

Balance Sheet
2016 Supplemental Capital Budget - House Chair & Ranking Proposed
Proposed Substitute House Bill 2380 (H-4511.1)
(Dollars In Thousands)

2015-17 Bond Authorization¹	\$2,309,362		
	State Bonds	Other Funds⁶	Total Funds
2015-17 Biennial Capital Budget²			
State Bonds Under 2015-17 Bond Authorization ¹	\$2,219,964		
State Bonds Under Previous Bond Authorizations ^{3,4}	\$24,213		
Total 2015-17 Biennial Capital Budget	\$2,244,177	\$1,680,726	\$3,924,903
Remaining Bond Capacity under 2015-17 Bond Authorization	\$89,398		
Proposed 2016 Supplemental Budget⁵	\$87,604	\$224,922	\$312,526
Total Revised 2015-17 Capital Budget	\$2,331,781	\$1,905,648	\$4,237,429
Remaining Bond Capacity under 2015-17 Bond Authorization	\$1,794		

¹Chapter 37, Laws of 2015 (ESHB 1166) -- GO Bond Authorization

²Chapter 3, Laws of 2015 (2EHB 1115) -- 2015-17 Capital Budget

³Chapter 167, Laws of 2006 (ESHB 3316) -- Columbia River Bonds

⁴Chapter 179, Laws of 2008 (HB 3374) -- Catastrophic Flood Relief

⁵PSHB 2380 -- Proposed 2016 Supplemental Budget

⁶Includes Certificates of Participation