Leg Audit & Review	General Fund - State		1
State Actuary	Retirmnt Sys Expense - State		1
Supreme Court	General Fund - State	3	4
Court of Appeals	General Fund - State		1
Judicial Conduct	General Fund - State		1
Admin Office Courts	General Fund - State	7	7
Governor	General Fund - State		1
Public Disclosure	General Fund - State	8	8
Secretary of State	General Fund - State	3	3
	Public Records Effic - State	2	3
	Local Gov Archives - State	1	1
State Treasurer	Treasurer's Service - State	14	14
State Auditor	General Fund - State		1
	Auditing Svcs Revolv - State	2	3
Caseload Forecast	General Fund - State	1	2
Dept Commerce	General Fund - State	5	6
	General Fund - Federal	3	4
	General Fund - Local	1	2
	Public Works Assist - State	1	1
	Drinking Water Asst - State		1
	Home Security Fund - State	1	1
	Comm Economic Devel - State		1
	Wa Housing Trust Acc - State	1	1
OFM	General Fund - State	8	8
	Personnel Svc Acct - State	2	2
	Data Processing Rev - State	1	2
Health Care Auth	General Fund - State	30	33
	General Fund - Federal	35	38
	St Hlth Care Admn Ac - State	6	7
Admin Hearings	Admin Hearings Revol - State	3	4
State Lottery Comm	Lottery Admin Acct - State	2	2
Human Rights Comm	General Fund - State	8	8
Retirement Systems	Retirmnt Sys Expense - State	1	2
Investment Board	Invest Bd Expense Ac - State	17	18
Revenue	General Fund - State	115	123
	Timber Tax Distr Act - State	3	4
	Business License - State	6	7
OMWBE	Minority & Business - State	7	7

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
Insurance Commission	Insurance Comm Regul - State	18	19
Bd of Accountancy	CPA Account - State	2	3
Horse Racing Comm	Horse Racing Commsn - State	1	2
Indust Insur Appeals	Accident Account - State	1	2
	Medical Aid Account - State	1	2
Liquor Control Board	Liquor Revolving Acc - State	47	50
	Dedicated Marijuana - State	10	11
Utilities/Transport	Public Srvc Revlv - State	94	100
	Pipeline Safety - State	4	5
Bd Volun Firefighter	Volun Firefighters - State	3	3
State Patrol	General Fund - State	8	9
Criminal Justice Trn	General Fund - State	8	8
Dept Labor & Indust	General Fund - State	13	13
	Electrical License - State	11	11
	Public Works Admin - State	5	5
	Accident Account - State	511	547
	Medical Aid Account - State	442	473
Licensing	Business Professions - State	5	6
Military Dept	Enhanced 911 Account - State	13	14
Public Empl Relation	General Fund - State	1	1
	Personnel Svc Acct - State	1	1
DSHS	General Fund - State	1,292	1,384
	General Fund - Federal	284	304
Dept of Health	General Fund - State	35	38
	General Fund - Federal	9	9
	General Fund - Local	18	19
	Health Prfessns Acct - State	159	170
Veterans' Affairs	General Fund - State		1
	General Fund - Federal	1	2
	General Fund - Local		1
Corrections	General Fund - State	244	262
Student Achievement	General Fund - State		1
Public Schools	General Fund - State	29	32
Child Deaf Hrng Loss	General Fund - State	1	1
Workforce Trng/Ed Bd	General Fund - State		1
	General Fund - Federal		1
Arch/Historic Preser	General Fund - State	3	4
Dept Early Learning	General Fund - State	3	3
	General Fund - Federal	29	32
	Home Visiting Svcs - Federal	1	1
U W	General Fund - State	237	241
W S U	General Fund - State	19	21
E W U	General Fund - State	6	6
C W U	General Fund - State	4	5
T E S C	General Fund - State	3	3

<u>Agency</u>	<u>Fund</u>	<u>FY 2016</u>	<u>FY 2017</u>
W W U	General Fund - State	6	6
Arts Commission	General Fund - State		1
Historical Society	General Fund - State	1	1
East WA St Hist	General Fund - State		1
Dept of Ecology	General Fund - State	52	55
	Waste Reduct/Recycle - State	6	7
	State Toxics Control - State	97	103
	Water Quality Permit - State	38	41
	Hazardous Waste - State	6	6
	Oil Spill Prevn Acct - State	4	4
	Environ Legacy Stwd - State	18	19
	Radioactive Mixed - State	14	14
Pollution Liab Insur	Pollution Liab Insur - State	1	1
Parks & Rec Comm	Parks Renewal Acct - State	13	13
Rec & Conservation	General Fund - State		1
	Recreation Resources - State		1
Env & Land Use Hrg	General Fund - State	1	1
Conservation Comm	General Fund - State		1
Fish & Wildlife	General Fund - State	16	17
	General Fund - Federal	25	26
	General Fund - Local	13	14
	State Wildlife Acct - State	23	25
DNR	General Fund - State	67	71
	Forest Development - State	31	33
	ORV/Nonhiwy Veh Acct - State	5	6
	Aquatic Lands Acct - State	7	9
	Res Mgmt Cost Acct - State	131	136
	Surface Mining Recl - State	18	20
Agriculture	General Fund - State	3	3
	General Fund - Federal	2	3
	Aquatic Lands Acct - State		1
	State Toxics Control - State		1
Employment Security	General Fund - Federal	4	5
	General Fund - Local	1	1
	Unemploy Comp Admin - Federal	50	54
	Admin Contingen Acct - State	8	9
	Employment Service - State	9	9
CTCS	General Fund - State	61	65
Totals By Fund			
	General Fund-State	2,301	2,465
	General Fund-Federal	392	424
	General Fund-Local	33	37
	Other Funds	1,878	2,019
	Total	4,604	4,945