
SUBSTITUTE SENATE BILL 6246

State of Washington**64th Legislature****2016 Regular Session**

By Senate Ways & Means (originally sponsored by Senators Hill and Hargrove; by request of Office of Financial Management)

READ FIRST TIME 02/26/16.

1 AN ACT Relating to fiscal matters; amending RCW 18.20.430,
2 18.43.150, 18.85.061, 18.85.461, 19.02.210, 28B.115.130, 28B.122.050,
3 36.17.020, 38.52.105, 41.06.280, 41.16.050, 41.26.802, 41.45.035,
4 41.80.010, 41.80.140, 43.10.220, 43.43.839, 43.43.944, 43.70.320,
5 43.79.201, 43.79.445, 43.79.460, 43.83B.430, 43.101.200, 43.110.030,
6 43.350.070, 43.372.070, 50.16.010, 66.08.190, 66.24.065, 69.50.530,
7 69.50.540, 70.128.160, 72.09.090, 77.12.201, 82.08.170, 90.03.650,
8 90.56.335, and 90.76.100; amending 2015 3rd sp.s. c 4 ss 101, 102,
9 103, 104, 105, 106, 107, 108, 110, 111, 112, 113, 114, 115, 116, 117,
10 118, 119, 120, 121, 122, 123, 124, 126, 127, 128, 129, 130, 131, 132,
11 133, 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146,
12 147, 148, 149, 150, 151, 201, 202, 203, 204, 205, 206, 207, 208, 209,
13 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 301,
14 302, 303, 304, 305, 306, 307, 308, 309, 310, 311, 401, 402, 501, 502,
15 504, 505, 507, 508, 509, 510, 511, 512, 513, 514, 515, 516, 517, 601,
16 605, 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618,
17 619, 620, 701, 704, 705, 712, 725, 801, 802, 803, 805, 806, 932, 933,
18 and 938 (uncodified); reenacting and amending RCW 70.105D.070; adding
19 a new section to chapter 43.41 RCW; adding new sections to 2015 3rd
20 sp.s. c 4 (uncodified); repealing 2015 c ... (E2SSB 6194) ss 302,
21 303, and 304; repealing 2015 3rd sp.s. c 4 s 715 (uncodified); making
22 appropriations; and declaring an emergency.

1 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

2 PART I
3 GENERAL GOVERNMENT

4 Sec. 101. 2015 3rd sp.s. c 4 s 101 (uncodified) is amended to
5 read as follows:

6 FOR THE HOUSE OF REPRESENTATIVES

7	General Fund—State Appropriation (FY 2016).	((\$33,485,000))
8		<u>\$33,527,000</u>
9	General Fund—State Appropriation (FY 2017).	((\$34,953,000))
10		<u>\$34,969,000</u>
11	Motor Vehicle Account—State Appropriation.	\$1,918,000
12	TOTAL APPROPRIATION.	((\$70,356,000))
13		<u>\$70,414,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: The joint select task force on nuclear
16 energy created in chapter 221, Laws of 2014 is extended until
17 December 1, 2017.

18 Sec. 102. 2015 3rd sp.s. c 4 s 102 (uncodified) is amended to
19 read as follows:

20 FOR THE SENATE

21	General Fund—State Appropriation (FY 2016).	((\$22,997,000))
22		<u>\$23,817,000</u>
23	General Fund—State Appropriation (FY 2017).	((\$25,771,000))
24		<u>\$26,646,000</u>
25	Motor Vehicle Account—State Appropriation.	\$1,748,000
26	TOTAL APPROPRIATION.	((\$50,516,000))
27		<u>\$52,211,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: The joint select task force on nuclear
30 energy created in chapter 221, Laws of 2014 is extended until
31 December 1, 2017.

32 Sec. 103. 2015 3rd sp.s. c 4 s 103 (uncodified) is amended to
33 read as follows:

34 FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE

1 Performance Audits of Government—State Appropriation. (~~(\$6,711,000)~~)
2 \$6,726,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Notwithstanding the provisions of this section, the joint
6 legislative audit and review committee may adjust the due dates for
7 projects included on the committee's 2015-2017 work plan as necessary
8 to efficiently manage workload.

9 (2) The committee shall analyze the forest fire protection
10 assessment established in chapter 76.04 RCW. The analysis shall
11 include:

12 (a) The process the department of natural resources uses to
13 determine the assessments;

14 (b) The statutory framework for assessing based on parcels and
15 being considered forest land;

16 (c) The cost efficiency of the administrative processes to
17 collect assessments and issue refunds;

18 (d) The rates of the assessment for forest fire protection,
19 including the costs of county assessor participation;

20 (e) The historical relationship between the rates and protection
21 expenditures or anticipated expenditures and eventual suppression
22 expenditures;

23 (f) How other states assess for protection or suppression;

24 (g) Parcels assessed as forest lands that have become developed
25 properties and are not covered, serviced, or taxed by a fire
26 protection district.

27 A report on the results of the analysis with any findings and
28 recommendations shall be submitted to the appropriate committees of
29 the legislature by December 2016.

30 **Sec. 104.** 2015 3rd sp.s. c 4 s 104 (uncodified) is amended to
31 read as follows:

32 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
33 Performance Audits of Government—State Appropriation. (~~(\$3,658,000)~~)
34 \$3,661,000

35 **Sec. 105.** 2015 3rd sp.s. c 4 s 105 (uncodified) is amended to
36 read as follows:

37 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

1	General Fund—State Appropriation (FY 2016).	((\$9,277,000))
2		<u>\$9,278,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$9,729,000))
4		<u>\$9,728,000</u>
5	TOTAL APPROPRIATION.	\$19,006,000

6 **Sec. 106.** 2015 3rd sp.s. c 4 s 106 (uncodified) is amended to
7 read as follows:

8 **FOR THE OFFICE OF THE STATE ACTUARY**

9	General Fund—State Appropriation (FY 2016).	\$296,000
10	General Fund—State Appropriation (FY 2017).	\$296,000
11	State Health Care Authority Administrative Account—State	
12	Appropriation.	\$394,000
13	Department of Retirement Systems Expense	
14	Account—State Appropriation.	((\$4,631,000))
15		<u>\$4,550,000</u>
16	TOTAL APPROPRIATION.	((\$5,617,000))
17		<u>\$5,536,000</u>

18 **Sec. 107.** 2015 3rd sp.s. c 4 s 107 (uncodified) is amended to
19 read as follows:

20 **FOR THE STATUTE LAW COMMITTEE**

21	General Fund—State Appropriation (FY 2016).	((\$4,160,000))
22		<u>\$4,163,000</u>
23	General Fund—State Appropriation (FY 2017).	((\$4,709,000))
24		<u>\$4,711,000</u>
25	TOTAL APPROPRIATION.	((\$8,869,000))
26		<u>\$8,874,000</u>

27 **Sec. 108.** 2015 3rd sp.s. c 4 s 108 (uncodified) is amended to
28 read as follows:

29 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

30	General Fund—State Appropriation (FY 2016).	((\$3,835,000))
31		<u>\$4,050,000</u>
32	General Fund—State Appropriation (FY 2017).	((\$4,288,000))
33		<u>\$4,535,000</u>
34	TOTAL APPROPRIATION.	((\$8,123,000))
35		<u>\$8,585,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$25,000 of the general fund—state
3 appropriation for fiscal year 2016 and \$25,000 of the general fund—
4 state appropriation for fiscal year 2017 are provided solely for
5 deposit to the legislative oral history account under RCW 44.04.345.

6 **Sec. 109.** 2015 3rd sp.s. c 4 s 110 (uncodified) is amended to
7 read as follows:

8 **FOR THE SUPREME COURT**

9	General Fund—State Appropriation (FY 2016).	((\$7,491,000))
10		<u>\$7,562,000</u>
11	General Fund—State Appropriation (FY 2017).	((\$7,594,000))
12		<u>\$7,628,000</u>
13	TOTAL APPROPRIATION.	((\$15,085,000))
14		<u>\$15,190,000</u>

15 **Sec. 110.** 2015 3rd sp.s. c 4 s 111 (uncodified) is amended to
16 read as follows:

17 **FOR THE LAW LIBRARY**

18	General Fund—State Appropriation (FY 2016).	((\$1,570,000))
19		<u>\$1,583,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$1,577,000))
21		<u>\$1,590,000</u>
22	TOTAL APPROPRIATION.	((\$3,147,000))
23		<u>\$3,173,000</u>

24 **Sec. 111.** 2015 3rd sp.s. c 4 s 112 (uncodified) is amended to
25 read as follows:

26 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

27	General Fund—State Appropriation (FY 2016).	((\$1,134,000))
28		<u>\$1,116,000</u>
29	General Fund—State Appropriation (FY 2017).	((\$1,076,000))
30		<u>\$1,115,000</u>
31	TOTAL APPROPRIATION.	((\$2,210,000))
32		<u>\$2,231,000</u>

33 **Sec. 112.** 2015 3rd sp.s. c 4 s 113 (uncodified) is amended to
34 read as follows:

35 **FOR THE COURT OF APPEALS**

1	General Fund—State Appropriation (FY 2016).	((\$16,866,000))
2		<u>\$16,985,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$17,292,000))
4		<u>\$17,299,000</u>
5	TOTAL APPROPRIATION.	((\$34,158,000))
6		<u>\$34,284,000</u>

7 **Sec. 113.** 2015 3rd sp.s. c 4 s 114 (uncodified) is amended to
8 read as follows:

9 **FOR THE ADMINISTRATOR FOR THE COURTS**

10	General Fund—State Appropriation (FY 2016).	((\$55,930,000))
11		<u>\$56,009,000</u>
12	General Fund—State Appropriation (FY 2017).	((\$56,764,000))
13		<u>\$55,957,000</u>
14	General Fund—Federal Appropriation.	\$2,154,000
15	General Fund—Private/Local Appropriation.	\$667,000
16	Judicial Information Systems Account—State	
17	Appropriation.	\$56,016,000
18	Judicial Stabilization Trust Account—State	
19	Appropriation.	\$6,691,000
20	TOTAL APPROPRIATION.	((\$178,222,000))
21		<u>\$177,494,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$878,000 of the general fund—state appropriation for fiscal
25 year 2016, \$878,000 of the general fund—state appropriation for
26 fiscal year 2017, and \$6,784,000 of the judicial information systems
27 account—state appropriation are provided solely for the information
28 network hub project.

29 (2) \$516,000 of the judicial information systems account—state
30 appropriation is provided solely for replacement of computer
31 equipment, including servers, routers, and storage system upgrades.

32 (3) The distributions made under this subsection and
33 distributions from the county criminal justice assistance account
34 made pursuant to section 801 of this act constitute appropriate
35 reimbursement for costs for any new programs or increased level of
36 service for purposes of RCW 43.135.060.

1 (4) \$1,849,000 of the judicial information systems account—state
2 appropriation is provided solely for replacing computer equipment at
3 state courts and state judicial agencies.

4 (5) \$1,399,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$1,399,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for school districts for
7 petitions to juvenile court for truant students as provided in RCW
8 28A.225.030 and 28A.225.035. The administrator for the courts shall
9 develop an interagency agreement with the superintendent of public
10 instruction to allocate the funding provided in this subsection.
11 Allocation of this money to school districts shall be based on the
12 number of petitions filed. This funding includes amounts school
13 districts may expend on the cost of serving petitions filed under RCW
14 28A.225.030 by certified mail or by personal service or for the
15 performance of service of process for any hearing associated with RCW
16 28A.225.030.

17 (6)(a) \$7,313,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$7,313,000 of the general fund—state
19 appropriation for fiscal year 2017 are provided solely for
20 distribution to county juvenile court administrators to fund the
21 costs of processing truancy, children in need of services, and at-
22 risk youth petitions. The administrator for the courts, in
23 conjunction with the juvenile court administrators, shall develop an
24 equitable funding distribution formula. The formula shall neither
25 reward counties with higher than average per-petition processing
26 costs nor shall it penalize counties with lower than average per-
27 petition processing costs.

28 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
29 county shall report the number of petitions processed and the total
30 actual costs of processing truancy, children in need of services, and
31 at-risk youth petitions. Counties shall submit the reports to the
32 administrator for the courts no later than 45 days after the end of
33 the fiscal year. The administrator for the courts shall
34 electronically transmit this information to the chairs and ranking
35 minority members of the house of representatives and senate fiscal
36 committees no later than 60 days after a fiscal year ends. These
37 reports are deemed informational in nature and are not for the
38 purpose of distributing funds.

1 (7) \$313,000 of the judicial information systems account—state
2 appropriation is provided solely for the content management system
3 for the appellate courts.

4 (8) \$200,000 of the general fund—state appropriation for fiscal
5 year 2016 is provided solely for the office of public guardianship
6 for the purpose of providing guardianship services to low income and
7 indigent alleged or actual incapacitated persons who were receiving
8 services on July 10, 2013.

9 (9) \$118,000 of the judicial information systems account—state
10 appropriation for fiscal year 2016 is provided solely for
11 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.
12 1943).

13 (10) \$75,000 of the general fund—state appropriation for fiscal
14 year 2016 is provided solely for the planning and design of a
15 dependency court improvement demonstration program. The plan must be
16 developed jointly with the one family one team public private
17 partnership, with a private cash match of \$75,000. If the cash match
18 is not available by August 1, 2015, the administrative office of the
19 courts will not be required to complete the planning and design of a
20 dependency court improvement demonstration program. By January 1,
21 2016, the public private partnership shall provide to the appropriate
22 committees of the legislature the program design, including ongoing
23 administrative funding, and a statement of the public and private
24 funding required in order to provide demonstration grants to up to
25 four counties.

26 (11) \$6,080,000 of the judicial information systems account—state
27 appropriation for fiscal year 2016 is provided solely for continued
28 implementation of the superior court case management system project.

29 (12) \$6,518,000 of the judicial information systems account—state
30 appropriation for fiscal year 2017 is provided solely for continued
31 implementation of the superior court case management system. The
32 steering committee for the superior court case management system, the
33 office of administrator of the courts, and county clerks shall work
34 with the case management system vendor to develop cost estimates for
35 modifications to the superior court case management system to address
36 security and document management concerns raised by county clerks. If
37 the cost estimates are not provided to the fiscal committees of the
38 legislature by January 1, 2016, the amounts provided in this
39 subsection shall lapse. Furthermore, the amounts provided in this

1 subsection shall lapse if the superior court case management system
2 is not live and fully functional in Franklin, Thurston, and Yakima
3 counties by February 1, 2016.

4 (13) The existing steering committee for the superior court case
5 management system shall continue oversight responsibilities
6 throughout the various phases of the project to include, but not be
7 limited to, vendor management, contract and deliverable management,
8 assuring reasonable satisfaction of the business and technical needs
9 at the local level, receipt of stakeholder feedback, and
10 communication between the various stakeholder groups and the judicial
11 information systems committee. Issues of significant scope, schedule
12 or budget changes, and risk mitigation strategies must be escalated
13 to the judicial information systems committee for consideration. In
14 the event that a majority of the steering committee members cannot
15 reach a decision, the issue must be escalated to the judicial
16 information systems committee for consideration. The superior court
17 case management system project steering committee may solicit input
18 from user groups as deemed appropriate.

19 (14) The courts of limited jurisdiction case management system
20 (CLJ-CMS) replacement project shall be guided by a project steering
21 committee to provide project oversight throughout the various phases
22 of the project to include, but not be limited to, vendor management,
23 contract and deliverable management, assuring reasonable satisfaction
24 of the business and technical needs at the local level, receipt of
25 stakeholder feedback, and communication between the various
26 stakeholder groups and the judicial information systems committee.
27 The project steering committee shall be comprised of three members
28 from the administrative office of the courts, two members from the
29 district and municipal court judges association, three members from
30 the district and municipal court management association, and two
31 members from the misdemeanor corrections association. Issues of
32 significant scope, schedule or budget changes, and risk mitigation
33 strategies must be escalated to the judicial information systems
34 committee for consideration. In the event that a majority of the
35 project steering committee members cannot reach a decision, the issue
36 must be escalated to the judicial information systems committee for
37 consideration. The courts of limited jurisdiction case management
38 system replacement project steering committee may solicit input from
39 user groups as deemed appropriate.

1 (15) \$3,789,000 of the judicial information systems account—state
2 appropriation is provided solely for preparation and procurement
3 activities related to the courts of limited jurisdiction case
4 management system (CLJ-CMS) replacement project. The appropriations
5 are further conditioned that the CLJ-CMS replacement project be
6 funded entirely from judicial information system account funds in
7 future biennia. The amounts provided in this subsection for the CLJ-
8 CMS replacement project shall not be expended prior to January 1,
9 2016. In addition, if the following activities are not complete by
10 the dates provided, no further funds appropriated in this subsection
11 shall be expended on the CLJ-CMS replacement project.

12 (a) Beginning April 1, 2016, and each calendar quarter
13 thereafter, quality assurance reports for the CLJ-CMS replacement
14 project shall be provided to the office of chief information officer
15 for review and for posting on its information technology project
16 dashboard.

17 (b) No later than July 1, 2016, the CLJ-CMS replacement project
18 steering committee shall provide a report to the legislature on the
19 status of the procurement process for a CLJ-CMS replacement project,
20 including an affirmation that the project is designed to meet the
21 business processes and requirements of all thirty-nine counties. In
22 addition, the report shall include a statement from each court of
23 limited jurisdiction of its intended use of the new CLJ-CMS.

24 (c) No later than January 1, 2017, the judicial information
25 system committee must approve the publication of a request for
26 proposal for the CLJ-CMS replacement project.

27 (d) Prior to any CLJ-CMS replacement project steering committee
28 recommendation to the judicial information system committee of a
29 preferred vendor and prior to the selection of an apparently
30 successful vendor, the office of chief information officer must be
31 allowed to review vendor submittals in response to the request for
32 proposal. To better inform its selection, the office of chief
33 information officer must provide to the CLJ-CMS replacement project
34 steering committee an evaluation each vendor's proposed technology
35 solution assessing its architecture, security, vendor experience and
36 qualifications, project risks and risk management, and whether the
37 technology solution represents the best value.

38 (16) \$516,000 of the general fund—state appropriation for fiscal
39 year 2017 is provided solely for the creation of the office of
40 superior courts within the administrative office of the courts as

1 provided in Engrossed Substitute Senate Bill No. 6317. If the bill is
2 not enacted by June 30, 2016, the amount provided in this subsection
3 must be expended as directed by an oversight committee composed of
4 members of the association of the superior court judges of the state
5 of Washington for research, studies, policy, and legislative efforts
6 to improve trial court services, family and juvenile justice, and
7 best practices that improve public safety in the criminal justice
8 system.

9 **Sec. 114.** 2015 3rd sp.s. c 4 s 115 (uncodified) is amended to
10 read as follows:

11 **FOR THE OFFICE OF PUBLIC DEFENSE**

12 General Fund—State Appropriation (FY 2016).	((\$37,096,000))
	<u>\$37,557,000</u>
14 General Fund—State Appropriation (FY 2017).	((\$37,364,000))
	<u>\$37,809,000</u>
16 Judicial Stabilization Trust Account—State	
17 Appropriation.	\$3,648,000
18 TOTAL APPROPRIATION.	((\$78,108,000))
	<u>\$79,014,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

- 22 (1) The amounts provided include funding for expert and
23 investigative services in death penalty personal restraint petitions.
- 24 (2) \$924,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$462,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for parents representation
27 program costs related to increased parental rights termination
28 filings from the department of social and health services permanency
29 initiative.
- 30 (3) \$451,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$915,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely to increase payments for
33 attorneys who contract with the office for indigent defense
34 representation.
- 35 (4) \$900,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$900,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the purpose of improving the
38 quality of trial court public defense services.

1 (5) \$245,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$320,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to implement chapter 117, Laws
4 of 2015 (Second Substitute Senate Bill No. 5486). Funds must be used
5 to maintain the current programs in Grays Harbor/Pacific, King,
6 Kitsap, Pierce, Snohomish, Spokane, and Thurston/Mason counties;
7 expand services in three of these locations; provide for program
8 administration; and to fund the first stage of an evaluation of the
9 program to determine if the parents for parents program can be
10 considered evidence-based.

11 **Sec. 115.** 2015 3rd sp.s. c 4 s 116 (uncodified) is amended to
12 read as follows:

13 **FOR THE OFFICE OF CIVIL LEGAL AID**

14	General Fund—State Appropriation (FY 2016).	((\$12,560,000))
15		<u>\$12,842,000</u>
16	General Fund—State Appropriation (FY 2017).	((\$12,818,000))
17		<u>\$13,088,000</u>
18	General Fund—Private/Local Appropriation.	\$150,000
19	Judicial Stabilization Trust Account—State	
20	Appropriation.	\$1,463,000
21	TOTAL APPROPRIATION.	((\$26,991,000))
22		<u>\$27,543,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) An amount not to exceed \$40,000 of the general fund—state
26 appropriation for fiscal year 2016 and an amount not to exceed
27 \$40,000 of the general fund—state appropriation for fiscal year 2017
28 may be used to provide telephonic legal advice and assistance to
29 otherwise eligible persons who are sixty years of age or older on
30 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
31 household income or asset level.

32 (2) \$498,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$499,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the child legal
35 representation program. To achieve efficiencies and to manage within
36 appropriated amounts, beginning January 1, 2016, the office is
37 directed to implement the child legal representation program for
38 children under RCW 13.34.100 using attorneys under contract directly

1 with the office in a manner similar to the parents representation
2 program at the office of public defense. The office must consult with
3 counties, county courts, and the office of public defense prior to
4 implementing this operational change.

5 **Sec. 116.** 2015 3rd sp.s. c 4 s 117 (uncodified) is amended to
6 read as follows:

7 **FOR THE OFFICE OF THE GOVERNOR**

8	General Fund—State Appropriation (FY 2016).	((\$5,365,000))
9		<u>\$5,381,000</u>
10	General Fund—State Appropriation (FY 2017).	((\$5,448,000))
11		<u>\$5,698,000</u>
12	Economic Development Strategic Reserve Account—State	
13	Appropriation.	\$4,000,000
14	TOTAL APPROPRIATION.	((\$14,813,000))
15		<u>\$15,079,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$4,000,000 of the economic development strategic reserve
19 account appropriation is provided solely for efforts to assist with
20 currently active industrial recruitment efforts that will bring new
21 jobs to the state or will retain headquarter locations of major
22 companies currently housed in the state.

23 (2) \$684,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$684,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the office of the education
26 ombuds.

27 (3) \$250,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely for the governor's office to contract
29 with a consultant, in partnership with the department of social and
30 health services, the health care authority, and the centers for
31 medicare and medicaid, to identify potential options for reevaluating
32 the structure of the state psychiatric hospital system. The
33 consultant shall work with local governments, providers, and
34 behavioral health organizations to identify options and present
35 recommendations to the office of financial management, the governor's
36 office, and the relevant policy and fiscal committees of the
37 legislature by December 1, 2016.

1 **Sec. 117.** 2015 3rd sp.s. c 4 s 118 (uncodified) is amended to
2 read as follows:

3 **FOR THE LIEUTENANT GOVERNOR**

4	General Fund—State Appropriation (FY 2016).	((\$633,000))
5		<u>\$636,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$637,000))
7		<u>\$655,000</u>
8	General Fund—Private/Local Appropriation.	\$90,000
9	TOTAL APPROPRIATION.	((\$1,360,000))
10		<u>\$1,381,000</u>

11 **Sec. 118.** 2015 3rd sp.s. c 4 s 119 (uncodified) is amended to
12 read as follows:

13 **FOR THE PUBLIC DISCLOSURE COMMISSION**

14	General Fund—State Appropriation (FY 2016).	((\$2,368,000))
15		<u>\$2,411,000</u>
16	General Fund—State Appropriation (FY 2017).	((\$2,379,000))
17		<u>\$2,433,000</u>
18	TOTAL APPROPRIATION.	((\$4,747,000))
19		<u>\$4,844,000</u>

20 **Sec. 119.** 2015 3rd sp.s. c 4 s 120 (uncodified) is amended to
21 read as follows:

22 **FOR THE SECRETARY OF STATE**

23	General Fund—State Appropriation (FY 2016).	((\$25,870,000))
24		<u>\$25,925,000</u>
25	General Fund—State Appropriation (FY 2017).	((\$12,796,000))
26		<u>\$12,861,000</u>
27	General Fund—Federal Appropriation.	\$7,577,000
28	Public Records Efficiency, Preservation, and Access	
29	Account—State Appropriation.	((\$8,596,000))
30		<u>\$8,743,000</u>
31	Charitable Organization Education Account—State	
32	Appropriation.	\$671,000
33	Local Government Archives Account—State	
34	Appropriation.	((\$9,086,000))
35		<u>\$9,120,000</u>
36	Election Account—Federal Appropriation.	((\$8,865,000))
37		<u>\$4,387,000</u>

1	Washington State Heritage Center Account—State	
2	Appropriation.	\$9,825,000
3	TOTAL APPROPRIATION.	((\$83,286,000))
4		<u>\$79,109,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$3,301,000 of the general fund—state appropriation for fiscal
8 year 2016 is provided solely to reimburse counties for the state's
9 share of primary and general election costs and the costs of
10 conducting mandatory recounts on state measures. Counties shall be
11 reimbursed only for those odd-year election costs that the secretary
12 of state validates as eligible for reimbursement.

13 (2)(a) \$2,682,000 of the general fund—state appropriation for
14 fiscal year 2016 and \$2,761,000 of the general fund—state
15 appropriation for fiscal year 2017 are provided solely for
16 contracting with a nonprofit organization to produce gavel-to-gavel
17 television coverage of state government deliberations and other
18 events of statewide significance during the 2015-2017 fiscal
19 biennium. The funding level for each year of the contract shall be
20 based on the amount provided in this subsection. The nonprofit
21 organization shall be required to raise contributions or commitments
22 to make contributions, in cash or in kind, in an amount equal to
23 forty percent of the state contribution. The office of the secretary
24 of state may make full or partial payment once all criteria in this
25 subsection have been satisfactorily documented.

26 (b) The legislature finds that the commitment of on-going funding
27 is necessary to ensure continuous, autonomous, and independent
28 coverage of public affairs. For that purpose, the secretary of state
29 shall enter into a contract with the nonprofit organization to
30 provide public affairs coverage.

31 (c) The nonprofit organization shall prepare an annual
32 independent audit, an annual financial statement, and an annual
33 report, including benchmarks that measure the success of the
34 nonprofit organization in meeting the intent of the program.

35 (d) No portion of any amounts disbursed pursuant to this
36 subsection may be used, directly or indirectly, for any of the
37 following purposes:

38 (i) Attempting to influence the passage or defeat of any
39 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of
2 Washington, or by the congress, or the adoption or rejection of any
3 rule, standard, rate, or other legislative enactment of any state
4 agency;

- 5 (ii) Making contributions reportable under chapter 42.17 RCW; or
- 6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
7 lodging, meals, or entertainment to a public officer or employee.

8 (3) Any reductions to funding for the Washington talking book and
9 Braille library may not exceed in proportion any reductions taken to
10 the funding for the library as a whole.

11 (4) \$11,497,000 of the general fund—state appropriation for
12 fiscal year 2016 is provided solely for the 2016 presidential primary
13 election.

14 (5) \$3,000,000 of the Washington state heritage center account—
15 state appropriation is provided solely for state library programs. If
16 House Bill No. 2195 (auditor's fees) is not enacted by July 10, 2015,
17 the amounts provided in this subsection shall lapse. If the increase
18 in auditor's fees generates less revenue than provided in this
19 subsection, the secretary of state shall reduce expenditures so that
20 amounts provided in this subsection do not exceed revenue generated
21 from the increase in auditor's fees.

22 (6) \$771,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$772,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the state library to
25 purchase statewide online access to the information technology
26 academy to allow public access to online courses and learning
27 resources through public libraries.

28 (7) The appropriations in this section include sufficient funds
29 for state election and voters' pamphlet costs of Senate Joint
30 Resolution No. 8215 (voter approval of tax increases), Senate Joint
31 Resolution No. 8211 (2/3 vote for tax increase), and other ballot
32 measures.

33 **Sec. 120.** 2015 3rd sp.s. c 4 s 121 (uncodified) is amended to
34 read as follows:

35 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

36 General Fund—State Appropriation (FY 2016).	((\$264,000))
37	\$266,000
38 General Fund—State Appropriation (FY 2017).	((\$273,000))

1 \$274,000
 2 TOTAL APPROPRIATION. ((\$537,000))
 3 \$540,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations: The office shall assist the department of
 6 enterprise services on providing the government-to-government
 7 training sessions for federal, state, local, and tribal government
 8 employees. The training sessions shall cover tribal historical
 9 perspectives, legal issues, tribal sovereignty, and tribal
 10 governments. Costs of the training sessions shall be recouped through
 11 a fee charged to the participants of each session. The department of
 12 enterprise services shall be responsible for all of the
 13 administrative aspects of the training, including the billing and
 14 collection of the fees for the training.

15 **Sec. 121.** 2015 3rd sp.s. c 4 s 122 (uncodified) is amended to
 16 read as follows:

17 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**
 18 General Fund—State Appropriation (FY 2016). ((\$222,000))
 19 \$235,000
 20 General Fund—State Appropriation (FY 2017). ((\$228,000))
 21 \$231,000
 22 TOTAL APPROPRIATION. ((\$450,000))
 23 \$466,000

24 **Sec. 122.** 2015 3rd sp.s. c 4 s 123 (uncodified) is amended to
 25 read as follows:

26 **FOR THE STATE TREASURER**
 27 State Treasurer's Service Account—State
 28 Appropriation. ((\$16,753,000))
 29 \$16,779,000

30 The appropriation in this section is subject to the following
 31 conditions and limitations: \$125,000 of the state treasurer's service
 32 account—state appropriation is provided solely for the implementation
 33 of Second Substitute House Bill No. 2063 (better life experience
 34 program). If the bill is not enacted by July 10, 2015, the amount
 35 provided in this subsection shall lapse.

1 **Sec. 123.** 2015 3rd sp.s. c 4 s 124 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE AUDITOR**

4	General Fund—State Appropriation (FY 2016).	\$14,000
5	General Fund—State Appropriation (FY 2017).	(((\$31,000))
6		<u>\$631,000</u>
7	State Auditing Services Revolving Account—State	
8	Appropriation.	(((\$9,711,000))
9		<u>\$9,717,000</u>
10	Performance Audit of Government Account—State	
11	Appropriation.	(((\$1,531,000))
12		<u>\$1,855,000</u>
13	TOTAL APPROPRIATION.	(((\$11,287,000))
14		<u>\$12,217,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,531,000 of the performance audit of government account—
18 state appropriation is provided solely for staff and related costs to
19 verify the accuracy of reported school district data submitted for
20 state funding purposes; conduct school district program audits of
21 state funded public school programs; establish the specific amount of
22 state funding adjustments whenever audit exceptions occur and the
23 amount is not firmly established in the course of regular public
24 school audits; and to assist the state special education safety net
25 committee when requested.

26 (2) The legislature recognizes that changing technology has
27 resulted in requests for electronic copies of records without
28 corresponding changes in how the public records act allows for
29 agencies to charge for those copies. The legislature recognizes the
30 difficulty individual agencies face in determining the actual cost of
31 providing both paper and electronic copies and finds it would be
32 beneficial to agencies subject to the public records act, as well as
33 requestors, to develop a standard and reasonable cost agencies may
34 charge to provide records in either paper or electronic format. The
35 state auditor shall, in consultation with the state chief information
36 officer and attorney general, develop a methodology and conduct a
37 study to establish an accurate cost estimate for providing paper and
38 electronic copies of records in response to requests under the public
39 records act. The state auditor shall also consult with local

1 government agencies in developing and conducting the study. The state
2 auditor shall report the results of this study to the legislature no
3 later than March 1, 2016.

4 (3) Within the amounts appropriated in this section, the auditor
5 shall conduct an audit by June 30, 2017:

6 (a) Of the Washington, Wyoming, Alaska, Montana, and Idaho
7 (WWAMI) medical school located in Spokane to determine the cost per
8 student of medical education and to show the cost per student by fund
9 source;

10 (b) To determine the cost per student for students from WWAMI
11 partner states other than Washington and whether any Washington state
12 funds or Washington resident student tuition is used to subsidize
13 students from WWAMI partner states; and

14 (c) To determine the planned per student cost of medical
15 education and to show the cost per student by fund source for the
16 Washington State University medical school program.

17 (4) Some local governments have combined fees for commercial
18 solid waste collection services with fees for the collection of
19 source-separated recyclable materials from commercial entities,
20 establishing a single bundled rate charged to all ratepayers that
21 purports to provide free recycling collection services to commercial
22 entities. The state auditor is directed to:

23 (a) Investigate whether such bundled rates result in the
24 imposition of the solid waste collection tax on services related to
25 material collected primarily for recycling and salvage in violation
26 of RCW 82.18.010(3);

27 (b) Assess (i) whether the bundled rates result in payment of
28 fees by ratepayers for services that they may not receive or need,
29 and (ii) the amount of such excess payments; and

30 (c) Assess whether ordinances establishing bundled rates result
31 in de facto regulation of commercial source-separated recycling
32 collection services by local governments in violation of state law.

33 (5) \$324,000 of the performance audit of government account—state
34 appropriation for fiscal year 2017 is provided solely for
35 implementation of Substitute Senate Bill No. 6583 (performance
36 management system). If the bill is not enacted by June 30, 2016, the
37 amount provided in this subsection shall lapse.

38 (6) \$600,000 of the general fund—state appropriation for fiscal
39 year 2017 is provided solely for a study on the Washington, Wyoming,
40 Alaska, Montana, and Idaho medical school.

1 **Sec. 124.** 2015 3rd sp.s. c 4 s 126 (uncodified) is amended to
2 read as follows:

3 **FOR THE ATTORNEY GENERAL**

4	General Fund—State Appropriation (FY 2016).	((\$11,408,000))
5		<u>\$11,409,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$11,740,000))
7		<u>\$8,288,000</u>
8	General Fund—Federal Appropriation.	\$6,930,000
9	New Motor Vehicle Arbitration Account—State	
10	Appropriation.	\$1,039,000
11	Legal Services Revolving Account—State	
12	Appropriation.	((\$225,029,000))
13		<u>\$226,425,000</u>
14	Tobacco Prevention and Control Account—State	
15	Appropriation.	\$273,000
16	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$3,065,000
17	Public Service((s)) Revolving Account—State	
18	Appropriation.	((\$2,217,000))
19		<u>\$2,218,000</u>
20	Child Rescue Fund—State Appropriation.	\$500,000
21	TOTAL APPROPRIATION.	((\$262,201,000))
22		<u>\$260,147,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The attorney general shall report each fiscal year on actual
26 legal services expenditures and actual attorney staffing levels for
27 each agency receiving legal services. The report shall be submitted
28 to the office of financial management and the fiscal committees of
29 the senate and house of representatives no later than ninety days
30 after the end of each fiscal year. As part of its by agency report to
31 the legislative fiscal committees and the office of financial
32 management, the office of the attorney general shall include
33 information detailing the agency's expenditures for its agency-wide
34 overhead and a breakdown by division of division administration
35 expenses.

36 (2) Prior to entering into any negotiated settlement of a claim
37 against the state that exceeds five million dollars, the attorney
38 general shall notify the director of financial management and the

1 chairs of the senate committee on ways and means and the house of
2 representatives committee on appropriations.

3 (3) The attorney general shall annually report to the fiscal
4 committees of the legislature all new *cy pres* awards and settlements
5 and all new accounts, disclosing their intended uses, balances, the
6 nature of the claim or account, proposals, and intended timeframes
7 for the expenditure of each amount. The report shall be distributed
8 electronically and posted on the attorney general's web site. The
9 report shall not be printed on paper or distributed physically.

10 (4) (~~(\$2,228,000)~~) \$2,218,000 of the public service revolving
11 account—state appropriation is provided solely for the work of the
12 public counsel section of the office of the attorney general.

13 (5) \$353,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$353,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for a grant to the Washington
16 coalition of crime victim advocates to provide training,
17 certification, and technical assistance for crime victim service
18 center advocates.

19 (6) \$1,196,000 of the legal services revolving fund—state
20 appropriation is provided solely for the implementation of chapter
21 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis
22 patient protection).

23 (7) \$14,000 of the legal services revolving account—state
24 appropriation is provided solely for implementation of chapter 240,
25 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster
26 care).

27 (8) \$182,000 of the legal services revolving account—state
28 appropriation is provided solely for implementation of chapter 274,
29 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
30 transportation safety).

31 (9) \$71,000 of the legal services revolving account—state
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute House Bill No. 1472 (chemical action plans), Second
34 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
35 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
36 If none of these bills are enacted by July 10, 2015, the amount
37 provided in this subsection shall lapse.

38 (10) Pursuant to chapter 247, Laws of 2015 (Second Substitute
39 House Bill No. 1281) (sexual exploitation of a minor), the office of

1 the attorney general may expend \$500,000 from the child rescue fund—
2 state appropriation, or an amount not to exceed actual revenues into
3 the account.

4 (11) \$240,000 of the legal services revolving fund—state
5 appropriation is provided solely for implementation of Senate Bill
6 No. 6396 (rules review). If the bill is not enacted by June 30, 2016,
7 the amount provided in this subsection shall lapse.

8 **Sec. 125.** 2015 3rd sp.s. c 4 s 127 (uncodified) is amended to
9 read as follows:

10 **FOR THE CASELOAD FORECAST COUNCIL**

11	General Fund—State Appropriation (FY 2016).	((\$1,378,000))
12		<u>\$1,397,000</u>
13	General Fund—State Appropriation (FY 2017).	((\$1,454,000))
14		<u>\$1,460,000</u>
15	TOTAL APPROPRIATION.	((\$2,832,000))
16		<u>\$2,857,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$55,000 of the general fund—state
19 appropriation for fiscal year 2016 and \$55,000 of the general fund—
20 state appropriation for fiscal year 2017 are provided solely for
21 Substitute Senate Bill No. 5999 (caseload forecast council). If the
22 bill is not enacted by July 10, 2015, the amounts provided in this
23 subsection shall lapse.

24 **Sec. 126.** 2015 3rd sp.s. c 4 s 128 (uncodified) is amended to
25 read as follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27	General Fund—State Appropriation (FY 2016).	((\$60,162,000))
28		<u>\$60,063,000</u>
29	General Fund—State Appropriation (FY 2017).	((\$61,103,000))
30		<u>\$58,828,000</u>
31	General Fund—Federal Appropriation.	((\$264,872,000))
32		<u>\$276,618,000</u>
33	General Fund—Private/Local Appropriation.	((\$8,149,000))
34		<u>\$8,150,000</u>
35	Public Works Assistance Account—State	
36	Appropriation.	((\$7,905,000))
37		<u>\$7,406,000</u>

1	Drinking Water Assistance Administrative	
2	Account—State Appropriation.	\$487,000
3	Lead Paint Account—State Appropriation.	\$181,000
4	Building Code Council Account—State Appropriation.	\$15,000
5	Home Security Fund Account—State Appropriation.	(\$26,493,000)
6		<u>\$34,125,000</u>
7	Affordable Housing for All Account—State	
8	Appropriation.	(\$12,023,000)
9		<u>\$13,928,000</u>
10	Financial Fraud and Identity Theft Crimes	
11	Investigation and Prosecution Account—State	
12	Appropriation.	\$1,776,000
13	Low-Income Weatherization and Structural	
14	Rehabilitation Assistance Account—State	
15	Appropriation.	(\$2,149,000)
16		<u>\$2,148,000</u>
17	Community and Economic Development Fee Account—State	
18	Appropriation.	(\$2,980,000)
19		<u>\$3,190,000</u>
20	Washington Housing Trust Account—State	
21	Appropriation.	(\$12,692,000)
22		<u>\$12,693,000</u>
23	Prostitution Prevention and Intervention Account—	
24	State Appropriation.	\$45,000
25	Public Facility Construction Loan Revolving	
26	Account—State Appropriation.	\$791,000
27	Drinking Water Assistance Account—State	
28	Appropriation.	\$10,000
29	Liquor Revolving Account—State Appropriation.	(\$5,607,000)
30		<u>\$2,804,000</u>
31	Energy Freedom Account—State Appropriation.	\$472,000
32	Financial Services Regulation Account—State	
33	Appropriation.	\$468,000
34	Liquor Excise Tax Account—State Appropriation.	\$643,000
35	Economic Development Strategic Reserve Account—State	
36	Appropriation.	\$1,650,000
37	TOTAL APPROPRIATION.	(\$470,673,000)
38		<u>\$486,491,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Repayments of outstanding mortgage and rental assistance
4 program loans administered by the department under RCW 43.63A.640
5 shall be remitted to the department, including any current revolving
6 account balances. The department shall collect payments on
7 outstanding loans, and deposit them into the state general fund.
8 Repayments of funds owed under the program shall be remitted to the
9 department according to the terms included in the original loan
10 agreements.

11 (2) \$945,000 of the general fund—state appropriation for fiscal
12 year 2016, \$945,000 of the general fund—state appropriation for
13 fiscal year 2017, and \$12,541,000 of the home security fund—state
14 appropriation are provided solely for the office of homeless youth
15 prevention and protection programs, pursuant to chapter 69, Laws of
16 2015 (youth homelessness). Of the amounts provided in this
17 subsection:

18 (a) \$10,741,000 of the home security fund—state appropriation is
19 provided solely for the department to contract for services pursuant
20 to RCW 13.32A.030 and 74.15.220 as recodified in chapter 69, Laws of
21 2015 (youth homelessness). The department shall contract and
22 collaborate with service providers in a manner that maintains the
23 availability and geographic representation of secure and semi-secure
24 crisis residential centers and HOPE centers. To achieve efficiencies
25 and increase utilization, the department shall allow the co-location
26 of these centers, except that a youth may not be placed in a secure
27 facility or the secure portion of a co-located facility except as
28 specifically authorized by chapter 13.32A RCW as recodified in
29 chapter 69, Laws of 2015 (youth homelessness);

30 (b) \$1,800,000 of the home security fund—state appropriation is
31 provided solely for transitional housing assistance or partial
32 payments for rental assistance under the independent youth housing
33 program;

34 (c) \$512,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$511,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for street youth services; and

37 (d) \$433,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$434,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for administration of the office

1 of homeless youth prevention and protection programs. The office must
2 identify service gaps for youth and young adults who are homeless or
3 at risk of homelessness. The office shall further lead efforts to
4 improve data collection, help ensure services are available
5 statewide, and assure that programs fulfill federal regulations and
6 guidelines for preventing and ending youth homelessness.

7 (3) \$500,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for a grant to resolution
10 Washington to building statewide capacity for alternative dispute
11 resolution centers and dispute resolution programs that guarantee
12 that citizens have access to low-cost resolution as an alternative to
13 litigation.

14 (4) \$306,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$306,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for a grant to the retired
17 senior volunteer program.

18 (5) The department shall administer its growth management act
19 technical assistance and pass-through grants so that smaller cities
20 and counties receive proportionately more assistance than larger
21 cities or counties.

22 (6) \$375,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$375,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely as pass-through funding to Walla
25 Walla Community College for its water and environmental center.

26 (7) \$396,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$396,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the Washington new Americans
29 program.

30 (8) \$2,801,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$2,801,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for associate development
33 organizations. During the 2015-2017 fiscal biennium, the department
34 shall consider an associate development organization's total
35 resources when making contracting and fund allocation decisions, in
36 addition to the schedule provided in RCW 43.330.086.

37 (9) (~~(\$234,000 of the general fund—state appropriation for fiscal~~
38 ~~year 2016 and \$233,000 of the general fund—state appropriation for~~

1 ~~fiscal year 2017 are provided solely for the Washington asset~~
2 ~~building coalitions.~~

3 ~~(10)~~ ~~\$5,607,000~~) \$2,804,000 of the liquor revolving account—
4 state appropriation is provided solely for the department to contract
5 with the municipal research and services center of Washington.

6 ~~((11))~~ (10) \$2,000,000 of the Washington housing trust account—
7 state appropriation and \$1,000,000 of the affordable housing for all
8 account—state appropriation are provided solely for the department of
9 commerce for services to homeless families through the Washington
10 youth and families fund.

11 ~~((12))~~ (11) \$5,000,000 of the home security account—state
12 appropriation is provided solely for the department of commerce to
13 provide emergency assistance to homeless families in the temporary
14 assistance for needy families program.

15 ~~((13))~~ (12) \$700,000 of the general fund—state appropriation
16 for fiscal year 2016 and \$700,000 of the general fund—state
17 appropriation for fiscal year 2017 are provided solely for the
18 department to identify and invest in strategic growth areas, support
19 key sectors, and align existing economic development programs and
20 priorities. The department must consider Washington's position as the
21 most trade dependent state when identifying priority investments. The
22 department must engage states and provinces in the northwest as well
23 as associate development organizations, small business development
24 centers, chambers of commerce, ports, and other partners to leverage
25 the funds provided. For each dollar expended the department must
26 receive a one hundred percent match. The match may be provided by the
27 department through nongeneral fund sources, or any partnering
28 governments or organizations. Sector leads established by the
29 department must include the industries of: (a) Tourism; (b)
30 agriculture, wood products, and other natural resource industries;
31 and (c) clean technology and renewable and nonrenewable energy. The
32 department may establish these sector leads by hiring new staff,
33 expanding the duties of current staff, or working with partner
34 organizations and or other agencies to serve in the role of sector
35 lead.

36 ~~((14))~~ (13) The department is authorized to suspend issuing any
37 nonstatutorily required grants or contracts of an amount less than
38 \$1,000,000 per year.

1 ~~((15))~~ (14) The department is authorized to require an
2 applicant to pay an application fee to cover the cost of reviewing
3 the project and preparing an advisory opinion on whether a proposed
4 electric generation project or conservation resource qualifies to
5 meet mandatory conservation targets.

6 ~~((16))~~ (15) Within existing resources, the department shall
7 provide administrative and other indirect support to the
8 developmental disabilities council.

9 ~~((17))~~ (16) \$546,000 of the general fund—state appropriation
10 for fiscal year 2016 and \$512,000 of the general fund—state
11 appropriation for fiscal year 2017 are provided solely for
12 implementation of chapter 68, Laws of 2015 (agricultural labor skills
13 and safety).

14 ~~((18))~~ (17) \$256,000 of the general fund—state appropriation
15 for fiscal year 2016 and \$268,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for
17 implementation of chapter 296, Laws of 2015 (small business
18 retirement marketplace).

19 ~~((19))~~ (18) \$1,677,000 of the financial fraud and identity
20 theft crimes investigation and prosecution account—state
21 appropriation is provided solely for implementation of chapter 65,
22 Laws of 2015 (financial fraud and identity theft).

23 ~~((20) Within existing resources, the department of commerce
24 shall examine the effects of incompatible land use surrounding
25 military installations within Washington state and conduct a
26 comparative analysis of best practices from other states to mitigate
27 conflicts between local jurisdictions and neighboring military
28 installations due to incompatible land use. The department shall
29 submit its analysis to the governor and the appropriate committees of
30 the legislature by November 1, 2016.))~~

31 (19) \$98,000 of the general fund—state appropriation for fiscal
32 year 2017 is provided solely for the department of commerce to
33 examine the effects of incompatible land use surrounding military
34 installations within Washington state, and conduct a comparative
35 analysis of best practices from other states to mitigate conflicts
36 between local jurisdictions and neighboring military installations
37 due to incompatible land use. The department of commerce must submit
38 its analysis to the governor and the appropriate committees of the
39 legislature by December 1, 2016.

1 ~~((+21+))~~ (20) \$175,000 of the general fund—state appropriation
2 for fiscal year 2016 and \$175,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for the
4 expansion of the long-term care ombuds program to meet the immediate
5 needs of individuals by advocating on behalf of and protecting
6 residents of long-term care facilities from abuse, neglect, and
7 exploitation.

8 ~~((+22+))~~ (21) \$47,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$47,000 of the general fund—state appropriation
10 for fiscal year 2017 are provided solely for implementation of
11 chapter 273, Laws of 2015 (trafficking of persons).

12 ~~((+23+))~~ (22) \$41,000 of the general fund—state appropriation for
13 fiscal year 2016 and \$41,000 of the general fund—state appropriation
14 for fiscal year 2017 are provided solely for implementation of
15 chapter 101, Laws of 2015 (trafficking of persons training).

16 ~~((+24+))~~ (23) \$468,000 of the financial services regulation
17 account—state appropriation is provided solely for the family
18 prosperity account program.

19 ~~((+25+))~~ (24) \$472,000 of the energy freedom account—state
20 appropriation is provided solely for the energy office within the
21 department of commerce.

22 ~~((+26+))~~ (25) \$11,000 of the general fund—state appropriation for
23 fiscal year 2016 and \$11,000 of the general fund—state appropriation
24 for fiscal year 2017 are provided solely for implementation of
25 chapter 9, Laws of 2015 1st sp. sess. (industrial/manufacturing
26 facilities).

27 ~~((+27+))~~ (26) Within existing resources, the department of
28 commerce shall consult with key crime victim services stakeholders to
29 inform decisions about the funding distribution for federal fiscal
30 years 2015-2017 victims of crime act victim assistance funding. These
31 stakeholders must include, at a minimum, children's advocacy centers
32 of Washington, Washington association of prosecuting attorneys,
33 Washington association of sheriffs and police chiefs, Washington
34 coalition against domestic violence, Washington coalition of sexual
35 assault programs, Washington coalition of crime victim advocates, at
36 least one representative from a child health coalition, and other
37 organizations as determined by the department. Funding distribution
38 considerations shall include, but are not limited to, geographic
39 distribution of services, underserved populations, age of victims,

1 best practices, and the unique needs of individuals, families, youth,
2 and children who are victims of crime.

3 ~~((+28+))~~ (27) \$250,000 of the general fund—state appropriation
4 for fiscal year 2016 and \$250,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for grants to
6 local governments, nonprofit organizations, and associate development
7 organizations to assist workers and communities adversely impacted by
8 recent closures of timber mills and forest product manufacturing
9 facilities in Mason county. Funds may be used for workforce and
10 economic development activities, including public infrastructure
11 projects that will increase employment opportunities in the county.

12 ~~((+29+))~~ (28) \$643,000 of the liquor excise tax account—state
13 appropriation is provided solely for the department of commerce to
14 provide fiscal note assistance to local governments.

15 ~~((+30+))~~ (29) \$80,000 of the general fund—state appropriation for
16 fiscal year 2016 and \$80,000 of the general fund—state appropriation
17 for fiscal year 2017 is provided solely as a grant to Klickitat
18 county for a land use planner to process a backlog of permits that
19 have not been processed by the Columbia river gorge commission due to
20 lack of funds.

21 ~~((+31+))~~ (30) \$50,000 of the general fund—state appropriation for
22 fiscal year 2016 and \$50,000 of the general fund—state appropriation
23 for fiscal year 2017 are provided solely to plan and develop a
24 regional approach in southwest King county to provide day and hygiene
25 shelter services to homeless populations. The plan will identify
26 appropriate partners and a service model to meet regional needs;
27 evaluate the establishment of a facility or facilities to provide day
28 and hygiene services; and within the amounts provided work with
29 existing providers to expand existing services to provide day and
30 hygiene shelter services.

31 ~~((+32+))~~ (31) \$100,000 of the general fund—state appropriation
32 for fiscal year 2016 and \$100,000 of the general fund—state
33 appropriation for fiscal year 2017 are provided solely for grants to
34 Safe Yakima Valley and ~~((Associated Ministries))~~ Safe Streets of
35 Tacoma to coordinate community efforts for the prevention of alcohol,
36 tobacco, drug use and violence.

37 ~~((+33+))~~ (32) Within the amounts provided, the public works board
38 may expend up to \$250,000 of the public work assistance account—state
39 appropriation for development of a curriculum and online delivery

1 system in cooperation with the state board for community and
2 technical colleges for public works managers.

3 ~~((34))~~ (33) \$500,000 of the public works assistance account—
4 state appropriation is provided solely for implementation of Second
5 Engrossed Substitute Senate Bill No. 5624 (financing essential public
6 infrastructure). If Second Engrossed Senate Joint Resolution No. 8204
7 is not ratified at the November ~~((2015))~~ 2016 general election, the
8 amount provided in this subsection shall lapse.

9 ~~((35))~~ (34) The department must convene a work group of
10 interested stakeholders to review the state's deed of trust act
11 contained in Title 61 RCW. The work group should include, but not be
12 limited to, representatives from financial institutions, loan
13 servicing and trustee service companies, and advocacy groups
14 representing homeowners and borrowers. The work group is tasked to
15 review and make recommendations to ensure that the act remains a
16 workable system for financial institutions, loan servicing companies,
17 trustee, homeowners, and borrowers. A report on the review and
18 recommendations is due to the governor and legislature by December 1,
19 2015. Up to \$20,000 from the foreclosure fairness account may be used
20 to defray the department's costs for convening and providing
21 administrative and technical support to the work group.

22 ~~((36))~~ (35) \$5,000 of the general fund—state appropriation for
23 fiscal year 2016 and \$45,000 of the general fund—state appropriation
24 for fiscal year 2017 are provided solely for the department to
25 contract with the University of Washington women's center to conduct
26 a study to research supply chain policies related to labor practices
27 of small, medium, and large businesses. The study shall analyze
28 whether or not there is a correlation between supply chain management
29 practices that protect workers from human trafficking and unsafe
30 working conditions and higher shareholder value and/or market share.
31 The study will examine the impact of corporate sourcing practices in
32 social media feedback and in customer satisfaction. The study shall
33 provide case studies and best practices in ethical sourcing practices
34 that protect workers. The study shall recommend how to evaluate and
35 monitor supply chain management related to labor and vendor
36 management practices of companies without bias. The study shall make
37 recommendations on how the state can design legislation on global
38 ethical sourcing practices that is comprehensive, pragmatic and
39 enforceable. The study shall be presented to the house and senate

1 commerce and labor committees no later than January 31, (~~2016~~)
2 2017.

3 ~~((37))~~ (36) \$300,000 of the general fund—state appropriation
4 for fiscal year 2016 and \$300,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for the
6 northwest agriculture business center.

7 (37) \$199,000 of the general fund—state appropriation for fiscal
8 year 2017 is provided solely for the implementation of Substitute
9 Senate Bill No. 6210 (achieving a better life experience program). To
10 the greatest extent practicable, the department must conduct its
11 administrative and outreach activities for the achieving a better
12 life program in conjunction with the developmental disabilities
13 endowment trust fund to reduce costs. If the bill is not enacted by
14 June 30, 2016, the amount provided in this subsection shall lapse.

15 (38) \$105,000 of the general fund—state appropriation for fiscal
16 year 2017 is provided solely for the implementation of Substitute
17 Senate Bill No. 6166 (incremental energy). If the bill is not enacted
18 by June 30, 2016, the amount provided in this subsection shall lapse.

19 (39) \$1,506,000 of the home security fund—state appropriation for
20 fiscal year 2017 is provided solely for the implementation of Second
21 Substitute Senate Bill No. 6497 (truancy reform). The funds are
22 provided solely for costs of eighteen new HOPE beds and ten crisis
23 residential centers beds as provided in the bill. If the bill is not
24 enacted by June 30, 2016, the amount provided in this subsection
25 shall lapse.

26 (40) \$5,560,000 of the home security fund—state appropriation and
27 \$1,906,000 of the affordable housing for all account—state
28 appropriation are provided solely for the consolidated homeless
29 grant.

30 (41) \$555,000 of the home security fund—state appropriation is
31 provided solely for increasing street youth programs. Of the amount
32 appropriated, \$120,000 must be used to increase programs in south
33 King county.

34 (42) \$693,000 of the general fund—state appropriation for fiscal
35 year 2017 is provided solely for implementation of Second Substitute
36 Senate Bill No. 6564 (protections for persons with developmental
37 disabilities). If the bill is not enacted by June 30, 2016, the
38 amount provided in this subsection shall lapse.

1 **Sec. 127.** 2015 3rd sp.s. c 4 s 129 (uncodified) is amended to
2 read as follows:

3 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

4	General Fund—State Appropriation (FY 2016).	((\$802,000))
5		<u>\$805,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$870,000))
7		<u>\$887,000</u>
8	Lottery Administrative Account—State Appropriation.	\$50,000
9	TOTAL APPROPRIATION.	((\$1,722,000))
10		<u>\$1,742,000</u>

11 **Sec. 128.** 2015 3rd sp.s. c 4 s 130 (uncodified) is amended to
12 read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

14	General Fund—State Appropriation (FY 2016).	((\$19,280,000))
15		<u>\$11,954,000</u>
16	General Fund—State Appropriation (FY 2017).	((\$19,623,000))
17		<u>\$10,011,000</u>
18	General Fund—Federal Appropriation.	((\$38,321,000))
19		<u>\$38,821,000</u>
20	General Fund—Private/Local Appropriation.	\$498,000
21	Economic Development Strategic Reserve Account—State	
22	Appropriation.	\$310,000
23	Personnel Service Fund—State Appropriation.	((\$8,609,000))
24		<u>\$8,623,000</u>
25	Higher Education Personnel Services Account—State	
26	Appropriation.	\$1,497,000
27	Performance Audits of Government Account—State	
28	Appropriation.	\$536,000
29	Statewide Information Technology System Development	
30	Revolving Account—State Appropriation.	\$15,799,000
31	<u>Office of Financial Management Central</u>	
32	<u>Service Account—State Appropriation.</u>	<u>\$14,695,000</u>
33	TOTAL APPROPRIATION.	((\$104,654,000))
34		<u>\$102,744,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The appropriations in this section represent a transfer of
38 expenditure authority of \$2,333,000 of the general fund—federal

1 appropriation for fiscal year 2016 and \$1,782,000 of the general fund
2 —federal appropriation for fiscal year 2017 to the office of
3 financial management to implement Engrossed Substitute Senate Bill
4 No. 5084 (all payer claims database).

5 (2) \$13,799,000 of the statewide information technology system
6 development revolving account—state appropriation is provided solely
7 for prepayment of the debt service for the time, leave, and
8 attendance system. The enterprise time, leave, and attendance project
9 shall be discontinued, but the office and other state agencies may
10 utilize acquired project assets for other purposes to the extent
11 practicable.

12 (3) \$50,000 of the general fund—state appropriation for fiscal
13 year 2016 is provided solely for implementation of Engrossed Second
14 Substitute House Bill No. 1491 (early care and education system). If
15 the bill is not enacted by July 10, 2015, the amount provided in this
16 subsection shall lapse.

17 (4) \$33,000 of the general fund—state appropriation for fiscal
18 year 2017 is provided one time solely to implement chapter 244, Laws
19 of 2015 (college bound scholarship).

20 (5) \$168,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$163,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely to implement chapter 245, Laws
23 of 2015 (outdoor recreation).

24 (6) \$85,000 of the office of financial management central service
25 account—state appropriation for fiscal year 2017 is provided solely
26 for implementation of section 3 of Second Engrossed Substitute Senate
27 Bill No. 5915 (dynamic fiscal notes). If the bill is not enacted by
28 June 30, 2016, the amount provided in this subsection shall lapse.

29 (7)(a) Within funds appropriated in this section, the education
30 data center created in RCW 43.41.400 shall complete an evaluation of
31 the state need grant and submit a report to the appropriate
32 committees of the legislature by December 1, 2016. To the extent it
33 is not duplicative of other studies, the report shall evaluate
34 educational outcomes emphasizing degree completion rates at the
35 postsecondary levels. The report shall study certain aspects of the
36 state need grant program, including but not limited to:

37 (i) State need grant recipient grade point average and its
38 relationship to positive outcomes, including but not limited to:

1 (A) Variance between community and technical colleges and the
2 four-year institutions of higher education;

3 (B) Variance between state need grant recipients and students on
4 the state need grant unserved waiting list; and

5 (C) Differentials between quarter or semester grade point
6 averages and cumulative grade point averages.

7 (ii) Possible outcomes of requiring a minimum grade point
8 average, per semester or quarter or cumulatively, for state need
9 grant renewal.

10 (b) Beginning July 1, 2016, the student achievement council and
11 all institutions of higher education eligible to participate in the
12 state need grant shall ensure that data needed to analyze and
13 evaluate the effectiveness of the state need grant program are
14 promptly transmitted to the education data center so that it is
15 available and easily accessible. The data to be reported must include
16 but not be limited to:

17 (i) The number of state need grant recipients;

18 (ii) The number of students on the unserved waiting list of the
19 state need grant;

20 (iii) Persistence and completion rates of state need grant
21 recipients and students on the state need grant unserved waiting
22 list, disaggregated by institutions of higher education;

23 (iv) State need grant recipients and students on state need grant
24 unserved waiting list grade point averages; and

25 (v) State need grant program costs.

26 (c) The student achievement council shall submit student unit
27 record data for the state need grant program applicants and
28 recipients to the education data center.

29 **Sec. 129.** 2015 3rd sp.s. c 4 s 131 (uncodified) is amended to
30 read as follows:

31 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

32 Administrative Hearings Revolving Account—State

33 Appropriation. ((~~\$38,458,000~~))
34 \$38,397,000

35 **Sec. 130.** 2015 3rd sp.s. c 4 s 132 (uncodified) is amended to
36 read as follows:

37 **FOR THE WASHINGTON STATE LOTTERY**

38 Lottery Administrative Account—State

1 Appropriation. (~~(\$28,427,000)~~)
2 \$28,386,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$690,000 of the lottery administrative account—state
6 appropriation is provided solely for the replacement of the lottery's
7 gaming systems vendor contract.

8 (2) No portion of this appropriation may be used for acquisition
9 of gaming system capabilities that violates state law.

10 (3) Pursuant to RCW 67.70.040, the commission shall take such
11 action necessary to reduce by \$6,000,000 each fiscal year the total
12 amount of compensation paid to licensed lottery sales agents. It is
13 anticipated that the result of this action will reduce retail
14 commissions to an average of 5.1 percent of sales.

15 **Sec. 131.** 2015 3rd sp.s. c 4 s 133 (uncodified) is amended to
16 read as follows:

17 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

18 General Fund—State Appropriation (FY 2016). (~~(\$248,000)~~)
19 \$260,000
20 General Fund—State Appropriation (FY 2017). (~~(\$257,000)~~)
21 \$259,000
22 TOTAL APPROPRIATION. (~~(\$505,000)~~)
23 \$519,000

24 **Sec. 132.** 2015 3rd sp.s. c 4 s 134 (uncodified) is amended to
25 read as follows:

26 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

27 General Fund—State Appropriation (FY 2016). (~~(\$250,000)~~)
28 \$254,000
29 General Fund—State Appropriation (FY 2017). (~~(\$252,000)~~)
30 \$260,000
31 TOTAL APPROPRIATION. (~~(\$502,000)~~)
32 \$514,000

33 **Sec. 133.** 2015 3rd sp.s. c 4 s 135 (uncodified) is amended to
34 read as follows:

35 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

36 Department of Retirement Systems Expense

1 Account—State Appropriation. ((~~\$55,329,000~~))
2 \$55,412,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$25,000 of the department of retirement
5 systems expense account—state appropriation is provided solely to
6 implement chapter 78, Laws of 2015 (SHB 1194).

7 **Sec. 134.** 2015 3rd sp.s. c 4 s 136 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF REVENUE**

10 General Fund—State Appropriation (FY 2016). ((~~\$119,358,000~~))
11 \$110,203,000
12 General Fund—State Appropriation (FY 2017). ((~~\$120,551,000~~))
13 \$115,099,000
14 Financial Services Regulation Account—State
15 Appropriation. ((~~\$5,000,000~~))
16 \$10,000,000
17 Timber Tax Distribution Account—State
18 Appropriation. ((~~\$6,556,000~~))
19 \$6,591,000
20 Waste Reduction/Recycling/Litter Control—State
21 Appropriation. \$141,000
22 State Toxics Control Account—State Appropriation. \$101,000
23 Business License Account—State Appropriation. ((~~\$24,315,000~~))
24 \$24,567,000
25 TOTAL APPROPRIATION. ((~~\$276,022,000~~))
26 \$266,702,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) ((~~\$5,740,000 of the general fund state appropriation for~~
30 ~~fiscal year 2016, \$5,741,000~~)) \$5,628,000 of the general fund—state
31 appropriation for fiscal year 2017, and ((~~\$11,481,000~~)) \$7,890,000 of
32 the business license account—state appropriation are provided solely
33 for the taxpayer legacy system replacement project.

34 (2) \$487,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$582,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementation of Substitute
37 Senate Bill No. 5186 (disabled veterans and seniors). If the bill is

1 not enacted by July 10, 2015, the amounts provided in this subsection
2 shall lapse.

3 (3) \$60,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for the implementation of Substitute
5 Senate Bill No. 6211 (nonprofit homeownership development). If the
6 bill is not enacted by June 30, 2016, the amount in this subsection
7 shall lapse.

8 (4) The appropriation in this section provides funding for the
9 implementation of Substitute Senate Bill No. 6438 (tax and licensing
10 administration).

11 **Sec. 135.** 2015 3rd sp.s. c 4 s 137 (uncodified) is amended to
12 read as follows:

13 **FOR THE BOARD OF TAX APPEALS**

14	General Fund—State Appropriation (FY 2016).	((\$1,269,000))
15		<u>\$1,321,000</u>
16	General Fund—State Appropriation (FY 2017).	((\$1,286,000))
17		<u>\$1,303,000</u>
18	TOTAL APPROPRIATION.	((\$2,555,000))
19		<u>\$2,624,000</u>

20 **Sec. 136.** 2015 3rd sp.s. c 4 s 138 (uncodified) is amended to
21 read as follows:

22 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

23	OMWBE Enterprises Account—State Appropriation.	((\$4,730,000))
24		<u>\$4,883,000</u>

25 **Sec. 137.** 2015 3rd sp.s. c 4 s 139 (uncodified) is amended to
26 read as follows:

27 **FOR THE INSURANCE COMMISSIONER**

28	General Fund—State Appropriation (FY 2016).	\$300,000
29	General Fund—State Appropriation (FY 2017).	\$227,000
30	General Fund—Federal Appropriation.	\$4,572,000
31	Insurance Commissioners Regulatory Account—State	
32	Appropriation.	((\$54,415,000))
33		<u>\$55,068,000</u>
34	TOTAL APPROPRIATION.	((\$59,514,000))
35		<u>\$60,167,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$168,000 of the insurance commissioners regulatory account—
4 state appropriation is provided solely for the implementation of
5 chapter 17, Laws of 2015 (HB 1172).

6 (2) \$129,000 of the insurance commissioners regulatory account—
7 state appropriation is provided solely for the implementation of
8 chapter 63, Laws of 2015 (HB 1077).

9 (3) \$272,000 of the insurance commissioners regulatory account—
10 state appropriation is provided solely for the implementation of
11 chapter 122, Laws of 2015 (SB 5717).

12 (4) \$25,000 of the insurance commissioners regulatory account—
13 state appropriation is provided solely for the implementation of
14 chapter 19, Laws of 2015 (SSB 5023).

15 (5) The commissioner shall identify mechanisms through rule-
16 making that will enhance consumer information and protection, with
17 the goal of formalizing policies that will ensure patient stability
18 during the plan year, such as maintaining cost-sharing requirements.

19 (6) \$143,000 of the insurance commissioners regulatory account—
20 state appropriation is provided solely for the implementation of
21 Senate Bill No. 5180 (life insurance reserves). If the bill is not
22 enacted by June 30, 2016, the amount provided in this subsection
23 shall lapse.

24 (7) \$482,000 of the insurance commissioners regulatory account—
25 state appropriation is provided solely for the implementation of
26 Fifth Engrossed Substitute Senate Bill No. 5857 (pharmacy benefit
27 managers). If the bill is not enacted by June 30, 2016, the amount
28 provided in this subsection shall lapse.

29 **Sec. 138.** 2015 3rd sp.s. c 4 s 140 (uncodified) is amended to
30 read as follows:

31 **FOR THE STATE INVESTMENT BOARD**

32 State Investment Board Expense Account—State
33 Appropriation. ((\$42,452,000))
34 \$42,722,000

35 **Sec. 139.** 2015 3rd sp.s. c 4 s 141 (uncodified) is amended to
36 read as follows:

37 **FOR THE LIQUOR AND CANNABIS BOARD**

1	Dedicated Marijuana Fund—State	
2	Appropriation (FY 2016).	((\$7,367,000))
3		<u>\$7,431,000</u>
4	Dedicated Marijuana Fund—State Appropriation	
5	(FY 2017).	((\$7,821,000))
6		<u>\$8,458,000</u>
7	Liquor Revolving Account—State Appropriation.	((\$64,008,000))
8		<u>\$64,718,000</u>
9	General Fund—Federal Appropriation.	\$2,822,000
10	General Fund—Private/Local Appropriation.	\$25,000
11	TOTAL APPROPRIATION.	((\$82,043,000))
12		<u>\$83,454,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$2,183,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated
17 marijuana account—state appropriation for fiscal year 2017 are
18 provided solely for implementation of Substitute House Bill No. 2136
19 (marijuana market reforms) and Second Substitute Senate Bill No. 5052
20 (cannabis patient protection). If either bill is not enacted by July
21 10, 2015, the amount provided in this subsection shall lapse.

22 (2) \$376,000 of the liquor revolving fund—state appropriation is
23 provided solely for the implementation of Substitute Senate Bill No.
24 5280 (beer and cider sales). If the bill is not enacted by July 10,
25 2015, the amount provided in this subsection shall lapse.

26 (3) \$2,641,000 of the liquor revolving account—state
27 appropriation is provided solely for additional cigarette and tobacco
28 enforcement. The liquor control board must provide additional
29 cigarette and tobacco enforcement officers and pursue strategies to
30 reduce the amount of smuggled, contraband, and otherwise untaxed
31 cigarette and tobacco products in the state. The liquor control board
32 must report the amount of untaxed cigarette and tobacco taxes
33 recovered in comparison to past years to the appropriate committees
34 of the legislature by January 1, 2016, and January 1, 2017.

35 **Sec. 140.** 2015 3rd sp.s. c 4 s 142 (uncodified) is amended to
36 read as follows:

37 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

38	General Fund—State Appropriation (FY 2016).	\$176,000
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1	General Fund—Private/Local Appropriation.	((\$11,324,000))
2		<u>\$16,323,000</u>
3	Public Service Revolving Account—State	
4	Appropriation.	((\$39,041,000))
5		<u>\$38,027,000</u>
6	Pipeline Safety Account—State Appropriation.	((\$2,050,000))
7		<u>\$1,989,000</u>
8	Pipeline Safety Account—Federal Appropriation.	\$2,981,000
9	TOTAL APPROPRIATION.	((\$55,572,000))
10		<u>\$59,496,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The commission shall work with the Idaho public utilities
14 commission and the public utility commission of Oregon to identify
15 common regulatory functions that can be performed jointly, with the
16 goal of formalizing an agreement that protects essential services
17 while increasing regulatory effectiveness and efficiencies through
18 economies of scale. The commission is authorized to enter into an
19 agreement with such other state public utility commissions to work
20 jointly in administering specified respective regulatory functions.

21 (2) \$2,849,000 of the public service revolving account—state
22 appropriation is provided solely for implementation of chapter 274,
23 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
24 transportation safety).

25 (3) \$176,000 of the general fund—state appropriation for fiscal
26 year 2016 is provided solely for the energy facility site evaluation
27 council to conduct a study on the siting of small modular reactors in
28 Washington.

29 (a) The study must include the following: (i) Identification of
30 possible locations in the state where small modular reactors could be
31 suitably located; (ii) identification of permits and studies that
32 would need to be conducted in order to facilitate the siting of small
33 modular reactors; and (iii) recommendations on how the siting and
34 permitting process could be streamlined for small modular reactors.

35 (b) The energy facility site evaluation council shall report its
36 findings and recommendations to the appropriate committees of the
37 legislature and the governor by December 1, 2015.

38 (c) The energy facility site evaluation council may contract for
39 services to assist in the study.

1 (d) For purposes of this subsection, "small modular reactor"
2 means a scalable nuclear power plant using reactors that each have a
3 gross power output no greater than three hundred megawatts electric,
4 and where each reactor is designed for factory manufacturing and ease
5 of transport, such as by truck, rail, or barge.

6 (4) \$280,000 of the public service revolving account—state
7 appropriation is provided solely for the implementation of Engrossed
8 Substitute Senate Bill No. 6248 (transition of coal units). If the
9 bill is not enacted by June 30, 2016, the amount provided in this
10 subsection shall lapse.

11 **Sec. 141.** 2015 3rd sp.s. c 4 s 143 (uncodified) is amended to
12 read as follows:

13 **FOR THE MILITARY DEPARTMENT**

14	General Fund—State Appropriation (FY 2016).	\$3,386,000
15	General Fund—State Appropriation (FY 2017).	\$3,417,000
16	General Fund—Federal Appropriation.	\$136,393,000
17	Enhanced 911 Account—State Appropriation.	((57,917,000))
18		<u>\$56,578,000</u>
19	Disaster Response Account—State Appropriation.	((21,749,000))
20		<u>\$40,851,000</u>
21	Disaster Response Account—Federal Appropriation.	((75,870,000))
22		<u>\$107,317,000</u>
23	Military Department Rent and Lease Account—State	
24	Appropriation.	\$615,000
25	Worker and Community Right-to-Know Account—State	
26	Appropriation.	\$2,886,000
27	Oil Spill Prevention Account—State Appropriation.	\$1,000,000
28	TOTAL APPROPRIATION.	((303,233,000))
29		<u>\$352,443,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ~~((Appropriations from the disaster response account state~~
33 ~~appropriation and the disaster response account federal appropriation~~
34 ~~may be spent only on disasters declared by the governor and with the~~
35 ~~approval of the office of financial management.))~~ The military
36 department shall submit a report to the office of financial
37 management and the legislative fiscal committees on October 1st and
38 February 1st of each year detailing information on the disaster

1 response account, including: (a) The amount and type of deposits into
2 the account; (b) the current available fund balance as of the
3 reporting date; and (c) the projected fund balance at the end of the
4 2015-2017 biennium based on current revenue and expenditure patterns.

5 (2) \$60,000,000 of the general fund—federal appropriation is
6 provided solely for homeland security, subject to the following
7 conditions: Any communications equipment purchased by local
8 jurisdictions or state agencies shall be consistent with standards
9 set by the Washington state interoperability executive committee.

10 (3) \$1,000,000 of the oil spill prevention account—state
11 appropriation is provided solely for implementation of chapter 274,
12 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
13 transportation safety).

14 (4) \$100,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the conditional scholarship
17 program pursuant to chapter 28B.103 RCW.

18 (5) \$5,000,000 of the enhanced 911 account—state appropriation is
19 provided solely for financial assistance to counties to replace
20 analog 911 telephone and network equipment with next generation 911
21 capable technology.

22 (6) \$1,850,000 of the disaster response account—state
23 appropriation is provided solely to Okanogan and Ferry counties to
24 address deficiencies within their communications infrastructure for
25 911 dispatch. Funds will be used to replace failing radio dispatching
26 hardware within 911 dispatch centers; build interoperable
27 communications between each county's dispatch center such that each
28 can serve as a back-up to the other; and build upon the existing
29 wireless microwave network for 911 calls, dispatch centers, and first
30 responder radio operations. Prior to releasing any state funds, the
31 department will consult with the counties to determine if federal
32 funds are available for any proposed expenditure and assist the
33 counties with any application for such funds.

34 (7) \$130,000 of the enhanced 911 account—state appropriation is
35 provided solely for the department to conduct a pilot program within
36 King county to implement a mobile phone application that notifies
37 persons trained in cardiopulmonary resuscitation of persons nearby
38 who are having a cardiac emergency. The department may partner with
39 the county, a city, a fire district, or a search and rescue

1 organization for purposes of implementing the application and
2 software-as-a-service in an existing computer-aided dispatch system.
3 The department will report the results of the pilot program to the
4 legislature by December 1, 2016.

5 (8) \$5,679,000 of the enhanced 911 account—state appropriation is
6 provided solely for transitioning to an internet protocol based next
7 generation 911 network and increased network costs during the
8 transition and hardware required for the new system. The department's
9 activities and procurement is a major information technology project
10 subject to oversight and review by the office of the chief
11 information officer.

12 **Sec. 142.** 2015 3rd sp.s. c 4 s 144 (uncodified) is amended to
13 read as follows:

14 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

15	General Fund—State Appropriation (FY 2016).	((\$1,845,000))
16		<u>\$1,866,000</u>
17	General Fund—State Appropriation (FY 2017).	((\$1,944,000))
18		<u>\$2,024,000</u>
19	Higher Education Personnel Services Account—State	
20	Appropriation.	((\$1,143,000))
21		<u>\$1,209,000</u>
22	Personnel Service Account—State Appropriation.	((\$3,577,000))
23		<u>\$3,628,000</u>
24	TOTAL APPROPRIATION.	((\$8,509,000))
25		<u>\$8,727,000</u>

26 **Sec. 143.** 2015 3rd sp.s. c 4 s 145 (uncodified) is amended to
27 read as follows:

28 **FOR THE BOARD OF ACCOUNTANCY**

29	Certified Public Accountants' Account—State	
30	Appropriation.	((\$6,095,000))
31		<u>\$6,113,000</u>

32 The appropriation in this section is subject to the following
33 conditions and limitations: \$3,300,000 of the certified public
34 accountants' account—state appropriation is provided solely for
35 deposit into the certified public accounting transfer account to fund
36 Washington-based colleges and universities for students pursuing

1 degrees in accounting or taxation as provided in chapter 215, Laws of
2 2015 (Substitute Senate Bill No. 5534).

3 **Sec. 144.** 2015 3rd sp.s. c 4 s 146 (uncodified) is amended to
4 read as follows:

5 **FOR THE FORENSIC INVESTIGATION COUNCIL**

6 Death Investigations Account—State Appropriation. . . . (~~(\$500,000)~~)
7 \$502,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$250,000 of the death investigations account appropriation is
11 provided solely for providing financial assistance to local
12 jurisdictions in multiple death investigations. The forensic
13 investigation council shall develop criteria for awarding these funds
14 for multiple death investigations involving an unanticipated,
15 extraordinary, and catastrophic event or those involving multiple
16 jurisdictions.

17 (2) \$210,000 of the death investigations account appropriation is
18 provided solely for providing financial assistance to local
19 jurisdictions in identifying human remains.

20 **Sec. 145.** 2015 3rd sp.s. c 4 s 147 (uncodified) is amended to
21 read as follows:

22 **FOR THE HORSE RACING COMMISSION**

23 Horse Racing Commission Operating Account—State
24 Appropriation. (~~(\$3,654,000)~~)
25 \$3,617,000

26 **Sec. 146.** 2015 3rd sp.s. c 4 s 148 (uncodified) is amended to
27 read as follows:

28 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

29 General Fund—State Appropriation (FY 2016). (~~(\$2,874,000)~~)
30 \$2,769,000
31 General Fund—State Appropriation (FY 2017). (~~(\$3,585,000)~~)
32 \$3,480,000
33 General Fund—Private/Local Appropriation. \$102,000
34 Building Code Council Account—State Appropriation. . . (~~(\$1,256,000)~~)
35 \$1,020,000
36 Dedicated Marijuana Account—State Appropriation (FY 2016). . \$95,000

1 TOTAL APPROPRIATION. ((~~\$7,912,000~~))
2 \$7,466,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) ((~~\$2,537,000~~)) \$2,432,000 of the general fund—state
6 appropriation for fiscal year 2016, ((~~\$3,243,000~~)) \$3,138,000 of the
7 general fund—state appropriation for fiscal year 2017, and \$1,584,000
8 from the fee charged to master contract vendors are provided solely
9 for the payment of facilities and services charges, utilities and
10 contracts charges, public and historic facilities charges, and
11 capital projects surcharges allocable to the senate, house of
12 representatives, statute law committee, legislative support services,
13 joint legislative systems committee, and office of support services.
14 The department shall allocate charges attributable to these agencies
15 among the affected revolving funds. The department shall maintain an
16 interagency agreement with these agencies to establish performance
17 standards, prioritization of preservation and capital improvement
18 projects, and quality assurance provisions for the delivery of
19 services under this subsection. The legislative agencies named in
20 this subsection shall continue to enjoy all of the same rights of
21 occupancy and space use on the capitol campus as historically
22 established.

23 (2) In accordance with RCW 46.08.172 and 43.135.055, the
24 department is authorized to increase parking fees in fiscal years
25 2016 and 2017 as necessary to meet the actual costs of conducting
26 business.

27 (3) Before any agency may purchase a passenger motor vehicle as
28 defined in RCW 43.19.560, the agency must have written approval from
29 the director of the department of enterprise services.

30 (4) From the fee charged to master contract vendors, the
31 department shall transfer to the office of minority and women's
32 business enterprises in equal monthly installments \$893,000 in fiscal
33 year 2016 and \$1,599,000 in fiscal year 2017.

34 (5) \$95,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2016 is provided solely for the
36 implementation of Engrossed Second Substitute House Bill No. 2136
37 (marijuana market reforms). If the bill is not enacted by July 10,
38 2015, the amount provided in this subsection shall lapse.

1 (6) The department shall make its lean transformation services
 2 available to the department of corrections to assist its
 3 implementation of the performance management system required by
 4 Substitute Senate Bill No. 6583 (performance management system). The
 5 department must provide its assistance at no charge to the department
 6 of corrections and, to the greatest extent practical, structure the
 7 joint effort to serve as a demonstration project for other state
 8 agencies to implement similar performance-based management systems.

9 **Sec. 147.** 2015 3rd sp.s. c 4 s 149 (uncodified) is amended to
 10 read as follows:

11 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
 12 Volunteer Firefighters' and Reserve Officers'
 13 Administrative Account—State Appropriation. . . . (~~(\$1,013,000)~~)
 14 \$1,011,000

15 **Sec. 148.** 2015 3rd sp.s. c 4 s 150 (uncodified) is amended to
 16 read as follows:

17 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**
 18 General Fund—State Appropriation (FY 2016). (~~(\$1,363,000)~~)
 19 \$1,366,000
 20 General Fund—State Appropriation (FY 2017). (~~(\$1,390,000)~~)
 21 \$1,391,000
 22 General Fund—Federal Appropriation. \$2,122,000
 23 General Fund—Private/Local Appropriation. \$14,000
 24 TOTAL APPROPRIATION. (~~(\$4,889,000)~~)
 25 \$4,893,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations: \$121,000 of the general fund—state
 28 appropriation for fiscal year 2016 and \$121,000 of the general fund—
 29 state appropriation for fiscal year 2017 are provided solely for the
 30 Washington main street program.

31 **Sec. 149.** 2015 3rd sp.s. c 4 s 151 (uncodified) is amended to
 32 read as follows:

33 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**
 34 General Fund—State Appropriation (FY 2016). \$1,000,000
 35 General Fund—State Appropriation (FY 2017). \$450,000
 36 Consolidated Technology Services Revolving

1	Account—State Appropriation	((\$7,368,000))
2		<u>\$7,361,000</u>
3	TOTAL APPROPRIATION.	((\$8,818,000))
4		<u>\$8,811,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) In conjunction with the office of the chief information
8 officer's prioritization of proposed information technology
9 expenditures, agency budget requests for proposed information
10 technology expenditures shall include the following: The agency's
11 priority ranking of each information technology request; the
12 estimated cost for the current biennium; the estimated total cost of
13 the request over all biennia; and the expected timeline to complete
14 the request. The office of the chief information officer and the
15 office of financial management may request agencies to include
16 additional information on proposed information technology expenditure
17 requests.

18 (2) \$550,000 of the general fund—state appropriation for fiscal
19 year 2016 is provided solely for the office of the chief information
20 officer to develop a statewide strategic business and technology
21 architecture plan for time capture, payroll and payment processes,
22 and eligibility and authorization processes for the department of
23 early learning. In collaboration with the department of early
24 learning the plan will identify and recommend whether existing
25 systems, or planned systems, can and should be used to meet the
26 department of early learning's business needs. A child care
27 attendance and billing solution must be designed or modified to align
28 with the statewide enterprise strategy once the strategic
29 architecture is established. The plan shall be completed and
30 delivered to the appropriate committees of the legislature by
31 December 1, 2015.

32 (3) \$450,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$450,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely to the office of the chief
35 information officer for statewide technical oversight of information
36 technology projects ~~((for time capture, payroll and payment
37 processes, and eligibility and authorization processes. The office of
38 the chief information officer shall identify where existing or
39 proposed technology investments should be consolidated, identify when~~

1 ~~existing or proposed technology investments can be reused or~~
2 ~~leveraged to meet multi-agency needs, increase interoperability~~
3 ~~between agencies, and identify how redundant investments can be~~
4 ~~reduced overtime.))~~ or investments and proposed projects or
5 investments impacting time capture, payroll and payment processes and
6 systems, and eligibility, case management and authorization systems
7 within the department of social and health services, the department
8 of health, the department of early learning, and the health care
9 authority. As part of the technical oversight, the office of the
10 chief information officer shall identify where existing or proposed
11 technology investments should be consolidated, reused, or otherwise
12 leveraged to meet multiagency needs or increase interoperability,
13 increase alignment with statewide policies, standards, strategies,
14 architectures, and reduce redundant investments over time.

15 (4) (~~(\$7,368,000))~~ \$7,362,000 of the consolidated technology
16 services revolving account—state appropriation is provided solely for
17 implementation of Second Substitute House Bill No. 1391 or Second
18 Substitute Senate Bill No. 5315 (aligning information technology
19 functions). If neither bill is enacted by July 10, 2015, the amount
20 provided in this subsection shall lapse.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2015 3rd sp.s. c 4 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (~~Information technology projects and proposed projects for~~
16 ~~time capture, payroll and payment processes, and eligibility and~~
17 ~~authorization systems within the department of social and health~~
18 ~~services are subject to technical oversight by the office of the~~
19 ~~chief information officer~~)) Information technology projects or
20 investments and proposed projects or investments impacting time
21 capture, payroll and payment processes and systems, eligibility, case
22 management, and authorization systems within the department of social
23 and health services are subject to technical oversight by the office
24 of the chief information officer.

25 (6)(a) The department shall facilitate enrollment under the
26 medicaid expansion for clients applying for or receiving state funded
27 services from the department and its contractors. Prior to open
28 enrollment, the department shall coordinate with the health care
29 authority to provide referrals to the Washington health benefit
30 exchange for clients that will be ineligible for medicaid.

31 (b) To facilitate a single point of entry across public and
32 medical assistance programs, and to maximize the use of federal
33 funding, the health care authority, the department of social and
34 health services, and the health benefit exchange will coordinate
35 efforts to expand HealthPlanfinder access to public assistance and
36 medical eligibility staff. No later than October 1, 2015, the
37 department shall complete medicaid applications in the
38 HealthPlanfinder for households receiving or applying for public
39 assistance benefits.

1 (c) The department, in coordination with the health care
2 authority, shall pursue a federal waiver to use supplemental
3 nutrition assistance program eligibility, aged, blind, or disabled
4 program eligibility, or temporary assistance for needy families
5 eligibility, to enroll eligible persons into medicaid.

6 (7) In accordance with RCW 71.24.380, the health care authority
7 and the department are authorized to purchase medical and behavioral
8 health services through integrated contracts upon request of all of
9 the county authorities in a regional service area to become an early
10 adopter of fully integrated purchasing of medical and behavioral
11 health services. The department may combine and transfer such amounts
12 appropriated under sections 204, 208, and 213 of this act as may be
13 necessary to fund early adopter contracts. The amount of medicaid
14 funding transferred from each program may not exceed the average per
15 capita cost assumed in this act for individuals covered by that
16 program, actuarially adjusted for the health condition of persons
17 enrolled, times the number of clients enrolled. The amount of non-
18 medicaid funding transferred from sections 204 and 208 may not exceed
19 the amount that would have been contracted with a behavioral health
20 organization if the county authorities had not requested to become an
21 early adopter of fully integrated purchasing. If any funding that
22 this act provides solely for a specific purpose is transferred under
23 this subsection, that funding must be used consistently with the
24 provisions and conditions for which it was provided.

25 (8) In accordance with RCW 71.24.380, the department is
26 authorized to purchase mental health and substance use disorder
27 services through integrated contracts with behavioral health
28 organizations. The department may combine and transfer such amounts
29 appropriated under sections 204 and 208 of this act as may be
30 necessary to finance these behavioral health organization contracts.
31 If any funding that this act provides solely for a specific purpose
32 is transferred under this subsection, that funding must be used
33 consistently with the provisions and conditions for which it was
34 provided.

35 (9)(a) The appropriations to the department of social and health
36 services in this act shall be expended for the programs and in the
37 amounts specified in this act. However, after May 1, 2016, unless
38 prohibited by this act, the department may transfer general fund—
39 state appropriations for fiscal year 2016 among programs after
40 approval by the director of financial management. However, the

1 department shall not transfer state moneys that are provided solely
2 for a specified purpose except as expressly provided in (b) of this
3 subsection.

4 (b) To the extent that transfers under (a) of this subsection are
5 insufficient to fund actual expenditures in excess of fiscal year
6 2016 caseload forecasts and utilization assumptions in the long-term
7 care, foster care, adoptions support, medical personal care, and
8 child support programs, the department may transfer state moneys that
9 are provided solely for a specified purpose. The department shall not
10 transfer funds, and the director of financial management shall not
11 approve the transfer, unless the transfer is consistent with the
12 objective of conserving, to the maximum extent possible, the
13 expenditure of state funds. The director of financial management
14 shall notify the appropriate fiscal committees of the senate and
15 house of representatives in writing seven days prior to approving any
16 allotment modifications or transfers under this subsection. The
17 written notification shall include a narrative explanation and
18 justification of the changes, along with expenditures and allotments
19 by budget unit and appropriation, both before and after any allotment
20 modifications or transfers.

21 (10) To facilitate the authority provided in subsection (7) and
22 (8) of this section, and to ensure a new accounting structure is in
23 place as of July 1, 2017, the department is authorized to create a
24 new program for accounting purposes only that combines the mental
25 health program and alcohol and substance abuse program allotments and
26 expenditures.

27 **Sec. 202.** 2015 3rd sp.s. c 4 s 202 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
30 **SERVICES PROGRAM**

31 General Fund—State Appropriation (FY 2016).	((\$329,792,000))
	<u>\$325,011,000</u>
33 General Fund—State Appropriation (FY 2017).	((\$338,161,000))
34	<u>\$339,077,000</u>
35 General Fund—Federal Appropriation.	((\$518,913,000))
36	<u>\$512,965,000</u>
37 General Fund—Private/Local Appropriation.	\$1,354,000
38 Domestic Violence Prevention Account—State	

1	Appropriation.	\$1,908,000
2	Child and Family Reinvestment Account—State	
3	Appropriation.	\$6,529,000
4	TOTAL APPROPRIATION.	((\$1,196,657,000))
5		<u>\$1,186,844,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Amounts appropriated in this section include funding for the
9 department to establish basic foster care rates consistent with the
10 settlement agreement in *FPAWS v. Quigley*.

11 (2) \$668,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$668,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely to contract for the operation of
14 one pediatric interim care center. The center shall provide
15 residential care for up to thirteen children through two years of
16 age. Seventy-five percent of the children served by the center must
17 be in need of special care as a result of substance abuse by their
18 mothers. The center shall also provide on-site training to
19 biological, adoptive, or foster parents. The center shall provide at
20 least three months of consultation and support to the parents
21 accepting placement of children from the center. The center may
22 recruit new and current foster and adoptive parents for infants
23 served by the center. The department shall not require case
24 management as a condition of the contract.

25 (3) \$253,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$253,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the costs of the eight
28 existing hub home foster families that provide a foster care delivery
29 model that includes a licensed hub home. Use of the hub home model is
30 intended to support foster parent retention, improve child outcomes,
31 and encourage the least restrictive community placements for children
32 in out-of-home care.

33 (4) \$579,000 of the general fund—state appropriation for fiscal
34 year 2016, \$579,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$109,000 of the general fund—federal
36 appropriation are provided solely for a receiving care center east of
37 the Cascade mountains.

38 (5) \$990,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$990,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for services provided through
2 children's advocacy centers.

3 (6) \$1,250,000 of the general fund—state appropriation for fiscal
4 year 2016 (~~(is)~~) and \$1,351,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for
6 implementation of performance-based contracts for family support and
7 related services pursuant to RCW 74.13B.020.

8 (7) \$5,865,000 of the general fund—state appropriation for fiscal
9 year 2016, \$2,564,000 of the general fund—state appropriation for
10 fiscal year 2017, \$6,529,000 of the child and family reinvestment
11 account—state appropriation, and \$14,958,000 of the general fund—
12 federal appropriation, are provided solely to maintain family
13 assessment response in children's administration field offices that
14 began implementing family assessment response in the 2013-2015 fiscal
15 biennium.

16 (8) \$94,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$94,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for a contract with a child
19 advocacy center in Spokane to provide continuum of care services for
20 children who have experienced abuse or neglect and their families.

21 (9) \$668,000 of the domestic violence prevention account—state
22 appropriation is provided solely for implementation of chapter 275,
23 Laws of 2015 (SSB 5631) (domestic violence victims).

24 (10) \$2,996,000 of the general fund—state appropriation for
25 fiscal year 2016, \$3,434,000 of the general fund—state appropriation
26 for 2017, and \$844,000 of the general fund—federal appropriation are
27 provided solely for the children's administration to:

28 (a) Reduce the caseload ratios of social workers serving children
29 in foster care to promote decreased lengths of stay and to make
30 progress towards achievement of the Braam settlement caseload
31 outcome;

32 (b) Support the closure of child protective services
33 investigations within ninety days of intake, where appropriate; and

34 (c) Progress towards statewide expansion and support of the child
35 protective services family assessment response pathway.

36 The children's administration must, in the manner it determines
37 appropriate, balance expenditure of amounts provided in this
38 subsection in a way that makes substantial investments in each of the
39 three purposes in (a) through (c) of this subsection. Of the amounts

1 provided in this subsection, no more than \$1,600,000 may be used for
2 the purpose of (b) of this subsection.

3 (11) From within amounts provided in this section, the department
4 must develop options for extending childcare and other support
5 services to families who have received CPS/FAR or child welfare
6 services and have had their cases closed. The options must consider
7 ways to prioritize funding for the use of these extended support
8 services to reduce the possibility of the family reentering the
9 CPS/FAR or child welfare services system. The options must also
10 consider ways to minimize any possible liability resulting from the
11 provision of these extended support services, and to ensure that
12 families receiving extended services do not remain on the workload of
13 CPS/FAR and child welfare case-carrying staff. The provision of
14 extended services must not require ongoing monitoring of child safety
15 by the department. The options must also consider ways to improve
16 referral to other existing voluntary family support services after
17 case closing, including working connections child care and other
18 social, medical, educational, vocational, and economic services
19 provided by the department, the department of early learning, the
20 health care authority, the employment security department, the state
21 board for community and technical colleges, and other community
22 agencies. Such extended support services must not be a requirement of
23 closing the family's CPS/FAR or child welfare services case. The
24 department must provide a report to the appropriate committees of the
25 legislature on the possible and recommended options by October 1,
26 2016.

27 (12) \$819,000 of the general fund—state appropriation for fiscal
28 year 2017 and \$373,000 of the general fund—federal appropriation are
29 provided solely for implementation of chapter 240, Laws of 2015 (SSB
30 5740) (extended foster care).

31 ~~((+12))~~ (13) \$784,000 of the general fund—state appropriation
32 for fiscal year 2017 is provided solely for early achievers tiered
33 reimbursement for family home and center child care providers
34 consistent with Engrossed Second Substitute House Bill No. 1491
35 (early care & education system). ~~((If the bill is not enacted by July~~
36 10, 2015, the amount provided in this subsection shall lapse.

37 ~~(+13))~~ (14) \$539,000 of the general fund—state appropriation for
38 fiscal year 2016, \$540,000 of the general fund—state appropriation
39 for fiscal year 2017, \$656,000 of the general fund private/local

1 appropriation, and \$253,000 of the general fund—federal appropriation
2 are provided solely for the children's administration to contract
3 with an educational advocacy provider with expertise in foster care
4 educational outreach. The amounts in this subsection are provided
5 solely for contracted education coordinators to assist foster
6 children in succeeding in K-12 and higher education systems and to
7 assure a focus on education during the department's transition to
8 performance-based contracts. Funding must be prioritized to regions
9 with high numbers of foster care youth, or regions where backlogs of
10 youth that have formerly requested educational outreach services
11 exist. The children's administration is encouraged to use private
12 matching funds to maintain educational advocacy services.

13 ~~((14))~~ (15) The children's administration shall adopt policies
14 to reduce the percentage of parents requiring supervised visitation,
15 including clarification of the threshold for transition from
16 supervised to unsupervised visitation prior to reunification. The
17 children's administration shall submit the revised visitation policy
18 to the appropriate policy and fiscal committees of the legislature by
19 December 1, 2015.

20 ~~((15))~~ (16) \$446,000 of the general fund—state appropriation
21 for fiscal year 2016 and \$1,461,000 of the general fund—state
22 appropriation for fiscal year 2017 are provided solely for a contract
23 with a nongovernmental entity or entities for demonstration sites to
24 improve the educational outcomes of students who are dependent
25 pursuant to chapter 13.34 RCW.

26 (a) Of the amounts provided in this subsection, \$446,000 of the
27 general fund—state appropriation for fiscal year 2016 and \$446,000 of
28 the general fund—state appropriation for fiscal year 2017 are
29 provided solely for the demonstration site established pursuant to
30 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
31 Laws of 2013, 2nd sp. sess.

32 (b) Of the amounts provided in this subsection, \$1,015,000 of the
33 general fund—state appropriation for fiscal year 2017 is provided
34 solely for a second demonstration site. The children's
35 administration, in collaboration with the office of the
36 superintendent of public instruction and the contracted
37 nongovernmental entity or entities, shall select a second
38 demonstration site that includes a school district or school

1 districts with a significant number of dependent students. The second
2 site must be implemented no earlier than July 1, 2016.

3 (c) The demonstration sites in this subsection must facilitate
4 the educational progress and graduation of dependent youth by
5 providing individualized education services and monitoring and
6 supporting dependent youths' remediation needs, special education
7 needs, and completion of education milestones. The contracts must be
8 performance-based with a stated goal of improving the graduation
9 rates of foster youth by two percent per year over five school year
10 periods. The baseline for measurement for the existing site was
11 established in the 2013-14 school year and remains applicable through
12 the 2017-18 school year. The baseline for measurement for the site
13 established in section 202(15)(b) must be established in the 2016-17
14 school year and remains applicable through the 2020-21 school year.

15 (d) The demonstration sites must develop and provide services
16 aimed at improving the educational outcomes of foster youth. These
17 services must include:

18 (i) Direct advocacy for foster youth to eliminate barriers to
19 educational access and success;

20 (ii) Consultation with children's administration case workers to
21 develop educational plans for and with participating youth;

22 (iii) Monitoring educational progress of participating youth;

23 (iv) Providing participating youth with school and local
24 resources that may assist in educational access and success; and

25 (v) Coaching youth, caregivers, and social workers to advocate
26 for dependent youth in the educational system.

27 (f) The contractor must report demonstration site outcomes to the
28 department of social and health services and the office of the
29 superintendent of public instruction by September 30, 2015, for the
30 2014-15 school year and by September 30, 2016, for the 2015-16 school
31 year.

32 (g) The children's administration shall proactively refer all
33 eligible students thirteen years or older within the demonstration
34 site areas to the contractor for educational services.

35 (h) The contractor shall report to the legislature by September
36 30, 2015, for the 2014-15 school year and by September 30, 2016, for
37 the 2015-16 school year on the number of eligible youth referred by
38 the children's administration, the number of youth served, and the
39 effectiveness of the demonstration site or sites in increasing
40 graduation rates for dependent youth.

1 ~~((16))~~ (17) The children's administration, office of the
 2 superintendent of public instruction, and student achievement council
 3 shall collaborate with the office of the attorney general, other
 4 governmental agencies, advocacy organizations, and others as needed
 5 to report to the legislature by December 1, 2015, on strategies to
 6 permit supplemental education transition planning for dependent youth
 7 to be administered by the student achievement council and the
 8 demonstration sites to be administered by the office of the
 9 superintendent of public instruction no later than June 30, 2016. The
 10 report shall assess the feasibility of transitioning the programs and
 11 recommend strategies to resolve data and information sharing barriers
 12 through legislative policy and professional practice.

13 ~~((17))~~ (18) \$334,000 of the general fund—state appropriation
 14 for fiscal year 2016, \$548,000 of the general fund—state
 15 appropriation for fiscal year 2017, and \$249,000 of the general fund—
 16 federal appropriation are provided solely for extended foster care
 17 services for eligible youth engaged in employment for eighty hours or
 18 more per month, pursuant to chapter 122, Laws of 2014.

19 ~~((18))~~ (19) The children's administration is encouraged to
 20 control exceptional reimbursement decisions so that the child's needs
 21 are met without excessive costs.

22 **Sec. 203.** 2015 3rd sp.s. c 4 s 203 (uncodified) is amended to
 23 read as follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
 25 **REHABILITATION PROGRAM**

26	General Fund—State Appropriation (FY 2016).	(\$92,849,000)
27		<u>\$92,242,000</u>
28	General Fund—State Appropriation (FY 2017).	(\$90,583,000)
29		<u>\$90,592,000</u>
30	General Fund—Federal Appropriation.	\$3,464,000
31	General Fund—Private/Local Appropriation.	\$1,985,000
32	Washington Auto Theft Prevention Authority Account—	
33	State Appropriation.	\$196,000
34	Juvenile Accountability Incentive Account—Federal	
35	Appropriation.	\$2,801,000
36	TOTAL APPROPRIATION.	(\$191,878,000)
37		<u>\$191,280,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$331,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$331,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for deposit in the county
6 criminal justice assistance account for costs to the criminal justice
7 system associated with the implementation of chapter 338, Laws of
8 1997 (juvenile code revisions). The amounts provided in this
9 subsection are intended to provide funding for county adult court
10 costs associated with the implementation of chapter 338, Laws of 1997
11 and shall be distributed in accordance with RCW 82.14.310.

12 (2) \$6,198,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$6,198,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely to implement community juvenile
15 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
16 code revisions). Funds provided in this subsection may be used solely
17 for community juvenile accountability grants, administration of the
18 grants, and evaluations of programs funded by the grants.

19 (3) \$1,130,000 of the general fund—state appropriation for fiscal
20 year 2016 is provided solely to implement alcohol and substance abuse
21 treatment programs for locally committed offenders. Funding for this
22 purpose in fiscal year 2017 is provided through a memorandum of
23 understanding with the department of social and health services
24 alcohol and substance abuse program. The juvenile rehabilitation
25 administration shall award these moneys on a competitive basis to
26 counties that submitted a plan for the provision of services approved
27 by the division of alcohol and substance abuse. The juvenile
28 rehabilitation administration shall develop criteria for evaluation
29 of plans submitted and a timeline for awarding funding and shall
30 assist counties in creating and submitting plans for evaluation.

31 (4) \$3,123,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$2,841,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for grants to county juvenile
34 courts for the following juvenile justice programs identified by the
35 Washington state institute for public policy (institute) in its
36 (~~October 2006 report: "Evidence Based Public Policy Options to~~
37 ~~Reduce Future Prison Construction, Criminal Justice Costs and Crime~~
38 ~~Rates": Functional family therapy, multi-systemic therapy, aggression~~
39 ~~replacement training and interagency coordination programs, or other~~

1 ~~programs with a positive benefit cost finding in the institute's))~~
2 report((-)): "Inventory of Evidence-based, Research-based, and
3 Promising Practices for Prevention and Intervention Services for
4 Children and Juveniles in the Child Welfare, Juvenile Justice, and
5 Mental Health Systems." Additional funding for this purpose in fiscal
6 year 2017 is provided through a memorandum of understanding with the
7 department of social and health services alcohol and substance abuse
8 program. County juvenile courts shall apply to the juvenile
9 rehabilitation administration for funding for program-specific
10 participation and the administration shall provide grants to the
11 courts consistent with the per-participant treatment costs identified
12 by the institute.

13 (5) \$1,537,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$1,537,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for expansion of the following
16 treatments and therapies in juvenile rehabilitation administration
17 programs identified by the Washington state institute for public
18 policy in its ~~((October 2006 report: "Evidence Based Public Policy~~
19 ~~Options to Reduce Future Prison Construction, Criminal Justice Costs~~
20 ~~and Crime Rates": Multidimensional treatment foster care, family~~
21 ~~integrated transitions, and aggression replacement training, or other~~
22 ~~programs with a positive benefit cost finding in the institute's))~~
23 report((-)): "Inventory of Evidence-based, Research-based, and
24 Promising Practices for Prevention and Intervention Services for
25 Children and Juveniles in the Child Welfare, Juvenile Justice, and
26 Mental Health Systems." The administration may concentrate delivery
27 of these treatments and therapies at a limited number of programs to
28 deliver the treatments in a cost-effective manner.

29 (6)(a) The juvenile rehabilitation administration shall
30 administer a block grant(~~(, rather than categorical funding, of~~
31 ~~consolidated juvenile service funds, community juvenile~~
32 ~~accountability act grants, the chemical dependency disposition~~
33 ~~alternative funds, the mental health disposition alternative, and the~~
34 ~~sentencing disposition alternative)) to county juvenile courts for
35 the purpose of serving youth adjudicated in the county juvenile
36 justice system. ((In making the block grant,)) Funds dedicated to the
37 block grant include: Consolidated juvenile service (CJS) funds,
38 community juvenile accountability act (CJAA) grants, chemical
39 dependency disposition alternative (CDDA), mental health disposition
40 alternative (MHDA), and suspended disposition alternative (SDA). The~~

1 juvenile rehabilitation administration shall follow the following
2 formula and will prioritize evidence-based programs and disposition
3 alternatives and take into account juvenile courts program-eligible
4 youth in conjunction with the number of youth served in each approved
5 evidence-based program or disposition alternative: (i) Thirty-seven
6 and one-half percent for the at-risk population of youth ten to
7 seventeen years old; (ii) fifteen percent for moderate and high-risk
8 youth; (iii) twenty-five percent for evidence-based program
9 participation; (iv) seventeen and one-half percent for minority
10 populations; (v) three percent for the chemical dependency
11 disposition alternative; and (vi) two percent for the mental health
12 and sentencing dispositional alternatives. Funding for the special
13 sex offender disposition alternative (SSODA) shall not be included in
14 the block grant, but allocated on the average daily population in
15 juvenile courts. Funding for the evidence-based expansion grants
16 shall be excluded from the block grant formula. Funds may be used for
17 promising practices when approved by the juvenile rehabilitation
18 administration and juvenile courts, through the community juvenile
19 accountability act committee, based on the criteria established in
20 consultation with Washington state institute for public policy and
21 the juvenile courts.

22 (b) The juvenile rehabilitation administration and the juvenile
23 courts shall establish a block grant funding formula oversight
24 committee with equal representation from the juvenile rehabilitation
25 administration and the juvenile courts. The purpose of this committee
26 is to assess the ongoing implementation of the block grant funding
27 formula, utilizing data-driven decision making and the most current
28 available information. The committee will be cochaired by the
29 juvenile rehabilitation administration and the juvenile courts, who
30 will also have the ability to change members of the committee as
31 needed to achieve its purpose. Initial members will include one
32 juvenile court representative from the finance committee, the
33 community juvenile accountability act committee, the risk assessment
34 quality assurance committee, the executive board of the Washington
35 association of juvenile court administrators, the Washington state
36 center for court research, and a representative of the superior court
37 judges association; two representatives from the juvenile
38 rehabilitation administration headquarters program oversight staff,
39 two representatives of the juvenile rehabilitation administration
40 regional office staff, one representative of the juvenile

1 rehabilitation administration fiscal staff and a juvenile
2 rehabilitation administration division director. The committee may
3 make changes to the formula categories other than the evidence-based
4 program and disposition alternative categories if it is determined
5 the changes will increase statewide service delivery or effectiveness
6 of evidence-based program or disposition alternative resulting in
7 increased cost benefit savings to the state. Long-term cost benefit
8 must be considered. Percentage changes may occur in the evidence-
9 based program or disposition alternative categories of the formula
10 should it be determined the changes will increase evidence-based
11 program or disposition alternative delivery and increase the cost
12 benefit to the state. These outcomes will also be considered in
13 determining when evidence-based expansion or special sex offender
14 disposition alternative funds should be included in the block grant
15 or left separate.

16 (c) The juvenile courts and administrative office of the courts
17 shall be responsible for collecting and distributing information and
18 providing access to the data systems to the juvenile rehabilitation
19 administration and the Washington state institute for public policy
20 related to program and outcome data. The juvenile rehabilitation
21 administration and the juvenile courts will work collaboratively to
22 develop program outcomes that reinforce the greatest cost benefit to
23 the state in the implementation of evidence-based practices and
24 disposition alternatives.

25 (7) The juvenile courts and administrative office of the courts
26 shall collect and distribute information related to program outcome
27 and provide access to these data systems to the juvenile
28 rehabilitation administration and Washington state institute for
29 public policy. The agreements between administrative office of the
30 courts, the juvenile courts, and the juvenile rehabilitation
31 administration shall be executed to ensure that the juvenile
32 rehabilitation administration receives the data that the juvenile
33 rehabilitation administration identifies as needed to comply with
34 this subsection. This includes, but is not limited to, information by
35 program at the statewide aggregate level, individual court level, and
36 individual client level for the purpose of the juvenile
37 rehabilitation administration providing quality assurance and
38 oversight for the locally committed youth block grant and associated
39 funds and at times as specified by the juvenile rehabilitation
40 administration as necessary to carry out these functions. The data

1 shall be provided in a manner that reflects the collaborative work
2 the juvenile rehabilitation administration and juvenile courts have
3 developed regarding program outcomes that reinforce the greatest cost
4 benefit to the state in the implementation of evidence-based
5 practices and disposition alternatives.

6 (8) \$445,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$445,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for funding of the teamchild
9 project.

10 (9) \$178,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$178,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the juvenile detention
13 alternatives initiative.

14 (10) \$500,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for a grant program focused on
17 criminal street gang prevention and intervention. The juvenile
18 rehabilitation administration may award grants under this subsection.
19 The juvenile rehabilitation administration shall give priority to
20 applicants who have demonstrated the greatest problems with criminal
21 street gangs. Applicants composed of, at a minimum, one or more local
22 governmental entities and one or more nonprofit, nongovernmental
23 organizations that have a documented history of creating and
24 administering effective criminal street gang prevention and
25 intervention programs may apply for funding under this subsection.
26 Each entity receiving funds must report to the juvenile
27 rehabilitation administration on the number and types of youth
28 served, the services provided, and the impact of those services on
29 the youth and the community.

30 (11) The juvenile rehabilitation institutions may use funds
31 appropriated in this subsection to purchase goods and supplies
32 through hospital group purchasing organizations when it is cost-
33 effective to do so.

34 **Sec. 204.** 2015 3rd sp.s. c 4 s 204 (uncodified) is amended to
35 read as follows:

36 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
37 **PROGRAM**

38 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

1	General Fund—State Appropriation (FY 2016).	((\$339,344,000))
2		<u>\$325,240,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$353,115,000))
4		<u>\$309,246,000</u>
5	General Fund—Federal Appropriation.	((\$962,163,000))
6		<u>\$992,034,000</u>
7	General Fund—Private/Local Appropriation.	\$17,864,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2016).	\$2,778,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2017).	\$3,684,000
12	TOTAL APPROPRIATION.	((\$1,678,948,000))
13		<u>\$1,650,846,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) For the purposes of this subsection, the term "regional
17 support networks," includes, effective April 1, 2016, behavioral
18 health organizations which assume the duties of regional support
19 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

20 (b) ((~~\$16,631,000~~)) \$11,631,000 of the general fund—state
21 appropriation for fiscal year 2016, \$13,761,000 of the general fund—
22 state appropriation for fiscal year 2017, and \$17,918,000 of the
23 general fund—federal appropriation are provided solely to reimburse
24 regional support networks for increased utilization costs, as
25 compared to utilization costs in fiscal year 2014, that are incurred
26 in order to meet statutory obligations to provide individualized
27 mental health treatment in appropriate settings to individuals who
28 are detained or committed under the involuntary treatment act. Prior
29 to distributing funds to a regional support network requesting
30 reimbursement for costs relative to increased utilization, the
31 department must receive adequate documentation of such increased
32 utilization and costs. Regional support networks receiving funds for
33 community hospitals or evaluation and treatment center beds under (p)
34 of this subsection are only eligible for reimbursement that exceeds
35 the total of their utilization costs in fiscal year 2014 and the
36 costs of services provided with additional funds received under (p)
37 of this subsection.

38 (c) \$2,452,000 of the general fund—state appropriation for fiscal
39 year 2016, \$2,264,000 of the general fund—state appropriation for

1 fiscal year 2017, and \$2,653,000 of the general fund—federal
2 appropriation are provided solely for implementation of chapter 258,
3 Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional
4 support networks must use these amounts for involuntary treatment
5 costs associated with implementation of this bill.

6 (d) \$3,776,000 of the general fund—state appropriation for fiscal
7 year 2016, \$5,780,000 of the general fund—state appropriation for
8 fiscal year 2017, and \$6,054,000 of the general fund—federal
9 appropriation are provided solely for implementation of chapter 250,
10 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment).
11 Regional support networks must use these amounts for increases in
12 community mental health treatment associated with implementation of
13 this bill.

14 (e) \$81,180,000 of the general fund—state appropriation for
15 fiscal year 2016 and \$81,180,000 of the general fund—state
16 appropriation for fiscal year 2017 are provided solely for persons
17 and services not covered by the medicaid program. To the extent
18 possible, levels of regional support network spending shall be
19 maintained in the following priority order: Crisis and commitment
20 services; community inpatient services; and residential care
21 services, including personal care and emergency housing assistance.
22 These amounts includes a reduction of \$4,715,000 for fiscal year 2016
23 and \$4,715,000 for fiscal year 2017 associated with a funding shift
24 that allows for increased federal participation for community
25 inpatient stays that were previously ineligible for federal matching
26 funds. This reduction will be distributed to regional support
27 networks based on the same proportions that were added to regional
28 support network capitation ranges specific to the waiver that allowed
29 for federal funds to be used for community inpatient stays that were
30 previously ineligible for federal matching funds. The department must
31 allow regional support networks to use medicaid capitation payments
32 to provide services to medicaid enrollees that are in addition to
33 those covered under the state plan in accordance with the conditions
34 established under federal regulations governing medicaid managed care
35 contracts and subject to federal approval by the center for medicaid
36 and medicare services.

37 (f) \$6,590,000 of the general fund—state appropriation for fiscal
38 year 2016, \$6,590,000 of the general fund—state appropriation for
39 fiscal year 2017, and \$7,620,000 of the general fund—federal

1 appropriation are provided solely for the department and regional
2 support networks to continue to contract for implementation of high-
3 intensity programs for assertive community treatment (PACT) teams. In
4 determining the proportion of medicaid and nonmedicaid funding
5 provided to regional support networks with PACT teams, the department
6 shall consider the differences between regional support networks in
7 the percentages of services and other costs associated with the teams
8 that are not reimbursable under medicaid. The department may allow
9 regional support networks which have nonmedicaid reimbursable costs
10 that are higher than the nonmedicaid allocation they receive under
11 this section to supplement these funds with local dollars or funds
12 received under section 204(1)(e) of this act. The department and
13 regional support networks shall maintain consistency with all
14 essential elements of the PACT evidence-based practice model in
15 programs funded under this section.

16 (g) The number of nonforensic beds allocated for use by regional
17 support networks at eastern state hospital shall be 192 per day. The
18 number of nonforensic beds allocated for use by regional support
19 networks at western state hospital shall be ((587)) 557 per day.

20 (h) From the general fund—state appropriations in this
21 subsection, the secretary of social and health services shall assure
22 that regional support networks reimburse the aging and disability
23 services administration for the general fund—state cost of medicaid
24 personal care services that enrolled regional support network
25 consumers use because of their psychiatric disability.

26 (i) The department is authorized to continue to contract
27 directly, rather than through contracts with regional support
28 networks, for children's long-term inpatient facility services.

29 (j) \$750,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$750,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely to continue performance-based
32 incentive contracts to provide appropriate community support services
33 for individuals with severe mental illness who were discharged from
34 the state hospitals as part of the expanding community services
35 initiative. These funds will be used to enhance community residential
36 and support services provided by regional support networks through
37 other state and federal funding.

38 (k) ((~~\$1,125,000~~)) \$1,094,000 of the general fund—state
39 appropriation for fiscal year 2016 and ((~~\$1,125,000~~)) \$1,000,000 of

1 the general fund—state appropriation for fiscal year 2017 are
2 provided solely for the Spokane regional support network to implement
3 services to reduce utilization and the census at eastern state
4 hospital. Such services shall include:

5 (i) High intensity treatment team for persons who are high
6 utilizers of psychiatric inpatient services, including those with co-
7 occurring disorders and other special needs;

8 (ii) Crisis outreach and diversion services to stabilize in the
9 community individuals in crisis who are at risk of requiring
10 inpatient care or jail services;

11 (iii) Mental health services provided in nursing facilities to
12 individuals with dementia, and consultation to facility staff
13 treating those individuals; and

14 (iv) Services at the sixteen-bed evaluation and treatment
15 facility.

16 At least annually, the Spokane regional support network shall
17 assess the effectiveness of these services in reducing utilization at
18 eastern state hospital, identify services that are not optimally
19 effective, and modify those services to improve their effectiveness.

20 (l) \$1,204,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$1,204,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely to reimburse Pierce and Spokane
23 counties for the cost of conducting 180-day commitment hearings at
24 the state psychiatric hospitals.

25 (m) \$31,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the Chelan-Douglas
28 behavioral health organization to implement services to reduce
29 utilization and the census at eastern state hospital attributed to
30 Grant county.

31 (n) Regional support networks may use local funds to earn
32 additional federal medicaid match, provided the locally matched rate
33 does not exceed the upper-bound of their federally allowable rate
34 range, and provided that the enhanced funding is used only to provide
35 medicaid state plan or waiver services to medicaid clients.
36 Additionally, regional support networks may use a portion of the
37 state funds allocated in accordance with (e) of this subsection to
38 earn additional medicaid match, but only to the extent that the
39 application of such funds to medicaid services does not diminish the

1 level of crisis and commitment, community inpatient, residential
2 care, and outpatient services presently available to persons not
3 eligible for medicaid.

4 ~~((n))~~ (o) \$2,291,000 of the general fund—state appropriation
5 for fiscal year 2016 and \$2,291,000 of the general fund—state
6 appropriation for fiscal year 2017 are provided solely for mental
7 health services for mentally ill offenders while confined in a county
8 or city jail and for facilitating access to programs that offer
9 mental health services upon release from confinement.

10 ~~((e))~~ (p) Within the amounts appropriated in this section,
11 funding is provided for the department to develop and phase in
12 intensive mental health services for high needs youth consistent with
13 the settlement agreement in *T.R. v. Dreyfus and Porter*.

14 ~~((p))~~ (q) \$11,405,000 of the general fund—state appropriation
15 for fiscal year 2016, \$11,405,000 of the general fund—state
16 appropriation for fiscal year 2017, and \$17,680,000 of the general
17 fund—federal appropriation are provided solely for enhancement of
18 community mental health services. The department must contract these
19 funds for the operation of community programs in which the department
20 determines there is a need for capacity that allows individuals to be
21 diverted or transitioned from the state hospitals including but not
22 limited to: (i) Community hospital or free standing evaluation and
23 treatment services providing short-term detention and commitment
24 services under the involuntary treatment act to be located in the
25 geographic areas of the King regional support network, the Spokane
26 regional support network outside of Spokane county, and the Thurston
27 Mason regional support network; (ii) one new full program of an
28 assertive community treatment team in the King regional support
29 network and two new half programs of assertive community treatment
30 teams in the Spokane regional support network and the Pierce regional
31 support network; and (iii) three new recovery support services
32 programs in the Grays Harbor regional support network, the greater
33 Columbia regional support network, and the north sound regional
34 support network. In contracting for community evaluation and
35 treatment services, the department may not use these resources in
36 facilities that meet the criteria to be classified under federal law
37 as institutions for mental diseases. If the department is unable to
38 come to a contract agreement with a designated regional support
39 network for any of the services identified above, it may consider

1 contracting for that service in another regional support network that
2 has the need for such service.

3 ~~((q))~~ (r) The appropriations in this section include a
4 reduction of \$16,462,000 in general fund—state and \$16,468,000 of
5 general fund—federal expenditure authority. This reduction must be
6 achieved by reducing regional support network medicaid rates for
7 disabled adults, nondisabled adults, disabled children, and
8 nondisabled children. No regional support network rate may be lowered
9 below the low end of the rate range that is certified as actuarially
10 sound. The department must work to develop updated minimum and
11 maximum reserve levels that reflect the changes in the number of
12 medicaid eligible individuals since reserve levels were originally
13 set as well as the integration of substance use disorder services
14 into managed care contracts funded within the amounts appropriated in
15 this section. The department must submit a report to the office of
16 financial management and the appropriate fiscal committees of the
17 legislature by December 1, 2015, that includes the revised minimum
18 and maximum reserve levels for medicaid and nonmedicaid behavioral
19 health organization contracts.

20 ~~((r)—\$1,394,000))~~ (s) \$300,000 of the general fund—state
21 appropriation for fiscal year 2016, \$1,394,000 of the general fund—
22 state appropriation for fiscal year 2017, and \$2,020,000 of the
23 general fund—federal appropriation are provided solely for
24 implementation of chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)
25 (timeliness of competency evaluation and restoration services).
26 Regional support networks must use the amounts for outpatient mental
27 health treatment costs associated with implementation of the bill.

28 (t) \$14,085,000 of the general fund—state appropriation for
29 fiscal year 2017, and \$14,085,000 of the general fund—federal
30 appropriation are provided solely for regional support networks to
31 apply for through an application process overseen by and determined
32 by the department. The process must fund both rural and urban
33 projects. Regional support networks must apply for this funding for
34 the development of specifically identified intensive community
35 programs that allow individuals to be diverted or transitioned from
36 the state hospitals and include in their applications specific
37 measures for identifying the impact on their region.

38 (u) \$2,000,000 of the general fund—state appropriation for fiscal
39 year 2017 and \$762,000 of the general fund—federal appropriation for

1 fiscal year 2017 are provided solely for four housing support and
2 step down services teams.

3 (v) The department shall reduce funding otherwise payable to
4 regional support networks by \$25,587,724 of the general fund—state in
5 fiscal year 2017 from the nonmedicaid contracts and \$18,023,697 of
6 the general fund—state in fiscal year 2017 and \$32,168,000 of the
7 general fund—federal from the medicaid contracts. Each regional
8 support network's reduction in funding shall be determined based on
9 reserve and fund balances over contractual required amounts to
10 include fifty percent of all funding marked as encumbered. Nothing in
11 this process shall be considered a reduction to the rate structure as
12 set through the actuarial process and approved by the centers on
13 medicare and medicaid services and only serves to recoup funds
14 previously paid and not spent through contract. As used in this
15 subsection, "reserves" does not include capital project reserves
16 established in accordance with state accounting and reporting
17 standards before January 1, 2002. Appropriations in this section
18 reflect these reductions.

19 (w) \$1,700,000 of the general fund—federal appropriation is
20 provided solely for a pilot project to put peer bridging staff into
21 each regional support network as part of the state psychiatric
22 liaison teams to promote continuity of service as individuals return
23 to their communities. The department must collect and make available
24 data on the impact of peer staff on state hospital discharges and
25 community placements.

26 (x) The department shall require within its contracts with
27 regional support networks that individuals within the state hospitals
28 from their catchment area must be discharged within twenty-one days
29 of being determined ready for discharge by the state hospital staff.
30 On a quarterly basis, the department shall determine whether each
31 regional support network is in compliance with this requirement. If a
32 regional support network is determined to not be in compliance, the
33 department shall require a corrective action plan as described in the
34 contract, and if after the corrective action period the regional
35 support network is still out of compliance, the department shall take
36 remedial actions under the contract. The department shall also
37 establish an exception process for certain individuals that are not
38 discharged within twenty-one days. The department must exclude from

1 the compliance calculations any individual determined to be an
2 exception.

3 (2) INSTITUTIONAL SERVICES

4	General Fund—State Appropriation (FY 2016).	((\$170,364,000))
5		<u>\$175,537,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$181,757,000))
7		<u>\$204,020,000</u>
8	General Fund—Federal Appropriation.	((\$162,866,000))
9		<u>\$165,516,000</u>
10	General Fund—Private/Local Appropriation.	((\$56,669,000))
11		<u>\$49,742,000</u>
12	TOTAL APPROPRIATION.	((\$571,656,000))
13		<u>\$594,815,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) The state psychiatric hospitals may use funds appropriated in
17 this subsection to purchase goods and supplies through hospital group
18 purchasing organizations when it is cost-effective to do so.

19 (b) \$231,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$231,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for a community partnership
22 between western state hospital and the city of Lakewood to support
23 community policing efforts in the Lakewood community surrounding
24 western state hospital. The amounts provided in this subsection
25 (2)(b) are for the salaries, benefits, supplies, and equipment for
26 one full-time investigator, one full-time police officer, and one
27 full-time community service officer at the city of Lakewood.

28 (c) \$45,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$45,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for payment to the city of
31 Lakewood for police services provided by the city at western state
32 hospital and adjacent areas.

33 (d) \$9,571,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$17,287,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for implementation of efforts to
36 improve the timeliness of competency restoration services pursuant to
37 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
38 treatment and evaluation services). This funding must be used to

1 increase the number of forensic beds at western state hospital to
2 three hundred thirty and the number of forensic beds at eastern state
3 hospital to one hundred twenty-five by June 30, 2017. Pursuant to
4 chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of
5 competency treatment and evaluation services), the department may
6 contract some of these amounts for services at alternative locations
7 if the secretary determines that there is a need.

8 (e) \$2,349,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$2,318,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for implementation of efforts to
11 improve the timeliness of competency evaluation services for
12 individuals who are in local jails pursuant to chapter 5, Laws of
13 2015 (SSB 5889) (timeliness of competency treatment and evaluation
14 services). This funding must be used solely to increase the number of
15 staff providing competency evaluation services.

16 (f) \$135,000 of the general fund—state appropriation for fiscal
17 year 2017 is provided solely for the department to hire an on-site
18 safety compliance officer, stationed at western state hospital, to
19 provide oversight and accountability of the hospital's response to
20 safety concerns regarding the hospital's work environment.

21 (g) The department shall improve western state hospital patient
22 and employee safety by opening an existing and funded civil ward by
23 July 1, 2016, and another new civil ward by October 1, 2016, in order
24 to implement Senate Bill No. 6656 (state hospital reform) and reduce
25 the patients per ward while not decreasing the overall western state
26 hospital capacity for civilly committed patients.

27 (h) For fiscal year 2017, the department shall hire two staff for
28 western state hospital dedicated to discharge planning and
29 coordination efforts between other parts of the department and with
30 the regional support networks to more efficiently and properly
31 discharge patients determined ready to go back to their communities.

32 (i) \$791,000 of the general fund—state appropriation for fiscal
33 year 2016, \$1,357,000 of the general fund—state appropriation for
34 fiscal year 2017, and \$188,000 of the general fund—federal
35 appropriation are provided solely for the unilateral implementation
36 of targeted job classification compensation increases as set forth in
37 section 903 of this act, effective December 1, 2015, at eastern and
38 western state hospitals. The legislature recognizes that the
39 compensation increases were necessitated by an emergency and an

1 imminent jeopardy determination by the centers for medicare and
2 medicaid services that relates to the safety and health of clients
3 and employees.

4 (j) \$611,000 of the general fund—state appropriation for fiscal
5 year 2016, \$2,264,000 of the general fund—state appropriation for
6 fiscal year 2017, and \$250,000 of the general fund—federal
7 appropriation are provided solely for the implementation of a
8 memorandum of understanding between the governor and the service
9 employees international union healthcare 1199nw amending the
10 collective bargaining agreement under chapter 41.80 RCW for the
11 2015-2017 fiscal biennium as set forth in section 902 of this act,
12 effective December 1, 2015, at eastern and western state hospitals
13 and the child study treatment center. The legislature recognizes that
14 the memorandum of understanding was necessitated by an emergency and
15 an imminent jeopardy determination by the center for medicare and
16 medicaid services that relates to the safety and health of clients
17 and employees.

18 (k)(i) The governor's request to the legislature for funds to
19 implement a memorandum of understanding reached between the governor
20 and the union of physicians of Washington amending the coalition of
21 unions collective bargaining agreement under chapter 41.80 RCW for
22 the 2015-2017 fiscal biennium is rejected as a whole.

23 (ii) If a memorandum of understanding or agreement between the
24 governor and the union of physicians of Washington can be reached by
25 June 30, 2016, to fill current and future vacancies of psychiatrists
26 with psychiatric nurse practitioners at western state hospital and
27 eastern state hospital to achieve savings of \$1,500,000, \$964,000 of
28 the general fund—state appropriation for fiscal year 2016, \$1,611,000
29 of the general fund—state appropriation for fiscal year 2017, and
30 \$352,000 of the general fund—federal appropriation are provided
31 solely for the implementation of a new memorandum of understanding to
32 be reached between the governor and the union of physicians of
33 Washington subject to the following conditions and limitations:

34 (A) The new memorandum of understanding is limited to the
35 compensation and fringe benefits of extra duty pay, assignment pay,
36 and continuing medical education.

37 (B) Extra duty pay for psychiatrists at western state hospital or
38 eastern state hospital does not exceed 1.25 times the rate of pay and
39 expires June 9, 2016.

1 (C) Assignment pay for psychiatrists and internists does not
2 exceed ten percent and expires on June 30, 2017.

3 (D) Continuing medical education reimbursement does not exceed up
4 to \$5,000 for psychiatrists and does not exceed up to \$3,000 for
5 internists and each expires on June 30, 2017.

6 (iii) If a new memorandum of understanding or agreement that can
7 be implemented within the funds provided in (ii) of this subsection
8 (2)(k) and meets the conditions and limitations in (ii) of this
9 subsection (2)(k) is reached between the governor and the union of
10 physicians of Washington by June 30, 2016, funding for the memorandum
11 of understanding or agreement shall be considered approved pursuant
12 to RCW 41.80.010 and the parties shall execute the memorandum of
13 understanding or agreement retroactive to December 1, 2015. The
14 legislature recognizes that the new memorandum of understanding is
15 necessitated by an emergency and an imminent jeopardy determination
16 by the center for medicare and medicaid services that relates to the
17 safety and health of clients and employees.

18 (iv) This section should not be implemented to allow psychiatric
19 nurse practitioners to engage in activities or perform works and
20 tasks that exceed their scope of practice.

21 (v) If a new memorandum of understanding or agreement that meets
22 the conditions and limitations of this section is not reached by June
23 30, 2016, the amounts provided in (ii) of this subsection (2)(k)
24 shall lapse.

25 (3) SPECIAL PROJECTS

26	General Fund—State Appropriation (FY 2016).	\$477,000
27	General Fund—State Appropriation (FY 2017).	\$490,000
28	General Fund—Federal Appropriation.	(\$6,291,000)
29		<u>\$7,391,000</u>
30	TOTAL APPROPRIATION.	(\$7,258,000)
31		<u>\$8,358,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations: \$446,000 of the general fund—
34 state appropriation for fiscal year 2016, \$446,000 of the general
35 fund—state appropriation for fiscal year 2017, and \$178,000 of the
36 general fund—federal appropriation are provided solely for the
37 University of Washington's evidence-based practice institute which
38 supports the identification, evaluation, and implementation of
39 evidence-based or promising practices. The institute must work with

1 the department to develop a plan to seek private, federal, or other
2 grant funding in order to reduce the need for state general funds.

3 (4) PROGRAM SUPPORT

4	General Fund—State Appropriation (FY 2016).	((\$9,033,000))
5		<u>\$9,779,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$8,767,000))
7		<u>\$8,865,000</u>
8	General Fund—Federal Appropriation.	((\$11,472,000))
9		<u>\$12,025,000</u>
10	General Fund—Private/Local Appropriation.	\$502,000
11	TOTAL APPROPRIATION.	((\$29,774,000))
12		<u>\$31,171,000</u>

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
16 the department is authorized to adopt license and certification fees
17 in fiscal years 2016 and 2017 to support the costs of the regulatory
18 program. The department's fee schedule shall have differential rates
19 for providers with proof of accreditation from organizations that the
20 department has determined to have substantially equivalent standards
21 to those of the department, including but not limited to the joint
22 commission on accreditation of health care organizations, the
23 commission on accreditation of rehabilitation facilities, and the
24 council on accreditation. To reflect the reduced costs associated
25 with regulation of accredited programs, the department's fees for
26 organizations with such proof of accreditation must reflect the lower
27 costs of licensing for these programs than for other organizations
28 which are not accredited.

29 (b) In developing the new medicaid managed care rates under which
30 the public mental health managed care system will operate, the
31 department must seek to estimate the reasonable and necessary cost of
32 efficiently and effectively providing a comparable set of medically
33 necessary mental health benefits to persons of different acuity
34 levels regardless of where in the state they live. The department
35 must report to the office of financial management and to the relevant
36 fiscal and policy committees of the legislature on its proposed new
37 mental health managed care rate-setting approach by August 1, 2015,
38 and again at least sixty days prior to implementation of new
39 capitation rates.

1 (c) Within the amounts appropriated in this section, funding is
2 provided for the department to continue to develop the child
3 adolescent needs and strengths assessment tool and build workforce
4 capacity to provide evidence based wraparound services for children,
5 consistent with the settlement agreement in *T.R. v. Dreyfus and*
6 *Porter*.

7 (d) Within the amounts appropriated in this subsection, funding
8 is provided for the department of social and health services to
9 contract with an academic or independent consultant to conduct a
10 workload study in accordance with the following:

11 (i) The study must examine the use of psychiatrists at the state
12 psychiatric hospitals, the extent to which psychiatrics are deployed
13 to practice at the top of their licensure, and the extent to which
14 activities currently performed by psychiatrists could be
15 appropriately supplemented or replaced by other professionals,
16 including but not limited to psychiatric advanced registered nurse
17 professionals, while providing quality services and meeting
18 appropriate national and state accreditation standards.

19 (ii) The study must examine the applicability of alternative
20 clinical care models, including the use of interdisciplinary health
21 care teams comprising clinical and nonclinical staff to provide
22 comprehensive psychiatric treatment and management for state
23 psychiatric hospital patients.

24 (iii) The study must collect information from psychiatrists to
25 identify factors other than compensation that are negatively
26 impacting job retention and identify recommendations for addressing
27 these issues.

28 (iv) The study must examine discharge procedures at western state
29 hospital and eastern state hospital and examine how they are
30 different and how these practices compare with recommended best
31 practices or national standards of practice, especially in relation
32 to the safety of patients and the public, good health and welfare
33 outcomes, and the efficient use of resources. Specific obstacles must
34 be identified and recommendations provided, including the value of
35 standardization and optimal staffing practices.

36 (v) The consultant shall report to the department, the office of
37 financial management, and the relevant legislative policy and fiscal
38 committees of the legislature on the consultant's findings and
39 recommendations by November 1, 2016.

1 **Sec. 205.** 2015 3rd sp.s. c 4 s 205 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
4 **DISABILITIES PROGRAM**

5 (1) COMMUNITY SERVICES

6	General Fund—State Appropriation (FY 2016).	((\$507,106,000))
7		<u>\$515,831,000</u>
8	General Fund—State Appropriation (FY 2017).	((\$551,660,000))
9		<u>\$574,491,000</u>
10	General Fund—Federal Appropriation.	((\$1,067,621,000))
11		<u>\$1,097,563,000</u>
12	General Fund—Private/Local Appropriation.	\$534,000
13	TOTAL APPROPRIATION.	((\$2,126,921,000))
14		<u>\$2,188,419,000</u>

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) Individuals receiving services as supplemental security
18 income (SSI) state supplemental payments shall not become eligible
19 for medical assistance under RCW 74.09.510 due solely to the receipt
20 of SSI state supplemental payments.

21 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
22 43.135.055, the department is authorized to increase nursing
23 facility, assisted living facility, and adult family home fees as
24 necessary to fully support the actual costs of conducting the
25 licensure, inspection, and regulatory programs. The license fees may
26 not exceed the department's annual licensing and oversight activity
27 costs and shall include the department's cost of paying providers for
28 the amount of the license fee attributed to medicaid clients.

29 (i) The current annual renewal license fee for adult family homes
30 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
31 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
32 charged to each adult family home when the home is initially
33 licensed. This fee is nonrefundable.

34 (ii) The current annual renewal license fee for assisted living
35 facilities shall be \$106 per bed beginning in fiscal year 2016 and
36 \$106 per bed beginning in fiscal year 2017.

37 (iii) The current annual renewal license fee for nursing
38 facilities shall be \$359 per bed beginning in fiscal year 2016 and
39 \$359 per bed beginning in fiscal year 2017.

1 (c) \$8,571,000 of the general fund—state appropriation for fiscal
2 year 2016, \$18,181,000 of the general fund—state appropriation for
3 fiscal year 2017, and \$33,427,000 of the general fund—federal
4 appropriation are provided solely for the implementation of the
5 agreement reached between the governor and the service employees
6 international union healthcare 775nw under the provisions of chapters
7 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

8 (d) The department shall reimburse with the exceptional care rate
9 adult family homes that provided care solely to clients with HIV/AIDS
10 on or before January 1, 2000, and continue to provide care solely to
11 clients with HIV/AIDS. The department shall not reduce the
12 exceptional care rate from the rate paid on October 1, 2013.

13 (e) \$774,000 of the general fund—state appropriation for fiscal
14 year 2016, \$1,547,000 of the general fund—state appropriation for
15 fiscal year 2017, and \$7,185,000 of the general fund—federal
16 appropriation are provided solely for a payment system that satisfies
17 medicaid requirements regarding time reporting for W-2 providers. The
18 amounts provided in this subsection are conditioned on the department
19 satisfying the requirements of the project management oversight
20 standards and policies established by the office of the chief
21 information officer.

22 (f) \$1,184,000 of the general fund—state appropriation for fiscal
23 year 2016, \$2,483,000 of the general fund—state appropriation for
24 fiscal year 2017, and \$4,638,000 of the general fund—federal
25 appropriation are provided solely for the homecare agency parity
26 impacts of the agreement between the governor and the service
27 employees international union healthcare 775nw.

28 (g) The department is authorized to establish limited exemption
29 criteria in rule to address RCW 74.39A.325 when a landline phone is
30 not available to the employee.

31 (h) The department may authorize a one-time waiver of all or any
32 portion of the licensing and processing fees required under RCW
33 70.128.060 in any case in which the department determines that an
34 adult family home is being relicensed because of exceptional
35 circumstances, such as death or incapacity of a provider, and that to
36 require the full payment of the licensing and processing fees would
37 present a hardship to the applicant. In these situations the
38 department is also granted the authority to waive the required
39 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing
2 process.

3 (i) The department of social and health services shall increase
4 the benchmark rates for community residential service businesses
5 providing supported living, group home, and licensed staff
6 residential services for people with developmental disabilities by
7 sixty cents starting July 1, 2015, and by an additional sixty cents
8 starting July 1, 2016.

9 (j) The department of social and health services shall
10 standardize the administrative rate for community residential service
11 businesses providing supported living, group home, and licensed staff
12 residential services for people with developmental disabilities
13 starting July 1, 2015.

14 (k) Community residential cost reports that are submitted by or
15 on behalf of contracted agency providers are required to include
16 information about agency staffing including health insurance, wages,
17 number of positions, and turnover.

18 (l) Within the amounts provided in this subsection, the
19 developmental disabilities administration must prepare a report that
20 describes options for modifying the current system of pre-vocational
21 services for individuals with developmental disabilities. The
22 developmental disabilities administration must not transition clients
23 receiving pre-vocational services into integrated settings until the
24 conclusion of the 2016 legislative session, unless there is a group
25 supported employment, individual employment, or community access
26 opportunity that is supported by the client and his or her legal
27 representative. If a client transitions out of a congregate setting
28 prior to December 1, 2016, then for each client, during the period
29 before and after leaving the congregate setting, the report must
30 describe the hours of service, hours worked, hourly wage, monthly
31 earnings, authorized waiver services, and per capita expenditures.
32 The report must be submitted to the appropriate fiscal and policy
33 committees of the legislature by January 1, 2016. At a minimum, the
34 report must describe the following options:

35 (i) Modify the current system to ensure compliance with rules
36 established by the centers for medicare and medicaid services;

37 (ii) Continue the current system without federal matching funds;
38 and

39 (iii) Transition clients out of congregate settings and into
40 integrated settings. Under this option, the report must describe an

1 anticipated phase-out schedule and medicaid waiver services that
2 could be authorized to mitigate the impact for transitioning clients.

3 (m) The department shall establish new rules and standards to
4 ensure that adult family homes are monitored and licensed to meet the
5 needs of young adults with a developmental disability. These adult
6 family homes may require a package of services including specialized
7 care assessment and planning, personal care, specialized
8 environmental features, and accommodations.

9 (n) \$650,000 of the general fund—state appropriation for fiscal
10 year 2016, \$650,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$800,000 of the general fund—federal
12 appropriation are provided solely for the development and
13 implementation of eight enhanced respite beds across the state for
14 children. These services are intended to provide families and
15 caregivers with a break in caregiving, the opportunity for behavioral
16 stabilization of the child, and the ability to partner with the state
17 in the development of an individualized service plan that allows the
18 child to remain in his or her family home. The department must
19 provide the legislature with a respite utilization report by January
20 2, 2016, and each year thereafter that provides information about the
21 number of children who have used enhanced respite in the preceding
22 year, as well as the location and number of days per month that each
23 respite bed was occupied.

24 (o) \$550,000 of the general fund—state appropriation for fiscal
25 year 2016, \$550,000 of the general fund—state appropriation for
26 fiscal year 2017, and \$700,000 of the general fund—federal
27 appropriation are provided solely for the development and
28 implementation of eight community respite beds across the state for
29 adults. These services are intended to provide families and
30 caregivers with a break in caregiving and the opportunity for
31 stabilization of the individual in a community-based setting as an
32 alternative to using a residential habilitation center to provide
33 planned or emergent respite. The department must provide the
34 legislature with a respite utilization report by January 2, 2016, and
35 each year thereafter that provides information about the number of
36 individuals who have used community respite in the preceding year, as
37 well as the location and number of days per month that each respite
38 bed was occupied.

1 (p) \$1,303,000 of the general fund—state appropriation for fiscal
2 year 2017 and \$869,000 of the general fund—federal appropriation are
3 provided solely for the implementation of Engrossed Second Substitute
4 Senate Bill No. 6564 (providing protections for persons with
5 developmental disabilities). If this bill is not enacted by June 30,
6 2016, the amounts provided in this subsection shall lapse.

7 (2) INSTITUTIONAL SERVICES

8	General Fund—State Appropriation (FY 2016).	((\$95,196,000))
9		<u>\$94,973,000</u>
10	General Fund—State Appropriation (FY 2017).	((\$97,134,000))
11		<u>\$98,343,000</u>
12	General Fund—Federal Appropriation.	((\$180,106,000))
13		<u>\$180,600,000</u>
14	General Fund—Private/Local Appropriation.	\$23,041,000
15	TOTAL APPROPRIATION.	((\$395,477,000))
16		<u>\$396,957,000</u>

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) Individuals receiving services as supplemental security
20 income (SSI) state supplemental payments shall not become eligible
21 for medical assistance under RCW 74.09.510 due solely to the receipt
22 of SSI state supplemental payments.

23 (b) \$721,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$721,000 of the general fund—state appropriation for
25 fiscal year 2017 are for the department to fulfill its contracts with
26 the school districts under chapter 28A.190 RCW to provide
27 transportation, building space, and other support services as are
28 reasonably necessary to support the educational programs of students
29 living in residential habilitation centers.

30 (c) \$558,000 of the general fund—state appropriation for fiscal
31 year 2016, \$558,000 of the general fund—state appropriation for
32 fiscal year 2017, and \$1,074,000 of the general fund—federal
33 appropriation are for specialized services required by the centers
34 for medicare and medicaid services as a result of preadmission
35 screening and resident review assessments.

36 (d) \$2,978,000 of the general fund—state appropriation for fiscal
37 year 2016, \$2,978,000 of the general fund—state appropriation for
38 fiscal year 2017, and \$5,956,000 of the general fund—federal

1 appropriation are for additional staff to ensure compliance with
2 centers for medicare and medicaid services requirements for
3 habilitation, nursing care, staff safety, and client safety at the
4 residential habilitation centers.

5 (e) The residential habilitation centers may use funds
6 appropriated in this subsection to purchase goods and supplies
7 through hospital group purchasing organizations when it is cost-
8 effective to do so.

9 (f) \$100,000 of the general fund—state appropriation for fiscal
10 year 2016, \$100,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$200,000 of the general fund—federal
12 appropriation are provided solely for respite services in an existing
13 eight-bed cottage at Yakima valley school for individuals who are
14 developmentally disabled and in need of crisis stabilization support.

15 (g) \$824,000 of the general fund—state appropriation for fiscal
16 year 2017 is provided solely for the implementation of Engrossed
17 Second Substitute Senate Bill No. 5243 (concerning services provided
18 by residential habilitation centers). If this bill is not enacted by
19 June 30, 2016, the amount provided in this subsection shall lapse.

20 (3) PROGRAM SUPPORT

21	General Fund—State Appropriation (FY 2016).	((\$3,031,000))
22		<u>\$2,604,000</u>
23	General Fund—State Appropriation (FY 2017).	((\$2,824,000))
24		<u>\$2,423,000</u>
25	General Fund—Federal Appropriation.	((\$3,462,000))
26		<u>\$3,165,000</u>
27	TOTAL APPROPRIATION.	((\$9,317,000))
28		<u>\$8,192,000</u>

29 (4) SPECIAL PROJECTS

30	General Fund—State Appropriation (FY 2016).	((\$1,403,000))
31		<u>\$92,000</u>
32	General Fund—State Appropriation (FY 2017).	((\$1,403,000))
33		<u>\$55,000</u>
34	General Fund—Federal Appropriation.	((\$1,206,000))
35		<u>\$1,103,000</u>
36	TOTAL APPROPRIATION.	((\$4,012,000))
37		<u>\$1,250,000</u>

1 (a) For fiscal year 2016 within the funds provided, the
2 department shall continue to provide an add-on per medicaid resident
3 day per facility not to exceed \$1.57. The add-on shall be used to
4 increase wages, benefits, and/or staffing levels for certified nurse
5 aides; or to increase wages and/or benefits for dietary aides,
6 housekeepers, laundry aides, or any other category of worker whose
7 statewide average dollars-per-hour wage was less than \$15 in calendar
8 year 2008, according to cost report data. The add-on may also be used
9 to address resulting wage compression for related job classes
10 immediately affected by wage increases to low-wage workers. For
11 fiscal year 2016 within funds provided, the department shall provide
12 an additional add-on per medicaid resident day per facility not to
13 exceed the industry weighted average rate of \$2.44. The add-on shall
14 be used to increase wages, benefits, and/or staffing levels for
15 certified nurse aides; or to increase wages and/or benefits for
16 dietary aides, housekeepers, laundry aides, or any other category of
17 worker whose statewide average dollars-per-hour wage was less than
18 \$17 in calendar year 2012, according to cost report data. The
19 department shall continue reporting requirements and a settlement
20 process to ensure that the funds are spent according to this
21 subsection.

22 (b) The department shall do a comparative analysis of the
23 facility-based payment rates calculated on July 1, 2015, using the
24 payment methodology defined in chapter 74.46 RCW and as funded in the
25 omnibus appropriations act, excluding the low wage worker add-on
26 found in (a) of this subsection, the rate add-ons for direct care,
27 support services, and therapy care found in (g) of this subsection,
28 the comparative add-on, acuity add-on, and safety net reimbursement,
29 to the facility-based payment rates in effect June 30, 2010. For
30 fiscal year 2016, if the facility-based payment rate calculated on
31 July 1, 2015, is smaller than the facility-based payment rate on June
32 30, 2010, then the difference shall be provided to the individual
33 nursing facilities as an add-on payment per medicaid resident day.

34 (c) During the comparative analysis performed in subsection (b)
35 of this section, for fiscal year 2016, if it is found that the direct
36 care rate for any facility calculated using the payment methodology
37 defined in chapter 74.46 RCW and as funded in the omnibus
38 appropriations act, excluding the low wage worker add-on found in (a)
39 of this subsection, the rate add-ons for direct care, support
40 services, and therapy care found in (g) of this subsection, the

1 comparative add-on, acuity add-on, and safety net reimbursement, is
2 greater than the direct care rate in effect on June 30, 2010, then
3 the facility shall receive a ten percent direct care rate add-on to
4 compensate that facility for taking on more acute clients than they
5 have in the past.

6 (d) The department shall provide a medicaid rate add-on to
7 reimburse the medicaid share of the skilled nursing facility safety
8 net assessment as a medicaid allowable cost. The nursing facility
9 safety net rate add-on may not be included in the calculation of the
10 annual statewide weighted average nursing facility payment rate.

11 (e) The rate add-on provided in (c) of this subsection is subject
12 to the reconciliation and settlement process provided in RCW
13 74.46.022(6).

14 (f) If the waiver requested from the federal centers for medicare
15 and medicaid services in relation to the safety net assessment is for
16 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016
17 additional add-on in (a) of this subsection do not apply.

18 (g) For fiscal year 2016, the department shall provide the
19 following rate add-ons per medicaid resident day:

20 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

21 (ii) A support services rate add-on of \$1.12 per medicaid
22 resident day; and

23 (iii) A therapy care rate add-on of \$0.05 per patient day.

24 This subsection (1)(g) is subject to the reconciliation and
25 settlement process provided in RCW 74.46.022(6).

26 (h) Beginning July 1, 2016, a nursing home provider's direct care
27 rate shall be limited so that it does not exceed one hundred and
28 eighteen percent of its base year's direct care allowable cost except
29 if that provider is below the minimum staffing as set in RCW
30 74.42.360(2).

31 (2) In accordance with chapter 74.46 RCW, the department shall
32 issue no additional certificates of capital authorization for fiscal
33 year 2016 and no new certificates of capital authorization for fiscal
34 year 2017 and shall grant no rate add-ons to payment rates for
35 capital improvements not requiring a certificate of need and a
36 certificate of capital authorization for fiscal years 2016 and 2017.

37 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
38 43.135.055, the department is authorized to increase nursing
39 facility, assisted living facility, and adult family home fees as
40 necessary to fully support the actual costs of conducting the

1 licensure, inspection, and regulatory programs. The license fees may
2 not exceed the department's annual licensing and oversight activity
3 costs and shall include the department's cost of paying providers for
4 the amount of the license fee attributed to medicaid clients.

5 (a) The current annual renewal license fee for adult family homes
6 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
7 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
8 charged to each adult family home when the home is initially
9 licensed. This fee is nonrefundable.

10 (b) \$193,000 of the general fund—state appropriation for fiscal
11 year 2017 is provided solely to the department to implement a new
12 processing fee of \$700 when adult family home providers file a change
13 of ownership application.

14 (c) The current annual renewal license fee for assisted living
15 facilities shall be \$106 per bed beginning in fiscal year 2016 and
16 \$106 per bed beginning in fiscal year 2017.

17 ((+e)) (d) The current annual renewal license fee for nursing
18 facilities shall be \$359 per bed beginning in fiscal year 2016 and
19 \$359 per bed beginning in fiscal year 2017.

20 (4) The department is authorized to place long-term care clients
21 residing in nursing homes and paid for with state only funds into
22 less restrictive community care settings while continuing to meet the
23 client's care needs.

24 (5) \$19,747,000 of the general fund—state appropriation for
25 fiscal year 2016, \$41,807,000 of the general fund—state appropriation
26 for fiscal year 2017, and \$76,770,000 of the general fund—federal
27 appropriation are provided solely for the implementation of the
28 agreement reached between the governor and the service employees
29 international union healthcare 775nw under the provisions of chapters
30 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

31 (6) \$1,840,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$1,877,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for operation of the volunteer
34 services program. Funding shall be prioritized towards serving
35 populations traditionally served by long-term care services to
36 include senior citizens and persons with disabilities.

37 (7) \$2,447,000 of the general fund—state appropriation for fiscal
38 year 2016, \$4,894,000 of the general fund—state appropriation for
39 fiscal year 2017, and \$22,725,000 of the general fund—federal

1 appropriation are provided solely for a payment system that satisfies
2 medicaid requirements regarding time reporting for W-2 providers. The
3 amounts provided in this subsection are conditioned on the department
4 satisfying the requirements of the project management oversight
5 standards and policies established by the office of the chief
6 information officer.

7 (8) The department is authorized to establish limited exemption
8 criteria in rule to address RCW 74.39A.325 when a landline phone is
9 not available to the employee.

10 (9) \$7,552,000 of the general fund—state appropriation for fiscal
11 year 2016, \$15,974,000 of the general fund—state appropriation for
12 fiscal year 2017, and \$29,742,000 of the general fund—federal
13 appropriation are provided solely for the homecare agency parity
14 impacts of the agreement between the governor and the service
15 employees international union healthcare 775nw.

16 (10) Within the amounts appropriated in this section of the
17 general fund—state appropriation for fiscal years 2016 and 2017, the
18 department shall assist the legislature to continue the work of the
19 joint legislative executive committee on planning for aging and
20 disability issues that is established by this subsection.

21 (a) A joint legislative executive committee on aging and
22 disability is continued, with members as provided in this subsection.

23 (i) Four members of the senate, with the leaders of the two
24 largest caucuses each appointing two members. Four members of the
25 house of representatives, with the leaders of the two largest
26 caucuses each appointing two members;

27 (ii) A member from the office of the governor, appointed by the
28 governor;

29 (iii) The secretary of the department of social and health
30 services or his or her designee;

31 (iv) The director of the health care authority or his or her
32 designee;

33 (v) A member from disability rights Washington and a member from
34 the long-term care ombuds;

35 (vi) The insurance commissioner or his or her designee, who shall
36 serve as an ex officio member; and

37 (vii) Other agency directors or designees as necessary.

38 (b) The committee must make recommendations and continue to
39 identify key strategic actions to prepare for the aging of the

1 population in Washington, including state budget and policy options,
2 by conducting at least, but not limited to, the following tasks:

3 (i) Identify strategies to better serve the health care needs of
4 an aging population and people with disabilities to promote healthy
5 living and palliative care planning;

6 (ii) Identify policy options to create financing mechanisms for
7 long-term service and supports that allow individuals and families to
8 meet their needs for service;

9 (iii) Identify policies to promote financial security in
10 retirement, support people who wish to stay in the workplace longer,
11 and expand the availability of workplace retirement savings plans;

12 (iv) Identify implementation strategies for the Bree
13 collaborative palliative care and related guidelines;

14 (v) Review the regulation of continuing care retirement
15 communities and ways to protect those who reside in them, including
16 the consideration of effective disclosures to residents;

17 (vi) Identify the needs of older people and people with
18 disabilities for high quality public and private guardianship
19 services and information about assisted decision-making options;

20 (vii) Identify options for promoting client safety through
21 residential care services and consider methods of protecting older
22 people and people with disabilities from physical abuse and financial
23 exploitation; and

24 (viii) Identify other policy options and recommendations to help
25 communities adapt to the aging demographic in planning for housing,
26 land use, and transportation.

27 (c) Staff support for the committee shall be provided by the
28 office of program research, senate committee services, the office of
29 financial management, and the department of social and health
30 services.

31 (d) Within existing appropriations, the cost of meetings must be
32 paid jointly by the senate, house of representatives, and the office
33 of financial management. Joint committee expenditures are subject to
34 approval by the senate facilities and operations committee and the
35 house of representatives executive rules committee, or their
36 successor committees. The joint committee members may be reimbursed
37 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
38 and chapter 44.04 RCW as appropriate. Advisory committee members may
39 not receive compensation or reimbursement for travel and expenses.

1 (e) At least one committee meeting must be devoted to a
2 discussion of strategies to improve the quality of care, client
3 safety and well-being, and staff safety within all community and
4 institutional settings. During the meeting, committee members must
5 receive a comprehensive review of findings since fiscal year 2010 by
6 the centers for medicare and medicaid services, and residential care
7 services, in community settings, nursing homes, and each of the
8 residential habilitation centers, with an emphasis on medical errors,
9 inconsistencies between service plans and services provided, the use
10 of restraints, and existence of hazardous environmental conditions.

11 (f) The committee shall issue an addendum report to the
12 legislature by December 10, 2015, and issue final recommendations to
13 the governor and relevant standing committees of the legislature by
14 December 10, 2016. The addendum report to the legislature must
15 include the following:

16 (i) A description of the oversight role for residential care
17 services, the long-term care ombuds, the centers for medicare and
18 medicaid services, and disability rights Washington;

19 (ii) From the provider perspective, and the perspective of a
20 state agency, an overview of the process for reviewing and responding
21 to findings by residential care services and the centers for medicare
22 and medicaid services;

23 (iii) A description of the process for notifying the office of
24 the governor and the legislature when problems with quality of care,
25 client safety and well-being, or staff safety arise within community
26 or institutional settings;

27 (iv) A compilation of findings since fiscal year 2010 by the
28 centers for medicare and medicaid services, and residential care
29 services, at the residential habilitation centers, nursing
30 facilities, supported living, assisted living, group homes, companion
31 homes, adult family homes, and all other community based providers;

32 (v) An annotated and detailed list of all responses to findings
33 by the centers for medicare and medicaid services, and residential
34 care services, specific to audits of the nursing facility at lakeland
35 village since fiscal year 2010;

36 (vi) Review the regulation of continuing care retirement
37 communities and ways to protect those who reside in them, including
38 the consideration of effective disclosures to residents;

1 (vii) Identify the needs of older people and people with
2 disabilities for high quality public and private guardianship
3 services and information about assisted decision-making options;

4 (viii) Identify options for promoting client safety through
5 residential care services and consider methods of protecting older
6 people and people with disabilities from physical abuse and financial
7 exploitation; and

8 (ix) A description of the method in place to ascertain the
9 outcome of responses to findings.

10 (11) \$5,094,000 of the general fund—state appropriation for
11 fiscal year 2016 and \$5,094,000 of the general fund—state
12 appropriation for fiscal year 2017 are provided solely for services
13 and support to individuals who are deaf, hard of hearing, or deaf-
14 blind.

15 (12) The department may authorize a one-time waiver of all or any
16 portion of the licensing and processing fees required under RCW
17 70.128.060 in any case in which the department determines that an
18 adult family home is being relicensed because of exceptional
19 circumstances, such as death or incapacity of a provider, and that to
20 require the full payment of the licensing and processing fees would
21 present a hardship to the applicant. In these situations the
22 department is also granted the authority to waive the required
23 residential administrator training for a period of 120 days if
24 necessary to ensure continuity of care during the relicensing
25 process.

26 (13) The department shall reimburse with the exceptional care
27 rate adult family homes that provided care solely to clients with
28 HIV/AIDS on or before January 1, 2000, and continue to provide care
29 solely to clients with HIV/AIDS. The department shall not reduce the
30 exceptional care rate from the rate paid on October 1, 2013.

31 (14)(a) \$100,000 of the general fund—state appropriation for
32 fiscal year 2016, \$100,000 of the general fund—private/local
33 appropriation, and \$200,000 of the general fund—federal appropriation
34 are provided solely for the department of social and health services
35 to contract for an independent feasibility study and actuarial
36 modeling of public and private options for leveraging private
37 resources to help individuals prepare for long-term services and
38 supports needs. The study must model two options: (i) A public long-
39 term care benefit for workers, funded through a payroll deduction

1 that would provide a time-limited long-term care insurance benefit;
2 and (ii) a public-private reinsurance or risk-sharing model, with the
3 purpose of providing a stable and ongoing source of reimbursement to
4 insurers for a portion of their catastrophic long-term services and
5 supports losses in order to provide additional insurance capacity for
6 the state.

7 (b) The report must include input from the joint committee on
8 aging and disability and other interested stakeholders. The report
9 must also include an analysis of each option based on: (i) The
10 expected costs and benefits for participants; (ii) the total
11 anticipated number of participants; (iii) the projected savings to
12 the state medicaid program, if any; and (iv) legal and financial
13 risks to the state.

14 (c) The department must provide status updates to the joint
15 legislative executive committee on aging and disability. The
16 feasibility study and actuarial analysis shall be completed and
17 submitted to the department of social and health services by December
18 20, 2016. The department shall submit a report, including the
19 director's findings and recommendations based on the feasibility
20 study and actuarial analysis, to the governor and the legislature by
21 January 1, 2017.

22 (15) \$6,195,000 of the general fund—state appropriation for
23 fiscal year 2016, \$13,195,000 of the general fund—state appropriation
24 for fiscal year 2017, and \$20,288,000 of the general fund—federal
25 appropriation are provided solely to implement House Bill No. 1274
26 (nursing home payment rates). If the bill is not enacted by July 10,
27 2015, the amounts in this subsection shall lapse.

28 (16) Within available funds, the aging and long term support
29 administration must create a unit within adult protective services
30 that specializes in the investigation of financial abuse allegations
31 and self-neglect allegations.

32 (17) \$58,000 of the general fund—state appropriation for fiscal
33 year 2016, \$58,000 of the general fund—state appropriation for fiscal
34 year 2017, and \$114,000 of the general fund—federal appropriation are
35 provided solely to implement Substitute Senate Bill No. 5877 (due
36 process for adult family homes).

37 (18) \$1,586,000 of the general fund—state appropriation for
38 fiscal year 2017 and \$1,586,000 of the general fund—federal
39 appropriation are provided solely for implementation of Senate Bill

1 No. 6656 (state hospital reform). The department shall contract with
2 a nursing home facility with an enhanced staffing model able to care
3 for patients discharged from western state hospital. The department
4 must identify and must discharge at least thirty patients from a
5 geriatric ward at western state hospital to alternative settings by
6 January 1, 2017, by utilizing qualified long-term service and support
7 settings. If the bill is not enacted by June 30, 2016, the amounts
8 provided in this subsection shall lapse.

9 (19) \$3,095,000 of the general fund—state appropriation for
10 fiscal year 2017 and \$3,095,000 of the general fund—federal
11 appropriation are provided within existing appropriations solely to
12 exempt the five highest acuity resource utilization group categories
13 (beginning with PC2 through PE2) from the adjustment to case mix
14 index per RCW 74.46.485. Nursing homes shall be required to notify
15 the department's identified home and community services division
16 contact within 30 days of a medicaid resident being identified in one
17 of the five lowest resource utilization group categories (beginning
18 with PA1 through PC1). The department shall complete an assessment of
19 those residents who desire to transition into a community setting.
20 The department shall identify within 30 days whether an alternate
21 setting of the client's choosing is available to meet the resident's
22 needs. Nursing homes shall work collaboratively with the department
23 to transition into the community at least ninety-six residents,
24 assessed in the five lowest acuity resource utilization group
25 categories (PA1 through PC1). For the first two quarters of fiscal
26 year 2017, the downward adjustment shall be no greater than thirteen
27 percent. If, after the first two quarters of fiscal year 2017, the
28 department determines the nursing homes are not making sufficient
29 progress towards moving ninety-six residents from the five lowest
30 resource utilization group categories (PA1 through PC1) into the
31 community, the department is authorized to increase the downward
32 adjustment to no greater than twenty percent for the lowest four
33 resource utilization group categories (PA1 through PB2).

34 (20) The department shall provide the legislature an analysis of
35 expenditures for medicaid clients served in adult family homes and
36 assisted living facilities by acuity level. The analysis shall
37 include all services provided to medicaid clients in each care
38 setting, including all services covered by the daily rate, and
39 services provided in addition to the daily rate. The department shall
40 submit the report to the legislature by November 15, 2016.

1 **Sec. 207.** 2015 3rd sp.s. c 4 s 207 (uncodified) is amended to
2 read as follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
4 **PROGRAM**

5	General Fund—State Appropriation (FY 2016).	((\$408,958,000))
6		<u>\$401,046,000</u>
7	General Fund—State Appropriation (FY 2017).	((\$445,239,000))
8		<u>\$407,891,000</u>
9	General Fund—Federal Appropriation.	((\$1,272,294,000))
10		<u>\$1,301,320,000</u>
11	General Fund—Private/Local Appropriation.	\$1,950,000
12	<u>Administrative Contingency Account—State Appropriation. . .</u>	<u>\$17,000,000</u>
13	TOTAL APPROPRIATION.	((\$2,128,441,000))
14		<u>\$2,129,207,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1)(a) ((~~\$168,201,000~~)) \$162,482,000 of the general fund—state
18 appropriation for fiscal year 2016, ((~~\$194,020,000~~)) \$163,463,000 of
19 the general fund—state appropriation for fiscal year 2017, ((~~and~~
20 ~~\$738,086,000~~)) \$769,626,000 of the general fund—federal
21 appropriation, and the administrative contingency account—state
22 appropriation are provided solely for all components of the WorkFirst
23 program. Within the amounts provided for the WorkFirst program, the
24 department may provide assistance using state-only funds for families
25 eligible for temporary assistance for needy families. The department
26 must create a WorkFirst budget structure that allows for transparent
27 tracking of budget units and subunits of expenditures where these
28 units and subunits are mutually exclusive from other department
29 budget units. The budget structure must include budget units for the
30 following: Cash assistance, child care, WorkFirst activities, and
31 administration of the program. Beginning July 1, 2016, the budget
32 structure must provide separate budget units for cash and noncash
33 assistance, as defined by the social security act, Title IV, for two-
34 parent families eligible for temporary assistance for needy families.
35 Within these budget units, the department must develop program index
36 codes for specific activities and develop allotments and track
37 expenditures using these codes. The department shall report to the
38 office of financial management and the relevant fiscal and policy

1 committees of the legislature prior to adopting the new structure and
2 no later than December 2015.

3 (b) (~~(\$316,849,000)~~) \$316,460,000 of the amounts in (a) of this
4 subsection are provided solely for assistance to clients, including
5 grants, diversion cash assistance, and additional diversion emergency
6 assistance including but not limited to assistance authorized under
7 RCW 74.08A.210. The department may use state funds to provide support
8 to working families that are eligible for temporary assistance for
9 needy families but otherwise not receiving cash assistance.

10 (c) (~~(\$170,923,000)~~) \$163,200,000 of the amounts in (a) of this
11 subsection including all of the administrative contingency account—
12 state appropriation are provided solely for WorkFirst job search,
13 education and training activities, barrier removal services, limited
14 English proficiency services, and tribal assistance under RCW
15 74.08A.040. The department must allocate this funding based on client
16 outcomes and cost effectiveness measures.

17 (d) (~~(\$426,750,000)~~) \$468,981,000 of the amounts in (a) of this
18 subsection are provided solely for the working connections child care
19 program under RCW 43.215.135. Of the amounts provided in this
20 subsection (1)(d), \$22,040,000 of the general fund—state
21 appropriation for fiscal year 2017 is provided solely for
22 implementation of Second Engrossed Second Substitute House Bill No.
23 1491 (early care and education system). The amounts provided in this
24 subsection (d) are provided conditioned on the department of social
25 and health services and the department of early learning taking
26 additional actions to identify and reduce the backlog of overpayment
27 cases related to public assistance programs, including the working
28 connections child care program. The departments shall collaborate and
29 create a plan to triage overpayment cases in a manner that identifies
30 and prioritizes cases with large overpayments and likelihood of
31 fraudulent activity. The departments shall provide a quarterly report
32 to the appropriate policy and fiscal committees of the legislature
33 detailing the specific actions taken as a result of this subsection
34 (d).

35 (e) (~~(\$163,558,000)~~) \$156,428,000 of the amounts in (a) of this
36 subsection are provided solely for WorkFirst and working connections
37 child care administration and overhead. Of amounts provided in this
38 subsection (1)(g), \$41,000 of the general fund—state appropriation
39 for fiscal year 2016 is provided solely for implementation of Second

1 Engrossed Second Substitute House Bill No. 1491 (early care and
2 education system).

3 ~~(f) ((\$41,000,000 of the general fund state appropriation for~~
4 ~~fiscal year 2016 and \$22,040,000 of the general fund state~~
5 ~~appropriation for fiscal year 2017 are provided solely for~~
6 ~~implementation of Engrossed Second Substitute House Bill No. 1491~~
7 ~~(early care and education system). If the bill is not enacted by July~~
8 ~~10, 2015, the amounts provided in this subsection (1)(f) shall~~
9 ~~lapse)) \$7,500,000 of the amounts in (a) of this subsection are~~
10 provided solely for WorkFirst and working connections child care
11 administration and overhead, provided the department implements
12 allowable policy and procedure changes designed to achieve the
13 federally required TANF participation rate for two-parent families
14 from within appropriated funds. The department may reallocate
15 appropriations provided solely for purposes in (b) and (c) of this
16 subsection if allowable policy and procedure changes require the
17 reallocation. The department must not implement policy and procedure
18 changes that will exceed current appropriations in this subsection
19 (1). The amount provided in (f) of this subsection is the estimated
20 amount of under-expenditure in (e) of this subsection based on
21 carrying forward actual average FTE expenditures for October through
22 December of 2015 throughout the remaining months of the fiscal
23 biennium and is therefore available for use in achieving the TANF
24 two-parent participation rate.

25 (g) The amounts in (b) through ~~((d))~~ (e) of this subsection
26 shall be expended for the programs and in the amounts specified.
27 However, the department may transfer up to 10 percent of funding
28 between (b) through ~~((d))~~ (e) of this subsection. The department
29 shall provide notification prior to any transfer to the office of
30 financial management and to the appropriate legislative committees
31 and the legislative-executive WorkFirst oversight task force. The
32 approval of the director of financial management is required prior to
33 any transfer under this subsection.

34 (h) Beginning July 1, 2016, and each calendar quarter thereafter,
35 the department shall provide a maintenance of effort and TANF
36 participation tracking report for temporary assistance for needy
37 families to the office of financial management, the appropriate
38 policy and fiscal committees of the legislature, and the legislative-
39 executive WorkFirst oversight task force. The report must detail the

1 following maintenance of effort information for temporary assistance
2 for needy families:

3 (i) An overview of federal rules related to maintenance of
4 effort, excess maintenance of effort, participation rates for
5 temporary assistance for needy families, and the child care
6 development fund as it pertains to maintenance of effort and
7 participation rates;

8 (ii) Countable maintenance of effort and excess maintenance of
9 effort, by source, provided for the previous federal fiscal year;

10 (iii) Countable maintenance of effort and excess maintenance of
11 effort, by source, for the current fiscal year, including changes in
12 countable maintenance of effort from the previous year;

13 (iv) The status of reportable federal participation rate
14 requirements, including any impact of excess maintenance of effort on
15 participation targets;

16 (v) Potential new sources of maintenance of effort and progress
17 to obtain additional maintenance of effort; and

18 (vi) A two-year projection for meeting federal block grant and
19 contingency fund maintenance of effort, participation targets, and
20 future reportable federal participation rate requirements.

21 (2) \$1,657,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$1,657,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for naturalization services.

24 (3) \$2,366,000 of the general fund—state appropriation for fiscal
25 year 2016 is provided solely for employment services for refugees and
26 immigrants, of which \$1,774,000 is provided solely for the department
27 to pass through to statewide refugee and immigrant assistance
28 organizations for limited English proficiency pathway services; and
29 \$2,366,000 of the general fund—state appropriation for fiscal year
30 2017 is provided solely for employment services for refugees and
31 immigrants, of which \$1,774,000 is provided solely for the department
32 to pass through to statewide refugee and immigrant assistance
33 organizations for limited English proficiency pathway services.

34 (4) On December 1, 2015, and annually thereafter, the department
35 must report to the legislature on all sources of funding available
36 for both refugee and immigrant services and naturalization services
37 during the current fiscal year and the amounts expended to date by
38 service type and funding source. The report must also include the
39 number of clients served and outcome data for the clients.

1 (5) To ensure expenditures remain within available funds
2 appropriated in this section, the legislature establishes the benefit
3 under the state food assistance program, pursuant to RCW 74.08A.120,
4 to be one hundred percent of the federal supplemental nutrition
5 assistance program benefit amount.

6 (6) The department shall review clients receiving services
7 through the aged, blind, or disabled assistance program, to determine
8 whether they would benefit from assistance in becoming naturalized
9 citizens, and thus be eligible to receive federal supplemental
10 security income benefits. Those cases shall be given high priority
11 for naturalization funding through the department.

12 (7) The department shall continue the interagency agreement with
13 the department of veterans' affairs to establish a process for
14 referral of veterans who may be eligible for veterans' services. This
15 agreement must include out-stationing department of veterans' affairs
16 staff in selected community service office locations in King and
17 Pierce counties to facilitate applications for veterans' services.

18 (8) The department must develop options for extending the
19 duration of distribution of supplemental nutrition assistance program
20 (SNAP) benefits beyond the current duration of the first 10 days of
21 the month. The department must recommend a preferred option that
22 minimizes the costs to implement the changes and minimizes the
23 disruption for existing families receiving SNAP benefits. The
24 department must submit a report to the appropriate committees of the
25 legislature describing the options and recommendation by October 1,
26 2016.

27 **Sec. 208.** 2015 3rd sp.s. c 4 s 208 (uncodified) is amended to
28 read as follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
30 **SUBSTANCE ABUSE PROGRAM**

31	General Fund—State Appropriation (FY 2016).	((\$64,766,000))
32		<u>\$64,261,000</u>
33	General Fund—State Appropriation (FY 2017).	((\$64,894,000))
34		<u>\$65,751,000</u>
35	General Fund—Federal Appropriation.	((\$432,441,000))
36		<u>\$519,763,000</u>
37	General Fund—Private/Local Appropriation.	\$20,211,000
38	Criminal Justice Treatment Account—State	

1	Appropriation.	((\$11,978,000))
2		<u>\$12,478,000</u>
3	Problem Gambling Account—State Appropriation.	\$1,453,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2016).	\$10,736,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2017).	\$24,802,000
8	TOTAL APPROPRIATION.	((\$631,281,000))
9		<u>\$719,455,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Within the amounts appropriated in this section, the
13 department may contract with the University of Washington and
14 community-based providers for the provision of the parent-child
15 assistance program or other specialized chemical dependency case
16 management providers for pregnant, post-partum, and parenting women.
17 For all contractors: (a) Service and other outcome data must be
18 provided to the department by request; and (b) indirect charges for
19 administering the program shall not exceed ten percent of the total
20 contract amount.

21 (2) In accordance with RCW 70.96A.090 and 43.135.055, the
22 department is authorized to adopt fees for the review and approval of
23 treatment programs in fiscal years 2016 and 2017 as necessary to
24 support the costs of the regulatory program. The department's fee
25 schedule shall have differential rates for providers with proof of
26 accreditation from organizations that the department has determined
27 to have substantially equivalent standards to those of the
28 department, including but not limited to the joint commission on
29 accreditation of health care organizations, the commission on
30 accreditation of rehabilitation facilities, and the council on
31 accreditation. To reflect the reduced costs associated with
32 regulation of accredited programs, the department's fees for
33 organizations with such proof of accreditation must reflect the lower
34 cost of licensing for these programs than for other organizations
35 which are not accredited.

36 (3) \$3,500,000 of the general fund—federal appropriation (from
37 the substance abuse prevention and treatment federal block grant) is
38 provided solely for the continued funding of existing county drug and
39 alcohol use prevention programs.

1 (4) \$421,000 of the general fund—state appropriation for fiscal
2 year 2016, \$873,000 of the general fund—state appropriation for
3 fiscal year 2017, and \$1,787,000 of the general fund—federal
4 appropriation are provided solely for implementation of chapter 50,
5 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The
6 department must use these amounts for increases in alcohol and
7 substance abuse treatment associated with implementation of the bill.

8 (5) \$200,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2016 and \$200,000 of the dedicated
10 marijuana account—state appropriation for fiscal year 2017 are
11 provided solely for a contract with the Washington state institute
12 for public policy to conduct cost-benefit evaluations of the
13 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
14 502).

15 (6) \$500,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2016 and \$500,000 of the dedicated
17 marijuana account—state appropriation for fiscal year 2017 are
18 provided solely to design and administer the Washington state healthy
19 youth survey and the Washington state young adult behavioral health
20 survey.

21 (7) \$395,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2016 and \$396,000 of the dedicated
23 marijuana account—state appropriation for fiscal year 2017 are
24 provided solely for increasing services to pregnant and parenting
25 women provided through the parent child assistance program.

26 (8) \$250,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2016 and \$250,000 of the dedicated
28 marijuana account—state appropriation for fiscal year 2017 are
29 provided solely for a grant to the office of superintendent of public
30 instruction to provide life skills training to children and youth in
31 schools that are in high needs communities.

32 (9) \$386,000 of the dedicated marijuana account—state
33 appropriation for fiscal year 2016 and \$386,000 of the dedicated
34 marijuana account—state appropriation for fiscal year 2017 are
35 provided solely to increase prevention and treatment services
36 provided by tribes to children and youth.

37 (10) \$683,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2016, \$2,684,000 of the dedicated
39 marijuana account—state appropriation for fiscal year 2017, and

1 \$1,900,000 of the general fund—federal appropriation are provided
2 solely to increase residential treatment services for children and
3 youth.

4 (11) \$250,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2016 and \$250,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2017 are
7 provided solely for training and technical assistance for the
8 implementation of evidence based, research based, and promising
9 programs which prevent or reduce substance use disorders.

10 (12) \$1,000,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2017 are
13 provided solely for expenditure into the home visiting services
14 account.

15 (13) \$3,278,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2017 is provided solely for a
17 memorandum of understanding with the department of social and health
18 services juvenile rehabilitation administration to provide substance
19 abuse treatment programs for juvenile offenders. Of the amounts
20 provided in this subsection:

21 (a) \$1,130,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2017 is provided solely for alcohol and
23 substance abuse treatment programs for locally-committed offenders.
24 The juvenile rehabilitation administration shall award these funds as
25 described in section 203(3) of this act.

26 (b) \$282,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2017 is provided solely for the
28 expansion of evidence-based treatments and therapies as described in
29 section 203(4) of this act.

30 (14) \$2,500,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2017 are
33 provided solely for grants to community-based programs that provide
34 prevention services or activities to youth, including programs for
35 school-based resource officers. These funds must be utilized in
36 accordance with RCW 69.50.540.

37 (15) \$54,000 of the general fund—state appropriation for fiscal
38 year 2016, \$252,000 of the general fund—state appropriation for
39 fiscal year 2017, and \$2,232,000 of the general fund—federal

1 appropriation are provided for regional support networks to provide
2 outpatient chemical dependency treatment for offenders enrolled in
3 the medicaid program who are supervised by the department of
4 corrections pursuant to a term of community supervision. Effective
5 April 1, 2016, contracts with regional support networks must require
6 that regional support networks include in their provider network
7 specialized expertise in the provision of manualized, evidence-based
8 chemical dependency treatment services for offenders. The department
9 of corrections and the department of social and health services must
10 develop a memorandum of understanding for department of corrections
11 offenders on active supervision who are medicaid eligible and meet
12 medical necessity for outpatient substance use disorder treatment.
13 The agreement will ensure that treatment services provided are
14 coordinated, do not result in duplication of services, and maintain
15 access and quality of care for the individuals being served. The
16 department of social and health services must provide all necessary
17 data, access, and reports to the department of corrections for all
18 department of corrections offenders that receive medicaid paid
19 services.

20 (16) During the 2015-2017 fiscal biennium, any amounts provided
21 in this section that are used for case management services for
22 pregnant and parenting women must be contracted directly between the
23 department and providers rather than through contracts with
24 behavioral health organizations. By December 1, 2016, the department
25 must provide a report to the office of financial management and the
26 appropriate committees of the legislature on the readiness for
27 behavioral health organizations to assume the contracts for case
28 management services for pregnant and parenting women.

29 (17) \$100,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for parenting education services
32 focused on pregnant and parenting women.

33 (18) \$500,000 of the criminal justice training account—state
34 appropriation is provided solely to increase funding to Washington's
35 drug court system through fiscal year 2017.

36 (19) Within existing appropriations, the department shall
37 prioritize the prevention and treatment of intravenous opiate-based
38 drug use.

1 ~~((19) \$1,110,000 of the general fund federal appropriation is~~
2 ~~provided solely for a contract with the University of Washington for~~
3 ~~research on the short and long term effects of marijuana use.~~

4 ~~(20) \$740,000 of the general fund federal appropriation is~~
5 ~~provided solely for a contract with the Washington State University~~
6 ~~for research on the short and long term effects of marijuana use.))~~

7 (20) Within existing appropriations for fiscal year 2017, the
8 department shall conduct a two-part study of substance use provider
9 capacity and substance use provider outcomes in the state. The
10 provider capacity report must provide information about publicly
11 funded providers, including their number, geographical location,
12 populations served, and treatment methodologies employed. The
13 provider outcome report must examine variation in client outcome for
14 these providers using statistical models to mitigate the impact of
15 case mix. Where possible, outcomes must be aligned with
16 specifications developed as directed by Second Substitute Senate Bill
17 No. 5732, (chapter 338, Laws of 2013) and Engrossed Substitute House
18 Bill No. 1519 (chapter 320, Laws of 2013). The two reports shall be
19 submitted to the governor and appropriate committees of the
20 legislature by June 1, 2017.

21 (21) Within the amounts appropriated in this section, the
22 department of social and health services and the health care
23 authority must provide quarterly reports to the chairs of the house
24 health care and wellness committee, the house early learning and
25 human services committee, the senate health care committee, and the
26 senate human services, mental health, and housing committee on the
27 integration of mental health and chemical dependency treatment
28 purchasing through behavioral health organizations and the southwest
29 Washington early adopter model. These reports must include, but are
30 not limited to, an update on reimbursement rates and contracts for
31 providing residential chemical dependency treatment; the numbers of
32 referrals and length of stay for patients referred to chemical
33 dependency treatment; the timing of authorization and payment to
34 providers; the compatibility of patient electronic medical record
35 data between behavioral health organizations, managed care
36 organizations in the southwest Washington regional service area, and
37 providers; and the status of contracted providers. Behavioral health
38 organizations and managed care organizations in the southwest
39 Washington regional service area must be required to immediately
40 report when notified that a provider is in jeopardy of closure. The

1 department and the health care authority must immediately assess
2 whether and take actions to ensure that the behavioral health
3 organization or managed care plans impacted by the provider closure
4 have an adequate transition plan to maintain an adequate network and
5 provide access to medically necessary treatment services for
6 enrollees. These reports shall begin April 1, 2016 and end on October
7 31, 2016.

8 **Sec. 209.** 2015 3rd sp.s. c 4 s 209 (uncodified) is amended to
9 read as follows:

10 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
11 **REHABILITATION PROGRAM**

12	General Fund—State Appropriation (FY 2016).	((\$12,896,000))
13		<u>\$12,866,000</u>
14	General Fund—State Appropriation (FY 2017).	((\$13,424,000))
15		<u>\$13,377,000</u>
16	General Fund—Federal Appropriation.	((\$99,251,000))
17		<u>\$98,491,000</u>
18	TOTAL APPROPRIATION.	((\$125,571,000))
19		<u>\$124,734,000</u>

20 **Sec. 210.** 2015 3rd sp.s. c 4 s 210 (uncodified) is amended to
21 read as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
23 **PROGRAM**

24	General Fund—State Appropriation (FY 2016).	((\$37,680,000))
25		<u>\$39,490,000</u>
26	General Fund—State Appropriation (FY 2017).	((\$37,266,000))
27		<u>\$40,852,000</u>
28	TOTAL APPROPRIATION.	((\$74,946,000))
29		<u>\$80,342,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$78,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$78,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely to implement House Bill No. 1059
35 (sexually violent predators).

36 (2) The department shall review its current food services for the
37 special commitment center for opportunities to consolidate and

1 centralize, emphasizing opportunities for increased efficiency. The
2 department shall consider consolidating and centralizing the
3 department's institutional food service by examining: (a) Consistent
4 daily meals across institutions; (b) off-site meal preparation and
5 cook-chill meals; and (c) increased use of the department of
6 correction's correctional industries institutional food service. Any
7 food service improvements must account for special diets and
8 consistency with established dietary intakes of the food and
9 nutrition board of the national research council.

10 (3) Within the amounts provided in this section, the special
11 commitment center must explore entering into an interagency agreement
12 with the University of Washington. The interagency agreement would
13 allow the department to receive drug pricing under 340B of the public
14 health services act for drug purchases associated with treating
15 patients with hepatitis C or other diseases, whereby the university
16 is acting as the covered entity or safety-net provider. In
17 cooperation with the University of Washington, the special commitment
18 center must provide an estimate of the fiscal impact of a successful
19 agreement of this nature, to be included in the report provided to
20 the legislature under section 606 of this act.

21 (4) \$15,000 of the general fund—state appropriation for fiscal
22 year 2017 is provided solely for the implementation of a memorandum
23 of understanding between the governor and the service employees
24 international union healthcare 1199nw amending the collective
25 bargaining agreement under chapter 41.80 RCW for the 2015-2017 fiscal
26 biennium as set forth in section 902 of this act, effective December
27 1, 2015, at the special commitment center. The legislature recognizes
28 that the memorandum of understanding was necessitated by an emergency
29 and an imminent jeopardy determination by the centers for medicare
30 and medicaid services that relates to the safety and health of
31 clients and employees.

32 (5) The special commitment center may use funds appropriated in
33 this subsection to purchase goods and supplies through hospital group
34 purchasing organizations when it is cost-effective to do so.

35 **Sec. 211.** 2015 3rd sp.s. c 4 s 211 (uncodified) is amended to
36 read as follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
38 **SUPPORTING SERVICES PROGRAM**

1	General Fund—State Appropriation (FY 2016).	((\$32,668,000))
2		<u>\$34,207,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$33,667,000))
4		<u>\$34,576,000</u>
5	General Fund—Federal Appropriation.	((\$38,282,000))
6		<u>\$41,160,000</u>
7	General Fund—Private/Local Appropriation.	\$654,000
8	TOTAL APPROPRIATION.	((\$105,271,000))
9		<u>\$110,597,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$300,000 of the general fund—state
12 appropriation for fiscal year 2016 and \$300,000 of the general fund—
13 state appropriation for fiscal year 2017 are provided solely for a
14 Washington state mentoring organization to continue its public-
15 private partnerships to provide technical assistance and training to
16 mentoring programs that serve at-risk youth.

17 **Sec. 212.** 2015 3rd sp.s. c 4 s 212 (uncodified) is amended to
18 read as follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
20 **AGENCIES PROGRAM**

21	General Fund—State Appropriation (FY 2016).	((\$64,440,000))
22		<u>\$70,857,000</u>
23	General Fund—State Appropriation (FY 2017).	((\$61,766,000))
24		<u>\$67,894,000</u>
25	General Fund—Federal Appropriation.	((\$53,238,000))
26		<u>\$58,577,000</u>
27	TOTAL APPROPRIATION.	((\$179,444,000))
28		<u>\$197,328,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$8,000 of the general fund—state
31 appropriation for fiscal year 2017 is provided solely to implement
32 chapter 240, Laws of 2015 (extended foster care).

33 **Sec. 213.** 2015 3rd sp.s. c 4 s 213 (uncodified) is amended to
34 read as follows:

35 **FOR THE STATE HEALTH CARE AUTHORITY**

1 During the 2015-2017 fiscal biennium, the health care authority
2 shall provide support and data as required by the office of the state
3 actuary in providing the legislature with health care actuarial
4 analysis, including providing any information in the possession of
5 the health care authority or available to the health care authority
6 through contracts with providers, plans, insurers, consultants, or
7 any other entities contracting with the health care authority.

8 ~~((Information technology projects and proposed projects for time
9 capture, payroll and payment processes, and eligibility and
10 authorization systems within the health care authority are subject to
11 technical oversight by the office of the chief information officer))~~
12 Information technology projects or investments and proposed projects
13 or investments impacting time capture, payroll and payment processes
14 and systems, eligibility, case management, and authorization systems
15 within the health care authority are subject to technical oversight
16 by the office of the chief information officer.

17 The health care authority shall not initiate any services that
18 require expenditure of state general fund moneys unless expressly
19 authorized in this act or other law. The health care authority may
20 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
21 federal moneys not anticipated in this act as long as the federal
22 funding does not require expenditure of state moneys for the program
23 in excess of amounts anticipated in this act. If the health care
24 authority receives unanticipated unrestricted federal moneys, those
25 moneys shall be spent for services authorized in this act or in any
26 other legislation providing appropriation authority, and an equal
27 amount of appropriated state general fund moneys shall lapse. Upon
28 the lapsing of any moneys under this subsection, the office of
29 financial management shall notify the legislative fiscal committees.
30 As used in this subsection, "unrestricted federal moneys" includes
31 block grants and other funds that federal law does not require to be
32 spent on specifically defined projects or matched on a formula basis
33 by state funds.

34 (1) MEDICAL ASSISTANCE

35	General Fund—State Appropriation (FY 2016)	((\$1,937,491,000))
36		<u>\$1,952,966,000</u>
37	General Fund—State Appropriation (FY 2017). . . .	((\$1,934,895,000))
38		<u>\$2,041,321,000</u>
39	General Fund—Federal Appropriation.	((\$11,559,063,000))

1		<u>\$11,066,695,000</u>
2	General Fund—Private/Local Appropriation.	((\$77,619,000))
3		<u>\$70,787,000</u>
4	Emergency Medical Services and Trauma Care Systems	
5	Trust Account—State Appropriation.	\$15,086,000
6	Hospital Safety Net Assessment Account—State	
7	Appropriation.	\$689,942,000
8	Medicaid Fraud Penalty Account—State Appropriation.	\$18,491,000
9	((State Health Care Authority Administration Account—	
10	State Appropriation.	\$790,000))
11	Medical Aid Account—State Appropriation.	\$528,000
12	Dedicated Marijuana Account—State Appropriation	
13	(FY 2016).	((\$5,351,000))
14		<u>\$7,791,000</u>
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2017).	((\$12,520,000))
17		<u>\$12,979,000</u>
18	TOTAL APPROPRIATION.	((\$16,251,776,000))
19		<u>\$15,876,586,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (a) \$35,794,000 of the general fund—state appropriation for
23 fiscal year 2016 and \$58,799,000 of the general fund—state
24 appropriation for fiscal year 2017 are provided solely for medicaid
25 services based on the February caseload and medicaid forecasts
26 contingent upon: (i) Transfer of the medicaid forecast function to
27 the office of financial management, by July 1, 2016; (ii) the
28 authority executing necessary, timely data sharing agreements with
29 the office of the state actuary; (iii) the authority providing
30 support and data as required by the office of the state actuary
31 necessary in providing the legislature with health care actuarial
32 analysis, including providing any information in the possession of
33 the health care authority or available to the health care authority
34 through contracts with providers, plans, insurers, consultants, or
35 any other entities contracting with the health care authority; (iv)
36 transfer of the administration of the managed care actuarial rate
37 setting contract from the authority to the office of financial
38 management; and (v) the authority consulting with the medical

1 assistance forecast work group prior to accepting the actuarial
2 contractor's managed care rate recommendations.

3 (b) \$38,633,000 of the general fund—state appropriation for
4 fiscal year 2017 is provided solely for the transfer of the
5 categorically needy blind disabled and community options program
6 entry system (COPES) populations from managed care to fee-for-service
7 care effective July 1, 2016.

8 (c) \$1,896,811,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$1,927,521,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for medicaid
11 services and the medicaid program. However, the authority shall not
12 accept or expend any federal funds received under a medicaid
13 transformation demonstration waiver currently being sought under
14 healthier Washington until specifically approved and appropriated by
15 the legislature.

16 (d) Sufficient amounts are appropriated in this subsection to
17 implement the medicaid expansion as defined in the social security
18 act, section 1902(a)(10)(A)(i)(VIII).

19 ~~((b))~~ (e) The legislature finds that medicaid payment rates, as
20 calculated by the health care authority pursuant to the
21 appropriations in this act, bear a reasonable relationship to the
22 costs incurred by efficiently and economically operated facilities
23 for providing quality services and will be sufficient to enlist
24 enough providers so that care and services are available to the
25 extent that such care and services are available to the general
26 population in the geographic area. The legislature finds that the
27 cost reports, payment data from the federal government, historical
28 utilization, economic data, and clinical input constitute reliable
29 data upon which to determine the payment rates.

30 ~~((e))~~ (f) Based on quarterly expenditure reports and caseload
31 forecasts, if the health care authority estimates that expenditures
32 for the medical assistance program will exceed the appropriations,
33 the health care authority shall take steps including but not limited
34 to reduction of rates or elimination of optional services to reduce
35 expenditures so that total program costs do not exceed the annual
36 appropriation authority.

37 ~~((d))~~ (g) In determining financial eligibility for medicaid-
38 funded services, the health care authority is authorized to disregard

1 recoveries by Holocaust survivors of insurance proceeds or other
2 assets, as defined in RCW 48.104.030.

3 ~~((e))~~ (h) The legislature affirms that it is in the state's
4 interest for Harborview medical center to remain an economically
5 viable component of the state's health care system.

6 ~~((f))~~ (i) When a person is ineligible for medicaid solely by
7 reason of residence in an institution for mental diseases, the health
8 care authority shall provide the person with the same benefits as he
9 or she would receive if eligible for medicaid, using state-only funds
10 to the extent necessary.

11 ~~((g))~~ (j) \$4,261,000 of the general fund—state appropriation
12 for fiscal year 2016, \$4,261,000 of the general fund—state
13 appropriation for fiscal year 2017, and \$8,522,000 of the general
14 fund—federal appropriation are provided solely for low-income
15 disproportionate share hospital payments.

16 ~~((h))~~ (k) Within the amounts appropriated in this section, the
17 health care authority shall provide disproportionate share hospital
18 payments to hospitals that provide services to children in the
19 children's health program who are not eligible for services under
20 Title XIX or XXI of the federal social security act due to their
21 citizenship status.

22 ~~((i))~~ (l) \$6,000,000 of the general fund—federal appropriation
23 is provided solely for supplemental payments to nursing homes
24 operated by public hospital districts. The public hospital district
25 shall be responsible for providing the required nonfederal match for
26 the supplemental payment, and the payments shall not exceed the
27 maximum allowable under federal rules. It is the legislature's intent
28 that the payments shall be supplemental to and shall not in any way
29 offset or reduce the payments calculated and provided in accordance
30 with part E of chapter 74.46 RCW. It is the legislature's further
31 intent that costs otherwise allowable for rate-setting and settlement
32 against payments under chapter 74.46 RCW shall not be disallowed
33 solely because such costs have been paid by revenues retained by the
34 nursing home from these supplemental payments. The supplemental
35 payments are subject to retrospective interim and final cost
36 settlements based on the nursing homes' as-filed and final medicare
37 cost reports. The timing of the interim and final cost settlements
38 shall be at the health care authority's discretion. During either the
39 interim cost settlement or the final cost settlement, the health care

1 authority shall recoup from the public hospital districts the
2 supplemental payments that exceed the medicaid cost limit and/or the
3 medicare upper payment limit. The health care authority shall apply
4 federal rules for identifying the eligible incurred medicaid costs
5 and the medicare upper payment limit.

6 ~~((+j))~~ (m) The health care authority shall continue the
7 inpatient hospital certified public expenditures program for the
8 2015-2017 fiscal biennium. The program shall apply to all public
9 hospitals, including those owned or operated by the state, except
10 those classified as critical access hospitals or state psychiatric
11 institutions. The health care authority shall submit reports to the
12 governor and legislature by November 1, 2015, and by November 1,
13 2016, that evaluate whether savings continue to exceed costs for this
14 program. If the certified public expenditures (CPE) program in its
15 current form is no longer cost-effective to maintain, the health care
16 authority shall submit a report to the governor and legislature
17 detailing cost-effective alternative uses of local, state, and
18 federal resources as a replacement for this program. During fiscal
19 year 2016 and fiscal year 2017, hospitals in the program shall be
20 paid and shall retain one hundred percent of the federal portion of
21 the allowable hospital cost for each medicaid inpatient fee-for-
22 service claim payable by medical assistance and one hundred percent
23 of the federal portion of the maximum disproportionate share hospital
24 payment allowable under federal regulations. Inpatient medicaid
25 payments shall be established using an allowable methodology that
26 approximates the cost of claims submitted by the hospitals. Payments
27 made to each hospital in the program in each fiscal year of the
28 biennium shall be compared to a baseline amount. The baseline amount
29 will be determined by the total of (a) the inpatient claim payment
30 amounts that would have been paid during the fiscal year had the
31 hospital not been in the CPE program based on the reimbursement rates
32 developed, implemented, and consistent with policies approved in the
33 2015-2017 biennial operating appropriations act and in effect on July
34 1, 2015, (b) one-half of the indigent assistance disproportionate
35 share hospital payment amounts paid to and retained by each hospital
36 during fiscal year 2005, and (c) all of the other disproportionate
37 share hospital payment amounts paid to and retained by each hospital
38 during fiscal year 2005 to the extent the same disproportionate share
39 hospital programs exist in the 2015-2017 fiscal biennium. If payments
40 during the fiscal year exceed the hospital's baseline amount, no

1 additional payments will be made to the hospital except the federal
2 portion of allowable disproportionate share hospital payments for
3 which the hospital can certify allowable match. If payments during
4 the fiscal year are less than the baseline amount, the hospital will
5 be paid a state grant equal to the difference between payments during
6 the fiscal year and the applicable baseline amount. Payment of the
7 state grant shall be made in the applicable fiscal year and
8 distributed in monthly payments. The grants will be recalculated and
9 redistributed as the baseline is updated during the fiscal year. The
10 grant payments are subject to an interim settlement within eleven
11 months after the end of the fiscal year. A final settlement shall be
12 performed. To the extent that either settlement determines that a
13 hospital has received funds in excess of what it would have received
14 as described in this subsection, the hospital must repay the excess
15 amounts to the state when requested. (~~(\$16,664,000)~~) \$14,014,000 of
16 the general fund—state appropriation for fiscal year 2016 and
17 (~~(\$8,170,000)~~) \$9,700,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for state grants for the
19 participating hospitals.

20 (~~(+)~~) (n) The health care authority shall seek public-private
21 partnerships and federal funds that are or may become available to
22 provide on-going support for outreach and education efforts under the
23 federal children's health insurance program reauthorization act of
24 2009.

25 (~~(+)~~) (o) The health care authority shall target funding for
26 maternity support services towards pregnant women with factors that
27 lead to higher rates of poor birth outcomes, including hypertension,
28 a preterm or low birth weight birth in the most recent previous
29 birth, a cognitive deficit or developmental disability, substance
30 abuse, severe mental illness, unhealthy weight or failure to gain
31 weight, tobacco use, or African American or Native American race. The
32 health care authority shall prioritize evidence-based practices for
33 delivery of maternity support services. To the extent practicable,
34 the health care authority shall develop a mechanism to increase
35 federal funding for maternity support services by leveraging local
36 public funding for those services.

37 (~~(+)~~) (p) Within the amounts appropriated in this section, the
38 authority shall identify strategies to improve patient adherence to
39 treatment plans for diabetes and implement these strategies as a
40 pilot through one health home program to be identified by the

1 authority. The authority shall report to the governor and legislature
2 in December 2015 on patient outcomes and cost savings derived from
3 new adherence strategies in the health home model and make
4 recommendations for improving the strategies.

5 ~~((n))~~ (q) Managed care contracts must incorporate
6 accountability measures that monitor patient health and improved
7 health outcomes, and shall include an expectation that each patient
8 receive a wellness examination that documents the baseline health
9 status and allows for monitoring of health improvements and outcome
10 measures.

11 ~~((o))~~ (r) \$88,000 of the medicaid fraud penalty account—state
12 appropriation and \$567,000 of the general fund—federal appropriation
13 are provided solely to implement the conversion to the tenth version
14 of the world health organization's international classification of
15 diseases.

16 ~~((p))~~ (s) Sufficient amounts are appropriated in this section
17 for the authority to provide an adult dental benefit.

18 ~~((q))~~ (t) The health care authority shall coordinate with the
19 department of social and health services to provide referrals to the
20 Washington health benefit exchange for clients that will be
21 ineligible for medicaid.

22 ~~((r))~~ (u) To facilitate a single point of entry across public
23 and medical assistance programs, and to maximize the use of federal
24 funding, the health care authority, the department of social and
25 health services, and the health benefit exchange will coordinate
26 efforts to expand HealthPlanfinder access to public assistance and
27 medical eligibility staff. No later than October 1, 2015, the health
28 care authority shall complete medicaid applications in the
29 HealthPlanfinder for households receiving or applying for medical
30 assistance benefits.

31 ~~((s))~~ (v) \$90,000 of the general fund—state appropriation for
32 fiscal year 2016, \$90,000 of the general fund—state appropriation for
33 fiscal year 2017, and \$180,000 of the general fund—federal
34 appropriation are provided solely to continue operation by a
35 nonprofit organization of a toll-free hotline that assists families
36 to learn about and enroll in the apple health for kids program.

37 ~~((t))~~ (w) The appropriations in this section reflect savings
38 and efficiencies by transferring children receiving medical care

1 provided through fee-for-service to medical care provided through
2 managed care.

3 ~~((+u))~~ (x) Within the amounts appropriated in this section, the
4 authority shall reimburse for primary care services provided by
5 naturopathic physicians.

6 ~~((+v))~~ (y) Within the amounts appropriated in this section, the
7 authority shall continue to provide coverage for pregnant teens that
8 qualify under existing pregnancy medical programs, but whose
9 eligibility for pregnancy related services would otherwise end due to
10 the application of the new modified adjusted gross income eligibility
11 standard.

12 ~~((+w))~~ (z) Sufficient amounts are appropriated in this section
13 to remove the mental health visit limit and to provide the shingles
14 vaccine and screening, brief intervention, and referral to treatment
15 benefits that are available in the medicaid alternative benefit plan
16 in the classic medicaid benefit plan.

17 ~~((+x))~~ (aa) \$227,000 of the general fund—state appropriation for
18 fiscal year 2016, \$461,000 of the general fund—state appropriation
19 for fiscal year 2017, and \$734,000 of the general fund—federal
20 appropriation are provided solely to implement Substitute Senate Bill
21 No. 5317 (enhanced autism screening - bright futures).

22 ~~((+y))~~ (bb) \$4,278,000 of the general fund—private/local
23 appropriation and \$9,835,000 of the general fund—federal
24 appropriation are provided solely to implement House Bill No. 2007
25 (emergency medical transportation).

26 ~~((+z))~~ (cc) Within amounts appropriated in this section, the
27 health care authority shall conduct a review of its adult dental
28 program in cooperation with and utilizing resources from Washington
29 dental services foundation. The authority shall develop a plan to
30 implement an expanded oral health care program for adults with
31 diabetes and pregnant women. A report summarizing the authority's
32 implementation plan and an estimation of cost savings must be
33 submitted to the governor and the appropriate committees of the
34 legislature by December 1, 2015.

35 ~~((+aa))~~ (dd) No more than ~~((+\$1,175,000))~~ \$452,000 of the general
36 fund—state appropriation for fiscal year 2016 and no more than
37 \$723,000 of the general fund—state appropriation for fiscal year 2017
38 may be expended for reimbursement for nonhospital based rural health
39 clinics auditing costs to complete annual payment reconciliations for

1 calendar years 2011-2013 as required under 42 U.S.C. Sec. 1396a
2 (bb)(5)(A). The department shall use the agreed-upon procedures to
3 complete the reconciliations. Nonhospital-based clinics shall be
4 reimbursed for the cost of auditing using the agreed-upon procedures
5 for payment reconciliation for this time period only.

6 ~~((bb))~~ (ee) The appropriations in this section represent a
7 transfer of expenditure authority of \$2,333,000 of the general fund—
8 federal appropriation for fiscal year 2016 and \$1,782,000 of the
9 general fund—federal appropriation for fiscal year 2017 to the office
10 of financial management to implement Engrossed Substitute Senate Bill
11 No. 5084 (all payer claims database).

12 ~~((ee))~~ (ff) Pursuant to RCW 41.06.142(3), the authority shall
13 implement a pilot program within existing resources to understand the
14 nature and depth of potential fraud, waste, and abuse and the
15 creation of operational efficiencies within the provider and
16 beneficiary system. The pilot program shall examine streamlining
17 provider enrollment and compliance within the current affordable care
18 act screening requirements and include a post-enrollment review of
19 those currently enrolled in medicaid to determine if there have been
20 changes in demographics, including but not limited to becoming
21 deceased, incarcerated, or residing out of state. The pilot program
22 shall be conducted by the authority in partnership with a third-party
23 vendor that uses national public records data as well as provider-
24 specific data. The authority shall prepare a report to the governor
25 and legislative fiscal committees by December 15, 2015.

26 ~~((dd))~~ (gg) Within amounts appropriated in this section, the
27 health care authority shall conduct a review of its federally
28 qualified health center encounter rates and rural health center
29 encounter rates in comparison to current uniform medical plan rates
30 for the same or similar services. The authority shall consult with
31 the centers for medicare and medicaid services to determine whether
32 federally qualified encounter rates may be adjusted to uniform
33 medical plan rates as a reasonable proxy to cost. The authority must
34 submit a report to the governor and the appropriate committees of the
35 legislature that includes which encounter rates exceed uniform
36 medical rates, the amount by which the rates are exceeded, and the
37 annual cost of paying above uniform medical rates. The report shall
38 also include the steps the authority has taken with the centers for
39 medicare and medicaid services to ensure that rates bear a reasonable
40 relationship to costs incurred by efficiently and economically

1 operated facilities, including whether uniform medical plan or
2 commercial rates may be considered a reasonable proxy to cost. The
3 report must be submitted by January 1, 2016. By September 15, 2016,
4 the authority is directed to directly consult with the centers for
5 medicaid and medicare services to determine whether federally
6 qualified encounter rates may be adjusted to uniform medical plan
7 rates as a reasonable proxy to cost and resubmit the report to
8 include the results of this consultation.

9 ((~~ee~~)) (hh) \$1,035,000 of the general fund—state appropriation
10 for fiscal year 2016, \$965,000 of the general fund—state
11 appropriation for fiscal year 2017, and \$1,846,000 of the general
12 fund—federal appropriation are provided solely for customer service
13 staff to reduce call wait times and improve the number of calls
14 answered by the authority.

15 ((~~ff~~)) (ii) \$386,000 of the general fund—state appropriation
16 for fiscal year 2016, \$361,000 of the general fund—state
17 appropriation for fiscal year 2017, and \$2,018,000 of the general
18 fund—federal appropriation are provided solely for additional staff
19 to support timely resolution of eligibility-related issues for
20 medicaid clients.

21 ((~~gg~~)) (jj)(i) \$123,000 of the general fund—state appropriation
22 for fiscal year 2016, \$118,000 of the general fund—state
23 appropriation for fiscal year 2017, \$48,000 of the state health care
24 authority administrative account—state appropriation, and \$312,000 of
25 the general fund—federal appropriation are provided solely to
26 establish the bleeding disorder collaborative for care.

27 (ii) The collaborative must consist of three representatives from
28 the authority, three representatives from the largest organization in
29 Washington representing patients with bleeding disorders, two
30 representatives from state designated bleeding disorder centers of
31 excellence, and two representatives of federally funded hemophilia
32 treatment centers based in Washington. The collaborative may invite
33 the participation of other persons with expertise that may assist the
34 collaborative in its responsibilities. The collaborative shall adopt
35 a transparent process that allows for public comment prior to the
36 final adoption of any evidence-based practice.

37 (iii) The collaborative shall:

38 (A) Identify and develop evidence-based practices to improve care
39 to patients with bleeding disorders with specific attention to health

1 care cost reduction. To the extent that evidence-based practices are
2 unavailable, the collaborative shall research and create the
3 practices or compile the necessary information. In the event that
4 research on evidence is incomplete, the collaborative may consider
5 research-based practices or emerging best practices;

6 (B) Make recommendations regarding the dissemination of the
7 evidence-based practices to relevant health care professionals and
8 support service providers and propose options for incorporating
9 evidence-based practices into their treatment regimens; and

10 (C) Assist the authority in the development of a cost-benefit
11 analysis regarding the use of evidence-based practices for specific
12 populations in state-purchased health care programs.

13 (iv) The authority shall report to the governor and the
14 legislature by September 1, 2016, regarding the evidence-based
15 practices that have been developed, the clinical and fiscal
16 implications of their implementation, and a strategy for
17 disseminating the practices and incorporating their use among health
18 care professionals in various state-financed health care programs.

19 ~~((hh))~~ (kk) The authority shall use revenue appropriated from
20 the dedicated marijuana fund for contracts with community health
21 centers under RCW 69.50.540 in lieu of general fund—state payments to
22 community health centers for services provided to medical assistance
23 clients, and it is the intent of the legislature that this policy
24 will be continued in subsequent fiscal biennia.

25 (ll) In collaboration with the state hospital association, the
26 authority shall develop and implement a process to review hospital
27 cost report information for new, in-state hospital psychiatric
28 inpatient services that have not had provider specific costs and
29 determine the hospital-specific per diem rate as currently defined
30 for existing providers of psychiatric inpatient services. As a result
31 of this action, the authority shall not incur expenditures in the
32 current biennium. The authority shall report to the office of
33 financial management and appropriate committees of the legislature
34 the following information no later than October 1, 2017:

35 (i) The number of potential new psychiatric beds;

36 (ii) The number of potential new psychiatric beds that were
37 previously designated as acute beds;

38 (iii) The total estimated costs for all new potential psychiatric
39 beds;

1 (iv) The potential savings derived from change in bed type usage;
2 and

3 (v) The state fiscal years in which potential costs and savings
4 are likely to incur.

5 (mm) To further the goals of better care, better health outcomes,
6 and reduced per capita costs of health care, the authority shall
7 review its reimbursement methods and rates for births performed at
8 birth centers. The authority shall report to the governor and
9 appropriate committees of the legislature by October 15, 2016, with
10 recommendations for adjusting reimbursement methods and levels,
11 improving access to care, improving the cesarean section rate, and
12 savings options for utilizing birth centers as an alternative to
13 hospitals.

14 (nn) Within amounts appropriated in this section, the authority
15 shall engage the resources necessary to issue a competitive request
16 for proposal for the purpose of contracting out, by July 1, 2017, the
17 administration of the medicaid dental program. The goals are to
18 increase access to care by expanding the medicaid dental network,
19 engage dental expertise in the administration, improve the provider
20 and patient experience, align the benefit package with evidence-based
21 care, and begin to test innovative models of delivery, consistent
22 with the goals of the healthier Washington initiative. The authority
23 shall contract with a third-party administrator with deep dental
24 expertise, knowledge of the state, and one that can leverage a state-
25 wide dental network in order to expedite and increase access to
26 dental care quickly. Medicaid leadership should take steps to
27 appropriately realign staff impacted by this proposal to other
28 existing work in order to maximize productivity within the agency.

29 (oo) The authority shall submit reports to the governor and the
30 legislature by September 15, 2016, and by September 15, 2017, that
31 delineate the number of individuals in medicaid managed care, by
32 carrier, age, gender, and eligibility category, receiving
33 preventative services and vaccinations. The reports should include
34 baseline and benchmark information from the previous two fiscal years
35 and should be inclusive of, but not limited to, services recommended
36 under the United States preventative services task force, advisory
37 committee on immunization practices, early and periodic screening,
38 diagnostic, and treatment (EPSDT) guidelines, and other relevant
39 preventative and vaccination medicaid guidelines and requirements.

1 (pp) Sufficient amounts are appropriated in this section for the
2 authority to provide an adult chiropractic benefit.

3 (qq) Within amounts appropriated in this section, the authority
4 shall implement Substitute Senate Bill No. 6430 (continuity of care)
5 to update the ProviderOne and HealthPlanFinder systems to allow
6 suspension rather than termination of medical assistance benefits for
7 persons who are incarcerated or committed to a state hospital subject
8 to the same conditions, limitations, and review provided in section
9 705 (3) through (6) of this act.

10 (rr) \$150,000 of the general fund—state appropriation for fiscal
11 year 2017 is provided solely to implement Senate Bill No. 6488
12 (health care authority/federal waivers). If the bill is not enacted
13 by June 30, 2016, the amount provided in this subsection shall lapse.

14 (ss) Within amounts appropriated within this section, the
15 authority is directed to increase reimbursement rates for licensed
16 practical nurses and registered nurses providing skilled nursing
17 services in a home setting by \$10.00 per hour. This increase shall be
18 offset by decreases in inpatient hospitalization. The authority is
19 directed to work in collaboration with the home health association
20 and the Washington state hospital association to develop a plan to
21 show how improved access to home health nursing reduces potentially
22 preventable readmissions, increases access to care, reduces hospital
23 length of stay, and prevents overall hospital admissions for clients
24 receiving private-duty nursing, medically intensive care, or home
25 health benefits. The authority shall submit a report to the governor
26 and appropriate committees of the legislature by December 15, 2016,
27 with details of this plan.

28 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS
29 PROGRAMS

30 State Health Care Authority Administration Account—

31 State Appropriation. ((\$38,983,000))
32 \$39,708,000

33 The appropriation in this subsection is subject to the following
34 conditions and limitations:

35 (a) \$162,000 of the state health care authority administration
36 account—state appropriation is for the health care authority to work
37 with participating employers to minimize employer penalties that may
38 be incurred by employers not providing health benefit coverage for
39 part-time employees that are defined as full-time employees under the

1 employer shared responsibility provisions of the federal affordable
2 care act.

3 (b) The authority shall explore the feasibility of transferring
4 retirees from a medicare supplement plan to a group medicare
5 advantage preferred provider organization and shall report the
6 findings, recommendations, and potential cost savings to the governor
7 and fiscal committees of the legislature by September 1, 2016.

8 (c) Appropriations in this section have been reduced to reflect
9 the following changes: Funding has been reduced to reflect completion
10 of Moore v. HCA litigation; the authority shall terminate its
11 contract with its wellness vendor effective July 1, 2016, funding has
12 been reduced accordingly; the authority must continue to operate a
13 wellness program to meet the state's obligations under any collective
14 bargaining agreement.

15 (d) The authority's current wellness program known as the smart
16 health program has not achieved expected state savings or
17 improvements in state employee health outcomes. The legislature
18 requests that during its upcoming negotiations with the coalition of
19 unions for a 2017-2019 health care agreement that the executive
20 propose eliminating the \$125.00 wellness incentive and the smart
21 health program or allowing for the termination of any wellness
22 program that fails to achieve a state employee participation rate of
23 at least sixty percent.

24 (3) HEALTH BENEFIT EXCHANGE

25	General Fund—State Appropriation (FY 2016).	((\$5,872,000))
26		<u>\$5,897,000</u>
27	General Fund—State Appropriation (FY 2017).	((\$5,146,000))
28		<u>\$5,231,000</u>
29	General Fund—Federal Appropriation.	((\$40,427,000))
30		<u>\$49,510,000</u>
31	Health Benefit Exchange Account—State Appropriation.	((\$58,567,000))
32		<u>\$49,991,000</u>
33	TOTAL APPROPRIATION.	((\$110,012,000))
34		<u>\$110,629,000</u>

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

37 (a) The receipt and use of medicaid funds provided to the health
38 benefit exchange from the health care authority are subject to
39 compliance with state and federal regulations and policies governing

1 the Washington apple health programs, including timely and proper
2 application, eligibility, and enrollment procedures.

3 (b) \$4,755,000 of the health benefit exchange account—state
4 appropriation and \$5,069,000 of the general fund—federal
5 appropriation are provided solely for the customer service call
6 center.

7 (c) \$577,000 of the general fund—state appropriation for fiscal
8 year 2016, \$810,000 of the general fund—state appropriation for
9 fiscal year 2017, \$3,606,000 of the health benefit exchange account—
10 state appropriation, and \$1,389,000 of the general fund—federal
11 appropriation are provided solely for in-person assisters and
12 outreach to help individuals and families complete applications for
13 health coverage.

14 (d) \$1,417,000 of the health benefit exchange account—state
15 appropriation and \$8,218,000 of the general fund—federal
16 appropriation are provided solely to fund the design, development,
17 implementation, operation, and maintenance of the health benefit
18 exchange's information technology systems.

19 (e) The authority shall require the exchange to submit to the
20 authority and the appropriate committees of the legislature by
21 September 30, 2015, and September 30, 2016, a detailed report
22 including:

23 (i) Salaries of all current employees of the exchange, including
24 starting salary, any increases received, and the basis for any
25 increases; and

26 (ii) Salary, overtime, and compensation policies for staff of the
27 exchange.

28 (f) The authority shall require the exchange to submit to the
29 authority and the appropriate committees of the legislature on a
30 monthly basis:

31 (i) A report of all expenses; and

32 (ii) Beginning and ending fund balances, by fund source; and

33 (iii) Any contracts or contract amendments signed by the
34 exchange; and

35 (iv) An accounting of staff required to operate the exchange
36 broken out by full time equivalent positions, contracted employees,
37 temporary staff, and any other relevant designation that indicates
38 the staffing level of the exchange.

1 (g)(i) By July 31, 2016, the authority shall make a payment of
2 half the general fund—state appropriation for fiscal year 2017 and
3 half the health benefit exchange account—state appropriation to the
4 health benefit exchange. By January 31, 2017, the authority shall
5 make a payment of the remaining half of the general fund—state
6 appropriation for fiscal year 2017 and the remaining half of the
7 health benefit exchange account—state appropriation to the health
8 benefit exchange.

9 (ii) The exchange shall monitor actual to projected revenues and
10 make necessary adjustments in expenditures or carrier assessments to
11 ensure expenditures do not exceed actual revenues.

12 (iii) As the state designated medicaid agency, the authority is
13 responsible for maximizing the recovery of federal medicaid dollars
14 and the timely application and follow-up for obtaining federal
15 approval of advanced planning documents (APD). The authority shall
16 work with the exchange to submit an APD that maximizes the recovery
17 of medicaid costs incurred by the exchange, including indirect
18 administrative and operational costs, no later than sixty days after
19 the enactment of the omnibus appropriations act each year.

20 (h) \$61,000 of the general fund—state appropriation for fiscal
21 year 2017, \$116,000 of the health benefit exchange account—state
22 appropriation, and \$63,000 of the general fund—federal appropriation
23 are provided solely for improvements to the health benefit exchange
24 financial system.

25 **Sec. 214.** 2015 3rd sp.s. c 4 s 214 (uncodified) is amended to
26 read as follows:

27 **FOR THE HUMAN RIGHTS COMMISSION**

28	General Fund—State Appropriation (FY 2016).	((\$2,074,000))
29		<u>\$2,089,000</u>
30	General Fund—State Appropriation (FY 2017).	((\$2,094,000))
31		<u>\$2,089,000</u>
32	General Fund—Federal Appropriation.	\$2,308,000
33	TOTAL APPROPRIATION.	((\$6,476,000))
34		<u>\$6,486,000</u>

35 **Sec. 215.** 2015 3rd sp.s. c 4 s 215 (uncodified) is amended to
36 read as follows:

37 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

1	Worker and Community Right-to-Know Account—State	
2	Appropriation.	\$10,000
3	Accident Account—State Appropriation.	(((\$20,857,000))
4		<u>\$20,851,000</u>
5	Medical Aid Account—State Appropriation.	(((\$20,857,000))
6		<u>\$20,851,000</u>
7	TOTAL APPROPRIATION.	(((\$41,724,000))
8		<u>\$41,712,000</u>

9 **Sec. 216.** 2015 3rd sp.s. c 4 s 216 (uncodified) is amended to
10 read as follows:

11 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

12	General Fund—State Appropriation (FY 2016).	(((\$18,478,000))
13		<u>\$18,517,000</u>
14	General Fund—State Appropriation (FY 2017).	(((\$17,392,000))
15		<u>\$16,345,000</u>
16	General Fund—Private/Local Appropriation.	(((\$4,391,000))
17		<u>\$4,541,000</u>
18	Death Investigations Account—State Appropriation.	\$148,000
19	24/7 Sobriety Account—State Appropriation.	\$30,000
20	Municipal Criminal Justice Assistance Account—	
21	State Appropriation.	\$460,000
22	Washington Auto Theft Prevention Authority Account—	
23	State Appropriation.	(((\$8,168,000))
24		<u>\$7,168,000</u>
25	TOTAL APPROPRIATION.	(((\$49,067,000))
26		<u>\$47,209,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$5,000,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$5,000,000 of the general fund—state appropriation for
31 fiscal year 2017, are provided to the Washington association of
32 sheriffs and police chiefs solely to verify the address and residency
33 of registered sex offenders and kidnapping offenders under RCW
34 9A.44.130. The association (~~shall~~) may use no more than \$50,000 per
35 fiscal year of the amounts provided on program management activities.

36 (2) \$558,720 of the general fund—local appropriation is provided
37 solely to purchase ammunition for the basic law enforcement academy.
38 Jurisdictions shall reimburse to the criminal justice training

1 commission the costs of ammunition, based on the average cost of
2 ammunition per cadet, for cadets that they enroll in the basic law
3 enforcement academy.

4 (3) The criminal justice training commission may not run a basic
5 law enforcement academy class of fewer than 30 students.

6 (4) \$100,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$100,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for a school safety program. The
9 commission, in collaboration with the school safety center advisory
10 committee, shall provide the school safety training for all school
11 administrators and school safety personnel hired after the effective
12 date of this section.

13 (5) \$96,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$96,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for the school safety center
16 within the commission. The safety center shall act as an information
17 dissemination and resource center when an incident occurs in a school
18 district in Washington or in another state, coordinate activities
19 relating to school safety, and review and approve manuals and
20 curricula used for school safety models and training. Through an
21 interagency agreement, the commission shall provide funding for the
22 office of the superintendent of public instruction to continue to
23 develop and maintain a school safety information web site. The school
24 safety center advisory committee shall develop and revise the
25 training program, using the best practices in school safety, for all
26 school safety personnel. The commission shall provide research-
27 related programs in school safety and security issues beneficial to
28 both law enforcement and schools.

29 (6) \$123,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$123,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the costs of providing
32 statewide advanced driving training with the use of a driving
33 simulator.

34 (7) \$644,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$595,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementation of Second
37 Substitute Senate Bill No. 5311 (crisis intervention training).

38 (8) \$250,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the criminal justice
2 training commission to develop and deliver research-based programs to
3 instruct, guide, and support local law enforcement agencies in
4 fostering the "guardian philosophy" of policing, which emphasizes de-
5 escalating conflicts and reducing the use of force.

6 (9) \$429,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$429,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for deposit into the
9 nonappropriated Washington internet crimes against children account
10 for the implementation of Second Substitute Senate Bill No. 5215
11 (internet crimes against children).

12 **Sec. 217.** 2015 3rd sp.s. c 4 s 217 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

15	General Fund—State Appropriation (FY 2016).	((\$16,331,000))
16		<u>\$16,302,000</u>
17	General Fund—State Appropriation (FY 2017).	((\$17,640,000))
18		<u>\$17,606,000</u>
19	General Fund—Federal Appropriation.	\$11,876,000
20	Asbestos Account—State Appropriation.	\$1,177,000
21	Electrical License Account—State Appropriation.	((\$48,147,000))
22		<u>\$48,148,000</u>
23	Farm Labor Contractor Account—State Appropriation.	\$28,000
24	Worker and Community Right-to-Know Account—	
25	State Appropriation.	((\$938,000))
26		<u>\$971,000</u>
27	Public Works Administration Account—State	
28	Appropriation.	((\$6,360,000))
29		<u>\$6,500,000</u>
30	Manufactured Home Installation Training Account—	
31	State Appropriation.	\$355,000
32	Accident Account—State Appropriation.	((\$278,575,000))
33		<u>\$279,480,000</u>
34	Accident Account—Federal Appropriation.	\$13,626,000
35	Medical Aid Account—State Appropriation.	((\$292,095,000))
36		<u>\$293,688,000</u>
37	Medical Aid Account—Federal Appropriation.	\$3,186,000
38	Plumbing Certificate Account—State Appropriation.	\$1,784,000

1	Pressure Systems Safety Account—State	
2	Appropriation.	\$4,250,000
3	TOTAL APPROPRIATION.	(\$696,368,000)
4		<u>\$698,977,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$250,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for implementation of chapter
10 100, Laws of 2015 (Substitute Senate Bill No. 5897).

11 (2) \$2,300,000 of the medical aid account—state appropriation is
12 provided solely for implementation of chapter 137, Laws of 2015
13 (Substitute House Bill No. 1496).

14 (3) \$494,000 of the medical aid account—state appropriation and
15 \$1,580,000 of the accident fund—state appropriation are provided
16 solely for continuation of the logger safety initiative.

17 (4) \$4,923,000 of the medical aid account—state appropriation and
18 \$4,924,000 of the accident fund—state appropriation are provided
19 solely for the first phase of the department's plan to replace its
20 labor and industries industrial insurance information technology
21 system subject to the same conditions, limitations, and review
22 provided in section 705 (3) through (6) of this act.

23 (5) \$3,548,000 of the electrical license account—state
24 appropriation is provided solely for the department to develop a
25 modern and mobile information technology system for its electrical
26 inspection program subject to the same conditions, limitations, and
27 review provided in section 705 (3) through (6) of this act.

28 (6) The department is directed under RCW 39.12.070 to adjust its
29 fee schedule for statements of intent to pay prevailing wages and
30 certification of affidavits of wages paid to remove or lower fees for
31 contractors and subcontractors whose contract amounts are less than
32 seven hundred fifty dollars beginning on January 1, 2016.

33 (7) \$140,000 of the public works administration account—state
34 appropriation is provided solely for implementation of chapter 40,
35 Laws of 2015 3rd sp. sess. to create an electronic option for
36 employers to submit prevailing wage surveys.

37 (8) \$640,000 of the medical aid account—state appropriation is
38 provided solely for a pilot program under which the department

1 partners with an experienced firm to manage cases involving
2 catastrophically injured workers.

3 (a) For each injured worker referred by the department, the firm
4 must propose a contract identifying a case outcome, the treatment
5 needed to achieve it, and a fixed price for doing so.

6 (b) If the department agrees to the contract: (i) The firm must
7 assume responsibility at the fixed price for the medical management
8 and payment of all medical costs until the outcome is achieved; (ii)
9 the department retains the authority to approve or deny particular
10 treatments; and (iii) the firm may require treatment providers to
11 submit bills to it and must forward to the department a record of all
12 payments made.

13 (c) The department must contract with the firm to manage at least
14 twelve catastrophic cases in fiscal year 2017, provided there is at
15 least that many cases where: (i) An injured worker elects to be
16 served by the firm; and (ii) the fixed price proposed by the firm is
17 lower than the amount the department would pay to achieve the
18 identified outcome if it did not contract with the firm.

19 (d) The department must provide a written report on the pilot
20 program to the appropriate committees of the legislature in December
21 2016.

22 (9) \$50,000 of the medical aid account—state appropriation is
23 provided solely for a task force on injured workers' independent
24 medical exams.

25 (a) There shall be ten members of the task force including three
26 from the business community, three from the labor community, two from
27 independent medical examiners, and two industrial insurance health
28 care providers.

29 (b) The task force shall:

30 (i) Collect and review specific, reliable data about the
31 frequency and use of independent medical exams for both state fund
32 exams and self-insurer exams;

33 (ii) Oversee a one-time survey of workers, employers, independent
34 medical examiners, industrial insurance health care providers, and
35 other critical stakeholders to identify areas of needed improvement;

36 (iii) Examine options for increased communication with injured
37 workers regarding the purpose and need for independent medical exams;

38 (iv) Examine options for increased communication with claims
39 adjusters and industrial insurance medical providers with the goal of
40 decreasing the need for some independent medical exams;

1 (v) Review current independent medical exam certification and
2 exam processes with the goal of recommending standard reporting
3 protocols, a quality assurance standard for reports, and required
4 training standards; and

5 (vi) Examine the statutes and regulations from other
6 jurisdictions as they relate to reducing the frequency of independent
7 medical exams.

8 (c) Staff support for the task force must be provided by the
9 department. Any expenses of the task force must be paid out the
10 appropriation provided from the medical aid account. The task force
11 shall report its findings and recommendations to the appropriate
12 committees of the legislature by December 31, 2016.

13 **Sec. 218.** 2015 3rd sp.s. c 4 s 218 (uncodified) is amended to
14 read as follows:

15 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 (1) HEADQUARTERS

17	General Fund—State Appropriation (FY 2016).	((\$1,806,000))
18		<u>\$1,809,000</u>
19	General Fund—State Appropriation (FY 2017).	((\$1,835,000))
20		<u>\$1,852,000</u>
21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account—State Appropriation.	\$10,000
23	TOTAL APPROPRIATION.	((\$3,651,000))
24		<u>\$3,671,000</u>

25 (2) FIELD SERVICES

26	General Fund—State Appropriation (FY 2016).	((\$5,449,000))
27		<u>\$5,459,000</u>
28	General Fund—State Appropriation (FY 2017).	((\$5,465,000))
29		<u>\$5,521,000</u>
30	General Fund—Federal Appropriation.	((\$3,599,000))
31		<u>\$3,625,000</u>
32	General Fund—Private/Local Appropriation.	((\$4,597,000))
33		<u>\$4,618,000</u>
34	Veteran Estate Management Account—Private/Local	
35	Appropriation.	((\$1,154,000))
36		<u>\$623,000</u>
37	TOTAL APPROPRIATION.	((\$20,264,000))
38		<u>\$19,846,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) \$300,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely to provide crisis and emergency
6 relief and education, training, and employment assistance to veterans
7 and their families in their communities through the veterans
8 innovation program.

9 (b) The creation of an automated exchange of information between
10 the federal department of defense, federal veterans administration,
11 and the Washington department of veterans affairs is the sole project
12 for the Washington department of veterans affairs in the information
13 technology pool. Ongoing funding may be provided for staffing,
14 training, and subscription costs associated with a web-based software
15 tool that has been configured to meet the business requirements of
16 the Washington department of veterans affairs. Additional information
17 technology projects, such as the complete automation of the
18 Washington department of veterans affairs business processes through
19 an enterprise case management system, are subject to future funding
20 decisions by the legislature. The conditions and limitations in this
21 subsection apply only if the specified project is funded from the
22 information technology pool.

23 (3) INSTITUTIONAL SERVICES

24	General Fund—State Appropriation (FY 2016).	((\$688,000))
25		<u>\$691,000</u>
26	General Fund—State Appropriation (FY 2017).	((\$815,000))
27		<u>\$800,000</u>
28	General Fund—Federal Appropriation.	((\$79,699,000))
29		<u>\$80,068,000</u>
30	General Fund—Private/Local Appropriation.	((\$29,613,000))
31		<u>\$29,764,000</u>
32	TOTAL APPROPRIATION.	((\$110,815,000))
33		<u>\$111,323,000</u>

34 **Sec. 219.** 2015 3rd sp.s. c 4 s 219 (uncodified) is amended to
35 read as follows:

36 **FOR THE DEPARTMENT OF HEALTH**

37	General Fund—State Appropriation (FY 2016).	((\$57,875,000))
38		<u>\$57,822,000</u>

1	General Fund—State Appropriation (FY 2017).	((\$58,931,000))
2		<u>\$59,749,000</u>
3	General Fund—Federal Appropriation.	((\$548,374,000))
4		<u>\$563,916,000</u>
5	General Fund—Private/Local Appropriation.	((\$151,143,000))
6		<u>\$151,172,000</u>
7	Hospital Data Collection Account—State Appropriation. . .	((\$231,000))
8		<u>\$331,000</u>
9	Health Professions Account—State Appropriation.	((\$115,892,000))
10		<u>\$120,503,000</u>
11	Aquatic Lands Enhancement Account—State Appropriation. . . .	\$615,000
12	Emergency Medical Services and Trauma Care Systems	
13	Trust Account—State Appropriation.	((\$11,226,000))
14		<u>\$9,226,000</u>
15	Safe Drinking Water Account—State Appropriation.	\$6,930,000
16	Drinking Water Assistance Account—Federal	
17	Appropriation.	((\$15,360,000))
18		<u>\$17,360,000</u>
19	Waterworks Operator Certification—State	
20	Appropriation.	\$1,605,000
21	Drinking Water Assistance Administrative Account—	
22	State Appropriation.	\$357,000
23	Site Closure Account—State Appropriation.	\$162,000
24	Biotoxin Account—State Appropriation.	\$1,894,000
25	State Toxics Control Account—State Appropriation.	((\$5,958,000))
26		<u>\$4,036,000</u>
27	Medical Test Site Licensure Account—State	
28	Appropriation.	((\$2,512,000))
29		<u>\$2,513,000</u>
30	Youth Tobacco Prevention Account—State Appropriation. . . .	\$1,281,000
31	Public Health Supplemental Account—Private/Local	
32	Appropriation.	\$3,244,000
33	Accident Account—State Appropriation.	\$324,000
34	Medical Aid Account—State Appropriation.	\$53,000
35	Medicaid Fraud Penalty Account—State	
36	Appropriation.	\$968,000
37	Dedicated Marijuana Account—State	
38	Appropriation (FY 2016).	\$7,500,000
39	Dedicated Marijuana Account—State	

1	Appropriation (FY 2017).	\$7,500,000
2	TOTAL APPROPRIATION.	(\$999,935,000)
3		<u>\$1,019,061,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The department of health shall not initiate any services that
7 will require expenditure of state general fund moneys unless
8 expressly authorized in this act or other law. The department of
9 health and the state board of health shall not implement any new or
10 amended rules pertaining to primary and secondary school facilities
11 until the rules and a final cost estimate have been presented to the
12 legislature, and the legislature has formally funded implementation
13 of the rules through the omnibus appropriations act or by statute.
14 The department may seek, receive, and spend, under RCW 43.79.260
15 through 43.79.282, federal moneys not anticipated in this act as long
16 as the federal funding does not require expenditure of state moneys
17 for the program in excess of amounts anticipated in this act. If the
18 department receives unanticipated unrestricted federal moneys, those
19 moneys shall be spent for services authorized in this act or in any
20 other legislation that provides appropriation authority, and an equal
21 amount of appropriated state moneys shall lapse. Upon the lapsing of
22 any moneys under this subsection, the office of financial management
23 shall notify the legislative fiscal committees. As used in this
24 subsection, "unrestricted federal moneys" includes block grants and
25 other funds that federal law does not require to be spent on
26 specifically defined projects or matched on a formula basis by state
27 funds.

28 (2) \$130,000 of the health professions state account—state
29 appropriation is provided solely for implementation of chapter 118,
30 Laws of 2015 (applied behavior analysis).

31 (3) \$38,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$38,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for the department of health,
34 the department of social and health services, and the health care
35 authority to continue to collaborate to submit a coordinated report
36 on diabetes to the governor and appropriate committees of the
37 legislature by June 30, 2017. The report on diabetes must include the
38 following:

1 (a) An analysis of the financial impact and reach that diabetes
2 of all types is having on programs administered by each agency and
3 individuals enrolled in those programs, including:

4 (i) The number of individuals with diabetes that are impacted or
5 covered by these programs;

6 (ii) The number of family members of individuals with diabetes
7 that are impacted by these programs;

8 (iii) The financial toll or impact that diabetes and its
9 complications places on these programs, and how the financial toll or
10 impact compares to that of other chronic diseases and conditions;

11 (b) An assessment of the benefits of programs and activities
12 implemented by the agencies to control and prevent diabetes,
13 including documentation of the amount and source of the agencies'
14 funding for these programs and activities;

15 (c) A description of the level of coordination existing between
16 the agencies on activities, programmatic activities, and messaging on
17 managing, treating, or preventing all forms of diabetes and its
18 complications;

19 (d) The development of or revision to each agency's action plan
20 for addressing the impact of diabetes together with a range of
21 actionable items for either each agency or consideration by the
22 legislature, or both. The plans must, at a minimum:

23 (i) Identify proposed action steps to reduce the impact of
24 diabetes, prediabetes, and related diabetes complications, especially
25 for medicaid populations;

26 (ii) Identify expected outcomes in subsequent biennia; and

27 (iii) Establish benchmarks for controlling and preventing
28 relevant forms of diabetes and appropriate measures for success;

29 (e) An estimate of the costs, return on investment, and resources
30 required to implement the plans identified in subsection (d) of this
31 section.

32 (4) \$30,000 of the medicaid fraud penalty account—state
33 appropriation is provided solely for implementation of chapter 259,
34 Laws of 2015 (prescription drug monitoring).

35 (5) \$4,015,000 of the health professions account—state
36 appropriation is provided solely for implementation of chapter 70,
37 Laws of 2015 (cannabis patient protection).

38 (6) \$7,250,000 of the dedicated marijuana account—state
39 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2017 are
2 provided solely for a marijuana education and public health program
3 and for tobacco prevention activities that target youth and
4 populations with a high incidence of tobacco use.

5 (7) \$250,000 of the dedicated marijuana account—state
6 appropriation for fiscal year 2016 and \$250,000 of the dedicated
7 marijuana account—state appropriation for fiscal year 2017 are
8 provided solely for a contract with the Washington poison center to
9 help maintain national accreditation standards.

10 (8) \$65,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$65,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for the midwifery licensure and
13 regulatory program to supplement revenue from fees. The department
14 shall charge no more than five hundred twenty-five dollars annually
15 for new or renewed licenses for the midwifery program.

16 (9) During the 2015-2017 fiscal biennium, each person subject to
17 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
18 twenty-five dollars annually for the purposes of RCW 43.70.112,
19 regardless of how many professional licenses the person holds.

20 (10)(a) Within existing resources, the department of health shall
21 compile a report on ambulatory surgical facilities to be submitted to
22 the appropriate committees of the legislature by January 1, 2016. The
23 report shall determine:

24 (i) How many ambulatory centers are currently functioning in the
25 state;

26 (ii) How many cases these centers receive annually;

27 (iii) How many of these centers are medicare certified;

28 (iv) How many of these centers are not medicare certified; and

29 (v) How many are also certified by an accrediting organization.

30 (b) The department shall not increase current annual fees for new
31 or renewed licenses for ambulatory surgical facilities during the
32 2015-2017 fiscal biennium.

33 (11)(a) The pharmacy quality assurance commission shall engage in
34 a stakeholder process to develop statutory standards and protocols
35 specific to long-term care pharmacies and shall submit the proposed
36 statute to the senate health care committee and house health care and
37 wellness committee no later than November 15, 2015.

38 (b) When inspecting and reviewing long-term care pharmacies, the
39 pharmacy quality assurance commission and the department of health

1 shall recognize the applicability of medication orders in long-term
2 care facilities and recognize the essential relationship between the
3 practitioner, the long-term care facility registered nurse, and the
4 pharmacist in conveying chart orders to the long-term care pharmacy.

5 (12) \$52,000 of the health professions account—state
6 appropriation is provided solely for implementation of chapter 159,
7 Laws of 2015 (victim interviews training).

8 ~~((Information technology projects and proposed projects for
9 time capture, payroll and payment processes, and eligibility and
10 authorization systems within the department of health are subject to
11 technical oversight by the office of the chief information officer))~~
12 Information technology projects or investments and proposed projects
13 or investments impacting time capture, payroll and payment processes
14 and systems, eligibility, case management, and authorization systems
15 within the department of health are subject to technical oversight by
16 the office of the chief information officer.

17 (14) \$1,923,000 of the state toxics control account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1472 (chemical action plans), Second
20 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
21 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
22 Within the amount provided in this subsection, \$1,554,000 is provided
23 solely for the department to conduct biomonitoring studies. If none
24 of these bills is enacted by July 10, 2015, the amount provided in
25 this subsection shall lapse.

26 (15) \$123,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$123,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the department of health to
29 support Washington's healthiest next generation efforts by partnering
30 with the office of the superintendent of public instruction,
31 department of early learning, and other public and private partners
32 as appropriate.

33 (16) \$374,000 of the general fund—state appropriation for fiscal
34 year 2017 is provided solely for the implementation of Engrossed
35 Second Substitute Senate Bill No. 6534 (maternal mortality review).
36 If this bill is not enacted by June 30, 2016, the amount provided in
37 this subsection shall lapse.

38 (17) Within the amounts appropriated from the health professions
39 account—state, the department must manage its pending rule-making

1 process related to the educational and training requirements for
2 chemical dependency professionals to complete the rule-making by June
3 30, 2016.

4 (18) Within the amounts appropriated from the health professions
5 account—state, the department must conduct a sunrise review under
6 chapter 18.120 RCW by May 1, 2016, to evaluate the creation of a
7 chemical dependency peer support specialist credential based on a
8 sunrise proposal developed by the department of social and health
9 services.

10 (19) Within the amounts appropriated in this section, the
11 department must implement the 2014 Washington state hepatitis
12 strategic plan, including but not limited to the implementation of
13 the centers for disease control and prevention hepatitis C screening
14 guidelines for persons born between 1945-1965 and other high risk
15 groups, hepatitis C prevention, and hepatitis C case management.

16 **Sec. 220.** 2015 3rd sp.s. c 4 s 220 (uncodified) is amended to
17 read as follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 The appropriations to the department of corrections in this act
20 shall be expended for the programs and in the amounts specified in
21 this act. However, after May 1, 2016, after approval by the director
22 of financial management and unless specifically prohibited by this
23 act, the department may transfer general fund—state appropriations
24 for fiscal year 2016 between programs. The department may not
25 transfer funds, and the director of financial management may not
26 approve the transfer, unless the transfer is consistent with the
27 objective of conserving, to the maximum extent possible, the
28 expenditure of state funds. The director of financial management
29 shall notify the appropriate fiscal committees of the senate and
30 house of representatives in writing seven days prior to approving any
31 deviations from appropriation levels. The written notification must
32 include a narrative explanation and justification of the changes,
33 along with expenditures and allotments by budget unit and
34 appropriation, both before and after any allotment modifications or
35 transfers.

36 (1) ADMINISTRATION AND SUPPORT SERVICES
37 General Fund—State Appropriation (FY 2016). ((\$59,039,000))
38 \$59,189,000

1	General Fund—State Appropriation (FY 2017).	((\$59,768,000))
2		<u>\$59,969,000</u>
3	TOTAL APPROPRIATION.	((\$118,807,000))
4		<u>\$119,158,000</u>

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) \$35,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$35,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the support of a statewide
10 council on mentally ill offenders that includes as its members
11 representatives of community-based mental health treatment programs,
12 current or former judicial officers, and directors and commanders of
13 city and county jails and state prison facilities. The council will
14 investigate and promote cost-effective approaches to meeting the
15 long-term needs of adults and juveniles with mental disorders who
16 have a history of offending or who are at-risk of offending,
17 including their mental health, physiological, housing, employment,
18 and job training needs.

19 (b) Within existing resources, the department shall meet the
20 requirements of Substitute Senate Bill No. 6583 (performance
21 management system). By July 1, 2016, the department shall begin
22 working with the department of enterprise services, lean
23 transformation services to build its performance management system
24 and begin reviewing development needs for a real-time, web-based
25 tracking and reporting system.

26 (2) CORRECTIONAL OPERATIONS

27	General Fund—State Appropriation (FY 2016).	((\$608,917,000))
28		<u>\$607,084,000</u>
29	General Fund—State Appropriation (FY 2017).	((\$629,232,000))
30		<u>\$629,686,000</u>
31	General Fund—Federal Appropriation.	\$1,892,000
32	Washington Auto Theft Prevention Authority Account—	
33	State Appropriation.	((\$6,701,000))
34		<u>\$6,811,000</u>
35	State Toxics Control Account—State Appropriation.	\$400,000
36	TOTAL APPROPRIATION.	((\$1,247,142,000))
37		<u>\$1,245,873,000</u>

38 The appropriations in this subsection are subject to the
39 following conditions and limitations:

1 (a) During the 2015-2017 fiscal biennium, when contracts are
2 established or renewed for offender pay phone and other telephone
3 services provided to inmates, the department shall select the
4 contractor or contractors primarily based on the following factors:
5 (i) The lowest rate charged to both the inmate and the person paying
6 for the telephone call; and (ii) the lowest commission rates paid to
7 the department, while providing reasonable compensation to cover the
8 costs of the department to provide the telephone services to inmates
9 and provide sufficient revenues for the activities funded from the
10 institutional welfare betterment account.

11 (b) The department may contract for up to 300 beds statewide to
12 the extent that it is at no net cost to the department. The
13 department shall calculate and report the average cost per offender
14 per day, inclusive of all services, on an annual basis for a facility
15 that is representative of average medium or lower offender costs. The
16 duration of the contracts may be for up to four years. The department
17 shall not pay a rate greater than \$65 per day per offender for all
18 costs associated with the offender while in the local correctional
19 facility to include programming and health care costs, or the
20 equivalent of \$65 per day per bed including programming and health
21 care costs for full units. The capacity provided at local
22 correctional facilities must be for offenders whom the department of
23 corrections defines as medium or lower security offenders.
24 Programming provided for inmates held in local jurisdictions is
25 included in the rate, and details regarding the type and amount of
26 programming, and any conditions regarding transferring offenders must
27 be negotiated with the department as part of any contract. Local
28 jurisdictions must provide health care to offenders that meet
29 standards set by the department. The local jail must provide all
30 medical care including unexpected emergent care. The department must
31 utilize a screening process to ensure that offenders with existing
32 extraordinary medical/mental health needs are not transferred to
33 local jail facilities. If extraordinary medical conditions develop
34 for an inmate while at a jail facility, the jail may transfer the
35 offender back to the department, subject to terms of the negotiated
36 agreement. Health care costs incurred prior to transfer are the
37 responsibility of the jail.

38 (c) \$501,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$501,000 of the general fund—state appropriation for
40 fiscal year 2017 are provided solely for the department to maintain

1 the facility, property, and assets at the institution formerly known
2 as the maple lane school in Rochester. The department may not house
3 incarcerated offenders at the maple lane site until specifically
4 directed to do so by the legislature.

5 (d) (~~(\$1,379,000)~~) \$479,000 of the general fund—state
6 appropriation for fiscal year 2016, and \$1,379,000 of the general
7 fund—state appropriation for fiscal year 2017 are provided solely for
8 the department to contract with Yakima county for the use of inmate
9 bed capacity in lieu of prison beds operated by the state to meet
10 prison capacity needs.

11 (e) The department shall review its policies and procedures for
12 overtime usage throughout its prison custody system to identify
13 efficiencies and best practices that will control costs. The
14 department shall provide to the appropriate committees of the
15 legislature by November 15, 2015, a report that makes recommendations
16 to reduce the department's overtime usage and reduces overall costs
17 for prison personnel.

18 (f) In an effort to reduce its need for medium security beds, the
19 department shall review options to meet capacity needs in the most
20 cost-efficient manner without compromising safety. The department
21 shall at a minimum review its policies that determine custody levels,
22 including examining other states' policies and determine costs to
23 convert any empty prison beds to medium security and possibilities to
24 utilize local jail beds for this purpose. The department must
25 evaluate the options on both a short-term and long-term basis against
26 the cost and timing of any proposal to build a new prison facility.
27 The department shall report its findings and recommendations to the
28 appropriate committees of the legislature by December 1, 2015.

29 (g) Within the amounts provided in this section, the department
30 of corrections shall explore entering into an interagency agreement
31 with the University of Washington. The interagency agreement would
32 allow the department to receive drug pricing under 340B of the public
33 health services act for drug purchases associated with treating
34 patients with hepatitis C or other diseases, whereby the university
35 is acting as the covered entity or safety-net provider. In
36 cooperation with the University of Washington, the department must
37 provide an estimate of the fiscal impact of a successful agreement of
38 this nature, to be included in the report provided to the legislature
39 under section 606 of this act.

1 (h) \$711,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for the implementation of Second
3 Substitute Senate Bill No. 5105 (felony DUI).

4 (3) COMMUNITY SUPERVISION

5	General Fund—State Appropriation (FY 2016).	((\$152,893,000))
6		<u>\$157,010,000</u>
7	General Fund—State Appropriation (FY 2017).	((\$156,050,000))
8		<u>\$155,571,000</u>
9	General Fund—Federal Appropriation.	\$995,000
10	TOTAL APPROPRIATION.	((\$309,938,000))
11		<u>\$313,576,000</u>

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) The department of corrections shall contract with local and
15 tribal governments for the provision of jail capacity to house
16 offenders who violate the terms of their community supervision. A
17 contract shall not have a cost of incarceration in excess of \$85 per
18 day per offender. A contract shall not have a year-to-year increase
19 in excess of three percent per year. The contracts may include rates
20 for the medical care of offenders which exceed the daily cost of
21 incarceration and the limitation on year-to-year increases, provided
22 that medical payments conform to the department's offender health
23 plan and pharmacy formulary, and all off-site medical expenses are
24 preapproved by department utilization management staff.

25 (b) Within the amounts provided in this subsection, specific
26 funding is provided to implement Senate Bill No. 5070 (supervision of
27 domestic violence offenders).

28 (c) The department shall engage in ongoing mitigation strategies
29 to reduce the costs associated with community supervision violators,
30 including improvements in data collection and reporting and
31 alternatives to short-term confinement for low-level violators.

32 (4) CORRECTIONAL INDUSTRIES

33	General Fund—State Appropriation (FY 2016).	((\$6,273,000))
34		<u>\$6,600,000</u>
35	General Fund—State Appropriation (FY 2017).	((\$6,369,000))
36		<u>\$6,469,000</u>
37	TOTAL APPROPRIATION.	((\$12,642,000))
38		<u>\$13,069,000</u>

1 (5) INTERAGENCY PAYMENTS

2	General Fund—State Appropriation (FY 2016).	((\$45,308,000))
3		<u>\$44,016,000</u>
4	General Fund—State Appropriation (FY 2017).	((\$41,572,000))
5		<u>\$39,931,000</u>
6	TOTAL APPROPRIATION.	((\$86,880,000))
7		<u>\$83,947,000</u>

8 The appropriations in this subsection are subject to the
9 following conditions and limitations: The state prison medical
10 facilities may use funds appropriated in this subsection to purchase
11 goods and supplies through hospital or other group purchasing
12 organizations when it is cost effective to do so.

13 (6) OFFENDER CHANGE

14	General Fund—State Appropriation (FY 2016).	((\$45,498,000))
15		<u>\$54,480,000</u>
16	General Fund—State Appropriation (FY 2017).	((\$46,845,000))
17		<u>\$53,308,000</u>
18	TOTAL APPROPRIATION.	((\$92,343,000))
19		<u>\$107,788,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) The department of corrections shall use funds appropriated in
23 this subsection (6) for offender programming. The department shall
24 develop and implement a written comprehensive plan for offender
25 programming that prioritizes programs which follow the risk-needs-
26 responsivity model, are evidence-based, and have measurable outcomes.
27 The department is authorized to discontinue ineffective programs and
28 to repurpose underspent funds according to the priorities in the
29 written plan.

30 (b) Effective April 1, 2016, the regional support networks must
31 subcontract with providers that have specialized expertise in the
32 provision of outpatient chemical dependency treatment services to
33 offenders who have been sentenced by a superior court to a term of
34 community supervision by the department of corrections. The
35 department of corrections and the department of social and health
36 services must develop a memorandum of understanding for offenders on
37 active supervision by the department who are eligible for chemical
38 dependency programming and to ensure that manualized evidence-based

1 treatment services funded by these agencies are coordinated, do not
2 result in duplication of services, and maintain access and quality of
3 care for the individuals being served.

4 (c) The department of corrections shall implement and make
5 necessary changes to policies and practices to assist eligible needs-
6 assessed offenders within the community with access to outpatient
7 chemical dependency treatment services through the behavioral health
8 organizations and early adopters.

9 **Sec. 221.** 2015 3rd sp.s. c 4 s 221 (uncodified) is amended to
10 read as follows:

11 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

12	General Fund—State Appropriation (FY 2016).	((\$2,290,000))
13		<u>\$2,287,000</u>
14	General Fund—State Appropriation (FY 2017).	((\$2,297,000))
15		<u>\$2,721,000</u>
16	General Fund—Federal Appropriation.	((\$23,186,000))
17		<u>\$23,145,000</u>
18	General Fund—Private/Local Appropriation.	\$60,000
19	TOTAL APPROPRIATION.	((\$27,833,000))
20		<u>\$28,213,000</u>

21 **Sec. 222.** 2015 3rd sp.s. c 4 s 222 (uncodified) is amended to
22 read as follows:

23 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

24	General Fund—Federal Appropriation.	((\$258,156,000))
25		<u>\$228,569,000</u>
26	General Fund—Private/Local Appropriation.	((\$34,758,000))
27		<u>\$34,740,000</u>
28	Unemployment Compensation Administration Account—	
29	Federal Appropriation.	((\$285,849,000))
30		<u>\$290,640,000</u>
31	Administrative Contingency Account—State	
32	Appropriation.	((\$24,537,000))
33		<u>\$24,394,000</u>
34	Employment Service Administrative Account—State	
35	Appropriation.	((\$46,134,000))
36		<u>\$45,975,000</u>
37	<u>Economic Development Strategic Reserve Account—State</u>	

1	<u>Appropriation.</u>	<u>\$750,000</u>
2	TOTAL APPROPRIATION.	((\$649,434,000))
3		<u>\$625,068,000</u>

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (1) \$4,662,000 of the unemployment compensation administration
7 account—federal appropriation is from amounts made available to the
8 state by section 903(g) of the social security act (Reed act). This
9 amount is provided solely for the replacement of the unemployment
10 insurance tax information system for the employment security
11 department. The amounts provided in this subsection is conditioned on
12 the department satisfying the requirements of the project management
13 oversight standards and policies established by the office of the
14 chief information officer.

15 (2) \$26,955,000 of the unemployment compensation administration
16 account—federal appropriation is provided from amounts made available
17 to the state by section 903(g) of the social security act (Reed act).
18 This amount is provided solely for the replacement of the
19 unemployment insurance benefit system for the employment security
20 department. The amounts provided in this subsection are conditioned
21 on the department satisfying the requirements of the project
22 management oversight standards and policies established by the office
23 of the chief information officer.

24 (3) The department may implement a revised chart of accounts for
25 the 2015-2017 fiscal biennium following the receipt and approval of
26 the reconstructed ten-year operating and capital expenditure plan by
27 the office of financial management and the legislative evaluation and
28 accountability program committee. The proposed structure must reduce
29 the department's structure from seven programs to four and better
30 align the budget reporting structure with the department's current
31 operational structure.

32 (4) The department is directed to maximize the use of federal
33 funds. The department must update its budget annually to align
34 expenditures with anticipated changes in projected revenues.

35 (5) \$48,000 of the employment services administrative account—
36 state appropriation is provided for costs associated with the second
37 stage of the review and evaluation of the training benefits program
38 as directed in section 15(2), chapter 4, Laws of 2011 (unemployment
39 insurance program). This second stage shall be developed and

1 conducted by the joint legislative audit and review committee and
2 shall consist of further work on the process study and net-impact/
3 cost-benefit analysis components of the evaluation.

4 (6) The department is prohibited from expending amounts
5 appropriated in this section for implementation of chapter 49.86 RCW.

6 (7) \$240,000 of the administrative contingency account—state
7 appropriation is provided solely for the employment security
8 department to contract with a center for workers in King county. The
9 amount appropriated in this subsection shall be used by the
10 contracted center for workers to support initiatives that generate
11 high-skill, high-wage jobs; improve workforce and training systems;
12 improve service delivery for dislocated workers; and build alliances
13 with community and environmental organizations.

14 (8) \$750,000 of the economic development strategic reserve
15 account—state appropriation is provided solely for worker training,
16 skills development, and other employment services for employees of
17 trade-impacted industrial facilities pursuant to trade adjustment
18 assistance decision 64764.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2015 3rd sp.s. c 4 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2016)	((\$455,000))
	<u>\$464,000</u>
General Fund—State Appropriation (FY 2017)	((\$474,000))
	<u>\$476,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$895,000))
	<u>\$906,000</u>
TOTAL APPROPRIATION.	((\$1,856,000))
	<u>\$1,878,000</u>

Sec. 302. 2015 3rd sp.s. c 4 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2016)	((\$24,694,000))
	<u>\$24,485,000</u>
General Fund—State Appropriation (FY 2017)	((\$24,795,000))
	<u>\$24,400,000</u>
General Fund—Federal Appropriation	\$103,800,000
General Fund—Private/Local Appropriation	\$22,398,000
Reclamation Account—State Appropriation	((\$3,926,000))
	<u>\$4,676,000</u>
Flood Control Assistance Account—State Appropriation	((\$2,068,000))
	<u>\$2,154,000</u>
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	((\$13,163,000))
	<u>\$13,224,000</u>
State Drought Preparedness Account—State Appropriation	((\$204,000))
	<u>\$872,000</u>
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	((\$447,000))
	<u>\$150,000</u>

1	Aquatic Algae Control Account—State Appropriation	\$518,000
2	Water Rights Tracking System Account—State Appropriation ((\$46,000))	
3		<u>\$446,000</u>
4	Site Closure Account—State Appropriation	\$578,000
5	Wood Stove Education and Enforcement Account—State	
6	Appropriation	\$547,000
7	Worker and Community Right-to-Know Account—State	
8	Appropriation	\$1,790,000
9	Water Rights Processing Account—State Appropriation	\$39,000
10	State Toxics Control Account—State Appropriation . . ((\$132,643,000))	
11		<u>\$122,658,000</u>
12	State Toxics Control Account—Private/Local	
13	Appropriation	\$499,000
14	Local Toxics Control Account—State Appropriation . . . ((\$4,628,000))	
15		<u>\$4,528,000</u>
16	Water Quality Permit Account—State Appropriation . . ((\$41,644,000))	
17		<u>\$44,436,000</u>
18	Underground Storage Tank Account—State Appropriation . . .	\$3,544,000
19	Biosolids Permit Account—State Appropriation	\$2,108,000
20	Environmental Legacy Stewardship Account—State	
21	Appropriation	((\$44,295,000))
22		<u>\$35,899,000</u>
23	Hazardous Waste Assistance Account—State	
24	Appropriation	((\$6,029,000))
25		<u>\$6,087,000</u>
26	Radioactive Mixed Waste Account—State Appropriation . ((\$14,900,000))	
27		<u>\$15,850,000</u>
28	Air Pollution Control Account—State Appropriation . . ((\$3,284,000))	
29		<u>\$3,984,000</u>
30	Oil Spill Prevention Account—State Appropriation . . . ((\$8,594,000))	
31		<u>\$8,653,000</u>
32	Air Operating Permit Account—State Appropriation	\$3,231,000
33	Freshwater Aquatic Weeds Account—State Appropriation . . .	\$1,439,000
34	Oil Spill Response Account—State Appropriation	\$7,076,000
35	Water Pollution Control Revolving Administration	
36	Account—State Appropriation	\$579,000
37	Water Pollution Control Revolving Account—State	
38	Appropriation	\$493,000
39	Water Pollution Control Revolving Account—Federal	

1	Appropriation	\$2,337,000
2	TOTAL APPROPRIATION.	(\$476,376,000)
3		<u>\$463,518,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$170,000 of the oil spill prevention account—state
7 appropriation is provided solely for a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (2) \$495,000 of the state toxics control account—state
12 appropriation and \$625,000 of the local toxics control account—state
13 appropriation is provided solely for the expansion of the local
14 source control program by adding additional capacity in the Columbia
15 River basin and Clark county.

16 (3) \$310,000 of the state toxics control account—state
17 appropriation is provided solely for the Spokane river regional
18 toxics task force to address elevated levels of polychlorinated
19 biphenyls in the Spokane river.

20 (4) Within the amounts appropriated in this section, the
21 department shall conduct a stakeholder process with the department of
22 fish and wildlife to develop recommendations to restructure the fees
23 under RCW 90.16.050 and report to the appropriate committees of the
24 legislature by December 1, 2015.

25 (5) \$1,044,000 of the oil spill prevention account—state
26 appropriation is provided solely for the implementation of chapter
27 274, Laws of 2015 (ESHB 1449).

28 (6) \$3,883,000 of the state toxics control account—state
29 appropriation is provided solely for the implementation of Engrossed
30 Second Substitute House Bill No. 1472 (chemical action plans), Second
31 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
32 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
33 If none of these bills are enacted by July 10, 2015, the amount
34 provided in this subsection shall lapse.

35 (7) \$134,000 of the general fund—state appropriation for fiscal
36 year 2016 is provided solely for implementation of chapter 144, Laws
37 of 2015 (SHB 1851).

38 (8) \$135,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$135,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for the Walla Walla watershed
2 management partnership to address water resource and management
3 issues in the Walla Walla watershed.

4 (9)(a) \$14,000,000 of the general fund—state appropriation for
5 fiscal year 2016 and \$14,000,000 of the general fund—state
6 appropriation for fiscal year 2017 are for activities within the
7 water resources program.

8 (b) Of the amounts provided in (a) of this subsection, \$500,000
9 of the general fund—state appropriation for fiscal year 2017 is
10 provided solely for processing water right permit applications only
11 if the department of ecology issues at least five hundred water right
12 decisions in fiscal year 2016. If the department of ecology does not
13 issue at least five hundred water right decisions in fiscal year
14 2016, the amount provided in this subsection shall lapse and remain
15 unexpended. Permit decisions for the Columbia river basin count
16 toward the five hundred water rights decisions under this subsection.
17 The department of ecology shall submit a report to the office of
18 financial management and the state treasurer by June 30, 2016, that
19 documents whether five hundred water right decisions were issued in
20 fiscal year 2016. For the purposes of this subsection, applications
21 that are voluntarily withdrawn by an applicant do not count towards
22 the five hundred water right decision requirement. For the purposes
23 of water budget-neutral requests under chapter 173-539A WAC, multiple
24 domestic connections authorized within a single water budget-neutral
25 decision are considered one decision for the purposes of this
26 subsection.

27 (10) Within the amounts appropriated in this section, the
28 department must evaluate mitigation options for domestic water use in
29 areas of the Yakima basin for which mitigation water is unavailable
30 and access to water from water banks is unsuitable. The department
31 must recommend solutions for providing mitigation water for domestic
32 use in such areas. A report of the department's findings must be
33 provided to the legislature by December 1, 2015.

34 (11) \$82,500 of the water quality permit account—state
35 appropriation is provided solely for the development of a state
36 general groundwater discharge permit for dairy farms that elect to
37 obtain permit coverage under the sole authority of chapter 90.48 RCW
38 and that do not discharge to surface waters of the United States. The
39 department of agriculture shall maintain primary responsibility for

1 inspections and enforcement of dairy farms covered by the state
2 groundwater permit, which must be administered jointly in accordance
3 with an updated memorandum of agreement between the department of
4 agriculture and the department of ecology.

5 (12) \$22,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$50,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the implementation of
8 Engrossed Senate Bill No. 6589 (water storage/exempt wells). If the
9 bill is not enacted by June 30, 2016, the amounts provided in this
10 subsection shall lapse.

11 (13) \$4,000 of the state toxics control account—state
12 appropriation is provided solely for the implementation of Engrossed
13 Substitute Senate Bill No. 6605 (solid waste/disease & pests). If the
14 bill is not enacted by June 30, 2016, the amount provided in this
15 subsection shall lapse.

16 (14) Within the amounts appropriated in this section, the
17 director of the department of ecology, working with the commissioner
18 of public lands, must conduct a management review of the joint
19 federal and state dredged material management program and recommend,
20 as appropriate, actions designed to ensure that the program is
21 functioning to facilitate the disposal of dredged material at open
22 water disposal sites using methods that are protective of human
23 health and the environment. The director and commissioner must report
24 findings and proposed actions to the appropriate committees of the
25 legislature no later than November 1, 2016. The director and
26 commissioner must consider input and perspectives from agencies that
27 issue permits for open water disposal of dredged material in Puget
28 Sound, including the department of natural resources, the department
29 of ecology, the United States environmental protection agency, and
30 the United States army corps of engineers. This review must include,
31 but is not limited to: (a) The extent to which current operations,
32 policies, and decisions of the dredged material management program
33 provide for dredging actions necessary to maintain navigation and
34 commerce; (b) determining what regulatory flexibility exists to allow
35 open water disposal of dredged materials designed to protect human
36 health and the environment; and (c) an evaluation of the dredged
37 material management program's decision-making process and policies to
38 ensure that regulatory flexibility is appropriately used and
39 management oversight occurs.

1 (15) \$300,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely for the Clark county heritage farm for
3 irrigation.

4 (16) During the 2015-2017 fiscal biennium, the department shall
5 not retain fees in excess of the estimated amount necessary to cover
6 the agency's administrative costs related to the mercury light
7 stewardship program under chapter 70.275 RCW. The department shall
8 refund any fees collected in excess of those administrative costs to
9 any approved stewardship organization under chapter 70.275 RCW.

10 **Sec. 303.** 2015 3rd sp.s. c 4 s 303 (uncodified) is amended to
11 read as follows:

12 **FOR THE STATE PARKS AND RECREATION COMMISSION**

13	General Fund—State Appropriation (FY 2016)	. . . . .	((\$10,578,000))
14			<u>\$10,558,000</u>
15	General Fund—State Appropriation (FY 2017)	. . . . .	((\$10,475,000))
16			<u>\$6,190,000</u>
17	General Fund—Federal Appropriation	. . . . .	\$6,920,000
18	Winter Recreation Program Account—State Appropriation		((\$3,280,000))
19			<u>\$3,305,000</u>
20	ORV and Nonhighway Vehicle Account—State Appropriation	. . .	\$228,000
21	Snowmobile Account—State Appropriation	. . . . .	((\$5,794,000))
22			<u>\$5,819,000</u>
23	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$363,000
24	Parks Renewal and Stewardship Account—State		
25	Appropriation	. . . . .	((\$116,707,000))
26			<u>\$120,983,000</u>
27	Parks Renewal and Stewardship Account—Private/Local		
28	Appropriation	. . . . .	\$318,000
29	Recreation Access Pass Account—State Appropriation.	. . . . .	\$250,000
30	TOTAL APPROPRIATION.	. . . . .	((\$154,663,000))
31			<u>\$154,934,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$79,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$79,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for a grant for the operation of
37 the Northwest weather and avalanche center.

1 (2) \$100,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the commission to pay
4 assessments charged by local improvement districts.

5 (3) \$100,000 of the parks renewal and stewardship account—state
6 appropriation is provided solely for conducting noxious weed
7 treatment and vegetation management on the John Wayne pioneer trail
8 to protect adjacent land owners from noxious weeds with priority in
9 areas where there is adjacent agricultural use. Control of noxious
10 weeds must follow an integrated pest management approach including
11 the use of biological, chemical, and mechanical control prescriptions
12 in accordance with chapter 17.15 RCW and consistent with state and
13 county weed board requirements. The commission must report on its
14 progress in meeting this requirement to the appropriate committees of
15 the legislature by September 30, 2016.

16 (4) Within the amounts appropriated in this section, the
17 commission shall not accept reservations for the Lake Cascade shelter
18 on Thanksgiving day.

19 (5) The appropriations in this section include specific funding
20 for the implementation of Senate Bill No. 5205 (complimentary
21 discover pass).

22 (6) \$250,000 of the recreation access pass account—state
23 appropriation is provided solely for the commission, using its
24 authority under RCW 79A.05.055(3) and in partnership with the
25 departments of fish and wildlife and natural resources, to coordinate
26 a process to develop options and recommendations to improve
27 consistency, equity, and simplicity in recreational access fee
28 systems while accounting for the fiscal health and stability of
29 public land management. The process must be collaborative and include
30 other relevant agencies and appropriate stakeholders. The commission
31 must contract with the William D. Ruckelshaus Center or another
32 neutral third party to facilitate meetings and discussions with
33 parties involved in the process; and provide a report to the
34 appropriate committees of the legislature by December 1, 2017. The
35 process must analyze and make recommendations on:

36 (a) Opportunities for federal and state recreational permit fee
37 coordination, including the potential for developing a system that
38 allows a single pass to provide access to federal and state lands;

1 (b) Opportunities to enhance consistency in the way state and
2 federal recreational access fees apply to various types of
3 recreational users, including those that travel to public lands by
4 motor vehicle, boat, bicycle, foot, or another method; and

5 (c) Opportunities to develop a comprehensive and consistent
6 statewide approach to recreational fee discounts and exemptions to
7 social and other groups including, but not limited to, disabled
8 persons, seniors, disabled veterans, foster families, low-income
9 residents, and volunteers. This analysis must examine the cost of
10 such a program, and should consider how recreational fee discounts
11 fit into the broader set of benefits provided by the state to these
12 social groups. This includes a review of the efficacy, purpose and
13 cost of existing recreational fee discounts and exemptions, as well
14 as opportunities for new or modified social group discounts and
15 exemptions. The departments of veterans affairs and social and health
16 services must be included in this portion of the process.

17 **Sec. 304.** 2015 3rd sp.s. c 4 s 304 (uncodified) is amended to
18 read as follows:

19 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

20	General Fund—State Appropriation (FY 2016)	. . . . .	((\$873,000))
21			<u>\$837,000</u>
22	General Fund—State Appropriation (FY 2017)	. . . . .	((\$845,000))
23			<u>\$809,000</u>
24	General Fund—Federal Appropriation	. . . . .	\$3,537,000
25	General Fund—Private/Local Appropriation	. . . . .	\$24,000
26	Aquatic Lands Enhancement Account—State Appropriation	. . .	\$488,000
27	Firearms Range Account—State Appropriation	. . . . .	\$37,000
28	Recreation Resources Account—State Appropriation	. . .	((\$3,349,000))
29			<u>\$3,242,000</u>
30	NOVA Program Account—State Appropriation	. . . . .	\$1,014,000
31	TOTAL APPROPRIATION.	. . . . .	((\$10,167,000))
32			<u>\$9,988,000</u>

33 **Sec. 305.** 2015 3rd sp.s. c 4 s 305 (uncodified) is amended to
34 read as follows:

35 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

36	General Fund—State Appropriation (FY 2016)	. . . . .	((\$2,123,000))
37			<u>\$2,148,000</u>

1	General Fund—State Appropriation (FY 2017)	. . . . .	((\$2,164,000))
2			<u>\$2,175,000</u>
3	TOTAL APPROPRIATION.	. . . . .	((\$4,287,000))
4			<u>\$4,323,000</u>

5 **Sec. 306.** 2015 3rd sp.s. c 4 s 306 (uncodified) is amended to
6 read as follows:

7 **FOR THE CONSERVATION COMMISSION**

8	General Fund—State Appropriation (FY 2016)	. . . . .	((\$6,775,000))
9			<u>\$6,777,000</u>
10	General Fund—State Appropriation (FY 2017)	. . . . .	((\$6,810,000))
11			<u>\$6,797,000</u>
12	General Fund—Federal Appropriation	. . . . .	\$2,301,000
13	Public Works Assistance Account—State Appropriation.	. . . . .	\$7,600,000
14	State Toxics Control Account—State Appropriation	. . . . .	\$1,000,000
15	<u>Disaster Response Account—State Appropriation.</u>	. . . . .	<u>\$8,800,000</u>
16	TOTAL APPROPRIATION.	. . . . .	((\$24,486,000))
17			<u>\$33,275,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

- 20 (1) \$7,600,000 of the public works assistance account—state
21 appropriation is provided solely for implementation of the voluntary
22 stewardship program. This amount may not be used to fund agency
23 indirect and administrative expenses.
- 24 (2) \$8,800,000 of the disaster response account—state
25 appropriation is provided solely to protect water quality, stabilize
26 soil, prevent crop damage, replace fencing, and help landowners
27 recover from losses sustained from wildfire. \$300,000 of this amount
28 shall be provided to the Okanogan county noxious weed control board
29 to control weeds and revegetate lands damaged by wildfires.

30 **Sec. 307.** 2015 3rd sp.s. c 4 s 307 (uncodified) is amended to
31 read as follows:

32 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33	General Fund—State Appropriation (FY 2016)	. . . . .	((\$37,559,000))
34			<u>\$37,793,000</u>
35	General Fund—State Appropriation (FY 2017)	. . . . .	((\$36,622,000))
36			<u>\$36,661,000</u>
37	General Fund—Federal Appropriation	. . . . .	((\$113,009,000))

1		<u>\$113,896,000</u>
2	General Fund—Private/Local Appropriation	((\$61,447,000))
3		<u>\$61,641,000</u>
4	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$424,000
5	Aquatic Lands Enhancement Account—State	
6	Appropriation	((\$11,500,000))
7		<u>\$11,590,000</u>
8	Recreational Fisheries Enhancement—State	
9	Appropriation	((\$2,975,000))
10		<u>\$2,985,000</u>
11	<u>Disaster Response Account—State Appropriation.</u>	<u>\$567,000</u>
12	Warm Water Game Fish Account—State Appropriation	\$2,723,000
13	Eastern Washington Pheasant Enhancement Account—State	
14	Appropriation	\$849,000
15	Aquatic Invasive Species Enforcement Account—State	
16	Appropriation	\$219,000
17	Aquatic Invasive Species Prevention Account—State	
18	Appropriation	\$775,000
19	State Wildlife Account—State Appropriation	((\$111,251,000))
20		<u>\$116,758,000</u>
21	Special Wildlife Account—State Appropriation	\$300,000
22	Special Wildlife Account—Federal Appropriation	\$500,000
23	Special Wildlife Account—Private/Local Appropriation . . .	\$3,517,000
24	Wildlife Rehabilitation Account—State Appropriation	\$359,000
25	Hydraulic Project Approval Account—State Appropriation . . .	\$668,000
26	Environmental Legacy Stewardship Account—State	
27	Appropriation	\$2,814,000
28	Regional Fisheries Enhancement Salmonid Recovery Account—	
29	Federal Appropriation	\$5,001,000
30	Oil Spill Prevention Account—State Appropriation	\$1,069,000
31	Oyster Reserve Land Account—State Appropriation	\$778,000
32	TOTAL APPROPRIATION.	((\$394,359,000))
33		<u>\$401,887,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) \$344,000 of the general fund—state appropriation for fiscal
37 year 2016 (~~and~~), \$344,000 of the general fund—state appropriation
38 for fiscal year 2017, and \$129,000 of the disaster response account—

1 state appropriation are provided solely to pay for emergency fire
2 suppression costs. These amounts may not be used to fund agency
3 indirect and administrative expenses.

4 (2) \$596,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$596,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for weed assessments and for
7 payments in lieu of real property taxes to counties that elect to
8 receive the payments for department owned game lands within the
9 county.

10 (3) \$300,000 of the aquatic lands enhancement account—state
11 appropriation is provided solely for the aquatic invasive species and
12 ballast water programs to address voluntary compliance and watercraft
13 check stations and develop recommendations for future funding and the
14 transition to new federal ballast water regulations. These
15 recommendations shall be provided to the governor and legislature by
16 June 1, 2016.

17 (4) Prior to submitting its 2017-2019 biennial operating and
18 capital budget requests related to state fish hatcheries to the
19 office of financial management, the department shall contract with
20 the hatchery scientific review group (HSRG) to review the proposed
21 requests. This review shall: (a) Determine if the proposed requests
22 are consistent with HSRG recommendations; (b) prioritize the
23 components of the requests based on their contributions to protecting
24 wild salmonid stocks and meeting the recommendations of the HSRG; and
25 (c) evaluate whether the proposed requests are being made in the most
26 cost effective manner. The department shall provide a copy of the
27 HSRG review to the office of financial management with its agency
28 budget proposal.

29 (5) \$400,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$400,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for a state match to support the
32 Puget Sound nearshore partnership between the department and the
33 United States army corps of engineers(~~(. Prior to implementation of
34 any Puget Sound nearshore ecosystem restoration projects in Whatcom
35 county, the department must consult with and seek, to the maximum
36 extent practicable, consensus on those projects among appropriate
37 landowners, federally recognized Indian tribes, agencies, and
38 community and interest groups)) for activities and projects not
39 within Whatcom county.~~

1 (6) Within the amounts appropriated in this section, the
2 department shall identify additional opportunities for partnerships
3 in order to keep fish hatcheries operational. Such partnerships shall
4 aim to maintain fish production and salmon recovery with less
5 reliance on state operating funds.

6 (7) Within the amounts appropriated in this section, the
7 department shall conduct a stakeholder process with the department of
8 ecology to develop recommendations to restructure the fees under RCW
9 90.16.050 and report to the appropriate committees of the legislature
10 by December 1, 2015.

11 (8) The department shall maintain a working capital reserve in
12 the nonrestricted portion of the state wildlife account of no more
13 than five percent of projected expenses in the nonrestricted portion
14 of the account.

15 (9) \$72,000 of the oil spill prevention account—state
16 appropriation is provided solely for implementation of chapter 274,
17 Laws of 2015 (ESHB 1449).

18 (10) \$352,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$351,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the implementation of
21 chapter 191, Laws of 2015 (SSB 5166).

22 (11) \$438,000 of the disaster response account—state
23 appropriation is provided solely for wildland fire restoration
24 activities on state wildlife areas.

25 (12) \$546,000 of the general fund—state appropriation for fiscal
26 year 2017 is provided solely for the implementation of Substitute
27 Senate Bill No. 5583 (species status/fish and wildlife commission).
28 If the bill is not enacted by June 30, 2016, the amount provided in
29 this subsection shall lapse.

30 (13) \$25,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$25,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely to the Northwest straits
33 commission for assistance in conducting and evaluating the forage
34 fish surveys in Puget Sound.

35 (14) \$15,000 of the general fund—state appropriation for fiscal
36 year 2016 is provided solely for payment of claims for confirmed
37 cougar depredations on livestock.

38 (15) \$100,000 of the state wildlife account—state appropriation
39 is provided solely for ongoing department efforts to address elk hoof

1 disease including monitoring prevalence in affected areas, evaluating
2 survival of affected elk, and assessing management options in
3 affected areas.

4 **Sec. 308.** 2015 3rd sp.s. c 4 s 308 (uncodified) is amended to
5 read as follows:

6 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

7	General Fund—State Appropriation (FY 2016)	((\$51,961,000))
8		<u>\$51,416,000</u>
9	General Fund—State Appropriation (FY 2017)	((\$54,771,000))
10		<u>\$48,725,000</u>
11	General Fund—Federal Appropriation	((\$27,133,000))
12		<u>\$30,079,000</u>
13	General Fund—Private/Local Appropriation	\$2,372,000
14	Forest Development Account—State Appropriation	((\$53,463,000))
15		<u>\$53,620,000</u>
16	ORV and Nonhighway Vehicle Account—State	
17	Appropriation	((\$4,806,000))
18		<u>\$6,647,000</u>
19	Surveys and Maps Account—State Appropriation	((\$1,496,000))
20		<u>\$4,499,000</u>
21	Aquatic Lands Enhancement Account—State	
22	Appropriation	((\$8,711,000))
23		<u>\$8,730,000</u>
24	Resources Management Cost Account—State	
25	Appropriation	((\$113,223,000))
26		<u>\$118,867,000</u>
27	Surface Mining Reclamation Account—State	
28	Appropriation	((\$3,926,000))
29		<u>\$3,950,000</u>
30	Disaster Response Account—State Appropriation.	((\$5,000,000))
31		<u>\$163,155,000</u>
32	Forest and Fish Support Account—State Appropriation.	((\$9,011,000))
33		<u>\$10,128,000</u>
34	Aquatic Land Dredged Material Disposal Site Account—State	
35	Appropriation.	\$400,000
36	Natural Resources Conservation Areas Stewardship Account—State	
37	Appropriation	\$34,000
38	Marine Resources Stewardship Trust Account—State	

1	Appropriation	\$925,000
2	State Toxics Control Account—State Appropriation.	\$5,438,000
3	Forest Practices Application Account—State	
4	Appropriation	((\$1,763,000))
5		<u>\$1,967,000</u>
6	Environmental Legacy Stewardship Account—State	
7	Appropriation.	\$1,004,000
8	Air Pollution Control Account—State Appropriation	\$816,000
9	NOVA Program Account—State Appropriation	\$696,000
10	Derelict Vessel Removal Account—State Appropriation	\$1,930,000
11	<u>Community Forest Trust Account—State Appropriation.</u>	<u>\$26,000</u>
12	Agricultural College Trust Management Account—State	
13	Appropriation	((\$2,864,000))
14		<u>\$2,873,000</u>
15	TOTAL APPROPRIATION.	((\$351,743,000))
16		<u>\$518,297,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$1,420,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$1,352,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for deposit into the
22 agricultural college trust management account and are provided solely
23 to manage approximately 70,700 acres of Washington State University's
24 agricultural college trust lands.

25 (2) (~~(\$21,055,000 of the general fund state appropriation for~~
26 ~~fiscal year 2016, \$21,055,000)) \$15,530,000 of the general fund—state~~
27 ~~appropriation for fiscal year 2017((~~-~~)) and ((~~\$5,000,000~~))~~
28 \$142,250,000 of the disaster response account—state appropriation are
29 provided solely for emergency fire suppression. ((~~The general fund—~~
30 ~~state appropriation and disaster response account—state appropriation~~
31 ~~provided in this subsection may not be used to fund agency indirect~~
32 ~~and administrative expenses. Agency indirect and administrative costs~~
33 ~~shall be allocated among the agency's remaining accounts and~~
34 ~~appropriations.)) The department of natural resources shall submit a
35 quarterly report to the office of financial management and the
36 legislative fiscal committees detailing information on current and
37 planned expenditures from the disaster response account. This work
38 shall be done in coordination with the military department.~~

1 (3) \$5,000,000 of the forest and fish support account—state
2 appropriation is provided solely for outcome-based, performance
3 contracts with tribes to participate in the implementation of the
4 forest practices program. Contracts awarded may only contain indirect
5 costs set at or below the rate in the contracting tribe's indirect
6 cost agreement with the federal government. If federal funding for
7 this purpose is reinstated, the amount provided in this subsection
8 shall lapse.

9 (4) \$925,000 of the marine resources stewardship trust account—
10 state appropriation is provided solely for implementation of priority
11 marine management planning efforts including mapping activities,
12 ecological assessment, data tools, and stakeholder engagement.

13 (5) \$440,000 of the state general fund—state appropriation for
14 fiscal year 2016 and \$440,000 of the state general fund—state
15 appropriation for fiscal year 2017 are provided solely for forest
16 work crews that support correctional camps and are contingent upon
17 continuing operations of the Naselle youth camp.

18 (6) (~~(\$2,947,000)~~) \$2,390,000 of the general fund—state
19 appropriation for fiscal year 2016 and (~~(\$2,947,000)~~) \$2,390,000 of
20 the general fund—state appropriation for fiscal year 2017 are
21 provided solely for the department to carry out the forest practices
22 adaptive management program pursuant to RCW 76.09.370 and the May 24,
23 2012, settlement agreement entered into by the department and the
24 department of ecology. Scientific research must be carried out
25 according to the master project schedule and work plan of cooperative
26 monitoring, evaluation, and research priorities adopted by the forest
27 practices board. The forest practices board shall submit a report to
28 the legislature following review, approval, and solicitation of
29 public comment on the cooperative monitoring, evaluation, and
30 research master project schedule, to include: Cooperative monitoring,
31 evaluation, and research science and related adaptive management
32 expenditure details, accomplishments, the use of cooperative
33 monitoring, evaluation, and research science in decision-making, and
34 funding needs for the coming biennium. The report shall be provided
35 to the appropriate committees of the legislature by October 1, 2016.

36 (7) \$155,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$127,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for ongoing law enforcement,
39 which the department may contract with local law enforcement

1 agencies, and for noxious weed control, forest fire protection
2 assessment, and other purchased services for the Teanaway community
3 forest as provided in the Teanaway community forest management plan.

4 (8) The department shall maintain working capital reserves in the
5 resource management cost account and the forest development account
6 of no more than five percent of the amounts appropriated in each
7 account.

8 (9) \$337,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$311,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for implementation of chapter
11 182, Laws of 2015 (ESHB 2093).

12 (10) \$569,000 of the disaster response account appropriation is
13 provided solely for portable and mobile radios.

14 (11) \$9,706,000 of the disaster response account—state
15 appropriation is provided solely for the implementation of Senate
16 Bill No. 6657 (wildfire management). If the bill is not enacted by
17 June 30, 2016, the amount provided in this subsection shall lapse.

18 (12) \$100,000 of the disaster response account—state
19 appropriation is provided solely for fuel reduction and creating
20 firebreaks in and around the city of Walla Walla's mill creek
21 watershed.

22 (13) \$5,057 of the disaster response account—state appropriation
23 is provided solely for the Asotin county sheriff's office for the
24 grizzly bear complex fire.

25 (14) During the 2015-2017 fiscal biennium, the department must
26 continue to conduct outreach to and consult with relevant agencies,
27 local governments, stakeholders, and interested legislators regarding
28 the proposed aquatic reserve on state owned aquatic lands under Lake
29 Kapowsin and potential alternative management approaches. During this
30 time, the department may not establish the aquatic reserve.

31 **Sec. 309.** 2015 3rd sp.s. c 4 s 309 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF AGRICULTURE**

34	General Fund—State Appropriation (FY 2016)	. . . . .	((\$16,173,000))
35			<u>\$16,706,000</u>
36	General Fund—State Appropriation (FY 2017)	. . . . .	((\$16,069,000))
37			<u>\$17,139,000</u>
38	General Fund—Federal Appropriation	. . . . .	((\$26,851,000))

1		<u>\$30,505,000</u>
2	General Fund—Private/Local Appropriation	\$193,000
3	Aquatic Lands Enhancement Account—State	
4	Appropriation	((\$2,884,000))
5		<u>\$2,887,000</u>
6	State Toxics Control Account—State Appropriation	((\$5,910,000))
7		<u>\$5,915,000</u>
8	Water Quality Permit Account—State Appropriation	\$73,000
9	TOTAL APPROPRIATION.	((\$68,153,000))
10		<u>\$73,418,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$6,108,445 of the general fund—state appropriation for fiscal
14 year 2016 and \$6,102,905 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for implementing the food
16 assistance program as defined in RCW 43.23.290.

17 (2) \$48,000 of the general fund—state appropriation for fiscal
18 year 2016 is provided solely for implementation of chapter 106, Laws
19 of 2015 (HB 1268).

20 (3) \$575,000 of the state toxics control account—state
21 appropriation is provided solely to implement a nutrient management
22 training program for farmers that provides training in agronomic
23 application of dairy nutrients, as defined in RCW 90.64.010. The
24 department shall develop an accreditation process to track completion
25 of training by individuals who apply manure. The department shall
26 also offer to willing farms to review agronomic application of dairy
27 nutrients, as defined in RCW 90.64.010, used in crop production,
28 including when, where, and how much manure to apply to meet crop
29 nutrient requirements and to protect waters of the state. These funds
30 may also be used to increase inspection activities in watersheds,
31 including those areas with impaired surface or ground water
32 impairment. The department in consultation with interested
33 stakeholders shall identify gaps in the manure management program,
34 including existing rules and statutory language, and report on a
35 strategy to address those gaps. This program shall be a two-year
36 pilot and the department shall report to the governor and the
37 legislature by December 31, 2015, June 30, 2016, and on June 30,
38 2017, on the level of participation and results of the program. In
39 developing the curriculum for agronomic education and certification

1 programs, the department will provide opportunity for input from
2 interested parties including: Washington State University, state
3 conservation commission, department of ecology, conservation district
4 staff, representatives from agricultural, livestock, and crop
5 organizations, environmental organizations, tribal government
6 representatives, and certified crop advisers.

7 (4) \$126,000 of the general fund—state appropriation for fiscal
8 year 2016 is provided solely to analyze raw milk samples as required
9 by chapter 15.36 RCW. The department shall report to the governor and
10 the appropriate committees of the legislature by September 1, 2015,
11 with recommendations for an assessment or a cost-recovery mechanism
12 to support the department's activities associated with inspections
13 and testing of raw milk samples.

14 (5) \$100,000 of the general fund—state appropriation for fiscal
15 year 2017 is provided solely for: (a) Assisting dairy farmers with
16 deep soil sampling and record keeping; (b) assessing, analyzing, and
17 reporting on lagoon storage on dairy farms in northern Puget Sound
18 and Yakima basin counties; (c) working with Washington State
19 University research and extension and the United States natural
20 resources conservation service on improving effluent analysis and
21 developing storage assessment tools and protocols to identify dairy
22 lagoons and effluent storage systems that are a significant risk to
23 state groundwater resources; and (d) providing engineering technical
24 assistance to dairy farmers for effluent storage lagoon engineering
25 to meet United States natural resources conservation service
26 standards via conservation districts in northern Puget Sound and
27 Yakima basin counties. The department of agriculture in cooperation
28 with the department of ecology shall report to the legislature by
29 July 1, 2017, with recommendations based on dairy lagoon and field
30 assessments, including estimated public and private costs for
31 reducing groundwater risk from lagoons and fields on dairy farms, and
32 the role, scope, and associated costs of a state groundwater permit
33 for dairy farmers.

34 (6) \$145,000 of the general fund—state appropriation for fiscal
35 year 2017 is provided solely for the implementation of Engrossed
36 Substitute Senate Bill No. 6206 (industrial hemp growing). If the
37 bill is not enacted by June 30, 2016, the amount provided in this
38 subsection shall lapse.

PART IV
TRANSPORTATION

Sec. 401. 2015 3rd sp.s. c 4 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2016)	(\$1,400,000)
	<u>\$1,202,000</u>
General Fund—State Appropriation (FY 2017)	(\$1,472,000)
	<u>\$1,461,000</u>
Architects' License Account—State Appropriation	\$1,007,000
Professional Engineers' Account—State Appropriation	(\$4,157,000)
	<u>\$4,158,000</u>
Real Estate Commission Account—State Appropriation	(\$11,524,000)
	<u>\$11,528,000</u>
Uniform Commercial Code Account—State Appropriation	(\$3,270,000)
	<u>\$3,271,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,837,000
Business and Professions Account—State Appropriation	(\$18,218,000)
	<u>\$18,375,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Geologists' Account—State Appropriation	\$53,000
Derelict Vessel Removal Account—State Appropriation	\$32,000
TOTAL APPROPRIATION.	(\$43,661,000)
	<u>\$43,615,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations: \$198,000 of the general fund state appropriation for fiscal year 2016 and \$11,000 of the general fund state appropriation for fiscal year 2017 are provided solely for implementation of Engrossed Senate Bill No. 5416 (vessel related transactions). If the bill is not enacted by July 10, 2015, the amounts provided in this subsection shall lapse.))~~

Sec. 402. 2015 3rd sp.s. c 4 s 402 (uncodified) is amended to read as follows:

1	FOR THE STATE PATROL	
2	General Fund—State Appropriation (FY 2016)	((\$39,855,000))
3		<u>\$41,038,000</u>
4	General Fund—State Appropriation (FY 2017)	((\$38,094,000))
5		<u>\$39,107,000</u>
6	General Fund—Federal Appropriation	\$16,074,000
7	General Fund—Private/Local Appropriation	\$3,070,000
8	Death Investigations Account—State Appropriation . . .	((\$6,508,000))
9		<u>\$6,440,000</u>
10	Enhanced 911 Account—State Appropriation	\$3,230,000
11	County Criminal Justice Assistance Account—State	
12	Appropriation	\$3,532,000
13	Municipal Criminal Justice Assistance Account—State	
14	Appropriation	\$1,443,000
15	Fire Service Trust Account—State Appropriation	\$131,000
16	Vehicle License Fraud Account—State Appropriation	\$255,000
17	Disaster Response Account—State Appropriation	((\$8,000,000))
18		<u>\$36,754,000</u>
19	Fire Service Training Account—State Appropriation . .	((\$9,997,000))
20		<u>\$11,608,000</u>
21	Aquatic Invasive Species Enforcement Account—State	
22	Appropriation	\$54,000
23	State Toxics Control Account—State Appropriation	\$532,000
24	Fingerprint Identification Account—State	
25	Appropriation	\$13,930,000
26	<u>Sexually Oriented Business Fee Account—State</u>	
27	<u>Appropriation.</u>	<u>\$3,782,000</u>
28	TOTAL APPROPRIATION.	((\$144,705,000))
29		<u>\$180,980,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$200,000 of the fire service training account—state
33 appropriation is provided solely for two FTEs in the office of the
34 state director of fire protection to exclusively review K-12
35 construction documents for fire and life safety in accordance with
36 the state building code. It is the intent of this appropriation to
37 provide these services only to those districts that are located in
38 counties without qualified review capabilities.

1 (2) \$8,000,000 of the disaster response account—state
2 appropriation is provided solely for Washington state fire service
3 resource mobilization costs incurred in response to an emergency or
4 disaster authorized under RCW 43.43.960 through 43.43.964. The state
5 patrol shall submit a report quarterly to the office of financial
6 management and the legislative fiscal committees detailing
7 information on current and planned expenditures from this account.
8 This work shall be done in coordination with the military department.

9 (3) \$700,000 of the fire service training account—state
10 appropriation is provided solely for the firefighter apprenticeship
11 training program.

12 (4) \$3,230,000 of the enhanced 911 account—state appropriation is
13 provided solely for the first phase of the state patrol's plan to
14 upgrade the criminal history system, and is subject to the same
15 conditions, limitations and review provided in section 705 (4)
16 through (6) of this act.

17 (5) \$1,375,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$1,375,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for implementation of chapter
20 247, Laws of 2015 (Substitute House Bill No. 1068).

21 (6) \$3,200,000 of the fingerprint investigation account—state
22 appropriation is provided solely for the second phase of the state
23 patrol's plan to upgrade the criminal history system, and is subject
24 to the same conditions, limitations and review provided in section
25 705 (4) through (6) of this act.

26 (7) Within amounts provided in this section, the Washington state
27 patrol shall work with the consolidated technology services agency to
28 explore the feasibility and appropriateness of using vacant data
29 halls in the state data center as storage facilities for evidence
30 collected by law enforcement agencies, including but not limited to
31 the state patrol. The state patrol and the consolidated technology
32 services agency shall develop a cost estimate for modifying the data
33 center halls in order to fit this purpose. The state patrol shall
34 submit a report on its findings to the governor and the appropriate
35 committees of the legislature by December 1, 2015.

36 (8) \$50,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$50,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for the state patrol to pay
39 assessments charged by local improvement districts.

(End of part)

PART V
EDUCATION

Sec. 501. 2015 3rd sp.s. c 4 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2016)	.. . . .	((\$37,939,000))
		<u>\$38,135,000</u>
General Fund—State Appropriation (FY 2017)	.. . . .	((\$39,133,000))
		<u>\$41,237,000</u>
General Fund—Federal Appropriation	.. . . .	\$67,174,000
General Fund—Private/Local Appropriation	.. . . .	((\$6,123,000))
		<u>\$9,623,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2016)	..	\$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017)	..	\$511,000
Performance Audits of Government Account—State		
Appropriation	.. . . .	\$208,000
TOTAL APPROPRIATION	.. . . .	((\$151,339,000))
		<u>\$157,139,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$9,868,000~~)) \$10,053,000 of the general fund—state appropriation for fiscal year 2016 and ((~~\$10,150,000~~)) \$10,320,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number

1 of state staff funded by the proviso, number of contractors, status
2 of proviso implementation, number of beneficiaries by year, list of
3 beneficiaries, a comparison of budgeted funding and actual
4 expenditures, other sources and amounts of funding, and proviso
5 outcomes and achievements.

6 (d) The superintendent of public instruction, in consultation
7 with the secretary of state, shall update the program prepared and
8 distributed under RCW 28A.230.150 for the observation of temperance
9 and good citizenship day to include providing an opportunity for
10 eligible students to register to vote at school.

11 (e) Districts shall annually report to the office of the
12 superintendent of public instruction on: (i) The annual number of
13 graduating high school seniors within the district earning the
14 Washington state seal of biliteracy provided in RCW 28A.300.575; and
15 (ii) the number of high school students earning competency-based high
16 school credits for world languages by demonstrating proficiency in a
17 language other than English. The office of the superintendent of
18 public instruction shall provide a summary report to the office of
19 the governor and the appropriate committees of the legislature by
20 December 1st of each year.

21 (2) \$1,017,000 of the general fund—state appropriation for fiscal
22 year 2016 and (~~(\$1,017,000)~~) \$857,000 of the general fund—state
23 appropriation for fiscal year 2017 are provided solely for activities
24 associated with the implementation of new school finance systems
25 required by chapter 236, Laws of 2010 (K-12 education funding) and
26 chapter 548, Laws of 2009 (state's education system), including
27 technical staff, systems reprogramming, and workgroup deliberations,
28 including the quality education council and the data governance
29 working group.

30 (3) \$1,012,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$1,012,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the operation and expenses
33 of the state board of education, including basic education assistance
34 activities. Of these amounts, \$161,000 of the general fund—state
35 appropriation for fiscal year 2016 and \$161,000 of the general fund—
36 state appropriation for fiscal year 2017 are provided for
37 implementation of (~~Initiative Measure No. 1240 (charter schools)~~)
38 Engrossed Second Substitute Senate Bill No. 6194 (public non-common
39 schools).

1 (4) \$3,571,000 of the general fund—state appropriation for fiscal
2 year 2016 and (~~(\$3,447,000)~~) \$4,447,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely to the
4 professional educator standards board for the following:

5 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year
6 2017 are for the operation and expenses of the Washington
7 professional educator standards board;

8 (b) \$2,372,000 of the general fund—state appropriation for fiscal
9 year 2016 and (~~(\$2,372,000)~~) \$3,372,000 of the general fund—state
10 appropriation for fiscal year 2017 are for grants to improve
11 preservice teacher training and for funding of alternative routes to
12 certification programs administered by the professional educator
13 standards board. Alternative routes programs include the pipeline for
14 paraeducators program, the retooling to teach conditional loan
15 programs, and the recruiting Washington teachers program. Within this
16 subsection (4)(b), up to \$500,000 per fiscal year is available for
17 grants to public or private colleges of education in Washington state
18 to develop models and share best practices for increasing the
19 classroom teaching experience of preservice training programs;

20 (c) \$25,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the professional educator
23 standards board to develop educator interpreter standards and
24 identify interpreter assessments that are available to school
25 districts. Interpreter assessments should meet the following
26 criteria: (A) Include both written assessment and performance
27 assessment; (B) be offered by a national organization of professional
28 sign language interpreters and transliterators; and (C) be designed
29 to assess performance in more than one sign system or sign language.
30 The board shall establish a performance standard, defining what
31 constitutes a minimum assessment result, for each educational
32 interpreter assessment identified. The board shall publicize the
33 standards and assessments for school district use;

34 (d) \$124,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for implementation of chapter 136, Laws
36 of 2014 (paraeducator development).

37 (5) \$266,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$266,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for the implementation of

1 chapter 240, Laws of 2010, including staffing the office of equity
2 and civil rights.

3 (a) \$5,000 of the amounts provided in this subsection shall be
4 provided to the Washington state school directors association for the
5 creation of a model policy and procedures for language access by
6 limited-English proficient parents. In developing the model policy
7 and procedures, the school directors association shall consider any
8 guidance materials created by the United States department of
9 justice, the United States department of education, and the office of
10 the superintendent of public instruction, regarding how school
11 districts can effectively assess their language access needs and how
12 to develop appropriately tailored language access plans. The model
13 policy and procedures must at a minimum address:

14 (i) Guidance and procedures for timely and accurate
15 identification of limited-English proficient parents and guardians
16 and their language access needs;

17 (ii) A recommended process and procedures for when and how to
18 access an interpreter;

19 (iii) A prohibition on the use of students or children as
20 interpreters for school-related communications;

21 (iv) Procedures to ensure appropriate staff are aware of parents'
22 or guardians' need for language assistance, including guidance for
23 all school administrators, teachers, and other appropriate staff
24 regarding when and how to access an interpreter or translation
25 services in a timely manner; and

26 (v) A process for communicating with parents and guardians about
27 their rights under federal and state law to be provided with
28 accessible information that allows them to make informed choices
29 regarding their child's education and how to access the resources and
30 services available to them.

31 (b) Within the amounts provided in this subsection, the office of
32 the superintendent of public instruction shall:

33 (i) Convene an advisory committee with representatives of
34 parents, school administrators, school principals, classified and
35 certificated staff, and other appropriate parties with interest in
36 language access for limited-English parents to develop sample
37 materials for school districts to disseminate to both school
38 employees and parents regarding parents' rights under the model
39 policy developed by the Washington state school directors'
40 association and the resources available to assist parents and

1 guardians in accessing the services available to them. The sample
2 materials must be developed by July 1, 2016;

3 (ii) Maintain and have available upon request a list of school
4 districts that have and have not adopted the Washington state school
5 directors' association's model policy;

6 (iii) Adopt rules regarding school districts' communication of
7 the language access policy and procedure to parents, students,
8 employees, and volunteers; and

9 (iv) Publish to the agency web site a listing of language access
10 services providers available to school districts, including but not
11 limited to, the telephonic, in-person, or video-remote interpreter
12 services vendors on contract with the state of Washington, including
13 contact information and training programs that are available to
14 support school districts in preparing employees for how to access and
15 effectively use an interpreter.

16 (6) \$50,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (7) \$61,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$61,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the implementation of
23 chapter 380, Laws of 2009 (enacting the interstate compact on
24 educational opportunity for military children).

25 (8) \$131,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$131,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the implementation of
28 (~~Initiative Measure No. 1240 (charter schools)~~) Engrossed Second
29 Substitute Senate Bill No. 6194 (public non-common schools).

30 (9) \$1,802,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$1,802,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for implementing a comprehensive
33 data system to include financial, student, and educator data,
34 including development and maintenance of the comprehensive education
35 data and research system (CEDARS).

36 (10) \$25,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$25,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for project citizen, a program
39 sponsored by the national conference of state legislatures and the

1 center for civic education to promote participation in government by
2 middle school students.

3 (11) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$1,500,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for
6 collaborative schools for innovation and success authorized under
7 chapter 53, Laws of 2012. The office of the superintendent of public
8 instruction shall award \$500,000 per year in funding for each
9 collaborative school for innovation and success selected for
10 participation in the pilot program during 2012.

11 (12) \$123,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$123,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for implementation of chapter
14 163, Laws of 2012 (foster care outcomes). The office of the
15 superintendent of public instruction shall annually report each
16 December on the implementation of the state's plan of cross-system
17 collaboration to promote educational stability and improve education
18 outcomes of foster youth.

19 (13) \$250,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for implementation of chapter
22 178, Laws of 2012 (open K-12 education resources).

23 (14) \$93,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$93,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
26 (bullying prevention), which requires the office of the
27 superintendent of public instruction to convene an ongoing workgroup
28 on school bullying and harassment prevention. Within the amounts
29 provided, \$140,000 is for youth suicide prevention activities.

30 (15) \$14,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$14,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for implementation of chapter
33 242, Laws of 2013 (state-tribal education compacts).

34 (16) \$62,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$62,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for competitive grants to school
37 districts to increase the capacity of high schools to offer AP
38 computer science courses. In making grant allocations, the office of
39 the superintendent of public instruction must give priority to

1 schools and districts in rural areas, with substantial enrollment of
2 low-income students, and that do not offer AP computer science.
3 School districts may apply to receive either or both of the following
4 grants:

5 (a) A grant to establish partnerships to support computer science
6 professionals from private industry serving on a voluntary basis as
7 coinstructors along with a certificated teacher, including via
8 synchronous video, for AP computer science courses; or

9 (b) A grant to purchase or upgrade technology and curriculum
10 needed for AP computer science, as well as provide opportunities for
11 professional development for classroom teachers to have the requisite
12 knowledge and skills to teach AP computer science.

13 (17) \$10,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for the superintendent of public
16 instruction to convene a committee for the selection and recognition
17 of Washington innovative schools. The committee shall select and
18 recognize Washington innovative schools based on the selection
19 criteria established by the office of the superintendent of public
20 instruction, in accordance with chapter 202, Laws of 2011 (innovation
21 schools—recognition) and chapter 260, Laws of 2011 (innovation
22 schools and zones).

23 (18) \$100,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the Mobius science center to
26 expand mobile outreach of science, technology, engineering, and
27 mathematics (STEM) education to students in rural, tribal, and low-
28 income communities.

29 (19) \$59,000 of the general fund—state appropriation for fiscal
30 year 2016 is provided solely for the office of the superintendent of
31 public instruction to convene a task force to design a performance-
32 based assistance and accountability system for the transitional
33 bilingual instruction program. The office must submit a report with
34 recommendations from the task force to the education and fiscal
35 committees of the legislature by January 15, 2016.

36 (20) \$131,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$131,000 of general fund—state appropriation for fiscal
38 year 2017 are provided solely for the office of the superintendent of
39 public instruction to perform on-going program reviews of alternative

1 learning experience programs and dropout reengagement programs. The
2 amounts provided in this subsection are sufficient for the office of
3 the superintendent of public instruction to conduct ongoing
4 consolidated program reviews of alternative learning experience
5 programs and dropout reengagement programs established under chapter
6 20, Laws of 2010. The office of the superintendent of public
7 instruction shall include alternative learning education and dropout
8 reengagement programs in its ongoing consolidated program reviews, as
9 well as provide outreach and training to school districts regarding
10 implementation of the programs. Findings from the program reviews
11 will be used to support and prioritize the office of the
12 superintendent of public instruction outreach and education efforts
13 that assist school districts in implementing the programs in
14 accordance with statute and legislative intent, as well as to support
15 financial and performance audit work conducted by the office of the
16 state auditor.

17 (21) \$31,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$55,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the office of the
20 superintendent of public instruction for statewide implementation of
21 career and technical education course equivalency frameworks
22 authorized under RCW 28A.700.070 for math and science. This may
23 include development of additional equivalency course frameworks,
24 course performance assessments, and professional development for
25 districts implementing the new frameworks. At least two of the
26 science course frameworks must be in environmental science.

27 (22) \$142,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$142,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for implementation of chapter
30 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide
31 prevention).

32 (23) \$208,000 of the performance audits of government account—
33 state appropriation is provided solely to address additional audit
34 resolutions and appeals in the alternative learning experience
35 programs.

36 (24) \$2,541,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$2,541,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for a corps of
39 nurses located at educational service districts, as determined by the

1 superintendent of public instruction, to be dispatched to the most
2 needy schools to provide direct care to students, health education,
3 and training for school staff.

4 (25) \$210,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$210,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for a nonviolence and leadership
7 training program provided by the institute for community leadership.

8 (26) \$1,221,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$1,221,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for K-20
11 telecommunications network technical support in the K-12 sector to
12 prevent system failures and avoid interruptions in school utilization
13 of the data processing and video-conferencing capabilities of the
14 network. These funds may be used to purchase engineering and advanced
15 technical support for the network.

16 (27) \$2,549,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$3,360,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for the
19 Washington state achievers scholarship and Washington higher
20 education readiness program. The funds shall be used to: Support
21 community involvement officers that recruit, train, and match
22 community volunteer mentors with students selected as achievers
23 scholars; and to identify and reduce barriers to college for low-
24 income and underserved middle and high school students.

25 (28) \$1,354,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$1,354,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for
28 contracting with a college scholarship organization with expertise in
29 conducting outreach to students concerning eligibility for the
30 Washington college bound scholarship consistent with chapter 405,
31 Laws of 2007.

32 (29) \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2016, \$1,000,000 of the general fund—state appropriation
34 for fiscal year 2017, and \$762,000 of the dedicated marijuana account
35 —state appropriation are provided solely for dropout prevention,
36 intervention, and reengagement programs, including the jobs for
37 America's graduates (JAG) program, dropout prevention programs that
38 provide student mentoring, and the building bridges statewide
39 program. Starting in school year 2014-15, students in the foster care

1 system or who are homeless shall be given priority by districts
2 offering the jobs for America's graduates program. The office of the
3 superintendent of public instruction shall convene staff
4 representatives from high schools to meet and share best practices
5 for dropout prevention. Of these amounts, \$251,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2016, and
7 \$511,000 of the dedicated marijuana account—state appropriation for
8 fiscal year 2017 are provided solely for the building bridges
9 statewide program.

10 (30) \$2,654,000 of the general fund—state appropriation for
11 fiscal year 2016 and \$2,984,000 of the general fund—state
12 appropriation for fiscal year 2017 are provided solely for the
13 Washington kindergarten inventory of developing skills. State funding
14 shall support the statewide administration of the inventory under RCW
15 28A.655.080(1) and the one-time implementation and training grants
16 under RCW 28A.655.080(3) for schools implementing the inventory for
17 the first time in the 2015-2017 fiscal biennium.

18 (31) \$75,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely to subsidize advanced placement
21 exam fees and international baccalaureate class fees and exam fees
22 for low-income students. To be eligible for the subsidy, a student
23 must be either enrolled or eligible to participate in the federal
24 free or reduced-price lunch program, and the student must have
25 maximized the allowable federal contribution. The office of the
26 superintendent of public instruction shall set the subsidy in an
27 amount so that the advanced placement exam fee does not exceed \$15.00
28 and the combined class and exam fee for the international
29 baccalaureate does not exceed \$14.50.

30 (32) \$293,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$293,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the office of the
33 superintendent of public instruction to support district
34 implementation of comprehensive guidance and planning programs
35 consistent with RCW 28A.600.045.

36 (33) \$2,864,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$3,758,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for

1 implementation of Engrossed Second Substitute House Bill No. 1546
2 (dual credit education opportunities).

3 (34) \$161,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$54,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the superintendent of public
6 instruction to convene a workgroup to recommend comprehensive
7 benchmarks for developmentally appropriate interpersonal and
8 decision-making knowledge and skills of social and emotional learning
9 for grades kindergarten through high school that build upon what is
10 being done in early learning. The workgroup shall submit
11 recommendations to the education committees of the legislature, and
12 the office of the governor by October 1, 2016.

13 (35) \$122,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$117,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for implementation of chapter 3
16 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

17 (36)(a) \$250,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$250,000 of the general fund—state appropriation
19 for fiscal year 2017 are provided solely for the office of the
20 superintendent of public instruction to implement a K-12 dual
21 language expansion grant program to build and expand well-
22 implemented, sustainable dual language programs and create state-
23 level infrastructure dedicated to dual language instruction.

24 (b) The superintendent shall award grants to pairs of school
25 districts for periods of two years. Each awarded pair must have one
26 district with an established dual language program with a plan for
27 expansion, and another district with the desire to implement a new
28 dual language program.

29 (c) Grant funds may be used for professional development,
30 supplemental materials, training, administrative staffing of the
31 program, site visits, recruiting bilingual teachers and instructional
32 aides, program evaluation, and coaching.

33 (37) \$400,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the urban school turnaround
36 initiative as follows:

37 (a) The office of the superintendent of public instruction shall
38 provide grants of equal amounts to two schools that have previously
39 received urban school turnaround initiative grants. The purpose of

1 these grants is to assist the schools in maintaining gains made as a
2 result of work completed under the original program, while also
3 phasing out state funding support of the program.

4 (b) The office shall allocate the funds under this subsection
5 (36) to the school district to be used exclusively in the selected
6 schools. The district may not charge an overhead or indirect fee for
7 the allocated funds or supplant other state, federal, or local funds
8 in the selected schools. The school district shall use the funds for
9 intensive supplemental instruction, services, and materials in the
10 selected schools, including but not limited to professional
11 development for school staff; updated curriculum, materials, and
12 technology; extended learning opportunities for students; reduced
13 class size; summer enrichment activities; school-based health
14 clinics; and other research-based initiatives to dramatically turn
15 around the performance and close the achievement gap in the schools.
16 The office shall enter into an expenditure agreement with the school
17 district under which any funds under this subsection (41) remaining
18 unspent on August 31, 2017, shall be returned to the state.
19 Priorities for the expenditure of the funds shall be determined by
20 the leadership and staff of each school.

21 (38) \$125,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the Kip Tokuda memorial
24 Washington civil liberties public education program. The
25 superintendent of public instruction shall award grants consistent
26 with RCW 28A.300.410.

27 (39) \$652,000 of the general fund—state appropriation for fiscal
28 year 2016 is provided solely for the administration of the
29 preliminary scholastic aptitude test to ninth and tenth grade
30 participants in the college bound program. The superintendent of
31 public instruction shall partner with a national nonprofit
32 organization that offers the aptitude test and that will provide: (i)
33 Early and annual feedback on student progress; (ii) detailed
34 performance feedback connected to Washington's standards,
35 instruction, and assessments; (iii) access to state-of-the-art
36 learning tools including free, personalized practice; (iv) access to
37 college and career planning tools; (v) personalized information
38 packets to high-achieving, low-income students to increase the number
39 of applications from this group of students to public four-year

1 institutions of higher education and independent, nonprofit
2 baccalaureate degree-granting institutions in Washington; and (vi)
3 for income eligible students, the opportunity to take the preliminary
4 scholastic aptitude test in eleventh grade at no cost, to take the
5 scholastic aptitude test twice at no cost, and access to additional
6 tools and score reports at no cost.

7 (40)(a) \$125,000 of the general fund—state appropriation for
8 fiscal year 2016 and \$125,000 of the general fund—state appropriation
9 for fiscal year 2017 is provided solely for a grant to an entity that
10 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the
11 federal internal revenue code of 1986, as amended, as of the
12 effective date of this section, that is affiliated and in good
13 standing with a national congressionally chartered organization's
14 standards under 36 U.S.C., subtitle II, part B, and that:

15 (i) Is facility-based and provides proven and tested
16 recreational, educational, and character-building programs for
17 children ages six to eighteen years of age;

18 (ii) Provides after school and summer programs in a minimum of
19 fifty communities statewide, with youth development services
20 available at least twenty hours weekly during the school year and for
21 thirty hours weekly during summer programming;

22 (iii) Has adopted standards for care that at a minimum include
23 staff ratios, staff training, health and safety standards, and
24 mechanisms for assessing and enforcing the program's compliance with
25 the standards;

26 (iv) Provides a process to receive and resolve parental
27 complaints; and

28 (v) Conducts national criminal background checks for all
29 employees and volunteers who work with children.

30 (b) The grant shall be used to pilot a program of academic,
31 innovation, and mentoring. The purpose of the program is to enable
32 eligible neighborhood youth development entities to provide out-of-
33 school time programs for youth six to eighteen years of age that
34 include educational services, mentoring, and linkages to positive,
35 pro-social leisure and recreational activities. The programs must be
36 designed for mentoring and academic enrichment that include at least
37 two of the following three activity areas:

38 (i) Science, technology, engineering, and math (STEM);

39 (ii) Homework support and high-yield learning opportunities; and

40 (iii) Career exploration.

1 (c) The entity receiving the grant shall conduct the pilot in at
2 least five communities statewide. The office of the superintendent of
3 public instruction shall submit a report to the appropriate education
4 and fiscal committees of the legislature by December 31, 2015, and a
5 final report by December 31, 2016. The report shall outline the
6 programs established, target populations, and pre- and post-testing
7 results.

8 (41) \$25,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$25,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the office of the
11 superintendent of public instruction to partner with a nonprofit
12 organization providing music curriculum for kindergarten and first
13 grade students and establish a grant program that provides start-up
14 costs and materials for integrated music curriculum that links
15 together other core curriculum. Preference shall be given to Title 1
16 schools, head start programs, early childhood education and
17 assistance program sites, high poverty schools, schools with high
18 mobility, and schools with low student achievement.

19 (42) \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$1,000,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for the
22 computer science and education grant program to support the following
23 three purposes: Train and credential teachers in computer sciences;
24 provide and upgrade technology needed to learn computer science; and,
25 for computer science frontiers grants to introduce students to and
26 engage them in computer science. The office of the superintendent of
27 public instruction must use the computer science learning standards
28 adopted pursuant to Substitute House Bill No. 1813 (computer science)
29 in implementing the grant, to the extent possible. Additionally,
30 grants provided for the purpose of introducing students to computer
31 science are intended to support innovative ways to introduce and
32 engage students from historically underrepresented groups, including
33 girls, low-income students, and minority students, to computer
34 science and to inspire them to enter computer science careers. Grant
35 funds for the computer science and education grant program may be
36 expended only to the extent that they are equally matched by private
37 sources for the program, including gifts, grants, or endowments.

38 (43) \$11,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$8,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 6195 (basic education obligations).
3 If the bill is not enacted by June 30, 2016, the amounts provided in
4 this subsection shall lapse.

5 (44) \$134,000 of the general fund—state appropriation for fiscal
6 year 2017 is provided solely for implementation of Second Substitute
7 Senate Bill No. 6243 (student mental health). If the bill is not
8 enacted by June 30, 2016, the amount provided in this subsection
9 shall lapse.

10 (45) \$907,000 of the general fund—state appropriation for fiscal
11 year 2017 is provided solely for implementation of Second Substitute
12 Senate Bill No. 6408 (paraeducators). If the bill is not enacted by
13 June 30, 2016, the amount provided in this subsection shall lapse.

14 (46) \$45,000 of the general fund—state appropriation for fiscal
15 year 2017 is provided solely for the office of the superintendent of
16 public instruction to conduct a pilot program with one or more school
17 districts to implement an emergency threat alert application that
18 operates on desktop computers and mobile devices to notify: (a) The
19 local law enforcement dispatch centers of the threat; (b) the closest
20 geographically proximate state, county, and local patrol officers of
21 the threat; and (c) the persons within the facility from where the
22 alert originates of the threat. The pilot program shall utilize a
23 communications portal connecting the person(s) sending the emergency
24 threat alert; the local law enforcement dispatch centers; and the
25 closest geographically proximate state, county, and local patrol
26 officers via a software-as-a-service application. The office may
27 partner with educational service districts, school districts, the
28 state patrol, and other law enforcement entities for purposes of
29 implementing the application and software-as-a-service in existing
30 computer-aided dispatch systems. The office shall report the results
31 of the pilot program to the education committees of the legislature
32 by December 1, 2016.

33 **Sec. 502.** 2015 3rd sp.s. c 4 s 502 (uncodified) is amended to
34 read as follows:

35 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
36 **APPORTIONMENT**

37 General Fund—State Appropriation (FY 2016). . . . (~~(\$6,373,305,000)~~)
38 \$6,358,793,000

1	General Fund—State Appropriation (FY 2017). . . .	((\$6,743,880,000))
2		<u>\$6,699,740,000</u>
3	Education Legacy Trust Account—State	
4	Appropriation	((\$125,730,000))
5		<u>\$105,626,000</u>
6	TOTAL APPROPRIATION.	((\$13,242,915,000))
7		<u>\$13,164,159,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1)(a) Each general fund fiscal year appropriation includes such
11 funds as are necessary to complete the school year ending in the
12 fiscal year and for prior fiscal year adjustments.

13 (b) For the 2015-16 and 2016-17 school years, the superintendent
14 shall allocate general apportionment funding to school districts as
15 provided in the funding formulas and salary schedules in sections 502
16 and 503 of this act, excluding (c) of this subsection.

17 (c) From July 1, 2015, to August 31, 2015, the superintendent
18 shall allocate general apportionment funding to school districts
19 programs as provided in sections 502 and 503, chapter 4, Laws of 2013
20 2nd sp. sess., as amended.

21 (d) The enrollment of any district shall be the annual average
22 number of full-time equivalent students and part-time students as
23 provided in RCW 28A.150.350, enrolled on the fourth day of school in
24 September and on the first school day of each month October through
25 June, including students who are in attendance pursuant to RCW
26 28A.335.160 and 28A.225.250 who do not reside within the servicing
27 school district. Any school district concluding its basic education
28 program in May must report the enrollment of the last school day held
29 in May in lieu of a June enrollment.

30 (e)(i) Funding provided in this part V of this act is sufficient
31 to provide each full-time equivalent student with the minimum hours
32 of instruction required under RCW 28A.150.220.

33 (ii) The office of the superintendent of public instruction shall
34 align the agency rules defining a full-time equivalent student with
35 the increase in the minimum instructional hours under RCW
36 28A.150.220, as amended by the legislature in 2014.

37 (f) The superintendent shall adopt rules requiring school
38 districts to report full-time equivalent student enrollment as

1 provided in RCW 28A.655.210 and to carry out the requirement
2 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

3 (g) For the 2015-16 and 2016-17 school years, school districts
4 must report to the office of the superintendent of public instruction
5 the monthly actual average district-wide class size across each grade
6 level of kindergarten, first grade, second grade, and third grade
7 classes. The superintendent of public instruction shall report this
8 information to the education and fiscal committees of the house of
9 representatives and the senate by September 30th of each year.

10 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

11 Allocations for certificated instructional staff salaries for the
12 2015-16 and 2016-17 school years are determined using formula-
13 generated staff units calculated pursuant to this subsection.

14 (a) Certificated instructional staff units, as defined in RCW
15 28A.150.410, shall be allocated to reflect the minimum class size
16 allocations, requirements, and school prototypes assumptions as
17 provided in RCW 28A.150.260, except that the allocation for guidance
18 counselors in a middle school shall be 1.216 for the 2015-16 and
19 2016-17 school years, this enhancement is within the program of basic
20 education. The superintendent shall make allocations to school
21 districts based on the district's annual average full-time equivalent
22 student enrollment in each grade.

23 (b) Additional certificated instructional staff units provided in
24 this subsection (2) that exceed the minimum requirements in RCW
25 28A.150.260 are enhancements outside the program of basic education,
26 except as otherwise provided in this section.

27 (c)(i)(A) The superintendent shall base allocations for each
28 level of prototypical school on the following regular education
29 average class size of full-time equivalent students per teacher,
30 except as provided in (c)(ii) of this subsection:

31 General education class size:

32 Grade	RCW 28A.150.260	2015-16	2016-17
		School Year	School Year
34 Grade K	22.00	19.00
35 Grade 1	23.00	21.00
36 Grade 2	24.00	22.00
37 Grade 3	25.00	22.00

1	Grade 4	.....	27.00	27.00
2	Grades 5-6	.....	27.00	27.00
3	Grades 7-8	.....	28.53	28.53
4	Grades 9-12	.....	28.74	28.74

5 The superintendent shall base allocations for laboratory science,
6 career and technical education (CTE) and skill center programs
7 average class size as provided in RCW 28A.150.260.

8 (B) For grades kindergarten through three, the superintendent
9 shall allocate funding for class size reductions to the extent of,
10 and in proportion to, the school district's demonstrated actual
11 weighted average class size for grades kindergarten through three,
12 down to the weighted average class size specified in subsection
13 2(c)(i)(A) of this section. At a minimum, the superintendent must
14 allocate funding sufficient to fund a weighted average class size not
15 to exceed 25.23 full-time equivalent students per teacher in these
16 grades.

17 (ii)(A) For each level of prototypical school at which more than
18 fifty percent of the students were eligible for free and reduced-
19 price meals in the prior school year, the superintendent shall
20 allocate funding based on the following average class size of full-
21 time equivalent students per teacher:

22 General education class size in high poverty schools:

23	Grade	RCW 28A.150.260	2015-16	2016-17
24			School Year	School Year
25	Grade K	.....	18.00	17.00
26	Grade 1	.....	19.00	17.00
27	Grade 2	.....	22.00	18.00
28	Grade 3	.....	24.00	21.00
29	Grade 4	.....	27.00	27.00
30	Grades 5-6	.....	27.00	27.00
31	Grades 7-8	.....	28.53	28.53
32	Grades 9-12	.....	28.74	28.74

33 (B) For grades kindergarten through three, the superintendent
34 shall allocate funding for class size reductions to the extent of,
35 and in proportion to, the school district's demonstrated actual

1 weighted average class size for grades kindergarten through three,
2 down to the weighted average class size specified in subsection
3 2(c)(ii)(A) of this section. At a minimum, the superintendent must
4 allocate funding sufficient to fund a weighted average class size not
5 to exceed 25.23 full-time equivalent students per teacher in these
6 grades.

7 (iii) The enhancements in this subsection (2)(c) are within the
8 program of basic education.

9 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
10 planning period, expressed as a percentage of a teacher work day, is
11 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

12 (v) Advanced placement and international baccalaureate courses
13 are funded at the same class size assumptions as general education
14 schools in the same grade; and

15 (d)(i) Funding for teacher librarians, school nurses, social
16 workers, school psychologists, and guidance counselors is allocated
17 based on the school prototypes as provided in RCW 28A.150.260 and (a)
18 of this subsection and is considered certificated instructional
19 staff, except as provided in (d)(ii) of this subsection.

20 (ii) Students in approved career and technical education and
21 skill center programs generate certificated instructional staff units
22 to provide for the services of teacher librarians, school nurses,
23 social workers, school psychologists, and guidance counselors at the
24 following combined rate per 1000 student full-time equivalent
25 enrollment:

	2015-16 School	2016-17 School
	Year	Year
28 Career and	3.07	3.07
29 Technical		
30 Education		
31 Skill Center	3.41	3.41

32 (3) ADMINISTRATIVE STAFF ALLOCATIONS

33 (a) Allocations for school building-level certificated
34 administrative staff salaries for the 2015-16 and 2016-17 school
35 years for general education students are determined using the formula
36 generated staff units calculated pursuant to this subsection. The
37 superintendent shall make allocations to school districts based on
38 the district's annual average full-time equivalent enrollment in each

1 grade. The following prototypical school values shall determine the
2 allocation for principals, assistance principals, and other
3 certificated building level administrators:

4 Prototypical School Building:

5 Elementary School	.....	1.253
6 Middle School	.....	1.353
7 High School	.....	1.880

8 (b) Students in approved career and technical education and skill
9 center programs generate certificated school building-level
10 administrator staff units at per student rates that are a multiple of
11 the general education rate in (a) of this subsection by the following
12 factors: Career and Technical Education students. 1.025
13 Skill Center students. 1.198

14 (4) CLASSIFIED STAFF ALLOCATIONS

15 Allocations for classified staff units providing school building-
16 level and district-wide support services for the 2015-16 and 2016-17
17 school years are determined using the formula-generated staff units
18 provided in RCW 28A.150.260, and adjusted based on each district's
19 annual average full-time equivalent student enrollment in each grade,
20 except that the allocation for parent involvement coordinators in an
21 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school
22 years, which enhancement is within the program of basic education.

23 (5) CENTRAL OFFICE ALLOCATIONS

24 In addition to classified and administrative staff units
25 allocated in subsections (3) and (4) of this section, classified and
26 administrative staff units are provided for the 2015-16 and 2016-17
27 school year for the central office administrative costs of operating
28 a school district, at the following rates:

29 (a) The total central office staff units provided in this
30 subsection (5) are calculated by first multiplying the total number
31 of eligible certificated instructional, certificated administrative,
32 and classified staff units providing school-based or district-wide
33 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
34 percent.

35 (b) Of the central office staff units calculated in (a) of this
36 subsection, 74.53 percent are allocated as classified staff units, as
37 generated in subsection (4) of this section, and 25.47 percent shall

1 be allocated as administrative staff units, as generated in
2 subsection (3) of this section.

3 (c) Staff units generated as enhancements outside the program of
4 basic education to the minimum requirements of RCW 28A.150.260, and
5 staff units generated by skill center and career-technical students,
6 are excluded from the total central office staff units calculation in
7 (a) of this subsection.

8 (d) For students in approved career-technical and skill center
9 programs, central office classified units are allocated at the same
10 staff unit per student rate as those generated for general education
11 students of the same grade in this subsection (5), and central office
12 administrative staff units are allocated at staff unit per student
13 rates that exceed the general education rate established for students
14 in the same grade in this subsection (5) by 1.46 percent in the
15 2015-16 school year and (~~(1.46)~~) 1.44 percent in the 2016-17 school
16 year for career and technical education students, and 17.33 percent
17 in the 2015-16 school year and (~~(17.33)~~) 17.31 percent in the 2016-17
18 school year for skill center students.

19 (6) FRINGE BENEFIT ALLOCATIONS

20 Fringe benefit allocations shall be calculated at a rate of 21.42
21 percent in the 2015-16 school year and 21.42 percent in the 2016-17
22 school year for certificated salary allocations provided under
23 subsections (2), (3), and (5) of this section, and a rate of 22.72
24 percent in the 2015-16 school year and 22.72 percent in the 2016-17
25 school year for classified salary allocations provided under
26 subsections (4) and (5) of this section.

27 (7) INSURANCE BENEFIT ALLOCATIONS

28 Insurance benefit allocations shall be calculated at the
29 maintenance rate specified in section 504 of this act, based on the
30 number of benefit units determined as follows:

31 (a) The number of certificated staff units determined in
32 subsections (2), (3), and (5) of this section; and

33 (b) The number of classified staff units determined in
34 subsections (4) and (5) of this section multiplied by 1.152. This
35 factor is intended to adjust allocations so that, for the purpose of
36 distributing insurance benefits, full-time equivalent classified
37 employees may be calculated on the basis of 1,440 hours of work per
38 year, with no individual employee counted as more than one full-time
39 equivalent.

1 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS
 2 Funding is allocated per annual average full-time equivalent
 3 student for the materials, supplies, and operating costs (MSOC)
 4 incurred by school districts, consistent with the requirements of RCW
 5 28A.150.260.

6 (a) MSOC funding for general education students are allocated at
 7 the following per student rates:

8 MSOC RATES/STUDENT FTE

9

10 MSOC Component	2015-16	2016-17
11	SCHOOL YEAR	SCHOOL YEAR
12		
13 Technology	\$127.17	(\$129.33) <u>\$128.58</u>
14 Utilities and Insurance	\$345.55	(\$351.43) <u>\$349.36</u>
15 Curriculum and Textbooks	\$136.54	(\$138.86) <u>\$138.04</u>
16 Other Supplies and Library Materials	\$289.88	(\$294.81) <u>\$293.07</u>
17 Instructional Professional Development for Certificated		
18 and Classified Staff	\$21.12	(\$21.47) <u>\$21.35</u>
19 Facilities Maintenance	\$171.19	(\$174.10) <u>\$173.06</u>
20 Security and Central Office	\$118.60	(\$120.61) <u>\$119.90</u>
21 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	(\$1,230.62) <u>\$1,223.36</u>
22		

23 (b) Students in approved skill center programs generate per
 24 student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year
 25 and (~~(\$1,294.63)~~) \$1,286.99 for the 2016-17 school year.

26 (c) Students in approved exploratory and preparatory career and
 27 technical education programs generate a per student MSOC allocation
 28 of \$1,431.65 for the 2015-16 school year and (~~(\$1,455.99)~~) \$1,447.40
 29 for the 2016-17 school year.

30 (d) Students in grades 9-12 generate per student FTE MSOC
 31 allocations in addition to the allocation provided in (a) of this
 32 subsection at the following rate:

33 MSOC Component	2015-16	2016-17
34	SCHOOL YEAR	SCHOOL YEAR
35 Technology	\$36.57	(\$37.19) <u>\$36.97</u>

1	Curriculum and Textbooks	\$39.89	((\$40.57)) <u>\$40.33</u>
2	Other Supplies and Library Materials	\$83.11	((\$84.53)) <u>\$84.02</u>
3	Instructional Professional Development for Certified	\$6.65	((\$6.76)) <u>\$6.73</u>
4	and Classified Staff		
5	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	((\$169.05)) <u>\$168.05</u>

6 (9) SUBSTITUTE TEACHER ALLOCATIONS

7 For the 2015-16 and 2016-17 school years, funding for substitute
8 costs for classroom teachers is based on four (4) funded substitute
9 days per classroom teacher unit generated under subsection (2) of
10 this section, at a daily substitute rate of \$151.86.

11 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

12 (a) Amounts provided in this section from July 1, 2015, to August
13 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of
14 2013 2nd sp. sess., as amended (allocation of funding for students
15 enrolled in alternative learning experiences).

16 (b) The superintendent of public instruction shall require all
17 districts receiving general apportionment funding for alternative
18 learning experience (ALE) programs as defined in WAC 392-121-182 to
19 provide separate financial accounting of expenditures for the ALE
20 programs offered in district or with a provider, including but not
21 limited to private companies and multidistrict cooperatives, as well
22 as accurate, monthly headcount and FTE enrollment claimed for basic
23 education, including separate counts of resident and nonresident
24 students.

25 (11) DROPOUT REENGAGEMENT PROGRAM

26 The superintendent shall adopt rules to require students claimed
27 for general apportionment funding based on enrollment in dropout
28 reengagement programs authorized under RCW 28A.175.100 through
29 28A.175.115 to meet requirements for at least weekly minimum
30 instructional contact, academic counseling, career counseling, or
31 case management contact. Districts must also provide separate
32 financial accounting of expenditures for the programs offered by the
33 district or under contract with a provider, as well as accurate
34 monthly headcount and full-time equivalent enrollment claimed for
35 basic education, including separate enrollment counts of resident and
36 nonresident students.

37 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

1 Funding in this section is sufficient to fund voluntary all day
2 kindergarten programs in qualifying schools in the 2015-16 school
3 year and all schools in the 2016-17 school year, pursuant to RCW
4 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
5 for the voluntary all-day program in a qualifying school shall count
6 as one-half of one full-time equivalent student for purpose of making
7 allocations under this section. Funding in this section provides all-
8 day kindergarten programs for 71.88 percent of kindergarten
9 enrollment in the 2015-16 school year and full funding in the 2016-17
10 school year, which enhancement is within the program of basic
11 education.

12 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
13 NECESSARY PLANTS

14 For small school districts and remote and necessary school plants
15 within any district which have been judged to be remote and necessary
16 by the superintendent of public instruction, additional staff units
17 are provided to ensure a minimum level of staffing support.
18 Additional administrative and certificated instructional staff units
19 provided to districts in this subsection shall be reduced by the
20 general education staff units, excluding career and technical
21 education and skills center enhancement units, otherwise provided in
22 subsections (2) through (5) of this section on a per district basis.

23 (a) For districts enrolling not more than twenty-five average
24 annual full-time equivalent students in grades K-8, and for small
25 school plants within any school district which have been judged to be
26 remote and necessary by the superintendent of public instruction and
27 enroll not more than twenty-five average annual full-time equivalent
28 students in grades K-8:

29 (i) For those enrolling no students in grades 7 and 8, 1.76
30 certificated instructional staff units and 0.24 certificated
31 administrative staff units for enrollment of not more than five
32 students, plus one-twentieth of a certificated instructional staff
33 unit for each additional student enrolled; and

34 (ii) For those enrolling students in grades 7 or 8, 1.68
35 certificated instructional staff units and 0.32 certificated
36 administrative staff units for enrollment of not more than five
37 students, plus one-tenth of a certificated instructional staff unit
38 for each additional student enrolled;

1 (b) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full-time
3 equivalent students in grades K-8, and for small school plants within
4 any school district which enroll more than twenty-five average annual
5 full-time equivalent students in grades K-8 and have been judged to
6 be remote and necessary by the superintendent of public instruction:

7 (i) For enrollment of up to sixty annual average full-time
8 equivalent students in grades K-6, 2.76 certificated instructional
9 staff units and 0.24 certificated administrative staff units; and

10 (ii) For enrollment of up to twenty annual average full-time
11 equivalent students in grades 7 and 8, 0.92 certificated
12 instructional staff units and 0.08 certificated administrative staff
13 units;

14 (c) For districts operating no more than two high schools with
15 enrollments of less than three hundred average annual full-time
16 equivalent students, for enrollment in grades 9-12 in each such
17 school, other than alternative schools, except as noted in this
18 subsection:

19 (i) For remote and necessary schools enrolling students in any
20 grades 9-12 but no more than twenty-five average annual full-time
21 equivalent students in grades K-12, four and one-half certificated
22 instructional staff units and one-quarter of a certificated
23 administrative staff unit;

24 (ii) For all other small high schools under this subsection, nine
25 certificated instructional staff units and one-half of a certificated
26 administrative staff unit for the first sixty average annual full-
27 time equivalent students, and additional staff units based on a ratio
28 of 0.8732 certificated instructional staff units and 0.1268
29 certificated administrative staff units per each additional forty-
30 three and one-half average annual full-time equivalent students;

31 (iii) Districts receiving staff units under this subsection shall
32 add students enrolled in a district alternative high school and any
33 grades nine through twelve alternative learning experience programs
34 with the small high school enrollment for calculations under this
35 subsection;

36 (d) For each nonhigh school district having an enrollment of more
37 than seventy annual average full-time equivalent students and less
38 than one hundred eighty students, operating a grades K-8 program or a
39 grades 1-8 program, an additional one-half of a certificated
40 instructional staff unit;

1 (e) For each nonhigh school district having an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, operating a grades K-6 program or a
4 grades 1-6 program, an additional one-half of a certificated
5 instructional staff unit;

6 (f)(i) For enrollments generating certificated staff unit
7 allocations under (a) through (e) of this subsection, one classified
8 staff unit for each 2.94 certificated staff units allocated under
9 such subsections;

10 (ii) For each nonhigh school district with an enrollment of more
11 than fifty annual average full-time equivalent students and less than
12 one hundred eighty students, an additional one-half of a classified
13 staff unit; and

14 (g) School districts receiving additional staff units to support
15 small student enrollments and remote and necessary plants under this
16 subsection (12) shall generate additional MSOC allocations consistent
17 with the nonemployee related costs (NERC) allocation formula in place
18 for the 2010-11 school year as provided section 502, chapter 37, Laws
19 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
20 for inflation.

21 (14) Any school district board of directors may petition the
22 superintendent of public instruction by submission of a resolution
23 adopted in a public meeting to reduce or delay any portion of its
24 basic education allocation for any school year. The superintendent of
25 public instruction shall approve such reduction or delay if it does
26 not impair the district's financial condition. Any delay shall not be
27 for more than two school years. Any reduction or delay shall have no
28 impact on levy authority pursuant to RCW 84.52.0531 and local effort
29 assistance pursuant to chapter 28A.500 RCW.

30 (15) The superintendent may distribute funding for the following
31 programs outside the basic education formula during fiscal years 2016
32 and 2017 as follows:

33 (a) \$620,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$631,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for fire protection for school
36 districts located in a fire protection district as now or hereafter
37 established pursuant to chapter 52.04 RCW.

38 (b) \$436,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$436,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for programs providing skills
2 training for secondary students who are enrolled in extended day
3 school-to-work programs, as approved by the superintendent of public
4 instruction. The funds shall be allocated at a rate not to exceed
5 \$500 per full-time equivalent student enrolled in those programs.

6 (16) \$219,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$223,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for school district emergencies
9 as certified by the superintendent of public instruction. Funding
10 provided must be conditioned upon the written commitment and plan of
11 the school district board of directors to repay the grant with any
12 insurance payments or other judgments that may be awarded, if
13 applicable. At the close of the fiscal year the superintendent of
14 public instruction shall report to the office of financial management
15 and the appropriate fiscal committees of the legislature on the
16 allocations provided to districts and the nature of the emergency.

17 (17) Funding in this section is sufficient to fund a maximum of
18 1.6 FTE enrollment for skills center students pursuant to chapter
19 463, Laws of 2007.

20 (18) Students participating in running start programs may be
21 funded up to a combined maximum enrollment of 1.2 FTE including
22 school district and institution of higher education enrollment
23 consistent with the running start course requirements provided in
24 Engrossed Second Substitute House Bill No. 1546 (dual credit
25 education opportunities). In calculating the combined 1.2 FTE, the
26 office of the superintendent of public instruction may average the
27 participating student's September through June enrollment to account
28 for differences in the start and end dates for courses provided by
29 the high school and higher education institution. Additionally, the
30 office of the superintendent of public instruction, in consultation
31 with the state board for community and technical colleges, the
32 student achievement council, and the education data center, shall
33 annually track and report to the fiscal committees of the legislature
34 on the combined FTE experience of students participating in the
35 running start program, including course load analyses at both the
36 high school and community and technical college system.

37 (19) If two or more school districts consolidate and each
38 district was receiving additional basic education formula staff units
39 pursuant to subsection (12) of this section, the following apply:

1 (a) For three school years following consolidation, the number of
2 basic education formula staff units shall not be less than the number
3 of basic education formula staff units received by the districts in
4 the school year prior to the consolidation; and

5 (b) For the fourth through eighth school years following
6 consolidation, the difference between the basic education formula
7 staff units received by the districts for the school year prior to
8 consolidation and the basic education formula staff units after
9 consolidation pursuant to subsection (12) of this section shall be
10 reduced in increments of twenty percent per year.

11 (20)(a) Indirect cost charges by a school district to approved
12 career and technical education middle and secondary programs shall
13 not exceed 15 percent of the combined basic education and career and
14 technical education program enhancement allocations of state funds.
15 Middle and secondary career and technical education programs are
16 considered separate programs for funding and financial reporting
17 purposes under this section.

18 (b) Career and technical education program full-time equivalent
19 enrollment shall be reported on the same monthly basis as the
20 enrollment for students eligible for basic support, and payments
21 shall be adjusted for reported career and technical education program
22 enrollments on the same monthly basis as those adjustments for
23 enrollment for students eligible for basic support.

24 (21) Funding in this section is sufficient to provide full
25 general apportionment payments to school districts eligible for
26 federal forest revenues as provided in RCW 28A.520.020. School
27 districts receiving federal forest revenues shall not have their
28 general apportionment reduced during the 2015-2017 biennium only.

29 **Sec. 503.** 2015 3rd sp.s. c 4 s 504 (uncodified) is amended to
30 read as follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
32 **COMPENSATION ADJUSTMENTS**

33	General Fund—State Appropriation (FY 2016)	. . . .	((\$144,596,000))
34			<u>\$137,005,000</u>
35	General Fund—State Appropriation (FY 2017)	. . . .	((\$273,916,000))
36			<u>\$264,895,000</u>
37	TOTAL APPROPRIATION.	. . . . .	((\$418,512,000))
38			<u>\$401,900,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Funding in this section is sufficient to provide a salary
4 increase of 3.0 percent effective September 1, 2015, and 1.8 percent
5 effective September 1, 2016. Of the salary increases provided in this
6 section, the increases of 1.8 percent effective September 1, 2015,
7 and of ~~((1.2))~~ 1.5 percent effective September 1, 2016, are provided
8 as annual cost-of-living adjustments pursuant to ~~((Initiative Measure~~
9 ~~No. 732))~~ RCW 28A.400.205. The remaining portions of the salary
10 increases are provided as a one-biennium salary increase for the
11 2015-16 and 2016-17 school years as the state continues to review and
12 revise state-funded salary allocations, and the increase expires
13 August 31, 2017.

14 (2)(a) Additional salary adjustments as necessary to fund the
15 base salaries for certificated instructional staff as listed for each
16 district in LEAP Document 2, defined in section 503(2)(b) of this
17 act.

18 (b) Additional salary adjustments to certain districts as
19 necessary to fund the per full-time-equivalent salary allocations for
20 certificated administrative staff as listed for each district in LEAP
21 Document 2, defined in section 503(2)(b) of this act.

22 (c) Additional salary adjustments to certain districts as
23 necessary to fund the per full-time-equivalent salary allocations for
24 classified staff as listed for each district in LEAP Document 2,
25 defined in section 503(2)(b) of this act.

26 (d) The appropriations in this subsection (1) include associated
27 incremental fringe benefit allocations at 20.78 percent for the
28 2015-16 school year and 20.78 percent for the 2016-17 school year for
29 certificated instructional and certificated administrative staff and
30 19.22 percent for the 2015-16 school year and 19.22 percent for the
31 2016-17 school year for classified staff.

32 (e) The appropriations in this section include the increased or
33 decreased portion of salaries and incremental fringe benefits for all
34 relevant state-funded school programs in part V of this act. Changes
35 for general apportionment (basic education) are based on the salary
36 allocation schedules and methodology in sections 502 and 503 of this
37 act. Changes for special education result from changes in each
38 district's basic education allocation per student. Changes for
39 educational service districts and institutional education programs

1 are determined by the superintendent of public instruction using the
2 methodology for general apportionment salaries and benefits in
3 sections 502 and 503 of this act.

4 (f) The appropriations in this section include no salary
5 adjustments for substitute teachers.

6 (3) The maintenance rate for insurance benefit allocations is
7 \$768.00 per month for the 2015-16 and 2016-17 school years. The
8 appropriations in this section reflect the incremental change in cost
9 of allocating rates of \$780.00 per month for the 2015-16 school year
10 and \$780.00 per month for the 2016-17 school year.

11 (4) The rates specified in this section are subject to revision
12 each year by the legislature.

13 **Sec. 504.** 2015 3rd sp.s. c 4 s 505 (uncodified) is amended to
14 read as follows:

15 FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION	
16 General Fund—State Appropriation (FY 2016)	((\$462,616,000))
	<u>\$496,456,000</u>
18 General Fund—State Appropriation (FY 2017)	((\$464,507,000))
	<u>\$487,606,000</u>
20 TOTAL APPROPRIATION.	((\$927,123,000))
	<u>\$984,062,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Each general fund fiscal year appropriation includes such
25 funds as are necessary to complete the school year ending in the
26 fiscal year and for prior fiscal year adjustments.

27 (2)(a) For the 2015-16 and 2016-17 school years, the
28 superintendent shall allocate funding to school district programs for
29 the transportation of eligible students as provided in RCW
30 28A.160.192. Funding in this section constitutes full implementation
31 of RCW 28A.160.192, which enhancement is within the program of basic
32 education. Students are considered eligible only if meeting the
33 definitions provided in RCW 28A.160.160.

34 (b) For the 2015-16 ((and—2016-17)) school year((s)), the
35 superintendent shall allocate funding for approved and operating
36 charter schools as provided in RCW 28A.710.220(3) for September
37 through November 2015. Per-student allocations for pupil
38 transportation must be calculated using the allocation for the

1 previous school year to the school district in which the charter
2 school is located and the number of eligible students in the
3 district, and must be distributed to the charter school based on the
4 number of eligible students.

5 (c) From July 1, 2015 to August 31, 2015, the superintendent
6 shall allocate funding to school districts programs for the
7 transportation of students as provided in section 505, chapter 4,
8 Laws of 2013 2nd sp. sess., as amended.

9 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation
10 and a maximum of \$892,000 of the fiscal year 2017 appropriation may
11 be expended for regional transportation coordinators and related
12 activities. The transportation coordinators shall ensure that data
13 submitted by school districts for state transportation funding shall,
14 to the greatest extent practical, reflect the actual transportation
15 activity of each district.

16 (4) The office of the superintendent of public instruction shall
17 provide reimbursement funding to a school district for school bus
18 purchases only after the superintendent of public instruction
19 determines that the school bus was purchased from the list
20 established pursuant to RCW 28A.160.195(2) or a comparable
21 competitive bid process based on the lowest price quote based on
22 similar bus categories to those used to establish the list pursuant
23 to RCW 28A.160.195.

24 (5) The superintendent of public instruction shall base
25 depreciation payments for school district buses on the presales tax
26 five-year average of lowest bids in the appropriate category of bus.
27 In the final year on the depreciation schedule, the depreciation
28 payment shall be based on the lowest bid in the appropriate bus
29 category for that school year.

30 (6) Funding levels in this section reflect waivers granted by the
31 state board of education for four-day school weeks as allowed under
32 RCW 28A.305.141.

33 (7) The office of the superintendent of public instruction shall
34 annually disburse payments for bus depreciation in August.

35 **Sec. 505.** 2015 3rd sp.s. c 4 s 507 (uncodified) is amended to
36 read as follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
38 **PROGRAMS**

39 General Fund—State Appropriation (FY 2016) (~~(\$814,541,000)~~)

1		<u>\$801,787,000</u>
2	General Fund—State Appropriation (FY 2017)	((\$864,715,000))
3		<u>\$851,007,000</u>
4	General Fund—Federal Appropriation	((\$476,539,000))
5		<u>\$483,539,000</u>
6	Education Legacy Trust Account—State Appropriation	\$54,694,000
7	TOTAL APPROPRIATION.	((\$2,210,489,000))
8		<u>\$2,191,027,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) Funding for special education programs is provided on an
12 excess cost basis, pursuant to RCW 28A.150.390. School districts
13 shall ensure that special education students as a class receive their
14 full share of the general apportionment allocation accruing through
15 sections 502 and 504 of this act. To the extent a school district
16 cannot provide an appropriate education for special education
17 students under chapter 28A.155 RCW through the general apportionment
18 allocation, it shall provide services through the special education
19 excess cost allocation funded in this section.

20 (b) Funding provided within this section is sufficient for
21 districts to provide school principals and lead special education
22 teachers annual professional development on the best-practices for
23 special education instruction and strategies for implementation.
24 Districts shall annually provide a summary of professional
25 development activities to the office of the superintendent of public
26 instruction.

27 (2)(a) The superintendent of public instruction shall ensure
28 that:

29 (i) Special education students are basic education students
30 first;

31 (ii) As a class, special education students are entitled to the
32 full basic education allocation; and

33 (iii) Special education students are basic education students for
34 the entire school day.

35 (b) The superintendent of public instruction shall continue to
36 implement the full cost method of excess cost accounting, as designed
37 by the committee and recommended by the superintendent, pursuant to
38 section 501(1)(k), chapter 372, Laws of 2006.

1 (3) Each fiscal year appropriation includes such funds as are
2 necessary to complete the school year ending in the fiscal year and
3 for prior fiscal year adjustments.

4 (4)(a) For the 2015-16 and 2016-17 school years, the
5 superintendent shall allocate funding to school district programs for
6 special education students as provided in RCW 28A.150.390, except
7 that the calculation of the base allocation also includes allocations
8 provided under section 502(4) for parent involvement coordinators in
9 prototypical elementary schools and guidance counselors in
10 prototypical middle schools as provided under section 502(2), which
11 enhancement is within the program of basic education.

12 (b) From July 1, 2015 to August 31, 2015, the superintendent
13 shall allocate funding to school district programs for special
14 education students as provided in section 507, chapter 4, Laws of
15 2013 2nd sp. sess., as amended.

16 (5) The following applies throughout this section: The
17 definitions for enrollment and enrollment percent are as specified in
18 RCW 28A.150.390(3). Each district's general fund—state funded special
19 education enrollment shall be the lesser of the district's actual
20 enrollment percent or 12.7 percent.

21 (6) At the request of any interdistrict cooperative of at least
22 15 districts in which all excess cost services for special education
23 students of the districts are provided by the cooperative, the
24 maximum enrollment percent shall be calculated in accordance with RCW
25 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
26 rather than individual district units. For purposes of this
27 subsection, the average basic education allocation per full-time
28 equivalent student shall be calculated in the aggregate rather than
29 individual district units.

30 (7) (~~(\$23,679,000)~~) \$20,691,000 of the general fund—state
31 appropriation for fiscal year 2016, (~~(\$28,092,000)~~) \$24,473,000 of
32 the general fund—state appropriation for fiscal year 2017, and
33 (~~(\$29,574,000)~~) \$27,350,000 of the general fund—federal appropriation
34 are provided solely for safety net awards for districts with
35 demonstrated needs for special education funding beyond the amounts
36 provided in subsection (4) of this section. If the federal safety net
37 awards based on the federal eligibility threshold exceed the federal
38 appropriation in this subsection (7) in any fiscal year, the
39 superintendent shall expend all available federal discretionary funds

1 necessary to meet this need. At the conclusion of each school year,
2 the superintendent shall recover safety net funds that were
3 distributed prospectively but for which districts were not
4 subsequently eligible.

5 (a) For the 2015-16 and 2016-17 school years, safety net funds
6 shall be awarded by the state safety net oversight committee as
7 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

8 (b) The office of the superintendent of public instruction shall
9 make award determinations for state safety net funding in August of
10 each school year, except that the superintendent of public
11 instruction shall make award determinations for state safety net
12 funding in July of each school year for the Washington state school
13 for the blind and for the center for childhood deafness and hearing
14 loss. Determinations on school district eligibility for state safety
15 net awards shall be based on analysis of actual expenditure data from
16 the current school year.

17 (8) A maximum of \$931,000 may be expended from the general fund—
18 state appropriations to fund 5.43 full-time equivalent teachers and
19 2.1 full-time equivalent aides at children's orthopedic hospital and
20 medical center. This amount is in lieu of money provided through the
21 home and hospital allocation and the special education program.

22 (9) The superintendent shall maintain the percentage of federal
23 flow-through to school districts at 85 percent. In addition to other
24 purposes, school districts may use increased federal funds for high-
25 cost students, for purchasing regional special education services
26 from educational service districts, and for staff development
27 activities particularly relating to inclusion issues.

28 (10) A school district may carry over from one year to the next
29 year up to 10 percent of the general fund—state funds allocated under
30 this program; however, carryover funds shall be expended in the
31 special education program.

32 (11) \$255,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$256,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for two additional full-time
35 equivalent staff to support the work of the safety net committee and
36 to provide training and support to districts applying for safety net
37 awards.

38 (12) \$50,000 of the general fund—state appropriation for fiscal
39 year 2016, \$50,000 of the general fund—state appropriation for fiscal

1 year 2017, and \$100,000 of the general fund—federal appropriation are
2 provided solely for a special education family liaison position
3 within the office of the superintendent of public instruction.

4 **Sec. 506.** 2015 3rd sp.s. c 4 s 508 (uncodified) is amended to
5 read as follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
7 **DISTRICTS**

8	General Fund—State Appropriation (FY 2016)	. . . . .	((\$8,219,000))
9			<u>\$8,208,000</u>
10	General Fund—State Appropriation (FY 2017)	. . . . .	((\$8,205,000))
11			<u>\$8,200,000</u>
12	TOTAL APPROPRIATION.	. . . . .	((\$16,424,000))
13			<u>\$16,408,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The educational service districts shall continue to furnish
17 financial services required by the superintendent of public
18 instruction and RCW 28A.310.190 (3) and (4).

19 (2) Funding within this section is provided for regional
20 professional development related to mathematics and science
21 curriculum and instructional strategies aligned with common core
22 state standards and next generation science standards. Funding shall
23 be distributed among the educational service districts in the same
24 proportion as distributions in the 2007-2009 biennium. Each
25 educational service district shall use this funding solely for salary
26 and benefits for a certificated instructional staff with expertise in
27 the appropriate subject matter and in professional development
28 delivery, and for travel, materials, and other expenditures related
29 to providing regional professional development support.

30 (3) The educational service districts, at the request of the
31 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
32 may receive and screen applications for school accreditation, conduct
33 school accreditation site visits pursuant to state board of education
34 rules, and submit to the state board of education post-site visit
35 recommendations for school accreditation. The educational service
36 districts may assess a cooperative service fee to recover actual plus
37 reasonable indirect costs for the purposes of this subsection.

1 **Sec. 507.** 2015 3rd sp.s. c 4 s 509 (uncodified) is amended to
2 read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
4 **ASSISTANCE**

5	General Fund—State Appropriation (FY 2016)	. . . . .	(( \$365,446,000))
6			<u>\$375,622,000</u>
7	General Fund—State Appropriation (FY 2017)	. . . . .	(( \$377,398,000))
8			<u>\$390,801,000</u>
9	TOTAL APPROPRIATION.	. . . . .	(( \$742,844,000))
10			<u>\$766,423,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: For purposes of RCW 84.52.0531, the
13 increase per full-time equivalent student is 4.27 percent from the
14 2014-15 school year to the 2015-16 school year and 1.09 percent from
15 the 2015-16 school year to the 2016-17 school year.

16 **Sec. 508.** 2015 3rd sp.s. c 4 s 510 (uncodified) is amended to
17 read as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
19 **EDUCATION PROGRAMS**

20	General Fund—State Appropriation (FY 2016)	. . . . .	(( \$13,967,000))
21			<u>\$13,239,000</u>
22	General Fund—State Appropriation (FY 2017)	. . . . .	(( \$14,003,000))
23			<u>\$4,581,000</u>
24	<u>Washington Opportunity Pathways Account—State</u>		
25	<u>Appropriation (FY 2017).</u>	. . . . .	<u>\$8,690,000</u>
26	TOTAL APPROPRIATION.	. . . . .	(( \$27,970,000))
27			<u>\$26,510,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Each general fund—state fiscal year appropriation includes
31 such funds as are necessary to complete the school year ending in the
32 fiscal year and for prior fiscal year adjustments.

33 (2) State funding provided under this section is based on
34 salaries and other expenditures for a 220-day school year. The
35 superintendent of public instruction shall monitor school district
36 expenditure plans for institutional education programs to ensure that
37 districts plan for a full-time summer program.

1 (3) State funding for each institutional education program shall
2 be based on the institution's annual average full-time equivalent
3 student enrollment. Staffing ratios for each category of institution
4 shall remain the same as those funded in the 1995-97 biennium.

5 (4) The funded staffing ratios for education programs for
6 juveniles age 18 or less in department of corrections facilities
7 shall be the same as those provided in the 1997-99 biennium.

8 (5) (~~(\$685,000)~~) \$757,000 of the general fund—state appropriation
9 for fiscal year 2016 and (~~(\$685,000)~~) \$757,000 of the (~~general fund—~~
10 ~~state appropriation~~) Washington opportunity pathways account—state
11 appropriation for fiscal year 2017 are provided solely to maintain at
12 least one certificated instructional staff and related support
13 services at an institution whenever the K-12 enrollment is not
14 sufficient to support one full-time equivalent certificated
15 instructional staff to furnish the educational program. The following
16 types of institutions are included: Residential programs under the
17 department of social and health services for developmentally disabled
18 juveniles, programs for juveniles under the department of
19 corrections, programs for juveniles under the juvenile rehabilitation
20 administration, and programs for juveniles operated by city and
21 county jails.

22 (6) Ten percent of the funds allocated for each institution may
23 be carried over from one year to the next.

24 **Sec. 509.** 2015 3rd sp.s. c 4 s 511 (uncodified) is amended to
25 read as follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
27 **CAPABLE STUDENTS**

28	General Fund—State Appropriation (FY 2016)	. . . . .	((\$10,002,000))
29			<u>\$10,012,000</u>
30	General Fund—State Appropriation (FY 2017)	. . . . .	((\$10,189,000))
31			<u>\$10,151,000</u>
32	TOTAL APPROPRIATION.	. . . . .	((\$20,191,000))
33			<u>\$20,163,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such
37 funds as are necessary to complete the school year ending in the
38 fiscal year and for prior fiscal year adjustments.

1 (2)(a) For the 2015-16 and 2016-17 school years, the
 2 superintendent shall allocate funding to school district programs for
 3 highly capable students as provided in RCW 28A.150.260(10)(c). In
 4 calculating the allocations, the superintendent shall assume the
 5 following: (i) Additional instruction of 2.1590 hours per week per
 6 funded highly capable program student; (ii) fifteen highly capable
 7 program students per teacher; (iii) 36 instructional weeks per year;
 8 (iv) 900 instructional hours per teacher; and (v) the district's
 9 average staff mix and compensation rates as provided in sections 503
 10 and 504 of this act.

11 (b) From July 1, 2015, to August 31, 2015, the superintendent
 12 shall allocate funding to school districts programs for highly
 13 capable students as provided in section 511, chapter 4, Laws of 2013
 14 2nd sp. sess., as amended.

15 (3) \$85,000 of the general fund—state appropriation for fiscal
 16 year 2016 and \$85,000 of the general fund—state appropriation for
 17 fiscal year 2017 are provided solely for the centrum program at Fort
 18 Worden state park.

19 **Sec. 510.** 2015 3rd sp.s. c 4 s 512 (uncodified) is amended to
 20 read as follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—NO**
 22 **CHILD LEFT BEHIND ACT**

23	General Fund—Federal Appropriation	((\$4,302,000))
24		<u>\$4,802,000</u>
25	TOTAL APPROPRIATION.	((\$4,302,000))
26		<u>\$4,802,000</u>

27 **Sec. 511.** 2015 3rd sp.s. c 4 s 513 (uncodified) is amended to
 28 read as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
 30 **PROGRAMS**

31	General Fund—State Appropriation (FY 2016)	((\$120,121,000))
32		<u>\$116,893,000</u>
33	General Fund—State Appropriation (FY 2017)	((\$122,191,000))
34		<u>\$131,145,000</u>
35	General Fund—Federal Appropriation	((\$94,180,000))
36		<u>\$99,280,000</u>
37	General Fund—Private/Local Appropriation	\$2,721,000

1 Education Legacy Trust Account—State Appropriation \$1,613,000
2 TOTAL APPROPRIATION. ((~~\$340,826,000~~))
3 \$351,652,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) ((~~\$33,620,000~~)) \$29,137,000 of the general fund—state
7 appropriation for fiscal year 2016, ((~~\$34,504,000~~)) \$36,648,000 of
8 the general fund—state appropriation for fiscal year 2017, \$1,350,000
9 of the education legacy trust account—state appropriation, and
10 ((~~\$15,868,000~~)) \$16,268,000 of the general fund—federal appropriation
11 are provided solely for development and implementation of the
12 Washington state assessment system, including: (a) Development and
13 implementation of retake assessments for high school students who are
14 not successful in one or more content areas; and (b) development and
15 implementation of alternative assessments or appeals procedures to
16 implement the certificate of academic achievement. The superintendent
17 of public instruction shall report quarterly on the progress on
18 development and implementation of alternative assessments or appeals
19 procedures. Within these amounts, the superintendent of public
20 instruction shall contract for the early return of 10th grade student
21 assessment results, on or around June 10th of each year. State
22 funding to districts shall be limited to one collection of evidence
23 payment per student, per content-area assessment. Within the amounts
24 provided in this section, the superintendent of public instruction
25 shall administer the biology collection of evidence. The alternative
26 assessment method that consists of an evaluation of a collection of
27 student work samples under RCW 28A.655.065 (5) and (6) is intended to
28 provide an alternative way for students to meet the state standards
29 for high school graduation purposes. To ensure that students are
30 learning the state standards, prior to the collection of work samples
31 being submitted to the state for evaluation, a classroom teacher or
32 other educator must review the collection of work to determine
33 whether the sample is likely to meet the minimum required score to
34 meet the state standard.

35 (2) \$356,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$356,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the Washington state
38 leadership and assistance for science education reform (LASER)
39 regional partnership activities coordinated at the Pacific science

1 center, including instructional material purchases, teacher and
2 principal professional development, and school and community
3 engagement events.

4 (3) \$3,935,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$3,935,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for implementation of a new
7 performance-based evaluation for certificated educators and other
8 activities as provided in chapter 235, Laws of 2010 (education
9 reform) and chapter 35, Laws of 2012 (certificated employee
10 evaluations).

11 (4) (~~(\$49,877,000)~~) \$51,337,000 of the general fund—state
12 appropriation for fiscal year 2016 and (~~(\$50,334,000)~~) \$56,939,000 of
13 the general fund—state appropriation for fiscal year 2017 are
14 provided solely for the following bonuses for teachers who hold
15 valid, unexpired certification from the national board for
16 professional teaching standards and who are teaching in a Washington
17 public school, subject to the following conditions and limitations:

18 (a) For national board certified teachers, a bonus of \$5,151 per
19 teacher in the 2015-16 school year and a bonus of (~~(\$5,239)~~) \$5,208
20 per teacher in the 2016-17 school year;

21 (b) An additional \$5,000 annual bonus shall be paid to national
22 board certified teachers who teach in either: (A) High schools where
23 at least 50 percent of student headcount enrollment is eligible for
24 federal free or reduced-price lunch, (B) middle schools where at
25 least 60 percent of student headcount enrollment is eligible for
26 federal free or reduced-price lunch, or (C) elementary schools where
27 at least 70 percent of student headcount enrollment is eligible for
28 federal free or reduced-price lunch;

29 (c) The superintendent of public instruction shall adopt rules to
30 ensure that national board certified teachers meet the qualifications
31 for bonuses under (b) of this subsection for less than one full
32 school year receive bonuses in a prorated manner. All bonuses in this
33 subsection will be paid in July of each school year. Bonuses in this
34 subsection shall be reduced by a factor of 40 percent for first year
35 NBPTS certified teachers, to reflect the portion of the instructional
36 school year they are certified; and

37 (d) During the 2015-16 and 2016-17 school years, and within
38 available funds, certificated instructional staff who have met the
39 eligibility requirements and have applied for certification from the

1 national board for professional teaching standards may receive a
2 conditional loan of two thousand dollars or the amount set by the
3 office of the superintendent of public instruction to contribute
4 toward the current assessment fee, not including the initial up-front
5 candidacy payment. The fee shall be an advance on the first annual
6 bonus under RCW 28A.405.415. The conditional loan is provided in
7 addition to compensation received under a district's salary schedule
8 and shall not be included in calculations of a district's average
9 salary and associated salary limitation under RCW 28A.400.200.
10 Recipients who fail to receive certification after three years are
11 required to repay the conditional loan. The office of the
12 superintendent of public instruction shall adopt rules to define the
13 terms for initial grant of the assessment fee and repayment,
14 including applicable fees. To the extent necessary, the
15 superintendent may use revenues from the repayment of conditional
16 loan scholarships to ensure payment of all national board bonus
17 payments required by this section in each school year.

18 (5) \$477,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$477,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for the leadership internship
21 program for superintendents, principals, and program administrators.

22 (6) \$950,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$950,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the Washington reading
25 corps. The superintendent shall allocate reading corps members to
26 low-performing schools and school districts that are implementing
27 comprehensive, proven, research-based reading programs. Two or more
28 schools may combine their Washington reading corps programs.

29 (7) \$810,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$810,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the development of a
32 leadership academy for school principals and administrators. The
33 superintendent of public instruction shall contract with an
34 independent organization to operate a state-of-the-art education
35 leadership academy that will be accessible throughout the state.
36 Semiannually the independent organization shall report on amounts
37 committed by foundations and others to support the development and
38 implementation of this program. Leadership academy partners shall
39 include the state level organizations for school administrators and

1 principals, the superintendent of public instruction, the
2 professional educator standards board, and others as the independent
3 organization shall identify.

4 (8) \$3,000,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$3,000,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for a statewide information
7 technology (IT) academy program. This public-private partnership will
8 provide educational software, as well as IT certification and
9 software training opportunities for students and staff in public
10 schools.

11 (9) \$1,677,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$1,677,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for secondary career and
14 technical education grants pursuant to chapter 170, Laws of 2008. If
15 equally matched by private donations, \$700,000 of the 2016
16 appropriation and \$700,000 of the 2017 appropriation shall be used to
17 support FIRST robotics programs. Of the amounts in this subsection,
18 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the
19 fiscal year 2017 appropriation are provided solely for the purpose of
20 statewide supervision activities for career and technical education
21 student leadership organizations.

22 (10) \$125,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for (a) staff at the office of
25 the superintendent of public instruction to coordinate and promote
26 efforts to develop integrated math, science, technology, and
27 engineering programs in schools and districts across the state; and
28 (b) grants of \$2,500 to provide twenty middle and high school
29 teachers each year with professional development training for
30 implementing integrated math, science, technology, and engineering
31 programs in their schools.

32 (11) \$135,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$135,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for science, technology,
35 engineering and mathematics lighthouse projects, consistent with
36 chapter 238, Laws of 2010.

37 (12) \$5,500,000 of the general fund—state appropriation for
38 fiscal year 2016 and \$5,500,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely for a

1 beginning educator support program. The program shall prioritize
2 first year teachers in the mentoring program. School districts and/or
3 regional consortia may apply for grant funding. The program provided
4 by a district and/or regional consortia shall include: A paid
5 orientation; assignment of a qualified mentor; development of a
6 professional growth plan for each beginning teacher aligned with
7 professional certification; release time for mentors and new teachers
8 to work together; and teacher observation time with accomplished
9 peers. Funding may be used to provide statewide professional
10 development opportunities for mentors and beginning educators.

11 (13) \$250,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for advanced project lead the
14 way courses at ten high schools. To be eligible for funding in 2016,
15 a high school must have offered a foundational project lead the way
16 course during the 2014-15 school year. The 2016 funding must be used
17 for one-time start-up course costs for an advanced project lead the
18 way course, to be offered to students beginning in the 2015-16 school
19 year. To be eligible for funding in 2016, a high school must have
20 offered a foundational project lead the way course during the 2015-16
21 school year. The 2017 funding must be used for one-time start-up
22 course costs for an advanced project lead the way course, to be
23 offered to students beginning in the 2016-17 school year. The office
24 of the superintendent of public instruction and the education
25 research and data center at the office of financial management shall
26 track student participation and long-term outcome data.

27 (14) \$300,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$300,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for annual start-up or expansion
30 grants for aerospace and manufacturing technical programs housed at
31 four skill centers. The grants are provided for equipment and
32 curriculum purchases. To be eligible for funding, the skill center
33 must agree to provide regional high schools with access to a
34 technology laboratory, expand manufacturing certificate and course
35 offerings at the skill center, and provide a laboratory space for
36 local high school teachers to engage in professional development in
37 the instruction of courses leading to student employment
38 certification in the aerospace and manufacturing industries. The
39 office of the superintendent of public instruction shall administer

1 the grants in consultation with the center for excellence for
2 aerospace and advanced materials manufacturing.

3 (15) \$150,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for annual start-up or expansion
6 grants to six high schools to implement or expand the aerospace
7 assembler program. The office of the superintendent of public
8 instruction and the education research and data center at the office
9 of financial management shall track student participation and long-
10 term outcome data.

11 (16) \$5,000,000 of the general fund—state appropriation for
12 fiscal year 2016 and \$5,000,000 of the general fund—state
13 appropriation for fiscal year 2017 are provided solely for the
14 provision of training for teachers in the performance-based teacher
15 principal evaluation program.

16 (17) \$7,235,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$9,352,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for the
19 implementation of chapter 159, Laws of 2013 (Engrossed Second
20 Substitute Senate Bill No. 5329) (persistently failing schools).

21 (18) \$100,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely to promote the financial
24 literacy of students. The effort will be coordinated through the
25 financial literacy public-private partnership.

26 (19) \$99,000 of the general fund—state appropriation for fiscal
27 year 2016 is provided solely for the office of the superintendent of
28 public instruction to implement a youth dropout prevention program
29 that incorporates partnerships between community-based organizations,
30 schools, food banks and farms or gardens. The office of the
31 superintendent of public instruction shall select one school district
32 that must partner with an organization that is operating an existing
33 similar program and that also has the ability to serve at least 40
34 students. Of the amount appropriated in this subsection, up to
35 \$10,000 may be used by the office of the superintendent of public
36 instruction for administration of the program.

37 (20) \$2,194,000 of the general fund—state appropriation for
38 fiscal year 2016 and \$2,194,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely to implement

1 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
2 Bill No. 5946) (strengthening student educational outcomes).

3 ~~(((\$1,061,000))~~ \$856,000 of the general fund—state
4 appropriation for fiscal year 2016 and \$1,061,000 of the general fund
5 —state appropriation for fiscal year 2017 are provided solely for
6 chapter 184, Laws of 2013 (Second Substitute House Bill No. 1642)
7 (academic acceleration) and other activities proven to increase
8 rigorous course taking in K-12.

9 (22) \$205,000 of the general fund—state appropriation for fiscal
10 year 2017 is provided solely for grants to high schools with existing
11 international baccalaureate programs and enrollments of seventy
12 percent or more students eligible for free or reduced-price meals in
13 the prior school year to implement and sustain international
14 baccalaureate programs.

15 (23) \$36,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$36,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
18 (Substitute Senate Bill No. 6074) (homeless student educational
19 outcomes).

20 ~~((+23))~~ (24) \$80,000 of the general fund—state appropriation for
21 fiscal year 2016 and \$80,000 of the general fund—state appropriation
22 for fiscal year 2017 are provided solely for chapter 219, Laws of
23 2014 (Second Substitute Senate Bill No. 6163) (expanded learning).

24 ~~((+24))~~ (25) \$15,000 of the general fund—state appropriation for
25 fiscal year 2016 and \$10,000 of the general fund—state appropriation
26 for fiscal year 2017 are provided solely for chapter 102, Laws of
27 2014 (Senate Bill No. 6424) (biliteracy seal).

28 ~~((+25))~~ (26) \$500,000 of the general fund—state appropriation
29 for fiscal year 2016 and \$500,000 of the general fund—state
30 appropriation for fiscal year 2017 are provided solely for the office
31 of the superintendent of public instruction to contract with a
32 nonprofit organization to integrate the state learning standards in
33 English language arts, mathematics, and science with outdoor field
34 studies and project-based and work-based learning opportunities
35 aligned with the environmental, natural resource, and agricultural
36 sectors.

37 ~~((+26))~~ (27) \$1,392,000 of the general fund—state appropriation
38 for fiscal year 2016 is provided solely for professional development
39 and coaching for state-funded high school mathematics and science

1 teachers. Training shall be provided in the 2015-16 school year by
2 the science and mathematics coordinators at each educational service
3 district. The professional development shall include instructional
4 strategies and curriculum-specific training to improve outcomes for
5 the statewide high school mathematics assessment or the high school
6 biology assessment. The professional development provided may be
7 broken up into shorter timeframes over the course of more than one
8 day, but the aggregate amount of professional development provided
9 shall be one full work day.

10 (28) Within the amounts provided in this section, the
11 superintendent of public instruction shall obtain an existing student
12 assessment inventory tool that is free and openly licensed and
13 distribute the tool to every school district. Each school district
14 shall use the student assessment inventory tool to identify all
15 state-level and district-level assessments that are required of
16 students. The state-required assessments should include: Reading
17 proficiency assessments used for compliance with RCW 28A.320.202; the
18 required statewide assessments under chapter 28A.655 RCW in grades
19 three through eight and at the high school level in English language
20 arts, mathematics, and science, as well as the practice and training
21 tests used to prepare for them; and the high school end-of-course
22 exams in mathematics under RCW 28A.655.066. District-required
23 assessments should include: The second grade reading assessment used
24 to comply with RCW 28A.300.320; interim smarter balanced assessments,
25 if required; the measures of academic progress assessment, if
26 required; and other required interim, benchmark, or summative
27 standardized assessments, including assessments used in social
28 studies, the arts, health, and physical education in accordance with
29 RCW 28A.230.095, and for educational technology in accordance with
30 RCW 28A.655.075. The assessments identified should not include
31 assessments used to determine eligibility for any categorical program
32 including the transitional bilingual instruction program, learning
33 assistance program, highly capable program, special education
34 program, or any formative or diagnostic assessments used solely to
35 inform teacher instructional practices, other than those already
36 identified. By October 15, 2016, each district shall report to the
37 superintendent the amount of student time that is spent taking each
38 assessment identified. By December 15, 2016, the superintendent shall
39 summarize the information reported by the school districts and report

1 to the education committees of the house of representatives and the
2 senate.

3 **Sec. 512.** 2015 3rd sp.s. c 4 s 514 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
6 **BILINGUAL PROGRAMS**

7	General Fund—State Appropriation (FY 2016)	. . . .	((\$118,057,000))
8			<u>\$118,648,000</u>
9	General Fund—State Appropriation (FY 2017)	. . . .	((\$121,869,000))
10			<u>\$124,498,000</u>
11	General Fund—Federal Appropriation	. . . . .	\$72,207,000
12	TOTAL APPROPRIATION.	. . . . .	((\$312,133,000))
13			<u>\$315,353,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund fiscal year appropriation includes such
17 funds as are necessary to complete the school year ending in the
18 fiscal year and for prior fiscal year adjustments.

19 (2)(a) For the 2015-16 and 2016-17 school years, the
20 superintendent shall allocate funding to school districts for
21 transitional bilingual programs under RCW 28A.180.010 through
22 28A.180.080, including programs for exited students, as provided in
23 RCW 28A.150.260(10)(b) and the provisions of this section. In
24 calculating the allocations, the superintendent shall assume the
25 following averages: (i) Additional instruction of 4.7780 hours per
26 week per transitional bilingual program student in grades
27 kindergarten through twelve in school years 2015-16 and 2016-17; (ii)
28 additional instruction of 3.0000 hours per week in school years
29 2015-16 and 2016-17 for the head count number of students who have
30 exited the transitional bilingual instruction program within the
31 previous two years based on their performance on the English
32 proficiency assessment; (iii) fifteen transitional bilingual program
33 students per teacher; (iv) 36 instructional weeks per year; (v) 900
34 instructional hours per teacher; and (vi) the district's average
35 staff mix and compensation rates as provided in sections 503 and 504
36 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional
37 hours specified in (a)(ii) of this subsection (2) are within the
38 program of basic education.

1 (b) From July 1, 2015, to August 31, 2015, the superintendent
2 shall allocate funding to school districts for transitional bilingual
3 instruction programs as provided in section 514, chapter 4, Laws of
4 2013, 2nd sp. sess., as amended.

5 (3) The superintendent may withhold allocations to school
6 districts in subsection (2) of this section solely for the central
7 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
8 up to the following amounts: (~~(1.15)~~) 2.40 percent for school year
9 2015-16 and (~~(1.12)~~) 1.97 percent for school year 2016-17.

10 (4) The general fund—federal appropriation in this section is for
11 migrant education under Title I Part C and English language
12 acquisition, and language enhancement grants under Title III of the
13 elementary and secondary education act.

14 (5) \$35,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$35,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely to track current and former
17 transitional bilingual program students.

18 **Sec. 513.** 2015 3rd sp.s. c 4 s 515 (uncodified) is amended to
19 read as follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
21 **ASSISTANCE PROGRAM**

22	General Fund—State Appropriation (FY 2016)	. . . .	((\$223,440,000))
23			<u>\$224,311,000</u>
24	General Fund—State Appropriation (FY 2017)	. . . .	((\$227,490,000))
25			<u>\$228,338,000</u>
26	General Fund—Federal Appropriation	. . . . .	((\$448,468,000))
27			<u>\$494,468,000</u>
28	TOTAL APPROPRIATION.	. . . . .	((\$899,398,000))
29			<u>\$947,117,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The general fund—state appropriations in this section are
33 subject to the following conditions and limitations:

34 (a) The appropriations include such funds as are necessary to
35 complete the school year ending in the fiscal year and for prior
36 fiscal year adjustments.

37 (b)(i) For the 2015-16 and 2016-17 school years, the
38 superintendent shall allocate funding to school districts for

1 learning assistance programs as provided in RCW 28A.150.260(10)(a),
2 except that the allocation for the additional instructional hours
3 shall be enhanced as provided in this section, which enhancements are
4 within the program of the basic education. In calculating the
5 allocations, the superintendent shall assume the following averages:
6 (A) Additional instruction of 2.3975 hours per week per funded
7 learning assistance program student for the 2015-16 school year and
8 the 2016-17 school year; (B) fifteen learning assistance program
9 students per teacher; (C) 36 instructional weeks per year; (D) 900
10 instructional hours per teacher; and (E) the district's average staff
11 mix and compensation rates as provided in sections 503 and 504 of
12 this act.

13 (ii) From July 1, 2015, to August 31, 2015, the superintendent
14 shall allocate funding to school districts for learning assistance
15 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.
16 sess., as amended.

17 (c) A school district's funded students for the learning
18 assistance program shall be the sum of the district's full-time
19 equivalent enrollment in grades K-12 for the prior school year
20 multiplied by the district's percentage of October headcount
21 enrollment in grades K-12 eligible for free or reduced-price lunch in
22 the prior school year. The prior school year's October headcount
23 enrollment for free and reduced-price lunch shall be as reported in
24 the comprehensive education data and research system.

25 (2) Allocations made pursuant to subsection (1) of this section
26 shall be adjusted to reflect ineligible applications identified
27 through the annual income verification process required by the
28 national school lunch program, as recommended in the report of the
29 state auditor on the learning assistance program dated February,
30 2010.

31 (3) The general fund—federal appropriation in this section is
32 provided for Title I Part A allocations of the no child left behind
33 act of 2001.

34 (4) A school district may carry over from one year to the next up
35 to 10 percent of the general fund—state funds allocated under this
36 program; however, carryover funds shall be expended for the learning
37 assistance program.

38 (5) Within existing resources, during the 2015-16 and 2016-17
39 school years, school districts are authorized to use funds allocated
40 for the learning assistance program to also provide assistance to

1 high school students who have not passed the state assessment in
2 science.

3 **Sec. 514.** 2015 3rd sp.s. c 4 s 516 (uncodified) is amended to
4 read as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

6 (1) Amounts distributed to districts by the superintendent
7 through part V of this act are for allocations purposes only, unless
8 specified by part V of this act, and do not entitle a particular
9 district, district employee, or student to a specific service, beyond
10 what has been expressly provided in statute. Part V of this act
11 restates the requirements of various sections of Title 28A RCW. If
12 any conflict exists, the provisions of Title 28A RCW control unless
13 this act explicitly states that it is providing an enhancement. Any
14 amounts provided in part V of this act in excess of the amounts
15 required by Title 28A RCW provided in statute, are not within the
16 program of basic education unless clearly stated by this act.

17 (2) To the maximum extent practicable, when adopting new or
18 revised rules or policies relating to the administration of
19 allocations in part V of this act that result in fiscal impact, the
20 office of the superintendent of public instruction shall attempt to
21 seek legislative approval through the budget request process.

22 (3) Appropriations made in this act to the office of the
23 superintendent of public instruction shall initially be allotted as
24 required by this act. Subsequent allotment modifications shall not
25 include transfers of moneys between sections of this act, except as
26 expressly provided in subsection (4) and (6) of this section.

27 (4) The appropriations to the office of the superintendent of
28 public instruction in this act shall be expended for the programs and
29 amounts specified in this act. However, after May 1, 2016, unless
30 specifically prohibited by this act and after approval by the
31 director of financial management, the superintendent of public
32 instruction may transfer state general fund appropriations for fiscal
33 year 2016 among the following programs to meet the apportionment
34 schedule for a specified formula in another of these programs:
35 General apportionment; employee compensation adjustments; pupil
36 transportation; special education programs; institutional education
37 programs; transitional bilingual programs; highly capable; and
38 learning assistance programs.

1 (5) The director of financial management shall notify the
2 appropriate legislative fiscal committees in writing prior to
3 approving any allotment modifications or transfers under this
4 section.

5 (6) As required by RCW 28A.710.110 and Engrossed Second Senate
6 Bill No. 6194 (public non-common schools), the office of the
7 superintendent of public instruction shall transmit the charter
8 school authorizer oversight fee for the charter school commission to
9 the charter school oversight account.

10 ~~((+5))~~ (7) State general fund appropriations distributed through
11 Part V of this act for the operation and administration of charter
12 schools as provided in chapter 28A.710 RCW shall not include state
13 common school levy revenues collected under RCW 84.52.065.

14 NEW SECTION. Sec. 515. A new section is added to 2015 3rd sp.s.
15 c 4 (uncodified) to read as follows:

16 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUBLIC**
17 **NON-COMMON SCHOOLS**

18 Washington opportunity pathways account—state
19 appropriation. \$28,515,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The superintendent shall distribute funding appropriated in
23 this section to the following:

24 (a) Charter schools under chapter 28A.710 RCW as amended by
25 Engrossed Second Substitute Senate Bill No. 6194 (public non-common
26 schools);

27 (b) State-tribal education compacts under RCW 28A.715.040;

28 (c) The University of Washington under RCW 28A.185.040; and

29 (d) The military department under RCW 28A.150.310.

30 (2) Any enhancements, conditions, and limitations applicable to
31 the funding formulas in chapter 28A.150 RCW and this part V of this
32 act shall apply to the educational programs in this section.

33 (3) Funding is provided to reimburse charter schools for any loss
34 of state revenue during the 2015-16 school year to the extent that:

35 (a) The charter school was initially authorized under chapter 28A.710
36 RCW; (b) the school was providing public school services after
37 December 1, 2015; and (c) the loss of state revenue was the direct

1 result of the state supreme court decision in *League of Women Voters,*
2 *et al., v. Washington,* Case No. 89714-0.

3 (4) The appropriations in this section include such funds as are
4 necessary to complete the school year ending in the fiscal year and
5 for prior fiscal year adjustments.

6 **Sec. 516.** 2015 3rd sp.s. c 4 s 517 (uncodified) is amended to
7 read as follows:

8 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

9	General Fund—State Appropriation (FY 2016)	. . . . .	((\$490,000))
10			<u>\$497,000</u>
11	((General Fund—State Appropriation (FY 2017)	. . . . .	\$336,000))
12	Charter Schools Oversight Account—State Appropriation	.	((\$737,000))
13			<u>\$400,000</u>
14	<u>Washington Opportunity Pathways Account—State</u>		
15	<u>Appropriation.</u>	<u>.</u>	<u>\$546,000</u>
16	TOTAL APPROPRIATION.	. . . . .	((\$1,563,000))
17			<u>\$1,443,000</u>

18 NEW SECTION. **Sec. 517.** CHARTER SCHOOLS. The following acts or
19 parts of acts are each repealed:

- 20 (1) Section 302, chapter . . . (E2SSB 6194), Laws of 2016;
- 21 (2) Section 303, chapter . . . (E2SSB 6194), Laws of 2016; and
- 22 (3) Section 304, chapter . . . (E2SSB 6194), Laws of 2016.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2015 3rd sp.s. c 4 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4)(a) For institutions receiving appropriations in section 605 of this act, the only allowable salary increases provided are those with normally occurring promotions and increases related to faculty and staff retention, except as provided in Part IX of this act. In fiscal year 2016 and fiscal year 2017, the state board for community and technical colleges may use salary and benefit savings from faculty turnover to provide salary increments and associated benefits for faculty who qualify through professional development and training.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is
2 allocated.

3 (c) For each institution of higher education receiving
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with
6 normally occurring promotions and increases related to faculty and
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources
9 to instructional and research faculty at the universities and The
10 Evergreen State College, exempt professional staff, teaching and
11 research assistants, as classified by the office of financial
12 management, and all other nonclassified staff, but not including
13 employees under chapter 41.80 RCW. Any salary increase granted under
14 the authority of this subsection (4)(c)(ii) shall not be included in
15 an institution's salary base for future state funding. It is the
16 intent of the legislature that state general fund support for an
17 institution shall not increase during the current or any future
18 biennium as a result of any salary increases authorized under this
19 subsection (4)(c)(ii).

20 (5) Fiscal or related staff for institutions receiving
21 appropriations in sections 605 through 611 of this act shall form a
22 technical tuition calculation work group with staff from the office
23 of financial management including the education research and data
24 center, nonpartisan legislative fiscal staff, and staff from
25 legislative evaluation and accountability program. The work group
26 shall determine key elements, definitions, assumptions, and drivers
27 to forecast tuition revenue. By (~~December 1, 2015~~) January 8, 2016,
28 the work group shall recommend a single methodology for budget,
29 allotment, and budget scenario modeling purposes. The work group may
30 consult with the caseload forecast council as needed.

31 (6) Within funds appropriated to institutions in sections 603
32 through 608 of this act, teacher preparation programs shall meet the
33 requirements of RCW 28B.10.710 to incorporate information on the
34 culture, history, and government of American Indian people in this
35 state by integrating the curriculum developed and made available free
36 of charge by the office of the superintendent of public instruction
37 into existing programs or courses and may modify that curriculum in
38 order to incorporate elements that have a regionally specific focus.

1 **Sec. 602.** 2015 3rd sp.s. c 4 s 605 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

4	General Fund—State Appropriation (FY 2016).	((\$626,297,000))
5		<u>\$627,343,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$646,381,000))
7		<u>\$648,871,000</u>
8	Community/Technical College Capital Projects	
9	Account—State Appropriation.	\$17,548,000
10	Education Legacy Trust Account—State	
11	Appropriation.	\$96,108,000
12	TOTAL APPROPRIATION.	((\$1,386,334,000))
13		<u>\$1,389,870,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$33,261,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$33,261,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely as special
19 funds for training and related support services, including financial
20 aid, as specified in RCW 28C.04.390. Funding is provided to support
21 at least 7,170 full-time equivalent students in fiscal year 2016 and
22 at least 7,170 full-time equivalent students in fiscal year 2017.

23 (2) \$5,450,000 of the education legacy trust account—state
24 appropriation is provided solely for administration and customized
25 training contracts through the job skills program. The state board
26 shall make an annual report by January 1st of each year to the
27 governor and to the appropriate policy and fiscal committees of the
28 legislature regarding implementation of this section, listing the
29 scope of grant awards, the distribution of funds by educational
30 sector and region of the state, and the results of the partnerships
31 supported by these funds.

32 (3) \$425,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$425,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for Seattle central college's
35 expansion of allied health programs.

36 (4) ((~~\$16,672,000~~)) \$17,059,000 of the general fund—state
37 appropriation for fiscal year 2016 and ((~~\$17,027,000~~)) \$17,506,000 of
38 the general fund—state appropriation for fiscal year 2017 are
39 provided solely for the implementation of Second Engrossed Substitute

1 Senate Bill No. 5954 (college affordability program). If the bill is
2 not enacted by July 10, 2015, the amounts provided in this subsection
3 shall lapse. For the 2016-17 academic year, if the total full-time
4 equivalent annual average resident undergraduate enrollment for all
5 community and technical colleges increases by more than one percent
6 from the 2015-16 academic year, for purposes of calculating state
7 funding for the tuition reduction backfill, only a one percent growth
8 rate or all community and technical colleges' total preceding five-
9 year average percentage full-time equivalent enrollment change,
10 whichever is greater, may be used in calculating the backfill.

11 (5) \$5,250,000 of the general fund—state appropriation for fiscal
12 year ((2014)) 2016 and \$5,250,000 of the general fund—state
13 appropriation for fiscal year ((2015)) 2017 are provided solely for
14 the student achievement initiative.

15 (6) \$410,000 of the general fund—state appropriation for fiscal
16 year 2016, and ((~~\$410,000~~)) \$860,000 of the general fund—state
17 appropriation for fiscal year 2017 are provided solely for the
18 expansion of the mathematics, engineering, and science achievement
19 program. The state board shall report back to the appropriate
20 committees of the legislature on the number of campuses and students
21 served by December 31, 2018.

22 (7) \$750,000 of the general fund—state appropriation for fiscal
23 year 2016 is provided solely for Bellevue college to develop a
24 baccalaureate of science degree in computer science. Subject to
25 approval by the state board for community and technical colleges, in
26 fiscal year 2016 Bellevue college shall develop a baccalaureate of
27 science degree in computer science. This degree must be directed at
28 high school graduates who may enroll directly as freshmen and
29 transfer-oriented degree and professional and technical degree
30 holders. Bellevue college will develop a plan for offering this new
31 degree by no later than fall quarter 2016. With the exception of the
32 amounts provided in this subsection, the plan must assume funding for
33 this new degree will come through redistribution of the college's
34 current per full-time enrollment funding. The plan shall be delivered
35 to the state board by June 30, 2016.

36 (8) Pursuant to aerospace industry appropriations (chapter 1,
37 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state
38 appropriation for fiscal year 2016 and \$1,500,000 of the general fund
39 —state appropriation for fiscal year 2017 are provided solely for

1 operating a fabrication composite wing incumbent worker training
2 program to be housed at the Washington aerospace training and
3 research center.

4 (9) \$150,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the state board to conduct a
7 feasibility study for a potential new community and technical college
8 in the Graham, Washington area.

9 (10) \$100,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for the aerospace center of
12 excellence currently hosted by Everett community college to:

13 (a) Increase statewide communications and outreach between
14 industry sectors, industry organizations, businesses, K-12 schools,
15 colleges, and universities;

16 (b) Enhance information technology to increase business and
17 student accessibility and use of the center's web site; and

18 (c) Act as the information entry point for prospective students
19 and job seekers regarding education, training, and employment in the
20 industry.

21 (11) Community and technical colleges are not required to send
22 mass mailings of course catalogs to residents of their districts.
23 Community and technical colleges shall consider lower cost
24 alternatives, such as mailing postcards or brochures that direct
25 individuals to online information and other ways of acquiring print
26 catalogs.

27 (12) The state board for community and technical colleges shall
28 not use funds appropriated in this section to support intercollegiate
29 athletics programs.

30 (13)(a) The state board must provide quality assurance reports on
31 the ctcLink project at the frequency directed by the office of chief
32 information officer for review and for posting on its information
33 technology project dashboard.

34 (b) The state board must develop a technology budget using a
35 method similar to the state capital budget, identifying project
36 costs, funding sources, and anticipated deliverables through each
37 stage of the investment and across fiscal periods and biennia from
38 project initiation to implementation. The budget must be updated at
39 the frequency directed by the office of chief information officer for

1 review and for posting on its information technology project
2 dashboard.

3 (c) The state board must contract with an independent
4 verification and validation consultant to review the software that
5 currently exists to determine if configuration and integrations are
6 complete and to evaluate readiness to move forward with the ctcLink
7 project. The state board must define the consultant's scope of work
8 in conjunction with the office of chief information officer and allow
9 for independent reporting by the consultant to the office of chief
10 information officer.

11 (d) The office of the chief information officer may suspend the
12 ctcLink project at any time if the office of the chief information
13 officer determines that the project is not meeting or is not expected
14 to meet anticipated performance measures, implementation timelines,
15 or budget estimates. Once suspension or termination occurs, the state
16 board shall not make additional expenditures on the ctcLink project
17 without approval of the chief information officer.

18 **Sec. 603.** 2015 3rd sp.s. c 4 s 606 (uncodified) is amended to
19 read as follows:

20 **FOR THE UNIVERSITY OF WASHINGTON**

21	General Fund—State Appropriation (FY 2016).	((\$278,887,000))
22		<u>\$278,086,000</u>
23	General Fund—State Appropriation (FY 2017).	((\$312,687,000))
24		<u>\$316,832,000</u>
25	Education Legacy Trust Account—State Appropriation.	\$27,998,000
26	Economic Development Strategic Reserve Account—	
27	State Appropriation.	\$3,010,000
28	Biotoxin Account—State Appropriation.	((\$392,000))
29		<u>\$492,000</u>
30	Accident Account—State Appropriation.	\$7,108,000
31	Medical Aid Account—State Appropriation.	\$6,730,000
32	Aquatic Land Enhancement Account—State Appropriation.	\$1,550,000
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2016).	\$227,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2017).	\$227,000
37	TOTAL APPROPRIATION.	((\$638,816,000))
38		<u>\$642,260,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$52,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$52,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the center for international
6 trade in forest products in the college of forest resources.

7 (2) \$200,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$200,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for labor archives of
10 Washington. The university shall work in collaboration with the state
11 board for community and technical colleges.

12 (3) \$8,000,000 of the education legacy trust account—state
13 appropriation is provided solely for the family medicine residency
14 network at the university to expand the number of residency slots
15 available in Washington.

16 (4) The university must continue work with the education research
17 and data center to demonstrate progress in computer science and
18 engineering enrollments. By September 1st of each year, the
19 university shall provide a report including but not limited to the
20 cost per student, student completion rates, and the number of low-
21 income students enrolled in each program, any process changes or
22 best-practices implemented by the university, and how many students
23 are enrolled in computer science and engineering programs above the
24 prior academic year.

25 (5) \$1,550,000 of the aquatic lands enhancement account—state is
26 provided solely for ocean acidification monitoring, forecasting, and
27 research and for operation of the Washington ocean acidification
28 center. By September 1, 2015, the center must provide a biennial work
29 plan and begin quarterly progress reports to the Washington marine
30 resources advisory council created under RCW 43.06.338.

31 (6) \$6,000,000 of the education legacy trust account—state
32 appropriation is provided solely for the expansion of degrees in the
33 department of computer science and engineering at the Seattle campus.

34 (7) (~~(\$10,018,000)~~) \$10,428,000 of the general fund—state
35 appropriation for fiscal year 2016 and (~~(\$34,053,000)~~) \$37,156,000 of
36 the general fund—state appropriation for fiscal year 2017 are
37 provided solely for the implementation of Second Engrossed Substitute
38 Senate Bill No. 5954 (college affordability program). If the bill is
39 not enacted by July 10, 2015, the amounts provided in this subsection

1 shall lapse. For the 2016-17 academic year, if the university's full-
2 time equivalent annual average resident undergraduate enrollment
3 increases by more than one percent from the 2015-16 academic year,
4 for purposes of calculating state funding for the tuition reduction
5 backfill, only a one percent growth rate or the university's
6 preceding five-year average percentage full-time equivalent
7 enrollment change, whichever is greater, may be used in calculating
8 the backfill.

9 (8) \$3,000,000 of the economic development strategic reserve
10 account appropriation is provided solely to support the joint center
11 for aerospace innovation technology.

12 (9) The University of Washington shall not use funds appropriated
13 in this section to support intercollegiate athletics programs.

14 (10) \$250,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the latino health center.

17 (11) \$200,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$200,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the climate impacts group in
20 the college of the environment.

21 (12) To the extent federal or private funding is available for
22 this purpose, the center for education data and research at the
23 University of Washington shall examine the relationship between
24 participation in pension systems and teacher quality and mobility
25 patterns in the state, including changes in the patterns that have
26 occurred since the 2009-2011 fiscal biennium. The department of
27 retirement systems shall facilitate University of Washington
28 researchers' access to necessary individual-level data necessary to
29 effectively conduct the study. The University of Washington shall
30 ensure that no individually identifiable information will be
31 disclosed at any time. An interim report on project findings must be
32 completed by November 15, 2015, and a final report must be submitted
33 to the governor and to the relevant committees of the legislature by
34 October 15, 2016.

35 (13) (~~(\$3,600,000)~~) \$2,399,000 of the general fund—state
36 appropriation for fiscal year 2016 and \$5,400,000 of the general fund
37 —state appropriation for fiscal year 2017 are provided solely for the
38 continued operations of the Washington, Wyoming, Alaska, Montana,
39 Idaho medical school program.

1 (14) Within the amounts provided in this section, the university
2 must determine the feasibility of establishing inter-agency
3 agreements with the department of corrections and the special
4 commitment center within the department of social and health services
5 to provide each entity with discount pricing on prescription
6 hepatitis C medications or other prescription medications as allowed
7 under section 340B of the public health services act. By January 1,
8 2016, the university must submit a report to the relevant policy and
9 fiscal committees of the legislature that includes the following:

10 (a) Description of the steps required to achieve institutional
11 cooperation on 340B pricing;

12 (b) Identification of barriers to achieving such an agreement;

13 (c) Where possible, possible solutions to overcoming these
14 barriers;

15 (d) Estimates of the fiscal impact of this agreement in the
16 2015-2017 and 2017-2019 fiscal biennia; and

17 (e) Timeline for implementation of such an agreement.

18 The inter-agency agreements must be in place prior to July 1,
19 2016, and the agreements must not jeopardize the University of
20 Washington's current compliance status with 340B program rules and
21 regulations.

22 (15) Within the funds appropriated in this section, the
23 University of Washington shall:

24 (a) Review the scholarly literature on the short-term and long-
25 term effects of marijuana use to assess if other states or private
26 entities are conducting marijuana research in areas that may be
27 useful to the state.

28 (b) Provide as part of its budget request for the 2017-2019
29 biennium:

30 (i) A list of intended marijuana research, including cost,
31 duration, and scope;

32 (ii) Plans for partnerships with other universities, state
33 agencies, or private entities, including entities outside the state,
34 for purposes related to researching short-term and long-term effects
35 of marijuana use.

36 (16) \$18,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$18,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely to implement Substitute Senate
39 Bill No. 6519 (telemedicine). If the bill is not enacted by June 30,
40 2016, the amounts provided in this subsection shall lapse.

1 (17) \$36,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely to implement Senate Bill No. 6617
3 (alternative process awarding contracts). If the bill is not enacted
4 by June 30, 2016, the amount provided in this subsection shall lapse.

5 (18) \$97,000 of the general fund—state appropriation for fiscal
6 year 2017 is provided solely to implement Second Substitute Senate
7 Bill No. 6243 (social emotional/youth suicide). If the bill is not
8 enacted by June 30, 2016, the amount provided in this subsection
9 shall lapse.

10 **Sec. 604.** 2015 3rd sp.s. c 4 s 607 (uncodified) is amended to
11 read as follows:

12 **FOR WASHINGTON STATE UNIVERSITY**

13	General Fund—State Appropriation (FY 2016).	((\$181,038,000))
14		<u>\$181,306,000</u>
15	General Fund—State Appropriation (FY 2017).	((\$204,858,000))
16		<u>\$207,299,000</u>
17	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
18	Dedicated Marijuana Account—State Appropriation (FY 2016). .	\$138,000
19	Dedicated Marijuana Account—State Appropriation (FY 2017). .	\$138,000
20	TOTAL APPROPRIATION.	((\$420,167,000))
21		<u>\$422,876,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$90,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$90,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for a rural economic development
27 and outreach coordinator.

28 (2) The university must continue work with the education research
29 and data center to demonstrate progress in computer science and
30 engineering enrollments. By September 1st of each year, the
31 university shall provide a report including but not limited to the
32 cost per student, student completion rates, and the number of low-
33 income students enrolled in each program, any process changes or
34 best-practices implemented by the university, and how many students
35 are enrolled in computer science and engineering programs above the
36 prior academic year.

37 (3) \$1,000,000 of the general fund—state appropriation for fiscal
38 2016 and \$630,000 of the general fund—state appropriation for fiscal

1 year 2017 are provided solely for the creation of an electrical
2 engineering program located in Bremerton. At full implementation, the
3 university is expected to increase degree production by 25 new
4 bachelor's degrees per year. The university must identify these
5 students separately when providing data to the education research
6 data center as required in subsection (2) of this section.

7 (4) \$1,000,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$1,370,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the creation of software
10 engineering and data analytic programs at the university center in
11 Everett. At full implementation, the university is expected to enroll
12 50 students per academic year. The university must identify these
13 students separately when providing data to the education research
14 data center as required in subsection (2) of this section.

15 (5) \$500,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for state match requirements
18 related to the federal aviation administration grant.

19 (6) Washington State University shall not use funds appropriated
20 in this section to support intercollegiate athletic programs.

21 (7) (~~(\$8,714,000)~~) \$8,980,000 of the general fund—state
22 appropriation for fiscal year 2016 and (~~(\$25,266,000)~~) \$27,068,000 of
23 the general fund—state appropriation for fiscal year 2017 are
24 provided solely for the implementation of Second Engrossed Substitute
25 Senate Bill No. 5954 (college affordability program). If the bill is
26 not enacted by July 10, 2015, the amounts provided in this subsection
27 shall lapse. For the 2016-17 academic year, if the university's full-
28 time equivalent annual average resident undergraduate enrollment
29 increases by more than one percent from the 2015-16 academic year,
30 for purposes of calculating state funding for the tuition reduction
31 backfill, only a one percent growth rate or the university's
32 preceding five-year average percentage full-time equivalent
33 enrollment change, whichever is greater, may be used in calculating
34 the backfill.

35 (8) \$1,098,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$1,402,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for development of a medical
38 school in Spokane. Funding must support the development of the

1 curriculum, the courses, the faculty, and the administrative
2 structure required by the liaison committee on medical education.

3 (9) Within the funds appropriated in this section, Washington
4 State University is required to provide administrative support to the
5 sustainable aviation biofuels work group authorized under RCW
6 28B.30.904.

7 (10) \$250,000 of the general fund—state appropriation for fiscal
8 year 2017 is provided solely for the research and development of a
9 marijuana breathalyzer.

10 (11) Within the funds appropriated in this section, Washington
11 State University shall:

12 (a) Review the scholarly literature on the short-term and long-
13 term effects of marijuana use to assess if other states or private
14 entities are conducting marijuana research in areas that may be
15 useful to the state.

16 (b) Provide as part of its budget request for the 2017-2019
17 biennium:

18 (i) A list of intended marijuana research, including cost,
19 duration, and scope;

20 (ii) Plans for partnerships with other universities, state
21 agencies, or private entities, including entities outside the state,
22 for purposes related to researching short-term and long-term effects
23 of marijuana use.

24 (12) \$135,000 of the general fund—state appropriation for fiscal
25 year 2017 is provided solely for a honey bee biology research
26 position.

27 **Sec. 605.** 2015 3rd sp.s. c 4 s 608 (uncodified) is amended to
28 read as follows:

29 **FOR EASTERN WASHINGTON UNIVERSITY**

30 General Fund—State Appropriation (FY 2016). (~~(\$38,603,000)~~)
31 \$38,646,000

32 General Fund—State Appropriation (FY 2017). (~~(\$47,498,000)~~)
33 \$48,080,000

34 Education Legacy Trust Account—State
35 Appropriation. \$16,598,000

36 TOTAL APPROPRIATION. (~~(\$102,699,000)~~)
37 \$103,324,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) At least \$200,000 of the general fund—state appropriation for
4 fiscal year 2016 and at least \$200,000 of the general fund—state
5 appropriation for fiscal year 2017 must be expended on the Northwest
6 autism center.

7 (2) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (3) Eastern Washington University shall not use funds
17 appropriated in this section to support intercollegiate athletics
18 programs.

19 (4) \$750,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$750,000 of the general fund—state appropriation are
21 provided solely for student success and advising programs that lead
22 to increased degree completion.

23 (5) (~~(\$2,386,000)~~) \$2,425,000 of the general fund—state
24 appropriation for fiscal year 2016 and (~~(\$9,171,000)~~) \$9,698,000 of
25 the general fund—state appropriation for fiscal year 2017 are
26 provided solely for the implementation of Second Engrossed Substitute
27 Senate Bill No. 5954 (college affordability program). If the bill is
28 not enacted by July 10, 2015, the amounts provided in this subsection
29 shall lapse. For the 2016-17 academic year, if the university's full-
30 time equivalent annual average resident undergraduate enrollment
31 increases by more than one percent from the 2015-16 academic year,
32 for purposes of calculating state funding for the tuition reduction
33 backfill, only a one percent growth rate or the university's
34 preceding five-year average percentage full-time equivalent
35 enrollment change, whichever is greater, may be used in calculating
36 the backfill.

37 **Sec. 606.** 2015 3rd sp.s. c 4 s 609 (uncodified) is amended to
38 read as follows:

1 **FOR CENTRAL WASHINGTON UNIVERSITY**

2	General Fund—State Appropriation (FY 2016).	((\$36,947,000))
3		<u>\$36,927,000</u>
4	General Fund—State Appropriation (FY 2017).	((\$47,405,000))
5		<u>\$47,575,000</u>
6	Education Legacy Trust Account—State Appropriation. . . .	\$19,076,000
7	TOTAL APPROPRIATION.	((\$103,428,000))
8		<u>\$103,578,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The university must continue work with the education research
12 and data center to demonstrate progress in engineering enrollments.
13 By September 1st of each year, the university shall provide a report
14 including but not limited to the cost per student, student completion
15 rates, and the number of low-income students enrolled in each
16 program, any process changes or best-practices implemented by the
17 university, and how many students are enrolled in engineering
18 programs above the prior academic year.

19 (2) Central Washington University shall not use funds
20 appropriated in this section to support intercollegiate athletics
21 programs.

22 (3) \$750,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$750,000 of the general fund—state appropriation are
24 provided solely for student success and advising programs that lead
25 to increased degree completion.

26 (4) ((~~\$2,757,000~~)) \$2,740,000 of the general fund—state
27 appropriation for fiscal year 2016 and ((~~\$10,632,000~~)) \$10,826,000 of
28 the general fund—state appropriation for fiscal year 2017 are
29 provided solely for the implementation of Second Engrossed Substitute
30 Senate Bill No. 5954 (college affordability program). If the bill is
31 not enacted by July 10, 2015, the amounts provided in this subsection
32 shall lapse. For the 2016-17 academic year, if the university's full-
33 time equivalent annual average resident undergraduate enrollment
34 increases by more than one percent from the 2015-16 academic year,
35 for purposes of calculating state funding for the tuition reduction
36 backfill, only a one percent growth rate or the university's
37 preceding five-year average percentage full-time equivalent
38 enrollment change, whichever is greater, may be used in calculating
39 the backfill.

1 **Sec. 607.** 2015 3rd sp.s. c 4 s 610 (uncodified) is amended to
2 read as follows:

3 **FOR THE EVERGREEN STATE COLLEGE**

4	General Fund—State Appropriation (FY 2016).	((\$22,068,000))
5		<u>\$22,019,000</u>
6	General Fund—State Appropriation (FY 2017).	((\$25,261,000))
7		<u>\$25,240,000</u>
8	Education Legacy Trust Account—State Appropriation.	\$5,450,000
9	TOTAL APPROPRIATION.	((\$52,779,000))
10		<u>\$52,709,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$39,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$55,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for the implementation of
16 chapter 244, Laws of 2015 (college bound).

17 (2) \$39,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$32,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for implementation of Engrossed
20 Second Substitute House Bill No. 1491 (early care & education
21 system). If the bill is not enacted by July 10, 2015, the amounts
22 provided in this subsection shall lapse.

23 (3) ((~~\$885,000~~)) \$837,000 of the general fund—state appropriation
24 for fiscal year 2016 and ((~~\$3,411,000~~)) \$3,328,000 of the general
25 fund—state appropriation for fiscal year 2017 are provided solely for
26 the implementation of Second Engrossed Substitute Senate Bill No.
27 5954 (college affordability program). If the bill is not enacted by
28 July 10, 2015, the amounts provided in this subsection shall lapse.
29 For the 2016-17 academic year, if the college's full-time equivalent
30 annual average resident undergraduate enrollment increases by more
31 than one percent from the 2015-16 academic year, for purposes of
32 calculating state funding for the tuition reduction backfill, only a
33 one percent growth rate or the college's preceding five-year average
34 percentage full-time equivalent enrollment change, whichever is
35 greater, may be used in calculating the backfill.

36 (4) \$40,000 of the general fund—state appropriation for fiscal
37 year 2016 is provided solely for the tuition metric study in Second
38 Engrossed Substitute Senate Bill No. 5954 (college affordability

1 program). If the bill is not enacted by July 10, 2015, the amounts
2 provided in this subsection shall lapse.

3 (5) \$121,000 of the general fund—state appropriation for fiscal
4 year 2016 is provided solely for implementation of section 15 of
5 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If
6 the bill is not enacted by July 10, 2015, the amount provided in this
7 subsection shall lapse.

8 (6) \$295,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$295,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the Washington state
11 institute of public policy to contract with an objective, non-
12 partisan, nationally known organization to examine policy options for
13 increasing the availability of primary care services in rural
14 Washington.

15 (7) \$750,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$750,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for student success and advising
18 programs that lead to increased degree completion.

19 (8) Funding provided in this section is sufficient for The
20 Evergreen State College to continue operations of the Longhouse
21 Center and the Northwest Indian applied research institute.

22 (9) \$50,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$50,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the Washington state
25 institute for public policy to review existing research literature
26 and begin a four-year study to evaluate outcomes regarding the cost
27 effectiveness of FDA approved long-acting injectable medications that
28 are indicated for the treatment of alcohol and opiate dependence. Any
29 outcome evaluation will be focused on potential benefits to prison
30 offenders being released into the community and the effects on
31 recidivism. The institute shall submit a report summarizing cost-
32 effectiveness findings from the existing research literature to the
33 appropriate committees of the legislature by December 31, 2016.

34 (10) Notwithstanding other provisions in this section, the board
35 of directors for the Washington state institute for public policy may
36 adjust due dates for projects included on the institute's 2015-2017
37 work plan as necessary to efficiently manage workload.

38 (11) The Evergreen State College shall not use funds appropriated
39 in this section to support intercollegiate athletics programs.

1 (12) \$47,000 of the general fund—state appropriation for fiscal
 2 year 2017 is provided solely to implement Second Substitute Senate
 3 Bill No. 6408 (paraeducator certification). If the bill is not
 4 enacted by June 30, 2016, the amount provided in this subsection
 5 shall lapse.

6 **Sec. 608.** 2015 3rd sp.s. c 4 s 611 (uncodified) is amended to
 7 read as follows:

8 **FOR WESTERN WASHINGTON UNIVERSITY**

9	General Fund—State Appropriation (FY 2016).	((\$53,332,000))
10		<u>\$53,392,000</u>
11	General Fund—State Appropriation (FY 2017).	((\$66,059,000))
12		<u>\$66,818,000</u>
13	Education Legacy Trust Account—State	
14	Appropriation.	\$13,720,000
15	TOTAL APPROPRIATION.	((\$133,111,000))
16		<u>\$133,930,000</u>

17 The appropriations in this section are subject to the following
 18 conditions and limitations:

19 (1) The university must continue work with the education research
 20 and data center to demonstrate progress in computer science and
 21 engineering enrollments. By September 1st of each year, the
 22 university shall provide a report including but not limited to the
 23 cost per student, student completion rates, and the number of low-
 24 income students enrolled in each program, any process changes or
 25 best-practices implemented by the university, and how many students
 26 are enrolled in computer science and engineering programs above the
 27 prior academic year.

28 (2) \$910,000 of the general fund—state appropriation for fiscal
 29 year 2016 (~~and \$630,000 of the general fund—state appropriation for~~
 30 ~~fiscal year 2017 are~~) is provided solely for the creation of a
 31 computer and information systems security program located at Olympic
 32 college - Poulsbo. The university is expected to enroll 30 students
 33 each academic year beginning in fiscal year 2017. The university must
 34 identify these students separately when providing data to the
 35 educational data centers as required in (1) of this section.

36 (3) Western Washington University shall not use funds
 37 appropriated in this section to support intercollegiate athletics
 38 programs.

1 (4) (~~(\$3,656,000)~~) \$3,726,000 of the general fund—state
2 appropriation for fiscal year 2016 and (~~(\$14,087,000)~~) \$14,818,000 of
3 the general fund—state appropriation for fiscal year 2017 are
4 provided solely for the implementation of Second Engrossed Substitute
5 Senate Bill No. 5954 (college affordability program). If the bill is
6 not enacted by July 10, 2015, the amounts provided in this subsection
7 shall lapse. For the 2016-17 academic year, if the university's full-
8 time equivalent annual average resident undergraduate enrollment
9 increases by more than one percent from the 2015-16 academic year,
10 for purposes of calculating state funding for the tuition reduction
11 backfill, only a one percent growth rate or the university's
12 preceding five-year average percentage full-time equivalent
13 enrollment change, whichever is greater, may be used in calculating
14 the backfill.

15 (5) \$630,000 of the general fund—state appropriation for fiscal
16 year 2017 is provided solely for student success and advising
17 programs that lead to increased degree completions.

18 **Sec. 609.** 2015 3rd sp.s. c 4 s 612 (uncodified) is amended to
19 read as follows:

20 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
21 **ADMINISTRATION**

22	General Fund—State Appropriation (FY 2016).	((\$5,528,000))
23		<u>\$5,507,000</u>
24	General Fund—State Appropriation (FY 2017).	((\$5,631,000))
25		<u>\$5,634,000</u>
26	General Fund—Federal Appropriation.	\$4,859,000
27	TOTAL APPROPRIATION.	((\$16,018,000))
28		<u>\$16,000,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section
31 include specific funding for the purposes of implementing Second
32 Engrossed Substitute Senate Bill No. 6601 (Washington college savings
33 program).

34 **Sec. 610.** 2015 3rd sp.s. c 4 s 613 (uncodified) is amended to
35 read as follows:

36 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
37 **ASSISTANCE**

1	General Fund—State Appropriation (FY 2016).	((\$260,978,000))
2		<u>\$255,029,000</u>
3	General Fund—State Appropriation (FY 2017).	((\$244,061,000))
4		<u>\$238,213,000</u>
5	General Fund—Federal Appropriation.	\$11,798,000
6	General Fund—Private/Local Appropriation.	\$300,000
7	<u>Aerospace Training Student Loan Account—State</u>	
8	<u>Appropriation (FY 2017).</u>	<u>\$104,000</u>
9	<u>Washington Opportunity Expansion Account—State</u>	
10	<u>Appropriation.</u>	<u>\$6,000,000</u>
11	Education Legacy Trust Account—State Appropriation.	\$33,670,000
12	Health Professional Loan Repayment Scholarship	
13	Program Account—State Appropriation.	\$1,720,000
14	Washington Opportunity Pathways Account—State	
15	Appropriation (<u>FY 2016</u>).	((\$175,000,000))
16		<u>\$93,010,000</u>
17	<u>Washington Opportunity Pathways Account—State</u>	
18	<u>Appropriation (FY 2017).</u>	<u>\$89,186,000</u>
19	TOTAL APPROPRIATION.	((\$727,527,000))
20		<u>\$729,030,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) ((~~\$230,217,000~~)) \$224,268,000 of the general fund—state
24 appropriation for fiscal year 2016, ((~~\$212,760,000~~)) \$207,016,000 of
25 the general fund—state appropriation for fiscal year 2017,
26 \$12,000,000 of the education legacy trust account—state
27 appropriation, ((and ~~\$135,000,000~~)) \$82,451,000 of the Washington
28 opportunity pathways account—state appropriation for fiscal year
29 2016, and \$78,215,000 of the Washington opportunity pathways account—
30 state appropriation for fiscal year 2017 are provided solely for
31 student financial aid payments under the state need grant,
32 implementation of Second Engrossed Substitute Senate Bill No. 5954
33 (college affordability program), and state work study programs
34 including up to four percent administrative allowance for the state
35 work study program.

36 (2) Changes made to the state need grant program in the 2011-2013
37 fiscal biennium are continued in the 2015-2017 fiscal biennium. For
38 the 2015-2017 fiscal biennium, awards given to private institutions
39 shall be the same amount as the prior year.

1 (3) Changes made to the state work study program in the 2009-2011
2 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal
3 biennium including maintaining the increased required employer share
4 of wages; adjusted employer match rates; discontinuation of
5 nonresident student eligibility for the program; and revising
6 distribution methods to institutions by taking into consideration
7 other factors such as off-campus job development, historical
8 utilization trends, and student need.

9 (4) Within the funds appropriated in this section, eligibility
10 for the state need grant includes students with family incomes at or
11 below 70 percent of the state median family income (MFI), adjusted
12 for family size, and shall include students enrolled in three to five
13 credit-bearing quarter credits, or the equivalent semester credits.
14 Awards for students with incomes between 51 and 70 percent of the
15 state median shall be prorated at the following percentages of the
16 award amount granted to those with incomes below 51 percent of the
17 MFI: 70 percent for students with family incomes between 51 and 55
18 percent MFI; 65 percent for students with family incomes between 56
19 and 60 percent MFI; 60 percent for students with family incomes
20 between 61 and 65 percent MFI; and 50 percent for students with
21 family incomes between 66 and 70 percent MFI.

22 (5) Of the amounts provided in subsection (1) of this section,
23 \$100,000 of the general fund—state appropriation for fiscal year 2016
24 and \$100,000 of the general fund—state appropriation for fiscal year
25 2017 are provided for the council to process an alternative financial
26 aid application system pursuant to RCW 28B.92.010.

27 (6)(a) Students who are eligible for the college bound
28 scholarship shall be given priority for the state need grant program.
29 These eligible college bound students whose family incomes are in the
30 0-65 percent median family income ranges must be awarded the maximum
31 state need grant for which they are eligible under state policies and
32 may not be denied maximum state need grant funding due to
33 institutional policies or delayed awarding of college bound
34 scholarship students. The council shall provide directions to
35 institutions to maximize the number of college bound scholarship
36 students receiving the maximum state need grant for which they are
37 eligible with a goal of 100 percent coordination. Institutions shall
38 identify all college bound scholarship students to receive state need
39 grant priority. If an institution is unable to identify all college
40 bound scholarship students at the time of initial state aid

1 packaging, the institution should reserve state need grant funding
2 sufficient to cover the projected enrollments of college bound
3 scholarship students.

4 (b) In calculating the college bound award, public institutions
5 of higher education are subject to the conditions and limitations in
6 RCW 28B.15.102 and shall not utilize college bound funds to offset
7 tuition costs from rate increases in excess of levels authorized in
8 section 603, chapter 50, Laws of 2011.

9 ~~((+6))~~ (7) \$21,670,000 of the education legacy trust account—
10 state appropriation ~~((and—\$40,000,000))~~, \$10,561,000 of the
11 Washington opportunity pathways account—state appropriation for
12 fiscal year 2016, and \$10,969,000 of the Washington opportunity
13 pathways account—state appropriation for fiscal year 2017 are
14 provided solely for the college bound scholarship program,
15 implementation of Second Engrossed Substitute Senate Bill No. 5954
16 (college affordability program), and may support scholarships for
17 summer session.

18 ~~((+7))~~ (8) \$2,236,000 of the general fund—state appropriation
19 for fiscal year 2016 and \$2,236,000 of the general fund—state
20 appropriation for fiscal year 2017 are provided solely for the
21 passport to college program. The maximum scholarship award is up to
22 \$5,000. The board shall contract with a nonprofit organization to
23 provide support services to increase student completion in their
24 postsecondary program and shall, under this contract, provide a
25 minimum of \$500,000 in fiscal years 2016 and 2017 for this purpose.

26 ~~((+8))~~ (9) \$20,000,000 of the general fund—state appropriation
27 for fiscal year 2016 and \$21,000,000 of the general fund—state
28 appropriation for fiscal year 2017 are provided solely to meet state
29 match requirements associated with the opportunity scholarship
30 program. The legislature will evaluate subsequent appropriations to
31 the opportunity scholarship program based on the extent that
32 additional private contributions are made, program spending patterns,
33 and fund balance.

34 ~~((+9))~~ (10) \$3,825,000 of the general fund—state appropriation
35 for fiscal year 2016 and \$3,825,000 of the general fund—state
36 appropriation for fiscal year 2017 are provided solely for
37 expenditure into the health professionals loan repayment and
38 scholarship program account. These amounts and \$1,720,000
39 appropriated from the health professionals loan repayment and

1 scholarship program account must be used to increase the number of
2 licensed primary care health professionals to serve in licensed
3 primary care health professional critical shortage areas. The office
4 of student financial assistance and the department of health shall
5 prioritize a portion of any nonfederal balances in the health
6 professional loan repayment and scholarship fund for conditional loan
7 repayment contracts with psychiatrists and with advanced registered
8 nurse practitioners for work at one of the state-operated psychiatric
9 hospitals. The office and department shall designate the state
10 hospitals as health professional shortage areas if necessary for this
11 purpose. The office shall coordinate with the department of social
12 and health services to effectively incorporate three conditional loan
13 repayments into the department's advanced psychiatric professional
14 recruitment and retention strategies. The office may use these
15 targeted amounts for other program participants should there be any
16 remaining amounts after eligible psychiatrists and advanced
17 registered nurse practitioners have been served. The office shall
18 also work to prioritize loan repayments to professionals working at
19 health care delivery sites that demonstrate a commitment to serving
20 uninsured clients.

21 ~~((10))~~ (11) \$56,000 of the general fund—state appropriation for
22 fiscal year 2016 and \$42,000 of the general fund—state appropriation
23 for fiscal year 2017 are provided solely for the council to design
24 and implement a program that provides customized information to high-
25 achieving (as determined by local school districts), low-income, high
26 school students. "Low-income" means students who are from low-income
27 families as defined by the education data center in RCW 43.41.400.
28 For the purposes of designing, developing, and implementing the
29 program, the council shall partner with a national entity that offers
30 aptitude tests and shall consult with institutions of higher
31 education with a physical location in Washington. The council shall
32 implement the program no later than fall 2016, giving consideration
33 to spring mailings in order to capture early action decisions offered
34 by institutions of higher education and nonprofit baccalaureate
35 degree-granting institutions. The information packet for students
36 must include at a minimum:

- 37 (a) Materials that help students to choose colleges;
- 38 (b) An application guidance booklet;
- 39 (c) Application fee waivers, if available, for four-year
- 40 institutions of higher education and independent nonprofit

1 baccalaureate degree-granting institutions in the state that enable
2 students receiving a packet to apply without paying application fees;

3 (d) Information on college affordability and financial aid that
4 includes information on the net cost of attendance for each four-year
5 institution of higher education and each nonprofit baccalaureate
6 degree-granting institution, and information on merit and need-based
7 aid from federal, state, and institutional sources; and

8 (e) A personally addressed cover letter signed by the governor
9 and the president of each four-year institution of higher education
10 and nonprofit baccalaureate degree-granting institution in the state.

11 (12) \$6,000,000 of the opportunity expansion account—state
12 appropriation is provided solely for the opportunity expansion
13 program in RCW 28B.145.060. At the direction of the opportunity
14 scholarship board, the council must distribute the funding provided
15 in this subsection to institutions of higher education to increase
16 the number of baccalaureate degrees produced in high employer demand
17 and other programs of study.

18 **Sec. 611.** 2015 3rd sp.s. c 4 s 614 (uncodified) is amended to
19 read as follows:

20 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

21	General Fund—State Appropriation (FY 2016).	((\$1,646,000))
22		<u>\$1,647,000</u>
23	General Fund—State Appropriation (FY 2017).	\$1,668,000
24	General Fund—Federal Appropriation.	((\$55,142,000))
25		<u>\$55,141,000</u>
26	General Fund—Private/Local Appropriation.	\$72,000
27	TOTAL APPROPRIATION.	\$58,528,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) For the 2015-2017 fiscal biennium the board shall not
31 designate recipients of the Washington award for vocational
32 excellence or recognize them at award ceremonies as provided in RCW
33 28C.04.535.

34 (2) The health workforce council of the state workforce training
35 and education coordinating board, in partnership with work underway
36 with the office of the governor, shall, within resources available
37 for such purpose, but not to exceed \$250,000, assess workforce
38 shortages across behavioral health disciplines. The board shall

1 create a recommended action plan to address behavioral health
2 workforce shortages and to meet the increased demand for services
3 now, and with the integration of behavioral health and primary care
4 in 2020. The analysis and recommended action plan shall align with
5 the recommendations of the adult behavioral health system task force
6 and related work of the healthier Washington initiative. The board
7 shall consider workforce data, gaps, distribution, pipeline,
8 development, and infrastructure, including innovative high school,
9 postsecondary, and postgraduate programs to evolve, align, and
10 respond accordingly to our state's behavioral health and related and
11 integrated primary care workforce needs. The board will submit
12 preliminary recommendations to the governor and appropriate
13 committees of the legislature by October 15, 2016. The board will
14 continue its work and submit final recommendations in 2017.

15 **Sec. 612.** 2015 3rd sp.s. c 4 s 615 (uncodified) is amended to
16 read as follows:

17 **FOR THE DEPARTMENT OF EARLY LEARNING**

18	General Fund—State Appropriation (FY 2016).	((\$89,572,000))
19		<u>\$82,532,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$103,257,000))
21		<u>\$143,218,000</u>
22	General Fund—Federal Appropriation.	((\$290,204,000))
23		<u>\$299,930,000</u>
24	Opportunity Pathways Account—State Appropriation. . .	((\$80,000,000))
25		<u>\$42,795,000</u>
26	Education Legacy Trust Account—State Appropriation. . . .	\$28,250,000
27	Home Visiting Services Account—State Appropriation. . . .	\$4,868,000
28	Home Visiting Services Account—Federal Appropriation. ((\$25,250,000))	
29		<u>\$25,249,000</u>
30	TOTAL APPROPRIATION.	((\$621,401,000))
31		<u>\$626,842,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$44,800,000 of the general fund—state appropriation for
35 fiscal year 2016, ((~~\$44,800,000~~)) \$82,005,000 of the general fund—
36 state appropriation for fiscal year 2017, \$24,250,000 of the
37 education legacy trust account—state appropriation, and
38 ((~~\$80,000,000~~)) \$42,795,000 of the opportunity pathways account

1 appropriation are provided solely for the early childhood education
2 and assistance program. These amounts shall support at least 11,691
3 slots in fiscal year 2016 and 11,691 slots in fiscal year 2017. Of
4 these amounts, \$10,284,000 is a portion of the biennial amount of
5 state maintenance of effort dollars required to receive federal child
6 care and development fund grant dollars.

7 (2) \$200,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$200,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely to develop and provide
10 culturally relevant supports for parents, family, and other
11 caregivers.

12 (3) The department is the lead agency for and recipient of the
13 federal child care and development fund grant. Amounts within this
14 grant shall be used to fund child care licensing, quality
15 initiatives, agency administration, and other costs associated with
16 child care subsidies. The department shall transfer a portion of this
17 grant to the department of social and health services to fund the
18 child care subsidies paid by the department of social and health
19 services on behalf of the department of early learning.

20 (4) \$1,434,000 of the general fund—state appropriation for fiscal
21 year 2016 is provided solely for expenditure into the home visiting
22 services account. This funding is intended to meet federal
23 maintenance of effort requirements and to secure private matching
24 funds. Additional amounts are provided separately in part II of this
25 act. The division of behavioral health and recovery must transfer
26 these amounts into the home visiting services account.

27 (5)(a) (~~(\$153,717,000)~~) \$153,244,000 of the general fund—federal
28 appropriation is provided solely for the working connections child
29 care program under RCW 43.215.135.

30 (b) In addition to groups that were given prioritized access to
31 the working connections child care program effective March 1, 2011,
32 the department shall also give prioritized access into the program to
33 families in which a parent of a child in care is a minor who is not
34 living with a parent or guardian and who is a full-time student in a
35 high school that has a school-sponsored on-site child care center.
36 The department will also give priority access to the working
37 connections child care program to families in which a parent is
38 participating in the family assessment response program or child

1 protective services with the department of social and health
2 services.

3 (6) Within available amounts, the department in consultation with
4 the office of financial management and the department of social and
5 health services shall report enrollments and active caseload for the
6 working connections child care program to the legislative fiscal
7 committees and the legislative-executive WorkFirst oversight task
8 force on an agreed upon schedule. The report shall also identify the
9 number of cases participating in both temporary assistance for needy
10 families and working connections child care. The department must also
11 report on the number of children served through contracted slots.

12 (7) (~~(\$1,194,000 of the general fund state appropriation for~~
13 ~~fiscal year 2016, \$1,926,000 of the general fund state appropriation~~
14 ~~for fiscal year 2017, and \$13,424,000)) \$16,544,000 of the general
15 fund—federal appropriation ((are)) is provided solely for the
16 seasonal child care program. If federal sequestration cuts are
17 realized, cuts to the seasonal child care program must be
18 proportional to other federal reductions made within the department.~~

19 (8) \$4,674,000 of the general fund—state appropriation for fiscal
20 year 2016, \$2,522,000 of the general fund—state appropriation for
21 fiscal year 2017 and \$2,152,000 of the general fund—federal
22 appropriation are provided solely for the early childhood
23 intervention prevention services (ECLIPSE) program. The department
24 shall contract for ECLIPSE services to provide therapeutic child care
25 and other specialized treatment services to abused, neglected, at-
26 risk, and/or drug-affected children. Priority for services shall be
27 given to children referred from the department of social and health
28 services children's administration. Of the amounts appropriated in
29 this subsection, \$60,000 per fiscal year may be used by the
30 department for administering the ECLIPSE program, if needed. The
31 department must amend the state plan for the child care development
32 block grant to allow use of a portion of those federal funds to
33 support the general fund—federal appropriation in this subsection.

34 (9) \$47,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$46,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for implementation of Engrossed
37 Substitute House Bill No. 1126 (fatality review). (~~If the bill is~~
38 ~~not enacted by July 10, 2015, the amounts provided in this subsection~~
39 ~~shall lapse.))~~

1 (10) (~~(\$28,637,000)~~) \$24,723,000 of the general fund—state
2 appropriation for fiscal year 2016, (~~(\$47,143,000)~~) \$52,943,000 of
3 the general fund—state appropriation for fiscal year 2017, and
4 (~~(\$26,206,000)~~) \$29,799,000 of the general fund—federal appropriation
5 are provided solely for the implementation of Engrossed Second
6 Substitute House Bill No. 1491 (early care and education system).
7 (~~(If the bill is not enacted by July 10, 2015, the amounts provided~~
8 ~~in this subsection shall lapse.)~~) Of the amounts provided in this
9 subsection:

10 (a) \$60,817,000 is for quality rating and improvement system
11 activities, including but not limited to: Level two activities,
12 technical assistance, coaching, rating, and quality improvement
13 awards. The department shall place a 10 percent administrative
14 overhead cap on any contract entered into with the University of
15 Washington.

16 (b) \$10,895,000 is for degree and retention incentives and
17 scholarship and tuition reimbursements.

18 (c) (~~(\$14,192,000)~~) \$18,841,000 is for level 2 payments and
19 (~~(tiered reimbursement)~~) tiers 3, 4, and 5 payments for child care
20 licensed family home and center providers. Additional amounts for
21 licensed family home providers are provided separately in fiscal year
22 2016 as part of a collective bargaining agreement part IX of this
23 act.

24 (11) \$1,808,000 of the general fund—state appropriation for
25 fiscal year 2016 and \$1,728,000 of the general fund—state
26 appropriation for fiscal year 2017 are provided solely for reducing
27 barriers for low-income providers to participate in the early
28 achievers program consistent with Engrossed Second Substitute House
29 Bill No. 1491 (early care and education system). (~~(If the bill is not~~
30 ~~enacted by July 10, 2015, the amounts provided in this subsection~~
31 ~~shall lapse.)~~) Of the amounts provided in this subsection:

32 (a) \$2,000,000 is for need-based grants. Additional amounts for
33 child care licensed family home providers are provided separately as
34 part of a collective bargaining agreement part IX of this act.

35 (b) \$1,336,000 is for the creation of a substitute pool.

36 (c) \$200,000 is for the development of materials and assessments
37 in provider and family home languages.

38 (12) \$300,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for a contract with a nonprofit
2 entity experienced in the provision of promoting early literacy for
3 children through pediatric office visits.

4 (13) \$4,000,000 of the education legacy trust account—state
5 appropriation is provided solely for early intervention assessment
6 and services.

7 (~~Information and technology investments and proposed~~
8 ~~projects for time capture, payroll, payment processes, and~~
9 ~~eligibility and authorization systems within the department~~)

10 Information technology projects or investments and proposed projects
11 or investments impacting time capture, payroll and payment processes
12 and systems, eligibility, case management and authorization systems
13 within the department of early learning are subject to technical
14 oversight by the office of the chief information officer. The
15 department must collaborate with the office of the chief information
16 officer to develop a strategic business and technology architecture
17 plan for a child care attendance and billing system that supports a
18 statewide architecture.

19 (15)(a)(i) The department of early learning is required to
20 provide to the education research and data center, housed at the
21 office of financial management, data on all state-funded early
22 childhood programs. These programs include the early support for
23 infants and toddlers, early childhood education and assistance
24 program (ECEAP), and the working connections and seasonal subsidized
25 childcare programs including license exempt facilities or family,
26 friend, and neighbor care. The data provided by the department to the
27 education research data center must include information on children
28 who participate in these programs, including their name and date of
29 birth, and dates the child received services at a particular
30 facility.

31 (ii) ECEAP early learning professionals must enter any new
32 qualifications into the department's professional development
33 registry during the 2015-16 school year. By October 2017, the
34 department must provide updated ECEAP early learning professional
35 data to the education research data center.

36 (iii) The department must request federally funded head start
37 programs to voluntarily provide data to the department and the
38 education research data center that is equivalent to what is being
39 provided for state-funded programs.

1 (iv) The education research and data center must provide an
2 updated report on early childhood program participation and K-12
3 outcomes to the house of representatives appropriations committee and
4 the senate ways and means committee using available data by November
5 2015 for the school year ending in 2014 and again in March 2016 for
6 the school year ending in 2015.

7 (b) The department, in consultation with the department of social
8 and health services, must withhold payment for services to early
9 childhood programs that do not report on the name, date of birth, and
10 the dates a child received services at a particular facility.

11 (16) The department shall work with state and local law
12 enforcement, federally recognized tribal governments, and tribal law
13 enforcement to develop a process for expediting fingerprinting and
14 data collection necessary to conduct background checks for tribal
15 early learning and child care providers.

16 (17) Within the appropriations provided in this section, the
17 department may procure information technology solutions that create
18 savings and improve the efficiency of health and safety monitoring of
19 child care providers and allow the department to meet the
20 requirements of the federal child care development block grant
21 (CCDBG) act of 2014 and the early start act. Amounts from
22 appropriations provided solely for the purposes in subsection (10) of
23 this section that can be tied to specific savings and efficiencies
24 from within that subsection may be used for the purpose of this
25 subsection.

26 **Sec. 613.** 2015 3rd sp.s. c 4 s 616 (uncodified) is amended to
27 read as follows:

28 **FOR THE STATE SCHOOL FOR THE BLIND**

29	General Fund—State Appropriation (FY 2016).	((\$6,409,000))
30		<u>\$6,403,000</u>
31	General Fund—State Appropriation (FY 2017).	((\$6,535,000))
32		<u>\$6,564,000</u>
33	General Fund—Private/Local Appropriation.	\$34,000
34	TOTAL APPROPRIATION.	((\$12,978,000))
35		<u>\$13,001,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations: Funding provided in this section is
38 sufficient for the school to offer to students enrolled in grades

1 nine through twelve for full-time instructional services at the
2 Vancouver campus with the opportunity to participate in a minimum of
3 one thousand eighty hours of instruction and the opportunity to earn
4 twenty-four high school credits.

5 **Sec. 614.** 2015 3rd sp.s. c 4 s 617 (uncodified) is amended to
6 read as follows:

7 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
8 **LOSS**

9	General Fund—State Appropriation (FY 2016).	((\$9,953,000))
10		<u>\$10,014,000</u>
11	General Fund—State Appropriation (FY 2017).	((\$10,086,000))
12		<u>\$10,101,000</u>
13	TOTAL APPROPRIATION.	((\$20,039,000))
14		<u>\$20,115,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: Funding provided in this section is
17 sufficient for the center to offer to students enrolled in grades
18 nine through twelve for full-time instructional services at the
19 Vancouver campus with the opportunity to participate in a minimum of
20 one thousand eighty hours of instruction and the opportunity to earn
21 twenty-four high school credits.

22 **Sec. 615.** 2015 3rd sp.s. c 4 s 618 (uncodified) is amended to
23 read as follows:

24 **FOR THE WASHINGTON STATE ARTS COMMISSION**

25	General Fund—State Appropriation (FY 2016).	((\$1,118,000))
26		<u>\$1,142,000</u>
27	General Fund—State Appropriation (FY 2017).	((\$1,148,000))
28		<u>\$1,165,000</u>
29	General Fund—Federal Appropriation.	\$2,100,000
30	General Fund—Private/Local Appropriation.	\$18,000
31	TOTAL APPROPRIATION.	((\$4,384,000))
32		<u>\$4,425,000</u>

33 **Sec. 616.** 2015 3rd sp.s. c 4 s 619 (uncodified) is amended to
34 read as follows:

35 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

36	General Fund—State Appropriation (FY 2016).	((\$2,352,000))
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1		<u>\$2,397,000</u>
2	General Fund—State Appropriation (FY 2017).	((\$2,412,000))
3		<u>\$2,476,000</u>
4	TOTAL APPROPRIATION.	((\$4,764,000))
5		<u>\$4,873,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$150,000 of the general fund—state
8 appropriation for fiscal year 2016 and \$150,000 of the general fund—
9 state appropriation for fiscal year 2017 are provided solely for the
10 restoration of the Washington women's history consortium created in
11 RCW 27.34.360. These amounts must be used for staff, professional
12 archiving, public programs and exhibits, and information technology
13 investments to enable the society to restore its central database of
14 women's history.

15 **Sec. 617.** 2015 3rd sp.s. c 4 s 620 (uncodified) is amended to
16 read as follows:

17 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

18	General Fund—State Appropriation (FY 2016).	((\$1,714,000))
19		<u>\$1,788,000</u>
20	General Fund—State Appropriation (FY 2017).	((\$1,808,000))
21		<u>\$1,833,000</u>
22	TOTAL APPROPRIATION.	((\$3,522,000))
23		<u>\$3,621,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations: The eastern Washington state historical
26 society shall develop a plan for creating a performance-based
27 partnership agreement between the state of Washington and the not-
28 for-profit Northwest museum of arts and culture for implementation in
29 the 2017-2019 fiscal biennium. The plan at minimum shall include
30 strategies to increase nonstate revenues for the operation of the
31 museum and estimate the minimum amount of state funding necessary to
32 preserve, maintain, and protect state-owned facilities and assets.
33 The plan shall be submitted to the office of financial management and
34 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2015 3rd sp.s. c 4 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), State Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Columbia River Basin Taxable Bond Water Supply Development Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 702. 2015 3rd sp.s. c 4 s 704 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), State Building Construction Account—State Appropriation, and Columbia River Basin Water Supply Development.

1	Account—State Appropriation.	((\$6,000))
2		<u>\$16,000</u>
3	Columbia River Basin Taxable Bond Water Supply	
4	Development Account—State Appropriation.	((\$11,000))
5		<u>\$18,000</u>
6	State Taxable Building Construction Account—State	
7	Appropriation.	((\$53,000))
8		<u>\$171,000</u>
9	TOTAL APPROPRIATION.	((\$4,171,000))
10		<u>\$5,018,000</u>

11 **Sec. 703.** 2015 3rd sp.s. c 4 s 705 (uncodified) is amended to
12 read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY**
14 **INVESTMENT POOL**

15	General Fund—State Appropriation (FY 2016)	((\$17,000,000))
16		<u>\$15,677,000</u>
17	General Fund—State Appropriation (FY 2017)	((\$8,000,000))
18		<u>\$12,157,000</u>
19	General Fund—Federal Appropriation.	((\$60,168,000))
20		<u>\$73,857,000</u>
21	General Fund—Private/Local Appropriation.	\$148,000
22	Other Appropriated Funds.	\$807,000
23	TOTAL APPROPRIATION.	((\$86,123,000))
24		<u>\$102,646,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The appropriations in this section are provided solely for
28 deposit to the information technology investment revolving account,
29 hereby created in the custody of the state treasurer. Only the
30 director of financial management or the director's designee may
31 authorize expenditures from the account. The account is subject to
32 allotment procedures under chapter 43.88 RCW, but an appropriation is
33 not required for expenditures. Funds in the account are provided
34 solely for the information technology projects shown in this section
35 or in LEAP omnibus document IT-2015, dated June 28, 2015, which is
36 hereby incorporated by reference. To facilitate the transfer of
37 moneys from other funds and accounts that are associated with
38 projects contained in this section or in LEAP omnibus document

1 IT-2015, dated June 28, 2015, the state treasurer is directed to
2 transfer moneys from other funds and accounts in an amount not to
3 exceed \$807,000 to the information technology investment revolving
4 account in accordance with schedules provided by the office of
5 financial management.

6 (2) Agencies may apply to the office of financial management to
7 receive funds from the information technology investment revolving
8 account.

9 (a) When selecting projects for allocations from the account,
10 sufficient funding must be reserved within the account to implement
11 the following projects shown in LEAP omnibus document IT-2015 dated
12 June 28, 2015:

13 (i) Public Disclosure Commission:

14 (A) PC Lease Program

15 (B) Customer Serv/Case Mgmt System

16 (C) Cloud Based Communication Svcs

17 (ii) Department of Social and Health Services:

18 (A) Align Funding with ICD-10 Imp.

19 (B) ESAR Phase II and III

20 (C) Interface with New EBT Vendor

21 (iii) Health Care Authority:

22 (A) ProviderOne O&M

23 (B) ProviderOne Stabilization

24 (C) ProviderOne Enhancements

25 (D) ProviderOne Contract Compliance

26 (E) ProviderOne Phase Two

27 (b) Funds must also be reserved to complete the ESAR consultation
28 project at the department of social and health services and the IP
29 overtime system at the health care authority.

30 (c) For the remaining projects shown in LEAP omnibus document
31 IT-2015, preference must be given to projects that utilize a
32 commercial off-the-shelf or software as a service technology
33 solution.

34 (3) Allocations and allotments may be made only during discrete
35 stages of projects, which at a minimum must include a planning stage,
36 procurement stage, and implementation and integration stage. At least
37 fourteen days prior to an allocation or allotment of funds to an
38 agency, the office of financial management, jointly with the office
39 of the chief information officer, must deliver to the legislative

1 fiscal committees the following information for each project
2 receiving an allocation from the account:

3 (a) A technology budget using a method similar to the state
4 capital budget, identifying project costs, funding sources, and
5 anticipated deliverables through each stage of the investment and
6 across fiscal periods and biennia from project initiation to
7 implementation. If the project affects more than one agency, a
8 technology budget must be prepared for each agency;

9 (b) The technology implementation plan that includes:

10 (i) An organizational chart of the project management team that
11 identifies team members and their roles and responsibilities;

12 (ii) The office of the chief information officer staff assigned
13 to the project;

14 (iii) An implementation schedule covering activities, critical
15 milestones, and deliverables at each stage of the project for the
16 life of the project at each agency affected by the project; and

17 (iv) Performance measures used to determine that the project is
18 on time, within budget, and meeting expectations for quality of work
19 product.

20 (c) A letter from the office of the chief information officer
21 certifying that:

22 (i) The project is consistent with the state's enterprise
23 architecture and other policies developed by the office of the chief
24 information officer;

25 (ii) The agency has the organizational capacity, preparedness,
26 and leadership to implement the project successfully;

27 (iii) The agency has adequately assessed and minimized the risks
28 inherent with the project;

29 (iv) The project has the management, staffing, and oversight
30 resources needed for the cost, complexity, and risks associated with
31 the project;

32 (v) The project has implementation schedules and performance
33 measures for timeliness, deliverables, quality, and budget;

34 (vi) The agency has an adequate risk management plan that also
35 enables the office of the chief information officer to assess,
36 intervene, and take necessary action when performance measures are
37 not being met; and

38 (vii) For any investment that does not use commercial off-the-
39 shelf or software as a service technology solution, the proposed

1 project represents the best business solution and should not be
2 delayed.

3 (4) For any project that exceeds two million dollars in total
4 funds to complete or requires more than one biennium to complete:

5 (a) Quality assurance for the project must report independently
6 to the office of the chief information officer;

7 (b) The office of the chief information officer must review, and
8 if necessary, revise the proposed project to ensure it is flexible
9 and adaptable to advances in technology; and

10 (c) The agency must consult with the contracting division of the
11 department of enterprise services for a review of all contracts and
12 agreements related to the project's information technology
13 procurements.

14 (5) The office of the chief information officer may suspend or
15 terminate a project at any time if the office of the chief
16 information officer determines that the project is not meeting or is
17 not expected to meet anticipated performance measures. Once
18 suspension or termination occurs, the agency shall not make
19 additional expenditures on the project without approval of the state
20 chief information officer. If a project is terminated, the office of
21 financial management must terminate the agency's allocation from the
22 information technology investment revolving account and the agency
23 shall return any remaining funds to the account to be reallocated to
24 other projects by the office of financial management.

25 (6) Any cost to administer or implement this section or for
26 projects contained in LEAP omnibus document IT-2015, dated June 28,
27 2015, must be paid from the information technology investment
28 revolving account. For any other information technology project made
29 subject to the conditions, limitations, and review of this section,
30 the cost to implement this section must be paid from the funds for
31 that project.

32 **Sec. 704.** 2015 3rd sp.s. c 4 s 712 (uncodified) is amended to
33 read as follows:

34 **FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION**
35 **GRANTS**

36	General Fund—State Appropriation (FY 2016)	\$541,000
37	General Fund—State Appropriation (FY 2017)	(\$441,000)
38		<u>\$343,000</u>

1 TOTAL APPROPRIATION. ((\$982,000))
 2 \$884,000

3 The appropriations in this section are subject to the following
 4 conditions and limitations: By October 1st of each fiscal year, the
 5 state treasurer shall distribute the appropriations to the following
 6 county clerk offices in the amounts designated as grants for the
 7 collection of legal financial obligations pursuant to RCW 2.56.190:

8 County Clerk	FY 16	FY 17
9 Adams County Clerk	\$2,103	(((\$1,714)) <u>\$1,333</u>)
10 Asotin County Clerk	\$2,935	(((\$2,392)) <u>\$1,860</u>)
11 Benton County (and Franklin County) Clerk	\$18,231	(((\$14,858)) <u>\$11,556</u>)
12 Chelan County Clerk	\$7,399	(((\$6,030)) <u>\$4,690</u>)
13 Clallam County Clerk	\$5,832	(((\$4,753)) <u>\$3,697</u>)
14 Clark County Clerk	\$32,635	(((\$26,597)) <u>\$20,687</u>)
15 Columbia County Clerk	\$384	(((\$313)) <u>\$243</u>)
16 Cowlitz County Clerk	\$16,923	(((\$13,792)) <u>\$10,727</u>)
17 Douglas County Clerk	\$3,032	(((\$2,471)) <u>\$1,922</u>)
18 Ferry County Clerk	\$422	(((\$344)) <u>\$268</u>)
19 Franklin County Clerk	\$5,486	(((\$4,471)) <u>\$3,477</u>)
20 Garfield County Clerk	\$243	(((\$198)) <u>\$154</u>)
21 Grant County Clerk	\$10,107	(((\$8,237)) <u>\$6,407</u>)
22 Grays Harbor County Clerk	\$8,659	(((\$7,057)) <u>\$5,489</u>)
23 Island County Clerk	\$3,059	(((\$2,493)) <u>\$1,939</u>)
24 Jefferson County Clerk	\$1,859	(((\$1,515)) <u>\$1,178</u>)
25 King County Court Clerk	\$119,290	(((\$97,266)) <u>\$75,651</u>)
26 Kitsap County Clerk	\$22,242	(((\$18,127)) <u>\$14,099</u>)
27 Kittitas County Clerk	\$3,551	(((\$2,894)) <u>\$2,251</u>)
28 Klickitat County Clerk	\$2,151	(((\$1,753)) <u>\$1,363</u>)
29 Lewis County Clerk	\$10,340	(((\$8,427)) <u>\$6,554</u>)
30 Lincoln County Clerk	\$724	(((\$590)) <u>\$459</u>)
31 Mason County Clerk	\$5,146	(((\$4,194)) <u>\$3,262</u>)
32 Okanogan County Clerk	\$3,978	(((\$3,242)) <u>\$2,522</u>)
33 Pacific County Clerk	\$2,411	(((\$1,965)) <u>\$1,528</u>)

1	Pend Orielle County Clerk	\$611	((<u>\$498</u>)) <u>\$387</u>
2	Pierce County Clerk	\$77,102	((<u>\$62,837</u>)) <u>\$48,873</u>
3	San Juan County Clerk	\$605	((<u>\$493</u>)) <u>\$383</u>
4	Skagit County Clerk	\$11,059	((<u>\$9,013</u>)) <u>\$7,010</u>
5	Skamania County Clerk	\$1,151	((<u>\$938</u>)) <u>\$730</u>
6	Snohomish County Clerk	\$38,143	((<u>\$31,086</u>)) <u>\$24,178</u>
7	Spokane County Clerk	\$44,825	((<u>\$36,578</u>)) <u>\$28,450</u>
8	Stevens County Clerk	\$2,984	((<u>\$2,432</u>)) <u>\$1,892</u>
9	Thurston County Clerk	\$22,204	((<u>\$18,096</u>)) <u>\$14,075</u>
10	Wahkiakum County Clerk	\$400	((<u>\$326</u>)) <u>\$254</u>
11	Walla Walla County Clerk	\$4,935	((<u>\$4,022</u>)) <u>\$3,128</u>
12	Whatcom County Clerk	\$20,728	((<u>\$16,893</u>)) <u>\$13,139</u>
13	Whitman County Clerk	\$2,048	((<u>\$1,669</u>)) <u>\$1,298</u>
14	Yakima County Clerk	\$25,063	((<u>\$20,426</u>)) <u>\$15,887</u>
15			
16	TOTAL APPROPRIATIONS	\$541,000	((<u>\$441,000</u>))
17			<u>\$343,000</u>

18 **Sec. 705.** 2015 3rd sp.s. c 4 s 725 (uncodified) is amended to
19 read as follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY DROUGHT RESPONSE**
21 General Fund—State Appropriation (FY 2016). ((\$14,000,000))
22 \$9,500,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The appropriation in this section is provided solely for
26 expenditure into the state drought preparedness account established
27 in RCW 43.83B.430.

28 (2) The appropriation in this section shall be reduced by any
29 expenditures for this purpose under Substitute Senate Bill No. 6125
30 (emergency drought response).

31 NEW SECTION. **Sec. 706.** A new section is added to 2015 3rd sp.s.
32 c 4 (uncodified) to read as follows:

33 **FOR SUNDRY CLAIMS**

1 The following sums, or so much thereof as may be necessary, are
2 appropriated from the general fund for fiscal year 2016, unless
3 otherwise indicated, for relief of various individuals, firms, and
4 corporations for sundry claims.

5 (1) These appropriations are to be disbursed on vouchers approved
6 by the director of the department of enterprise services, except as
7 otherwise provided, for reimbursement of criminal defendants
8 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
9 follows:

- 10 (a) David Wozny, claim number 99970105. \$9,832
- 11 (b) Hugo Garibay, claim number 99970106. \$10,246
- 12 (c) Emery Christianson, claim number 99970107. \$7,445
- 13 (d) Anton Ehinger, claim number 99970108. \$6,726
- 14 (e) Alan Graham, claim number 99970109. \$5,495
- 15 (f) Joseph Compher, claim number 99970110. \$32,235
- 16 (g) Alex Hallowell, claim number 99970111. \$22,403
- 17 (h) James Clark, claim number 99970112. \$8,250
- 18 (i) David Hill, claim number 99970114. \$3,056
- 19 (j) David Maulen, claim number 99970113. \$19,726
- 20 (k) Stephen White, claim number 99970115. \$25,097
- 21 (l) Richard Brunhaver, claim number 99970116. \$14,079
- 22 (m) James Barnett, claim number 99970117. \$39,608
- 23 (n) Justin Carter, claim number 99970118. \$35,179
- 24 (o) Derrick Moore, claim number 99970119. \$23,474
- 25 (p) Joshua Bessey, claim number 99970120. \$66,600
- 26 (q) Jason Swanberg, claim number 99970121. \$7,905
- 27 (r) Max Willis, claim number 99970123. \$26,205
- 28 (s) Jesica Bush, claim number 99970124. \$22,990
- 29 (t) Rolondo Cavazos, claim number 99970125. \$32,438

30 (2) These appropriations are to be disbursed on vouchers approved
31 by the director of the department of enterprise services, except as
32 otherwise provided, for payment of compensation for wrongful
33 convictions pursuant to RCW 4.100.060, as follows:

- 34 Michael Wheeler, claim number 99970122. \$466,711

35 NEW SECTION. **Sec. 707.** A new section is added to 2015 3rd sp.s.
36 c 4 (uncodified) to read as follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOOD CANAL AQUATIC**
38 **REHABILITATION BOND ACCOUNT**

39 General Fund—State Appropriation (FY 2016). \$3,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section, or so
3 much thereof as may be necessary, is provided solely for expenditure
4 into the hood canal aquatic rehabilitation bond account to ensure the
5 account is not in deficit.

6 NEW SECTION. **Sec. 708.** A new section is added to 2015 3rd sp.s.
7 c 4 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MOORE v. HCA SETTLEMENT**

9	General Fund—State Appropriation (FY 2016).	\$31,560,000
10	Other Appropriated Funds.	\$7,784,000
11	Total Appropriated Funds.	\$39,344,000
12	Nonappropriated Funds.	\$40,656,000
13	TOTAL.	\$80,000,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section
16 reflect adjustments made to agency and institution appropriations for
17 expenditure into the special personnel litigation account, hereby
18 created in the state treasury, for the purpose of paying the
19 settlement in the four related *Moore v. Health Care Authority*
20 lawsuits. To facilitate the transfer of moneys from dedicated funds
21 and accounts, the state treasurer shall transfer sufficient moneys
22 from each dedicated fund or account to the special insurance
23 contribution adjustment revolving account in accordance with LEAP
24 omnibus document GZA2-2016, dated February 22, 2016. The office of
25 financial management shall adjust allotments in the amounts specified
26 for all agencies to reflect these adjusted appropriations.

27 NEW SECTION. **Sec. 709.** A new section is added to 2015 3rd sp.s.
28 c 4 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PUBLIC EMPLOYEE INSURANCE**
30 **BENEFITS LITIGATION SETTLEMENT**

31	Special Personnel Litigation Account—State	
32	Appropriation.	\$80,000,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The entire appropriation is provided
35 solely for the purposes of settling all claims in the litigation
36 involving public employee insurance benefits eligibility, as set

1 forth in the General Principles of Settlement. The litigation is
2 composed of four cases, all captioned *Moore, et. al. v. Health Care*
3 *Authority* and the State of Washington, of which one case is pending
4 in Thurston county superior court and three cases are pending in King
5 county superior court. The expenditure of this appropriation is
6 contingent on a settlement agreement fully executed by June 30, 2016,
7 and approval by the appropriate court with the related orders entered
8 into by the court by June 30, 2016. In the event that these
9 contingencies are not met, the amounts provided in this section shall
10 lapse.

11 NEW SECTION. **Sec. 710. LEAN MANAGEMENT STRATEGIES AND**
12 **EFFICIENCY SAVINGS**

13 2015 3rd sp.s. c 4 s 715 (uncodified) is repealed.

14 NEW SECTION. **Sec. 711.** A new section is added to 2015 3rd sp.s.
15 c 4 (uncodified) to read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF ATTORNEY GENERAL**
17 **LEGAL SERVICES**

18	General Fund—State Appropriation (FY 2017).	\$101,000
19	General Fund—Federal Appropriation.	\$19,000
20	General Fund—Local/Private Appropriation.	\$2,000
21	Other Appropriated Funds.	\$88,000
22	TOTAL APPROPRIATION.	\$210,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section
25 reflect adjustments in agency appropriations related to corresponding
26 adjustments in the office of attorney general's billing authority for
27 legal services. The office of financial management shall adjust
28 allotments in the amounts specified, and to the state agencies
29 specified in LEAP omnibus document 92E-2016, dated February 20, 2016,
30 and adjust appropriation schedules accordingly.

31 NEW SECTION. **Sec. 712.** A new section is added to 2015 3rd sp.s.
32 c 4 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONSOLIDATED TECHNOLOGY**
34 **SERVICES CENTRAL SERVICES**

35	General Fund—State Appropriation (FY 2016).	\$260,000
36	General Fund—State Appropriation (FY 2017).	\$627,000

1	General Fund—Federal Appropriation.	\$241,000
2	General Fund—Local/Private Appropriation.	\$42,000
3	Other Appropriated Funds.	\$875,000
4	TOTAL APPROPRIATION.	\$2,045,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section
7 reflect adjustments in agency appropriations related to corresponding
8 adjustments in the central technology services' billing authority.
9 The office of financial management shall adjust allotments in the
10 amounts specified, and to the state agencies specified in LEAP
11 omnibus document 92J-2016, dated February 20, 2016, and adjust
12 appropriation schedules accordingly.

13 NEW SECTION. Sec. 713. A new section is added to 2015 3rd sp.s.
14 c 4 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DEPARTMENT OF ENTERPRISE**
16 **SERVICES CENTRAL SERVICES**

17	General Fund—State Appropriation (FY 2016).	\$40,000
18	General Fund—State Appropriation (FY 2017).	(\$456,000)
19	General Fund—Federal Appropriation.	(\$93,000)
20	General Fund—Local/Private Appropriation.	(\$10,000)
21	Other Appropriated Funds.	(\$155,000)
22	TOTAL APPROPRIATION.	(\$674,000)

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section
25 reflect adjustments in agency appropriations related to corresponding
26 adjustments in the department of enterprise services' billing
27 authority. The office of financial management shall adjust allotments
28 in the amounts specified, and to the state agencies specified in LEAP
29 omnibus document 92K-2016, dated February 20, 2016, and adjust
30 appropriation schedules accordingly.

31 NEW SECTION. Sec. 714. A new section is added to 2015 3rd sp.s.
32 c 4 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—OFFICE OF FINANCIAL MANAGEMENT**
34 **CENTRAL SERVICES**

35	General Fund—State Appropriation (FY 2016).	\$3,431,000
36	General Fund—State Appropriation (FY 2017).	\$3,494,000

1	General Fund—Federal Appropriation.	\$752,000
2	General Fund—Local/Private Appropriation.	\$94,000
3	Other Appropriated Funds.	\$1,418,000
4	TOTAL APPROPRIATION.	\$9,189,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section
7 reflect adjustments in agency appropriations related to corresponding
8 adjustments in the office of financial management's billing authority
9 for central service functions. The office of financial management
10 shall adjust allotments in the amounts specified, and to the state
11 agencies specified in LEAP omnibus document 92R-2016, dated February
12 20, 2016, and adjust appropriation schedules accordingly.

13 NEW SECTION. **Sec. 715.** A new section is added to 2015 3rd sp.s.
14 c 4 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DATA PROCESSING REVOLVING**
16 **ACCOUNT**

17	General Fund—State Appropriation (FY 2016).	\$2,520,000
18	General Fund—State Appropriation (FY 2017).	\$2,544,000
19	General Fund—Local/Private Appropriation.	\$133,000
20	Other Appropriated Funds.	\$2,866,000
21	TOTAL APPROPRIATION.	\$8,063,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations in this section
24 reflect adjustments in agency appropriations related to corresponding
25 adjustments in the office of financial management's billing authority
26 for charges to eliminate the residual deficit from the closure of the
27 data processing revolving account transferred to the statewide
28 information technology system development revolving account. The
29 office of financial management shall adjust allotments in the amounts
30 specified, and to the state agencies specified in LEAP omnibus
31 document 92N-2016, dated February 20, 2016, and adjust appropriation
32 schedules accordingly.

33 NEW SECTION. **Sec. 716.** A new section is added to 2015 3rd sp.s.
34 c 4 (uncodified) to read as follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CONTRIBUTIONS FOR EMPLOYEE**
36 **HEALTH INSURANCE**

37	General Fund—State Appropriation (FY 2017).	(\$5,702,000)
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1	General Fund—Federal Appropriation.	(\$1,057,000)
2	General Fund—Local/Private Appropriation.	(\$109,000)
3	Other Appropriated Funds.	(\$1,768,000)
4	TOTAL APPROPRIATION.	(\$8,636,000)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriations in this section are provided solely to
8 adjust agency and institution appropriations to reflect the
9 reductions in the state employer funding rate for health insurance
10 consistent with the contribution rates included in sections 905, 906,
11 and 907 of this act.

12 (2) To facilitate the transfer of moneys from dedicated funds and
13 accounts, the state treasurer shall transfer sufficient moneys from
14 each dedicated fund or account to the special insurance contribution
15 adjustment revolving account in accordance with LEAP omnibus document
16 JMPB-2016, dated February 19, 2016. The office of financial
17 management shall adjust allotments in the amounts specified for all
18 agencies to reflect these adjusted appropriations.

19 NEW SECTION. Sec. 717. A new section is added to 2015 3rd sp.s.
20 c 4 (uncodified) to read as follows:

21 **FOR THE HORSE RACING COMMISSION**

22 Washington Horse Racing Commission Operating Account

23 Appropriation (FY 2017) \$175,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation in this section is
26 provided solely for deposit in fiscal year 2017 into the Washington
27 horse racing commission operating reserve account created in
28 Substitute Senate Bill No. 6285 (horse racing commission accounts).
29 If the bill is not enacted by June 30, 2016, the amount provided in
30 this section shall lapse.

31 NEW SECTION. Sec. 718. A new section is added to 2015 3rd sp.s.
32 c 4 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—TEACHERS' RETIREMENT SYSTEM—**
34 **CONTRIBUTIONS TO RETIREMENT SYSTEM**

35 General Fund—State Appropriation (FY 2017) (\$75,400,000)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for
4 adjustments to allocations to reflect the retirement system employer
5 contribution rate changes resulting from Senate Bill No. 6668 (public
6 retirement systems).

7 (2) The office of financial management shall reduce allotments
8 for the office of the superintendent of public instruction by these
9 amounts. The allotment reductions under this section shall be placed
10 in unallotted status and remain unexpended.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2015 3rd sp.s. c 4 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((~~\$9,286,000~~)) \$4,552,000

General Fund Appropriation for public utility district excise tax distributions. ((~~\$56,598,000~~)) \$57,861,000

General Fund Appropriation for prosecuting attorney distributions. ((~~\$6,345,000~~)) \$5,662,000

General Fund Appropriation for boating safety and education distributions. \$4,000,000

General Fund Appropriation for other tax distributions. ((~~\$80,000~~)) \$86,000

General Fund Appropriation for habitat conservation program distributions. ((~~\$3,608,000~~)) \$3,848,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,135,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((~~\$95,716,000~~)) \$81,747,000

County Criminal Justice Assistance Appropriation When making the fiscal year 2016 and 2017 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 each year and distribute the remainder to the county. This is the second and third of three reductions that have been made to reimburse the state for a nonqualifying extraordinary criminal justice act payment made to Grant county in

1	fiscal year 2013.	((\$86,648,000))
2		<u>\$86,178,000</u>
3	Municipal Criminal Justice Assistance	
4	Appropriation.	((\$33,601,000))
5		<u>\$33,493,000</u>
6	City-County Assistance Account Appropriation for	
7	local government financial assistance	
8	distribution.	((\$23,630,000))
9		<u>\$24,499,000</u>
10	Liquor Excise Tax Account Appropriation for liquor	
11	excise tax distribution.	((\$50,125,000))
12		<u>\$49,785,000</u>
13	Streamlined Sales and Use Tax Mitigation Account	
14	Appropriation for distribution to local taxing	
15	jurisdictions to mitigate the unintended revenue	
16	redistribution effect of the sourcing law	
17	changes.	((\$47,558,000))
18		<u>\$46,842,000</u>
19	Columbia River Water Delivery Account Appropriation	
20	for the Confederated Tribes of the Colville	
21	Reservation.	((\$7,911,000))
22		<u>\$7,907,000</u>
23	Columbia River Water Delivery Account Appropriation	
24	for the Spokane Tribe of Indians.	((\$5,165,000))
25		<u>\$5,167,000</u>
26	Liquor Revolving Account Appropriation for liquor	
27	profits distribution.	\$98,876,000
28	TOTAL APPROPRIATION.	((\$711,160,000))
29		<u>\$513,869,000</u>

30 The total expenditures from the state treasury under the
31 appropriations in this section shall not exceed the funds available
32 under statutory distributions for the stated purposes.

33 **Sec. 802.** 2015 3rd sp.s. c 4 s 802 (uncodified) is amended to
34 read as follows:

35 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
36 **ACCOUNT**

37	Impaired Driver Safety Account Appropriation.	((\$2,156,000))
38		<u>\$2,170,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations: The amount appropriated in this section
3 shall be distributed quarterly during the 2015-2017 fiscal biennium
4 in accordance with RCW 82.14.310. This funding is provided to
5 counties for the costs of implementing criminal justice legislation
6 including, but not limited to: Chapter 206, Laws of 1998 (drunk
7 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
8 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
9 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
10 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
11 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
12 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
13 penalties); chapter 215, Laws of 1998 (DUI provisions); and
14 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

15 **Sec. 803.** 2015 3rd sp.s. c 4 s 803 (uncodified) is amended to
16 read as follows:

17 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**
18 Impaired Driver Safety Account Appropriation. (~~(\$1,437,000)~~)
19 \$1,446,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The amount appropriated in this section
22 shall be distributed quarterly during the 2015-2017 fiscal biennium
23 to all cities ratably based on population as last determined by the
24 office of financial management. The distributions to any city that
25 substantially decriminalizes or repeals its criminal code after July
26 1, 1990, and that does not reimburse the county for costs associated
27 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
28 to the county in which the city is located. This funding is provided
29 to cities for the costs of implementing criminal justice legislation
30 including, but not limited to: Chapter 206, Laws of 1998 (drunk
31 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
32 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
33 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
34 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
35 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
36 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
37 penalties); chapter 215, Laws of 1998 (DUI provisions); and
38 chapter . . . (SSB 5105), Laws of 2015 (DUI penalties).

1 **Sec. 804.** 2015 3rd sp.s. c 4 s 805 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE TREASURER—TRANSFERS**

4 State Treasurer's Service Account: For transfer to
5 the state general fund, \$10,000,000 for fiscal
6 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000
7 General Fund: For transfer to the streamlined sales
8 and use tax account, (~~(\$23,864,000)~~) \$23,478,000
9 for fiscal year 2016 and (~~(\$23,694,000)~~) \$23,364,000
10 for fiscal year 2017. (~~(\$47,558,000)~~)
11 \$46,842,000

12 Dedicated Marijuana Account: For transfer to the
13 state general fund in an amount not to exceed
14 the amount determined pursuant to RCW 69.50.540,
15 (~~(\$27,246,000)~~) \$49,208,000 for fiscal year 2016
16 (~~(and \$76,538,000 for fiscal year 2017. \$103,784,000)~~)
17 \$49,208,000

18 Dedicated Marijuana Account: For transfer to the
19 state general fund in an amount not to exceed the
20 amount determined pursuant to RCW 69.50.540,
21 \$80,665,000 for fiscal year 2017. \$80,665,000

22 Dedicated Marijuana Fund Account for distribution to
23 the basic health plan trust account in an amount
24 not to exceed the amount determined pursuant to
25 RCW 69.50.540, (~~(\$53,507,000)~~) \$100,615,000 for
26 fiscal year 2016 (~~(and \$125,201,000 for fiscal~~
27 ~~year 2017. \$178,708,000)~~)
28 \$100,615,000

29 Dedicated Marijuana Account: For transfer to the
30 basic health plan trust account in an amount not
31 to exceed the amount determined pursuant to RCW
32 69.50.540, \$129,786,000 for fiscal year 2017. . . . \$129,786,000

33 Tobacco Settlement Account: For transfer to the state
34 general fund, in an amount not to exceed the
35 actual amount of the annual base payment to the
36 tobacco settlement account for fiscal year
37 2016. (~~(\$180,000,000)~~)
38 \$90,000,000

39 Tobacco Settlement Account: For transfer to the
40 state general fund, in an amount not to exceed

1 the actual amount of the 2017 annual base payment
2 to the tobacco settlement account. \$90,000,000

3 Tobacco Settlement Account: For transfer to the state
4 general fund, in an amount not to exceed the
5 annual strategic contribution payment to the
6 tobacco settlement account for fiscal year 2016. \$26,000,000

7 Tobacco Settlement Account: For transfer to the
8 state general fund, in an amount not to exceed
9 the annual strategic contribution payment to
10 the tobacco settlement account for fiscal year
11 2017. \$25,400,000

12 Life Sciences Discovery Fund: For transfer to the
13 state general fund for fiscal year 2016. \$11,000,000

14 Energy Freedom Account: For transfer to the state
15 general fund for fiscal year 2016, an amount
16 not to exceed the actual ending cash balance
17 of the fund. \$3,300,000

18 (~~Aquatic Lands Enhancement Account: For transfer to~~
19 ~~the marine resources stewardship trust account,~~
20 ~~\$125,000 for fiscal year 2016. \$125,000~~)

21 State Toxics Control Account: For transfer to the
22 clean up settlement account as repayment of the
23 loan provided in section 3022(2) chapter 2,
24 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
25 supplemental capital budget), \$643,000 for
26 fiscal year 2016 and \$643,000 for fiscal
27 year 2017. \$1,286,000

28 Aquatic Lands Enhancement Account: For transfer
29 to the clean up settlement account as repayment
30 of the loan provided in section 3022(2) chapter
31 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012
32 supplemental capital budget), \$643,000 for
33 fiscal year 2016 and \$643,000 for fiscal
34 year 2017. \$1,286,000

35 Home Security Fund Account: For transfer to the
36 transitional housing operating and rent account,
37 \$7,500,000 for fiscal year 2016. \$7,500,000

38 Public Works Assistance Account: For transfer to the
39 state general fund, \$36,500,000 for fiscal
40 year 2016 and (~~\$36,500,000~~) \$46,500,000 for fiscal

1 year 2017. (~~(\$73,000,000)~~)
 2 \$83,000,000
 3 Criminal Justice Treatment Account: For transfer to
 4 the state general fund \$5,652,000 for fiscal
 5 year 2016 and \$5,651,000 for fiscal year 2017. . . . \$11,303,000
 6 Liquor Revolving Account: For transfer to the state
 7 general fund, \$3,000,000 for fiscal year 2016
 8 and \$3,000,000 for fiscal year 2017. \$6,000,000
 9 Flood Control Assistance Account: For transfer
 10 to the state general fund, (~~(\$1,000,000)~~) \$1,350,000
 11 for fiscal year 2016 and \$1,000,000 for fiscal year
 12 2017. (~~(\$2,000,000)~~)
 13 \$2,350,000
 14 Law Enforcement Officers' and Firefighters' Plan 2
 15 Retirement Fund: For transfer to the local law
 16 enforcement officers' and firefighters'
 17 retirement system benefits improvement account
 18 for fiscal year 2016. \$15,779,000
 19 Health Professionals Loan Repayment and Scholarship
 20 Program Account: For transfer to the state general
 21 fund, \$500,000 for FY 2016 and \$500,000 for FY 2017. . . \$1,000,000
 22 Aerospace Training Student Loan Account: For
 23 transfer to the state general fund, \$1,000,000
 24 for FY 2016 and \$1,000,000 for FY 2017. \$2,000,000
 25 Water Rights Processing Account: For transfer
 26 to the State Drought Preparedness Account,
 27 \$334,000 for fiscal year 2016. \$332,000
 28 Death Investigations Account: For transfer to
 29 the Sexually Oriented Business Fee Account,
 30 \$1,732,000 for fiscal year 2017. \$1,732,000
 31 Fingerprint Identification Account: For
 32 transfer to the Sexually Oriented Business
 33 Fee Account, \$2,050,000 for fiscal year 2017. \$2,050,000
 34 Charitable, Educational, Penal, and Reformatory
 35 Institutions Account: For transfer to the state
 36 general fund, \$1,000,000 for fiscal year 2016. \$1,000,000
 37 Marine Resources Stewardship Trust Account: For
 38 transfer to the aquatic lands enhancement account,
 39 \$975,000 for fiscal year 2016. \$975,000
 40 Underground Storage Tank Account: For transfer to

1 the environmental legacy stewardship account,
2 \$250,000 for fiscal year 2016 and \$250,000 for
3 fiscal year 2017. \$500,000
4 Vessel Response Account: For transfer to the
5 environmental legacy stewardship account,
6 \$250,000 for fiscal year 2016. \$250,000
7 Dedicated Marijuana Account: For transfer to the
8 state general fund for fiscal year 2016, an amount
9 not to exceed the actual ending cash balance
10 of the fund. \$14,000,000
11 Performance Audit of Government Account: For transfer to the
12 state general fund, \$5,000,000 for fiscal year
13 2016 and \$5,000,000 for fiscal year 2017. \$10,000,000
14 Savings Incentive Account: For transfer to the state
15 general fund for fiscal year 2016, an amount attributable
16 to unspent agency credits excluding those
17 associated with legislative and judicial agencies. . . \$1,071,000
18 General Fund: For transfer to the disaster
19 response account for fiscal year 2016. \$172,744,000
20 Washington Housing Trust Account: For transfer
21 to the home security fund account. \$4,000,000
22 Washington Housing Trust Account: For transfer to
23 the general fund for fiscal year 2017. \$1,000,000
24 Employment Services Administrative Account: For
25 transfer to the administrative contingency
26 fund account for fiscal year 2017. \$8,500,000
27 OFM Labor Relations Service Account: For transfer
28 to the general fund for fiscal year 2017. \$1,000,000
29 Personnel Service Fund: For transfer to the
30 general fund for fiscal year 2017. \$500,000
31 Washington Real Estate Research Account: For
32 transfer to the general fund for fiscal year 2017. . . . \$500,000
33 Professional Engineers' Account: For transfer
34 to the general fund for fiscal year 2017. \$500,000
35 Real Estate Commission Account: For transfer
36 to the general fund for fiscal year 2017. \$500,000
37 Health Professions Account: For transfer to the
38 state general fund, \$500,000 for fiscal year 2017. . . . \$500,000

1 It is the intent of the legislature to continue to transfer the
2 excess balance from the criminal justice treatment account to the
3 state general fund in the 2017-2019 fiscal biennium, consistent with
4 policy in this omnibus appropriations act and in an amount not to
5 exceed the projected fund balance.

6 It is the intent of the legislature to continue to transfer the
7 excess balance from the state treasurer's service account to the
8 state general fund in the 2017-2019 fiscal biennium, consistent with
9 policy in this omnibus appropriations act and in an amount not to
10 exceed the projected fund balance.

11 **Sec. 805.** 2015 3rd sp.s. c 4 s 806 (uncodified) is amended to
12 read as follows:

13 **FOR THE GAMBLING COMMISSION**

14 State Lottery Account: For transfer to gambling
15 revolving account \$1,000,000

16 The transfer in this section is subject to the following
17 conditions and limitations:

18 (1) (~~The commission shall maintain working capital reserves in~~
19 ~~the gambling revolving account of no more than five percent of~~
20 ~~projected expenses in the account)) This funding is provided solely
21 for the costs of enforcement of gambling activities, including but
22 not limited to evaluation, analysis, and dissemination of information
23 on individuals and groups who are suspected of being involved in
24 illegal gambling and other associated crimes.~~

25 (2) The commission shall not approve any electronic raffle
26 systems to conduct fifty-fifty raffles until the legislature has
27 reviewed all impacts to the state lottery.

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 2015 3rd sp.s. c 4 (uncodified) to read as follows:

(1) Modifications to the collective bargaining agreement for the 2015-2017 fiscal biennium, as set forth in a memorandum of understanding, have been reached between the governor and the union of physicians of Washington, amending the coalition of unions collective bargaining agreement under the provisions of chapter 41.80 RCW for the 2015-2017 fiscal biennium. The memorandum of understanding was necessitated by an emergency and an imminent jeopardy determination by the center for medicare and medicaid services that relates to the safety and health of clients and employees. Funding is provided for assignment pay, additional compensation for extra hours worked, and continuing medical education for physicians and psychiatrists. The legislature rejects the memorandum of understanding as a whole.

(2) If a memorandum of understanding or agreement between the governor and the union of physicians of Washington can be reached by June 30, 2016, to fill current and future vacancies of psychiatrists with psychiatric nurse practitioners at western state hospital and eastern state hospital to achieve savings of \$1,500,000, funding is provided solely for the implementation of a new memorandum of understanding to be reached between the governor and the union of physicians of Washington related to compensation and fringe benefits subject to the following conditions and limitations:

(a) The new memorandum of understanding is limited to the compensation and fringe benefits of extra duty pay, assignment pay, and continuing medical education;

(b) Extra duty pay for psychiatrists at western state hospital or eastern state hospital does not exceed 1.25 times the rate of pay and expires June 9, 2016;

(c) Assignment pay for psychiatrists and internists does not exceed ten percent and expires on June 30, 2017;

(d) Continuing medical education reimbursement does not exceed up to \$5,000 for psychiatrists and does not exceed up to \$3,000 for internists and each expires on June 30, 2017.

(3) If a new memorandum of understanding or agreement that meets the conditions and limitations in subsection (2) of this section is

1 reached between the governor and the union of physicians of
2 Washington by June 30, 2016, funding for the memorandum of
3 understanding or agreement shall be considered approved pursuant to
4 RCW 41.80.010, and the parties shall execute the memorandum of
5 understanding or agreement retroactive to December 1, 2015. The
6 legislature recognizes that the new memorandum of understanding is
7 necessitated by an emergency and an imminent jeopardy determination
8 by the center for medicare and medicaid services that relates to the
9 safety and health of clients and employees.

10 (4) This section should not be implemented to allow psychiatric
11 nurse practitioners to engage in activities or perform works and
12 tasks that exceed their scope of practice.

13 NEW SECTION. **Sec. 902.** A new section is added to 2015 3rd sp.s.
14 c 4 (uncodified) to read as follows:

15 **COLLECTIVE BARGAINING AGREEMENT--SEIU 1199NW**

16 Modifications to the collective bargaining agreement for the
17 2015-2017 fiscal biennium, as set forth in memoranda of understanding
18 have been reached between the governor and the service employees
19 international union healthcare 1199nw amending the collective
20 bargaining agreement under the provisions of chapter 41.80 RCW for
21 the 2015-2017 fiscal biennium. The memoranda of understanding were
22 necessitated by an emergency and an imminent jeopardy determination
23 by the center for medicare and medicaid services that relates to the
24 safety and health of clients and employees. Funding is provided for a
25 new weekend schedule premium and a recruitment and retention
26 incentive program for nurse classifications.

27 NEW SECTION. **Sec. 903.** A new section is added to 2015 3rd sp.s.
28 c 4 (uncodified) to read as follows:

29 **UNILATERAL IMPLEMENTATION DUE TO PENDING REPRESENTATION PETITION**

30 Modifications to the collective bargaining agreement between the
31 governor and the Washington federation of state employees general
32 government for 2015-2017 are necessitated by an emergency and an
33 imminent jeopardy determination by the center for medicare and
34 medicaid services that relates to the safety and health of clients
35 and employees. Due to pending representation petitions filed with the
36 public employment relations commission, the governor may not bargain
37 with the Washington federation of state employees, the united
38 professional social workers, nor the union of Washington state

1 psychologists for the classifications affected by modifications.
2 Therefore, the state unilaterally implemented modifications to a
3 collective bargaining agreement under the provisions of chapter 41.80
4 RCW and RCW 41.80.010(9) for the 2015-2017 fiscal biennium,
5 necessitated by the emergency and imminent jeopardy determination by
6 the center for medicare and medicaid services that relates to the
7 safety and health of clients and employees.

8 The governor notified the Washington federation of state
9 employees, the union of Washington state psychologists, and the
10 united professional social workers that, due to business necessity,
11 the state has unilaterally implemented modifications to a collective
12 bargaining agreement under the provisions of chapter 41.80 RCW and
13 RCW 41.80.010(9) for the 2015-2017 fiscal biennium, necessitated by
14 the emergency and imminent jeopardy determination by the center for
15 medicare and medicaid services that relates to the safety and health
16 of clients and employees. Funding is provided for assignment pay for
17 specific medical classes.

18 NEW SECTION. **Sec. 904.** A new section is added to 2015 3rd sp.s.
19 c 4 (uncodified) to read as follows:

20 **COMPENSATION—INSURANCE BENEFITS**

21 Funding rates for employee insurance benefits were established in
22 the 2015-2017 omnibus appropriations act for represented and
23 nonrepresented employees. The funding rates adopted in that act
24 assume the maintenance of reserves for the public employee benefits
25 program. A reserve rate of seven percent for the premium
26 stabilization account has been established by the legislature, which
27 has been determined to be sufficient under RCW 41.05.140 for the
28 2015-2017 fiscal biennium.

29 **Sec. 905.** 2015 3rd sp.s. c 4 s 932 (uncodified) is amended to
30 read as follows:

31 **COMPENSATION—REPRESENTED EMPLOYEES—SUPER COALITION—INSURANCE**
32 **BENEFITS**

33 An agreement has been reached for the 2015-2017 fiscal biennium
34 between the governor and the health care super coalition under the
35 provisions of chapter 41.80 RCW. Appropriations in this act for state
36 agencies, including institutions of higher education, are sufficient
37 to implement the provisions of the 2015-2017 collective bargaining

1 agreement and are subject to the following conditions and
2 limitations:

3 (1)(a) The monthly employer funding rate for insurance benefit
4 premiums, public employees' benefits board administration, and the
5 uniform medical plan shall not exceed \$840 per eligible employee for
6 fiscal year 2016. For fiscal year 2017, the monthly employer funding
7 rate shall not exceed (~~(\$894)~~) \$882 per eligible employee.

8 (b) Except as provided by the parties' health care agreement, in
9 order to achieve the level of funding provided for health benefits,
10 the public employees' benefits board shall require any or all of the
11 following: Employee premium copayments, increases in point-of-service
12 cost sharing, the implementation of managed competition, or make
13 other changes to benefits consistent with RCW 41.05.065. The board
14 shall collect a twenty-five dollar per month surcharge payment from
15 members who use tobacco products and a surcharge payment of not less
16 than fifty dollars per month from members who cover a spouse or
17 domestic partner where the spouse or domestic partner has chosen not
18 to enroll in another employer-based group health insurance that has
19 benefits and premiums with an actuarial value of not less than 95
20 percent of the actuarial value of the public employees' benefits
21 board plan with the largest enrollment. The surcharge payments shall
22 be collected in addition to the member premium payment.

23 (c) The health care authority shall deposit any moneys received
24 on behalf of the uniform medical plan as a result of rebates on
25 prescription drugs, audits of hospitals, subrogation payments, or any
26 other moneys recovered as a result of prior uniform medical plan
27 claims payments, into the public employees' and retirees' insurance
28 account to be used for insurance benefits. Such receipts shall not be
29 used for administrative expenditures.

30 (2) The health care authority, subject to the approval of the
31 public employees' benefits board, shall provide subsidies for health
32 benefit premiums to eligible retired or disabled public employees and
33 school district employees who are eligible for medicare, pursuant to
34 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
35 up to \$150.00 per month.

36 (3) All savings resulting from reduced claim costs or other
37 factors identified after June 1, 2015, must be reserved for funding
38 employee health benefits in the 2017-2019 fiscal biennium.

1 **Sec. 906.** 2015 3rd sp.s. c 4 s 933 (uncodified) is amended to
2 read as follows:

3 **COMPENSATION—REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION—INSURANCE**
4 **BENEFITS**

5 Appropriations for state agencies in this act are sufficient for
6 represented employees outside the super coalition for health
7 benefits, and are subject to the following conditions and
8 limitations:

9 (1)(a) The monthly employer funding rate for insurance benefit
10 premiums, public employees' benefits board administration, and the
11 uniform medical plan shall not exceed \$840 per eligible employee for
12 fiscal year 2016. For fiscal year 2017, the monthly employer funding
13 rate shall not exceed (~~(\$894)~~) \$882 per eligible employee.

14 (b) In order to achieve the level of funding provided for health
15 benefits, the public employees' benefits board shall require any or
16 all of the following: Employee premium copayments, increases in
17 point-of-service cost sharing, the implementation of managed
18 competition, or make other changes to benefits consistent with RCW
19 41.05.065. The board shall collect a twenty-five dollar per month
20 surcharge payment from members who use tobacco products and a
21 surcharge payment of not less than fifty dollars per month from
22 members who cover a spouse or domestic partner where the spouse or
23 domestic partner has chosen not to enroll in another employer-based
24 group health insurance that has benefits and premiums with an
25 actuarial value of not less than 95 percent of the actuarial value of
26 the public employees' benefits board plan with the largest
27 enrollment. The surcharge payments shall be collected in addition to
28 the member premium payment.

29 (c) The health care authority shall deposit any moneys received
30 on behalf of the uniform medical plan as a result of rebates on
31 prescription drugs, audits of hospitals, subrogation payments, or any
32 other moneys recovered as a result of prior uniform medical plan
33 claims payments, into the public employees' and retirees' insurance
34 account to be used for insurance benefits. Such receipts shall not be
35 used for administrative expenditures.

36 (2) The health care authority, subject to the approval of the
37 public employees' benefits board, shall provide subsidies for health
38 benefit premiums to eligible retired or disabled public employees and
39 school district employees who are eligible for medicare, pursuant to

1 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
2 up to \$150.00 per month.

3 (3) All savings resulting from reduced claim costs or other
4 factors identified after June 1, 2015, must be reserved for funding
5 employee health benefits in the 2017-2019 fiscal biennium.

6 **Sec. 907.** 2015 3rd sp.s. c 4 s 938 (uncodified) is amended to
7 read as follows:

8 **COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS**

9 Appropriations for state agencies in this act are sufficient for
10 nonrepresented state employee health benefits for state agencies,
11 including institutions of higher education, and are subject to the
12 following conditions and limitations:

13 (1)(a) The monthly employer funding rate for insurance benefit
14 premiums, public employees' benefits board administration, and the
15 uniform medical plan, shall not exceed \$840 per eligible employee for
16 fiscal year 2016. For fiscal year 2017, the monthly employer funding
17 rate shall not exceed (~~(\$894)~~) \$882 per eligible employee.

18 (b) In order to achieve the level of funding provided for health
19 benefits, the public employees' benefits board shall require or make
20 any or all of the following: Employee premium copayments, increases
21 in point-of-service cost sharing, the implementation of managed
22 competition, or make other changes to benefits consistent with RCW
23 41.05.065. The board shall collect a twenty-five dollar per month
24 surcharge payment from members who use tobacco products and a
25 surcharge payment of not less than fifty dollars per month from
26 members who cover a spouse or domestic partner where the spouse or
27 domestic partner has chosen not to enroll in another employer-based
28 group health insurance that has benefits and premiums with an
29 actuarial value of not less than 95 percent of the actuarial value of
30 the public employees' benefits board plan with the largest
31 enrollment. The surcharge payments shall be collected in addition to
32 the member premium payment.

33 (c) The health care authority shall deposit any moneys received
34 on behalf of the uniform medical plan as a result of rebates on
35 prescription drugs, audits of hospitals, subrogation payments, or any
36 other moneys recovered as a result of prior uniform medical plan
37 claims payments, into the public employees' and retirees' insurance
38 account to be used for insurance benefits. Such receipts shall not be
39 used for administrative expenditures.

1 (2) The health care authority, subject to the approval of the
2 public employees' benefits board, shall provide subsidies for health
3 benefit premiums to eligible retired or disabled public employees and
4 school district employees who are eligible for medicare, pursuant to
5 RCW 41.05.085. For calendar years 2016 and 2017, the subsidy shall be
6 up to \$150 per month.

7 (3) Technical colleges, school districts, and educational service
8 districts shall remit to the health care authority for deposit into
9 the public employees' and retirees' insurance account established in
10 RCW 41.05.120 the following amounts:

11 (a) For each full-time employee, \$65.25 per month beginning
12 September 1, 2015, and (~~(\$70.45)~~) \$64.39 beginning September 1, 2016;
13 and

14 (b) For each part-time employee, who at the time of the
15 remittance is employed in an eligible position as defined in RCW
16 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
17 contributions for basic benefits, \$65.25 each month beginning
18 September 1, 2015, and (~~(\$70.45)~~) \$64.39 beginning September 1, 2016,
19 prorated by the proportion of employer fringe benefit contributions
20 for a full-time employee that the part-time employee receives. The
21 remittance requirements specified in this subsection (3) shall not
22 apply to employees of a technical college, school district, or
23 educational service district who purchase insurance benefits through
24 contracts with the health care authority.

25 (4) All savings resulting from reduced claim costs or other
26 factors identified after June 1, 2015, must be reserved for funding
27 employee health benefits in the 2017-2019 fiscal biennium.

28 **Sec. 908.** RCW 18.20.430 and 2012 c 10 s 32 are each amended to
29 read as follows:

30 The assisted living facility temporary management account is
31 created in the custody of the state treasurer. All receipts from
32 civil penalties imposed under this chapter must be deposited into the
33 account. Only the director or the director's designee may authorize
34 expenditures from the account. The account is subject to allotment
35 procedures under chapter 43.88 RCW, but an appropriation is not
36 required for expenditures. Expenditures from the account may be used
37 only for the protection of the health, safety, welfare, or property
38 of residents of assisted living facilities found to be deficient.
39 Uses of the account include, but are not limited to:

1 (1) Payment for the costs of relocation of residents to other
2 facilities;

3 (2) Payment to maintain operation of an assisted living facility
4 pending correction of deficiencies or closure, including payment of
5 costs associated with temporary management authorized under this
6 chapter; and

7 (3) Reimbursement of residents for personal funds or property
8 lost or stolen when the resident's personal funds or property cannot
9 be recovered from the assisted living facility or third-party
10 insurer.

11 During the 2015-2017 fiscal biennium, the account may be expended for
12 funding the costs associated with the assisted living program.

13 **Sec. 909.** RCW 18.43.150 and 2013 2nd sp.s. c 4 s 954 are each
14 amended to read as follows:

15 All fees collected under the provisions of RCW 18.43.050,
16 18.43.060, 18.43.080, 18.43.100, and 18.43.130 and fines collected
17 under RCW 18.43.110 shall be paid into the professional engineers'
18 account, which account is hereby established in the state treasury to
19 be used to carry out the purposes and provisions of RCW 18.43.050,
20 18.43.060, 18.43.080, 18.43.100, 18.43.110, 18.43.120, 18.43.130, and
21 all other duties required for operation and enforcement of this
22 chapter. During the 2013-2015 and 2015-2017 fiscal biennium, the
23 legislature may transfer moneys from the professional engineers'
24 account to the state general fund such amounts as reflect the excess
25 fund balance of the fund.

26 **Sec. 910.** RCW 18.85.061 and 2013 2nd sp.s. c 4 s 955 are each
27 amended to read as follows:

28 All fees required under this chapter shall be set by the director
29 in accordance with RCW 43.24.086 and shall be paid to the state
30 treasurer. All fees paid under the provisions of this chapter shall
31 be placed in the real estate commission account in the state
32 treasury. All money derived from fines imposed under this chapter
33 shall be deposited in the real estate education program account
34 created in RCW 18.85.321. During the 2013-2015 and 2015-2017 fiscal
35 biennium, the legislature may transfer to the state general fund such
36 amounts as reflect the excess fund balance in the real estate
37 commission account.

1 **Sec. 911.** RCW 18.85.461 and 2015 c 175 s 2 are each amended to
2 read as follows:

3 (1) The Washington real estate research account is created in the
4 state treasury. All receipts from the fee under RCW 18.85.451 shall
5 be deposited into the account. Moneys in the account may be spent
6 only after appropriation. Expenditures from the account may be used
7 only for the purposes of RCW 18.85.471.

8 (2) During the 2015-2017 fiscal biennium, the legislature may
9 transfer moneys from the real estate research account to the state
10 general fund such amounts as reflect the excess fund balance of the
11 account.

12 (3) This section expires September 30, 2025.

13 **Sec. 912.** RCW 19.02.210 and 2013 c 144 s 27 are each amended to
14 read as follows:

15 The business license account is created in the state treasury.
16 Unless otherwise indicated in RCW 19.02.075, all receipts from
17 handling and business license delinquency fees must be deposited into
18 the account. Moneys in the account may be spent only after
19 appropriation beginning in fiscal year 1993. Expenditures from the
20 account may be used only to administer the business licensing service
21 program. During the 2015-2017 fiscal biennium, moneys from the
22 business license account may be used for operations of the department
23 of revenue.

24 **Sec. 913.** RCW 28B.115.130 and 2011 1st sp.s. c 11 s 212 are each
25 amended to read as follows:

26 (1) Any funds appropriated by the legislature for the health
27 professional loan repayment and scholarship program or any other
28 public or private funds intended for loan repayments or scholarships
29 under this program shall be placed in the account created by this
30 section.

31 (2) The health professional loan repayment and scholarship
32 program fund is created in custody of the state treasurer. All
33 receipts from the program shall be deposited into the fund. Only the
34 office, or its designee, may authorize expenditures from the fund.
35 The fund is subject to allotment procedures under chapter 43.88 RCW,
36 but no appropriation is required for expenditures. During the
37 2015-2017 fiscal biennium, the legislature may transfer from the
38 health professional loan repayment and scholarship program fund to

1 the state general fund such amounts as reflect the excess fund
2 balance of the fund.

3 **Sec. 914.** RCW 28B.122.050 and 2012 c 50 s 7 are each amended to
4 read as follows:

5 (1) The aerospace training student loan account is created in the
6 custody of the state treasurer. No appropriation is required for
7 expenditures of funds from the account for student loans. An
8 appropriation is required for expenditures of funds from the account
9 for costs associated with program administration by the office. The
10 account is not subject to allotment procedures under chapter 43.88
11 RCW.

12 (2) The office shall deposit into the account all moneys received
13 for the program. The account shall be self-sustaining and consist of
14 moneys received for the program by the office, and receipts from
15 participant repayments, including principal and interest.

16 (3) Expenditures from the account may be used solely for student
17 loans to participants in the program established by this chapter and
18 costs associated with program administration by the office.

19 (4) Disbursements from the account may be made only on the
20 authorization of the office.

21 (5) During the 2015-2017 fiscal biennium, the legislature may
22 transfer from the aerospace training student loan account to the
23 state general fund such amounts as reflect the excess fund balance of
24 the account.

25 **Sec. 915.** RCW 36.17.020 and 2008 c 309 s 2 are each amended to
26 read as follows:

27 The county legislative authority of each county or a county
28 commissioner or councilmember salary commission which conforms with
29 RCW 36.17.024 is authorized to establish the salaries of the elected
30 officials of the county. The state and county shall contribute to the
31 costs of the salary of the elected prosecuting attorney as set forth
32 in subsection (11) of this section. The annual salary of a county
33 elected official shall not be less than the following:

34 (1) In each county with a population of one million or more:
35 Auditor, clerk, treasurer, sheriff, members of the county legislative
36 authority, and coroner, eighteen thousand dollars; and assessor,
37 nineteen thousand dollars;

1 (2) In each county with a population of from two hundred ten
2 thousand to less than one million: Auditor, seventeen thousand six
3 hundred dollars; clerk, seventeen thousand six hundred dollars;
4 treasurer, seventeen thousand six hundred dollars; sheriff, nineteen
5 thousand five hundred dollars; assessor, seventeen thousand six
6 hundred dollars; members of the county legislative authority,
7 nineteen thousand five hundred dollars; and coroner, seventeen
8 thousand six hundred dollars;

9 (3) In each county with a population of from one hundred twenty-
10 five thousand to less than two hundred ten thousand: Auditor, sixteen
11 thousand dollars; clerk, sixteen thousand dollars; treasurer, sixteen
12 thousand dollars; sheriff, seventeen thousand six hundred dollars;
13 assessor, sixteen thousand dollars; members of the county legislative
14 authority, seventeen thousand six hundred dollars; and coroner,
15 sixteen thousand dollars;

16 (4) In each county with a population of from seventy thousand to
17 less than one hundred twenty-five thousand: Auditor, fourteen
18 thousand nine hundred dollars; clerk, fourteen thousand nine hundred
19 dollars; treasurer, fourteen thousand nine hundred dollars; assessor,
20 fourteen thousand nine hundred dollars; sheriff, fourteen thousand
21 nine hundred dollars; members of the county legislative authority,
22 fourteen thousand nine hundred dollars; and coroner, fourteen
23 thousand nine hundred dollars;

24 (5) In each county with a population of from forty thousand to
25 less than seventy thousand: Auditor, thirteen thousand eight hundred
26 dollars; clerk, thirteen thousand eight hundred dollars; treasurer,
27 thirteen thousand eight hundred dollars; assessor, thirteen thousand
28 eight hundred dollars; sheriff, thirteen thousand eight hundred
29 dollars; members of the county legislative authority, thirteen
30 thousand eight hundred dollars; and coroner, thirteen thousand eight
31 hundred dollars;

32 (6) In each county with a population of from eighteen thousand to
33 less than forty thousand: Auditor, twelve thousand one hundred
34 dollars; clerk, twelve thousand one hundred dollars; treasurer,
35 twelve thousand one hundred dollars; sheriff, twelve thousand one
36 hundred dollars; assessor, twelve thousand one hundred dollars; and
37 members of the county legislative authority, eleven thousand dollars;

38 (7) In each county with a population of from twelve thousand to
39 less than eighteen thousand: Auditor, ten thousand one hundred
40 dollars; clerk, ten thousand one hundred dollars; treasurer, ten

1 thousand one hundred dollars; assessor, ten thousand one hundred
2 dollars; sheriff, eleven thousand two hundred dollars; and members of
3 the county legislative authority, nine thousand four hundred dollars;

4 (8) In each county with a population of from eight thousand to
5 less than twelve thousand: Auditor, ten thousand one hundred dollars;
6 clerk, ten thousand one hundred dollars; treasurer, ten thousand one
7 hundred dollars; assessor, ten thousand one hundred dollars; sheriff,
8 eleven thousand two hundred dollars; and members of the county
9 legislative authority, seven thousand dollars;

10 (9) In each county with a population of from five thousand to
11 less than eight thousand: Auditor, nine thousand one hundred dollars;
12 clerk, nine thousand one hundred dollars; treasurer, nine thousand
13 one hundred dollars; assessor, nine thousand one hundred dollars;
14 sheriff, ten thousand five hundred dollars; and members of the county
15 legislative authority, six thousand five hundred dollars;

16 (10) In each other county: Auditor, nine thousand one hundred
17 dollars; clerk, nine thousand one hundred dollars; treasurer, nine
18 thousand one hundred dollars; sheriff, ten thousand five hundred
19 dollars; assessor, nine thousand one hundred dollars; and members of
20 the county legislative authority, six thousand five hundred dollars;

21 (11)(a) For fiscal year 2017, the state of Washington shall
22 contribute to counties with a population less than two hundred
23 thousand an amount equal to one-half the salary of a superior court
24 judge towards the salary of the elected prosecuting attorney. Upon
25 receipt of the state contribution, a county shall continue to
26 contribute towards the salary of the elected prosecuting attorney in
27 an amount that equals or exceeds that contributed by the county in
28 2008.

29 (b) It is the intent of the legislature to continue the policy
30 under (a) of this subsection into the 2017-2019 fiscal biennium.

31 **Sec. 916.** RCW 38.52.105 and 2010 2nd sp.s. c 1 s 901 are each
32 amended to read as follows:

33 The disaster response account is created in the state treasury.
34 Moneys may be placed in the account from legislative appropriations
35 and transfers, federal appropriations, or any other lawful source.
36 Moneys in the account may be spent only after appropriation.
37 Expenditures from the account may be used only for support of state
38 agency and local government disaster response and recovery efforts
39 and to reimburse the workers' compensation funds and self-insured

1 employers under RCW 51.16.220. During the 2009-2011 fiscal biennium,
2 the legislature may transfer from the disaster response account to
3 the state drought preparedness account such amounts as reflect the
4 excess fund balance of the account to support expenditures related to
5 a state drought declaration. During the 2009-2011 fiscal biennium,
6 the legislature may transfer from the disaster response account to
7 the state general fund such amounts as reflect the excess fund
8 balance of the account. During the 2015-2017 fiscal biennium,
9 expenditures from the disaster response account may be used for
10 military department operations and to support wildland fire
11 suppression preparedness, prevention, and restoration activities by
12 state agencies and local governments.

13 **Sec. 917.** RCW 41.06.280 and 2013 2nd sp.s. c 4 s 968 are each
14 amended to read as follows:

15 There is hereby created a fund within the state treasury,
16 designated as the "personnel service fund," to be used by the office
17 of financial management as a revolving fund for the payment of
18 salaries, wages, and operations required for the administration of
19 the provisions of this chapter, applicable provisions of chapter
20 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and
21 one-half percent of the salaries and wages for all positions in the
22 classified service in each of the agencies subject to this chapter,
23 except the institutions of higher education, shall be charged to the
24 operations appropriations of each agency and credited to the
25 personnel service fund as the allotments are approved pursuant to
26 chapter 43.88 RCW. Subject to the above limitations, the amount shall
27 be charged against the allotments pro rata, at a rate to be fixed by
28 the director from time to time which, together with income derived
29 from services rendered under RCW 41.06.080, will provide the office
30 of financial management with funds to meet its anticipated
31 expenditures during the allotment period, including the training
32 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
33 expenditures, previously derived from services provided by the
34 department of enterprise services under RCW 41.06.080 must be
35 transferred to the enterprise services account.

36 The director shall fix the terms and charges for services
37 rendered by the office of financial management pursuant to RCW
38 41.06.080, which amounts shall be credited to the personnel service
39 fund and charged against the proper fund or appropriation of the

1 recipient of such services on a monthly basis. Payment for services
2 so rendered under RCW 41.06.080 shall be made on a monthly basis to
3 the state treasurer and deposited in the personnel service fund.

4 Moneys from the personnel service fund shall be disbursed by the
5 state treasurer by warrants on vouchers duly authorized by the office
6 of financial management.

7 During the 2013-2015 and 2015-2017 fiscal biennium, the
8 legislature may transfer from the personnel service fund to the state
9 general fund such amounts as reflect the excess fund balance of the
10 account.

11 **Sec. 918.** RCW 41.16.050 and 2007 c 218 s 22 are each amended to
12 read as follows:

13 (1) There is hereby created and established in the treasury of
14 each municipality a fund which shall be known and designated as the
15 firefighters' pension fund, which shall consist of: ~~((+1))~~ (a) All
16 bequests, fees, gifts, emoluments, or donations given or paid
17 thereto; ~~((+2))~~ (b) twenty-five percent of all moneys received by
18 the state from taxes on fire insurance premiums; ~~((+3))~~ (c) taxes
19 paid pursuant to the provisions of RCW 41.16.060; ~~((+4))~~ (d)
20 interest on the investments of the fund; and ~~((+5))~~ (e)
21 contributions by firefighters as provided ~~((for herein))~~ in this
22 section. Except as provided in subsection (2) of this section, the
23 moneys received from the tax on fire insurance premiums under the
24 provisions of this chapter shall be distributed in the proportion
25 that the number of paid firefighters in the city, town, or fire
26 protection district bears to the total number of paid firefighters
27 throughout the state to be ascertained in the following manner: The
28 secretary of the firefighters' pension board of each city, town, and
29 fire protection district now or hereafter coming under the provisions
30 of this chapter shall within thirty days after June 7, 1961, and on
31 or before the fifteenth day of January thereafter, certify to the
32 state treasurer the number of paid firefighters in the fire
33 department in such city, town, or fire protection district. For any
34 city or town annexed by a fire protection district at any time
35 before, on, or after June 9, 1994, the city or town shall continue to
36 certify to the state treasurer the number of paid firefighters in the
37 city or town fire department immediately before annexation until all
38 obligations against the firefighters' pension fund in the city or
39 town have been satisfied. For the purposes of the calculation in this

1 section, the state treasurer shall subtract the number certified by
2 the annexed city or town from the number of paid firefighters
3 certified by an annexing fire protection district. The state
4 treasurer shall on or before the first day of June of each year
5 deliver to the treasurer of each city, town, and fire protection
6 district coming under the provisions of this chapter his or her
7 warrant, payable to each city, town, or fire protection district for
8 the amount due such city, town or fire protection district
9 ascertained as herein provided and the treasurer of each such city,
10 town, or fire protection district shall place the amount thereof to
11 the credit of the firefighters' pension fund of such city, town, or
12 fire protection district.

13 (2)(a) For fiscal year 2017, the state treasurer shall make no
14 distribution to cities, towns, or fire protection districts.

15 (b) It is the intent of the legislature to continue the policy
16 under (a) of this subsection into the 2017-2019 fiscal biennium as it
17 investigates whether this distribution should continue or be modified
18 or terminated.

19 **Sec. 919.** RCW 41.26.802 and 2015 3rd sp.s. c 4 s 950 are each
20 amended to read as follows:

21 (1) By September 30, 2011, if the prior fiscal biennium's general
22 state revenues exceed the previous fiscal biennium's revenues by more
23 than five percent, subject to appropriation by the legislature, the
24 state treasurer shall transfer five million dollars to the local
25 public safety enhancement account.

26 (2) By September 30, 2017, and by September 30 of each
27 odd-numbered year thereafter, if the prior fiscal biennium's general
28 state revenues exceed the previous fiscal biennium's revenues by more
29 than five percent, subject to appropriation by the legislature, the
30 state treasurer shall transfer the lesser of one-third of the
31 increase, or fifty million dollars, to the local public safety
32 enhancement account.

33 (3) It is the intent of the legislature to fund the portion of
34 the distribution in 2017 dedicated to the local law enforcement
35 officers' and firefighters' retirement system benefits improvement
36 account through alternate means, which may include transfers from the
37 law enforcement officers' and firefighters' plan 2 retirement fund.

1 **Sec. 920.** RCW 41.45.035 and 2012 1st sp.s. c 7 s 7 are each
2 amended to read as follows:

3 (1) Beginning July 1, 2001, the following long-term economic
4 assumptions shall be used by the state actuary for the purposes of
5 RCW 41.45.030:

6 (a) The growth in inflation assumption shall be 3.5 percent;

7 (b) The growth in salaries assumption, exclusive of merit or
8 longevity increases, shall be 4.5 percent;

9 (c) The investment rate of return assumption shall be 8 percent;
10 (~~and~~)

11 (d) The growth in system membership assumption shall be 1.25
12 percent for the public employees' retirement system, the public
13 safety employees' retirement system, the school employees' retirement
14 system, and the law enforcement officers' and firefighters'
15 retirement system. The assumption shall be .90 percent for the
16 teachers' retirement system; and

17 (e) From July 1, 2016, until July 1, 2017, the growth in system
18 membership for the teachers' retirement system shall be 1.25 percent.
19 It is the intent of the legislature to continue this growth rate
20 assumption in the 2017-2019 fiscal biennium.

21 (2) Beginning July 1, 2009, the growth in salaries assumption for
22 the public employees' retirement system, the public safety employees'
23 retirement system, the teachers' retirement system, the school
24 employees' retirement system, plan 1 of the law enforcement officers'
25 and firefighters' retirement system, and the Washington state patrol
26 retirement system, exclusive of merit or longevity increases, shall
27 be the sum of:

28 (a) The growth in inflation assumption in subsection (1)(a) of
29 this section; and

30 (b) The productivity growth assumption of 0.5 percent.

31 (3) The following investment rate of return assumptions for the
32 public employees' retirement system, the public safety employees'
33 retirement system, the teachers' retirement system, the school
34 employees' retirement system, plan 1 of the law enforcement officers'
35 and firefighters' retirement system, and the Washington state patrol
36 retirement system, shall be used by the state actuary for the
37 purposes of RCW 41.45.030:

38 (a) Beginning July 1, 2013, the investment rate of return
39 assumption shall be 7.9 percent.

1 (b) Beginning July 1, 2015, the investment rate of return
2 assumption shall be 7.8 percent.

3 (c) Beginning July 1, 2017, the investment rate of return
4 assumption shall be 7.7 percent.

5 (d) For valuation purposes, the state actuary shall only use the
6 assumptions in (a) through (c) of this subsection after the effective
7 date in (a) through (c) of this subsection.

8 (e) By June 1, 2017, the state actuary shall submit to the
9 council information regarding the experience and financial condition
10 of each state retirement system, and make recommendations regarding
11 the long-term investment rate of return assumptions set forth in this
12 subsection. The council shall review this and such other information
13 as it may require.

14 (4)(a) Beginning with actuarial studies done after July 1, 2003,
15 changes to plan asset values that vary from the long-term investment
16 rate of return assumption shall be recognized in the actuarial value
17 of assets over a period that varies up to eight years depending on
18 the magnitude of the deviation of each year's investment rate of
19 return relative to the long-term rate of return assumption. Beginning
20 with actuarial studies performed after July 1, 2004, the actuarial
21 value of assets shall not be greater than one hundred thirty percent
22 of the market value of assets as of the valuation date or less than
23 seventy percent of the market value of assets as of the valuation
24 date. Beginning April 1, 2004, the council, by affirmative vote of
25 four councilmembers, may adopt changes to this asset value smoothing
26 technique. Any changes adopted by the council shall be subject to
27 revision by the legislature.

28 (b) The state actuary shall periodically review the
29 appropriateness of the asset smoothing method in this section and
30 recommend changes to the council as necessary. Any changes adopted by
31 the council shall be subject to revision by the legislature.

32 **Sec. 921.** RCW 41.80.010 and 2013 2nd sp.s. c 4 s 971 are each
33 amended to read as follows:

34 (1) For the purpose of negotiating collective bargaining
35 agreements under this chapter, the employer shall be represented by
36 the governor or governor's designee, except as provided for
37 institutions of higher education in subsection (4) of this section.

38 (2)(a) If an exclusive bargaining representative represents more
39 than one bargaining unit, the exclusive bargaining representative

1 shall negotiate with each employer representative as designated in
2 subsection (1) of this section one master collective bargaining
3 agreement on behalf of all the employees in bargaining units that the
4 exclusive bargaining representative represents. For those exclusive
5 bargaining representatives who represent fewer than a total of five
6 hundred employees each, negotiation shall be by a coalition of all
7 those exclusive bargaining representatives. The coalition shall
8 bargain for a master collective bargaining agreement covering all of
9 the employees represented by the coalition. The governor's designee
10 and the exclusive bargaining representative or representatives are
11 authorized to enter into supplemental bargaining of agency-specific
12 issues for inclusion in or as an addendum to the master collective
13 bargaining agreement, subject to the parties' agreement regarding the
14 issues and procedures for supplemental bargaining. This section does
15 not prohibit cooperation and coordination of bargaining between two
16 or more exclusive bargaining representatives.

17 (b) This subsection (2) does not apply to exclusive bargaining
18 representatives who represent employees of institutions of higher
19 education, except when the institution of higher education has
20 elected to exercise its option under subsection (4) of this section
21 to have its negotiations conducted by the governor or governor's
22 designee under the procedures provided for general government
23 agencies in subsections (1) through (3) of this section.

24 (c) If five hundred or more employees of an independent state
25 elected official listed in RCW 43.01.010 are organized in a
26 bargaining unit or bargaining units under RCW 41.80.070, the official
27 shall be consulted by the governor or the governor's designee before
28 any agreement is reached under (a) of this subsection concerning
29 supplemental bargaining of agency specific issues affecting the
30 employees in such bargaining unit.

31 (3) The governor shall submit a request for funds necessary to
32 implement the compensation and fringe benefit provisions in the
33 master collective bargaining agreement or for legislation necessary
34 to implement the agreement. Requests for funds necessary to implement
35 the provisions of bargaining agreements shall not be submitted to the
36 legislature by the governor unless such requests:

37 (a) Have been submitted to the director of the office of
38 financial management by October 1 prior to the legislative session at
39 which the requests are to be considered; and

1 (b) Have been certified by the director of the office of
2 financial management as being feasible financially for the state.

3 The legislature shall approve or reject the submission of the
4 request for funds as a whole. The legislature shall not consider a
5 request for funds to implement a collective bargaining agreement
6 unless the request is transmitted to the legislature as part of the
7 governor's budget document submitted under RCW 43.88.030 and
8 43.88.060. If the legislature rejects or fails to act on the
9 submission, either party may reopen all or part of the agreement or
10 the exclusive bargaining representative may seek to implement the
11 procedures provided for in RCW 41.80.090.

12 (4)(a)(i) For the purpose of negotiating agreements for
13 institutions of higher education, the employer shall be the
14 respective governing board of each of the universities, colleges, or
15 community colleges or a designee chosen by the board to negotiate on
16 its behalf.

17 (ii) A governing board of a university or college may elect to
18 have its negotiations conducted by the governor or governor's
19 designee under the procedures provided for general government
20 agencies in subsections (1) through (3) of this section, except that:

21 (A) The governor or the governor's designee and an exclusive
22 bargaining representative shall negotiate one master collective
23 bargaining agreement for all of the bargaining units of employees of
24 a university or college that the representative represents; or

25 (B) If the parties mutually agree, the governor or the governor's
26 designee and an exclusive bargaining representative shall negotiate
27 one master collective bargaining agreement for all of the bargaining
28 units of employees of more than one university or college that the
29 representative represents.

30 (iii) A governing board of a community college may elect to have
31 its negotiations conducted by the governor or governor's designee
32 under the procedures provided for general government agencies in
33 subsections (1) through (3) of this section.

34 (b) Prior to entering into negotiations under this chapter, the
35 institutions of higher education or their designees shall consult
36 with the director of the office of financial management regarding
37 financial and budgetary issues that are likely to arise in the
38 impending negotiations.

39 (c)(i) In the case of bargaining agreements reached between
40 institutions of higher education other than the University of

1 Washington and exclusive bargaining representatives agreed to under
2 the provisions of this chapter, if appropriations are necessary to
3 implement the compensation and fringe benefit provisions of the
4 bargaining agreements, the governor shall submit a request for such
5 funds to the legislature according to the provisions of subsection
6 (3) of this section, except as provided in (c)(iii) of this
7 subsection.

8 (ii) In the case of bargaining agreements reached between the
9 University of Washington and exclusive bargaining representatives
10 agreed to under the provisions of this chapter, if appropriations are
11 necessary to implement the compensation and fringe benefit provisions
12 of a bargaining agreement, the governor shall submit a request for
13 such funds to the legislature according to the provisions of
14 subsection (3) of this section, except as provided in this subsection
15 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

16 (A) If appropriations of less than ten thousand dollars are
17 necessary to implement the provisions of a bargaining agreement, a
18 request for such funds shall not be submitted to the legislature by
19 the governor unless the request has been submitted to the director of
20 the office of financial management by October 1 prior to the
21 legislative session at which the request is to be considered.

22 (B) If appropriations of ten thousand dollars or more are
23 necessary to implement the provisions of a bargaining agreement, a
24 request for such funds shall not be submitted to the legislature by
25 the governor unless the request:

26 (I) Has been submitted to the director of the office of financial
27 management by October 1 prior to the legislative session at which the
28 request is to be considered; and

29 (II) Has been certified by the director of the office of
30 financial management as being feasible financially for the state.

31 (C) If the director of the office of financial management does
32 not certify a request under (c)(ii)(B) of this subsection as being
33 feasible financially for the state, the parties shall enter into
34 collective bargaining solely for the purpose of reaching a mutually
35 agreed upon modification of the agreement necessary to address the
36 absence of those requested funds. The legislature may act upon the
37 compensation and fringe benefit provisions of the modified collective
38 bargaining agreement if those provisions are agreed upon and
39 submitted to the office of financial management and legislative

1 budget committees before final legislative action on the biennial or
2 supplemental operating budget by the sitting legislature.

3 (iii) In the case of a bargaining unit of employees of
4 institutions of higher education in which the exclusive bargaining
5 representative is certified during or after the conclusion of a
6 legislative session, the legislature may act upon the compensation
7 and fringe benefit provisions of the unit's initial collective
8 bargaining agreement if those provisions are agreed upon and
9 submitted to the office of financial management and legislative
10 budget committees before final legislative action on the biennial or
11 supplemental operating budget by the sitting legislature.

12 (5) There is hereby created a joint committee on employment
13 relations, which consists of two members with leadership positions in
14 the house of representatives, representing each of the two largest
15 caucuses; the chair and ranking minority member of the house
16 appropriations committee, or its successor, representing each of the
17 two largest caucuses; two members with leadership positions in the
18 senate, representing each of the two largest caucuses; and the chair
19 and ranking minority member of the senate ways and means committee,
20 or its successor, representing each of the two largest caucuses. The
21 governor shall periodically consult with the committee regarding
22 appropriations necessary to implement the compensation and fringe
23 benefit provisions in the master collective bargaining agreements,
24 and upon completion of negotiations, advise the committee on the
25 elements of the agreements and on any legislation necessary to
26 implement the agreements.

27 (6) If, after the compensation and fringe benefit provisions of
28 an agreement are approved by the legislature, a significant revenue
29 shortfall occurs resulting in reduced appropriations, as declared by
30 proclamation of the governor or by resolution of the legislature,
31 both parties shall immediately enter into collective bargaining for a
32 mutually agreed upon modification of the agreement.

33 (7) After the expiration date of a collective bargaining
34 agreement negotiated under this chapter, all of the terms and
35 conditions specified in the collective bargaining agreement remain in
36 effect until the effective date of a subsequently negotiated
37 agreement, not to exceed one year from the expiration date stated in
38 the agreement. Thereafter, the employer may unilaterally implement
39 according to law.

1 (8) For the 2013-2015 fiscal biennium, a collective bargaining
2 agreement related to employee health care benefits negotiated between
3 the employer and coalition pursuant to RCW 41.80.020(3) regarding the
4 dollar amount expended on behalf of each employee shall be a separate
5 agreement for which the governor may request funds necessary to
6 implement the agreement. The legislature may act upon a 2013-2015
7 collective bargaining agreement related to employee health care
8 benefits if an agreement is reached and submitted to the office of
9 financial management and legislative budget committees before final
10 legislative action on the biennial or supplemental operating
11 appropriations act by the sitting legislature.

12 (9)(a) For the 2015-2017 fiscal biennium, the governor may
13 request funds to implement:

14 (i) Modifications to collective bargaining agreements as set
15 forth in a memorandum of understanding negotiated between the
16 employer and the service employees international union healthcare
17 1199nw, an exclusive bargaining representative, that was necessitated
18 by an emergency situation or an imminent jeopardy determination by
19 the center for medicare and medicaid services that relates to the
20 safety or health of the clients, employees, or both the clients and
21 employees.

22 (ii) Unilaterally implemented modifications to collective
23 bargaining agreements, resulting from the employer being prohibited
24 from negotiating with an exclusive bargaining representative due to a
25 pending representation petition, necessitated by an emergency
26 situation or an imminent jeopardy determination by the center for
27 medicare and medicaid services that relates to the safety or health
28 of the clients, employees, or both the clients and employees.

29 (iii) Modifications to collective bargaining agreements as set
30 forth in a memorandum of understanding negotiated between the
31 employer and the union of physicians of Washington, an exclusive
32 bargaining representative, that was necessitated by an emergency
33 situation or an imminent jeopardy determination by the center for
34 medicare and medicaid services that relates to the safety or health
35 of the clients, employees, or both the clients and employees. If the
36 memorandum of understanding submitted to the legislature as part of
37 the governor's budget document is rejected by the legislature, and
38 the parties reach a new memorandum of understanding by June 30, 2016,
39 within the funds, conditions, and limitations provided in section 204
40 of this act, the new memorandum of understanding shall be considered

1 approved by the legislature and may be retroactive to December 1,
2 2015.

3 (b) For the 2015-2017 fiscal biennium, the legislature may act
4 upon the request for funds for modifications to a 2015-2017
5 collective bargaining agreement under (a)(i), (ii), and (iii) of this
6 subsection if funds are requested by the governor before final
7 legislative action on the supplemental omnibus appropriations act by
8 the sitting legislature.

9 (c) The request for funding made under this subsection and any
10 action by the legislature taken pursuant to this subsection is
11 limited to the modifications described in this subsection and may not
12 otherwise affect the original terms of the 2015-2017 collective
13 bargaining agreement.

14 (d) Subsections (3)(a) and (b) of this section do not apply to
15 requests for funding made pursuant to this subsection.

16 **Sec. 922.** RCW 41.80.140 and 2002 c 354 s 322 are each amended to
17 read as follows:

18 (1) The office of financial management's labor relations service
19 account is created in the custody of the state treasurer to be used
20 as a revolving fund for the payment of labor relations services
21 required for the negotiation of the collective bargaining agreements
22 entered into under this chapter. An amount not to exceed one-tenth of
23 one percent of the approved allotments of salaries and wages for all
24 bargaining unit positions in the classified service in each of the
25 agencies subject to this chapter, except the institutions of higher
26 education, shall be charged to the operations appropriations of each
27 agency and credited to the office of financial management's labor
28 relations service account as the allotments are approved pursuant to
29 chapter 43.88 RCW. Subject to the above limitations, the amount shall
30 be charged against the allotments pro rata, at a rate to be fixed by
31 the director of financial management from time to time. Payment for
32 services rendered under this chapter shall be made on a quarterly
33 basis to the state treasurer and deposited into the office of
34 financial management's labor relations service account.

35 (2) Moneys from the office of financial management's labor
36 relations service account shall be disbursed by the state treasurer
37 by warrants on vouchers authorized by the director of financial
38 management or the director's designee. An appropriation is not
39 required.

1 (3) During the 2015-2017 fiscal biennium, the legislature may
2 transfer moneys from the office of financial management's labor
3 relations service account to the state general fund such amounts as
4 reflect the excess fund balance of the account.

5 **Sec. 923.** RCW 43.10.220 and 2002 c 371 s 907 are each amended to
6 read as follows:

7 The attorney general is authorized to expend from the antitrust
8 revolving fund, created by RCW 43.10.210 through 43.10.220, such
9 funds as are necessary for the payment of costs, expenses and charges
10 incurred in the preparation, institution and maintenance of antitrust
11 actions under the state and federal antitrust acts. During the
12 ~~((2001-03))~~ 2015-2017 fiscal biennium, the attorney general may
13 expend from the antitrust revolving fund for the purposes of the
14 consumer protection activities of the office.

15 NEW SECTION. **Sec. 924.** A new section is added to chapter 43.41
16 RCW to read as follows:

17 The office of financial management central service account is
18 created in the state treasury. The account is to be used by the
19 office as a revolving fund for the payment of salaries, wages, and
20 other costs required for the operation and maintenance of statewide
21 budgeting, accounting, forecasting, and functions and activities in
22 the office. All receipts from agency fees and charges for services
23 collected from public agencies must be deposited into the account.
24 The director shall fix the terms and charges to agencies based on
25 each agency's share of the office statewide cost allocation plan for
26 federal funds. Moneys in the account may be spent only after
27 appropriation.

28 **Sec. 925.** RCW 43.43.839 and 2015 3rd sp.s. c 4 s 955 are each
29 amended to read as follows:

30 The fingerprint identification account is created in the custody
31 of the state treasurer. All receipts from incremental charges of
32 fingerprint checks requested for noncriminal justice purposes and
33 electronic background requests shall be deposited in the account.
34 Receipts for fingerprint checks by the federal bureau of
35 investigation may also be deposited in the account. Expenditures from
36 the account may be used only for the cost of record checks. Only the
37 chief of the state patrol or the chief's designee may authorize

1 expenditures from the account. The account is subject to allotment
2 procedures under chapter 43.88 RCW. No appropriation is required for
3 expenditures prior to July 1, 1997. After June 30, 1997, the account
4 shall be subject to appropriation. During the 2009-2011 fiscal
5 biennium, the legislature may transfer from the fingerprint
6 identification account to the state general fund such amounts as
7 reflect the excess fund balance of the account. During the 2013-2015
8 fiscal biennium, funds in the account may be used for expenditures
9 that support the criminal records management division of the state
10 patrol. During the 2015-2017 fiscal biennium, funds in the account
11 may be used for expenditures related to the upgrade of the state
12 patrol's criminal history system. During the 2015-2017 fiscal
13 biennium, the legislature may transfer from the fingerprint
14 identification account to the sexually oriented business fee account
15 such amounts as reflect the excess fund balance of the account.

16 **Sec. 926.** RCW 43.43.944 and 2012 c 173 s 1 are each amended to
17 read as follows:

18 (1) The fire service training account is hereby established in
19 the state treasury. The primary purpose of the account is firefighter
20 training for both volunteer and career firefighters. The fund shall
21 consist of:

22 (a) All fees received by the Washington state patrol for fire
23 service training;

24 (b) All grants and bequests accepted by the Washington state
25 patrol under RCW 43.43.940;

26 (c) Twenty percent of all moneys received by the state on fire
27 insurance premiums; and

28 (d) General fund—state moneys appropriated into the account by
29 the legislature.

30 (2) Moneys in the account may be appropriated for: (a) Fire
31 service training; (b) school fire prevention activities within the
32 Washington state patrol; and (c) the maintenance, operations, and
33 capital projects of the state fire training academy. However,
34 expenditures for purposes of (b) and (c) of this subsection may only
35 be made to the extent that these expenditures do not adversely affect
36 expenditures for the purpose of (a) of this subsection. The state
37 patrol may use amounts appropriated from the fire service training
38 account under this section to contract with the Washington state
39 firefighters apprenticeship trust for the operation of the

1 firefighter joint apprenticeship training program. The contract may
2 call for payments on a monthly basis.

3 (3) Any general fund—state moneys appropriated into the account
4 shall be allocated solely to the firefighter joint apprenticeship
5 training program. The Washington state patrol may contract with
6 outside entities for the administration and delivery of the
7 firefighter joint apprenticeship training program.

8 (4) During the 2015-2017 fiscal biennium, the fire services
9 training account may be used for the Washington state fire service
10 resource mobilization costs of the Washington state patrol.

11 **Sec. 927.** RCW 43.70.320 and 2015 c 70 s 39 are each amended to
12 read as follows:

13 (1) There is created in the state treasury an account to be known
14 as the health professions account. All fees received by the
15 department for health professions licenses, registration,
16 certifications, renewals, or examinations and the civil penalties
17 assessed and collected by the department under RCW 18.130.190 shall
18 be forwarded to the state treasurer who shall credit such moneys to
19 the health professions account.

20 (2) All expenses incurred in carrying out the health professions
21 licensing activities of the department and implementing and
22 administering the medical marijuana authorization database
23 established in RCW 69.51A.230 shall be paid from the account as
24 authorized by legislative appropriation, except as provided in
25 subsection (4) of this section. Any residue in the account shall be
26 accumulated and shall not revert to the general fund at the end of
27 the biennium. During the 2015-2017 fiscal biennium, the legislature
28 may transfer from the dedicated health professions account to the
29 state general fund such amounts as reflect the excess fund balance of
30 the account.

31 (3) The secretary shall biennially prepare a budget request based
32 on the anticipated costs of administering the health professions
33 licensing activities of the department which shall include the
34 estimated income from health professions fees.

35 (4) The secretary shall, at the request of a board or commission
36 as applicable, spend unappropriated funds in the health professions
37 account that are allocated to the requesting board or commission to
38 meet unanticipated costs of that board or commission when revenues
39 exceed more than fifteen percent over the department's estimated

1 six-year spending projections for the requesting board or commission.
2 Unanticipated costs shall be limited to spending as authorized in
3 subsection (3) of this section for anticipated costs.

4 **Sec. 928.** RCW 43.79.201 and 2011 1st sp.s. c 50 s 945 are each
5 amended to read as follows:

6 (1) The charitable, educational, penal and reformatory
7 institutions account is hereby created, in the state treasury, into
8 which account there shall be deposited all moneys arising from the
9 sale, lease or transfer of the land granted by the United States
10 government to the state for charitable, educational, penal and
11 reformatory institutions by section 17 of the enabling act, or
12 otherwise set apart for such institutions, except all moneys arising
13 from the sale, lease, or transfer of that certain one hundred
14 thousand acres of such land assigned for the support of the
15 University of Washington by chapter 91, Laws of 1903 and section 9,
16 chapter 122, Laws of 1893.

17 (2) If feasible, not less than one-half of all income to the
18 charitable, educational, penal, and reformatory institutions account
19 shall be appropriated for the purpose of providing housing, including
20 repair and renovation of state institutions, for persons with mental
21 illness or developmental disabilities, or youth who are blind, deaf,
22 or otherwise disabled. If moneys are appropriated for community-based
23 housing, the moneys shall be appropriated to the department of
24 commerce for the housing assistance program under chapter 43.185 RCW.
25 During the ((2009-2011 and 2011-2013)) 2015-2017 fiscal ((biennia))
26 biennium, the legislature may transfer from the charitable,
27 educational, penal and reformatory institutions account to the state
28 general fund such amounts as reflect excess fund balance of the
29 account.

30 **Sec. 929.** RCW 43.79.445 and 2013 2nd sp.s. c 4 s 979 are each
31 amended to read as follows:

32 There is established an account in the state treasury referred to
33 as the "death investigations account" which shall exist for the
34 purpose of receiving, holding, investing, and disbursing funds
35 appropriated or provided in RCW 70.58.107 and any moneys appropriated
36 or otherwise provided thereafter.

37 Moneys in the death investigations account shall be disbursed by
38 the state treasurer once every year on December 31 and at any other

1 time determined by the treasurer. The treasurer shall make
2 disbursements to: The state toxicology laboratory, counties for the
3 cost of autopsies, the state patrol for providing partial funding for
4 the state dental identification system, the criminal justice training
5 commission for training county coroners, medical examiners and their
6 staff, and the state forensic investigations council. Funds from the
7 death investigations account may be appropriated during the 2013-2015
8 fiscal biennium for the activities of the state crime laboratory
9 within the Washington state patrol. During the 2015-2017 fiscal
10 biennium, the legislature may transfer from the death investigations
11 account to the sexually oriented business fee account such amounts as
12 reflect the excess fund balance of the account.

13 **Sec. 930.** RCW 43.79.460 and 2011 2nd sp.s. c 9 s 908 are each
14 amended to read as follows:

15 (1) The savings incentive account is created in the custody of
16 the state treasurer. The account shall consist of all moneys
17 appropriated to the account by the legislature. The account is
18 subject to the allotment procedures under chapter 43.88 RCW, but no
19 appropriation is required for expenditures from the account.

20 (2) Within the savings incentive account, the state treasurer may
21 create subaccounts to be credited with incentive savings attributable
22 to individual state agencies, as determined by the office of
23 financial management in consultation with the legislative fiscal
24 committees. Moneys deposited in the subaccounts may be expended only
25 on the authorization of the agency's executive head or designee and
26 only for the purpose of one-time expenditures to improve the quality,
27 efficiency, and effectiveness of services to customers of the state,
28 such as one-time expenditures for employee training, employee
29 incentives, technology improvements, new work processes, or
30 performance measurement. Funds may not be expended from the account
31 to establish new programs or services, expand existing programs or
32 services, or incur ongoing costs that would require future
33 expenditures.

34 (3) For purposes of this section, "incentive savings" means state
35 general fund appropriations that are unspent as of June 30th of a
36 fiscal year, excluding any amounts included in across-the-board
37 reductions under RCW 43.88.110 and excluding unspent appropriations
38 for:

1 (a) Caseload and enrollment in entitlement programs, except to
2 the extent that an agency has clearly demonstrated that efficiencies
3 have been achieved in the administration of the entitlement program.
4 "Entitlement program," as used in this section, includes programs for
5 which specific sums of money are appropriated for pass-through to
6 third parties or other entities;

7 (b) Enrollments in state institutions of higher education;

8 (c) Except for fiscal year 2011, a specific amount contained in a
9 condition or limitation to an appropriation in the biennial
10 appropriations act, if the agency did not achieve the specific
11 purpose or objective of the condition or limitation;

12 (d) Debt service on state obligations; and

13 (e) State retirement system obligations.

14 (4) The office of financial management, after consulting with the
15 legislative fiscal committees, shall report the amount of savings
16 incentives achieved.

17 (5) For fiscal year 2010, the legislature may transfer from the
18 savings incentive account to the state general fund such amounts as
19 reflect the fund balance of the account attributable to unspent state
20 general fund appropriations for fiscal year 2009. For fiscal year
21 2011, the legislature may transfer from the savings incentive account
22 to the state general fund such amounts as reflect the fund balance of
23 the account attributable to unspent state general fund appropriations
24 for fiscal year 2010. For fiscal year 2011, the legislature may
25 transfer from the savings incentive account to the state general fund
26 eight million dollars or as much as reflects the fund balance of the
27 account attributable to unspent agency credits prior to fiscal year
28 2009. Credits for legislative and judicial agencies are not included
29 in this action, with the exception and upon consent of the supreme
30 court, court of appeals, office of public defense, and office of
31 civil legal aid.

32 (6) For fiscal years 2012 and 2013, the legislature may transfer
33 from the savings incentive account to the state general fund such
34 amounts as reflect the fund balance of the account attributable to
35 unspent general fund appropriations for fiscal years 2011 and 2012.

36 (7) For fiscal year 2016, the legislature may transfer from the
37 savings incentive account to the state general fund such amounts as
38 reflect the fund balance of the account attributable to unspent
39 agency credit. Credits for legislative and judicial agencies are not
40 included in this action.

1 **Sec. 931.** RCW 43.83B.430 and 2011 c 5 s 911 are each amended to
2 read as follows:

3 The state drought preparedness account is created in the state
4 treasury. All receipts from appropriated funds designated for the
5 account and funds transferred from the state emergency water projects
6 revolving account must be deposited into the account. Moneys in the
7 account may be spent only after appropriation. Expenditures from the
8 account may be used only for drought preparedness, including drought
9 response. During the 2009-2011 fiscal biennium, the legislature may
10 transfer from the state drought preparedness account to the state
11 general fund such amounts as reflect the excess fund balance of the
12 account. The account may also accept revenue collected from emergency
13 drought well related water service contracts.

14 **Sec. 932.** RCW 43.101.200 and 2015 3rd sp.s. c 4 s 957 are each
15 amended to read as follows:

16 (1) All law enforcement personnel, except volunteers, and reserve
17 officers whether paid or unpaid, initially employed on or after
18 January 1, 1978, shall engage in basic law enforcement training which
19 complies with standards adopted by the commission pursuant to RCW
20 43.101.080. For personnel initially employed before January 1, 1990,
21 such training shall be successfully completed during the first
22 fifteen months of employment of such personnel unless otherwise
23 extended or waived by the commission and shall be requisite to the
24 continuation of such employment. Personnel initially employed on or
25 after January 1, 1990, shall commence basic training during the first
26 six months of employment unless the basic training requirement is
27 otherwise waived or extended by the commission. Successful completion
28 of basic training is requisite to the continuation of employment of
29 such personnel initially employed on or after January 1, 1990.

30 (2) Except as otherwise provided in this chapter, the commission
31 shall provide the aforementioned training together with necessary
32 facilities, supplies, materials, and the board and room of
33 noncommuting attendees for seven days per week, except during the
34 2013-2015 and 2015-2017 fiscal biennia when the employing, county,
35 city, or state law enforcement agency shall reimburse the commission
36 for twenty-five percent of the cost of training its personnel. During
37 fiscal year 2017, reimbursements shall be variable by the amount of
38 cadets historically sent over the 2014 and 2015 fiscal years.
39 Entities that have sent ten or more cadets shall reimburse for

1 seventy-five percent of the cost of training their personnel, and
2 entities that have sent six or more cadets shall reimburse for fifty
3 percent of the cost of training their personnel. Additionally, to the
4 extent funds are provided for this purpose, the commission shall
5 reimburse to participating law enforcement agencies with ten or less
6 full-time commissioned patrol officers the cost of temporary
7 replacement of each officer who is enrolled in basic law enforcement
8 training: PROVIDED, That such reimbursement shall include only the
9 actual cost of temporary replacement not to exceed the total amount
10 of salary and benefits received by the replaced officer during his or
11 her training period.

12 **Sec. 933.** RCW 43.110.030 and 2015 2nd sp.s. c 10 s 5 are each
13 amended to read as follows:

14 (1) Except as provided in subsection (5) of this section, the
15 department of commerce must contract for the provision of municipal
16 research and services to cities, towns, and counties. Contracts for
17 municipal research and services must be made with state agencies,
18 educational institutions, or private consulting firms, that in the
19 judgment of the department are qualified to provide such research and
20 services. Contracts for staff support may be made with state
21 agencies, educational institutions, or private consulting firms that
22 in the judgment of the department are qualified to provide such
23 support.

24 (2) Municipal research and services consists of:

25 (a) Studying and researching city, town, and county government
26 and issues relating to city, town, and county government;

27 (b) Acquiring, preparing, and distributing publications related
28 to city, town, and county government and issues relating to city,
29 town, and county government;

30 (c) Providing educational conferences relating to city, town, and
31 county government and issues relating to city, town, and county
32 government;

33 (d) Furnishing legal, technical, consultative, and field services
34 to cities, towns, and counties concerning planning, public health,
35 utility services, fire protection, law enforcement, public works, and
36 other issues relating to city, town, and county government; and

37 (e) Providing a list of all requirements imposed by all cities,
38 towns, and counties on landlords or sellers of real property to
39 provide information to a buyer or tenant pertaining to the subject

1 property or the surrounding area. The list must be posted in a
2 specific section on a web site maintained by the entity with which
3 the department of commerce contracts for the provision of municipal
4 research and services under this section, and must list by
5 jurisdiction all applicable requirements. Cities, towns, and counties
6 must provide information for posting on the web site in accordance
7 with RCW 64.06.080.

8 (3) Requests for legal services by county officials must be sent
9 to the office of the county prosecuting attorney. Responses by the
10 department of commerce to county requests for legal services must be
11 provided to the requesting official and the county prosecuting
12 attorney.

13 (4) The department of commerce must coordinate with the
14 association of Washington cities and the Washington state association
15 of counties in carrying out the activities in this section.

16 (5)(a) For fiscal year 2017, the department of commerce may not
17 contract for the provision of municipal research and services to
18 cities, towns, and counties.

19 (b) It is the intent of the legislature to continue the policy
20 under (a) of this subsection into the 2017-2019 fiscal biennium as it
21 investigates whether contracts for municipal research and services
22 under this section should continue or be modified or terminated.

23 **Sec. 934.** RCW 43.350.070 and 2011 c 5 s 916 are each amended to
24 read as follows:

25 The life sciences discovery fund is created in the custody of the
26 state treasurer. Only the board or the board's designee may authorize
27 expenditures from the fund. Expenditures from the fund may be made
28 only for purposes of this chapter. Administrative expenses of the
29 authority, including staff support, may be paid only from the fund.
30 Revenues to the fund consist of transfers made by the legislature
31 from strategic contribution payments deposited in the tobacco
32 settlement account under RCW 43.79.480, moneys received pursuant to
33 contribution agreements entered into pursuant to RCW 43.350.030,
34 moneys received from gifts, grants, and bequests, and interest earned
35 on the fund. During the ((2009-2011)) 2015-2017 fiscal biennium, the
36 legislature may transfer to other state funds or accounts such
37 amounts as represent the excess balance of the life sciences
38 discovery fund.

1 **Sec. 935.** RCW 43.372.070 and 2013 c 318 s 3 are each amended to
2 read as follows:

3 (1) The marine resources stewardship trust account is created in
4 the state treasury. All receipts from income derived from the
5 investment of amounts credited to the account, any grants, gifts, or
6 donations to the state for the purposes of marine management
7 planning, marine spatial planning, data compilation, research, or
8 monitoring, and any appropriations made to the account must be
9 deposited in the account. Moneys in the account may be spent only
10 after appropriation.

11 (2) Expenditures from the account may only be used for the
12 purposes of marine management planning, marine spatial planning,
13 research, monitoring, and implementation of the marine management
14 plan.

15 (3) Except as provided in subsection (5) of this section, until
16 July 1, 2016, expenditures from the account may only be used for the
17 purposes of:

18 (a) Conducting ecosystem assessment and mapping activities in
19 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a
20 focus on assessment and mapping activities related to marine resource
21 uses and developing potential economic opportunities;

22 (b) Developing a marine management plan for the state's coastal
23 waters as that term is defined in RCW 43.143.020; and

24 (c) Coordination under the west coast governors' agreement on
25 ocean health, entered into on September 18, 2006, and other regional
26 planning efforts consistent with RCW 43.372.030.

27 (4) Expenditures from the account on projects and activities
28 relating to the state's coastal waters, as defined in RCW 43.143.020,
29 must be made, to the maximum extent possible, consistent with the
30 recommendations of the Washington coastal marine advisory council as
31 provided in RCW 43.143.060. If expenditures relating to coastal
32 waters are made in a manner that differs substantially from the
33 Washington coastal marine advisory council's recommendations, the
34 responsible agency receiving the appropriation shall provide the
35 council and appropriate committees of the legislature with a written
36 explanation.

37 (5) During the 2015-2017 fiscal biennium, the legislature may
38 transfer from the marine resources stewardship trust account to the
39 aquatic lands enhancement account such amounts as reflect the excess
40 fund balance of the account.

1 **Sec. 936.** RCW 50.16.010 and 2014 c 221 s 920 are each amended to
2 read as follows:

3 (1) There shall be maintained as special funds, separate and
4 apart from all public moneys or funds of this state an unemployment
5 compensation fund and an administrative contingency fund, which shall
6 be administered by the commissioner exclusively for the purposes of
7 this title, and to which RCW 43.01.050 shall not be applicable.

8 (2)(a) The unemployment compensation fund shall consist of:

9 (i) All contributions collected under RCW 50.24.010 and payments
10 in lieu of contributions collected pursuant to the provisions of this
11 title;

12 (ii) Any property or securities acquired through the use of
13 moneys belonging to the fund;

14 (iii) All earnings of such property or securities;

15 (iv) Any moneys received from the federal unemployment account in
16 the unemployment trust fund in accordance with Title XII of the
17 social security act, as amended;

18 (v) All money recovered on official bonds for losses sustained by
19 the fund;

20 (vi) All money credited to this state's account in the
21 unemployment trust fund pursuant to section 903 of the social
22 security act, as amended;

23 (vii) All money received from the federal government as
24 reimbursement pursuant to section 204 of the federal-state extended
25 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304);

26 (viii) The portion of the additional penalties as provided in RCW
27 50.20.070(2) that is fifteen percent of the amount of benefits
28 overpaid or deemed overpaid; and

29 (ix) All moneys received for the fund from any other source.

30 (b) All moneys in the unemployment compensation fund shall be
31 commingled and undivided.

32 (3)(a) Except as provided in (b) of this subsection, the
33 administrative contingency fund shall consist of:

34 (i) All interest on delinquent contributions collected pursuant
35 to this title;

36 (ii) All fines and penalties collected pursuant to the provisions
37 of this title, except the portion of the additional penalties as
38 provided in RCW 50.20.070(2) that is fifteen percent of the amount of
39 benefits overpaid or deemed overpaid;

1 (iii) All sums recovered on official bonds for losses sustained
2 by the fund; and

3 (iv) Revenue received under RCW 50.24.014.

4 (b) All fees, fines, forfeitures, and penalties collected or
5 assessed by a district court because of the violation of this title
6 or rules adopted under this title shall be remitted as provided in
7 chapter 3.62 RCW.

8 (c) Except as provided in (d) of this subsection, moneys
9 available in the administrative contingency fund, other than money in
10 the special account created under RCW 50.24.014, shall be expended
11 upon the direction of the commissioner, with the approval of the
12 governor, whenever it appears to him or her that such expenditure is
13 necessary solely for:

14 (i) The proper administration of this title and that insufficient
15 federal funds are available for the specific purpose to which such
16 expenditure is to be made, provided, the moneys are not substituted
17 for appropriations from federal funds which, in the absence of such
18 moneys, would be made available.

19 (ii) The proper administration of this title for which purpose
20 appropriations from federal funds have been requested but not yet
21 received, provided, the administrative contingency fund will be
22 reimbursed upon receipt of the requested federal appropriation.

23 (iii) The proper administration of this title for which
24 compliance and audit issues have been identified that establish
25 federal claims requiring the expenditure of state resources in
26 resolution. Claims must be resolved in the following priority: First
27 priority is to provide services to eligible participants within the
28 state; second priority is to provide substitute services or program
29 support; and last priority is the direct payment of funds to the
30 federal government.

31 (d)(i) During the 2007-2009 fiscal biennium, moneys available in
32 the administrative contingency fund, other than money in the special
33 account created under RCW 50.24.014(1)(a), shall be expended as
34 appropriated by the legislature for: (A) The cost of the job skills
35 or worker retraining programs at the community and technical colleges
36 and administrative costs at the state board for community and
37 technical colleges; and (B) reemployment services such as business
38 and project development assistance, local economic development
39 capacity building, and local economic development financial

1 assistance at the department of commerce. The remaining appropriation
2 may be expended as specified in (c) of this subsection.

3 (ii) During the 2013-2015 and 2015-2017 fiscal biennium, moneys
4 available in the administrative contingency fund, other than money in
5 the special account created under RCW 50.24.014(1)(a), shall be
6 expended as appropriated by the legislature (~~((for))~~): (A) For the
7 department of social and health services for employment and training
8 services and programs in the WorkFirst program; (B) for the
9 administrative costs of state agencies participating in the WorkFirst
10 program; and (C) by the commissioner for the work group on
11 agricultural and agricultural-related issues as provided in the
12 2013-2015 omnibus operating appropriations act. The remaining
13 appropriation may be expended as specified in (c) of this subsection.

14 (4) Money in the special account created under RCW
15 50.24.014(1)(a) may only be expended, after appropriation, for the
16 purposes specified in this section and RCW 50.62.010, 50.62.020,
17 50.62.030, 50.24.014, 50.44.053, and 50.22.010.

18 **Sec. 937.** RCW 66.08.190 and 2012 2nd sp.s. c 5 s 8 are each
19 amended to read as follows:

20 (1) Except for fiscal year 2017, prior to making distributions
21 described in subsection (2) of this section, amounts must be retained
22 to support allotments under RCW 43.88.110 from any legislative
23 appropriation for municipal research and services. The legislative
24 appropriation for such services must be in the amount specified under
25 RCW 66.24.065.

26 (2) When excess funds are distributed during the months of June,
27 September, December, and March of each year, all moneys subject to
28 distribution must be disbursed to border areas, counties, cities, and
29 towns as provided in RCW 66.24.065.

30 (3) The amount remaining after distributions under subsections
31 (1) and (2) of this section must be deposited into the general fund.

32 (4) It is the intent of the legislature to continue the policy
33 under subsection (1) of this section into the 2017-2019 fiscal
34 biennium to cease the retaining of funds for municipal research and
35 services as it investigates whether contracts for such services
36 should continue or be modified or terminated.

37 **Sec. 938.** RCW 66.24.065 and 2012 c 2 s 302 are each amended to
38 read as follows:

1 The distribution of spirits license fees under RCW 66.24.630 and
2 66.24.055 through the liquor revolving fund to border areas,
3 counties, cities, towns, and the municipal research center must be
4 made in a manner that provides that each category of recipients
5 receive, in the aggregate, no less than it received from the liquor
6 revolving fund during comparable periods prior to December 8, 2011.
7 An additional distribution of ten million dollars per year from the
8 spirits license fees must be provided to border areas, counties,
9 cities, and towns through the liquor revolving fund for the purpose
10 of enhancing public safety programs. For fiscal year 2017, no
11 distribution may be made for the municipal research center, and it is
12 the intent of the legislature to continue this policy into the
13 2017-2019 fiscal biennium as it investigates whether contracts for
14 such services should continue or be modified or terminated.

15 **Sec. 939.** RCW 69.50.530 and 2015 2nd sp.s. c 4 s 1101 are each
16 amended to read as follows:

17 The dedicated marijuana account is created in the state treasury.
18 All moneys received by the state liquor and cannabis board, or any
19 employee thereof, from marijuana-related activities must be deposited
20 in the account. Unless otherwise provided in chapter 4, Laws of 2015
21 2nd sp. sess., all marijuana excise taxes collected from sales of
22 marijuana, useable marijuana, marijuana concentrates, and marijuana-
23 infused products under RCW 69.50.535, and the license fees,
24 penalties, and forfeitures derived under this chapter from marijuana
25 producer, marijuana processor, marijuana researcher, and marijuana
26 retailer licenses, must be deposited in the account. Moneys in the
27 account may only be spent after appropriation. During the 2015-2017
28 fiscal biennium, the legislature may transfer from the dedicated
29 marijuana account to the state general fund such amounts as reflect
30 the excess fund balance of the account.

31 **Sec. 940.** RCW 69.50.540 and 2015 3rd sp.s. c 4 s 967 are each
32 amended to read as follows:

33 The legislature must annually appropriate moneys in the dedicated
34 marijuana account created in RCW 69.50.530 as follows:

35 (1) For the purposes listed in this subsection (1), the
36 legislature must appropriate to the respective agencies amounts
37 sufficient to make the following expenditures on a quarterly basis:

1 (a) Beginning July 1, 2015, one hundred twenty-five thousand
2 dollars to the department of social and health services to design and
3 administer the Washington state healthy youth survey, analyze the
4 collected data, and produce reports, in collaboration with the office
5 of the superintendent of public instruction, department of health,
6 department of commerce, family policy council, and state liquor and
7 cannabis board. The survey must be conducted at least every two years
8 and include questions regarding, but not necessarily limited to,
9 academic achievement, age at time of substance use initiation,
10 antisocial behavior of friends, attitudes toward antisocial behavior,
11 attitudes toward substance use, laws and community norms regarding
12 antisocial behavior, family conflict, family management, parental
13 attitudes toward substance use, peer rewarding of antisocial
14 behavior, perceived risk of substance use, and rebelliousness. Funds
15 disbursed under this subsection may be used to expand administration
16 of the healthy youth survey to student populations attending
17 institutions of higher education in Washington;

18 (b) Beginning July 1, 2015, fifty thousand dollars to the
19 department of social and health services for the purpose of
20 contracting with the Washington state institute for public policy to
21 conduct the cost-benefit evaluation and produce the reports described
22 in RCW 69.50.550. This appropriation ends after production of the
23 final report required by RCW 69.50.550;

24 (c) Beginning July 1, 2015, five thousand dollars to the
25 University of Washington alcohol and drug abuse institute for the
26 creation, maintenance, and timely updating of web-based public
27 education materials providing medically and scientifically accurate
28 information about the health and safety risks posed by marijuana use;

29 (d) An amount not less than one million two hundred fifty
30 thousand dollars to the state liquor and cannabis board for
31 administration of this chapter as appropriated in the omnibus
32 appropriations act;

33 (e) Twenty-three thousand seven hundred fifty dollars to the
34 department of enterprise services provided solely for the state
35 building code council established under RCW 19.27.070, to develop and
36 adopt fire and building code provisions related to marijuana
37 processing and extraction facilities. The distribution under this
38 subsection (1)(e) is for fiscal year 2016 only;

39 (2) From the amounts in the dedicated marijuana account after
40 appropriation of the amounts identified in subsection (1) of this

1 section, the legislature must appropriate for the purposes listed in
2 this subsection (2) as follows:

3 (a)(i) Up to fifteen percent to the department of social and
4 health services division of behavioral health and recovery for the
5 development, implementation, maintenance, and evaluation of programs
6 and practices aimed at the prevention or reduction of maladaptive
7 substance use, substance use disorder, substance abuse or substance
8 dependence, as these terms are defined in the Diagnostic and
9 Statistical Manual of Mental Disorders, among middle school and high
10 school-age students, whether as an explicit goal of a given program
11 or practice or as a consistently corresponding effect of its
12 implementation, mental health services for children and youth, and
13 services for pregnant and parenting women; PROVIDED, That:

14 (A) Of the funds appropriated under (a)(i) of this subsection for
15 new programs and new services, at least eighty-five percent must be
16 directed to evidence-based or research-based programs and practices
17 that produce objectively measurable results and, by September 1,
18 2020, are cost-beneficial; and

19 (B) Up to fifteen percent of the funds appropriated under (a)(i)
20 of this subsection for new programs and new services may be directed
21 to proven and tested practices, emerging best practices, or promising
22 practices.

23 (ii) In deciding which programs and practices to fund, the
24 secretary of the department of social and health services must
25 consult, at least annually, with the University of Washington's
26 social development research group and the University of Washington's
27 alcohol and drug abuse institute.

28 (iii) For the fiscal year beginning July 1, 2016, the legislature
29 must appropriate a minimum of twenty-seven million seven hundred
30 eighty-six thousand dollars, and for each subsequent fiscal year
31 thereafter, the legislature must appropriate a minimum of twenty-five
32 million five hundred thirty-six thousand dollars under this
33 subsection (2)(a);

34 (b)(i) Up to ten percent to the department of health for the
35 following, subject to (b)(ii) of this subsection (2):

36 (A) Creation, implementation, operation, and management of a
37 marijuana education and public health program that contains the
38 following:

39 (I) A marijuana use public health hotline that provides referrals
40 to substance abuse treatment providers, utilizes evidence-based or

1 research-based public health approaches to minimizing the harms
2 associated with marijuana use, and does not solely advocate an
3 abstinence-only approach;

4 (II) A grants program for local health departments or other local
5 community agencies that supports development and implementation of
6 coordinated intervention strategies for the prevention and reduction
7 of marijuana use by youth; and

8 (III) Media-based education campaigns across television,
9 internet, radio, print, and out-of-home advertising, separately
10 targeting youth and adults, that provide medically and scientifically
11 accurate information about the health and safety risks posed by
12 marijuana use;

13 (B) The Washington poison control center; and

14 (C) During the 2015-2017 fiscal biennium, the funds appropriated
15 under this subsection (2)(b) may be used for prevention activities
16 that target youth and populations with a high incidence of tobacco
17 use.

18 (ii) For the fiscal year beginning July 1, 2016, the legislature
19 must appropriate a minimum of seven million five hundred thousand
20 dollars and for each subsequent fiscal year thereafter, the
21 legislature must appropriate a minimum of nine million seven hundred
22 fifty thousand dollars under this subsection (2)(b);

23 (c)(i) With the exception of the 2015-2017 fiscal biennium, up to
24 six-tenths of one percent to the University of Washington and four-
25 tenths of one percent to Washington State University for research on
26 the short and long-term effects of marijuana use, to include but not
27 be limited to formal and informal methods for estimating and
28 measuring intoxication and impairment, and for the dissemination of
29 such research.

30 (ii) For the fiscal year beginning July 1, 2016, the legislature
31 must appropriate a minimum of two hundred seven thousand dollars and
32 for each subsequent fiscal year, the legislature must appropriate a
33 minimum of one million twenty-one thousand dollars to the University
34 of Washington. For the fiscal year beginning July 1, 2016, the
35 legislature must appropriate a minimum of one hundred thirty-eight
36 thousand dollars and for each subsequent fiscal year thereafter, a
37 minimum of six hundred eighty-one thousand dollars to Washington
38 State University under this subsection (2)(c);

1 (d) Fifty percent to the state basic health plan trust account to
2 be administered by the Washington basic health plan administrator and
3 used as provided under chapter 70.47 RCW;

4 (e) Five percent to the Washington state health care authority to
5 be expended exclusively through contracts with community health
6 centers to provide primary health and dental care services, migrant
7 health services, and maternity health care services as provided under
8 RCW 41.05.220;

9 (f)(i) Up to three-tenths of one percent to the office of the
10 superintendent of public instruction to fund grants to building
11 bridges programs under chapter 28A.175 RCW.

12 (ii) For the fiscal year beginning July 1, 2016, and each
13 subsequent fiscal year, the legislature must appropriate a minimum of
14 five hundred eleven thousand dollars to the office of the
15 superintendent of public instruction under this subsection (2)(f);
16 and

17 (g) At the end of each fiscal year, the treasurer must transfer
18 any amounts in the dedicated marijuana account that are not
19 appropriated pursuant to subsection (1) of this section and this
20 subsection (2) into the general fund, except as provided in (g)(i) of
21 this subsection (2).

22 (i) Beginning in fiscal year 2018, if marijuana excise tax
23 collections deposited into the general fund in the prior fiscal year
24 exceed twenty-five million dollars, then each fiscal year the
25 legislature must appropriate an amount equal to thirty percent of all
26 marijuana excise taxes deposited into the general fund the prior
27 fiscal year to the treasurer for distribution to counties, cities,
28 and towns as follows:

29 (A) Thirty percent must be distributed to counties, cities, and
30 towns where licensed marijuana retailers are physically located. Each
31 jurisdiction must receive a share of the revenue distribution under
32 this subsection (2)(g)(i)(A) based on the proportional share of the
33 total revenues generated in the individual jurisdiction from the
34 taxes collected under RCW 69.50.535, from licensed marijuana
35 retailers physically located in each jurisdiction. For purposes of
36 this subsection (2)(g)(i)(A), one hundred percent of the proportional
37 amount attributed to a retailer physically located in a city or town
38 must be distributed to the city or town.

39 (B) Seventy percent must be distributed to counties, cities, and
40 towns ratably on a per capita basis. Counties must receive sixty

1 percent of the distribution, which must be disbursed based on each
2 county's total proportional population. Funds may only be distributed
3 to jurisdictions that do not prohibit the siting of any state
4 licensed marijuana producer, processor, or retailer.

5 (ii) Distribution amounts allocated to each county, city, and
6 town must be distributed in four installments by the last day of each
7 fiscal quarter.

8 (iii) By September 15th of each year, the state liquor and
9 cannabis board must provide the state treasurer the annual
10 distribution amount, if any, for each county and city as determined
11 in (g)(i) of this subsection (2).

12 (iv) The total share of marijuana excise tax revenues distributed
13 to counties and cities in (g)(i) of this subsection (2) may not
14 exceed fifteen million dollars in fiscal years 2018 and 2019 and
15 twenty million dollars per fiscal year thereafter.

16 For the purposes of this section, "marijuana products" means
17 "useable marijuana," "marijuana concentrates," and "marijuana-infused
18 products" as those terms are defined in RCW 69.50.101.

19 **Sec. 941.** RCW 70.105D.070 and 2015 3rd sp.s. c 4 s 969 and 2015
20 3rd sp.s. c 3 s 7035 are each reenacted and amended to read as
21 follows:

22 (1) The state toxics control account and the local toxics control
23 account are hereby created in the state treasury.

24 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
25 follows: Fifty-six percent to the state toxics control account under
26 subsection (3) of this section and forty-four percent to the local
27 toxics control account under subsection (4) of this section. When the
28 cumulative amount of deposits made to the state and local toxics
29 control accounts under this section reaches the limit during a fiscal
30 year as established in (b) of this subsection, the remainder of the
31 moneys collected under RCW 82.21.030 during that fiscal year must be
32 deposited into the environmental legacy stewardship account created
33 in RCW 70.105D.170.

34 (b) The limit on distributions of moneys collected under RCW
35 82.21.030 to the state and local toxics control accounts for the
36 fiscal year beginning July 1, 2013, is one hundred forty million
37 dollars.

38 (c) In addition to the funds required under (a) of this
39 subsection, the following moneys must be deposited into the state

1 toxics control account: (i) The costs of remedial actions recovered
2 under this chapter or chapter 70.105A RCW; (ii) penalties collected
3 or recovered under this chapter; and (iii) any other money
4 appropriated or transferred to the account by the legislature.

5 (3) Moneys in the state toxics control account must be used only
6 to carry out the purposes of this chapter, including but not limited
7 to the following activities:

8 (a) The state's responsibility for hazardous waste planning,
9 management, regulation, enforcement, technical assistance, and public
10 education required under chapter 70.105 RCW;

11 (b) The state's responsibility for solid waste planning,
12 management, regulation, enforcement, technical assistance, and public
13 education required under chapter 70.95 RCW;

14 (c) The hazardous waste clean-up program required under this
15 chapter;

16 (d) State matching funds required under federal cleanup law;

17 (e) Financial assistance for local programs in accordance with
18 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

19 (f) State government programs for the safe reduction, recycling,
20 or disposal of paint and hazardous wastes from households, small
21 businesses, and agriculture;

22 (g) Oil and hazardous materials spill prevention, preparedness,
23 training, and response activities;

24 (h) Water and environmental health protection and monitoring
25 programs;

26 (i) Programs authorized under chapter 70.146 RCW;

27 (j) A public participation program;

28 (k) Public funding to assist potentially liable persons to pay
29 for the costs of remedial action in compliance with clean-up
30 standards under RCW 70.105D.030(2)(e) but only when the amount and
31 terms of such funding are established under a settlement agreement
32 under RCW 70.105D.040(4) and when the director has found that the
33 funding will achieve both: (i) A substantially more expeditious or
34 enhanced cleanup than would otherwise occur; and (ii) the prevention
35 or mitigation of unfair economic hardship;

36 (l) Development and demonstration of alternative management
37 technologies designed to carry out the hazardous waste management
38 priorities of RCW 70.105.150;

39 (m) State agriculture and health programs for the safe use,
40 reduction, recycling, or disposal of pesticides;

1 (n) Storm water pollution control projects and activities that
2 protect or preserve existing remedial actions or prevent hazardous
3 clean-up sites;

4 (o) Funding requirements to maintain receipt of federal funds
5 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
6 seq.);

7 (p) Air quality programs and actions for reducing public exposure
8 to toxic air pollution;

9 (q) Public funding to assist prospective purchasers to pay for
10 the costs of remedial action in compliance with clean-up standards
11 under RCW 70.105D.030(2)(e) if:

12 (i) The facility is located within a redevelopment opportunity
13 zone designated under RCW 70.105D.150;

14 (ii) The amount and terms of the funding are established under a
15 settlement agreement under RCW 70.105D.040(5); and

16 (iii) The director has found the funding meets any additional
17 criteria established in rule by the department, will achieve a
18 substantially more expeditious or enhanced cleanup than would
19 otherwise occur, and will provide a public benefit in addition to
20 cleanup commensurate with the scope of the public funding;

21 (r) Petroleum-based plastic or expanded polystyrene foam debris
22 cleanup activities in fresh or marine waters;

23 (s) Appropriations to the local toxics control account or the
24 environmental legacy stewardship account created in RCW 70.105D.170,
25 if the legislature determines that priorities for spending exceed
26 available funds in those accounts;

27 (t) During the 2013-2015 and 2015-2017 fiscal biennia, the
28 department of ecology's water quality, shorelands, environmental
29 assessment, administration, and air quality programs;

30 (u) During the 2013-2015 fiscal biennium, actions at the state
31 conservation commission to improve water quality for shellfish;

32 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at
33 the University of Washington for reducing ocean acidification;

34 (w) During the 2015-2017 fiscal biennium, for the University of
35 Washington Tacoma soil remediation project;

36 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
37 control account may be spent on projects in section 3160, chapter 19,
38 Laws of 2013 2nd sp. sess. and for transfer to the local toxics
39 control account;

1 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics
2 control account may be transferred to the radioactive mixed waste
3 account; and

4 (z) For the 2015-2017 fiscal biennium, forest practices
5 regulation at the department of natural resources.

6 (4)(a) The department shall use moneys deposited in the local
7 toxics control account for grants or loans to local governments for
8 the following purposes in descending order of priority:

9 (i) Extended grant agreements entered into under (e)(i) of this
10 subsection;

11 (ii) Remedial actions, including planning for adaptive reuse of
12 properties as provided for under (e)(iv) of this subsection. The
13 department must prioritize funding of remedial actions at:

14 (A) Facilities on the department's hazardous sites list with a
15 high hazard ranking for which there is an approved remedial action
16 work plan or an equivalent document under federal cleanup law;

17 (B) Brownfield properties within a redevelopment opportunity zone
18 if the local government is a prospective purchaser of the property
19 and there is a department-approved remedial action work plan or
20 equivalent document under the federal cleanup law;

21 (iii) Storm water pollution source projects that: (A) Work in
22 conjunction with a remedial action; (B) protect completed remedial
23 actions against recontamination; or (C) prevent hazardous clean-up
24 sites;

25 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

26 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
27 70.95I, and 70.105 RCW;

28 (vi) Petroleum-based plastic or expanded polystyrene foam debris
29 cleanup activities in fresh or marine waters; and

30 (vii) Appropriations to the state toxics control account or the
31 environmental legacy stewardship account created in RCW 70.105D.170,
32 if the legislature determines that priorities for spending exceed
33 available funds in those accounts.

34 (b) Funds for plans and programs must be allocated consistent
35 with the priorities and matching requirements established in chapters
36 70.105, 70.95C, 70.95I, and 70.95 RCW.

37 (c) During the 2013-2015 fiscal biennium, the local toxics
38 control account may also be used for local government storm water
39 planning and implementation activities.

1 (d) During the 2013-2015 fiscal biennium, the legislature may
2 transfer from the local toxics control account to the state general
3 fund, such amounts as reflect the excess fund balance in the account.

4 (e) To expedite cleanups throughout the state, the department may
5 use the following strategies when providing grants to local
6 governments under this subsection:

7 (i) Enter into an extended grant agreement with a local
8 government conducting remedial actions at a facility where those
9 actions extend over multiple biennia and the total eligible cost of
10 those actions exceeds twenty million dollars. The agreement is
11 subject to the following limitations:

12 (A) The initial duration of such an agreement may not exceed ten
13 years. The department may extend the duration of such an agreement
14 upon finding substantial progress has been made on remedial actions
15 at the facility;

16 (B) Extended grant agreements may not exceed fifty percent of the
17 total eligible remedial action costs at the facility; and

18 (C) The department may not allocate future funding to an extended
19 grant agreement unless the local government has demonstrated to the
20 department that funds awarded under the agreement during the previous
21 biennium have been substantially expended or contracts have been
22 entered into to substantially expend the funds;

23 (ii) Enter into a grant agreement with a local government
24 conducting a remedial action that provides for periodic reimbursement
25 of remedial action costs as they are incurred as established in the
26 agreement;

27 (iii) Enter into a grant agreement with a local government prior
28 to it acquiring a property or obtaining necessary access to conduct
29 remedial actions, provided the agreement is conditioned upon the
30 local government acquiring the property or obtaining the access in
31 accordance with a schedule specified in the agreement;

32 (iv) Provide integrated planning grants to local governments to
33 fund studies necessary to facilitate remedial actions at brownfield
34 properties and adaptive reuse of properties following remediation.
35 Eligible activities include, but are not limited to: Environmental
36 site assessments; remedial investigations; health assessments;
37 feasibility studies; site planning; community involvement; land use
38 and regulatory analyses; building and infrastructure assessments;
39 economic and fiscal analyses; and any environmental analyses under
40 chapter 43.21C RCW;

1 (v) Provide grants to local governments for remedial actions
2 related to area-wide groundwater contamination. To receive the
3 funding, the local government does not need to be a potentially
4 liable person or be required to seek reimbursement of grant funds
5 from a potentially liable person;

6 (vi) The director may alter grant matching requirements to create
7 incentives for local governments to expedite cleanups when one of the
8 following conditions exists:

9 (A) Funding would prevent or mitigate unfair economic hardship
10 imposed by the clean-up liability;

11 (B) Funding would create new substantial economic development,
12 public recreational opportunities, or habitat restoration
13 opportunities that would not otherwise occur; or

14 (C) Funding would create an opportunity for acquisition and
15 redevelopment of brownfield property under RCW 70.105D.040(5) that
16 would not otherwise occur;

17 (vii) When pending grant applications under (e)(iv) and (v) of
18 this subsection (4) exceed the amount of funds available, designated
19 redevelopment opportunity zones must receive priority for
20 distribution of available funds.

21 (f) To expedite multiparty clean-up efforts, the department may
22 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal
23 biennium, moneys in the local toxics control account may be spent on
24 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of
25 2013 2nd sp. sess.

26 (5) Except for unanticipated receipts under RCW 43.79.260 through
27 43.79.282, moneys in the state and local toxics control accounts may
28 be spent only after appropriation by statute.

29 (6) No moneys deposited into either the state or local toxics
30 control account may be used for: Natural disasters where there is no
31 hazardous substance contamination; high performance buildings; solid
32 waste incinerator facility feasibility studies, construction,
33 maintenance, or operation; or after January 1, 2010, for projects
34 designed to address the restoration of Puget Sound, funded in a
35 competitive grant process, that are in conflict with the action
36 agenda developed by the Puget Sound partnership under RCW 90.71.310.
37 However, this subsection does not prevent an appropriation from the
38 state toxics control account to the department of revenue to enforce
39 compliance with the hazardous substance tax imposed in chapter 82.21
40 RCW.

1 (7) Except during the 2011-2013 and the 2015-2017 fiscal
2 (~~biennium~~) biennia, one percent of the moneys collected under RCW
3 82.21.030 shall be allocated only for public participation grants to
4 persons who may be adversely affected by a release or threatened
5 release of a hazardous substance and to not-for-profit public
6 interest organizations. The primary purpose of these grants is to
7 facilitate the participation by persons and organizations in the
8 investigation and remedying of releases or threatened releases of
9 hazardous substances and to implement the state's solid and hazardous
10 waste management priorities. No grant may exceed sixty thousand
11 dollars. Grants may be renewed annually. Moneys appropriated for
12 public participation that are not expended at the close of any
13 biennium revert to the state toxics control account.

14 (8) The department shall adopt rules for grant or loan issuance
15 and performance. To accelerate both remedial action and economic
16 recovery, the department may expedite the adoption of rules necessary
17 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
18 expedited procedures in RCW 34.05.353. The department shall initiate
19 the award of financial assistance by August 1, 2013. To ensure the
20 adoption of rules will not delay financial assistance, the department
21 may administer the award of financial assistance through interpretive
22 guidance pending the adoption of rules through July 1, 2014.

23 (9) Except as provided under subsection (3)(k) and (q) of this
24 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the
25 ability of a potentially liable person to receive public funding.

26 (10) During the 2015-2017 fiscal biennium the local toxics
27 control account may also be used for the centennial clean water
28 program and for the storm water financial assistance program
29 administered by the department of ecology.

30 **Sec. 942.** RCW 70.128.160 and 2015 c 266 s 1 are each amended to
31 read as follows:

32 (1) The department is authorized to take one or more of the
33 actions listed in subsection (2) of this section in any case in which
34 the department finds that an adult family home provider has:

35 (a) Failed or refused to comply with the requirements of this
36 chapter or the rules adopted under this chapter;

37 (b) Operated an adult family home without a license or under a
38 revoked license;

1 (c) Knowingly or with reason to know made a false statement of
2 material fact on his or her application for license or any data
3 attached thereto, or in any matter under investigation by the
4 department; or

5 (d) Willfully prevented or interfered with any inspection or
6 investigation by the department.

7 (2) When authorized by subsection (1) of this section, the
8 department may take one or more of the following actions:

9 (a) Refuse to issue a license;

10 (b) Impose reasonable conditions on a license, such as correction
11 within a specified time, training, and limits on the type of clients
12 the provider may admit or serve;

13 (c) Impose civil penalties of at least one hundred dollars per
14 day per violation;

15 (d) Impose civil penalties of up to three thousand dollars for
16 each incident that violates adult family home licensing laws and
17 rules, including, but not limited to, chapters 70.128, 70.129, 74.34,
18 and 74.39A RCW and related rules. Each day upon which the same or
19 substantially similar action occurs is a separate violation subject
20 to the assessment of a separate penalty;

21 (e) Impose civil penalties of up to ten thousand dollars for a
22 current or former licensed provider who is operating an unlicensed
23 home;

24 (f) Suspend, revoke, or refuse to renew a license; or

25 (g) Suspend admissions to the adult family home by imposing stop
26 placement.

27 (3) When the department orders stop placement, the facility shall
28 not admit any person until the stop placement order is terminated.
29 The department may approve readmission of a resident to the facility
30 from a hospital or nursing home during the stop placement. The
31 department shall terminate the stop placement only after: (a) The
32 violations necessitating the stop placement have been corrected; and
33 (b) the provider exhibits the capacity to maintain correction of the
34 violations previously found deficient. However, if upon the revisit
35 the department finds new violations that the department reasonably
36 believes will result in a new stop placement, the previous stop
37 placement shall remain in effect until the new stop placement is
38 imposed. In order to protect the home's existing residents from
39 potential ongoing neglect, when the provider has been cited for a
40 violation that is repeated, uncorrected, pervasive, or presents a

1 threat to the health, safety, or welfare of one or more residents,
2 and the department has imposed a stop placement, the department shall
3 also impose a condition on license or other remedy to facilitate or
4 spur prompter compliance if the violation has not been corrected, and
5 the provider has not exhibited the capacity to maintain correction,
6 within sixty days of the stop placement.

7 (4) Nothing in subsection (3) of this section is intended to
8 apply to stop placement imposed in conjunction with a license
9 revocation or summary suspension or to prevent the department from
10 imposing a condition on license or other remedy prior to sixty days
11 after a stop placement, if the department considers it necessary to
12 protect one or more residents' well-being. After a department finding
13 of a violation for which a stop placement has been imposed, the
14 department shall make an on-site revisit of the provider within
15 fifteen working days from the request for revisit, to ensure
16 correction of the violation. For violations that are serious or
17 recurring or uncorrected following a previous citation, and create
18 actual or threatened harm to one or more residents' well-being,
19 including violations of residents' rights, the department shall make
20 an on-site revisit as soon as appropriate to ensure correction of the
21 violation. Verification of correction of all other violations may be
22 made by either a department on-site revisit or by written or
23 photographic documentation found by the department to be credible.
24 This subsection does not prevent the department from enforcing
25 license suspensions or revocations. Nothing in this subsection shall
26 interfere with or diminish the department's authority and duty to
27 ensure that the provider adequately cares for residents, including to
28 make departmental on-site revisits as needed to ensure that the
29 provider protects residents, and to enforce compliance with this
30 chapter.

31 (5) Chapter 34.05 RCW applies to department actions under this
32 section, except that orders of the department imposing license
33 suspension, stop placement, or conditions for continuation of a
34 license are effective immediately upon notice and shall continue in
35 effect pending a hearing, which must commence no later than sixty
36 days after receipt of a request for a hearing. The time for
37 commencement of a hearing may be extended by agreement of the parties
38 or by the presiding officer for good cause shown by either party, but
39 must commence no later than one hundred twenty days after receipt of
40 a request for a hearing.

1 (6) A separate adult family home account is created in the
2 custody of the state treasurer. All receipts from civil penalties
3 imposed under this chapter must be deposited into the account. Only
4 the director or the director's designee may authorize expenditures
5 from the account. The account is subject to allotment procedures
6 under chapter 43.88 RCW, but an appropriation is not required for
7 expenditures. The department shall use the special account only for
8 promoting the quality of life and care of residents living in adult
9 family homes. During the 2015-2017 fiscal biennium, the account may
10 be expended for funding costs associated with the adult family home
11 program.

12 (7) The department shall by rule specify criteria as to when and
13 how the sanctions specified in this section must be applied. The
14 criteria must provide for the imposition of incrementally more severe
15 penalties for deficiencies that are repeated, uncorrected, pervasive,
16 or present a threat to the health, safety, or welfare of one or more
17 residents. The criteria shall be tiered such that those homes
18 consistently found to have deficiencies will be subjected to
19 increasingly severe penalties. The department shall implement prompt
20 and specific enforcement remedies without delay for providers found
21 to have delivered care or failed to deliver care resulting in
22 problems that are repeated, uncorrected, pervasive, or present a
23 threat to the health, safety, or welfare of one or more residents. In
24 the selection of remedies, the health, safety, and well-being of
25 residents must be of paramount importance.

26 **Sec. 943.** RCW 72.09.090 and 2011 1st sp.s. c 21 s 36 are each
27 amended to read as follows:

28 The correctional industries account is established in the state
29 treasury. The department of corrections shall deposit in the account
30 all moneys collected and all profits that accrue from the industrial
31 and agricultural operations of the department and any moneys
32 appropriated to the account. Moneys in the account may be spent only
33 for expenses arising in the correctional industries operations.

34 The division's net profits from correctional industries' sales
35 and contracts shall be reinvested, without appropriation, in the
36 expansion and improvement of correctional industries. However, the
37 secretary shall annually recommend that some portion of the profits
38 from correctional industries be returned to the state general fund.

1 The secretary shall request appropriations or increased
2 appropriations whenever it appears that additional money is needed to
3 provide for the establishment and operation of a comprehensive
4 correctional industries program. During the 2015-2017 fiscal
5 biennium, the legislature may appropriate from the correctional
6 industries account for increased caseload costs at the department of
7 corrections such amounts as reflect the excess fund balance of the
8 account.

9 **Sec. 944.** RCW 77.12.201 and 2013 2nd sp.s. c 4 s 998 are each
10 amended to read as follows:

11 The legislative authority of a county may elect, by giving
12 written notice to the director and the treasurer prior to January 1st
13 of any year, to obtain for the following year an amount in lieu of
14 real property taxes on game lands as provided in RCW 77.12.203. Upon
15 the election, the county shall keep a record of all fines,
16 forfeitures, reimbursements, and costs assessed and collected, in
17 whole or in part, under this title for violations of law or rules
18 adopted pursuant to this title, with the exception of the 2011-2013
19 (~~and~~), 2013-2015 and 2015-2017 fiscal biennia, and shall monthly
20 remit an amount equal to the amount collected to the state treasurer
21 for deposit in the state general fund. The election shall continue
22 until the department is notified differently prior to January 1st of
23 any year.

24 **Sec. 945.** RCW 82.08.170 and 2015 3rd sp.s. c 4 s 976 are each
25 amended to read as follows:

26 (1) Except as provided in subsections (4) and (5) of this
27 section, during the months of January, April, July, and October of
28 each year, the state treasurer must make the transfers required under
29 subsections (2) and (3) of this section from the liquor excise tax
30 fund and then the apportionment and distribution of all remaining
31 moneys in the liquor excise tax fund to the counties, cities, and
32 towns in the following proportions: (a) Twenty percent of the moneys
33 in the liquor excise tax fund must be divided among and distributed
34 to the counties of the state in accordance with the provisions of RCW
35 66.08.200; and (b) eighty percent of the moneys in the liquor excise
36 tax fund must be divided among and distributed to the cities and
37 towns of the state in accordance with the provisions of RCW
38 66.08.210.

1 (2) Except as provided in subsection (6) of this section, each
2 fiscal quarter and prior to making the twenty percent distribution to
3 counties under subsection (1)(a) of this section, the treasurer shall
4 transfer to the liquor revolving fund created in RCW 66.08.170
5 sufficient moneys to fund the allotments from any legislative
6 appropriations for county research and services as provided under
7 chapter 43.110 RCW.

8 (3) During the months of January, April, July, and October of
9 each year, the state treasurer must transfer two million five hundred
10 thousand dollars from the liquor excise tax fund to the state general
11 fund.

12 (4) During calendar year 2012, the October distribution under
13 subsection (1) of this section and the July and October transfers
14 under subsections (2) and (3) of this section must not be made.
15 During calendar year 2013, the January, April, and July distributions
16 under subsection (1) of this section and transfers under subsections
17 (2) and (3) of this section must not be made.

18 (5) During the 2015-2017 fiscal biennium, the liquor excise tax
19 fund may be appropriated for the local government fiscal note program
20 in the department of commerce. It is the intent of the legislature to
21 continue this policy in the 2017-2019 fiscal biennium.

22 (6) For fiscal year 2017, no funds shall be transferred and no
23 distribution shall be made for county research and services as
24 provided under chapter 43.110 RCW, and it is the intent of the
25 legislature to continue this policy into the 2017-2019 fiscal
26 biennium as it investigates whether contracts for such services
27 should continue or be modified or terminated.

28 **Sec. 946.** RCW 90.03.650 and 2010 c 285 s 4 are each amended to
29 read as follows:

30 The water rights processing account is created in the state
31 treasury. All receipts from the fees collected under RCW 90.03.655,
32 90.03.665, and 90.44.540 must be deposited into the account. Money in
33 the account may be spent only after appropriation. Expenditures from
34 the account may only be used to support the processing of water right
35 applications for a new appropriation, change, transfer, or amendment
36 of a water right as provided in this chapter and chapters 90.42 and
37 90.44 RCW or for the examination, certification, and renewal of
38 certification of water right examiners as provided in RCW 90.03.665.
39 During the 2015-2017 fiscal biennium the legislature may transfer

1 from the water rights processing account to the state drought
2 preparedness account.

3 **Sec. 947.** RCW 90.56.335 and 2003 c 264 s 3 are each amended to
4 read as follows:

5 The vessel response account is created in the state treasury.
6 Grants, gifts, and federal funds may be deposited into the account.
7 Oil spill penalties assessed against ships under RCW 90.56.330 and
8 90.48.144 shall also be deposited into the account as well as the
9 money distributed under RCW 46.68.020(2). Moneys in the account may
10 be spent only after appropriation. The department of ecology is
11 authorized to utilize the vessel response account to preposition a
12 dedicated rescue tug at the entrance to the Strait of Juan de Fuca to
13 reduce the risk of major maritime accidents and oil spills on the
14 outer coast and western strait. Prior to authorizing the rescue tug
15 to respond to a distressed vessel, the department shall work with the
16 United States coast guard and industry to determine if another
17 capable, unencumbered commercial tug is available in the area that
18 can respond. If such a tug can respond without increasing the risk of
19 a casualty, it should be deployed as the tug of choice and the state-
20 contracted rescue tug should not be taken off standby duty. The
21 department is also authorized to spot charter tugs as needed during
22 major storms and other high risk periods to protect maritime commerce
23 and the environment anywhere in state waters.

24 The department shall not proceed with rule making related to
25 emergency towing pursuant to chapter 88.46 RCW, so long as the
26 deposit of the fee into the vessel response account under RCW
27 46.68.020(2) is continued and is appropriated for the purpose of the
28 dedicated rescue tug.

29 During the 2015-2017 fiscal biennium, the legislature may
30 transfer from the vessel response account to the environmental legacy
31 stewardship account such amounts as reflect the excess fund balance
32 of the account.

33 **Sec. 948.** RCW 90.76.100 and 1991 sp.s. c 13 s 72 are each
34 amended to read as follows:

35 (1) The underground storage tank account is created in the state
36 treasury. Money in the account may only be spent, subject to
37 legislative appropriation, for the administration and enforcement of

1 the underground storage tank program established under this chapter.
2 The account shall contain:
3 ~~((1))~~ (a) All fees collected under RCW 90.76.090; and
4 ~~((2))~~ (b) All fines or penalties collected under RCW 90.76.080.
5 (2) During the 2015-2017 fiscal biennium, the legislature may
6 transfer from the underground storage tank account to the
7 environmental legacy stewardship account such amounts as reflect the
8 excess fund balance of the account.

9 NEW SECTION. **Sec. 949.** If any provision of this act or its
10 application to any person or circumstance is held invalid, the
11 remainder of the act or the application of the provision to other
12 persons or circumstances is not affected.

13 NEW SECTION. **Sec. 950.** This act is necessary for the immediate
14 preservation of the public peace, health, or safety, or support of
15 the state government and its existing public institutions, and takes
16 effect immediately.

(End of part)

(End of Bill)

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