

# 2015-17 Omnibus Operating Budget -- 2016 Supplemental

## DES Central Services

### LEAP Omnibus Document 92K - 2016

March 10, 2016

(Dollars In Thousands)

Entity	Fund	FY 2016	FY 2017
House of Representatives	General Fund-State	2	2
Senate	General Fund-State	1	2
Supreme Court	General Fund-State	1	3
State Law Library	General Fund-State		1
Administrative Office of the Courts	General Fund-State		1
Office of the Governor	General Fund-State	1	
Office of the Secretary of State	General Fund-State	1	1
	Public Records Effic-State	1	-1
Office of the State Auditor	Auditing Svcs Revolv-State		-1
Office of the Attorney General	General Fund-State		-1
	Legal Serv Rev Acct-State	6	-13
Department of Commerce	General Fund-State		-1
	General Fund-Federal		-2
	General Fund-Local		-1
Office of Financial Management	General Fund-State	2	2
Office of Administrative Hearings	Admin Hearings Revol-State		-4
State Lottery Commission	Lottery Admin Acct-State		-3
Department of Retirement Systems	Retirmnt Sys Expense-State		-4
State Investment Board	Invest Bd Expense Ac-State		-1
Department of Revenue	General Fund-State	2	-19
	Timber Tax Distr Act-State		-1
	Business License-State		-1
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State		-3
Liquor and Cannabis Board	Dedicated Marijuana-State		-1
	Liquor Revolving Acc-State		-4
Utilities and Transportation Comm	Public Srvc Revlv-State		-2
Military Department	Disaster Response-State		-7
WA State Health Care Authority	General Fund-State	2	-7
	General Fund-Federal	2	-9
	St Hlth Care Admn Ac-State		-1
Human Rights Commission	General Fund-State		-1
Bd of Industrial Insurance Appeals	Accident Account-State		-2
	Medical Aid Account-State		-2
Criminal Justice Training Comm	General Fund-State		-1
Department of Labor and Industries	General Fund-State		-1
	Electrical License-State		-1
	Accident Account-State	3	-24
	Medical Aid Account-State	3	-22
Department of Health	General Fund-State		-3
	General Fund-Federal	2	-14
	General Fund-Local		-3
	Health Prfessns Acct-State		-4
	Drinking Water Assis-Federal		-1
Department of Veterans' Affairs	General Fund-State		-1
	General Fund-Federal		-9
	General Fund-Local		-3
Department of Corrections	General Fund-State	3	-156

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<b>Entity</b>	<b>Fund</b>	<b>FY 2016</b>	<b>FY 2017</b>
Employment Security Department	General Fund-Federal		-3
	General Fund-Local		-1
	Unemploy Comp Admin-Federal	6	-24
	Admin Contingen Acct-State		-3
	Employment Service-State		-3
Dept of Social and Health Services	General Fund-State	16	-250
	General Fund-Federal	3	-54
Department of Ecology	General Fund-State		-5
	Waste Reduct/Recycle-State		-1
	State Toxics Control-State	1	-13
	Water Quality Permit-State		-4
	Environ Legacy Stwd-State		-2
	Hazardous Waste-State		-1
	Radioactive Mixed-State		-2
	Oil Spill Prevn Acct-State		-1
	Parks Renewal Acct-State		-12
State Parks and Recreation Comm	General Fund-State	1	-3
	General Fund-Federal	2	-6
	General Fund-Local	1	-3
	State Wildlife Acct-State	2	-6
Dept of Fish and Wildlife	General Fund-Federal		-1
	General Fund-State	1	-2
	General Fund-Federal		1
	Forest Development-State	1	-2
	Aquatic Lands Acct-State		-1
	Res Mgmt Cost Acct-State	3	-5
	Surface Mining Recl-State		1
Department of Agriculture	General Fund-State		-2
	General Fund-Federal		-1
Washington State Patrol	General Fund-State	1	-9
Public Schools	General Fund-State	6	
Student Achievement Council	General Fund-State		-1
The Evergreen State College	General Fund-State		1
State School for the Blind	General Fund-State		-2
Childhood Deafness & Hearing Loss	General Fund-State		-2
Department of Early Learning	General Fund-Federal		-4
Washington State Historical Society	General Fund-State		-1
East Wash State Historical Society	General Fund-State		-1
<b>Totals By Fund</b>			
	General Fund-State	40	-456
	General Fund-Federal	9	-102
	General Fund-Local	1	-11
	Other Funds	26	-181
	Total	76	-750