

**2015-17 Transportation Budget -- 2016 Supplemental**  
**House Chair Proposed**  
**Total Appropriated**  
(Dollars In Thousands)

	Original	Supp	Revised
<b>Department of Transportation</b>	<b>5,505,131</b>	<b>381,855</b>	<b>5,886,986</b>
Pgm B - Toll Op & Maint-Op	85,028	5,892	90,920
Pgm C - Information Technology	73,524	1,583	75,107
Pgm D - Facilities-Op	27,132	511	27,643
Pgm D - Facilities-Cap	24,481	-6,162	18,319
Pgm F - Aviation	12,303	485	12,788
Pgm H - Pgm Delivery Mgmt & Suppt	52,820	1,841	54,661
Pgm I - Improvements	2,457,354	-7,709	2,449,645
Pgm K - Public/Private Part-Op	1,582	18	1,600
Pgm M - Highway Maintenance	416,795	13,073	429,868
Pgm P - Preservation	595,179	97,673	692,852
Pgm Q - Traffic Operations - Op	56,997	2,925	59,922
Pgm Q - Traffic Operations - Cap	12,230	2,727	14,957
Pgm S - Transportation Management	30,003	1,958	31,961
Pgm T - Transpo Plan, Data & Resch	49,830	2,800	52,630
Pgm U - Charges from Other Agys	79,443	-1,775	77,668
Pgm V - Public Transportation	163,339	9,347	172,686
Pgm W - WA State Ferries-Cap	303,315	96,762	400,077
Pgm X - WA State Ferries-Op	483,758	1,741	485,499
Pgm Y - Rail - Op	58,789	729	59,518
Pgm Y - Rail - Cap	395,581	142,154	537,735
Pgm Z - Local Programs-Op	11,684	338	12,022
Pgm Z - Local Programs-Cap	113,964	14,944	128,908
<b>Washington State Patrol</b>	<b>431,090</b>	<b>20,321</b>	<b>451,411</b>
Capital	5,310	585	5,895
Operating	425,780	19,736	445,516
Department of Licensing	299,373	18,982	318,355
Joint Transportation Committee	2,177	45	2,222
LEAP Committee	563	19	582
Office of Financial Management	2,378	33	2,411
Utilities and Transportation Comm	504	1,100	1,604
WA Traffic Safety Commission	31,505	-5,710	25,795
Archaeology & Historic Preservation	476	12	488
The Evergreen State College	0	100	100
County Road Administration Board	94,877	9,244	104,121
Transportation Improvement Board	202,799	68,866	271,665

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Transportation Commission	2,564	865	3,429
Freight Mobility Strategic Invest	30,515	3,003	33,518
Department of Ecology	0	131	131
State Parks and Recreation Comm	986	0	986
Dept of Fish and Wildlife	0	300	300
Department of Agriculture	1,212	28	1,240
Bond Retirement and Interest	1,521,033	3,334	1,524,367
<b>Total</b>	<b>8,127,183</b>	<b>502,528</b>	<b>8,629,711</b>