

**2017-19 Transportation Budget**  
**House Chair Proposed**  
**Total Appropriated**  
(Dollars In Thousands)

	Operating	Capital	Total
<b>Department of Transportation</b>	<b>1,863,451</b>	<b>3,774,372</b>	<b>5,637,823</b>
Pgm B - Toll Op & Maint-Op	124,097	0	124,097
Pgm C - Information Technology	91,918	0	91,918
Pgm D - Facilities-Op	28,905	0	28,905
Pgm D - Facilities-Cap	0	30,344	30,344
Pgm F - Aviation	11,918	0	11,918
Pgm H - Pgm Delivery Mgmt & Suppt	63,403	0	63,403
Pgm I - Improvements	0	2,220,742	2,220,742
Pgm K - Public/Private Part-Op	1,645	0	1,645
Pgm M - Highway Maintenance	471,345	0	471,345
Pgm P - Preservation	0	858,969	858,969
Pgm Q - Traffic Operations - Op	68,635	0	68,635
Pgm Q - Traffic Operations - Cap	0	10,432	10,432
Pgm S - Transportation Management	37,180	0	37,180
Pgm T - Transpo Plan, Data & Resch	62,862	0	62,862
Pgm U - Charges from Other Agys	71,282	0	71,282
Pgm V - Public Transportation	224,046	0	224,046
Pgm W - WA State Ferries-Cap	0	379,294	379,294
Pgm X - WA State Ferries-Op	512,830	0	512,830
Pgm Y - Rail - Op	80,545	0	80,545
Pgm Y - Rail - Cap	0	58,943	58,943
Pgm Z - Local Programs-Op	12,840	0	12,840
Pgm Z - Local Programs-Cap	0	215,648	215,648
Washington State Patrol	513,079	3,703	516,782
Department of Licensing	331,066	0	331,066
Joint Transportation Committee	2,487	0	2,487
LEAP Committee	616	0	616
Office of Financial Management	2,830	0	2,830
Utilities and Transportation Comm	1,604	0	1,604
WA Traffic Safety Commission	26,510	0	26,510
Archaeology & Historic Preservation	516	0	516
County Road Administration Board	5,256	89,326	94,582
Transportation Improvement Board	4,293	263,750	268,043
Transportation Commission	2,618	0	2,618
Freight Mobility Strategic Invest	778	50,775	51,553
State Parks and Recreation Comm	986	0	986
Dept of Fish and Wildlife	250	0	250

**2017-19 Transportation Budget**  
**House Chair Proposed**  
**Total Appropriated**  
(Dollars In Thousands)

	<b>Operating</b>	<b>Capital</b>	<b>Total</b>
Department of Agriculture	1,308	0	1,308
Bond Retirement and Interest	1,622,726	0	1,622,726
<b>Total</b>	<b>4,380,374</b>	<b>4,181,926</b>	<b>8,562,300</b>