
SUBSTITUTE SENATE BILL 5096

State of Washington

65th Legislature

2017 Regular Session

By Senate Transportation (originally sponsored by Senators King and Hobbs; by request of Office of Financial Management)

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 43.19.642, 46.61.5054, 46.68.030, 46.68.060, 46.68.280,
3 46.68.290, 46.68.325, 46.68.370, 47.29.170, 47.56.403, 47.56.876,
4 47.60.530, and 81.53.281; amending 2016 c 14 ss 102-104, 201-223,
5 301-311, 401-404, and 406-408 (uncodified); adding a new section to
6 2016 c 14 (uncodified); creating new sections; making appropriations
7 and authorizing expenditures for capital improvements; providing an
8 effective date; providing a contingent effective date; and declaring
9 an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 **2017-2019 FISCAL BIENNIUM**

12 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
13 is hereby adopted and, subject to the provisions set forth, the
14 several amounts specified, or as much thereof as may be necessary to
15 accomplish the purposes designated, are hereby appropriated from the
16 several accounts and funds named to the designated state agencies and
17 offices for employee compensation and other expenses, for capital
18 projects, and for other specified purposes, including the payment of
19 any final judgments arising out of such activities, for the period
20 ending June 30, 2019.

1 (2) Unless the context clearly requires otherwise, the
2 definitions in this subsection apply throughout this act.

3 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending
4 June 30, 2018.

5 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending
6 June 30, 2019.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent
11 only for the specified purpose. Unless otherwise specifically
12 authorized in this act, any portion of an amount provided solely for
13 a specified purpose that is not expended subject to the specified
14 conditions and limitations to fulfill the specified purpose shall
15 lapse.

16 (f) "Reappropriation" means appropriation and, unless the context
17 clearly provides otherwise, is subject to the relevant conditions and
18 limitations applicable to appropriations.

19 (g) "LEAP" means the legislative evaluation and accountability
20 program committee.

21 **GENERAL GOVERNMENT AGENCIES—OPERATING**

22 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
23 **HISTORIC PRESERVATION**

24 Motor Vehicle Account—State Appropriation \$496,000

25 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**
26 **COMMISSION**

27 Grade Crossing Protective Account—State Appropriation . . . \$1,604,000

28 NEW SECTION. **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

29 Motor Vehicle Account—State Appropriation \$1,580,000

30 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000

31 TOTAL APPROPRIATION. \$1,696,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$300,000 of the motor vehicle account—state appropriation is
35 provided solely for the office of financial management to work with

1 the department of transportation on integrating the transportation
2 reporting and accounting information system or its successor system
3 with the One Washington project.

4 (2) The office of financial management, in conjunction with the
5 office of the chief information officer, shall provide oversight and
6 review of the department of transportation's competitive procurement
7 process for a new ferry dispatch system.

8 NEW SECTION. **Sec. 104. FOR THE STATE PARKS AND RECREATION**
9 **COMMISSION**

10 Motor Vehicle Account—State Appropriation \$986,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The entire appropriation in this section
13 is provided solely for road maintenance purposes.

14 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE**

15 Motor Vehicle Account—State Appropriation \$1,254,000

16 NEW SECTION. **Sec. 106. FOR THE LEGISLATIVE EVALUATION AND**
17 **ACCOUNTABILITY PROGRAM COMMITTEE**

18 Motor Vehicle Account—State Appropriation \$597,000

19 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Motor Vehicle Account—State Appropriation. \$250,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$250,000 of the motor vehicle account—
23 state appropriation is provided solely for the department, from
24 amounts set aside out of statewide fuel taxes distributed to cities
25 according to RCW 46.68.110(2), to contract with the Washington state
26 association of cities to identify city-owned fish passage barriers
27 that share the same stream system as state-owned fish passage
28 barriers. The study must identify, map, and provide a preliminary
29 assessment of city-owned barriers that need correction. The study
30 must provide recommendations on: (a) How to prioritize city-owned
31 barriers within the same stream system of state-owned barriers in the
32 current six-year construction plan to maximize state investment; and
33 (b) how future state six-year construction plans should incorporate
34 city-owned barriers. A report must be provided to the office of

1 financial management and the transportation committees of the
2 legislature by July 1, 2018.

3 NEW SECTION. **Sec. 108. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

4 Multimodal Transportation Account—State

5	Appropriation	\$600,000
6	Pilotage Account—State Appropriation	\$3,190,000
7	TOTAL APPROPRIATION.	\$3,790,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: \$600,000 of the multimodal transportation
10 account—state appropriation and \$1,455,000 of the pilotage account—
11 state appropriation are provided solely for self-insurance liability
12 premium expenditures. Consistent with the additional revenue provided
13 in chapter . . . (Substitute Senate Bill No. 5819), Laws of 2017, the
14 board of pilotage commissioners shall use revenues from tariff
15 transfers of \$800,000 per fiscal biennium, self-insurance premium
16 surcharges of \$16 per pilotage assignment, \$600,000 from the
17 multimodal transportation account, and the pilotage account fund
18 balance to fund this expenditure.

19 **TRANSPORTATION AGENCIES—OPERATING**

20 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
21 **COMMISSION**

22	Highway Safety Account—State Appropriation	\$3,166,000
23	Highway Safety Account—Federal Appropriation	\$23,099,000
24	Highway Safety Account—Private/Local Appropriation	\$118,000
25	School Zone Safety Account—State Appropriation	\$850,000
26	TOTAL APPROPRIATION.	\$27,233,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$1,000,000 of the highway safety account—federal
30 appropriation is provided solely for federal funds that may be
31 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the
32 2017-2019 fiscal biennium.

33 (2) \$100,000 of the highway safety account—state appropriation is
34 provided solely for the implementation of chapter . . . (Substitute
35 Senate Bill No. 5402), Laws of 2017 (bicyclist safety advisory

1 council). If chapter . . . (Substitute Senate Bill No. 5402), Laws of
2 2017 is not enacted by June 30, 2017, the amount in this subsection
3 lapses.

4 (3) \$951,000 of the highway safety account—state appropriation is
5 provided solely for the implementation of chapter . . . (Senate Bill
6 No. 5037), Laws of 2017 (DUI fourth offense). If chapter . . .(Senate
7 Bill No. 5037), Laws of 2017 is not enacted by June 30, 2017, the
8 amount in this subsection lapses. The funding is provided for grants
9 to organizations that seek to reduce driving under the influence of
10 drugs and alcohol and for administering the program. \$108,806 of the
11 amount provided in this subsection is for the commission to cover the
12 costs associated with administering the grant program. The funding
13 provided in this subsection is contingent on the availability of
14 funds raised by the blood alcohol content test fee sufficient to
15 cover the costs of administering the program, as provided in section
16 703 of this act.

17 NEW SECTION. **Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

18 Rural Arterial Trust Account—State Appropriation	\$1,022,000
19 Motor Vehicle Account—State Appropriation	\$2,504,000
20 County Arterial Preservation Account—State	
21 Appropriation	\$1,541,000
22 TOTAL APPROPRIATION.	\$5,067,000

23 NEW SECTION. **Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

24 Transportation Improvement Account—State	
25 Appropriation	\$4,089,000

26 NEW SECTION. **Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE**

27 Motor Vehicle Account—State Appropriation	\$1,329,000
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28 NEW SECTION. **Sec. 205. FOR THE TRANSPORTATION COMMISSION**

29 Motor Vehicle Account—State Appropriation	\$2,074,000
30 Multimodal Transportation Account—State Appropriation	\$462,000
31 TOTAL APPROPRIATION.	\$2,536,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The commission shall coordinate with the
34 department of transportation to jointly pursue any federal or other
35 funds that are or might become available to fund a road usage charge

1 pilot project. Where feasible, grant application content prepared by
2 the commission must reflect the direction provided by the road usage
3 charge steering committee on the preferred road usage charge pilot
4 project approach. One or more grant applications may be developed as
5 part of the road usage charge pilot project implementation plan
6 development work, but the pilot project implementation plan must
7 nevertheless include any details necessary for a full launch of the
8 pilot project not required to be included in any grant application.

9 NEW SECTION. **Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**
10 **INVESTMENT BOARD**

11 Motor Vehicle Account—State Appropriation \$758,000

12 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL**

13 State Patrol Highway Account—State Appropriation \$480,256,000

14 State Patrol Highway Account—Federal Appropriation . . . \$14,025,000

15 State Patrol Highway Account—Private/Local
16 Appropriation \$3,863,000

17 Highway Safety Account—State Appropriation \$1,067,000

18 Ignition Interlock Device Revolving Account—State
19 Appropriation \$510,000

20 Multimodal Transportation Account—State Appropriation . . . \$276,000

21 State Patrol Nonappropriated Airplane Revolving
22 Account—State Appropriation \$26,000

23 TOTAL APPROPRIATION. \$500,023,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Washington state patrol officers engaged in off-duty
27 uniformed employment providing traffic control services to the
28 department of transportation or other state agencies may use state
29 patrol vehicles for the purpose of that employment, subject to
30 guidelines adopted by the chief of the Washington state patrol. The
31 Washington state patrol must be reimbursed for the use of the vehicle
32 at the prevailing state employee rate for mileage and hours of usage,
33 subject to guidelines developed by the chief of the Washington state
34 patrol.

35 (2) \$510,000 of the highway safety account—state appropriation is
36 provided solely for the ignition interlock program at the Washington
37 state patrol to provide funding for two staff to work and provide

1 support for the program in working with manufacturers, service
2 centers, technicians, and participants in the program.

3 (3) \$1,000,000 of the state patrol highway account—state
4 appropriation is provided solely for ongoing support, system updates,
5 and maintenance of the P25 digital land mobile radio system. Of the
6 amount provided in this subsection, \$400,000 must be used for an
7 independent assessment of the P25 digital land mobile radio system.
8 The independent assessment must identify implementation issues and
9 coverage gaps and recommend strategies to address these issues and
10 gaps. To the extent practicable, the Washington state patrol shall
11 begin implementing recommendations before the completion of the
12 independent assessment.

13 (4) \$600,000 of the state patrol highway account—state
14 appropriation is provided solely for the implementation of
15 chapter . . . (Senate Bill No. 5274), Laws of 2017 (WSPRS salary
16 definition). If chapter . . . (Senate Bill No. 5274), Laws of 2017 is
17 not enacted by June 30, 2017, the amount in this subsection lapses.

18 **NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF LICENSING**

19	Marine Fuel Tax Refund Account—State Appropriation	\$34,000
20	Motorcycle Safety Education Account—State	
21	Appropriation	\$4,523,000
22	State Wildlife Account—State Appropriation	\$1,030,000
23	Highway Safety Account—State Appropriation	\$204,568,000
24	Highway Safety Account—Federal Appropriation	\$3,215,000
25	Motor Vehicle Account—State Appropriation	\$91,279,000
26	Motor Vehicle Account—Federal Appropriation	\$329,000
27	Motor Vehicle Account—Private/Local Appropriation	\$2,048,000
28	Ignition Interlock Device Revolving Account—State	
29	Appropriation	\$5,146,000
30	Department of Licensing Services Account—State	
31	Appropriation	\$6,611,000
32	TOTAL APPROPRIATION.	\$318,783,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$23,810,000 of the highway safety account—state appropriation
36 is provided solely for business and technology modernization. The
37 department and the state chief information officer or his or her
38 designee must provide a joint project status report to the

1 transportation committees of the legislature on at least a calendar
2 quarter basis. The report must include, but is not limited to:
3 Detailed information about the planned and actual scope, schedule,
4 and budget; status of key vendor and other project deliverables; and
5 a description of significant changes to planned deliverables or
6 system functions over the life of the project. Project staff will
7 periodically brief the committees or the committees' staff on system
8 security and data protection measures.

9 (2) The department when modernizing its computer systems must
10 place personal and company data elements in separate data fields to
11 allow the department to select discrete data elements when providing
12 information or data to persons or entities outside the department.
13 This requirement must be included as part of the systems design in
14 the department's business and technology modernization. Pursuant to
15 the restrictions in federal and state law, a person's photo, social
16 security number, or medical information must not be made available
17 through public disclosure or data being provided under RCW 46.12.630
18 or 46.12.635.

19 (3) \$4,471,000 of the highway safety account—state appropriation
20 is provided solely for costs necessary to accommodate increased
21 demand for enhanced drivers' licenses and enhanced identicards. The
22 office of financial management shall place the entire amount provided
23 in this subsection in unallotted status. The office of financial
24 management may release portions of the funds when it determines that
25 average wait times have increased by more than two minutes based on
26 wait time and volume data provided by the department compared to
27 average wait times and volume during the month of December 2016. The
28 department and the office of financial management shall evaluate the
29 use of these funds on a monthly basis and periodically report to the
30 transportation committees of the legislature on average wait times
31 and volume data for enhanced drivers' licenses and enhanced
32 identicards.

33 (4) \$61,324 of the highway safety account—state appropriation is
34 provided solely for the implementation of chapter . . . (Engrossed
35 Senate Bill No. 5008), Laws of 2017 (REAL ID compliance). If
36 chapter . . . (Engrossed Senate Bill No. 5008), Laws of 2017 is not
37 enacted by June 30, 2017, the amount in this subsection lapses.

38 (5) The department shall continue to encourage the use of online
39 vehicle registration renewal reminders and minimize the number of
40 letters mailed by the department. To further this goal, the

1 department shall develop a pilot program to replace first-class mail,
2 letter-form renewal reminders with postcard renewal reminders. The
3 goal of the pilot program is to realize substantial savings on
4 printing and postage costs. The pilot program must include customers
5 who performed their last renewal online and still receive a paper
6 renewal notice. The appropriations in this section reflect savings in
7 postage and printing costs of at least \$250,000 in the 2017-2019
8 fiscal biennium.

9 (6)(a) Within existing funds, the department, in consultation
10 with the department of ecology, shall convene a work group comprised
11 of registered tow truck operators, hulk haulers, representatives from
12 county solid waste facilities, and the recycling community to develop
13 a sustainable plan for the collection and disposal of abandoned
14 recreational vehicles.

15 (b) The work group shall report on the current problems relating
16 to abandoned recreational vehicles and develop policy options for
17 procedures relating to the transportation, recycling, and disposal of
18 abandoned recreational vehicles, as well as other potentially related
19 issues. As a result of its discussions, the work group shall also
20 produce draft legislation. The final report and draft legislation are
21 due to the standing transportation committees of the legislature on
22 December 1, 2017.

23 (7) \$30,400 of the highway safety account—state appropriation is
24 provided solely for the implementation of chapter . . . (Senate Bill
25 No. 5382), Laws of 2017 (reduced-cost identicards). If chapter . . .
26 (Senate Bill No. 5382), Laws of 2017 is not enacted by June 30, 2017,
27 the amount in this subsection lapses.

28 (8) \$43,500 of the motor vehicle account—state appropriation is
29 provided solely for the implementation of chapter . . . (Senate Bill
30 No. 5536), Laws of 2017 (hunter education training). If chapter . . .
31 (Senate Bill No. 5536), Laws of 2017 is not enacted by June 30, 2017,
32 the amount in this subsection lapses.

33 (9) \$482,000 of the motor vehicle account—state appropriation is
34 provided solely for the implementation of chapter . . . (Engrossed
35 Substitute Senate Bill No. 5620), Laws of 2017 (transportation
36 network companies). If chapter . . . (Engrossed Substitute Senate
37 Bill No. 5620), Laws of 2017 is not enacted by June 30, 2017, the
38 amount in this subsection lapses.

1 (10) \$111,900 of the motor vehicle account—state appropriation is
2 provided solely for the implementation of chapter . . . (Engrossed
3 Substitute Senate Bill No. 5338), Laws of 2017 (registration
4 enforcement). If chapter . . . (Engrossed Substitute Senate Bill No.
5 5338), Laws of 2017 is not enacted by June 30, 2017, the amount in
6 this subsection lapses.

7 (11) \$190,900 of the highway safety account—state appropriation
8 is provided solely for the implementation of chapter . . .
9 (Substitute Senate Bill No. 5289), Laws of 2017 (distracted driving).
10 If chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017 is
11 not enacted by June 30, 2017, the amount in this subsection lapses.

12 (12) \$209,400 of the motor vehicle account—state appropriation is
13 provided solely for the implementation of chapter . . . (Substitute
14 Senate Bill No. 5508), Laws of 2017 (vehicle registration periods).
15 If chapter . . . (Substitute Senate Bill No. 5508), Laws of 2017 is
16 not enacted by June 30, 2017, the amount in this subsection lapses.

17 (13) \$30,400 of the highway safety account—state appropriation is
18 provided solely for the implementation of chapter . . . (Substitute
19 Senate Bill No. 5343), Laws of 2017 (tow truck notices). If
20 chapter . . . (Substitute Senate Bill No. 5343), Laws of 2017 is not
21 enacted by June 30, 2017, the amount in this subsection lapses.

22 (14) \$91,279,000 of the motor vehicle account—state appropriation
23 and \$2,048,000 of the motor vehicle account—private/local
24 appropriation are provided solely for motor vehicle-related
25 activities, including the collection of motor vehicle excise taxes
26 for a regional transit authority, and related call center support
27 staff. Important reforms related to the collection of motor vehicle
28 excise taxes for a regional transit authority are included in Senate
29 Bill No. 5893, affecting the department's workload and interaction
30 with millions of vehicle owners. Therefore, if chapter . . . (Senate
31 Bill No. 5893), Laws of 2017 (regional transit authority motor
32 vehicle excise tax administration) is not enacted by June 30, 2017,
33 the department may not contract with a regional transit authority to
34 collect any motor vehicle excise taxes.

35 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION—**
36 **TOLL OPERATIONS AND MAINTENANCE—PROGRAM B**
37 High Occupancy Toll Lanes Operations Account—State
38 Appropriation \$4,027,000

1	Motor Vehicle Account—State Appropriation	\$513,000
2	State Route Number 520 Corridor Account—State	
3	Appropriation	\$52,563,000
4	State Route Number 520 Civil Penalties Account—State	
5	Appropriation	\$4,328,000
6	Tacoma Narrows Toll Bridge Account—State	
7	Appropriation	\$32,069,000
8	Interstate 405 Express Toll Lanes Operations	
9	Account—State Appropriation	\$22,135,000
10	Alaskan Way Viaduct Replacement Project	
11	Account—State Appropriation.	\$6,506,000
12	TOTAL APPROPRIATION.	\$122,141,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
16 appropriation and \$9,048,000 of the state route number 520 corridor
17 account—state appropriation are provided solely for the purposes of
18 addressing unforeseen operations and maintenance costs on the Tacoma
19 Narrows bridge and the state route number 520 bridge, respectively.
20 The office of financial management shall place the amounts provided
21 in this section, which represent a portion of the required minimum
22 fund balance under the policy of the state treasurer, in unallotted
23 status. The office may release the funds only when it determines that
24 all other funds designated for operations and maintenance purposes
25 have been exhausted.

26 (2) The department shall make detailed quarterly expenditure
27 reports available to the Washington state transportation commission
28 and to the public on the department's web site using current
29 department resources. The reports must include a summary of toll
30 revenue by facility on all operating toll facilities and high
31 occupancy toll lane systems, and an itemized depiction of the use of
32 that revenue.

33 (3) As long as the facility is tolled, the department must
34 provide quarterly reports to the transportation committees of the
35 legislature on the Interstate 405 express toll lane project
36 performance measures listed in RCW 47.56.880(4). These reports must
37 include:

38 (a) Information on the travel times and travel time reliability
39 (at a minimum, average and 90th percentile travel times) maintained

1 during peak and nonpeak periods in the express toll lanes and general
2 purpose lanes for both the entire corridor and commonly made trips in
3 the corridor including, but not limited to, northbound from Bellevue
4 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
5 state route number 522, Bellevue to Bothell (both NE 8th to state
6 route number 522 and NE 8th to state route number 527), and a trip
7 internal to the corridor (such as NE 85th to NE 160th) and similar
8 southbound trips;

9 (b) A month-to-month comparison of travel times and travel time
10 reliability for the entire corridor and commonly made trips in the
11 corridor as specified in (a) of this subsection since implementation
12 of the express toll lanes and, to the extent available, a comparison
13 to the travel times and travel time reliability prior to
14 implementation of the express toll lanes;

15 (c) Total express toll lane and total general purpose lane
16 traffic volumes, as well as per lane traffic volumes for each type of
17 lane (i) compared to total express toll lane and total general
18 purpose lane traffic volumes, as well as per lane traffic volumes for
19 each type of lane, on this segment of Interstate 405 prior to
20 implementation of the express toll lanes and (ii) compared to total
21 express toll lane and total general purpose lane traffic volumes, as
22 well as per lane traffic volumes for each type of lane, from month to
23 month since implementation of the express toll lanes; and

24 (d) Underlying congestion measurements, that is, speeds, that are
25 being used to generate the summary graphs provided, to be made
26 available in a digital file format.

27 (4) \$666,000 of the high occupancy toll lanes operations account—
28 state appropriation, \$11,527,000 of the state route number 520
29 corridor account—state appropriation, \$4,955,000 of the Tacoma
30 Narrows toll bridge account—state appropriation, \$4,286,000 of the
31 Interstate 405 express toll lanes operations account—state
32 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement
33 project account—state appropriation are provided solely for the
34 department to implement a new tolling customer service toll
35 collection system, and are subject to the conditions, limitations,
36 and review provided in section 701 of this act.

37 (a) The office of financial management shall place \$2,000,000 of
38 the amounts provided in this subsection in unallotted status, to be
39 distributed between the facilities using the account proportions in

1 this subsection. If the vendors selected as the successful bidders
2 for the new tolling customer service toll collection system or the
3 operator of the new system are different than the vendor as of
4 January 1, 2017, the office of financial management may release
5 portions of this amount as transition costs.

6 (b) The funds provided in this subsection from the Alaskan Way
7 viaduct replacement project account—state appropriation are provided
8 through a transfer from the motor vehicle account—state in section
9 408(23) of this act. These funds are a loan to the Alaskan Way
10 viaduct replacement project account—state, and the legislature
11 assumes that these funds will be reimbursed to the motor vehicle
12 account—state at a later date when the portion of state route number
13 99 that is the deep bore tunnel is operational.

14 (c) The department must provide a project status report to the
15 office of financial management and the transportation committees of
16 the legislature on at least a calendar quarterly basis. The report
17 must include, but is not limited to:

18 (i) Detailed information about the planned and actual scope,
19 schedule, and budget;

20 (ii) Status of key vendor and other project deliverables; and

21 (iii) A description of significant changes to planned
22 deliverables or system functions over the life of the project.

23 (d) The department shall continue to work with the office of
24 financial management, office of the chief information officer, and
25 the transportation committees of the legislature on the project
26 management plan that includes a provision for independent
27 verification and validation of contract deliverables from the
28 successful bidder and a provision for quality assurance that includes
29 reporting independently to the office of the chief information
30 officer on an ongoing basis during system implementation.

31 (5) The department shall make detailed quarterly reports to the
32 governor and the transportation committees of the legislature on the
33 following:

34 (a) The use of consultants in the tolling program, including the
35 name of the contractor, the scope of work, the type of contract,
36 timelines, deliverables, any new task orders, and any extensions to
37 existing consultant contracts;

38 (b) The nonvendor costs of administering toll operations,
39 including the costs of staffing the division, consultants and other

1 personal service contracts required for technical oversight and
2 management assistance, insurance, payments related to credit card
3 processing, transponder purchases and inventory management, facility
4 operations and maintenance, and other miscellaneous nonvendor costs;
5 and

6 (c) The vendor-related costs of operating tolled facilities,
7 including the costs of the customer service center, cash collections
8 on the Tacoma Narrows bridge, electronic payment processing, and toll
9 collection equipment maintenance, renewal, and replacement.

10 (d) The toll adjudication process, including a summary table for
11 each toll facility that includes:

12 (i) The number of notices of civil penalty issued;

13 (ii) The number of recipients who pay before the notice becomes a
14 penalty;

15 (iii) The number of recipients who request a hearing and the
16 number who do not respond;

17 (iv) Workload costs related to hearings;

18 (v) The cost and effectiveness of debt collection activities; and

19 (vi) Revenues generated from notices of civil penalty.

20 (6) \$4,328,000 of the state route number 520 civil penalties
21 account—state appropriation, \$2,192,000 of the Tacoma Narrows toll
22 bridge account—state appropriation, and \$1,191,000 of the Interstate
23 405 express toll lanes operations account—state appropriation are
24 provided solely for expenditures related to the toll adjudication
25 process.

26 (7) \$3,100,000 of the Interstate 405 express toll lanes
27 operations account—state appropriation, \$1,498,000 of the state route
28 number 520 corridor account—state appropriation, and \$1,802,000 of
29 the high occupancy toll lanes operations account—state appropriation
30 are provided solely for the operation and maintenance of roadside
31 toll collection systems.

32 (8) \$11,011,000 of the Interstate 405 express toll lanes
33 operations account—state appropriation is provided solely for
34 operational costs related to the express toll lane facility,
35 including the customer service center vendor, transponders, credit
36 card fees, printing and postage, rent, office supplies, telephone and
37 communications equipment, computers, and vehicle operations.
38 Expenditures for the toll adjudication process are not included in
39 this subsection. Within the amount provided in this subsection, the

1 department must, to the greatest extent possible, without adding
2 additional tolling gantries, continue to expand the length of the
3 access and exit points to the express toll lanes, clarify signage and
4 striping to eliminate confusion, and make other operational and
5 customer service improvements to enhance the public's use of the toll
6 facility.

7 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—**
8 **INFORMATION TECHNOLOGY—PROGRAM C**

9	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
10	Motor Vehicle Account—State Appropriation	\$83,572,000
11	Puget Sound Ferry Operations Account—State	
12	Appropriation	\$263,000
13	Multimodal Transportation Account—State	
14	Appropriation	\$2,876,000
15	Transportation 2003 Account (Nickel Account)—State	
16	Appropriation	\$1,460,000
17	TOTAL APPROPRIATION.	\$89,631,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$9,588,000 of the motor vehicle account—state appropriation
21 is provided solely for the development of the labor system
22 replacement project and is subject to the conditions, limitations,
23 and review provided in section 701 of this act. It is the intent of
24 the legislature that if any portion of the labor system replacement
25 project is leveraged in the future for the time, leave, and labor
26 distribution of any other agencies, the motor vehicle account will be
27 reimbursed proportionally for the development of the system since the
28 funds from the motor vehicle account must be used exclusively for
29 highway purposes in conformance with Article II, section 40 of the
30 state Constitution. This must be accomplished through a loan
31 arrangement with the current interest rate under the terms set by the
32 office of the state treasurer at the time the system is deployed to
33 additional agencies. If the motor vehicle account is not reimbursed
34 for future use of the system, it is further the intent of the
35 legislature that reductions will be made to central service agency
36 charges accordingly.

1 (2) \$2,296,000 of the motor vehicle account—state appropriation
2 is provided solely for the development of ferries network systems
3 support.

4 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION—**
5 **FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION—PROGRAM D—**
6 **OPERATING**

7	Motor Vehicle Account—State Appropriation	\$28,146,000
8	State Route Number 520 Corridor Account—State	
9	Appropriation	\$34,000
10	TOTAL APPROPRIATION.	\$28,180,000

11 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION—**
12 **AVIATION—PROGRAM F**

13	Aeronautics Account—State Appropriation	\$6,749,000
14	Aeronautics Account—Federal Appropriation	\$4,900,000
15	Aeronautics Account—Private/Local Appropriation	\$171,000
16	TOTAL APPROPRIATION.	\$11,820,000

17 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION—**
18 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H**

19	Motor Vehicle Account—State Appropriation	\$54,216,000
20	Motor Vehicle Account—Federal Appropriation	\$500,000
21	Multimodal Transportation Account—State Appropriation	\$252,000
22	TOTAL APPROPRIATION.	\$54,968,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$300,000 of the motor vehicle account—state appropriation is
26 provided solely for the completion of property value determinations
27 for surplus properties to be sold. The value determinations must be
28 completed by agency staff if available; otherwise, the agency may
29 contract out for these services. The real estate services division of
30 the department must recover the cost of its efforts from the sale of
31 surplus property. Proceeds for surplus property sales must fund
32 additional future sales, and the real estate services division shall
33 prioritize staff resources to meet revenue assumptions for surplus
34 property sales.

35 (2) The legislature recognizes that the trail known as the Rocky
36 Reach Trail, and its extensions, serve to separate motor vehicle

1 traffic from pedestrians and bicyclists, increasing motor vehicle
2 safety on state route number 2 and the coincident section of state
3 route number 97. Consistent with chapter 47.30 RCW and pursuant to
4 RCW 47.12.080, the legislature declares that transferring portions of
5 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
6 associated buffer areas to the Washington state parks and recreation
7 commission is consistent with the public interest. The legislature
8 directs the department to transfer the property to the Washington
9 state parks and recreation commission.

10 (a) The department must be paid fair market value for any
11 portions of the transferred real property that is later abandoned,
12 vacated, or ceases to be publicly maintained for trail purposes.

13 (b) Prior to completing the transfer in this subsection (2), the
14 department must ensure that provisions are made to accommodate
15 private and public utilities and any facilities that predate the
16 department's acquisition of the property, at no cost to those
17 entities. Prior to completing the transfer, the department shall also
18 ensure that provisions, by fair market assessment, are made to
19 accommodate other private and public utilities and any facilities
20 that have been legally allowed by permit or other instrument.

21 (c) The department may sell any adjoining property that is not
22 necessary to support the Rocky Reach Trail and adjacent buffer areas
23 only after the transfer of trail-related property to the Washington
24 state parks and recreation commission is complete. Adjoining property
25 owners must be given the first opportunity to acquire such property
26 that abuts their property, and applicable boundary line or other
27 adjustments must be made to the legal descriptions for recording
28 purposes.

29 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION—**
30 **PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K**

31	Motor Vehicle Account—State Appropriation	\$622,000
32	Electric Vehicle Charging Infrastructure	
33	Account—State Appropriation.	\$1,000,000
34	TOTAL APPROPRIATION.	\$1,622,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$1,000,000 of the electric vehicle
37 charging infrastructure account—state appropriation is provided
38 solely for the purpose of capitalizing the Washington electric

1 vehicle infrastructure bank as provided in chapter 44, Laws of 2015
2 3rd sp. sess. (transportation revenue). The department may spend no
3 more than one million dollars from the electric vehicle charging
4 infrastructure account during the four-year period of the 2015-2017
5 and 2017-2019 fiscal biennia.

6 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION—**
7 **HIGHWAY MAINTENANCE—PROGRAM M**

8	Motor Vehicle Account—State Appropriation	\$438,496,000
9	Motor Vehicle Account—Federal Appropriation	\$7,000,000
10	State Route Number 520 Corridor Account—State	
11	Appropriation	\$4,447,000
12	Tacoma Narrows Toll Bridge Account—State	
13	Appropriation	\$1,233,000
14	TOTAL APPROPRIATION.	\$451,176,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$7,092,000 of the motor vehicle account—state appropriation
18 is provided solely for utility fees assessed by local governments as
19 authorized under RCW 90.03.525 for the mitigation of stormwater
20 runoff from state highways.

21 (2) \$4,447,000 of the state route number 520 corridor account—
22 state appropriation is provided solely to maintain the state route
23 number 520 floating bridge. These funds must be used in accordance
24 with RCW 47.56.830(3).

25 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
26 appropriation is provided solely to maintain the new Tacoma Narrows
27 bridge. These funds must be used in accordance with RCW 47.56.830(3).

28 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION—**
29 **TRAFFIC OPERATIONS—PROGRAM Q—OPERATING**

30	Motor Vehicle Account—State Appropriation	\$62,528,000
31	Motor Vehicle Account—Federal Appropriation	\$2,050,000
32	Motor Vehicle Account—Private/Local Appropriation	\$250,000
33	TOTAL APPROPRIATION.	\$64,828,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$6,000,000 of the motor vehicle account—state appropriation
2 is provided solely for low-cost enhancements. The department shall
3 give priority to low-cost enhancement projects that improve safety or
4 provide congestion relief. By December 15th of each odd-numbered
5 year, the department shall provide a report to the legislature
6 listing all low-cost enhancement projects completed in the prior
7 fiscal biennium.

8 (2) During the 2017-2019 fiscal biennium, the department shall
9 continue a pilot program that expands private transportation
10 providers' access to high occupancy vehicle lanes. Under the pilot
11 program, when the department reserves a portion of a highway based on
12 the number of passengers in a vehicle, the following vehicles must be
13 authorized to use the reserved portion of the highway if the vehicle
14 has the capacity to carry eight or more passengers, regardless of the
15 number of passengers in the vehicle: (a) Auto transportation company
16 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
17 carrier vehicles regulated under chapter 81.70 RCW, except marked or
18 unmarked stretch limousines and stretch sport utility vehicles as
19 defined under department of licensing rules; (c) private nonprofit
20 transportation provider vehicles regulated under chapter 81.66 RCW;
21 and (d) private employer transportation service vehicles. For
22 purposes of this subsection, "private employer transportation
23 service" means regularly scheduled, fixed-route transportation
24 service that is offered by an employer for the benefit of its
25 employees. Nothing in this subsection is intended to authorize the
26 conversion of public infrastructure to private, for-profit purposes
27 or to otherwise create an entitlement or other claim by private users
28 to public infrastructure.

29 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION—**
30 **TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S**

31	Motor Vehicle Account—State Appropriation	\$32,794,000
32	Motor Vehicle Account—Federal Appropriation	\$1,655,000
33	Multimodal Transportation Account—State	
34	Appropriation	\$1,128,000
35	TOTAL APPROPRIATION.	\$35,577,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$1,500,000 of the motor vehicle account—state appropriation
2 is provided solely for a grant program that makes awards for the
3 following: (a) Support for nonproject agencies, churches, and other
4 entities to help provide outreach to populations underrepresented in
5 the current apprenticeship programs; (b) preapprenticeship training;
6 and (c) child care, transportation, and other supports that are
7 needed to help women, veterans, and minorities enter and succeed in
8 apprenticeship. The department must report on grants that have been
9 awarded and the amount of funds disbursed by December 1, 2017, and
10 annually thereafter.

11 (2) \$300,000 of the motor vehicle account—state appropriation is
12 provided solely for succession planning and leadership training. The
13 department shall report on the implementation of these activities to
14 the transportation committees of the legislature by June 30, 2019.

15 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION—**
16 **TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T**

17	Motor Vehicle Account—State Appropriation	\$23,017,000
18	Motor Vehicle Account—Federal Appropriation	\$32,869,000
19	Multimodal Transportation Account—State Appropriation . . .	\$711,000
20	Multimodal Transportation Account—Federal	
21	Appropriation	\$2,809,000
22	Multimodal Transportation Account—Private/Local	
23	Appropriation	\$100,000
24	TOTAL APPROPRIATION.	\$59,506,000

25 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION—**
26 **CHARGES FROM OTHER AGENCIES—PROGRAM U**

27	Motor Vehicle Account—State Appropriation	\$69,997,000
28	Multimodal Transportation Account—State	
29	Appropriation	\$1,285,000
30	TOTAL APPROPRIATION.	\$71,282,000

31 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION—**
32 **PUBLIC TRANSPORTATION—PROGRAM V**

33	State Vehicle Parking Account—State Appropriation	\$754,000
34	Regional Mobility Grant Program Account—State	
35	Appropriation	\$94,347,000
36	Rural Mobility Grant Program Account—State	

1	Appropriation	\$32,223,000
2	Multimodal Transportation Account—State	
3	Appropriation	\$89,820,000
4	Multimodal Transportation Account—Federal	
5	Appropriation	\$3,574,000
6	TOTAL APPROPRIATION.	\$220,718,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$52,679,000 of the multimodal transportation account—state
10 appropriation is provided solely for a grant program for special
11 needs transportation provided by transit agencies and nonprofit
12 providers of transportation. Of this amount:

13 (a) \$12,000,000 of the multimodal transportation account—state
14 appropriation is provided solely for grants to nonprofit providers of
15 special needs transportation. Grants for nonprofit providers must be
16 based on need, including the availability of other providers of
17 service in the area, efforts to coordinate trips among providers and
18 riders, and the cost effectiveness of trips provided.

19 (b) \$40,679,000 of the multimodal transportation account—state
20 appropriation is provided solely for grants to transit agencies to
21 transport persons with special transportation needs. To receive a
22 grant, the transit agency must, to the greatest extent practicable,
23 have a maintenance of effort for special needs transportation that is
24 no less than the previous year's maintenance of effort for special
25 needs transportation. Grants for transit agencies must be prorated
26 based on the amount expended for demand response service and route
27 deviated service in calendar year 2015 as reported in the "Summary of
28 Public Transportation - 2015" published by the department of
29 transportation. No transit agency may receive more than thirty
30 percent of these distributions.

31 (2) \$32,223,000 of the rural mobility grant program account—state
32 appropriation is provided solely for grants to aid small cities in
33 rural areas as prescribed in RCW 47.66.100.

34 (3)(a) \$10,290,000 of the multimodal transportation account—state
35 appropriation is provided solely for a vanpool grant program for: (i)
36 Public transit agencies to add vanpools or replace vans; and (ii)
37 incentives for employers to increase employee vanpool use. The grant
38 program for public transit agencies will cover capital costs only;
39 operating costs for public transit agencies are not eligible for

1 funding under this grant program. Additional employees may not be
2 hired from the funds provided in this section for the vanpool grant
3 program, and supplanting of transit funds currently funding vanpools
4 is not allowed. The department shall encourage grant applicants and
5 recipients to leverage funds other than state funds.

6 (b) At least \$1,600,000 of the amount provided in this subsection
7 must be used for vanpool grants in congested corridors.

8 (4) \$16,668,000 of the regional mobility grant program account—
9 state appropriation is reappropriated and provided solely for the
10 regional mobility grant projects identified in LEAP Transportation
11 Document 2017-2 ALL PROJECTS as developed March 20, 2017, Program -
12 Public Transportation Program (V).

13 (5)(a) \$77,679,000 of the regional mobility grant program account
14 —state appropriation is provided solely for the regional mobility
15 grant projects identified in the LEAP transportation document
16 identified in subsection (4) of this section. The department shall
17 review all projects receiving grant awards under this program at
18 least semiannually to determine whether the projects are making
19 satisfactory progress. Any project that has been awarded funds, but
20 does not report activity on the project within one year of the grant
21 award, must be reviewed by the department to determine whether the
22 grant should be terminated. The department shall promptly close out
23 grants when projects have been completed, and any remaining funds
24 must be used only to fund projects identified in the LEAP
25 transportation document identified in subsection (4) of this section.
26 The department shall provide annual status reports on December 15,
27 2017, and December 15, 2018, to the office of financial management
28 and the transportation committees of the legislature regarding the
29 projects receiving the grants. It is the intent of the legislature to
30 appropriate funds through the regional mobility grant program only
31 for projects that will be completed on schedule. A grantee may not
32 receive more than twenty-five percent of the amount appropriated in
33 this subsection. The department shall not approve any increases or
34 changes to the scope of a project for the purpose of a grantee
35 expending remaining funds on an awarded grant.

36 (b) In order to be eligible to receive a grant under (a) of this
37 subsection during the 2017-2019 fiscal biennium, a transit agency
38 must establish a process for private transportation providers to
39 apply for the use of park and ride facilities. For purposes of this
40 subsection, (i) "private transportation provider" means: An auto

1 transportation company regulated under chapter 81.68 RCW; a passenger
2 charter carrier regulated under chapter 81.70 RCW, except marked or
3 unmarked stretch limousines and stretch sport utility vehicles as
4 defined under department of licensing rules; a private nonprofit
5 transportation provider regulated under chapter 81.66 RCW; or a
6 private employer transportation service provider; and (ii) "private
7 employer transportation service" means regularly scheduled, fixed-
8 route transportation service that is offered by an employer for the
9 benefit of its employees.

10 (6) Funds provided for the commute trip reduction (CTR) program
11 may also be used for the growth and transportation efficiency center
12 program.

13 (7) \$5,670,000 of the multimodal transportation account—state
14 appropriation and \$754,000 of the state vehicle parking account—state
15 appropriation are provided solely for CTR grants and activities.

16 (8) \$15,848,000 of the multimodal transportation account—state
17 appropriation is provided solely for connecting Washington transit
18 projects identified in the LEAP transportation document identified in
19 subsection (4) of this section.

20 (9) \$2,000,000 of the multimodal transportation account—state
21 appropriation is provided solely for transit coordination grants.

22 (10) The department shall not require more than a ten percent
23 match from nonprofit transportation providers for state grants.

24 (11)(a) For projects funded as part of the 2015 connecting
25 Washington transportation package listed on the LEAP transportation
26 document identified in subsection (4) of this section, if the
27 department expects to have substantial reappropriations for the
28 2019-2021 fiscal biennium, the department may, on a pilot basis,
29 apply funding from a project with an appropriation that cannot be
30 used for the current fiscal biennium to advance one of the following
31 projects:

32 (i) King County Metro - RapidRide Expansion, Burien-Delridge
33 (G2000031);

34 (ii) King County Metro - Route 40 Northgate to Downtown
35 (G2000032);

36 (iii) Spokane Transit - Spokane Central City Line (G2000034);

37 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);

38 or

1 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge
2 (G2000041).

3 (b) At least ten business days before advancing a project
4 pursuant to this subsection, the department must notify the office of
5 financial management and the transportation committees of the
6 legislature. The advancement of a project may not hinder the delivery
7 of the projects for which the reappropriations are necessary for the
8 2019-2021 fiscal biennium.

9 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION—**

10 **MARINE—PROGRAM X**

11 Puget Sound Ferry Operations Account—State	
12 Appropriation	\$493,910,000
13 Puget Sound Ferry Operations Account—Federal	
14 Appropriation	\$8,743,000
15 Puget Sound Ferry Operations Account—Private/Local	
16 Appropriation	\$121,000
17 TOTAL APPROPRIATION.	\$502,774,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) For the 2017-2019 fiscal biennium, the department may enter
21 into a distributor controlled fuel hedging program and other methods
22 of hedging approved by the fuel hedging committee.

23 (2) \$68,049,000 of the Puget Sound ferry operations account—state
24 appropriation is provided solely for auto ferry vessel operating fuel
25 in the 2017-2019 fiscal biennium, which reflect cost savings from a
26 reduced biodiesel fuel requirement and, therefore, is contingent upon
27 the enactment of section 702 of this act. The amount provided in this
28 subsection represents the fuel budget for the purposes of calculating
29 any ferry fare fuel surcharge.

30 (3) \$30,000 of the Puget Sound ferry operations account—state
31 appropriation is provided solely for the marine division assistant
32 secretary's designee to the board of pilotage commissioners, who
33 serves as the board chair. As the agency chairing the board, the
34 department shall direct the board chair, in his or her capacity as
35 chair, to require that the report to the governor and chairs of the
36 transportation committees required under RCW 88.16.035(1)(f) be filed
37 by September 1, 2017, and annually thereafter, and that the report
38 include the continuation of policies and procedures necessary to

1 increase the diversity of pilots, trainees, and applicants, including
2 a diversity action plan. The diversity action plan must articulate a
3 comprehensive vision of the board's diversity goals and the steps it
4 will take to reach those goals.

5 (4) \$500,000 of the Puget Sound ferry operations account—state
6 appropriation is provided solely for operating costs related to
7 moving vessels for emergency capital repairs. Funds may only be spent
8 after approval by the office of financial management.

9 (5) \$2,424,000 of the Puget Sound ferry operations account—state
10 appropriation is provided solely for implementation of a new
11 agreement between the state and the marine engineers' beneficial
12 association - licensed engineer officers for the 2017-2019 fiscal
13 biennium pursuant to section 516 of this act. The agreement reached
14 between the governor and the marine engineers' beneficial association
15 - licensed engineer officers for the 2017-2019 fiscal biennium is
16 rejected. The amounts provided in this subsection are contingent on
17 the state and the marine engineers' beneficial association - licensed
18 engineer officers reaching an agreement by June 30, 2017, within the
19 amounts provided in this subsection and enactment of section 516 of
20 this act.

21 (6) \$1,151,000 of the Puget Sound ferry operations account—state
22 appropriation is provided solely for implementation of a new
23 agreement between the state and the marine engineers' beneficial
24 association - unlicensed engine room employees for the 2017-2019
25 fiscal biennium pursuant to section 515 of this act. The agreement
26 reached between the governor and the marine engineers' beneficial
27 association - unlicensed engine room employees the 2017-2019 fiscal
28 biennium is rejected. The amounts provided in this subsection are
29 contingent on the state and the marine engineers' beneficial
30 association - unlicensed engine room employees reaching an agreement
31 by June 30, 2017, within the amounts provided in this subsection and
32 enactment of section 515 of this act.

33 (7) \$1,380,000 of the Puget Sound ferry operations account—state
34 appropriation is provided solely for implementation of a new
35 agreement between the state and the masters, mates, and pilots -
36 masters for the 2017-2019 fiscal biennium pursuant to section 513 of
37 this act. The agreement reached between the governor and the masters,
38 mates, and pilots - masters for the 2017-2019 fiscal biennium is
39 rejected. The amounts provided in this subsection are contingent on

1 the state and the masters, mates, and pilots - masters reaching an
2 agreement by June 30, 2017, within the amounts provided in this
3 subsection and enactment of section 513 of this act.

4 (8) \$58,000 of the Puget Sound ferry operations account—state
5 appropriation is provided solely for implementation of a new
6 agreement between the state and the masters, mates, and pilots -
7 watch center supervisors for the 2017-2019 fiscal biennium pursuant
8 to section 514 of this act. The agreement reached between the
9 governor and the masters, mates, and pilots - watch center
10 supervisors for the 2017-2019 fiscal biennium is rejected. The
11 amounts provided in this subsection are contingent on the state and
12 the masters, mates, and pilots - watch center supervisors reaching an
13 agreement by June 30, 2017, within the amounts provided in this
14 subsection and enactment of section 514 of this act.

15 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION—**
16 **RAIL—PROGRAM Y—OPERATING**

17 Multimodal Transportation Account—State

18 Appropriation	\$79,846,000
19 Multimodal Transportation Account—Private/Local	
20 Appropriation	\$46,000
21 TOTAL APPROPRIATION.	\$79,892,000

22 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—**
23 **LOCAL PROGRAMS—PROGRAM Z—OPERATING**

24 Motor Vehicle Account—State Appropriation

24 Motor Vehicle Account—State Appropriation	\$10,644,000
25 Motor Vehicle Account—Federal Appropriation	\$2,567,000
26 Multiuse Roadway Safety Account—State Appropriation	\$132,000
27 TOTAL APPROPRIATION.	\$13,343,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$1,100,000 of the motor vehicle account—
30 state appropriation is provided solely for the department, from
31 amounts set aside out of statewide fuel taxes distributed to counties
32 according to RCW 46.68.120(3), to contract with the Washington state
33 association of counties to: Provide statewide updates to
34 transportation metrics and financial reporting; develop and implement
35 an inventory of county culvert and short-span bridge infrastructure;
36 and develop and implement enhanced road safety data in support of
37 county road systemic safety programs. The Washington state

1 association of counties must develop and implement data collection,
2 management, and reporting in cooperation with state agencies involved
3 with the collection and maintenance of related inventory systems.

4 **TRANSPORTATION AGENCIES—CAPITAL**

5 NEW SECTION. **Sec. 301. FOR THE FREIGHT MOBILITY STRATEGIC**
6 **INVESTMENT BOARD**

7 Freight Mobility Investment Account—State
8 Appropriation \$23,323,000
9 Highway Safety Account—State Appropriation \$1,000,000
10 Motor Vehicle Account—Federal Appropriation \$3,250,000
11 Freight Mobility Multimodal Account—State
12 Appropriation \$20,163,000
13 Freight Mobility Multimodal Account—Private/Local
14 Appropriation \$1,000,000
15 TOTAL APPROPRIATION. \$48,736,000

16 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL**

17 State Patrol Highway Account—State Appropriation \$3,103,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The entire appropriation in this section
20 is provided solely for the following projects:

- 21 (1) \$250,000 for emergency repairs;
- 22 (2) \$728,000 for roof replacements;
- 23 (3) \$2,000,000 for the state patrol academy in Shelton for
24 replacement of the skid pan, repair of the training tank, and
25 replacement of the HVAC system; and
- 26 (4) \$125,000 for the Whiskey Ridge generator shelter.

27 The Washington state patrol may transfer funds between projects
28 specified in this section to address cash flow requirements. If a
29 project specified in this section is completed for less than the
30 amount provided, the remainder may be transferred to another project
31 specified in this section not to exceed the total appropriation
32 provided in this section.

33 NEW SECTION. **Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

34 Rural Arterial Trust Account—State Appropriation \$58,186,000
35 Motor Vehicle Account—State Appropriation \$706,000

1	County Arterial Preservation Account—State	
2	Appropriation	\$35,434,000
3	TOTAL APPROPRIATION.	\$94,326,000

4	<u>NEW SECTION. Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD</u>	
5	Small City Pavement and Sidewalk Account—State	
6	Appropriation	\$5,780,000
7	Transportation Improvement Account—State	
8	Appropriation	\$240,300,000
9	Multimodal Transportation Account—State	
10	Appropriation	\$14,670,000
11	TOTAL APPROPRIATION.	\$260,750,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$9,687,000 of the transportation improvement account—state
15 appropriation is provided solely for:

16 (a) The arterial preservation program to help low tax-based,
17 medium-sized cities preserve arterial pavements;

18 (b) The small city pavement program to help cities meet urgent
19 preservation needs; and

20 (c) The small city low-energy street light retrofit program.

21 (2) \$14,670,000 of the multimodal transportation account—state
22 appropriation is provided solely for the complete streets program.

23 NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION—
24 FACILITIES—PROGRAM D—(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—
25 CAPITAL

26	Motor Vehicle Account—State Appropriation	\$6,087,000
27	Connecting Washington Account—State Appropriation	\$24,257,000
28	TOTAL APPROPRIATION.	\$30,344,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$16,170,000 of the connecting Washington account—state
32 appropriation is provided solely for a new Olympic region maintenance
33 and administration facility to be located on the department-owned
34 site at the intersection of Marvin Road and 32nd Avenue.

1 (2) \$8,087,000 of the connecting Washington account—state
2 appropriation is provided solely for a new administration facility on
3 Euclid Avenue in Wenatchee, Washington.

4 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—**
5 **IMPROVEMENTS—PROGRAM I**

6	Transportation Partnership Account—State	
7	Appropriation	\$570,992,000
8	Motor Vehicle Account—State Appropriation	\$40,756,000
9	Motor Vehicle Account—Federal Appropriation	\$216,647,000
10	Motor Vehicle Account—Private/Local Appropriation	\$24,709,000
11	Connecting Washington Account—State	
12	Appropriation	\$1,083,122,000
13	Special Category C Account—State Appropriation	\$146,000
14	Multimodal Transportation Account—State	
15	Appropriation	\$12,662,000
16	Alaskan Way Viaduct Replacement Project Account—State	
17	Appropriation	\$122,046,000
18	Transportation 2003 Account (Nickel Account)—State	
19	Appropriation	\$51,115,000
20	Interstate 405 Express Toll Lanes Operations Account—State	
21	Appropriation	\$12,000,000
22	TOTAL APPROPRIATION.	\$2,134,195,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Except as provided otherwise in this section, the entire
26 connecting Washington account—state appropriation and the entire
27 transportation partnership account—state appropriation are provided
28 solely for the projects and activities as listed by fund, project,
29 and amount in LEAP Transportation Document 2017-1 as developed March
30 20, 2017, Program - Highway Improvements Program (I). However,
31 limited transfers of specific line-item project appropriations may
32 occur between projects for those amounts listed subject to the
33 conditions and limitations in section 601 of this act.

34 (2) Except as provided otherwise in this section, the entire
35 transportation 2003 account (nickel account)—state appropriation is
36 provided solely for the projects and activities as listed in LEAP
37 Transportation Document 2017-1 as developed March 20, 2017, Program -
38 Highway Improvements Program (I).

1 (3) Except as provided otherwise in this section, the entire
2 motor vehicle account—state appropriation and motor vehicle account—
3 federal appropriation are provided solely for the projects and
4 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS
5 as developed March 20, 2017, Program - Highway Improvements Program
6 (I). Any federal funds gained through efficiencies, adjustments to
7 the federal funds forecast, additional congressional action not
8 related to a specific project or purpose, or the federal funds
9 redistribution process must then be applied to highway and bridge
10 preservation activities.

11 (4) Within the motor vehicle account—state appropriation and
12 motor vehicle account—federal appropriation, the department may
13 transfer funds between programs I and P, except for funds that are
14 otherwise restricted in this act. The department shall submit a
15 report on fiscal year 2017 funds transferred using this subsection as
16 part of the department's 2018 budget submittal.

17 (5) The connecting Washington account—state appropriation
18 includes up to \$250,993,000 in proceeds from the sale of bonds
19 authorized in RCW 47.10.889.

20 (6) The transportation 2003 account (nickel account)—state
21 appropriation includes up to \$51,115,000 in proceeds from the sale of
22 bonds authorized in RCW 47.10.861.

23 (7) The transportation partnership account—state appropriation
24 includes up to \$321,864,000 in proceeds from the sale of bonds
25 authorized in RCW 47.10.873. Of this amount, \$122,046,000 must be
26 transferred to the Alaskan Way viaduct replacement project account.

27 (8) \$159,407,000 of the transportation partnership account—state
28 appropriation, \$7,000 of the motor vehicle account—federal
29 appropriation, \$8,000,000 of the motor vehicle account—private/local
30 appropriation, \$29,100,000 of the transportation 2003 account (nickel
31 account)—state appropriation, \$122,046,000 of the Alaskan Way viaduct
32 replacement project account—state appropriation, and \$2,662,000 of
33 the multimodal transportation account—state appropriation are
34 provided solely for the SR 99/Alaskan Way Viaduct Replacement project
35 (809936Z).

36 (9) \$10,000,000 of the multimodal transportation account—state
37 appropriation is provided solely for transit mitigation for the SR
38 99/Viaduct Project - Construction Mitigation project (809940B).

1 (10) \$5,804,000 of the transportation partnership account—state
2 appropriation, \$5,162,000 of the transportation 2003 account (nickel
3 account)—state appropriation, and \$146,000 of the special category C
4 account—state appropriation are provided solely for the US 395/North
5 Spokane Corridor project (600010A). Any future savings on the project
6 must stay on the US 395/Interstate 90 corridor and be made available
7 to the current phase of the North Spokane corridor project or any
8 future phase of the project in 2017-2019.

9 (11) \$26,601,000 of the transportation partnership account—state
10 appropriation and \$10,956,000 of the transportation 2003 account
11 (nickel account)—state appropriation are provided solely for the
12 I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This
13 project must be completed as soon as practicable as a design-build
14 project. Any future savings on this project or other Interstate 405
15 corridor projects must stay on the Interstate 405 corridor and be
16 made available to the I-405/SR 167 Interchange - Direct Connector
17 project (140504C), the I-405 Renton to Bellevue project (M00900R), or
18 the I-405/SR 522 to I-5 Capacity Improvements project (L2000234) in
19 the 2017-2019 fiscal biennium.

20 (12) \$1,500,000 of the transportation partnership account—state
21 appropriation is provided solely for preliminary engineering for
22 adding capacity on Interstate 405 between state route number 522 and
23 Interstate 5. The funding is a transfer from the I-405/Kirkland
24 Vicinity Stage 2 - Widening project due to savings, and will start an
25 additional phase of this I-405 project.

26 (13)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
27 is supported over time from multiple sources, including a
28 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
29 state bonds, interest earnings, and other miscellaneous sources.

30 (b) \$44,311,000 of the transportation partnership account—state
31 appropriation is provided solely for the SR 520 Bridge Replacement
32 and HOV project (8BI1003).

33 (c) When developing the financial plan for the project, the
34 department shall assume that all maintenance and operation costs for
35 the new facility are to be covered by tolls collected on the toll
36 facility and not by the motor vehicle account.

37 (14) For urban corridors that are all or partially within a
38 metropolitan planning organization boundary, for which the department
39 has not initiated environmental review, and that require an

1 environmental impact statement, at least one alternative must be
2 consistent with the goals set out in RCW 47.01.440.

3 (15) The department shall itemize all future requests for the
4 construction of buildings on a project list and submit them through
5 the transportation executive information system as part of the
6 department's 2018 budget submittal. It is the intent of the
7 legislature that new facility construction must be transparent and
8 not appropriated within larger highway construction projects.

9 (16) Any advisory group that the department convenes during the
10 2017-2019 fiscal biennium must consider the interests of the entire
11 state of Washington.

12 (17) It is the intent of the legislature that for the I-5 JBLM
13 Corridor Improvements project (M00100R), the department shall
14 actively pursue \$50,000,000 in federal funds to pay for this project
15 to supplant state funds in the future. \$50,000,000 in connecting
16 Washington account funding must be held in unallotted status during
17 the 2021-2023 fiscal biennium. These funds may only be used after the
18 department has provided notice to the office of financial management
19 that it has exhausted all efforts to secure federal funds from the
20 federal highway administration and the department of defense.

21 (18) Of the amounts allocated to the Puget Sound Gateway project
22 (M00600R) in LEAP Transportation Document 2017-1 as developed March
23 20, 2017, \$4,000,000 must be used to complete the bridge connection
24 at 28th/24th Street over state route number 509 in the city of
25 SeaTac. The bridge connection must be completed prior to other
26 construction on the state route number 509 segment of the project.

27 (19) In making budget allocations to the Puget Sound Gateway
28 project, the department shall implement the project's construction as
29 a single corridor investment. The department shall develop a
30 coordinated corridor construction and implementation plan for state
31 route number 167 and state route number 509 in collaboration with
32 affected stakeholders. Specific funding allocations must be based on
33 where and when specific project segments are ready for construction
34 to move forward and investments can be best optimized for timely
35 project completion. Emphasis must be placed on avoiding gaps in fund
36 expenditures for either project.

37 (20) It is the intent of the legislature that, for the I-5/North
38 Lewis County Interchange project (L2000204), the department develop
39 and design the project with the objective of significantly improving
40 access to the industrially zoned properties in north Lewis county.

1 The design must consider the county's process of investigating
2 alternatives to improve such access from Interstate 5 that began in
3 March 2015.

4 (21) \$600,000 of the motor vehicle account—state appropriation is
5 provided solely for the department to complete an interchange
6 justification report (IJR) for the U.S. 2 trestle (L1000158),
7 covering the state route number 204 and 20th Street interchanges at
8 the end of the westbound structure.

9 (a) The department shall develop the IJR in close collaboration
10 with affected local jurisdictions, including Snohomish county and the
11 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

12 (b) Within the amount provided for the IJR, the department must
13 address public outreach and the overall operational approval of the
14 IJR.

15 (c) The department shall complete the IJR and submit the final
16 report to the governor and the transportation committees of the
17 legislature by July 1, 2018.

18 (22) The legislature recognizes that the city of Mercer Island
19 has unique access issues that require the use of Interstate 90 to
20 leave the island and that this access may be impeded by the I-90/Two
21 Way Transit and HOV Improvements project. The department must
22 continue to work with the city of Mercer Island to address potential
23 access solutions as the project nears completion.

24 (23) \$2,000,000 of the Interstate 405 express toll lanes
25 operations account—state appropriation is provided solely for the
26 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

27 (24) The legislature finds that there are sixteen companies
28 involved in wood preserving in the state that employ four hundred
29 workers and have an annual payroll of fifteen million dollars. Before
30 the department's switch to steel guardrails, ninety percent of the
31 twenty-five hundred mile guardrail system was constructed of
32 preserved wood and one hundred ten thousand wood guardrail posts were
33 produced annually for state use. Moreover, the policy of using steel
34 posts requires the state to use imported steel. Given these findings,
35 where practicable, and until June 30, 2019, the department shall
36 include the design option to use wood guardrail posts, in addition to
37 steel posts, in new guardrail installations. The selection of posts
38 must be consistent with the agency design manual policy that existed
39 before December 2009.

1 (25) The department shall complete all steps or phases of the
2 practical solutions study process for the SR 162 Study/Design project
3 (L2000107) during the 2017-2019 fiscal biennium. The last phase of
4 the study must result in refined solutions with well-defined,
5 actionable steps for all identified strategies that can be
6 implemented over the next twenty years to improve safety and
7 congestion and accommodate projected growth along the state route
8 number 162 corridor. For capital improvements to the corridor, the
9 product should include short, medium, and long-term projects that
10 have been sufficiently vetted to allow the projects to move forward
11 to design or construction, or both, without further analysis of
12 alternatives.

13 (26) For the SR 526 Corridor Improvements project (N52600R), the
14 department shall look holistically at the state route number 526
15 corridor from the state route number 526/Interstate 5 interchange at
16 the east end to the southwest Everett industrial area and Boeing's
17 west access road on the west end. The department, working with
18 affected jurisdictions and stakeholders, shall select project
19 elements that best maximize mobility and congestion relief in the
20 corridor and draw from project elements identified in a practical
21 solutions process.

22 (27)(a) For projects funded by the connecting Washington account—
23 state on LEAP Transportation Document 2017-1 as developed March 20,
24 2017, if the department expects to have substantial reappropriations
25 for the 2019-2021 fiscal biennium, the department may, on a pilot
26 basis, apply funding from a project with an appropriation that cannot
27 be used for the current fiscal biennium to advance one of the
28 following projects:

- 29 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 30 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
- 31 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
- 32 (iv) US 395/Ridgeline Intersection (L2000127);
- 33 (v) I-90/Eastside Restripe Shoulders (L2000201);
- 34 (vi) SR 240/Richland Corridor Improvements (L2000202);
- 35 (vii) SR 14/Bingen Overpass (L2220062);
- 36 (viii) US Hwy 2 Safety (N00200R);
- 37 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
- 38 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);
- 39 (xi) I-5/Rebuild Chambers Way Interchange Improvements
40 (L2000223);

- 1 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
- 2 (xiii) SR 3/Belfair Bypass - New Alignment (T30400R); or
- 3 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

4 (b) At least ten business days before advancing a project
 5 pursuant to this subsection, the department must notify the office of
 6 financial management and the transportation committees of the
 7 legislature. The advancement of a project may not hinder the delivery
 8 of the projects for which the reappropriations are necessary for the
 9 2019-2021 fiscal biennium.

10 (28) \$831,000 of the connecting Washington account—state
 11 appropriation and \$528,000 of the motor vehicle account—private/local
 12 appropriation are provided solely for the Dolarway Intersection
 13 Improvements project (L2000163). This project will construct a right
 14 turn lane to the westbound Interstate 90 off-ramp, a roundabout at
 15 the intersection of US 97 and Dolarway Road, and a lane to northbound
 16 US 97 between the Interstate 90 off-ramp and Dolarway Road,
 17 increasing access to local businesses, and the project scope shall be
 18 updated accordingly in the list referenced in subsection (1) of this
 19 section.

20 (29) It is the intent of the legislature that \$30,000,000 of
 21 motor vehicle account—private/local funds in the 2021-2023 fiscal
 22 biennium, \$30,000,000 of motor vehicle account—private/local funds in
 23 the 2023-2025 fiscal biennium, and \$30,000,000 of motor vehicle
 24 account—private/local funds in the 2025-2027 fiscal biennium for the
 25 SR 167/SR 509 Puget Sound Gateway project (M00600R) be moved to the
 26 2027-2029 fiscal biennium and be replaced in those three biennia with
 27 connecting Washington account—state funds from the 2027-2029 fiscal
 28 biennium.

29 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION—**
 30 **PRESERVATION—PROGRAM P**

31	Recreational Vehicle Account—State Appropriation	\$2,480,000
32	Transportation Partnership Account—State	
33	Appropriation	\$204,000
34	Motor Vehicle Account—State Appropriation	\$49,192,000
35	Motor Vehicle Account—Federal Appropriation	\$515,368,000
36	Motor Vehicle Account—Private/Local Appropriation	\$10,400,000
37	State Route Number 520 Corridor Account—State	
38	Appropriation	\$498,000

1	Connecting Washington Account—State Appropriation . . .	\$185,030,000
2	Tacoma Narrows Toll Bridge Account—State Appropriation . . .	\$384,000
3	Transportation 2003 Account (Nickel Account)—State	
4	Appropriation	\$58,894,000
5	TOTAL APPROPRIATION.	\$822,450,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Except as provided otherwise in this section, the entire
9 connecting Washington account—state appropriation and the entire
10 transportation partnership account—state appropriation are provided
11 solely for the projects and activities as listed by fund, project,
12 and amount in LEAP Transportation Document 2017-1 as developed March
13 20, 2017, Program - Highway Preservation Program (P). However,
14 limited transfers of specific line-item project appropriations may
15 occur between projects for those amounts listed subject to the
16 conditions and limitations in section 601 of this act.

17 (2) Except as provided otherwise in this section, the entire
18 transportation 2003 account (nickel account)—state appropriation is
19 provided solely for the projects and activities as listed in LEAP
20 Transportation Document 2017-1 as developed March 20, 2017, Program -
21 Highway Preservation Program (P).

22 (3) Except as provided otherwise in this section, the entire
23 motor vehicle account—state appropriation and motor vehicle account—
24 federal appropriation are provided solely for the projects and
25 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS
26 as developed March 20, 2017, Program - Highway Preservation Program
27 (P). Any federal funds gained through efficiencies, adjustments to
28 the federal funds forecast, additional congressional action not
29 related to a specific project or purpose, or the federal funds
30 redistribution process must then be applied to highway and bridge
31 preservation activities.

32 (4) Within the motor vehicle account—state appropriation and
33 motor vehicle account—federal appropriation, the department may
34 transfer funds between programs I and P, except for funds that are
35 otherwise restricted in this act. The department shall submit a
36 report on fiscal year 2017 funds transferred using this subsection as
37 part of the department's 2018 budget submittal.

1 (5) The transportation 2003 account (nickel account)—state
2 appropriation includes up to \$13,084,000 in proceeds from the sale of
3 bonds authorized in RCW 47.10.861.

4 (6) \$7,200,000 of the connecting Washington account—state
5 appropriation is provided solely for the land mobile radio upgrade
6 (G2000055). The land mobile radio project is subject to technical
7 oversight by the office of the chief information officer. The
8 department, in collaboration with the office of the chief information
9 officer, shall identify where existing or proposed mobile radio
10 technology investments should be consolidated, identify when existing
11 or proposed mobile radio technology investments can be reused or
12 leveraged to meet multiagency needs, increase mobile radio
13 interoperability between agencies, and identify how redundant
14 investments can be reduced over time. The department shall also
15 provide quarterly reports to the technology services board on project
16 progress.

17 (7) \$3,000,000 of the motor vehicle account—state appropriation
18 is provided solely for extraordinary costs incurred from litigation
19 awards, settlements, or dispute mitigation activities not eligible
20 for funding from the self-insurance fund. The amount provided in this
21 subsection must be held in unallotted status until the department
22 submits a request to the office of financial management that includes
23 documentation detailing litigation-related expenses. The office of
24 financial management may release the funds only when it determines
25 that all other funds designated for litigation awards, settlements,
26 and dispute mitigation activities have been exhausted. No funds
27 provided in this subsection may be expended on any legal fees related
28 to the SR 99/Alaskan Way viaduct replacement project.

29 (8) \$22,620,000 of the motor vehicle account—federal
30 appropriation and \$663,000 of the motor vehicle account—state
31 appropriation are provided solely for the preservation of
32 structurally deficient bridges or bridges that are at risk of
33 becoming structurally deficient. These funds must be used widely
34 around the state of Washington. When practicable, the department
35 shall pursue design-build contracts for these bridge projects to
36 expedite delivery. The department shall provide a report that
37 identifies the progress of each project funded in this subsection as
38 part of its 2018 agency budget request.

1 (9) The department must consult with the Washington state patrol
2 during the design phase of a department-led improvement or
3 preservation project that could impact weigh station operations. The
4 department must ensure that the designs of the projects do not
5 prevent or interfere with weigh station operations.

6 (10) The department shall continue to monitor the test patch of
7 pavement that used electric arc furnace slag as an aggregate and
8 report back to the legislature by December 1, 2018, on its
9 comparative wear resistance, skid resistance, and feasibility for use
10 throughout the state in new pavement construction.

11 (11) The appropriation in this section includes funding for
12 starting planning, engineering, and construction of the Elwha River
13 bridge replacement. To the greatest extent practicable, the
14 department shall maintain public access on the existing route.

15 (12) For projects funded by the connecting Washington account—
16 state on LEAP Transportation Document 2017-1 as developed March 20,
17 2017, if the department expects to have substantial reappropriations
18 for the 2019-2021 fiscal biennium, the department may, on a pilot
19 basis, apply funding from a project with an appropriation that cannot
20 be used for the current fiscal biennium to advance the US 12/Wildcat
21 Bridge Replacement project (L2000075). At least ten business days
22 before advancing the project pursuant to this subsection, the
23 department must notify the office of financial management and the
24 transportation committees of the legislature. The advancement of the
25 project may not hinder the delivery of the projects for which the
26 reappropriations are necessary for the 2019-2021 fiscal biennium.

27 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION—**
28 **TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL**

29	Motor Vehicle Account—State Appropriation	\$5,816,000
30	Motor Vehicle Account—Federal Appropriation	\$5,106,000
31	Motor Vehicle Account—Private/Local Appropriation	\$500,000
32	TOTAL APPROPRIATION.	\$11,422,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: The department shall set aside a
35 sufficient portion of the motor vehicle account—state appropriation
36 for federally selected competitive grants or congressional earmark
37 projects that require matching state funds. State funds set aside as
38 matching funds for federal projects must be accounted for in project

1 000005Q and remain in unallotted status until needed for those
2 federal projects.

3 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION—**
4 **WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W**

5	Puget Sound Capital Construction Account—State	
6	Appropriation	\$58,724,000
7	Puget Sound Capital Construction Account—Federal	
8	Appropriation	\$152,838,000
9	Puget Sound Capital Construction Account—Private/Local	
10	Appropriation	\$15,654,000
11	Transportation Partnership Account—State	
12	Appropriation	\$2,923,000
13	Connecting Washington Account—State Appropriation	\$143,337,000
14	TOTAL APPROPRIATION.	\$373,476,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Except as provided otherwise in this section, the entire
18 appropriations in this section are provided solely for the projects
19 and activities as listed in LEAP Transportation Document 2017-2 ALL
20 PROJECTS as developed March 20, 2017, Program - Washington State
21 Ferries Capital Program (W) and is contingent upon the enactment of
22 subsection (6) of this section.

23 (2) \$26,252,000 of the Puget Sound capital construction account—
24 federal appropriation and \$63,804,000 of the connecting Washington
25 account—state appropriation are provided solely for the Mukilteo
26 ferry terminal (952515P). To the greatest extent practicable and
27 within available resources, the department shall design the new
28 terminal to be a net-zero energy building. To achieve this goal, the
29 department shall evaluate using highly energy efficient equipment and
30 systems, and the most appropriate renewable energy systems for the
31 needs and location of the terminal. To the extent practicable, the
32 department shall avoid closure of, or disruption to, any existing
33 public access walkways in the vicinity of the terminal project during
34 construction.

35 (3) \$61,729,000 of the Puget Sound capital construction account—
36 federal appropriation, \$37,029,000 of the connecting Washington
37 account—state appropriation, and \$15,554,000 of the Puget Sound

1 capital construction account—private/local appropriation are provided
2 solely for the Seattle Terminal Replacement project (900010L).

3 (4) \$4,000,000 of the Puget Sound capital construction account—
4 state appropriation is provided solely for emergency capital repair
5 costs (999910K). Funds may only be spent after approval by the office
6 of financial management.

7 (5) \$575,000 of the Puget Sound capital construction account—
8 state appropriation is provided solely for life extension of the
9 existing ticketing system and ORCA acceptance (project 998521B). The
10 ferry system shall work with Washington technology solutions and the
11 tolling division on the development of a new, interoperable ticketing
12 system.

13 (6)(a) The department shall, in consultation with the office of
14 financial management, hire an independent planning consultant to
15 assist with overall scope development of a new ferry system long-
16 range plan, including incorporating the items listed in (b) of this
17 subsection. The independent planning consultant must have experience
18 in planning for other ferry systems.

19 (b) The department shall update the ferries division long-range
20 plan by June 30, 2019. In reviewing the changing needs of the users
21 of the ferry system and the associated funding opportunities and
22 challenges, the department must include, but is not limited to, the
23 following elements in the new long-range plan:

24 (i) Identify changes in the demographics of users of the system;

25 (ii) Review route timetables and propose adjustments that take
26 into consideration ridership volume, vessel load times, proposed and
27 current passenger-only ferry system ridership, and other operational
28 needs;

29 (iii) Review vessel needs by route and propose a vessel
30 replacement schedule, vessel retirement schedule, and estimated
31 number of vessels needed. This analysis should also articulate a
32 reserve vessel strategy;

33 (iv) Identify the characteristics most appropriate for
34 replacement vessels, such as passenger and car-carrying capacity,
35 while taking into consideration other cost-driving factors. These
36 factors should include:

37 (A) Anticipated crewing requirements;

38 (B) Fuel type;

39 (C) Other operating and maintenance costs;

- 1 (v) Review vessel dry dock needs, consider potential impacts of
 2 the United States navy, and propose strategies to meet these needs;
 3 (vi) Address the seismic vulnerability of the system and
 4 articulate emergency preparedness plans;
 5 (vii) Evaluate leased and state-owned property locations for the
 6 ferry headquarters, to include an analysis of properties outside the
 7 downtown area of Seattle;
 8 (viii) Evaluate strategies that may help spread peak ridership,
 9 such as time-of-day ticket pricing and expanding the reservation
 10 system; and
 11 (ix) Identify operational changes that may reduce costs, such as
 12 nighttime tie-up locations.

13 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION—**
 14 **RAIL—PROGRAM Y—CAPITAL**

15	Essential Rail Assistance Account—State Appropriation . . .	\$424,000
16	Transportation Infrastructure Account—State	
17	Appropriation	\$5,367,000
18	Multimodal Transportation Account—State	
19	Appropriation	\$48,515,000
20	Multimodal Transportation Account—Federal	
21	Appropriation	\$1,487,000
22	TOTAL APPROPRIATION.	\$55,793,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations:

25 (1) Except as provided otherwise in this section, the entire
 26 appropriations in this section are provided solely for the projects
 27 and activities as listed by project and amount in LEAP Transportation
 28 Document 2017-2 ALL PROJECTS as developed March 20, 2017, Program -
 29 Rail Program (Y).

30 (2) \$5,000,000 of the transportation infrastructure account—state
 31 appropriation is provided solely for new low-interest loans approved
 32 by the department through the freight rail investment bank (FRIB)
 33 program. The department shall issue FRIB program loans with a
 34 repayment period of no more than ten years, and charge only so much
 35 interest as is necessary to recoup the department's costs to
 36 administer the loans. If any funds remain in the FRIB program, the
 37 department may reopen the loan program and shall evaluate new
 38 applications in a manner consistent with past practices as specified

1 in section 309, chapter 367, Laws of 2011. The department shall
2 report annually to the transportation committees of the legislature
3 and the office of financial management on all FRIB loans issued.

4 (3) \$7,017,000 of the multimodal transportation account—state
5 appropriation and \$24,000 of the essential rail assistance account—
6 state appropriation are provided solely for new statewide emergent
7 freight rail assistance projects identified in the LEAP
8 transportation document referenced in subsection (1) of this section.

9 (4) \$367,000 of the transportation infrastructure account—state
10 appropriation and \$1,100,000 of the multimodal transportation account
11 —state appropriation are provided solely to reimburse Highline Grain,
12 LLC for approved work completed on Palouse River and Coulee City
13 (PCC) railroad track in Spokane county between the BNSF Railway
14 Interchange at Cheney and Geiger Junction and must be administered in
15 a manner consistent with freight rail assistance program projects.
16 The value of the public benefit of this project is expected to meet
17 or exceed the cost of this project in: Shipper savings on
18 transportation costs; jobs saved in rail-dependent industries; and/or
19 reduced future costs to repair wear and tear on state and local
20 highways due to fewer annual truck trips (reduced vehicle miles
21 traveled). The amounts provided in this subsection are not a
22 commitment for future legislatures, but it is the legislature's
23 intent that future legislatures will work to approve biennial
24 appropriations until the full \$7,337,000 cost of this project is
25 reimbursed.

26 (5)(a) \$400,000 of the essential rail assistance account—state
27 appropriation and \$305,000 of the multimodal transportation account—
28 state appropriation are provided solely for the purpose of the
29 rehabilitation and maintenance of the Palouse river and Coulee City
30 railroad line (F01111B).

31 (b) Expenditures from the essential rail assistance account—state
32 in this subsection may not exceed the combined total of:

33 (i) Revenues deposited into the essential rail assistance account
34 from leases and sale of property pursuant to RCW 47.76.290; and

35 (ii) Revenues transferred from the miscellaneous program account
36 to the essential rail assistance account, pursuant to RCW 47.76.360,
37 for the purpose of sustaining the grain train program by maintaining
38 the Palouse river and Coulee City railroad.

1 (6) The department shall issue a call for projects for the
 2 freight rail assistance program, and shall evaluate the applications
 3 in a manner consistent with past practices as specified in section
 4 309, chapter 367, Laws of 2011. By November 15, 2018, the department
 5 shall submit a prioritized list of recommended projects to the office
 6 of financial management and the transportation committees of the
 7 legislature.

8 (7) For projects funded as part of the 2015 connecting Washington
 9 transportation package identified on the LEAP transportation document
 10 identified in subsection (1) of this section, if the department
 11 expects to have substantial reappropriations for the 2019-2021 fiscal
 12 biennium, the department may, on a pilot basis, apply funding from a
 13 project with an appropriation that cannot be used for the current
 14 fiscal biennium to advance the South Kelso Railroad Crossing project
 15 (L1000147). At least ten business days before advancing a project
 16 pursuant to this subsection, the department must notify the office of
 17 financial management and the transportation committees of the
 18 legislature. The advancement of a project may not hinder the delivery
 19 of the projects for which the reappropriations are necessary for the
 20 2019-2021 fiscal biennium.

21 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION—**
 22 **LOCAL PROGRAMS—PROGRAM Z—CAPITAL**

23	Highway Infrastructure Account—State Appropriation	\$293,000
24	Highway Infrastructure Account—Federal Appropriation	\$218,000
25	Transportation Partnership Account—State	
26	Appropriation	\$1,143,000
27	Highway Safety Account—State Appropriation	\$2,388,000
28	Motor Vehicle Account—State Appropriation	\$100,000
29	Motor Vehicle Account—Federal Appropriation	\$65,187,000
30	Motor Vehicle Account—Private/Local Appropriation	\$18,000,000
31	Connecting Washington Account—State Appropriation	\$115,293,000
32	Multimodal Transportation Account—State	
33	Appropriation	\$45,415,000
34	TOTAL APPROPRIATION.	\$248,037,000

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

37 (1) Except as provided otherwise in this section, the entire
 38 appropriations in this section are provided solely for the projects

1 and activities as listed by project and amount in LEAP Transportation
2 Document 2017-2 ALL PROJECTS as developed March 20, 2017, Program -
3 Local Programs Program (Z).

4 (2) \$24,812,000 of the multimodal transportation account—state
5 appropriation and \$1,143,000 of the transportation partnership
6 account—state appropriation are provided solely for pedestrian and
7 bicycle safety program projects (project L2000188).

8 (3) \$11,400,000 of the motor vehicle account—federal
9 appropriation and \$7,750,000 of the multimodal transportation account
10 —state appropriation are provided solely for newly selected safe
11 routes to school projects. \$6,372,000 of the motor vehicle account—
12 federal appropriation, \$923,000 of the multimodal transportation
13 account—state appropriation, and \$2,388,000 of the highway safety
14 account—state appropriation are reappropriated for safe routes to
15 school projects selected in the previous biennia (project L2000189).

16 (4) The department shall submit a report to the transportation
17 committees of the legislature by December 1, 2017, and December 1,
18 2018, on the status of projects funded as part of the pedestrian
19 safety/safe routes to school grant program. The report must include,
20 but is not limited to, a list of projects selected and a brief
21 description of each project's status.

22 (5) \$11,930,000 of the multimodal transportation account—state
23 appropriation is provided solely for connecting Washington bicycle
24 and pedestrian projects listed in the LEAP transportation document
25 referenced in subsection (1) of this section.

26 (6) It is the expectation of the legislature that the department
27 will be administering a local railroad crossing safety grant program
28 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.

29 (7) \$43,800,000 of the motor vehicle account—federal
30 appropriation is provided solely for national highway freight network
31 projects identified on the project list submitted in accordance with
32 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The
33 department shall validate the projects on the list. Only projects
34 that are validated by the department may receive funding under this
35 subsection. The department shall continue to work with the Washington
36 state freight advisory committee to improve project screening and
37 validation to support project prioritization and selection, including
38 during the freight mobility plan update in 2017. The department shall
39 provide an updated prioritized freight project list when submitting

1 its 2019-2021 budget request. To the greatest extent practicable, the
2 department shall follow the Washington state freight advisory
3 committee recommendation to allocate ten percent of the funds in this
4 subsection to multimodal projects as permitted under the fixing
5 America's surface transportation (FAST) act.

6 (8)(a) For projects funded as part of the 2015 connecting
7 Washington transportation package listed on the LEAP transportation
8 document identified in subsection (1) of this section, if the
9 department expects to have substantial reappropriations for the
10 2019-2021 fiscal biennium, the department may, on a pilot basis,
11 apply funding from a project with an appropriation that cannot be
12 used for the current fiscal biennium to advance one of the following
13 projects:

- 14 (i) SR 502 Main Street Project/Widening (L2000065);
- 15 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 16 (iii) Issaquah-Fall City Road (L1000094);
- 17 (iv) Lewis Street Bridge (L2000066);
- 18 (v) Covington Connector (L2000104);
- 19 (vi) Orchard Street Connector (L2000120);
- 20 (vii) Harbour Reach Extension (L2000136);
- 21 (viii) Sammamish Bridge Corridor (L2000137);
- 22 (ix) Brady Road (L2000164);
- 23 (x) Thornton Road Overpass (L2000228);
- 24 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
- 25 (xii) Wilburton Reconnection Project (G2000006);
- 26 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
- 27 (xiv) Bay Street Pedestrian Project (G2000015); or
- 28 (xv) Cowiche Canyon Trail (G2000010).

29 (b) At least ten business days before advancing a project
30 pursuant to this subsection, the department must notify the office of
31 financial management and the transportation committees of the
32 legislature. The advancement of a project may not hinder the delivery
33 of the projects for which the reappropriations are necessary for the
34 2019-2021 fiscal biennium.

35 NEW SECTION. **Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR**
36 **CAPITAL PROGRAM**

37 (1) As part of its budget submittal for the 2018 supplemental
38 budget, the department of transportation shall provide an update to
39 the report provided to the legislature in 2017 that: (a) Compares the

1 original project cost estimates approved in the 2003, 2005, and 2015
2 tax package project lists to the completed cost of the project, or
3 the most recent legislatively approved budget and total project costs
4 for projects not yet completed; (b) identifies highway projects that
5 may be reduced in scope and still achieve a functional benefit; (c)
6 identifies highway projects that have experienced scope increases and
7 that can be reduced in scope; (d) identifies highway projects that
8 have lost significant local or regional contributions that were
9 essential to completing the project; and (e) identifies contingency
10 amounts allocated to projects.

11 (2) As part of its budget submittal for the 2018 supplemental
12 budget, the department of transportation shall provide: (a) An annual
13 report on the number of toll credits the department has accumulated
14 and how the department has used the toll credits, and (b) a status
15 report of the projects funded using federal national highway freight
16 program funds.

17 NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR**
18 **CAPITAL PROGRAM**

19 On a quarterly basis, the department of transportation shall
20 provide to the office of financial management and the legislative
21 transportation committees the following reports for all capital
22 programs:

23 (1) For active projects, the report must include:

24 (a) A TEIS version containing actual capital expenditures for all
25 projects consistent with the structure of the most recently enacted
26 budget;

27 (b) Anticipated cost savings, cost increases, reappropriations,
28 and schedule adjustments for all projects consistent with the
29 structure of the most recently enacted budget;

30 (c) The award amount, the engineer's estimate, and the number of
31 bidders for all active projects consistent with the structure of the
32 most recently enacted budget;

33 (d) Projected costs and schedule for individual projects that are
34 funded at a programmatic level for projects relating to bridge rail,
35 guard rail, fish passage barrier removal, roadside safety projects,
36 and seismic bridges. Projects within this programmatic level funding
37 must be completed on a priority basis and scoped to be completed
38 within the current programmatic budget;

1 (e) Highway projects that may be reduced in scope and still
2 achieve a functional benefit;

3 (f) Highway projects that have experienced scope increases and
4 that can be reduced in scope;

5 (g) Highway projects that have lost significant local or regional
6 contributions that were essential to completing the project; and

7 (h) Contingency amounts for all projects consistent with the
8 structure of the most recently enacted budget.

9 (2) For completed projects, the report must:

10 (a) Compare the costs and operationally complete date for
11 projects with budgets of twenty million dollars or more that are
12 funded with preexisting funds to the original project cost estimates
13 and schedule; and

14 (b) Provide a list of nickel and TPA projects charging to the
15 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount
16 each project is charging.

17 (3) For prospective projects, the report must:

18 (a) Identify the estimated advertisement date for all projects
19 consistent with the structure of the most recently enacted
20 transportation budget that are going to advertisement during the
21 current fiscal biennium;

22 (b) Identify the anticipated operationally complete date for all
23 projects consistent with the structure of the most recently enacted
24 transportation budget that are going to advertisement during the
25 current fiscal biennium; and

26 (c) Identify the estimated cost of completion for all projects
27 consistent with the structure of the most recently enacted
28 transportation budget that are going to advertisement during the
29 current fiscal biennium.

30 NEW SECTION. **Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL**
31 **PROJECT EXPENDITURES**

32 To the greatest extent practicable, the department of
33 transportation shall expend federal funds received for capital
34 project expenditures before state funds.

35 **TRANSFERS AND DISTRIBUTIONS**

36 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER—BOND RETIREMENT**
37 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**

1 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**
2 **TRANSPORTATION FUND REVENUE**

3 Transportation Partnership Account—State
4 Appropriation. \$2,212,000
5 Connecting Washington Account—State Appropriation. \$1,255,000
6 Highway Bond Retirement Account—State
7 Appropriation. \$1,235,669,000
8 Ferry Bond Retirement Account—State Appropriation. \$28,873,000
9 Transportation Improvement Board Bond Retirement
10 Account—State Appropriation. \$13,254,000
11 Nondebt-Limit Reimbursable Bond Retirement
12 Account—State Appropriation. \$26,609,000
13 Toll Facility Bond Retirement Account—State
14 Appropriation. \$86,493,000
15 Transportation 2003 Account (Nickel Account)—State
16 Appropriation. \$321,000
17 TOTAL APPROPRIATION. \$1,394,686,000

18 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER—BOND RETIREMENT**
19 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
20 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

21 Transportation Partnership Account—State
22 Appropriation. \$442,000
23 Connecting Washington Account—State Appropriation. \$251,000
24 Transportation 2003 Account (Nickel Account)—State
25 Appropriation. \$64,000
26 TOTAL APPROPRIATION. \$757,000

27 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER—BOND RETIREMENT**
28 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
29 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

30 Toll Facility Bond Retirement Account—Federal
31 Appropriation. \$199,901,000
32 Toll Facility Bond Retirement Account—State
33 Appropriation. \$25,372,000
34 TOTAL APPROPRIATION. \$225,273,000

1 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER—STATE REVENUES**
2 **FOR DISTRIBUTION**

3 Motor Vehicle Account—State Appropriation:
4 For motor vehicle fuel tax distributions to
5 cities and counties. \$514,648,000

6 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER—STATE REVENUES**
7 **FOR DISTRIBUTION**

8 Multimodal Transportation Account—State
9 Appropriation: For distribution to
10 cities and counties. \$26,786,000

11 Motor Vehicle Account—State
12 Appropriation: For distribution to
13 cities and counties. \$23,438,000

14 TOTAL APPROPRIATION. \$50,224,000

15 NEW SECTION. **Sec. 406. FOR THE STATE TREASURER—TRANSFERS**

16 Motor Vehicle Account—State Appropriation:
17 For motor vehicle fuel tax refunds and
18 statutory transfers. \$2,196,693,000

19 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF LICENSING—**
20 **TRANSFERS**

21 Motor Vehicle Account—State Appropriation:
22 For motor vehicle fuel tax refunds and
23 transfers. \$200,747,000

24 NEW SECTION. **Sec. 408. FOR THE STATE TREASURER—ADMINISTRATIVE**
25 **TRANSFERS**

26 (1) License Plate Technology Account—State
27 Appropriation: For transfer to the Highway
28 Safety Account—State, the lesser of this amount
29 or the balance of the account. \$3,500,000

30 (2) State Patrol Highway Account—State
31 Appropriation: For transfer to the Connecting
32 Washington Account—State. \$21,221,000

33 (3) Transportation Partnership Account—State
34 Appropriation: For transfer to the Connecting

1 Washington Account—State. \$10,946,000
2 (4) Highway Safety Account—State
3 Appropriation: For transfer to the Multimodal
4 Transportation Account—State. \$19,000,000
5 (5) Highway Safety Account—State
6 Appropriation: For transfer to the State Patrol
7 Highway Account—State. \$35,000,000
8 (6) Motor Vehicle Account—State Appropriation:
9 For transfer to the Connecting Washington
10 Account—State. \$56,464,000
11 (7) Motor Vehicle Account—State Appropriation:
12 For transfer to the Freight Mobility Investment
13 Account—State. \$8,511,000
14 (8) Motor Vehicle Account—State Appropriation:
15 For transfer to the Puget Sound Capital
16 Construction Account—State. \$50,000,000
17 (9) Motor Vehicle Account—State Appropriation:
18 For transfer to the Rural Arterial Trust
19 Account—State. \$4,844,000
20 (10) Motor Vehicle Account—State Appropriation:
21 For transfer to the Transportation Improvement
22 Account—State. \$9,688,000
23 (11) Puget Sound Ferry Operations Account—State
24 Appropriation: For transfer to the Connecting
25 Washington Account—State. \$1,305,000
26 (12) Rural Mobility Grant Program Account—State
27 Appropriation: For transfer to the Multimodal
28 Transportation Account—State. \$3,000,000
29 (13) State Route Number 520 Civil Penalties
30 Account—State Appropriation: For transfer to
31 the State Route Number 520 Corridor
32 Account—State. \$1,240,000
33 (14) Capital Vessel Replacement Account—State
34 Appropriation: For transfer to the Connecting
35 Washington Account—State, the lesser of this
36 amount or the balance of the account. \$36,500,000
37 (15) Multimodal Transportation Account—State
38 Appropriation: For transfer to the Freight

1 Mobility Multimodal Account—State. \$8,511,000
2 (16) Multimodal Transportation Account—State
3 Appropriation: For transfer to the Puget Sound
4 Ferry Operations Account—State. \$15,000,000
5 (17) Multimodal Transportation Account—State
6 Appropriation: For transfer to the Regional
7 Mobility Grant Program Account—State. \$27,679,000
8 (18) Multimodal Transportation Account—State
9 Appropriation: For transfer to the Rural
10 Mobility Grant Program Account—State. \$15,223,000
11 (19) Tacoma Narrows Toll Bridge Account—State
12 Appropriation: For transfer to the Motor
13 Vehicle Account—State. \$950,000
14 (20) Transportation 2003 Account (Nickel Account)—
15 State Appropriation: For transfer to the
16 Connecting Washington Account—State. \$22,970,000
17 (21)(a) Interstate 405 Express Toll Lanes
18 Operations Account—State Appropriation: For transfer
19 to the Motor Vehicle Account—State. \$2,019,000
20 (b) The transfer identified in this subsection is provided solely
21 to repay in full the motor vehicle account—state appropriation loan
22 from section 407(19), chapter 222, Laws of 2014.
23 (22)(a) Transportation Partnership Account—State
24 Appropriation: For transfer to the Alaskan Way
25 Viaduct Replacement Project Account—State. \$122,046,000
26 (b) The amount transferred in this subsection represents that
27 portion of the up to \$200,000,000 in proceeds from the sale of bonds
28 authorized in RCW 47.10.873, intended to be sold through the
29 2021-2023 fiscal biennium, used only for construction of the SR 99/
30 Alaskan Way Viaduct Replacement project (809936Z), and that must be
31 repaid from the Alaskan Way viaduct replacement project account
32 consistent with RCW 47.56.864.
33 (23)(a) Motor Vehicle Account—State Appropriation:
34 For transfer to the Alaskan Way Viaduct Replacement
35 Project Account—State. \$6,506,000
36 (b) The funds provided in (a) of this subsection are a loan to
37 the Alaskan Way viaduct replacement project account—state, and the
38 legislature assumes that these funds will be reimbursed to the motor

1 vehicle account—state at a later date when the portion of state route
2 number 99 that is a deep bore tunnel is operational.

3 (24) Multimodal Transportation Account—State
4 Appropriation: For transfer to the Connecting Washington
5 Account—State. \$28,000,000

6 (25) Motor Vehicle Account—State
7 Appropriation: For transfer to the County Arterial
8 Preservation Account—State. \$4,844,000

9 NEW SECTION. **Sec. 409.** The department of transportation may
10 undertake federal advance construction projects under the provisions
11 of 23 U.S.C. Sec. 115 to maintain progress in meeting approved
12 highway construction and preservation objectives. The legislature
13 recognizes that the use of state funds may be required to temporarily
14 fund expenditures of the federal appropriations for the highway
15 construction and preservation programs for federal advance
16 construction projects before conversion to federal funding.

17 **COMPENSATION**

18 NEW SECTION. **Sec. 501. GENERAL STATE EMPLOYEE COMPENSATION**
19 **ADJUSTMENTS**

20 Except as otherwise provided in sections 502 through 516 of this
21 act, state employee compensation adjustments will be provided in
22 accordance with funding adjustments provided in the 2017-2019 omnibus
23 appropriations act.

24 NEW SECTION. **Sec. 502. COLLECTIVE BARGAINING AGREEMENTS NOT**
25 **IMPAIRED**

26 Nothing in this act prohibits the expenditure of any funds by an
27 agency or institution of the state for benefits guaranteed by any
28 collective bargaining agreement in effect on the effective date of
29 this section.

30 NEW SECTION. **Sec. 503. COLLECTIVE BARGAINING AGREEMENTS**

31 Sections 504 through 516 of this act represent the results of the
32 2017-2019 collective bargaining process required under chapters 47.64
33 and 41.56 RCW. Provisions of the collective bargaining agreements
34 contained in sections 504 through 516 of this act are described in

1 general terms. Only major economic terms are included in the
2 descriptions. These descriptions do not contain the complete contents
3 of the agreements. The collective bargaining agreements contained in
4 sections 504 through 516 of this act may also be funded by
5 expenditures from nonappropriated accounts. If positions are funded
6 with lidded grants or dedicated fund sources with insufficient
7 revenue, additional funding from other sources is not provided.

8 NEW SECTION. **Sec. 504. COLLECTIVE BARGAINING AGREEMENT—WSP**
9 **TROOPERS ASSOCIATION**

10 An agreement has been reached between the governor and the
11 Washington state patrol troopers association pursuant to chapter
12 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for
13 a sixteen percent general wage increase for troopers effective July
14 1, 2017, and a three percent general wage increase for troopers
15 effective July 1, 2018. Funding is also provided for a twenty percent
16 general wage increase for sergeants effective July 1, 2017, and a
17 three percent general wage increase for sergeants effective July 1,
18 2018. The agreement also includes and funding is provided for
19 increases to longevity pay, changes to specialty pay, and an increase
20 to vacation accruals.

21 NEW SECTION. **Sec. 505. COLLECTIVE BARGAINING AGREEMENT—WSP**
22 **LIEUTENANTS ASSOCIATION**

23 An agreement has been reached between the governor and the
24 Washington state patrol lieutenants association pursuant to chapter
25 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for
26 a twenty percent general wage increase effective July 1, 2017, and a
27 three percent general wage increase effective July 1, 2018. The
28 agreement also includes and funding is provided for increases to
29 longevity pay.

30 NEW SECTION. **Sec. 506. DEPARTMENT OF TRANSPORTATION MARINE**
31 **DIVISION COLLECTIVE BARGAINING AGREEMENT—OPEIU**

32 An agreement has been reached between the governor and the office
33 and professional employees international union local eight (OPEIU)
34 through an interest arbitration award pursuant to chapter 47.64 RCW
35 for the 2017-2019 fiscal biennium. Funding is provided for the
36 awarded six and one-half percent general wage increase effective July

1 1, 2017, and six and one-half percent general wage increase effective
2 July 1, 2018. The agreement also includes and funding is provided for
3 salary adjustments for targeted job classifications and restructuring
4 of the pay schedule.

5 NEW SECTION. **Sec. 507. DEPARTMENT OF TRANSPORTATION MARINE**
6 **DIVISION COLLECTIVE BARGAINING AGREEMENT—FASPAA**

7 An agreement has been reached between the governor and the ferry
8 agents, supervisors, and project administrators association pursuant
9 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is
10 provided for a three percent general wage increase effective July 1,
11 2017, and a two percent general wage increase effective July 1, 2018.

12 NEW SECTION. **Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE**
13 **DIVISION COLLECTIVE BARGAINING AGREEMENT—SEIU LOCAL 6**

14 An agreement has been reached between the governor and the
15 service employees international union local 6 pursuant to chapter
16 47.64 RCW for the 2017-2019 fiscal biennium. Funding is provided for
17 a six percent general wage increase effective July 1, 2017, and a
18 four percent general wage increase effective July 1, 2018.

19 NEW SECTION. **Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE**
20 **DIVISION COLLECTIVE BARGAINING AGREEMENT—CARPENTERS**

21 An agreement has been reached between the governor and the
22 Pacific Northwest regional council of carpenters through an interest
23 arbitration award pursuant to chapter 47.64 RCW for the 2017-2019
24 fiscal biennium. Funding is provided for the awarded four percent
25 general wage increase effective July 1, 2017, and three percent
26 general wage increase effective July 1, 2018. The agreement also
27 includes and funding is provided for increases in the wage
28 differential among certain job classifications.

29 NEW SECTION. **Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE**
30 **DIVISION COLLECTIVE BARGAINING AGREEMENT—METAL TRADES**

31 An agreement has been reached between the governor and the Puget
32 Sound metal trades council through an interest arbitration award
33 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.
34 Funding is provided for the awarded three percent general wage
35 increase effective July 1, 2017, and three percent general wage

1 increase effective July 1, 2018. The agreement also includes and
2 funding is provided for increases in the wage differential among
3 certain job classifications.

4 NEW SECTION. **Sec. 511. DEPARTMENT OF TRANSPORTATION MARINE**
5 **DIVISION COLLECTIVE BARGAINING AGREEMENT—IBU**

6 An agreement has been reached between the governor and the
7 inlandboatmen's union pursuant to chapter 47.64 RCW for the 2017-2019
8 fiscal biennium. Funding is provided for a four percent general wage
9 increase effective July 1, 2017, and a one percent general wage
10 increase effective July 1, 2018. The agreement also includes and
11 funding is provided for increases in the wage differential among
12 certain job classifications and for employees hired on or after June
13 30, 2011, an increase in leave earned.

14 NEW SECTION. **Sec. 512. DEPARTMENT OF TRANSPORTATION MARINE**
15 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MATES**

16 An agreement has been reached between the governor and the
17 master, mates, and pilots - mates pursuant to chapter 47.64 RCW for
18 the 2017-2019 fiscal biennium. Funding is provided for a three
19 percent general wage increase effective July 1, 2017, and a two
20 percent general wage increase effective July 1, 2018.

21 NEW SECTION. **Sec. 513. DEPARTMENT OF TRANSPORTATION MARINE**
22 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MASTERS**

23 (1) An agreement has been reached between the governor and the
24 master, mates, and pilots - masters through an interest arbitration
25 award pursuant to chapter 47.64 RCW for the 2017-2019 fiscal
26 biennium. The award includes a five and one-half percent general wage
27 increase effective July 1, 2017, and a two and one-half percent
28 general wage increase effective July 1, 2018. The award also includes
29 an additional pay increase to address inversion among certain job
30 classifications. The legislature rejects the agreement as a whole.

31 (2) If a new agreement that meets the conditions and limitations
32 in section 221(7) of this act is reached between the governor and the
33 master, mates, and pilots - masters by June 30, 2017, and the
34 agreement reached under this subsection does not create any future
35 fiscal liability on the part of the state in excess of the future
36 fiscal liability created in section 221(7) of this act, funding for

1 the agreement is considered approved pursuant to RCW 47.64.170 and
2 the parties may execute the agreement.

3 NEW SECTION. **Sec. 514. DEPARTMENT OF TRANSPORTATION MARINE**
4 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P WATCH CENTER**
5 **SUPERVISORS**

6 (1) An agreement has been reached between the governor and the
7 master, mates, and pilots - watch center supervisors pursuant to
8 chapter 47.64 RCW for the 2017-2019 fiscal biennium. The agreement
9 includes a three percent general wage increase effective July 1,
10 2017, and a one percent general wage increase effective July 1, 2018.
11 The agreement also includes an increase for the fleet safety and
12 training administrators equal to the same hourly rate of pay as the
13 watch center supervisors. The legislature rejects the agreement as a
14 whole.

15 (2) If a new agreement that meets the conditions and limitations
16 in section 221(8) of this act is reached between the governor and the
17 master, mates, and pilots - watch center supervisors by June 30,
18 2017, and the agreement reached under this subsection does not create
19 any future fiscal liability on the part of the state in excess of the
20 future fiscal liability created in section 221(8) of this act,
21 funding for the agreement is considered approved pursuant to RCW
22 47.64.170 and the parties may execute the agreement.

23 NEW SECTION. **Sec. 515. DEPARTMENT OF TRANSPORTATION MARINE**
24 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MEBA-UL**

25 (1) An agreement has been reached between the governor and the
26 marine engineers' beneficial association unlicensed engine room
27 employees pursuant to chapter 47.64 RCW for the 2017-2019 fiscal
28 biennium. The agreement includes a three percent general wage
29 increase effective July 1, 2017, and a two percent general wage
30 increase effective July 1, 2018. The legislature rejects the
31 agreement as a whole.

32 (2) If a new agreement that meets the conditions and limitations
33 in section 221(6) of this act is reached between the governor and the
34 marine engineers' beneficial association unlicensed engine room
35 employees by June 30, 2017, and the agreement reached under this
36 subsection does not create any future fiscal liability on the part of
37 the state in excess of the future fiscal liability created in section

1 221(6) of this act, funding for the agreement is considered approved
2 pursuant to RCW 47.64.170 and the parties may execute the agreement.

3 NEW SECTION. **Sec. 516. DEPARTMENT OF TRANSPORTATION MARINE**
4 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MEBA—L**

5 (1) An agreement has been reached between the governor and the
6 marine engineers' beneficial association licensed engineer officers
7 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium. The
8 agreement includes a three percent general wage increase effective
9 July 1, 2017, and a two percent general wage increase effective July
10 1, 2018. The agreement also includes an additional pay increase to
11 address inversion among certain job classifications. The legislature
12 rejects the agreement as a whole.

13 (2) If a new agreement that meets the conditions and limitations
14 in section 221(5) of this act is reached between the governor and the
15 marine engineers' beneficial association licensed engineer officers
16 by June 30, 2017, and the agreement reached under this subsection
17 does not create any future fiscal liability on the part of the state
18 in excess of the future fiscal liability created in section 221(5) of
19 this act, funding for the agreement is considered approved pursuant
20 to RCW 47.64.170 and the parties may execute the agreement.

21 **IMPLEMENTING PROVISIONS**

22 NEW SECTION. **Sec. 601. FUND TRANSFERS**

23 (1) The 2005 transportation partnership projects or improvements
24 and 2015 connecting Washington projects or improvements are listed in
25 the LEAP Transportation Document 2017-1 as developed March 20, 2017,
26 which consists of a list of specific projects by fund source and
27 amount over a sixteen-year period. Current fiscal biennium funding
28 for each project is a line-item appropriation, while the outer year
29 funding allocations represent a sixteen-year plan. The department of
30 transportation is expected to use the flexibility provided in this
31 section to assist in the delivery and completion of all
32 transportation partnership account and connecting Washington account
33 projects on the LEAP transportation document referenced in this
34 section. For the 2017-2019 project appropriations, unless otherwise
35 provided in this act, the director of the office of financial
36 management may provide written authorization for a transfer of
37 appropriation authority between projects funded with transportation

1 partnership account appropriations or connecting Washington account
2 appropriations to manage project spending and efficiently deliver all
3 projects in the respective program under the following conditions and
4 limitations:

5 (a) Transfers may only be made within each specific fund source
6 referenced on the respective project list;

7 (b) Transfers from a project may not be made as a result of the
8 reduction of the scope of a project or be made to support increases
9 in the scope of a project;

10 (c) Transfers from a project may be made if the funds
11 appropriated to the project are in excess of the amount needed in the
12 current fiscal biennium;

13 (d) Transfers may not occur for projects not identified on the
14 applicable project list;

15 (e) Transfers may not be made while the legislature is in
16 session;

17 (f) Transfers to a project may not be made with funds designated
18 as attributable to practical design savings as described in RCW
19 47.01.480;

20 (g) Each transfer between projects may only occur if the director
21 of the office of financial management finds that any resulting change
22 will not hinder the completion of the projects as approved by the
23 legislature. Until the legislature reconvenes to consider the 2018
24 supplemental omnibus transportation appropriations act, any
25 unexpended 2015-2017 appropriation balance as approved by the office
26 of financial management, in consultation with the legislative staff
27 of the house of representatives and senate transportation committees,
28 may be considered when transferring funds between projects; and

29 (h) Transfers between projects may be made by the department of
30 transportation without the formal written approval provided under
31 this subsection (1), provided that the transfer amount does not
32 exceed five hundred thousand dollars or ten percent of the total
33 project, whichever is less. These transfers must be reported
34 quarterly to the director of the office of financial management and
35 the chairs of the house of representatives and senate transportation
36 committees.

37 (2) The department of transportation must submit quarterly all
38 transfers authorized under this section in the transportation
39 executive information system. The office of financial management must
40 maintain a legislative baseline project list identified in the LEAP

1 transportation documents referenced in this act, and update that
2 project list with all authorized transfers under this section.

3 (3) At the time the department submits a request to transfer
4 funds under this section, a copy of the request must be submitted to
5 the transportation committees of the legislature.

6 (4) The office of financial management shall work with
7 legislative staff of the house of representatives and senate
8 transportation committees to review the requested transfers in a
9 timely manner.

10 (5) The department must submit annually as part of its budget
11 submittal a report detailing all transfers made pursuant to this
12 section.

13 NEW SECTION. **Sec. 602.** To the extent that any appropriation
14 authorizes expenditures of state funds from the motor vehicle
15 account, special category C account, Tacoma Narrows toll bridge
16 account, transportation 2003 account (nickel account), transportation
17 partnership account, transportation improvement account, Puget Sound
18 capital construction account, multimodal transportation account,
19 state route number 520 corridor account, or other transportation
20 capital project account in the state treasury for a state
21 transportation program that is specified to be funded with proceeds
22 from the sale of bonds authorized in chapter 47.10 RCW, the
23 legislature declares that any such expenditures made before the issue
24 date of the applicable transportation bonds for that state
25 transportation program are intended to be reimbursed from proceeds of
26 those transportation bonds in a maximum amount equal to the amount of
27 such appropriation.

28 NEW SECTION. **Sec. 603. BELATED CLAIMS**

29 The agencies and institutions of the state may expend moneys
30 appropriated in this act, upon approval of the office of financial
31 management, for the payment of supplies and services furnished to the
32 agency or institution in prior fiscal biennia.

33 NEW SECTION. **Sec. 604. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
34 **CENTRAL SERVICE ITEMS—RATE ADJUSTMENT**

35 Highway Safety Account—State Appropriation.	\$776,000
36 Highway Safety Account—Federal Appropriation.	\$21,000

1	Motorcycle Safety Education Account—State	
2	Appropriation.	\$13,000
3	State Wildlife Account—State Appropriation.	\$3,000
4	Pilotage Account—State Appropriation.	\$58,000
5	Ignition Interlock Device Revolving Account—State	
6	Appropriation.	\$3,000
7	Motor Vehicle Account—State Appropriation.	\$2,445,000
8	Multimodal Transportation Account—State	
9	Appropriation.	\$470,000
10	State Patrol Highway Account—State Appropriation.	\$678,000
11	Transportation Improvement Account—State	
12	Appropriation.	\$39,000
13	Department of Licensing Services Account—State	
14	Appropriation.	\$75,000
15	TOTAL APPROPRIATION.	\$4,580,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The office of financial management shall
18 adjust allotments and appropriation schedules in the amounts
19 specified, for the state agencies and central service items
20 identified in LEAP Transportation Document CS - 2017, dated March 20,
21 2017.

22 NEW SECTION. **Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION**

23 (1) As part of its 2018 supplemental budget submittal, the
24 department shall provide a report to the legislature and the office
25 of financial management that:

26 (a) Identifies, by capital project, the amount of state funding
27 that has been reappropriated from the 2015-2017 fiscal biennium into
28 the 2017-2019 fiscal biennium; and

29 (b) Identifies, for each project, the amount of cost savings or
30 increases in funding that have been identified as compared to the
31 2015 enacted omnibus transportation appropriations act.

32 (2) As part of the agency request for capital programs, the
33 department shall load reappropriations separately from funds that
34 were assumed to be required for the 2017-2019 fiscal biennium into
35 budgeting systems.

36 NEW SECTION. **Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION—WEB**
37 **SITE REPORTING REQUIREMENTS**

1 (1) The department of transportation shall post on its web site
2 every report that is due from the department to the legislature
3 during the 2017-2019 fiscal biennium on one web page. The department
4 must post both completed reports and planned reports on a single web
5 page.

6 (2) The department shall provide a web link for each change order
7 that is more than five hundred thousand dollars on the affected
8 project web page.

9 NEW SECTION. **Sec. 607.** (1) By November 15, 2017, and annually
10 thereafter, the department of transportation must report on amounts
11 expended to benefit transit, bicycle, or pedestrian elements within
12 all connecting Washington projects in programs I, P, and Z identified
13 in LEAP Transportation Document 2017-2 ALL PROJECTS as developed
14 March 20, 2017. The report must address each modal category
15 separately and identify if eighteenth amendment protected funds have
16 been used and, if not, the source of funding.

17 (2) To facilitate the report in subsection (1) of this section,
18 the department of transportation must require that all bids on
19 connecting Washington projects include an estimate on the cost to
20 implement any transit, bicycle, or pedestrian project elements.

21 NEW SECTION. **Sec. 608.** The department of transportation may
22 provide up to three million dollars in toll credits to Kitsap transit
23 for its role in passenger-only ferry service and ferry corridor-
24 related projects. The number of toll credits provided must be equal
25 to, but no more than, the number sufficient to meet federal match
26 requirements for grant funding for passenger-only ferry service, but
27 must not exceed the amount authorized in this section.

28 MISCELLANEOUS 2017-2019 FISCAL BIENNIUM

29 NEW SECTION. **Sec. 701. INFORMATION TECHNOLOGY PROJECTS**

30 (1) All appropriations for designated information technology
31 projects in this act must be placed in unallotted status and must not
32 be expended before the office of the chief information officer
33 certifies that the project complies with state information technology
34 and security policy and strategies. At a minimum, the office of the
35 chief information officer must certify, if the chief information
36 officer deems appropriate, that the project meets critical project

1 success factors, aligns with statewide technology strategy and
2 architecture, reuses existing technology services and solutions,
3 minimizes custom development, complies with security and other policy
4 requirements, and uses modularized, component-based architectures.
5 The office of the chief information officer must evaluate the project
6 at the appropriate stages. The office of the chief information
7 officer must notify the office of financial management and the
8 legislative fiscal committees each time it certifies a project is
9 ready to proceed with the next stage. Appropriations may then be
10 allotted for that certified phase only.

11 (2) The chief information officer may suspend or terminate a
12 project at any time if the chief information officer determines that
13 the project is not meeting or not expected to meet anticipated
14 performance and technology outcomes. Once suspension or termination
15 occurs, the agency shall not make additional expenditures on the
16 project without approval of the chief information officer.

17 The following projects are subject to the conditions,
18 limitations, and review provided in this section:

19 Department of Transportation - Labor System Replacement,
20 Department of Transportation - New CSC System & Operator, and
21 Department of Transportation - New Ferry Division Dispatch System.

22 (3) The office of the chief information officer, in consultation
23 with the office of financial management, may identify additional
24 projects to be subject to this section other than those listed in
25 subsection (2) of this section, including projects that are not
26 separately identified within an agency budget.

27 **Sec. 702.** RCW 43.19.642 and 2016 c 197 s 2 are each amended to
28 read as follows:

29 (1) Effective June 1, 2006, for agencies complying with the
30 ultra-low sulfur diesel mandate of the United States environmental
31 protection agency for on-highway diesel fuel, agencies shall use
32 biodiesel as an additive to ultra-low sulfur diesel for lubricity,
33 provided that the use of a lubricity additive is warranted and that
34 the use of biodiesel is comparable in performance and cost with other
35 available lubricity additives. The amount of biodiesel added to the
36 ultra-low sulfur diesel fuel shall be not less than two percent.

37 (2) Except as provided in subsection (5) of this section,
38 effective June 1, 2009, state agencies are required to use a minimum
39 of twenty percent biodiesel as compared to total volume of all diesel

1 purchases made by the agencies for the operation of the agencies'
2 diesel-powered vessels, vehicles, and construction equipment.

3 (3) All state agencies using biodiesel fuel shall, beginning on
4 July 1, 2016, file annual reports with the department of enterprise
5 services documenting the use of the fuel and a description of how any
6 problems encountered were resolved.

7 (4) By December 1, 2009, the department of enterprise services
8 shall:

9 (a) Report to the legislature on the average true price
10 differential for biodiesel by blend and location; and

11 (b) Examine alternative fuel procurement methods that work to
12 address potential market barriers for in-state biodiesel producers
13 and report these findings to the legislature.

14 (5) During the ((~~2011-2013, 2013-2015, and~~)) 2015-2017 and
15 2017-2019 fiscal biennia, the Washington state ferries is required to
16 use a minimum of five percent biodiesel as compared to total volume
17 of all diesel purchases made by the Washington state ferries for the
18 operation of the Washington state ferries diesel-powered vessels, as
19 long as the price of a B5 biodiesel blend does not exceed the price
20 of conventional diesel fuel by five percent or more.

21 **Sec. 703.** RCW 46.61.5054 and 2017 c ... (SB 5037) s 5 are each
22 amended to read as follows:

23 (1)(a) In addition to penalties set forth in RCW 46.61.5051
24 through 46.61.5053 until September 1, 1995, and RCW 46.61.5055
25 thereafter, a two hundred fifty dollar fee shall be assessed to a
26 person who is either convicted, sentenced to a lesser charge, or
27 given deferred prosecution, as a result of an arrest for violating
28 RCW 46.61.502, 46.61.504, 46.61.520, or 46.61.522. This fee is for
29 the purpose of funding the Washington state toxicology laboratory and
30 the Washington state patrol for grants and activities to increase the
31 conviction rate and decrease the incidence of persons driving under
32 the influence of alcohol or drugs.

33 (b) Upon a verified petition by the person assessed the fee, the
34 court may suspend payment of all or part of the fee if it finds that
35 the person does not have the ability to pay.

36 (2) The fee assessed under subsection (1) of this section shall
37 be collected by the clerk of the court and, subject to subsection (5)
38 of this section, one hundred seventy-five dollars of the fee must be
39 distributed as follows:

1 (a) Forty percent shall be subject to distribution under RCW
2 3.46.120, 3.50.100, 35.20.220, 3.62.020, 3.62.040, or 10.82.070.

3 (b) The remainder of the fee shall be forwarded to the state
4 treasurer who shall, through June 30, 1997, deposit: Fifty percent in
5 the death investigations' account to be used solely for funding the
6 state toxicology laboratory blood or breath testing programs; and
7 fifty percent in the state patrol highway account to be used solely
8 for funding activities to increase the conviction rate and decrease
9 the incidence of persons driving under the influence of alcohol or
10 drugs. Effective July 1, 1997, the remainder of the fee shall be
11 forwarded to the state treasurer who shall deposit: Fifteen percent
12 in the death investigations' account to be used solely for funding
13 the state toxicology laboratory blood or breath testing programs; and
14 eighty-five percent in the state patrol highway account to be used
15 solely for funding activities to increase the conviction rate and
16 decrease the incidence of persons driving under the influence of
17 alcohol or drugs.

18 (3) Twenty-five dollars of the fee assessed under subsection (1)
19 of this section must be distributed to the highway safety fund to be
20 used solely for funding Washington traffic safety commission grants
21 to reduce statewide collisions caused by persons driving under the
22 influence of alcohol or drugs. Grants awarded under this subsection
23 may be for projects that encourage collaboration with other
24 community, governmental, and private organizations, and that utilize
25 innovative approaches based on best practices or proven strategies
26 supported by research or rigorous evaluation. Grants recipients may
27 include, for example:

28 (a) DUI courts; and

29 (b) Jurisdictions implementing the victim impact panel registries
30 under RCW 46.61.5152 and 10.01.230.

31 (4) Fifty dollars of the fee assessed under subsection (1) of
32 this section must be distributed to the highway safety fund to be
33 used solely for funding Washington traffic safety commission grants
34 to organizations within counties targeted for programs to reduce
35 driving under the influence of alcohol or drugs. For the 2017-2019
36 fiscal biennium, the fee may also be used to support the cost of
37 administration of the grant program by the Washington traffic safety
38 commission.

1 (5) If the court has suspended payment of part of the fee
2 pursuant to subsection (1)(b) of this section, amounts collected
3 shall be distributed proportionately.

4 (6) This section applies to any offense committed on or after
5 July 1, 1993, and only to adult offenders.

6 **Sec. 704.** RCW 46.68.030 and 2016 c 28 s 2 are each amended to
7 read as follows:

8 (1) The director shall forward all fees for vehicle registrations
9 under chapters 46.16A and 46.17 RCW, unless otherwise specified by
10 law, to the state treasurer with a proper identifying detailed
11 report. The state treasurer shall credit these moneys to the motor
12 vehicle fund created in RCW 46.68.070.

13 (2) Proceeds from vehicle license fees and renewal vehicle
14 license fees must be deposited by the state treasurer as follows:

15 (a) \$23.60 of each initial or renewal vehicle license fee must be
16 deposited in the state patrol highway account in the motor vehicle
17 fund, hereby created. Vehicle license fees, renewal vehicle license
18 fees, and all other funds in the state patrol highway account must be
19 for the sole use of the Washington state patrol for highway
20 activities of the Washington state patrol, subject to proper
21 appropriations and reappropriations.

22 (b) \$2.02 of each initial vehicle license fee and \$0.93 of each
23 renewal vehicle license fee must be deposited each biennium in the
24 Puget Sound ferry operations account.

25 (c) Any remaining amounts of vehicle license fees and renewal
26 vehicle license fees that are not distributed otherwise under this
27 section must be deposited in the motor vehicle fund.

28 (3) During the 2015-2017 fiscal biennium, the legislature may
29 transfer from the state patrol highway account to the connecting
30 Washington account such amounts as reflect the excess fund balance of
31 the state patrol highway account.

32 (4) During the 2017-2019 fiscal biennium, the legislature may
33 direct the state treasurer to make transfers of moneys in the state
34 patrol highway account to the connecting Washington account.

35 **Sec. 705.** RCW 46.68.060 and 2015 3rd sp.s. c 43 s 602 are each
36 amended to read as follows:

37 There is hereby created in the state treasury a fund to be known
38 as the highway safety fund to the credit of which must be deposited

1 all moneys directed by law to be deposited therein. This fund must be
2 used for carrying out the provisions of law relating to driver
3 licensing, driver improvement, financial responsibility, cost of
4 furnishing abstracts of driving records and maintaining such case
5 records, and to carry out the purposes set forth in RCW 43.59.010,
6 and chapters 46.72 and 46.72A RCW. During the 2013-2015 and 2015-2017
7 fiscal biennia, the legislature may transfer from the highway safety
8 fund to the Puget Sound ferry operations account, the motor vehicle
9 fund, and the multimodal transportation account such amounts as
10 reflect the excess fund balance of the highway safety fund. During
11 the 2017-2019 fiscal biennium, the legislature may direct the state
12 treasurer to make transfers of moneys in the highway safety fund to
13 the multimodal transportation account.

14 **Sec. 706.** RCW 46.68.280 and 2015 3rd sp.s. c 43 s 603 are each
15 amended to read as follows:

16 (1) The transportation 2003 account (nickel account) is hereby
17 created in the motor vehicle fund. Money in the account may be spent
18 only after appropriation. Expenditures from the account must be used
19 only for projects or improvements identified as transportation 2003
20 projects or improvements in the omnibus transportation budget and to
21 pay the principal and interest on the bonds authorized for
22 transportation 2003 projects or improvements. Upon completion of the
23 projects or improvements identified as transportation 2003 projects
24 or improvements, moneys deposited in this account must only be used
25 to pay the principal and interest on the bonds authorized for
26 transportation 2003 projects or improvements, and any funds in the
27 account in excess of the amount necessary to make the principal and
28 interest payments may be used for maintenance on the completed
29 projects or improvements.

30 (2) During the 2015-2017 fiscal biennium, the legislature may
31 transfer from the transportation 2003 account (nickel account) to the
32 connecting Washington account such amounts as reflect the excess fund
33 balance of the transportation 2003 account (nickel account).

34 (3) During the 2017-2019 fiscal biennium, the legislature may
35 direct the state treasurer to make transfers of moneys in the
36 transportation 2003 account (nickel account) to the connecting
37 Washington account.

38 (4) The "nickel account" means the transportation 2003 account.

1 **Sec. 707.** RCW 46.68.290 and 2015 3rd sp.s. c 43 s 604 are each
2 amended to read as follows:

3 (1) The transportation partnership account is hereby created in
4 (~~the state treasury~~) the motor vehicle fund. All distributions to
5 the account from RCW 46.68.090 must be deposited into the account.
6 Money in the account may be spent only after appropriation.
7 Expenditures from the account must be used only for projects or
8 improvements identified as 2005 transportation partnership projects
9 or improvements in the omnibus transportation appropriations act,
10 including any principal and interest on bonds authorized for the
11 projects or improvements.

12 (2) The legislature finds that:

13 (a) Citizens demand and deserve accountability of transportation-
14 related programs and expenditures. Transportation-related programs
15 must continuously improve in quality, efficiency, and effectiveness
16 in order to increase public trust;

17 (b) Transportation-related agencies that receive tax dollars must
18 continuously improve the way they operate and deliver services so
19 citizens receive maximum value for their tax dollars; and

20 (c) Fair, independent, comprehensive performance audits of
21 transportation-related agencies overseen by the elected state auditor
22 are essential to improving the efficiency, economy, and effectiveness
23 of the state's transportation system.

24 (3) For purposes of chapter 314, Laws of 2005:

25 (a) "Performance audit" means an objective and systematic
26 assessment of a state agency or agencies or any of their programs,
27 functions, or activities by the state auditor or designee in order to
28 help improve agency efficiency, effectiveness, and accountability.
29 Performance audits include economy and efficiency audits and program
30 audits.

31 (b) "Transportation-related agency" means any state agency,
32 board, or commission that receives funding primarily for
33 transportation-related purposes. At a minimum, the department of
34 transportation, the transportation improvement board or its successor
35 entity, the county road administration board or its successor entity,
36 and the traffic safety commission are considered transportation-
37 related agencies. The Washington state patrol and the department of
38 licensing shall not be considered transportation-related agencies
39 under chapter 314, Laws of 2005.

1 (4) Within the authorities and duties under chapter 43.09 RCW,
2 the state auditor shall establish criteria and protocols for
3 performance audits. Transportation-related agencies shall be audited
4 using criteria that include generally accepted government auditing
5 standards as well as legislative mandates and performance objectives
6 established by state agencies. Mandates include, but are not limited
7 to, agency strategies, timelines, program objectives, and mission and
8 goals as required in RCW 43.88.090.

9 (5) Within the authorities and duties under chapter 43.09 RCW,
10 the state auditor may conduct performance audits for transportation-
11 related agencies. The state auditor shall contract with private firms
12 to conduct the performance audits.

13 (6) The audits may include:

14 (a) Identification of programs and services that can be
15 eliminated, reduced, consolidated, or enhanced;

16 (b) Identification of funding sources to the transportation-
17 related agency, to programs, and to services that can be eliminated,
18 reduced, consolidated, or enhanced;

19 (c) Analysis of gaps and overlaps in programs and services and
20 recommendations for improving, dropping, blending, or separating
21 functions to correct gaps or overlaps;

22 (d) Analysis and recommendations for pooling information
23 technology systems used within the transportation-related agency, and
24 evaluation of information processing and telecommunications policy,
25 organization, and management;

26 (e) Analysis of the roles and functions of the transportation-
27 related agency, its programs, and its services and their compliance
28 with statutory authority and recommendations for eliminating or
29 changing those roles and functions and ensuring compliance with
30 statutory authority;

31 (f) Recommendations for eliminating or changing statutes, rules,
32 and policy directives as may be necessary to ensure that the
33 transportation-related agency carry out reasonably and properly those
34 functions vested in the agency by statute;

35 (g) Verification of the reliability and validity of
36 transportation-related agency performance data, self-assessments, and
37 performance measurement systems as required under RCW 43.88.090;

38 (h) Identification of potential cost savings in the
39 transportation-related agency, its programs, and its services;

40 (i) Identification and recognition of best practices;

1 (j) Evaluation of planning, budgeting, and program evaluation
2 policies and practices;

3 (k) Evaluation of personnel systems operation and management;

4 (l) Evaluation of purchasing operations and management policies
5 and practices;

6 (m) Evaluation of organizational structure and staffing levels,
7 particularly in terms of the ratio of managers and supervisors to
8 nonmanagement personnel; and

9 (n) Evaluation of transportation-related project costs, including
10 but not limited to environmental mitigation, competitive bidding
11 practices, permitting processes, and capital project management.

12 (7) Within the authorities and duties under chapter 43.09 RCW,
13 the state auditor must provide the preliminary performance audit
14 reports to the audited state agency for comment. The auditor also may
15 seek input on the preliminary report from other appropriate
16 officials. Comments must be received within thirty days after receipt
17 of the preliminary performance audit report unless a different time
18 period is approved by the state auditor. The final performance audit
19 report shall include the objectives, scope, and methodology; the
20 audit results, including findings and recommendations; the agency's
21 response and conclusions; and identification of best practices.

22 (8) The state auditor shall provide final performance audit
23 reports to the citizens of Washington, the governor, the joint
24 legislative audit and review committee, the appropriate legislative
25 committees, and other appropriate officials. Final performance audit
26 reports shall be posted on the internet.

27 (9) The audited transportation-related agency is responsible for
28 follow-up and corrective action on all performance audit findings and
29 recommendations. The audited agency's plan for addressing each audit
30 finding and recommendation shall be included in the final audit
31 report. The plan shall provide the name of the contact person
32 responsible for each action, the action planned, and the anticipated
33 completion date. If the audited agency does not agree with the audit
34 findings and recommendations or believes action is not required, then
35 the action plan shall include an explanation and specific reasons.

36 The office of financial management shall require periodic
37 progress reports from the audited agency until all resolution has
38 occurred. The office of financial management is responsible for
39 achieving audit resolution. The office of financial management shall
40 annually report by December 31st the status of performance audit

1 resolution to the appropriate legislative committees and the state
2 auditor. The legislature shall consider the performance audit results
3 in connection with the state budget process.

4 The auditor may request status reports on specific audits or
5 findings.

6 (10) For the period from July 1, 2005, until June 30, 2007, the
7 amount of \$4,000,000 is appropriated from the transportation
8 partnership account to the state auditors office for the purposes of
9 subsections (2) through (9) of this section.

10 (11) During the 2015-2017 fiscal biennium, the legislature may
11 transfer from the transportation partnership account to the
12 connecting Washington account such amounts as reflect the excess fund
13 balance of the transportation partnership account.

14 (12) During the 2017-2019 fiscal biennium, the legislature may
15 direct the state treasurer to make transfers of moneys in the
16 transportation partnership account to the connecting Washington
17 account.

18 **Sec. 708.** RCW 46.68.325 and 2015 1st sp.s. c 10 s 703 are each
19 amended to read as follows:

20 (1) The rural mobility grant program account is created in the
21 state treasury. Moneys in the account may be spent only after
22 appropriation. Expenditures from the account may be used only for the
23 grants provided under RCW 47.66.100.

24 (2) Beginning September 2011, by the last day of September,
25 December, March, and June of each year, the state treasurer shall
26 transfer from the multimodal transportation account to the rural
27 mobility grant program account two million five hundred thousand
28 dollars.

29 (3) During the 2013-2015 and 2015-2017 fiscal biennia, the
30 legislature may transfer from the rural mobility grant program
31 account to the multimodal transportation account such amounts as
32 reflect the excess fund balance of the rural mobility grant program
33 account.

34 (4) During the 2017-2019 fiscal biennium, the legislature may
35 direct the state treasurer to make transfers of moneys in the rural
36 mobility grant program account to the multimodal transportation
37 account.

1 **Sec. 709.** RCW 46.68.370 and 2013 c 306 s 713 are each amended to
2 read as follows:

3 The license plate technology account is created in the state
4 treasury. All receipts collected under RCW 46.17.015 must be
5 deposited into this account. Expenditures from this account must
6 support current and future license plate technology and systems
7 integration upgrades for both the department and correctional
8 industries. Moneys in the account may be spent only after
9 appropriation. Additionally, the moneys in this account may be used
10 to reimburse the motor vehicle account for any appropriation made to
11 implement the digital license plate system. (~~During the 2011-2013~~
12 ~~and 2013-2015 fiscal biennia, the legislature may transfer from the~~
13 ~~license plate technology account to the highway safety account [fund]~~
14 ~~such amounts as reflect the excess fund balance of the license plate~~
15 ~~technology account.)) During the 2017-2019 fiscal biennium, the
16 legislature may direct the state treasurer to make transfers of
17 moneys in the license plate technology account to the highway safety
18 fund.~~

19 **Sec. 710.** RCW 47.29.170 and 2015 1st sp.s. c 10 s 704 are each
20 amended to read as follows:

21 Before accepting any unsolicited project proposals, the
22 commission must adopt rules to facilitate the acceptance, review,
23 evaluation, and selection of unsolicited project proposals. These
24 rules must include the following:

25 (1) Provisions that specify unsolicited proposals must meet
26 predetermined criteria;

27 (2) Provisions governing procedures for the cessation of
28 negotiations and consideration;

29 (3) Provisions outlining that unsolicited proposals are subject
30 to a two-step process that begins with concept proposals and would
31 only advance to the second step, which are fully detailed proposals,
32 if the commission so directed;

33 (4) Provisions that require concept proposals to include at least
34 the following information: Proposers' qualifications and experience;
35 description of the proposed project and impact; proposed project
36 financing; and known public benefits and opposition; and

37 (5) Provisions that specify the process to be followed if the
38 commission is interested in the concept proposal, which must include
39 provisions:

1 (a) Requiring that information regarding the potential project
2 would be published for a period of not less than thirty days, during
3 which time entities could express interest in submitting a proposal;

4 (b) Specifying that if letters of interest were received during
5 the thirty days, then an additional sixty days for submission of the
6 fully detailed proposal would be allowed; and

7 (c) Procedures for what will happen if there are insufficient
8 proposals submitted or if there are no letters of interest submitted
9 in the appropriate time frame.

10 The commission may adopt other rules as necessary to avoid
11 conflicts with existing laws, statutes, or contractual obligations of
12 the state.

13 The commission may not accept or consider any unsolicited
14 proposals before July 1, (~~2017~~) 2018.

15 **Sec. 711.** RCW 47.56.403 and 2015 1st sp.s. c 10 s 705 are each
16 amended to read as follows:

17 (1) The department may provide for the establishment,
18 construction, and operation of a pilot project of high occupancy toll
19 lanes on state route 167 high occupancy vehicle lanes within King
20 county. The department may issue, buy, and redeem bonds, and deposit
21 and expend them; secure and remit financial and other assistance in
22 the construction of high occupancy toll lanes, carry insurance, and
23 handle any other matters pertaining to the high occupancy toll lane
24 pilot project.

25 (2) Tolls for high occupancy toll lanes will be established as
26 follows:

27 (a) The schedule of toll charges for high occupancy toll lanes
28 must be established by the transportation commission and collected in
29 a manner determined by the commission.

30 (b) Toll charges shall not be assessed on transit buses and
31 vanpool vehicles owned or operated by any public agency.

32 (c) The department shall establish performance standards for the
33 state route 167 high occupancy toll lane pilot project. The
34 department must automatically adjust the toll charge, using dynamic
35 tolling, to ensure that toll-paying single-occupant vehicle users are
36 only permitted to enter the lane to the extent that average vehicle
37 speeds in the lane remain above forty-five miles per hour at least
38 ninety percent of the time during peak hours. The toll charge may
39 vary in amount by time of day, level of traffic congestion within the

1 highway facility, vehicle occupancy, or other criteria, as the
2 commission may deem appropriate. The commission may also vary toll
3 charges for single-occupant inherently low-emission vehicles such as
4 those powered by electric batteries, natural gas, propane, or other
5 clean burning fuels.

6 (d) The commission shall periodically review the toll charges to
7 determine if the toll charges are effectively maintaining travel
8 time, speed, and reliability on the highway facilities.

9 (3) The department shall monitor the state route 167 high
10 occupancy toll lane pilot project and shall annually report to the
11 transportation commission and the legislature on operations and
12 findings. At a minimum, the department shall provide facility use
13 data and review the impacts on:

14 (a) Freeway efficiency and safety;

15 (b) Effectiveness for transit;

16 (c) Person and vehicle movements by mode;

17 (d) Ability to finance improvements and transportation services
18 through tolls; and

19 (e) The impacts on all highway users. The department shall
20 analyze aggregate use data and conduct, as needed, separate surveys
21 to assess usage of the facility in relation to geographic,
22 socioeconomic, and demographic information within the corridor in
23 order to ascertain actual and perceived questions of equitable use of
24 the facility.

25 (4) The department shall modify the pilot project to address
26 identified safety issues and mitigate negative impacts to high
27 occupancy vehicle lane users.

28 (5) Authorization to impose high occupancy vehicle tolls for the
29 state route 167 high occupancy toll pilot project expires if either
30 of the following two conditions apply:

31 (a) If no contracts have been let by the department to begin
32 construction of the toll facilities associated with this pilot
33 project within four years of July 24, 2005; or

34 (b) If high occupancy vehicle tolls are being collected on June
35 30, ((2017)) 2019.

36 (6) The department of transportation shall adopt rules that allow
37 automatic vehicle identification transponders used for electronic
38 toll collection to be compatible with other electronic payment
39 devices or transponders from the Washington state ferry system, other

1 public transportation systems, or other toll collection systems to
2 the extent that technology permits.

3 (7) The conversion of a single existing high occupancy vehicle
4 lane to a high occupancy toll lane as proposed for SR-167 must be
5 taken as the exception for this pilot project.

6 (8) A violation of the lane restrictions applicable to the high
7 occupancy toll lanes established under this section is a traffic
8 infraction.

9 (9) Procurement activity associated with this pilot project shall
10 be open and competitive in accordance with chapter 39.29 RCW.

11 **Sec. 712.** RCW 47.56.876 and 2015 1st sp.s. c 10 s 706 are each
12 amended to read as follows:

13 A special account to be known as the state route number 520 civil
14 penalties account is created in the state treasury. All state route
15 number 520 bridge replacement and HOV program civil penalties
16 generated from the nonpayment of tolls on the state route number 520
17 corridor must be deposited into the account, as provided under RCW
18 47.56.870(4)(b)(vii). Moneys in the account may be spent only after
19 appropriation. Expenditures from the account may be used to fund any
20 project within the state route number 520 bridge replacement and HOV
21 program, including mitigation. During the 2013-2015 and 2015-2017
22 fiscal biennia, the legislature may transfer from the state route
23 number 520 civil penalties account to the state route number 520
24 corridor account such amounts as reflect the excess fund balance of
25 the state route number 520 civil penalties account. Funds transferred
26 must be used solely for capital expenditures for the state route
27 number 520 bridge replacement and HOV project. During the 2017-2019
28 fiscal biennium, the legislature may direct the state treasurer to
29 make transfers of moneys in the state route number 520 civil
30 penalties account to the state route number 520 corridor account.

31 **Sec. 713.** RCW 47.60.530 and 2015 3rd sp.s. c 43 s 605 are each
32 amended to read as follows:

33 (1) The Puget Sound ferry operations account is created in the
34 motor vehicle fund.

35 (2) The following funds must be deposited into the account:

36 (a) All moneys directed by law;

37 (b) All revenues generated from ferry fares; and

1 (c) All revenues generated from commercial advertising,
2 concessions, parking, and leases as allowed under RCW 47.60.140.

3 (3) Moneys in the account may be spent only after appropriation.

4 (4) Expenditures from the account may be used only for the
5 maintenance, administration, and operation of the Washington state
6 ferry system.

7 (5) During the 2015-2017 fiscal biennium, the legislature may
8 transfer from the Puget Sound ferry operations account to the
9 connecting Washington account such amounts as reflect the excess fund
10 balance of the Puget Sound ferry operations account.

11 (6) During the 2017-2019 fiscal biennium, the legislature may
12 direct the state treasurer to make transfers of moneys in the Puget
13 Sound ferry operations account to the connecting Washington account.

14 **Sec. 714.** RCW 81.53.281 and 2016 c 14 s 701 are each amended to
15 read as follows:

16 There is hereby created in the state treasury a "grade crossing
17 protective fund" to carry out the provisions of RCW 81.53.261,
18 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or
19 subsidies to public, private, and nonprofit entities for rail safety
20 projects authorized or ordered by the commission; and for personnel
21 and associated costs related to supervising and administering rail
22 safety grants and/or subsidies. During the 2013-2015 fiscal biennium,
23 funds in this account may also be used to conduct the study required
24 under section 102, chapter 222, Laws of 2014. The commission shall
25 transfer from the public service revolving fund's miscellaneous fees
26 and penalties accounts moneys appropriated for these purposes as
27 needed. At the time the commission makes each allocation of cost to
28 said grade crossing protective fund, it shall certify that such cost
29 shall be payable out of said fund. When federal-aid highway funds are
30 involved, the department of transportation shall, upon entry of an
31 order by the commission requiring the installation or upgrading of a
32 grade crossing protective device, submit to the commission an
33 estimate for the cost of the proposed installation and related work.
34 Upon receipt of the estimate the commission shall pay to the
35 department of transportation the percentage of the estimate specified
36 in RCW 81.53.295, as now or hereafter amended, to be used as the
37 grade crossing protective fund portion of the cost of the
38 installation and related work.

1 The commission may adopt rules for the allocation of money from
2 the grade crossing protective fund. During the 2015-2017 and
3 2017-2019 fiscal ((biennium)) biennia, the commission may waive rules
4 regarding local matching fund requirements, maximum awards for
5 individual projects, and other application requirements as necessary
6 to expedite the allocation of money from the grade crossing
7 protective fund to address underprotected grade crossings as
8 identified by the commission.

9 **2015-2017 FISCAL BIENNIUM**

10 **GENERAL GOVERNMENT AGENCIES—OPERATING**

11 **Sec. 801.** 2016 c 14 s 102 (uncodified) is amended to read as
12 follows:

13 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

14 Grade Crossing Protective Account—State
15 Appropriation. ((~~\$1,604,000~~))
16 \$504,000

17 **Sec. 802.** 2016 c 14 s 103 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Motor Vehicle Account—State Appropriation. ((~~\$2,296,000~~))
21 \$2,196,000
22 Puget Sound Ferry Operations Account—State
23 Appropriation. \$115,000
24 State Patrol Highway Account—State Appropriation. \$150,000
25 TOTAL APPROPRIATION. ((~~\$2,561,000~~))
26 \$2,461,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$835,000 of the motor vehicle account—state appropriation is
30 provided solely for the office of financial management, from amounts
31 set aside out of statewide fuel taxes distributed to counties
32 according to RCW 46.68.120(3), to contract with the Washington state
33 association of counties to develop, implement, and report on
34 transportation metrics associated with transportation system policy
35 goals outlined in RCW 47.04.280. The Washington state association of

1 counties, in cooperation with state agencies, must: Evaluate and
2 implement opportunities to streamline reporting of county
3 transportation financial data; expand reporting and collection of
4 short-span bridge and culvert data; evaluate and report on the impact
5 of increased freight and rail traffic on county roads; and to
6 evaluate, implement, and report on the opportunities for improved
7 capital project management and delivery.

8 (2) \$100,000 of the motor vehicle account—state appropriation is
9 provided solely for the office of financial management, from funds
10 set aside out of statewide fuel taxes distributed to counties
11 according to RCW 46.68.120(3), to contract with the Washington state
12 association of counties to work with the department of fish and
13 wildlife to develop voluntary programmatic agreements for the
14 maintenance, preservation, rehabilitation, and replacement of water
15 crossing structures. A report must be presented to the legislature by
16 December 31, 2016, on the implementation of developed voluntary
17 programmatic agreements.

18 (3) \$150,000 of the state patrol highway account—state
19 appropriation is provided solely for an organizational assessment of
20 the Washington state patrol.

21 (4) The office of financial management, in conjunction with the
22 office of the chief information officer, shall provide oversight and
23 review of the department of transportation's development of the
24 request for proposal for a new tolling customer service toll
25 collection system and development of a project management plan as
26 required in section 209(8) (~~of this act~~), chapter 14, Laws of 2016.

27 **Sec. 803.** 2016 c 14 s 104 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF AGRICULTURE**

30 Motor Vehicle Account—State Appropriation.	(\$1,240,000)
31	<u>\$1,239,000</u>

32 **TRANSPORTATION AGENCIES—OPERATING**

33 **Sec. 901.** 2016 c 14 s 201 (uncodified) is amended to read as
34 follows:

35 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

36 Highway Safety Account—State Appropriation.	(\$3,183,000)
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1		<u>\$3,182,000</u>
2	Highway Safety Account—Federal Appropriation.	((\$21,644,000))
3		<u>\$22,042,000</u>
4	Highway Safety Account—Private/Local Appropriation.	\$118,000
5	School Zone Safety Account—State Appropriation.	\$850,000
6	TOTAL APPROPRIATION.	((\$25,795,000))
7		<u>\$26,192,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The commission may continue to oversee pilot projects
11 implementing the use of automated traffic safety cameras to detect
12 speed violations within cities west of the Cascade mountains that
13 have a population of more than one hundred ninety-five thousand and
14 that are located in a county with a population of fewer than one
15 million five hundred thousand. For the purposes of pilot projects in
16 this subsection, no more than one automated traffic safety camera may
17 be used to detect speed violations within any one jurisdiction.

18 (a) The commission shall comply with RCW 46.63.170 in
19 administering the pilot projects.

20 (b) By January 1, 2017, any local authority that is operating an
21 automated traffic safety camera to detect speed violations must
22 provide a summary to the transportation committees of the legislature
23 concerning the use of the cameras and data regarding infractions,
24 revenues, and costs.

25 (2) \$99,000 of the highway safety account—state appropriation is
26 provided solely for the implementation of chapter 243, Laws of 2015
27 (pedestrian safety reviews).

28 (3) (~~(\$6,500,000)~~) \$1,030,000 of the highway safety account—
29 federal appropriation is provided solely for federal funds that may
30 be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during
31 the 2015-2017 fiscal biennium.

32 (4) Within current resources, the commission must examine the
33 declining revenue going to the school zone safety account with the
34 goal of identifying factors contributing to the decline. By December
35 31, 2015, the commission must provide a report to the transportation
36 committees of the legislature that summarizes its findings and
37 provides recommendations designed to ensure that the account is
38 receiving all amounts that should be deposited into the account.

1 **Sec. 902.** 2016 c 14 s 202 (uncodified) is amended to read as
2 follows:

3 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

4	Rural Arterial Trust Account—State Appropriation.	\$1,000,000
5	Motor Vehicle Account—State Appropriation.	(\$2,459,000)
6		<u>\$2,416,000</u>
7	County Arterial Preservation Account—State	
8	Appropriation.	\$1,518,000
9	TOTAL APPROPRIATION.	(\$4,977,000)
10		<u>\$4,934,000</u>

11 **Sec. 903.** 2016 c 14 s 203 (uncodified) is amended to read as
12 follows:

13 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

14	Transportation Improvement Account—State	
15	Appropriation.	(\$4,063,000)
16		<u>\$4,046,000</u>

17 **Sec. 904.** 2016 c 14 s 204 (uncodified) is amended to read as
18 follows:

19 **FOR THE JOINT TRANSPORTATION COMMITTEE**

20	Motor Vehicle Account—State Appropriation.	(\$2,222,000)
21		<u>\$2,272,000</u>

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1)(a) \$250,000 of the motor vehicle account—state appropriation
25 is for a consultant study of Washington state patrol recruitment and
26 retention of troopers. The study must identify barriers to effective
27 candidate recruitment, candidates' successful completion of training,
28 and retention of trained troopers of various tenure. The study must
29 provide:

- 30 (i) An overview of current attrition rates;
- 31 (ii) Options and strategies on reducing the average number of
- 32 trooper positions that are vacant;
- 33 (iii) Identification of best practices for recruitment and
- 34 retention of law enforcement officers;
- 35 (iv) Recommendations to improve existing recruitment and
- 36 selection programs;

1 (v) Recommendations for where salary and benefit adjustments
2 should be targeted to most effectively address recruitment and
3 retention challenges;

4 (vi) Recommendations regarding changes to the training and
5 education program; and

6 (vii) Other recommendations for cost-effective personnel
7 strategies.

8 (b) The joint transportation committee shall issue a report of
9 its findings to the house and senate transportation committees by
10 December 14, 2015. The Washington state patrol shall work with the
11 consultant to identify costs for each recommendation.

12 (2)(a) \$125,000 of the motor vehicle account—state appropriation
13 is for a study of Washington state weigh station planning, placement,
14 and operations by the Washington state patrol and department of
15 transportation as they relate to roadway safety and preservation. The
16 study must:

17 (i) Provide a high-level overview of commercial vehicle
18 enforcement programs, with a focus on weigh stations, including both
19 state and federal funding programs. This overview must include a
20 description of how the Washington state patrol and department of
21 transportation allocate these state and federal funds.

22 (ii) Review Washington state patrol and department of
23 transportation planning related to weigh station location and
24 operation, and the extent to which their efforts complement,
25 coordinate with, or overlap each other;

26 (iii) Identify best practices in the funding, placement, and
27 operation of weigh stations;

28 (iv) Review plans by the department of transportation and
29 Washington state patrol to reopen a Federal Way area southbound weigh
30 station;

31 (v) Recommend changes in state statutes, policy, or agency
32 practices and rules to improve the efficiency and effectiveness of
33 weigh station funding, placement, and operation, including potential
34 savings to be achieved by adopting the changes; and

35 (vi) Review whether it is cost-effective or more efficient to
36 place future weigh stations in the median of a highway instead of
37 placing two individual weigh stations on either side of a highway.

38 (b) The joint transportation committee must issue a report of its
39 findings and recommendations to the house of representatives and
40 senate transportation committees by December 14, 2015.

1 (3) \$250,000 of the motor vehicle account—state appropriation,
2 from the cities' statewide fuel tax distributions under RCW
3 46.68.110(2), is for a study to be conducted in 2016 to identify
4 prominent road-rail conflicts, recommend a corridor-based
5 prioritization process for addressing the impacts of projected
6 increases in rail traffic, and identify areas of state public policy
7 interest, such as the critical role of freight movement to the
8 Washington economy and the state's competitiveness in world trade.
9 The study must consider the results of the updated marine cargo
10 forecast due to be delivered to the joint transportation committee on
11 December 1, 2015. In conducting the study, the joint transportation
12 committee must consult with the department of transportation, the
13 freight mobility strategic investment board, the utilities and
14 transportation commission, local governments, and other relevant
15 stakeholders. The joint transportation committee must issue a report
16 of its recommendations and findings by January 9, 2017.

17 (4) The legislature intends for the joint transportation
18 committee to undertake a study during the 2017-2019 fiscal biennium
19 of consolidating rail employee safety and regulatory functions in the
20 utilities and transportation commission. The joint transportation
21 committee should review the information provided by the utilities and
22 transportation commission and should provide recommendations to the
23 transportation committees of the legislature regarding such a
24 consolidation of rail employee safety and regulatory functions.

25 (5) Within existing resources, during the interim periods between
26 regular sessions of the legislature, the joint transportation
27 committee shall include on its agendas work sessions on the Alaskan
28 Way viaduct replacement project. These work sessions must include a
29 report on current progress of the project, timelines for completion,
30 outstanding claims, the financial status of the project, and any
31 other information necessary for the legislature to maintain
32 appropriate oversight of the project. The parties invited to present
33 may include the department of transportation, the Seattle tunnel
34 partners, and other appropriate stakeholders. The joint
35 transportation committee shall have at least two such work sessions
36 before December 31, 2015.

37 (6) \$450,000 of the motor vehicle account—state appropriation is
38 for the design-build contracting review study established in chapter
39 18, Laws of 2015 3rd sp. sess. The department of transportation must
40 provide technical assistance, as necessary.

1 (7) The joint transportation committee must study the issues
2 surrounding minority and women-owned business contracting related to
3 the transportation sector. The study should identify any best
4 practices adopted in other states that encourage participation by
5 minority and women-owned businesses. The joint transportation
6 committee, with direction from the executive committee, may form a
7 legislative task force at the conclusion of the study to help to
8 inform the legislature of any best practices identified from other
9 states that encourage minority and women-owned businesses'
10 participation in the transportation sector.

11 **Sec. 905.** 2016 c 14 s 205 (uncodified) is amended to read as
12 follows:

13 **FOR THE TRANSPORTATION COMMISSION**

14	Motor Vehicle Account—State Appropriation.	((\$2,667,000))
15		<u>\$2,516,000</u>
16	Motor Vehicle Account—Federal Appropriation.	\$500,000
17	Multimodal Transportation Account—State	
18	Appropriation.	\$112,000
19	TOTAL APPROPRIATION.	((\$3,279,000))
20		<u>\$3,128,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$300,000 of the motor vehicle account—state appropriation is
24 provided solely to continue evaluating a road usage charge as an
25 alternative to the motor vehicle fuel tax to fund investments in
26 transportation. The evaluation must include monitoring and reviewing
27 work that is underway in other states and nationally. The commission
28 may coordinate with the department of transportation to jointly
29 pursue any federal or other funds that are or might become available
30 and eligible for road usage charge pilot projects. The commission
31 must reconvene the road usage charge steering committee, with the
32 same membership authorized in chapter 222, Laws of 2014, and report
33 to the governor's office and the transportation committees of the
34 house of representatives and the senate by December 15, 2015.

35 (2) \$150,000 of the motor vehicle account—state appropriation is
36 provided solely for the commission to use an outside survey firm to
37 conduct three transportation surveys during the 2015-2017 fiscal
38 biennium. The commission must consult with the joint transportation

1 committee when deciding on the survey topics and design to ensure the
2 survey results will deliver the data, information, and analysis for
3 future transportation policy and strategic planning decisions in a
4 manner useful to the legislature.

5 (3)(a) The legislature finds that, while some travel times have
6 improved through Interstate 405 between the junctions with Interstate
7 5 on the north end and NE 6th Street in the city of Bellevue on the
8 south end, especially for transit trips, the implementation of the
9 express toll lane system has made travel more difficult for a number
10 of other drivers and trips. To provide some relief to drivers, the
11 legislature encourages the commission to expedite consideration of
12 the elimination of tolls during evening nonpeak hours, weekends, and
13 holidays, to the extent that such a change will improve commuters'
14 experience on this portion of Interstate 405. The legislature further
15 finds that the commission, as the tolling authority of the state,
16 should act swiftly, working in conjunction with the department of
17 transportation's comprehensive effort to tackle obstacles adversely
18 affecting commutes on this portion of Interstate 405, to drive
19 improved results for the users of this critical corridor as soon as
20 is practicable.

21 (b) In accordance with the rule-making authority provided under
22 RCW 34.05.350(1)(a), the legislature deems it necessary, for
23 preservation of the general welfare, that operational changes be made
24 to improve the express toll lane program on Interstate 405 and that
25 the tolling authority use its emergency rule-making authority to
26 effect such changes in accordance with RCW 47.56.850 and 47.56.880.
27 The legislature finds that the need for improvements to the commuter
28 experience on the portion of Interstate 405 identified in (a) of this
29 subsection necessitates that such action be taken in an expedited
30 fashion. The tolling authority, with input from the department of
31 transportation, shall evaluate the hours and days of operation for
32 the express toll lanes and the minimum high occupancy vehicle
33 passenger requirements for using the express toll lanes, taking into
34 consideration the goals of: Reducing travel time on this portion of
35 Interstate 405, including in the general purpose lanes; reducing the
36 cost of traveling within the express toll lanes on this portion of
37 Interstate 405; and maintaining sufficient revenue to pay for this
38 portion of Interstate 405's express toll lane operating costs. This
39 subsection (3) does not create a private right of action.

1 (4)(a) \$500,000 of the motor vehicle account—federal
2 appropriation is provided solely to advance the work completed since
3 2011 in evaluating a road usage charge as an alternative to the motor
4 vehicle fuel tax to fund future investments in transportation by
5 completing the work necessary to launch a road usage charge pilot
6 project, with all implementation details for a pilot project
7 identified and incorporated into a pilot project implementation plan.

8 (i) Pilot project implementation preparation must include
9 identification of all essential agency roles and responsibilities for
10 the pilot project, a selection of the technologies and methodologies
11 to be included, a target number of participants and participant
12 characteristics, rigorous specific evaluation criteria by which the
13 pilot project will be assessed, a communication plan for the pilot
14 project that consists of a participant recruitment plan and a plan
15 for communicating information about the launch and ongoing progress
16 of the pilot project, and pilot project expenditure and revenue
17 estimates.

18 (ii) In developing the road usage charge pilot project
19 implementation plan, the commission shall consult and coordinate with
20 the department of transportation, the department of licensing, the
21 department of revenue, and the office of the state treasurer to
22 establish participation and coordination parameters for the project.

23 (b) The commission shall coordinate with the department of
24 transportation to jointly pursue any federal or other funds that are
25 or might become available to fund a road usage charge pilot project.
26 Where feasible, grant application content prepared by the commission
27 must reflect the direction provided by the road usage charge steering
28 committee on the preferred road usage charge pilot project approach.
29 One or more grant applications may be developed as part of the road
30 usage charge pilot project implementation plan development work, but
31 the pilot project implementation plan must nevertheless include any
32 details necessary for a full launch of the pilot project not required
33 to be included in any grant application.

34 (c) The commission shall reconvene the road usage charge steering
35 committee, with the same membership authorized in chapter 222, Laws
36 of 2014, as well as the addition of a representative from the Puget
37 Sound regional council, and may obtain guidance from the steering
38 committee when it reaches key pilot project implementation plan
39 development milestones. The commission must provide a report on the
40 road usage charge pilot project implementation plan that includes all

1 implementation details for a road usage charge pilot project to the
2 governor's office and the transportation committees of the house of
3 representatives and the senate by November 1, 2016.

4 ~~((5) \$150,000 of the motor vehicle account state appropriation
5 is provided solely for supporting the disadvantaged business
6 enterprise advisory committee established in chapter (Senate
7 Bill No. 6180), Laws of 2016. If chapter (Senate Bill No.
8 6180), Laws of 2016 is not enacted by June 30, 2016, the amount
9 provided in this subsection lapses.))~~

10 **Sec. 906.** 2016 c 14 s 206 (uncodified) is amended to read as
11 follows:

12 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

13 Motor Vehicle Account—State Appropriation (~~(\$1,024,000)~~)
14 \$1,015,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$250,000 of the motor vehicle account—
17 state appropriation is provided solely to conduct a study of freight
18 infrastructure needs, including an update of the long-term marine
19 cargo forecast. The board must work with the Washington public ports
20 association to evaluate: (1) Forecasted cargo movement by commodity,
21 type, and mode of land transport; and (2) current and projected
22 freight infrastructure capacity needs. A report on the study must be
23 delivered to the joint transportation committee by December 1, 2015.

24 **Sec. 907.** 2016 c 14 s 207 (uncodified) is amended to read as
25 follows:

26 **FOR THE WASHINGTON STATE PATROL**

27 State Patrol Highway Account—State
28 Appropriation. (~~(\$415,364,000)~~)
29 \$407,765,000

30 State Patrol Highway Account—Federal
31 Appropriation. \$13,291,000

32 State Patrol Highway Account—Private/Local
33 Appropriation. \$3,823,000

34 Highway Safety Account—State Appropriation. \$1,494,000

35 Multimodal Transportation Account—State
36 Appropriation. \$276,000

37 TOTAL APPROPRIATION. (~~(\$434,248,000)~~)

The appropriations in this section are subject to the following conditions and limitations:

(1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol must be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol.

(2) \$510,000 of the highway safety account—state appropriation is provided solely for the ignition interlock program at the Washington state patrol to provide funding for two staff to work and provide support for the program in working with manufacturers, service centers, technicians, and participants in the program.

(3) \$23,000 of the state patrol highway account—state appropriation is provided solely for the implementation of chapter 3, Laws of 2015 2nd sp. sess. (impaired driving).

(4) \$5,000,000 of the state patrol highway account—state appropriation is provided solely for compensation increases for Washington state patrol troopers, sergeants, lieutenants, and captains. This increase is not subject to interest arbitration and is for salary and benefits that are in addition to the current interest arbitration award. It is the intent of the legislature that chapter . . . (Engrossed Second Substitute House Bill No. 2872), Laws of 2016 provide the revenue to support the ongoing costs associated with the compensation increases identified in this subsection in order to provide the means necessary to recruit and retain state patrol officers in subsequent biennia.

(5)(a) The department and the Washington state patrol must work collaboratively to develop a comprehensive plan for weigh station construction and preservation for the entire state. The plan must be submitted to the transportation committees of the legislature by January 1, 2017.

(b) As part of the 2017-2019 biennial budget submittal, the department and the Washington state patrol must jointly submit a prioritized list of weigh station projects for legislative approval.

1 **Sec. 908.** 2016 c 14 s 208 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF LICENSING**

4	Marine Fuel Tax Refund Account—State	
5	Appropriation.	\$34,000
6	License Plate Technology Account—State	
7	Appropriation.	\$3,200,000
8	Motorcycle Safety Education Account—State	
9	Appropriation.	\$4,488,000
10	State Wildlife Account—State Appropriation.	\$1,001,000
11	Highway Safety Account—State Appropriation.	(\$201,666,000)
12		<u>\$198,735,000</u>
13	Highway Safety Account—Federal Appropriation.	\$3,573,000
14	Motor Vehicle Account—State Appropriation.	(\$92,044,000)
15		<u>\$92,662,000</u>
16	Motor Vehicle Account—Federal Appropriation.	\$362,000
17	Motor Vehicle Account—Private/Local Appropriation. . .	(\$1,544,000)
18		<u>\$1,859,000</u>
19	Ignition Interlock Device Revolving Account—State	
20	Appropriation.	\$5,142,000
21	Department of Licensing Services Account—State	
22	Appropriation.	(\$6,672,000)
23		<u>\$6,671,000</u>
24	TOTAL APPROPRIATION.	(\$319,726,000)
25		<u>\$317,727,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) ~~(\$30,954,000)~~ \$28,570,000 of the highway safety account—
29 state appropriation and \$3,200,000 of the license plate technology
30 account—state appropriation are provided solely for business and
31 technology modernization. The department and the state chief
32 information officer or his or her designee must provide a joint
33 project status report to the transportation committees of the
34 legislature on at least a calendar quarter basis. The report must
35 include, but is not limited to: Detailed information about the
36 planned and actual scope, schedule, and budget; status of key vendor
37 and other project deliverables; and a description of significant
38 changes to planned deliverables or system functions over the life of
39 the project. Project staff will periodically brief the committees or

1 the committees' staff on system security and data protection
2 measures.

3 (2) \$5,059,000 of the motor vehicle account—state appropriation
4 is provided solely for replacing prorated and fuel tax computer
5 systems used to administer interstate licensing and the collection of
6 fuel tax revenues.

7 (3) \$3,714,000 of the highway safety account—state appropriation
8 is provided solely for the implementation of an updated central
9 issuance system.

10 (4) \$3,082,000 of the highway safety account—state appropriation
11 is provided solely for exam and licensing activities, including the
12 workload associated with providing driver record abstracts, and is
13 subject to the following additional conditions and limitations:

14 (a) The department may furnish driving record abstracts only to
15 those persons or entities expressly authorized to receive the
16 abstracts under Title 46 RCW;

17 (b) The department may furnish driving record abstracts only for
18 an amount that does not exceed the specified fee amounts in RCW
19 46.52.130 (2)(e)(v) and (4); and

20 (c) The department may not enter into a contract, or otherwise
21 participate in any arrangement, with a third party or other state
22 agency for any service that results in an additional cost, in excess
23 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
24 statutorily authorized persons or entities purchasing a driving
25 record abstract.

26 (5) The department when modernizing its computer systems must
27 place personal and company data elements in separate data fields to
28 allow the department to select discrete data elements when providing
29 information or data to persons or entities outside the department.
30 This requirement must be included as part of the systems design in
31 the department's business and technology modernization. A person's
32 photo, social security number, or medical information must not be
33 made available through public disclosure or data being provided under
34 RCW 46.12.630 or 46.12.635.

35 (6) Within existing resources and in consultation with the
36 traffic safety commission, the Washington state patrol, and a
37 representative of the insurance industry and the professional driving
38 school association, the department must review options and make
39 recommendations on strategies for addressing young and high-risk

1 drivers. The recommendations must consider the findings of Washington
2 state's strategic highway safety plan, Target Zero, and must include
3 an analysis of expanding traffic safety education to eighteen to
4 twenty-four year olds that have not taken a traffic safety course and
5 drivers that have been convicted of high-risk behavior, such as
6 driving under the influence of drugs and alcohol and reckless
7 driving. An overview of the work conducted and the recommendations
8 are due to the transportation committees of the legislature and the
9 governor by December 31, 2015.

10 (7) \$57,000 of the motor vehicle account—state appropriation is
11 provided solely for the implementation of chapter 1, Laws of 2015 2nd
12 sp. sess. (quick title service fees).

13 (8) \$283,000 of the highway safety account—state appropriation
14 and \$33,000 of the ignition interlock device revolving account—state
15 appropriation are provided solely for the implementation of chapter
16 3, Laws of 2015 2nd sp. sess. (impaired driving).

17 (9) \$4,000,000 of the motor vehicle account—state appropriation
18 is provided solely for implementation of chapter 44, Laws of 2015 3rd
19 sp. sess. (transportation revenue).

20 ~~(10) ((\$335,000 of the highway safety account—state appropriation
21 is provided solely for the implementation of chapter . . .
22 (Substitute House Bill No. 2942), Laws of 2016 or chapter . . .
23 (Senate Bill No. 6591), Laws of 2016 (nondomiciled commercial
24 drivers' licenses). If both chapter . . . (Substitute House Bill No.
25 2942), Laws of 2016 and chapter . . . (Senate Bill No. 6591), Laws of
26 2016 are not enacted by June 30, 2016, the amount provided in this
27 subsection lapses.~~

28 ~~(11) \$2,421,000))~~ \$1,421,000 of the highway safety account—state
29 appropriation is provided solely for costs necessary to accommodate
30 increased demand for enhanced drivers' licenses and enhanced
31 identicards. The office of financial management shall place the
32 entire amount provided in this subsection in unallotted status. The
33 office of financial management may release portions of the funds when
34 it determines that average wait times have increased by more than two
35 minutes based on wait time and volume data provided by the department
36 compared to average wait times and volume during the month of
37 December 2015. The department and the office of financial management
38 shall evaluate the use of these funds on a monthly basis and
39 periodically report to the transportation committees of the

1 legislature on average wait times and volume data for enhanced
2 drivers' licenses and enhanced identicards.

3 ~~((12))~~ (11) \$43,000 of the motor vehicle account—state
4 appropriation is provided solely for the implementation of
5 chapter . . . (Senate Bill No. 6200), Laws of 2016 (Washington's fish
6 collection license plate). If chapter . . . (Senate Bill No. 6200),
7 Laws of 2016 is not enacted by June 30, 2016, the amount provided in
8 this subsection lapses.

9 ~~((13))~~ (12) \$388,000 of the highway safety account—state
10 appropriation is provided solely for the implementation of
11 chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of
12 2016 (impaired driving). If chapter . . . (Engrossed Substitute House
13 Bill No. 2700), Laws of 2016 is not enacted by June 30, 2016, the
14 amount provided in this subsection lapses.

15 ~~((14))~~ (13) \$29,000 of the motor vehicle account—state
16 appropriation is provided solely for the implementation of
17 chapter . . . (Substitute Senate Bill No. 6254), Laws of 2016 (Purple
18 Heart license plate). If chapter . . . (Substitute Senate Bill No.
19 6254), Laws of 2016 is not enacted by June 30, 2016, the amount
20 provided in this subsection lapses.

21 ~~((15))~~ (14) \$20,000 of the motor vehicle account—state
22 appropriation is provided solely for the implementation of
23 chapter . . . (Engrossed Substitute House Bill No. 2778), Laws of
24 2016 (alternative fuel vehicles). If chapter . . . (Engrossed
25 Substitute House Bill No. 2778), Laws of 2016 is not enacted by June
26 30, 2016, the amount provided in this subsection lapses.

27 **Sec. 909.** 2016 c 14 s 209 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
30 **—PROGRAM B**

31 High Occupancy Toll Lanes Operations Account—State	
32 Appropriation.	((3,185,000))
33	<u>\$3,175,000</u>
34 Motor Vehicle Account—State Appropriation.	\$510,000
35 State Route Number 520 Corridor Account—State	
36 Appropriation.	\$39,029,000
37 State Route Number 520 Civil Penalties Account—State	
38 Appropriation.	\$6,008,000

1	Tacoma Narrows Toll Bridge Account—State	
2	Appropriation.	\$26,636,000
3	Interstate 405 Express Toll Lanes Operations	
4	Account—State Appropriation.	\$15,552,000
5	TOTAL APPROPRIATION.	(\$90,920,000)
6		<u>\$90,910,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
10 appropriation and \$8,157,000 of the state route number 520 corridor
11 account—state appropriation are provided solely for the purposes of
12 addressing unforeseen operations and maintenance costs on the Tacoma
13 Narrows bridge and the state route number 520 bridge, respectively.
14 The office of financial management shall place the amounts provided
15 in this section, which represent a portion of the required minimum
16 fund balance under the policy of the state treasurer, in unallotted
17 status. The office may release the funds only when it determines that
18 all other funds designated for operations and maintenance purposes
19 have been exhausted.

20 (2) \$4,778,000 of the state route number 520 civil penalties
21 account—state appropriation and \$2,065,000 of the Tacoma Narrows toll
22 bridge account—state appropriation are provided solely for
23 expenditures related to the toll adjudication process. The department
24 shall report on the civil penalty process to the office of financial
25 management and the house of representatives and senate transportation
26 committees by the end of each calendar quarter. The reports must
27 include a summary table for each toll facility that includes: The
28 number of notices of civil penalty issued; the number of recipients
29 who pay before the notice becomes a penalty; the number of recipients
30 who request a hearing and the number who do not respond; workload
31 costs related to hearings; the cost and effectiveness of debt
32 collection activities; and revenues generated from notices of civil
33 penalty.

34 (3) The department shall make detailed quarterly expenditure
35 reports available to the transportation commission and to the public
36 on the department's web site using current department resources. The
37 reports must include a summary of toll revenue by facility on all
38 operating toll facilities and high occupancy toll lane systems, and
39 an itemized depiction of the use of that revenue.

1 (4) \$3,100,000 of the Interstate 405 express toll lanes
2 operations account—state appropriation, \$1,498,000 of the state route
3 number 520 corridor account—state appropriation, and \$1,802,000 of
4 the high occupancy toll lanes operations account—state appropriation
5 are provided solely for the operation and maintenance of roadside
6 toll collection systems. Due to underruns, the office of financial
7 management shall place \$1,000,000 of the Interstate 405 express toll
8 lanes operations account—state appropriation, \$360,000 of the state
9 route number 520 corridor account—state appropriation, and \$1,000,000
10 of the high occupancy toll lanes operations account—state
11 appropriation in unallotted status. The office of financial
12 management may release portions of the funds if it determines
13 operation and maintenance costs of the roadside toll collection
14 systems exceed the allotted amounts.

15 (5) \$12,202,000 of the Interstate 405 express toll lanes
16 operations account—state appropriation is provided solely for
17 operational costs related to the express toll lane facility,
18 including the customer service center vendor, transponders, credit
19 card fees, printing and postage, rent, office supplies, telephone and
20 communications equipment, computers, and vehicle operations. Within
21 the amount provided in this subsection, the department must, to the
22 greatest extent possible, without adding additional tolling gantries,
23 continue to expand the length of the access and exit points to the
24 express toll lanes, clarify signage and striping to eliminate
25 confusion, and make other operational and customer service
26 improvements to enhance the public's use of the toll facility. The
27 office of financial management shall place \$5,371,000 of the amount
28 provided in this subsection in unallotted status. The office of
29 financial management may release funds to the department on a monthly
30 basis beginning July 1, 2016; however, the amount to be released
31 monthly must be calculated to address the department's projected
32 expenditure need based on the previous month's actual expenditures,
33 financial statement, actual toll transaction experience, and actual
34 revenue collections for the Interstate 405 express toll lanes
35 facility. Prior to releasing any funding from unallotted status, the
36 office of financial management shall notify the joint transportation
37 committee of the amount to be released and provide the documentation
38 used in determining the amount.

1 (6) \$250,000 of the Interstate 405 express toll lanes operations
2 account—state appropriation is provided solely for the identification
3 and prioritization of projects that will help reduce congestion and
4 provide added capacity on the Interstate 405 tolling corridor between
5 state route number 522 and Interstate 5.

6 (7) The department must provide quarterly reports to the
7 transportation committees of the legislature on the Interstate 405
8 express toll lane project performance measures listed in RCW
9 47.56.880(4). These reports must include:

10 (a) Information on the travel times and travel time reliability
11 (at a minimum, average and 90th percentile travel times) maintained
12 during peak and nonpeak periods in the express toll lanes and general
13 purpose lanes for both the entire corridor and commonly made trips in
14 the corridor including, but not limited to, northbound from Bellevue
15 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
16 state route number 522, Bellevue to Bothell (both NE 8th to state
17 route number 522 and NE 8th to state route number 527), and a trip
18 internal to the corridor (such as NE 85th to NE 160th) and similar
19 southbound trips;

20 (b) A month-to-month comparison of travel times and travel time
21 reliability for the entire corridor and commonly made trips in the
22 corridor as specified in (a) of this subsection since implementation
23 of the express toll lanes and, to the extent available, a comparison
24 to the travel times and travel time reliability prior to
25 implementation of the express toll lanes;

26 (c) Total express toll lane and total general purpose lane
27 traffic volumes, as well as per lane traffic volumes for each type of
28 lane (i) compared to total express toll lane and total general
29 purpose lane traffic volumes, as well as per lane traffic volumes for
30 each type of lane, on this segment of Interstate 405 prior to
31 implementation of the express toll lanes and (ii) compared to total
32 express toll lane and total general purpose lane traffic volumes, as
33 well as per lane traffic volumes for each type of lane, from month to
34 month since implementation of the express toll lanes; and

35 (d) Underlying congestion measurements, that is, speeds, that are
36 being used to generate the summary graphs provided, to be made
37 available in a digital file format.

38 (8) \$56,000 of the high occupancy toll lanes operations account—
39 state appropriation, \$1,124,000 of the state route number 520

1 corridor account—state appropriation, and \$596,000 of the Tacoma
2 Narrows toll bridge account—state appropriation are provided solely
3 for the department to develop a request for proposal for a new
4 tolling customer service center.

5 (a) The department must address the replacement of the Wave2Go
6 ferry ticketing system that is reaching the end of its useful life by
7 developing functional and technical requirements that integrate
8 Washington state ferries ticketing into the new tolling division
9 customer service center toll collection system. The department shall
10 continue to report quarterly to the governor, legislature, and state
11 auditor on: (i) The department's effort to mitigate risk to the
12 state, (ii) the development of a request for proposal, and (iii) the
13 overall progress towards procuring a new tolling customer service
14 center.

15 (b) The department shall release a request for proposal for a new
16 tolling customer service toll collection system by December 1, 2016.

17 (i) During the request for proposal development process and prior
18 to its release, the office of financial management shall review the
19 request for proposal for a new tolling customer service toll
20 collection system to ensure the request for proposal:

21 (A) Provides for the business needs of the state; and

22 (B) Mitigates risk to the state.

23 (ii) During development of the request for proposal and prior to
24 its release, the office of the chief information officer shall review
25 the request for proposal for a new tolling customer service toll
26 collection system to ensure the request for proposal:

27 (A) Contains requirements that meet the security standards and
28 policies of the office of the chief information officer; and

29 (B) Is flexible and adaptable to advances in technology.

30 (c)(i) Prior to commencement of the new tolling customer service
31 toll collection system implementation, the department shall submit a
32 draft project management plan to the office of financial management
33 and the office of the chief information officer that includes a
34 provision for independent verification and validation of contract
35 deliverables from the successful bidder and a provision for quality
36 assurance that includes reporting independently to the office of the
37 chief information officer on an ongoing basis during system
38 implementation;

39 (ii) The office of financial management and the office of the
40 chief information officer shall review the draft project management

1 plan to ensure that it contains adequate contract management and
2 quality assurance measures.

3 (iii) The department shall submit the project management plan to
4 the transportation committees of the legislature prior to the
5 commencement of system implementation.

6 (9) The department shall make detailed quarterly reports to the
7 governor and the transportation committees of the legislature on the
8 following:

9 (a) The use of consultants in the tolling program, including the
10 name of the contractor, the scope of work, the type of contract,
11 timelines, deliverables, any new task orders, and any extensions to
12 existing consultant contracts;

13 (b) The nonvendor costs of administering toll operations,
14 including the costs of staffing the division, consultants and other
15 personal service contracts required for technical oversight and
16 management assistance, insurance, payments related to credit card
17 processing, transponder purchases and inventory management, facility
18 operations and maintenance, and other miscellaneous nonvendor costs;
19 and

20 (c) The vendor-related costs of operating tolled facilities,
21 including the costs of the customer service center, cash collections
22 on the Tacoma Narrows bridge, electronic payment processing, and toll
23 collection equipment maintenance, renewal, and replacement.

24 (10) \$5,000 of the motor vehicle account—state appropriation is
25 provided solely for membership dues for the alliance for toll
26 interoperability.

27 (11) \$1,230,000 of the state route number 520 civil penalties
28 account—state appropriation and \$695,000 of the Tacoma Narrows toll
29 bridge account—state appropriation are provided solely to implement
30 chapter 292, Laws of 2015 (tolling customer service reform) to
31 improve integration between the Good to Go! electronic tolling system
32 with the pay-by-mail system through increased communication with
33 customers and improvements to the Good to Go! web site allowing
34 customers to manage all of their toll accounts regardless of method
35 of payment. Within the amounts provided, the department must include
36 in the request for proposals for a new customer service center the
37 requirement that the new tolling customer service center link to the
38 vehicle records system of the department of licensing to enable
39 vehicle record updates that relate to tolling customer accounts to

1 occur between the two systems seamlessly. The department must work
 2 with the department of licensing to develop the appropriate
 3 specifications to include in the request for proposals to allow the
 4 new tolling customer service center to link to the vehicle records
 5 system without cost to the department of licensing and report to the
 6 transportation committees of the legislature when the appropriate
 7 specifications have been completed. By June 30, 2017, the department
 8 shall report how many people with Good to Go! accounts were issued
 9 civil penalties for each toll facility and whether the number was
 10 reduced each fiscal year in the biennium. The department shall also
 11 report on the number of customer contacts that occur, number of civil
 12 penalties reduced or waived, the amount of the total civil penalties
 13 that are waived, and the number of customers that are referred to the
 14 administrative law judge process during the biennium.

15 **Sec. 910.** 2016 c 14 s 210 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
 18 **C**

19	Transportation Partnership Account—State	
20	Appropriation.	\$1,460,000
21	Motor Vehicle Account—State Appropriation.	(\$69,291,000)
22		<u>\$69,281,000</u>
23	Multimodal Transportation Account—State	
24	Appropriation.	\$2,883,000
25	Transportation 2003 Account (Nickel Account)—State	
26	Appropriation.	\$1,460,000
27	Puget Sound Ferry Operations Account—State	
28	Appropriation.	\$263,000
29	TOTAL APPROPRIATION.	(\$75,357,000)
30		<u>\$75,347,000</u>

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) \$1,460,000 of the transportation partnership account—state
 34 appropriation and \$1,460,000 of the transportation 2003 account
 35 (nickel account)—state appropriation are provided solely for
 36 maintaining the department's project management reporting system.

37 (2) \$250,000 of the motor vehicle account—state appropriation is
 38 provided solely for the development of a timeline and funding plan

1 for the labor system replacement project. As part of its 2017-2019
2 biennial budget submittal, and in coordination with the office of
3 financial management and the office of the chief information officer,
4 the department shall submit a timeline and funding plan for the labor
5 system replacement project. The plan must identify a timeline and all
6 one-time and ongoing costs for the integration of all headquarters,
7 regional, and marine employees into the new labor system.

8 **Sec. 911.** 2016 c 14 s 211 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
11 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

12 Motor Vehicle Account—State Appropriation.	((\$27,609,000))
	<u>\$27,592,000</u>
14 State Route Number 520 Corridor Account—State	
15 Appropriation.	\$34,000
16 TOTAL APPROPRIATION.	((\$27,643,000))
	<u>\$27,626,000</u>

17

18 **Sec. 912.** 2016 c 14 s 212 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

21 Aeronautics Account—State Appropriation.	((\$8,628,000))
	<u>\$8,632,000</u>
23 Aeronautics Account—Federal Appropriation.	((\$4,100,000))
	<u>\$1,600,000</u>
25 Aeronautics Account—Private/Local Appropriation.	\$60,000
26 TOTAL APPROPRIATION.	((\$12,788,000))
	<u>\$10,292,000</u>

27

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$4,557,000 of the aeronautics account—
30 state appropriation is provided solely for airport investment studies
31 and the airport aid grant program, which provides competitive grants
32 to public airports for pavement, safety, maintenance, planning, and
33 security.

34 **Sec. 913.** 2016 c 14 s 213 (uncodified) is amended to read as
35 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
2 **SUPPORT—PROGRAM H**

3	Motor Vehicle Account—State Appropriation.	((\$53,911,000))
4		<u>\$53,892,000</u>
5	Motor Vehicle Account—Federal Appropriation.	\$500,000
6	Multimodal Transportation Account—State	
7	Appropriation.	\$250,000
8	TOTAL APPROPRIATION.	((\$54,661,000))
9		<u>\$54,642,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The real estate services division of the department must
13 recover the cost of its efforts from sale proceeds and fund
14 additional future sales from those proceeds.

15 (2) The legislature recognizes that the trail known as the Rocky
16 Reach Trail, and its extensions, serve to separate motor vehicle
17 traffic from pedestrians and bicyclists, increasing motor vehicle
18 safety on state route number 2 and the coincident section of state
19 route number 97. Consistent with chapter 47.30 RCW and pursuant to
20 RCW 47.12.080, the legislature declares that transferring portions of
21 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
22 associated buffer areas to the Washington state parks and recreation
23 commission is consistent with the public interest. The legislature
24 directs the department to transfer the property to the Washington
25 state parks and recreation commission.

26 (a) The department must be paid fair market value for any
27 portions of the transferred real property that is later abandoned,
28 vacated, or ceases to be publicly maintained for trail purposes.

29 (b) Prior to completing the transfer in this subsection (2), the
30 department must ensure that provisions are made to accommodate
31 private and public utilities and any facilities that predate the
32 department's acquisition of the property, at no cost to those
33 entities. Prior to completing the transfer, the department shall also
34 ensure that provisions, by fair market assessment, are made to
35 accommodate other private and public utilities and any facilities
36 that have been legally allowed by permit or other instrument.

37 (c) The department may sell any adjoining property that is not
38 necessary to support the Rocky Reach Trail and adjacent buffer areas
39 only after the transfer of trail-related property to the Washington

1 state parks and recreation commission is complete. Adjoining property
2 owners must be given the first opportunity to acquire such property
3 that abuts their property, and applicable boundary line or other
4 adjustments must be made to the legal descriptions for recording
5 purposes.

6 (3) \$250,000 of the motor vehicle account—state appropriation is
7 provided solely for training intended to retain a knowledgeable and
8 competent core technical staff in the changing environment of highway
9 project design and construction and to provide for the efficient and
10 effective delivery and oversight of projects. The training must focus
11 on the following areas:

12 (a) Training appropriate staff in regard to coordinating and
13 administrating projects with private sector designers and builders
14 for projects delivered by the design-build construction process;

15 (b) Training on community engagement to provide project managers
16 with the skills necessary to develop personal relations with the
17 leaders of the affected community to blend project needs with the
18 needs of the community, while providing fair treatment and
19 involvement of community groups and individuals regarding elements of
20 a project subject to environmental regulations, laws, and policies;

21 (c) Training for partnering and team building skills to avoid
22 conflict and reduce construction claims that arise in contract
23 administration; and

24 (d) Technical design training required in the fields of
25 hydraulics, hydrology, and storm water abatement, and other fields in
26 support of projects dealing with the fish passage program and highway
27 runoff treatment.

28 **Sec. 914.** 2016 c 14 s 214 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K**

31 Motor Vehicle Account—State Appropriation.	(\$600,000)
32	<u>\$604,000</u>
33 (Electric Vehicle Charging Infrastructure	
34 Account—State Appropriation.	\$1,000,000
35 TOTAL APPROPRIATION.	\$1,600,000)

36 The appropriation(~~s~~) in this section (~~are~~) is subject to the
37 following conditions and limitations:

1 ((1)) The economic partnerships program must continue to
2 explore retail partnerships at state-owned park and ride facilities,
3 as authorized in RCW 47.04.295.

4 ((3) \$1,000,000 of the electric vehicle charging infrastructure
5 account state appropriation is provided solely for the purpose of
6 capitalizing the Washington electric vehicle infrastructure bank as
7 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
8 revenue).))

9 **Sec. 915.** 2016 c 14 s 215 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

12 Motor Vehicle Account—State Appropriation.	((\$418,524,000))
	<u>\$424,755,000</u>
14 Motor Vehicle Account—Federal Appropriation.	((\$7,000,000))
	<u>\$12,000,000</u>
16 Tacoma Narrows Toll Bridge Account—State	
17 Appropriation.	\$1,235,000
18 State Route Number 520 Corridor Account—State	
19 Appropriation.	\$4,448,000
20 TOTAL APPROPRIATION.	((\$431,207,000))
	<u>\$442,438,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) ((\$6,091,000)) \$7,122,000 of the motor vehicle account—state
25 appropriation is provided solely for utility fees assessed by local
26 governments as authorized under RCW 90.03.525 for the mitigation of
27 storm water runoff from state highways.

28 (2) \$4,448,000 of the state route number 520 corridor account—
29 state appropriation is provided solely to maintain the state route
30 number 520 floating bridge. These funds must be used in accordance
31 with RCW 47.56.830(3).

32 (3) \$1,235,000 of the Tacoma Narrows toll bridge account—state
33 appropriation is provided solely to maintain the new Tacoma Narrows
34 bridge. These funds must be used in accordance with RCW 47.56.830(3).

35 (4) When regional transit authority construction activities are
36 visible from a state highway, the department shall allow the regional
37 transit authority to place safe and appropriate signage informing the
38 public of the purpose of the construction activity.

1 (5) The department must make signage for low-height bridges a
2 high priority.

3 (6) \$25,000 of the motor vehicle account—state appropriation is
4 provided solely for the Northwest avalanche center for an additional
5 forecaster. However, the amount in this subsection is contingent on
6 the state parks and recreation commission receiving funding for its
7 portion of the Northwest avalanche center forecaster in the omnibus
8 appropriations act. If this funding is not provided by June 30, 2016,
9 the appropriation provided in this subsection lapses.

10 (7) \$1,000,000 of the motor vehicle account—state appropriation
11 is provided solely for safety improvements and operations relating to
12 homeless encampments along Interstate 5 between milepost 162 and
13 milepost 165. The department shall coordinate the timing of the
14 safety improvements with the city of Seattle and King county to
15 ensure that a collaborative and comprehensive approach is taken to
16 address emergency conditions in support of the city's transitional
17 services.

18 (8) \$5,000,000 of the motor vehicle account—federal appropriation
19 is provided solely for costs necessary to respond to federally
20 reimbursable disasters. The office of financial management shall
21 place the entire amount provided in this subsection in unallotted
22 status. The office of financial management may release portions of
23 the funds when it determines that a federally reimbursable disaster
24 has occurred that requires maintenance funds.

25 (9) \$161,000 of the motor vehicle account—state appropriation is
26 provided solely for electrical repairs on the Hood Canal bridge due
27 to power surges that caused an electrical fire. The department shall
28 continue to investigate the cause of the fire and pursue cost
29 recovery from the company providing power at the time of the incident
30 if it is determined the incident was the fault of the power company.

31 (10) \$5,000,000 of the motor vehicle account—state appropriation
32 is provided solely for extraordinary snow and ice removal expenses
33 and related road repair expenses incurred during the winter of
34 2016-17.

35 **Sec. 916.** 2016 c 14 s 216 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
38 **OPERATING**

1	Connecting Washington Account—State Appropriation.	\$30,000
2	Motor Vehicle Account—State Appropriation.	(\$57,622,000)
3		<u>\$57,504,000</u>
4	Motor Vehicle Account—Federal Appropriation.	\$2,050,000
5	Motor Vehicle Account—Private/Local Appropriation.	\$250,000
6	TOTAL APPROPRIATION.	(\$59,952,000)
7		<u>\$59,834,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$6,000,000 of the motor vehicle account—state appropriation
11 is provided solely for low-cost enhancements. The department shall
12 give priority to low-cost enhancement projects that improve safety or
13 provide congestion relief. The department shall prioritize low-cost
14 enhancement projects on a statewide rather than regional basis. By
15 September 1st of each even-numbered year, the department shall
16 provide a report to the legislature listing all low-cost enhancement
17 projects prioritized on a statewide rather than regional basis
18 completed in the prior year.

19 (2) During the 2015-2017 fiscal biennium, the department shall
20 continue a pilot program that expands private transportation
21 providers' access to high occupancy vehicle lanes. Under the pilot
22 program, when the department reserves a portion of a highway based on
23 the number of passengers in a vehicle, the following vehicles must be
24 authorized to use the reserved portion of the highway if the vehicle
25 has the capacity to carry eight or more passengers, regardless of the
26 number of passengers in the vehicle: (a) Auto transportation company
27 vehicles regulated under chapter 81.68 RCW; (b) passenger charter
28 carrier vehicles regulated under chapter 81.70 RCW, except marked or
29 unmarked stretch limousines and stretch sport utility vehicles as
30 defined under department of licensing rules; (c) private nonprofit
31 transportation provider vehicles regulated under chapter 81.66 RCW;
32 and (d) private employer transportation service vehicles. For
33 purposes of this subsection, "private employer transportation
34 service" means regularly scheduled, fixed-route transportation
35 service that is offered by an employer for the benefit of its
36 employees. Nothing in this subsection is intended to authorize the
37 conversion of public infrastructure to private, for-profit purposes
38 or to otherwise create an entitlement or other claim by private users
39 to public infrastructure.

1 (3) The legislature recognizes that congestion is increasing on
2 southbound Interstate 5 in Lynnwood, between the Lynnwood transit
3 center and the Mountlake Terrace freeway station, and that allowing
4 transit buses to operate on the shoulder would provide congestion
5 relief and more reliable travel times. Therefore, the department
6 shall, within existing resources, implement a transit bus shoulder
7 operations pilot project on southbound Interstate 5 in Lynnwood,
8 between the Lynnwood transit center and the Mountlake Terrace freeway
9 station. The department shall make all necessary changes to handle
10 the increased traffic and provide a ten-foot shoulder for the transit
11 bypass.

12 (4) \$30,000 of the connecting Washington account—state
13 appropriation is provided solely for the department to create and
14 install motorist information sign panels for the Jerry Taylor
15 Veterans Plaza in Sunnyside along the state-owned right-of-way near
16 exits 63, 67, and 69 on Interstate 182 and on state route number 241
17 near the junction with Yakima Valley highway and to install
18 supplemental directional signs as permitted by the affected local
19 government and in accordance with the "Manual on Uniform Traffic
20 Control Devices" and chapter 47.36 RCW.

21 (5) The department shall implement Senate Joint Memorial No. 8019
22 within existing resources if Senate Joint Memorial No. 8019 is
23 enacted by the legislature by June 30, 2016, and the Washington state
24 transportation commission takes action to name the facility per
25 Senate Joint Memorial No. 8019 by June 30, 2017.

26 **Sec. 917.** 2016 c 14 s 217 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
29 **SUPPORT—PROGRAM S**

30	Motor Vehicle Account—State Appropriation.	((\$29,625,000))
31		<u>\$29,622,000</u>
32	Motor Vehicle Account—Federal Appropriation.	((\$1,205,000))
33		<u>\$1,323,000</u>
34	Multimodal Transportation Account—State	
35	Appropriation.	\$1,131,000
36	TOTAL APPROPRIATION.	((\$31,961,000))
37		<u>\$32,076,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$288,000 of the motor vehicle account—state appropriation is
4 provided solely for enhanced disadvantaged business enterprise
5 outreach to increase the pool of disadvantaged businesses available
6 for department contracts and to collaborate with the department of
7 labor and industries to recruit women and persons of color to
8 participate in existing transportation apprenticeship programs. The
9 department must submit a status report on disadvantaged business
10 enterprise outreach and apprenticeship recruitment to the
11 transportation committees of the legislature by November 15, 2015.

12 (2) \$3,000,000 of the motor vehicle account—state appropriation
13 is provided solely for the headquarters communications office. Within
14 the amount provided in this subsection, the department shall complete
15 the web content management system and upgrade the department's web
16 site.

17 (3) \$750,000 of the motor vehicle account—state appropriation is
18 provided solely for a grant program that makes awards for the
19 following: (a) Support for nonproject agencies, churches, and other
20 entities to help provide outreach to populations underrepresented in
21 the current apprenticeship programs; (b) preapprenticeship training;
22 and (c) child care, transportation, and other supports that are
23 needed to help women and minorities enter and succeed in
24 apprenticeship. The department must report on grants that have been
25 awarded and the amount of funds disbursed by December 1, 2016, and
26 annually thereafter.

27 (4)(a) During the 2015-2017 fiscal biennium, the department may
28 proceed with the pilot project selling commercial advertising,
29 including product placement, on department web sites and social
30 media. In addition, the department may sell a version of its mobile
31 application(s) to users who desire to have access to application(s)
32 without advertising.

33 (b) The department shall deposit all moneys received from the
34 sale of advertisements on web site and mobile applications into the
35 motor vehicle fund created in RCW 46.68.070.

36 (c) The department shall adopt standards for advertising, product
37 placement, and other forms of commercial recognition that require the
38 department to define and prohibit, at a minimum, the content
39 containing any of the following characteristics, which is not

1 permitted: (i) Obscene, indecent, or discriminatory content; (ii)
2 political or public issue advocacy content; (iii) products, services,
3 or other materials that are offensive, insulting, disparaging, or
4 degrading; or (iv) products, services, or messages that are contrary
5 to the public interest, including any advertisements that encourage
6 or depict unsafe behaviors or encourage unsafe or prohibited driving
7 activities. Alcohol, tobacco, and cannabis are included among the
8 products prohibited.

9 **Sec. 918.** 2016 c 14 s 218 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**
12 **AND RESEARCH—PROGRAM T**

13 Motor Vehicle Account—State Appropriation.	((\$22,717,000))
	<u>\$22,707,000</u>
15 Motor Vehicle Account—Federal Appropriation.	((\$26,342,000))
	<u>\$30,529,000</u>
17 Multimodal Transportation Account—State	
18 Appropriation.	\$662,000
19 Multimodal Transportation Account—Federal	
20 Appropriation.	\$2,809,000
21 Multimodal Transportation Account—Private/Local	
22 Appropriation.	\$100,000
23 TOTAL APPROPRIATION.	((\$52,630,000))
	<u>\$56,807,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$368,000 of the motor vehicle account—state appropriation is
28 provided solely for the purchase of an economic impact model. The
29 department shall work with appropriate local jurisdictions to improve
30 consistency between existing and planned transportation demand
31 models. The department shall report back to the transportation
32 committees of the legislature and the office of financial management
33 by December 31, 2015, with any recommendations requiring legislative
34 action.

35 (2) \$1,000,000 of the motor vehicle account—federal appropriation
36 is provided solely for the corridor sketch program. Priority must be
37 given to the state route number 522 corridor between Maltby and the
38 Snohomish river bridge. Initial corridors must also include state

1 route number 195, Interstate 5 between Bellingham and the vicinity of
2 Mount Vernon, state route number 160 in the vicinity of Port Orchard,
3 and state route number 28 in the vicinity of East Wenatchee.

4 (3) Within existing resources, the department shall conduct a
5 traffic and access study of the intersection of the Interurban trail
6 and state route number 104. Options to improve safety at this
7 location must include consideration of a pedestrian and bike
8 overcrossing.

9 (4)(a) The department must update the state freight mobility plan
10 to comply with the requirements in section 70202 of the federal
11 fixing America's surface transportation act. In updating the state
12 freight mobility plan, the department must involve key freight
13 stakeholders, such as representatives of public ports, the trucking
14 industry, railroads, the marine industry, local governments and
15 planning organizations, the Washington state freight advisory
16 committee, and other freight stakeholders. The updated plan must
17 delete any obsolete project references from the prioritized freight
18 project list.

19 (b) The department, in conjunction with the stakeholder group,
20 must provide a list of prioritized projects for consideration for
21 funding in the 2017-2019 fiscal biennium. The prioritized list must
22 have approval from all impacted stakeholders. The prioritized list
23 must be submitted to the office of financial management and the
24 transportation committees of the legislature by November 1, 2016.

25 (5) Within existing resources, the department must evaluate how
26 light pollution from state highways and facilities can be minimized
27 while still meeting appropriate safety standards. Additionally, the
28 department must evaluate how budget savings can be achieved through
29 different types of lighting. To the extent practicable, the
30 department must conduct this work in conjunction with other ongoing
31 study and corridor planning efforts.

32 ~~((+7))~~ (6) \$150,000 of the motor vehicle account—state
33 appropriation is provided solely for a safety study of state route
34 number 169 from Jones Road to Cedar Grove. The department must
35 consider collision data and work with local stakeholders to make
36 recommendations for safety improvements in the corridor. A report on
37 the study is due to the transportation committees of the legislature
38 by December 31, 2016.

1 **Sec. 919.** 2016 c 14 s 219 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
4 **PROGRAM U**

5	Motor Vehicle Account—State Appropriation.	((\$74,666,000))
6		<u>\$77,036,000</u>
7	Motor Vehicle Account—Federal Appropriation.	\$500,000
8	Multimodal Transportation Account—State	
9	Appropriation.	((\$3,115,000))
10		<u>\$3,213,000</u>
11	TOTAL APPROPRIATION.	((\$78,281,000))
12		<u>\$80,749,000</u>

13 **Sec. 920.** 2016 c 14 s 220 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

16	State Vehicle Parking Account—State Appropriation.	\$754,000
17	Regional Mobility Grant Program Account—State	
18	Appropriation.	((\$74,976,000))
19		<u>\$57,060,000</u>
20	Rural Mobility Grant Program Account—State	
21	Appropriation.	\$20,438,000
22	Multimodal Transportation Account—State	
23	Appropriation.	((\$72,930,000))
24		<u>\$71,604,000</u>
25	Multimodal Transportation Account—Federal	
26	Appropriation.	\$3,588,000
27	TOTAL APPROPRIATION.	((\$172,686,000))
28		<u>\$153,444,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$41,250,000 of the multimodal transportation account—state
32 appropriation is provided solely for a grant program for special
33 needs transportation provided by transit agencies and nonprofit
34 providers of transportation. Of this amount:

35 (a) \$8,750,000 of the multimodal transportation account—state
36 appropriation is provided solely for grants to nonprofit providers of
37 special needs transportation. Grants for nonprofit providers must be
38 based on need, including the availability of other providers of

1 service in the area, efforts to coordinate trips among providers and
2 riders, and the cost effectiveness of trips provided.

3 (b) \$32,500,000 of the multimodal transportation account—state
4 appropriation is provided solely for grants to transit agencies to
5 transport persons with special transportation needs. To receive a
6 grant, the transit agency must, to the greatest extent practicable,
7 have a maintenance of effort for special needs transportation that is
8 no less than the previous year's maintenance of effort for special
9 needs transportation. Grants for transit agencies must be prorated
10 based on the amount expended for demand response service and route
11 deviated service in calendar year 2013 as reported in the "Summary of
12 Public Transportation - 2013" published by the department of
13 transportation. No transit agency may receive more than thirty
14 percent of these distributions.

15 (2) \$20,438,000 of the rural mobility grant program account—state
16 appropriation is provided solely for grants to aid small cities in
17 rural areas as prescribed in RCW 47.66.100.

18 (3)(a) \$6,969,000 of the multimodal transportation account—state
19 appropriation is provided solely for a vanpool grant program for: (i)
20 Public transit agencies to add vanpools or replace vans; and (ii)
21 incentives for employers to increase employee vanpool use. The grant
22 program for public transit agencies will cover capital costs only;
23 operating costs for public transit agencies are not eligible for
24 funding under this grant program. Additional employees may not be
25 hired from the funds provided in this section for the vanpool grant
26 program, and supplanting of transit funds currently funding vanpools
27 is not allowed. The department shall encourage grant applicants and
28 recipients to leverage funds other than state funds.

29 (b) At least \$1,600,000 of the amount provided in this subsection
30 must be used for vanpool grants in congested corridors.

31 (c) \$400,000 of the amount provided in this subsection is
32 provided solely for the purchase of additional vans for use by
33 vanpools serving or traveling through the Joint Base Lewis-McChord
34 I-5 corridor between mile post 116 and 127.

35 (4) (~~(\$18,726,000)~~) \$13,010,000 of the regional mobility grant
36 program account—state appropriation is reappropriated and provided
37 solely for the regional mobility grant projects identified in LEAP
38 Transportation Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed

1 March (~~(7, 2016)~~) 20, 2017, Program - Public Transportation Program
2 (V).

3 (5)(a) (~~(\$56,250,000)~~) \$44,050,000 of the regional mobility grant
4 program account—state appropriation is provided solely for the
5 regional mobility grant projects identified in LEAP Transportation
6 Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed March (~~(7,~~
7 ~~2016)~~) 20, 2017, Program - Public Transportation Program (V). The
8 department shall review all projects receiving grant awards under
9 this program at least semiannually to determine whether the projects
10 are making satisfactory progress. Any project that has been awarded
11 funds, but does not report activity on the project within one year of
12 the grant award, must be reviewed by the department to determine
13 whether the grant should be terminated. The department shall promptly
14 close out grants when projects have been completed, and any remaining
15 funds must be used only to fund projects identified in the LEAP
16 transportation document referenced in this subsection. The department
17 shall provide annual status reports on December 15, 2015, and
18 December 15, 2016, to the office of financial management and the
19 transportation committees of the legislature regarding the projects
20 receiving the grants. It is the intent of the legislature to
21 appropriate funds through the regional mobility grant program only
22 for projects that will be completed on schedule. A grantee may not
23 receive more than twenty-five percent of the amount appropriated in
24 this subsection. The department shall not approve any increases or
25 changes to the scope of a project for the purpose of a grantee
26 expending remaining funds on an awarded grant.

27 (b) In order to be eligible to receive a grant under (a) of this
28 subsection during the 2015-2017 fiscal biennium, a transit agency
29 must establish a process for private transportation providers to
30 apply for the use of park and ride facilities. For purposes of this
31 subsection, (i) "private transportation provider" means: An auto
32 transportation company regulated under chapter 81.68 RCW; a passenger
33 charter carrier regulated under chapter 81.70 RCW, except marked or
34 unmarked stretch limousines and stretch sport utility vehicles as
35 defined under department of licensing rules; a private nonprofit
36 transportation provider regulated under chapter 81.66 RCW; or a
37 private employer transportation service provider; and (ii) "private
38 employer transportation service" means regularly scheduled, fixed-
39 route transportation service that is offered by an employer for the
40 benefit of its employees.

1 (6) Funds provided for the commute trip reduction (CTR) program
2 may also be used for the growth and transportation efficiency center
3 program.

4 (7) \$5,670,000 of the multimodal transportation account—state
5 appropriation and \$754,000 of the state vehicle parking account—state
6 appropriation are provided solely for CTR grants and activities.

7 (8) \$200,000 of the multimodal transportation account—state
8 appropriation is contingent on the timely development of an annual
9 report summarizing the status of public transportation systems as
10 identified under RCW 35.58.2796.

11 (9)(a) \$1,000,000 of the multimodal transportation account—state
12 appropriation is provided solely for the Everett connector service
13 for Island and Skagit transit agencies. The amount provided in this
14 subsection is contingent on Island Transit charging fares that
15 achieve a farebox recovery ratio similar to comparable transit
16 systems.

17 (b) The amount provided in (a) of this subsection must be held in
18 unallotted status until the office of financial management determines
19 that fares have been both adopted and implemented by Island Transit
20 that achieve a farebox recovery ratio similar to comparable transit
21 systems. Island Transit must notify the office of financial
22 management when it has met the requirements of this subsection.

23 (10)(a) (~~(\$13,890,000)~~) \$12,565,000 of the multimodal
24 transportation account—state appropriation is provided solely for
25 connecting Washington transit projects identified in the LEAP
26 transportation document ((2016-3 as developed March 7, 2016. Except
27 as provided otherwise in this subsection, funds must first be used
28 for projects that are identified as priority one projects. As
29 additional funds become available or if a priority one project is
30 delayed, funding must be provided to priority two projects. If a
31 higher priority project is bypassed, it must be funded when the
32 project is ready. The department must submit a report annually with
33 its budget submittal that, at a minimum, includes information about
34 the listed transit projects that have been funded and projects that
35 have been bypassed, including an estimated time frame for when the
36 bypassed project will be funded)) referenced in subsection (4) of
37 this section.

1 (b) \$831,000 of the amount provided in (a) of this subsection is
2 provided solely for Skagit transit system enhancements for
3 expenditure in 2015-2017.

4 (c) \$2,300,000 of the amount provided in (a) of this subsection
5 is provided solely for Island transit's tri-county connector service
6 for expenditure in 2015-2017.

7 (d) It is the intent of the legislature to provide \$6,000,000 in
8 the 2017-2019 fiscal biennium and \$6,000,000 in the 2019-2021 fiscal
9 biennium for the Spokane Central city line, in addition to the
10 2015-2017 fiscal biennium funding provided in the LEAP transportation
11 document identified in (~~((a) of this))~~ subsection (4) of this
12 section. It is further the intent of the legislature to provide a
13 total of \$10,000,000 over the 2017-2019 and 2019-2021 fiscal biennia
14 for the Northgate transit center pedestrian bridge.

15 (~~((e) Within existing resources, the public transportation
16 program must develop recommendations regarding potential
17 modifications to the process by which funding is provided to the
18 projects listed in the LEAP transportation document identified in (a)
19 of this subsection. These modifications should include, but are not
20 limited to, options for accelerating the delivery of the listed
21 projects and options for further prioritizing the listed projects.
22 The department must submit a report regarding its recommendations to
23 the transportation committees of the legislature by November 15,
24 2016.))~~)

25 (11) \$1,000,000 of the multimodal transportation account—state
26 appropriation is provided solely for transit coordination grants.

27 (12) Within the amounts provided in this section, the public
28 transportation program must conduct a study of public transportation
29 agencies in Washington that provide regional public transportation
30 service outside the boundaries of the agency. The study must
31 consider: (a) The cost to provide these existing regional services,
32 the current source of funds for these services, and the applicable
33 ridership data from these existing regional services; (b) the number
34 of trips removed from the state highway system as a result of these
35 regional services; (c) areas of the state highway system that do not
36 have such regional service available; and (d) potential funding
37 sources at the state level to support a portion of current and
38 potential regional services. The public transportation program must
39 provide a report on its findings and recommendations to the
40 transportation committees of the legislature by November 15, 2016.

1 **Sec. 921.** 2016 c 14 s 221 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

4	Puget Sound Ferry Operations Account—State	
5	Appropriation.	((\$478,319,000))
6		<u>\$478,985,000</u>
7	Puget Sound Ferry Operations Account—Federal	
8	Appropriation.	((\$5,908,000))
9		<u>\$5,156,000</u>
10	Puget Sound Ferry Operations Account—Private/Local	
11	Appropriation.	\$121,000
12	TOTAL APPROPRIATION.	((\$484,348,000))
13		<u>\$484,262,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The office of financial management budget instructions
17 require agencies to recast enacted budgets into activities. The
18 Washington state ferries shall include a greater level of detail in
19 its 2015-2017 supplemental and 2017-2019 omnibus transportation
20 appropriations act requests, as determined jointly by the office of
21 financial management, the Washington state ferries, and the
22 transportation committees of the legislature. This level of detail
23 must include the administrative functions in the operating as well as
24 capital programs.

25 (2) Until a reservation system is operational on the San Juan
26 islands inter-island route, the department shall provide the same
27 priority loading benefits on the San Juan islands inter-island route
28 to home health care workers as are currently provided to patients
29 traveling for purposes of receiving medical treatment.

30 (3) For the 2015-2017 fiscal biennium, the department may enter
31 into a distributor controlled fuel hedging program and other methods
32 of hedging approved by the fuel hedging committee.

33 (4) ((~~\$78,306,000~~)) \$77,091,000 of the Puget Sound ferry
34 operations account—state appropriation is provided solely for auto
35 ferry vessel operating fuel in the 2015-2017 fiscal biennium, which
36 reflect cost savings from a reduced biodiesel fuel requirement and,
37 therefore, is contingent upon the enactment of section 701, c 10,
38 Laws of 2015 1st sp. sess. The amount provided in this subsection

1 represents the fuel budget for the purposes of calculating any ferry
2 fare fuel surcharge.

3 (5) When purchasing uniforms that are required by collective
4 bargaining agreements, the department shall contract with the lowest
5 cost provider.

6 (6) During the 2015-2017 fiscal biennium, the department shall
7 not operate a winter sailing schedule for a time period longer than
8 twelve weeks.

9 (7) \$496,000 of the Puget Sound ferry operations account—state
10 appropriation is provided solely for ferry terminal traffic control
11 at the Fauntleroy ferry terminal. The department shall utilize
12 existing contracts to provide a uniformed officer to assist with
13 ferry terminal traffic control at the Fauntleroy ferry terminal.

14 (8) \$1,551,000 of the Puget Sound ferry operations account—state
15 appropriation is provided solely for improvements to the reservation
16 system. The department shall actively encourage ferry reservation
17 customers to use the online option for making and changing
18 reservations and shall not use these funds for call center staff.

19 (9) \$30,000 of the Puget Sound ferry operations account—state
20 appropriation is provided solely for the marine division assistant
21 secretary's designee to the board of pilotage commissioners, who
22 serves as the board chair. As the agency chairing the board, the
23 department shall direct the board chair, in his or her capacity as
24 chair, to require that the report to the governor and chairs of the
25 transportation committees required under RCW 88.16.035(1)(f) be filed
26 by September 1, 2015, and annually thereafter, and that the report
27 include the establishment of policies and procedures necessary to
28 increase the diversity of pilots, trainees, and applicants, including
29 a diversity action plan. The diversity action plan must articulate a
30 comprehensive vision of the board's diversity goals and the steps it
31 will take to reach those goals.

32 (10) (~~(\$5,908,000)~~) \$5,156,000 of the Puget Sound ferry
33 operations account—federal appropriation is provided solely for
34 vessel maintenance.

35 (11) \$48,000 of the Puget Sound ferry operations account—state
36 appropriation is provided solely for staff sufficient to allow
37 passenger accessibility aboard the M/V Tokitae to the sun deck during
38 daylight hours on Saturdays and Sundays of the summer sailing season.

1 **Sec. 922.** 2016 c 14 s 222 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING**
4 Multimodal Transportation Account—State
5 Appropriation. ((~~\$59,473,000~~))
6 \$59,476,000
7 Multimodal Transportation Account—Private/Local
8 Appropriation. \$45,000
9 TOTAL APPROPRIATION. ((~~\$59,518,000~~))
10 \$59,521,000

11 **Sec. 923.** 2016 c 14 s 223 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
14 **OPERATING**
15 Motor Vehicle Account—State Appropriation. ((~~\$9,324,000~~))
16 \$9,321,000
17 Motor Vehicle Account—Federal Appropriation. \$2,567,000
18 Multiuse Roadway Safety Account—State Appropriation. \$131,000
19 TOTAL APPROPRIATION. ((~~\$12,022,000~~))
20 \$12,019,000

21 **TRANSPORTATION AGENCIES—CAPITAL**

22 **Sec. 1001.** 2016 c 14 s 301 (uncodified) is amended to read as
23 follows:

24 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**
25 Freight Mobility Investment Account—State
26 Appropriation. ((~~\$13,217,000~~))
27 \$5,281,000
28 Freight Mobility Multimodal Account—State
29 Appropriation. ((~~\$11,859,000~~))
30 \$3,315,000
31 Freight Mobility Multimodal Account—Private/Local
32 Appropriation. \$1,320,000
33 Highway Safety Account—State Appropriation. ((~~\$2,765,000~~))
34 \$1,765,000
35 Motor Vehicle Account—State Appropriation \$83,000
36 ((~~Motor Vehicle Account—Federal Appropriation. \$3,250,000~~))

1 TOTAL APPROPRIATION. ((~~\$32,494,000~~))
2 \$11,764,000

3 **Sec. 1002.** 2016 c 14 s 302 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE PATROL**

6 State Patrol Highway Account—State Appropriation. . . ((~~\$5,895,000~~))
7 \$5,815,000

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) \$250,000 of the state patrol highway account—state
11 appropriation is provided solely for unforeseen emergency repairs on
12 facilities.

13 (2) \$560,000 of the state patrol highway account—state
14 appropriation is provided solely for the replacement of the roofs of
15 the Shelton academy multipurpose building, Tacoma district office
16 building, Kennewick detachment building, and Ridgefield and Plymouth
17 weigh station buildings.

18 (3) \$150,000 of the state patrol highway account—state
19 appropriation is provided solely for upgrades to scales at Goldendale
20 required to meet current certification requirements.

21 (4) \$2,350,000 of the state patrol highway account—state
22 appropriation is provided solely for funding to repair and replace
23 the academy asphalt emergency vehicle operation course.

24 (5) \$500,000 of the state patrol highway account—state
25 appropriation is provided solely for replacement of generators at
26 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

27 (6) \$150,000 of the state patrol highway account—state
28 appropriation is provided solely for painting and caulking in several
29 locations.

30 (7) \$350,000 of the state patrol highway account—state
31 appropriation is provided solely for pavement preservation at the
32 Wenatchee district office and the Spokane district office.

33 (8) \$700,000 of the state patrol highway account—state
34 appropriation is provided solely for energy upgrades at two district
35 offices and two detachments.

36 (9) \$300,000 of the state patrol highway account—state
37 appropriation is provided solely for repair of the academy training
38 tank.

1 (10) \$130,000 of the state patrol highway account—state
2 appropriation is provided solely for communication site roof repair
3 to reroof equipment shelters at radio communication sites statewide.

4 (11) \$275,000 of the state patrol highway account—state
5 appropriation is provided solely for the replacement of the broadcast
6 tower at the Steptoe Butte radio communications site.

7 (12) \$100,000 of the state patrol highway account—state
8 appropriation is provided solely for the dry-pipe fire suppression
9 system rebuild at the Marysville district office.

10 **Sec. 1003.** 2016 c 14 s 303 (uncodified) is amended to read as
11 follows:

12 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

13 Rural Arterial Trust Account—State	
14 Appropriation.	((\$56,094,000))
15	<u>\$45,055,000</u>
16 Motor Vehicle Account—State Appropriation.	\$10,706,000
17 County Arterial Preservation Account—State	
18 Appropriation.	\$32,344,000
19 TOTAL APPROPRIATION.	((\$99,144,000))
20	<u>\$88,105,000</u>

21 **Sec. 1004.** 2016 c 14 s 304 (uncodified) is amended to read as
22 follows:

23 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

24 Small City Pavement and Sidewalk Account—State	
25 Appropriation.	((\$4,301,000))
26	<u>\$2,551,000</u>
27 Highway Safety Account—State Appropriation.	\$10,000,000
28 Transportation Improvement Account—State	
29 Appropriation.	((\$249,988,000))
30	<u>\$218,488,000</u>
31 Multimodal Transportation Account—State	
32 Appropriation.	\$3,313,000
33 TOTAL APPROPRIATION.	((\$267,602,000))
34	<u>\$234,352,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

- 1 (1) The highway safety account—state appropriation is provided
 2 solely for:
- 3 (a) The arterial preservation program to help low tax-based,
 4 medium-sized cities preserve arterial pavements;
- 5 (b) The small city pavement program to help cities meet urgent
 6 preservation needs; and
- 7 (c) The small city low-energy street light retrofit demonstration
 8 program.
- 9 (2) \$3,313,000 of the multimodal transportation account—state
 10 appropriation is provided solely for the complete streets program.

11 **Sec. 1005.** 2016 c 14 s 305 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**
 14 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**
 15 Transportation Partnership Account—State
 16 Appropriation. (~~(\$1,043,000)~~)
 17 \$1,044,000

18 Motor Vehicle Account—State Appropriation. (~~(\$7,276,000)~~)
 19 \$7,387,000

20 Connecting Washington Account—State Appropriation. . . (~~(\$14,000,000)~~)
 21 \$4,847,000

22 TOTAL APPROPRIATION. (~~(\$22,319,000)~~)
 23 \$13,278,000

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

- 26 (1) (~~(\$1,043,000)~~) \$1,044,000 of the transportation partnership
 27 account—state appropriation is provided solely for completion of a
 28 new traffic management center in Shoreline, Washington. By September
 29 30, 2015, the department shall report to the transportation
 30 committees of the legislature and the office of financial management
 31 on the resulting vacancy rate of the existing regional headquarters
 32 building in Shoreline, plans to consolidate department staff into the
 33 building, and the schedule for terminating the current lease of the
 34 Goldsmith building in Seattle, and provide an update on future plans
 35 to consolidate agency staff within the region.
- 36 (2) (~~(\$4,000,000)~~) \$934,000 of the connecting Washington account—
 37 state appropriation is provided solely for a new Olympic region
 38 maintenance and administration facility to be located on the

1 department-owned site at the intersection of Marvin Road and 32nd
 2 Avenue. The property purchase was approved by the 2005 legislature
 3 for the site of the new Olympic region and the land was acquired by
 4 the department in August 2005. The department must work with the
 5 office of financial management's facilities oversight program to
 6 develop a revised predesign for a new Olympic region facility, with
 7 an estimated total cost of no more than forty million dollars.
 8 Priority must be given to accommodating the maintenance and
 9 operations functions of the Olympic region. The department must
 10 provide a copy of the revised predesign to the transportation
 11 committees of the legislature by December 2015.

12 (3) (~~(\$10,000,000)~~) \$3,913,000 of the connecting Washington
 13 account—state appropriation is provided solely for a new
 14 administration facility on Euclid Avenue in Wenatchee, Washington.

15 **Sec. 1006.** 2016 c 14 s 306 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

18	Multimodal Transportation Account—State	
19	Appropriation.	((\$19,181,000))
20		<u>\$19,176,000</u>
21	Transportation Partnership Account—State	
22	Appropriation.	((\$1,065,758,000))
23		<u>\$994,147,000</u>
24	Motor Vehicle Account—State Appropriation.	((\$71,841,000))
25		<u>\$72,890,000</u>
26	Motor Vehicle Account—Federal Appropriation.	((\$315,447,000))
27		<u>\$293,164,000</u>
28	Motor Vehicle Account—Private/Local Appropriation.	((\$177,022,000))
29		<u>\$186,360,000</u>
30	Transportation 2003 Account (Nickel Account)—State	
31	Appropriation.	((\$79,064,000))
32		<u>\$77,992,000</u>
33	State Route Number 520 Corridor Account—State	
34	Appropriation.	((\$368,121,000))
35		<u>\$135,041,000</u>
36	State Route Number 520 Corridor Account—Federal	
37	Appropriation.	\$104,801,000
38	State Route Number 520 Civil Penalties Account—	

1	State Appropriation.	\$14,000,000
2	Special Category C Account—State Appropriation.	(\$6,000,000)
3		<u>\$5,855,000</u>
4	<u>Interstate 405 Express Toll Lanes Operations</u>	
5	Account—State Appropriation.	\$9,500,000
6	Connecting Washington Account—State Appropriation.	(\$229,425,000)
7		<u>\$181,837,000</u>
8	TOTAL APPROPRIATION.	(\$2,450,660,000)
9		<u>\$2,094,763,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Except as provided otherwise in this section, the entire
13 transportation 2003 account (nickel account) appropriation and the
14 entire transportation partnership account appropriation are provided
15 solely for the projects and activities as listed by fund, project,
16 and amount in LEAP Transportation Document ~~((2016-1))~~ 2017-1 as
17 developed March ~~((7, 2016))~~ 20, 2017, Program - Highway Improvements
18 Program (I). However, limited transfers of specific line-item project
19 appropriations may occur between projects for those amounts listed
20 subject to the conditions and limitations in section 601 ~~((of this~~
21 ~~act))~~, chapter . . . (Senate Bill No. 5096), Laws of 2017.

22 (2) Except as provided otherwise in this section, the entire
23 motor vehicle account—state appropriation and motor vehicle account—
24 federal appropriation are provided solely for the projects and
25 activities listed in LEAP Transportation Document ~~((2016-2—ALL~~
26 ~~PROJECTS))~~ 2017-2 ALL PROJECTS as developed March ~~((7, 2016))~~ 20,
27 2017, Program - Highway Improvements Program (I). Any federal funds
28 gained through efficiencies, adjustments to the federal funds
29 forecast, additional congressional action not related to a specific
30 project or purpose, or the federal funds redistribution process must
31 then be applied to highway and bridge preservation activities.
32 However, no additional federal funds may be allocated to the I-5/
33 Columbia River Crossing project (400506A).

34 (3) Within the motor vehicle account—state appropriation and
35 motor vehicle account—federal appropriation, the department may
36 transfer funds between programs I and P, except for funds that are
37 otherwise restricted in this act.

1 (4) The transportation 2003 account (nickel account)—state
2 appropriation includes up to (~~(\$79,064,000)~~) \$77,992,000 in proceeds
3 from the sale of bonds authorized by RCW 47.10.861.

4 (5) The transportation partnership account—state appropriation
5 includes up to \$546,857,000 in proceeds from the sale of bonds
6 authorized in RCW 47.10.873.

7 (6) (~~(\$4,359,000)~~) \$4,360,000 of the motor vehicle account—state
8 appropriation is provided solely for the I-5/JBLM Early Corridor
9 Design project (300596S) to complete an environmental impact
10 statement for a project that creates additional general purpose lanes
11 on Interstate 5 in the Joint Base Lewis-McChord corridor. The design
12 of this project must be high occupancy vehicle lane ready for a
13 future connection to the Interstate 5 high occupancy vehicle lane
14 system that currently terminates in Tacoma.

15 (7) (~~(\$267,071,000)~~) \$266,277,000 of the transportation
16 partnership account—state appropriation, (~~(\$55,389,000)~~) \$55,390,000
17 of the motor vehicle account—federal appropriation, (~~(\$156,423,000)~~)
18 \$166,423,000 of the motor vehicle account—private/local
19 appropriation, (~~(\$45,400,000)~~) \$45,401,000 of the transportation 2003
20 account (nickel account)—state appropriation, and \$2,139,000 of the
21 multimodal transportation account—state appropriation are provided
22 solely for the SR 99/Alaskan Way Viaduct Replacement project
23 (809936Z).

24 (8) \$17,000,000 of the multimodal transportation account—state
25 appropriation and \$1,676,000 of the transportation partnership
26 account—state appropriation are provided solely for transit
27 mitigation for the SR 99/Viaduct Project - Construction Mitigation
28 project (809940B). The transportation partnership account—state
29 appropriation must be placed in unallotted status and may only be
30 released by the office of financial management for unpaid invoices
31 from the 2013-2015 fiscal biennium.

32 (9) Within existing resources, during the regular sessions of the
33 legislature, the department of transportation shall participate in
34 work sessions, before the transportation committees of the house of
35 representatives and senate, on the Alaskan Way viaduct replacement
36 project. These work sessions must include a report on current
37 progress of the project, timelines for completion, outstanding
38 claims, the financial status of the project, and any other
39 information necessary for the legislature to maintain appropriate

1 oversight of the project. The parties invited to present may include
2 the department of transportation, the Seattle tunnel partners, and
3 other appropriate stakeholders.

4 (10) (~~(\$22,191,000)~~) \$21,463,000 of the transportation
5 partnership account—state appropriation, (~~(\$5,576,000)~~) \$6,342,000 of
6 the transportation 2003 account (nickel account)—state appropriation,
7 (~~(\$42,000)~~) \$37,000 of the multimodal transportation account—state
8 appropriation, (~~(\$6,000,000)~~) \$5,855,000 of the special category C
9 account—state appropriation, \$368,000 of the motor vehicle account—
10 state appropriation, (~~(\$13,000)~~) \$14,000 of the motor vehicle account
11 —private/local appropriation, and (~~(\$12,976,000)~~) \$12,696,000 of the
12 motor vehicle account—federal appropriation are provided solely for
13 the US 395/North Spokane Corridor project (600010A). Any future
14 savings on the project must stay on the US 395/Interstate 90 corridor
15 and be made available to the current phase of the North Spokane
16 corridor project or any future phase of the project in 2015-2017.

17 (11) (~~(\$34,732,000)~~) (a) \$31,225,000 of the transportation
18 partnership account—state appropriation, (~~(\$7,329,000)~~) \$6,274,000 of
19 the transportation 2003 account (nickel account)—state appropriation,
20 and \$56,000 of the motor vehicle account—private/local appropriation
21 are provided solely for the I-405/Kirkland Vicinity Stage 2 -
22 Widening project (8BI1002). This project must be completed as soon as
23 practicable as a design-build project. Any future savings on this
24 project or other Interstate 405 corridor projects must stay on the
25 Interstate 405 corridor and be made available to (~~either~~) the
26 I-405/SR 167 Interchange - Direct Connector project (140504C) (~~(or)~~),
27 the I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522
28 to I-5 Capacity Improvements project (L2000234) in the 2015-2017
29 fiscal biennium.

30 (b) \$3,500,000 of the transportation partnership account—state
31 appropriation is provided solely for preliminary engineering for
32 adding capacity on Interstate 405 between state route number 522 and
33 Interstate 5. The funding is a transfer from the I-405/Kirkland
34 Vicinity Stage 2 - Widening project due to savings, and will start an
35 additional phase of this I-405 project.

36 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
37 is supported over time from multiple sources, including a
38 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
39 state bonds, interest earnings, and other miscellaneous sources.

1 (b) The state route number 520 corridor account—state
2 appropriation includes up to (~~(\$343,834,000)~~) \$110,910,000 in
3 proceeds from the sale of bonds authorized in RCW 47.10.879 and
4 47.10.886.

5 (c) The state route number 520 corridor account—federal
6 appropriation includes up to \$104,801,000 in proceeds from the sale
7 of bonds authorized in RCW 47.10.879 and 47.10.886.

8 (d) (~~(\$126,937,000)~~) \$45,680,000 of the transportation
9 partnership account—state appropriation, \$104,801,000 of the state
10 route number 520 corridor account—federal appropriation, and
11 (~~(\$368,121,000)~~) \$24,131,000 of the state route number 520 corridor
12 account—state appropriation are provided solely for the SR 520 Bridge
13 Replacement and HOV project (8BI1003). (~~Of the amounts appropriated~~
14 ~~in this subsection (12)(d), \$233,085,000 of the state route number~~
15 ~~520 corridor account—state appropriation must be put into unallotted~~
16 ~~status and is subject to review by the office of financial~~
17 ~~management. The director of the office of financial management shall~~
18 ~~consult with the joint transportation committee prior to making a~~
19 ~~decision to allot these funds.))~~

20 (e) When developing the financial plan for the project, the
21 department shall assume that all maintenance and operation costs for
22 the new facility are to be covered by tolls collected on the toll
23 facility and not by the motor vehicle account.

24 (13) \$14,000,000 of the state route number 520 civil penalties
25 account—state appropriation is provided solely for the department to
26 continue to work with the Seattle department of transportation in
27 their joint planning, design, right-of-way acquisition, outreach, and
28 operation of the remaining west side elements including, but not
29 limited to, the Montlake lid, the bicycle/pedestrian path, the
30 effective network of transit connections, and the Portage Bay bridge
31 of the SR 520 Bridge Replacement and HOV project.

32 (14) \$1,056,000 of the motor vehicle account—federal
33 appropriation and \$38,000 of the motor vehicle account—state
34 appropriation are provided solely for the 31st Ave SW Overpass
35 Widening and Improvement project (L1100048).

36 (15) The legislature finds that there are sixteen companies
37 involved in wood preserving in the state that employ four hundred
38 workers and have an annual payroll of fifteen million dollars. Prior
39 to the department's switch to steel guardrails, ninety percent of the

1 twenty-five hundred mile guardrail system was constructed of
2 preserved wood and one hundred ten thousand wood guardrail posts were
3 produced annually for state use. Moreover, the policy of using steel
4 posts requires the state to use imported steel. Given these findings,
5 where practicable, and until June 30, 2017, the department shall
6 include the design option to use wood guardrail posts, in addition to
7 steel posts, in new guardrail installations. The selection of posts
8 must be consistent with the agency design manual policy that existed
9 before December 2009.

10 (16) For urban corridors that are all or partially within a
11 metropolitan planning organization boundary, for which the department
12 has not initiated environmental review, and that require an
13 environmental impact statement, at least one alternative must be
14 consistent with the goals set out in RCW 47.01.440.

15 (17) The department shall itemize all future requests for the
16 construction of buildings on a project list and submit them through
17 the transportation executive information system as part of the
18 department's 2016 budget submittal. It is the intent of the
19 legislature that new facility construction must be transparent and
20 not appropriated within larger highway construction projects.

21 (18) (~~(\$52,869,000)~~) \$44,742,000 of the motor vehicle account—
22 federal appropriation, (~~(\$4,439,000)~~) \$4,381,000 of the motor vehicle
23 account—state appropriation, and (~~(\$1,085,000)~~) \$529,000 of the motor
24 vehicle account—private/local appropriation are provided solely for
25 fish passage barrier and chronic deficiency improvements (0BI4001).

26 (19) Any new advisory group that the department convenes during
27 the 2015-2017 fiscal biennium must consider the interests of the
28 entire state of Washington.

29 (20) Except as provided otherwise in this section, the entire
30 connecting Washington account appropriation is provided solely for
31 the projects and activities as listed by fund, project, and amount in
32 LEAP Transportation Document (~~(2016-1)~~) 2017-1 as developed March
33 (~~(7, 2016)~~) 20, 2017, Program - Highway Improvements Program (I).

34 (21) It is the intent of the legislature that for the I-5 JBLM
35 Corridor Improvements project (M00100R), the department shall
36 actively pursue \$50,000,000 in federal funds to pay for this project
37 to supplant state funds in the future. \$50,000,000 in connecting
38 Washington account funding must be held in unallotted status during
39 the 2021-2023 fiscal biennium. These funds may only be used after the

1 department has provided notice to the office of financial management
2 that it has exhausted all efforts to secure federal funds from the
3 federal highway administration and the department of defense.

4 (22) Of the amounts allocated to the Puget Sound Gateway project
5 (M00600R) in LEAP Transportation Document ((2016-1)) 2017-1 as
6 developed March ((7, 2016)) 20, 2017, \$4,000,000 must be used to
7 complete the bridge connection at 28th/24th Street over state route
8 number 509 in the city of SeaTac. The bridge connection must be
9 completed prior to other construction on the state route number 509
10 segment of the project.

11 (23) In making budget allocations to the Puget Sound Gateway
12 project, the department shall implement the project's construction as
13 a single corridor investment. The department shall develop a
14 coordinated corridor construction and implementation plan for state
15 route number 167 and state route number 509 in collaboration with
16 affected stakeholders. Specific funding allocations must be based on
17 where and when specific project segments are ready for construction
18 to move forward and investments can be best optimized for timely
19 project completion. Emphasis must be placed on avoiding gaps in fund
20 expenditures for either project.

21 (24) It is the intent of the legislature that, for the I-5/North
22 Lewis County Interchange project (L2000204), the department develop
23 and design the project with the objective of significantly improving
24 access to the industrially zoned properties in north Lewis county.
25 The design must consider the county's process of investigating
26 alternatives to improve such access from Interstate 5 that began in
27 March 2015.

28 (25) ((~~\$1,500,000~~)) \$901,000 of the motor vehicle account—state
29 appropriation is provided solely for the department to ((complete))
30 continue to work on an interchange justification report (IJR) for the
31 U.S. 2 trestle, covering the state route number 204 and 20th Street
32 interchanges at the end of the westbound structure.

33 (a) The department shall develop the IJR in close collaboration
34 with affected local jurisdictions, including Snohomish county and the
35 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

36 (b) Within the amount provided for the IJR, the department must
37 address public outreach and the overall operational approval of the
38 IJR.

1 (c) The department shall complete the IJR and submit the final
2 report to the governor and the transportation committees of the
3 legislature by July 1, 2018.

4 (26)(a) The department must conduct outreach to local transit
5 agencies during the planning process for highway construction
6 projects led by the department.

7 (b) The department must develop process recommendations for best
8 practices in minimizing impacts to transit and freight during project
9 construction. A report on best practices must be submitted to the
10 transportation committees of the legislature by December 1, 2016.

11 (27) The legislature finds that project efficiencies and savings
12 may be gained by combining the I-5 Marine Drive project (I50TC1A1)
13 and the SR 529/I-5 Interchange project (N52900R). The department must
14 deliver them as one project, the I-5 Peak Hour Use Lanes and
15 Interchange Improvements project (L2000229), using a design-build
16 approach.

17 (28) The legislature recognizes that the city of Mercer Island
18 has unique access issues that require the use of Interstate 90 to
19 leave the island and that this access may be impeded by the I-90/Two
20 Way Transit and HOV Improvements project. The department must
21 continue to work with the city of Mercer Island to address potential
22 access solutions as the project nears completion.

23 (29) \$9,500,000 of the Interstate 405 express toll lanes
24 operations account—state appropriation is provided solely for the
25 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

26 **Sec. 1007.** 2016 c 14 s 307 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

29 Transportation Partnership Account—State

30 Appropriation. ((\$6,489,000))

31 \$6,434,000

32 Motor Vehicle Account—State Appropriation. ((\$70,908,000))

33 \$68,694,000

34 Motor Vehicle Account—Federal Appropriation. ((\$475,025,000))

35 \$525,688,000

36 Motor Vehicle Account—Private/Local Appropriation. ((\$8,647,000))

37 \$8,092,000

38 Transportation 2003 Account (Nickel Account)—State

1	Appropriation.	((\$28,032,000))
2		<u>\$26,654,000</u>
3	Tacoma Narrows Toll Bridge Account—State	
4	Appropriation.	((\$4,564,000))
5		<u>\$1,038,000</u>
6	Recreational Vehicle Account—State Appropriation. . .	((\$2,194,000))
7		<u>\$2,197,000</u>
8	High Occupancy Toll Lanes Operations Account—State	
9	Appropriation.	\$1,000,000
10	State Route Number 520 Corridor Account—State	
11	Appropriation.	((\$1,730,000))
12		<u>\$1,460,000</u>
13	Connecting Washington Account—State Appropriation. .	((\$79,963,000))
14		<u>\$77,134,000</u>
15	TOTAL APPROPRIATION.	((\$678,552,000))
16		<u>\$718,391,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Except as provided otherwise in this section, the entire
20 transportation 2003 account (nickel account) appropriation and the
21 entire transportation partnership account appropriation are provided
22 solely for the projects and activities as listed by fund, project,
23 and amount in LEAP Transportation Document ((~~2016-1~~)) 2017-1 as
24 developed March ((~~7, 2016~~)) 20, 2017, Program - Highway Preservation
25 Program (P). However, limited transfers of specific line-item project
26 appropriations may occur between projects for those amounts listed
27 subject to the conditions and limitations in section 601 ((~~of this~~
28 ~~act~~)), chapter . . . (Senate Bill No. 5096), Laws of 2017.

29 (2) Except as provided otherwise in this section, the entire
30 motor vehicle account—state appropriation and motor vehicle account—
31 federal appropriation are provided solely for the projects and
32 activities listed in LEAP Transportation Document ((~~2016-2—ALL~~
33 ~~PROJECTS~~)) 2017-2 ALL PROJECTS as developed March ((~~7, 2016~~)) 20,
34 2017, Program - Highway Preservation Program (P). Any federal funds
35 gained through efficiencies, adjustments to the federal funds
36 forecast, additional congressional action not related to a specific
37 project or purpose, or the federal funds redistribution process must
38 then be applied to highway and bridge preservation activities.

1 However, no additional federal funds may be allocated to the I-5/
2 Columbia River Crossing project (400506A).

3 (3) Within the motor vehicle account—state appropriation and
4 motor vehicle account—federal appropriation, the department may
5 transfer funds between programs I and P, except for funds that are
6 otherwise restricted in this act.

7 (4) The transportation 2003 account (nickel account)—state
8 appropriation includes up to (~~(\$28,032,000)~~) \$26,654,000 in proceeds
9 from the sale of bonds authorized in RCW 47.10.861.

10 (5) The department shall examine the use of electric arc furnace
11 slag for use as an aggregate for new roads and paving projects in
12 high traffic areas and report back to the legislature by December 1,
13 2015, on its current use in other areas of the country and any
14 characteristics that can provide greater wear resistance and skid
15 resistance in new pavement construction.

16 (6) (~~(\$38,142,000)~~) \$6,545,000 of the motor vehicle account—
17 federal appropriation and (~~(\$858,000)~~) \$188,000 of the motor vehicle
18 account—state appropriation are provided solely for the preservation
19 of structurally deficient bridges or bridges that are at risk of
20 becoming structurally deficient. These funds must be used widely
21 around the state of Washington. The department shall provide a report
22 that identifies the scope, cost, and benefit of each project funded
23 in this subsection as part of its 2016 agency budget request.

24 (7) Except as provided otherwise in this section, the entire
25 connecting Washington account appropriation in this section is
26 provided solely for the projects and activities as listed in LEAP
27 Transportation Document (~~(2016-1)~~) 2017-1 as developed March (~~(7-~~
28 ~~2016)~~) 20, 2017, Program - Highway Preservation Program (P).

29 (8) It is the intent of the legislature that, with respect to the
30 amounts provided for highway preservation from the connecting
31 Washington account, the department consider the preservation and
32 rehabilitation of concrete roadway on Interstate 5 from the Canadian
33 border to the Oregon border to be a priority within the preservation
34 program.

35 (9) \$5,000,000 of the motor vehicle account—state appropriation
36 is provided solely for extraordinary costs incurred from litigation
37 awards, settlements, or dispute mitigation activities not eligible
38 for funding from the self-insurance fund. The amount provided in this
39 subsection must be held in unallotted status until the department

1 submits a request to the office of financial management that includes
2 documentation detailing litigation-related expenses. The office of
3 financial management may release the funds only when it determines
4 that all other funds designated for litigation awards, settlements,
5 and dispute mitigation activities have been exhausted. No funds
6 provided in this subsection may be expended on any legal fees related
7 to the SR 99/Alaskan Way viaduct replacement project.

8 (10)(a) The department and the Washington state patrol must work
9 collaboratively to develop a comprehensive plan for weigh station
10 construction and preservation for the entire state. The plan must be
11 submitted to the transportation committees of the legislature by
12 January 1, 2017.

13 (b) As part of the 2017-2019 biennial budget submittal, the
14 department and the Washington state patrol must jointly submit a
15 prioritized list of weigh station projects for legislative approval.

16 (11) The department must consult with the Washington state patrol
17 during the design phase of a department-led improvement or
18 preservation project that could impact weigh station operations. The
19 department must ensure that the designs of the projects do not
20 prevent or interfere with weigh station operations.

21 **Sec. 1008.** 2016 c 14 s 308 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
24 **CAPITAL**

25	Motor Vehicle Account—State Appropriation.	((\$7,190,000))
26		<u>\$6,794,000</u>
27	Motor Vehicle Account—Federal Appropriation.	((\$7,567,000))
28		<u>\$6,716,000</u>
29	Motor Vehicle Account—Private/Local Appropriation.	((\$200,000))
30		<u>\$201,000</u>
31	TOTAL APPROPRIATION.	((\$14,957,000))
32		<u>\$13,711,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: The department shall set aside a
35 sufficient portion of the motor vehicle account—state appropriation
36 for federally selected competitive grants or congressional earmark
37 projects that require matching state funds. State funds set aside as
38 matching funds for federal projects must be accounted for in project

1 000005Q and remain in unallotted status until needed for those
2 federal projects.

3 **Sec. 1009.** 2016 c 14 s 309 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**
6 **CONSTRUCTION—PROGRAM W**

7	Puget Sound Capital Construction Account—State	
8	Appropriation.	((\$57,764,000))
9		<u>\$57,037,000</u>
10	Puget Sound Capital Construction Account—Federal	
11	Appropriation.	((\$153,647,000))
12		<u>\$136,346,000</u>
13	Puget Sound Capital Construction Account—Private/Local	
14	Appropriation.	\$3,730,000
15	Transportation 2003 Account (Nickel Account)—State	
16	Appropriation.	\$122,089,000
17	Connecting Washington Account—State Appropriation.	((\$68,805,000))
18		<u>\$72,689,000</u>
19	TOTAL APPROPRIATION.	((\$406,035,000))
20		<u>\$391,891,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Except as provided otherwise in this section, the entire
24 appropriations in this section are provided solely for the projects
25 and activities as listed in LEAP Transportation Document ((~~2016-2~~))
26 2017-2 ALL PROJECTS as developed March ((~~7, 2016~~)) 20, 2017, Program
27 - Washington State Ferries Capital Program (W).

28 (2) \$90,545,000 of the transportation 2003 account (nickel
29 account)—state appropriation is provided solely for the acquisition
30 of a 144-car vessel (L1000063). The department shall use as much
31 already procured equipment as practicable on the 144-car vessels.

32 (3) ((~~\$46,989,000~~)) \$26,742,000 of the Puget Sound capital
33 construction account—federal appropriation, ((~~\$2,000,000~~)) \$5,884,000
34 of the connecting Washington account—state appropriation, \$562,000 of
35 the transportation 2003 account (nickel account)—state appropriation,
36 and ((~~\$490,000~~)) \$491,000 of the Puget Sound capital construction
37 account—state appropriation are provided solely for the Mukilteo
38 ferry terminal (952515P). It is the intent of the legislature, over

1 the sixteen-year investment program, to provide (~~(\$155,000,000)~~)
2 \$159,061,000 to complete the Mukilteo Terminal Replacement project
3 (952515P). These funds are identified in the LEAP transportation
4 document referenced in subsection (1) of this section. To the
5 greatest extent practicable and within available resources, the
6 department shall design the new terminal to be a net zero energy
7 building. To achieve this goal, the department shall evaluate using
8 highly energy efficient equipment and systems, and the most
9 appropriate renewable energy systems for the needs and location of
10 the terminal.

11 (4) \$7,000,000 of the Puget Sound capital construction account—
12 state appropriation is provided solely for emergency capital repair
13 costs (999910K). Funds may only be spent after approval by the office
14 of financial management.

15 (5) Consistent with RCW 47.60.662, which requires the Washington
16 state ferry system to collaborate with passenger-only ferry and
17 transit providers to provide service at existing terminals, the
18 department shall ensure that multimodal access, including for
19 passenger-only ferries and transit service providers, is not
20 precluded by any future terminal modifications.

21 (6) If the department pursues a conversion of the existing diesel
22 powered Issaquah class fleet to a different fuel source or engine
23 technology or the construction of a new vessel powered by a fuel
24 source or engine technology that is not diesel powered, the
25 department must use a design-build procurement process.

26 (7) Funding is included in the future biennia of the LEAP
27 transportation document referenced in subsection (1) of this section
28 for future vessel purchases. Given that the recent purchase of new
29 vessels varies from the current long range plan, the department shall
30 include in its updated long range plan revised estimates for new
31 vessel costs, size, and purchase time frames. Additionally, the long
32 range plan must include a vessel retirement schedule and associated
33 reserve vessel policy recommendations.

34 (8) \$325,000 of the Puget Sound capital construction account—
35 state appropriation is provided solely for the ferry system to
36 participate in the development of one account-based system for
37 customers of both the ferry system and tolling system. The current
38 Wave2Go ferry ticketing system is reaching the end of its useful life
39 and the department is expected to develop a replacement account-based

1 system as part of the new tolling division customer service center
2 toll collection system.

3 (9) Within existing resources, the department must evaluate the
4 feasibility of utilizing the federal EB-5 immigrant investor program
5 for financing the construction of a safety of life at sea (SOLAS)
6 certificated vessel for the Anacortes-Sidney ferry route. The
7 department must establish a group that includes, but is not limited
8 to, the department of commerce and entities or individuals
9 experienced with vessel engineering and EB-5 financing for assistance
10 in evaluating the applicability of the EB-5 immigrant investor
11 program. The department must deliver a report containing the results
12 of the evaluation to the transportation committees of the legislature
13 and the office of financial management by December 1, 2015.

14 (10) It is the intent of the legislature, over the sixteen-year
15 investment program, to provide (~~(\$316,000,000)~~) \$320,000,000 to
16 complete the Seattle Terminal Replacement project (900010L),
17 including: (a) Design work and selection of a preferred plan, (b)
18 replacing timber pilings with pilings sufficient to support a
19 selected terminal design, (c) replacing the timber portion of the
20 dock with a new and reconfigured steel and concrete dock, and (d)
21 other staging and construction work as the amount allows. These funds
22 are identified in the LEAP transportation document referenced in
23 subsection (1) of this section.

24 (11) It is the intent of the legislature, over the sixteen-year
25 new investment program, to provide \$122,000,000 in state funds to
26 complete the acquisition of a fourth 144-car vessel (L2000109). These
27 funds are identified in the LEAP transportation document referenced
28 in subsection (1) of this section.

29 (12) \$300,000 of the Puget Sound capital construction account—
30 state appropriation is provided solely to issue a request for
31 proposals and purchase pilot program customer counting equipment. By
32 June 30, 2017, the department must report to the governor and the
33 transportation committees of the legislature on the most effective
34 way to count ferry passengers.

35 (13) (~~(\$1,430,000)~~) \$1,255,000 of the Puget Sound capital
36 construction account—federal appropriation and (~~(\$1,366,000)~~)
37 \$889,000 of the Puget Sound capital construction—state appropriation
38 are provided solely for installation of security access control and
39 video monitoring systems, and for enhancing wireless network capacity

1 to handle higher security usage, increase connectivity between
2 vessels and land-based facilities, and isolate the security portion
3 of the network from regular business (project 998925A).

4 (14) The transportation 2003 account (nickel account)—state
5 appropriation includes up to (~~(\$4,131,000)~~) \$41,131,000 in proceeds
6 from the sale of bonds authorized in RCW 47.10.861.

7 **Sec. 1010.** 2016 c 14 s 310 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**

10	Essential Rail Assistance Account—State	
11	Appropriation.	\$1,459,000
12	Transportation Infrastructure Account—State	
13	Appropriation.	\$7,154,000
14	Multimodal Transportation Account—State	
15	Appropriation.	((\$37,205,000))
16		<u>\$31,320,000</u>
17	Multimodal Transportation Account—Federal	
18	Appropriation.	((\$492,217,000))
19		<u>\$491,591,000</u>
20	TOTAL APPROPRIATION.	((\$538,035,000))
21		<u>\$531,524,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Except as provided otherwise in this section, the entire
25 appropriations in this section are provided solely for the projects
26 and activities as listed by project and amount in LEAP Transportation
27 Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed March (~~(7-~~
28 ~~2016)~~) 20, 2017, Program - Rail Program (Y).

29 (2) \$5,000,000 of the transportation infrastructure account—state
30 appropriation is provided solely for new low-interest loans approved
31 by the department through the freight rail investment bank (FRIB)
32 program. The department shall issue FRIB program loans with a
33 repayment period of no more than ten years, and charge only so much
34 interest as is necessary to recoup the department's costs to
35 administer the loans. For the 2015-2017 fiscal biennium, the
36 department shall first award loans to 2015-2017 FRIB loan applicants
37 in priority order, and then offer loans to 2015-2017 unsuccessful
38 freight rail assistance program grant applicants, if eligible. If any

1 funds remain in the FRIB program, the department may reopen the loan
2 program and shall evaluate new applications in a manner consistent
3 with past practices as specified in section 309, chapter 367, Laws of
4 2011. The department shall report annually to the transportation
5 committees of the legislature and the office of financial management
6 on all FRIB loans issued.

7 (3)(a) (~~(\$5,484,000)~~) \$5,354,000 of the multimodal transportation
8 account—state appropriation, (~~(\$270,000)~~) \$345,000 of the essential
9 rail assistance account—state appropriation, and (~~(\$455,000)~~)
10 \$506,000 of the transportation infrastructure account—state
11 appropriation are provided solely for (~~(new)~~) statewide emergent
12 freight rail assistance projects identified in the LEAP
13 transportation document referenced in subsection (1) of this section.

14 (b) Of the amounts provided in this subsection, \$367,000 of the
15 transportation infrastructure account—state appropriation and
16 \$1,100,000 of the multimodal transportation account—state
17 appropriation are provided solely to reimburse Highline Grain, LLC
18 for approved work completed on Palouse River and Coulee City (PCC)
19 railroad track in Spokane county between the BNSF Railway Interchange
20 at Cheney and Geiger Junction and must be administered in a manner
21 consistent with freight rail assistance program projects. The value
22 of the public benefit of this project is expected to meet or exceed
23 the cost of this project in: Shipper savings on transportation costs;
24 jobs saved in rail-dependent industries; and/or reduced future costs
25 to repair wear and tear on state and local highways due to fewer
26 annual truck trips (reduced vehicle miles traveled). The amounts
27 provided in this subsection are not a commitment for future
28 legislatures, but it is the legislature's intent that future
29 legislatures will work to approve biennial appropriations until the
30 full \$7,337,000 cost of this project is reimbursed.

31 (4) (~~(\$487,297,000)~~) \$487,163,000 of the multimodal
32 transportation account—federal appropriation and (~~(\$13,679,000)~~)
33 \$10,991,000 of the multimodal transportation account—state
34 appropriation are provided solely for expenditures related to
35 passenger high-speed rail grants. Except for the Mount Vernon project
36 (P01101A), the multimodal transportation account—state funds reflect
37 no more than one and one-half percent of the total project funds, and
38 are provided solely for expenditures that are not eligible for
39 federal reimbursement.

1 (5)(a) \$1,114,000 of the essential rail assistance account—state
2 appropriation, \$766,000 of the multimodal transportation account—
3 state appropriation, and \$68,000 of the transportation infrastructure
4 account—state appropriation are provided solely for the purpose of
5 the rehabilitation and maintenance of the Palouse river and Coulee
6 City railroad line (F01111B).

7 (b) Expenditures from the essential rail assistance account—state
8 in this subsection may not exceed the combined total of:

9 (i) Revenues deposited into the essential rail assistance account
10 from leases and sale of property pursuant to RCW 47.76.290; and

11 (ii) Revenues transferred from the miscellaneous program account
12 to the essential rail assistance account, pursuant to RCW 47.76.360,
13 for the purpose of sustaining the grain train program by maintaining
14 the Palouse river and Coulee City railroad.

15 (6) The department shall issue a call for projects for the
16 freight rail assistance program, and shall evaluate the applications
17 in a manner consistent with past practices as specified in section
18 309, chapter 367, Laws of 2011. By November 15, 2016, the department
19 shall submit a prioritized list of recommended projects to the office
20 of financial management and the transportation committees of the
21 legislature.

22 **Sec. 1011.** 2016 c 14 s 311 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
25 **CAPITAL**

26	Highway Infrastructure Account—State Appropriation.	\$790,000
27	Highway Infrastructure Account—Federal	
28	Appropriation.	\$503,000
29	Transportation Partnership Account—State	
30	Appropriation.	(\$4,054,000)
31		<u>\$2,911,000</u>
32	Highway Safety Account—State Appropriation.	(\$11,647,000)
33		<u>\$9,259,000</u>
34	Motor Vehicle Account—State Appropriation.	(\$1,271,000)
35		<u>\$1,171,000</u>
36	Motor Vehicle Account—Federal Appropriation.	(\$28,043,000)
37		<u>\$17,571,000</u>
38	Multimodal Transportation Account—State	

1	Appropriation.	((\$34,031,000))
2		<u>\$26,119,000</u>
3	Connecting Washington Account—State Appropriation. .	((\$47,669,000))
4		<u>\$27,069,000</u>
5	TOTAL APPROPRIATION.	((\$128,008,000))
6		<u>\$85,393,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Except as provided otherwise in this section, the entire
10 appropriations in this section are provided solely for the projects
11 and activities as listed by project and amount in LEAP Transportation
12 Document ((~~2016-2~~)) 2017-2 ALL PROJECTS as developed March ((~~7,~~
13 ~~2016~~)) 20, 2017, Program - Local Programs Program (Z).

14 (2) The amounts identified in the LEAP transportation document
15 referenced under subsection (1) of this section for pedestrian
16 safety/safe routes to school are as follows:

17 (a) ((~~\$20,653,000~~)) \$14,221,000 of the multimodal transportation
18 account—state appropriation and ((~~\$3,579,000~~)) \$2,436,000 of the
19 transportation partnership account—state appropriation are provided
20 solely for pedestrian and bicycle safety program projects (project
21 L2000188).

22 (b) ((~~\$11,400,000~~)) \$6,303,000 of the motor vehicle account—
23 federal appropriation, ((~~\$1,750,000~~)) \$925,000 of the multimodal
24 transportation account—state appropriation, and ((~~\$6,750,000~~))
25 \$4,690,000 of the highway safety account—state appropriation are
26 provided solely for newly selected safe routes to school projects.
27 ((~~\$8,782,000~~)) \$7,507,000 of the motor vehicle account—federal
28 appropriation, ((~~\$124,000~~)) \$26,000 of the multimodal transportation
29 account—state appropriation, and ((~~\$4,897,000~~)) \$4,569,000 of the
30 highway safety account—state appropriation are reappropriated for
31 safe routes to school projects selected in the previous biennia
32 (project L2000189). The department may consider the special
33 situations facing high-need areas, as defined by schools or project
34 areas in which the percentage of the children eligible to receive
35 free and reduced-price meals under the national school lunch program
36 is equal to, or greater than, the state average as determined by the
37 department, when evaluating project proposals against established
38 funding criteria while ensuring continued compliance with federal
39 eligibility requirements.

1 (3) The department shall submit a report to the transportation
2 committees of the legislature by December 1, 2015, and December 1,
3 2016, on the status of projects funded as part of the pedestrian
4 safety/safe routes to school grant program. The report must include,
5 but is not limited to, a list of projects selected and a brief
6 description of each project's status.

7 (4) \$500,000 of the motor vehicle account—state appropriation is
8 provided solely for the Edmonds waterfront at-grade train crossings
9 alternatives analysis project (L2000135). The department shall work
10 with the city of Edmonds and provide a preliminary report of key
11 findings to the transportation committees of the legislature and the
12 office of financial management by December 1, 2015.

13 (5)(a) (~~(\$9,900,000)~~) \$9,343,000 of the multimodal transportation
14 account—state appropriation is provided solely for bicycle and
15 pedestrian projects listed in the LEAP transportation document
16 (~~(2016 4 as developed March 7, 2016. Funds must first be used for~~
17 ~~projects that are identified as priority one projects. As additional~~
18 ~~funds become available or if a priority one project is delayed,~~
19 ~~funding must be provided to priority two projects and then to~~
20 ~~priority three projects. If a higher priority project is bypassed, it~~
21 ~~must be funded in the first round after the project is ready. If~~
22 ~~funds become available as a result of projects being removed from~~
23 ~~this list or completed under budget, the department may submit~~
24 ~~additional bicycle and pedestrian safety projects for consideration~~
25 ~~by the legislature. The department must submit a report annually with~~
26 ~~its budget submittal that, at a minimum, includes information about~~
27 ~~the listed bicycle and pedestrian projects that have been funded and~~
28 ~~projects that have been bypassed, including an estimated time frame~~
29 ~~for when the project will be funded.~~

30 (b) ~~Within existing resources, the local programs division must~~
31 ~~develop recommendations regarding potential modifications to the~~
32 ~~process by which funding is provided to the projects listed in the~~
33 ~~LEAP transportation document identified in (a) of this subsection.~~
34 ~~These modifications should include, but are not limited to, options~~
35 ~~for accelerating delivery of the listed projects and options for~~
36 ~~further prioritizing the listed projects. The department must submit~~
37 ~~a report regarding its recommendations to the transportation~~
38 ~~committees of the legislature by November 15, 2016)) referenced in~~
39 subsection (1) of this section.

1 TRANSFERS AND DISTRIBUTIONS

2 Sec. 1101. 2016 c 14 s 401 (uncodified) is amended to read as
3 follows:

4 FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING
5 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND
6 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND
7 REVENUE

8	Transportation Partnership Account—State	
9	Appropriation.	\$3,610,000
10	Highway Bond Retirement Account—State	
11	Appropriation.	((\$1,176,906,000))
12		<u>\$1,173,441,000</u>
13	Ferry Bond Retirement Account—State Appropriation.	((\$29,230,000))
14		<u>\$29,231,000</u>
15	Transportation Improvement Board Bond Retirement	
16	Account—State Appropriation.	((\$16,129,000))
17		<u>\$16,080,000</u>
18	State Route Number 520 Corridor Account—State	
19	Appropriation.	\$559,000
20	Nondebt-Limit Reimbursable Bond Retirement Account—	
21	State Appropriation.	((\$25,837,000))
22		<u>\$25,332,000</u>
23	Toll Facility Bond Retirement Account—State	
24	Appropriation.	((\$72,880,000))
25		<u>\$67,850,000</u>
26	Motor Vehicle Account—State Appropriation.	\$2,500,000
27	Transportation 2003 Account (Nickel Account)—State	
28	Appropriation.	\$477,000
29	TOTAL APPROPRIATION.	((\$1,328,128,000))
30		<u>\$1,319,080,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$2,500,000 of the motor vehicle account—
33 state appropriation is provided solely for debt service payment and
34 withholding for the Tacoma Narrows bridge, with the intent of
35 forestalling the need for the Washington state transportation
36 commission to raise toll rates for the Tacoma Narrows bridge for
37 fiscal year 2017.

1 **Sec. 1102.** 2016 c 14 s 402 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
4 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
5 **FISCAL AGENT CHARGES**

6	Transportation Partnership Account—State	
7	Appropriation.	\$697,000
8	Transportation 2003 Account (Nickel Account)—State	
9	Appropriation.	\$87,000
10	<u>State Route Number 520 Corridor Account—State</u>	
11	<u>Appropriation.</u>	<u>\$134,000</u>
12	TOTAL APPROPRIATION.	((\$784,000))
13		<u>\$918,000</u>

14 **Sec. 1103.** 2016 c 14 s 403 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
17 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY**
18 **STATUTORILY PRESCRIBED REVENUE**

19	Toll Facility Bond Retirement Account—Federal	
20	Appropriation.	((\$200,215,000))
21		<u>\$200,216,000</u>
22	((Toll Facility Bond Retirement Account—State	
23	 Appropriation.	\$12,009,000
24	 TOTAL APPROPRIATION.	\$212,224,000))

25 **Sec. 1104.** 2016 c 14 s 404 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

28	Motor Vehicle Account—State Appropriation: For	
29	motor vehicle fuel tax distributions to cities	
30	and counties.	((\$497,071,000))
31		<u>\$496,685,000</u>

32 **Sec. 1105.** 2016 c 14 s 406 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE TREASURER—TRANSFERS**

35 Motor Vehicle Account—State Appropriation: For
36 motor vehicle fuel tax refunds and statutory

1 transfers. ((~~\$1,831,879,000~~))
2 \$1,856,065,000

3 **Sec. 1106.** 2016 c 14 s 407 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

6 Motor Vehicle Account—State Appropriation:
7 For motor vehicle fuel tax refunds and
8 transfers. ((~~\$182,730,000~~))
9 \$184,758,000

10 **Sec. 1107.** 2016 c 14 s 408 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

13 (1) Multimodal Transportation Account—State
14 Appropriation: For transfer to the Puget Sound
15 Ferry Operations Account—State. \$10,000,000

16 (2) Multimodal Transportation Account—State
17 Appropriation: For transfer to the Puget Sound
18 Capital Construction Account—State. \$12,000,000

19 (3) State Route Number 520 Civil Penalties
20 Account—State Appropriation: For transfer to the
21 State Route Number 520 Corridor Account—State. ((~~\$1,631,000~~))
22 \$1,630,000

23 (4) Highway Safety Account—State Appropriation:
24 For transfer to the State Patrol Highway
25 Account—State. \$20,000,000

26 (5) Highway Safety Account—State
27 Appropriation: For transfer to the Puget Sound Ferry
28 Operations Account—State. \$10,000,000

29 (6) Tacoma Narrows Toll Bridge Account—State
30 Appropriation: For transfer to the Motor Vehicle
31 Account—State. \$950,000

32 (7) Motor Vehicle Account—State Appropriation:
33 For transfer to the Puget Sound Capital Construction
34 Account—State. \$18,000,000

35 (8) Rural Mobility Grant Program Account—State
36 Appropriation: For transfer to the Multimodal
37 Transportation Account—State. \$3,000,000,

1 (9) Motor Vehicle Account—State Appropriation:
2 For transfer to the Puget Sound Ferry Operations
3 Account—State. \$10,000,000
4 (10) State Patrol Highway Account—State Appropriation:
5 For transfer to the Connecting Washington Account—State. . \$9,690,000
6 (11) Transportation Partnership Account—State
7 Appropriation: For transfer to the Connecting Washington
8 Account—State. \$4,998,000
9 (12) Motor Vehicle Account—State Appropriation:
10 For transfer to the Connecting Washington Account—
11 State. \$25,781,000
12 (13) Puget Sound Ferry Operations Account—State
13 Appropriation: For transfer to the Connecting Washington
14 Account—State. \$596,000
15 (14) Transportation 2003 Account (Nickel Account)—State
16 Appropriation: For transfer to the Connecting Washington
17 Account—State. \$2,270,000
18 (15) Highway Safety Account—State Appropriation:
19 For transfer to the Multimodal Transportation
20 Account—State. \$5,000,000
21 (16) Motor Vehicle Account—State Appropriation:
22 For transfer to the Freight Mobility Investment
23 Account—State. \$1,922,000
24 (17) Motor Vehicle Account—State Appropriation:
25 For transfer to the Transportation Improvement
26 Account—State. \$2,188,000
27 (18) Motor Vehicle Account—State Appropriation:
28 For transfer to the Rural Arterial Trust Account—State. . \$1,094,000
29 (19) Motor Vehicle Account—State Appropriation:
30 For transfer to the County Arterial Preservation
31 Account—State. \$1,094,000
32 (20) Multimodal Transportation Account—State
33 Appropriation: For transfer to the Freight Mobility
34 Multimodal Account—State. \$1,922,000
35 (21) Multimodal Transportation Account—State
36 Appropriation: For transfer to the Regional Mobility
37 Grant Program Account—State. \$6,250,000
38 (22) Multimodal Transportation Account—State

1 Appropriation: For transfer to the Rural Mobility
 2 Grant Program Account—State. \$3,438,000
 3 (23) Multimodal Transportation Account—State
 4 Appropriation: For transfer to the Electric Vehicle
 5 Charging Infrastructure Account—State. \$1,000,000
 6 (24) Capital Vessel Replacement Account—State
 7 Appropriation: For transfer to the Connecting
 8 Washington Account—State. \$59,000,000
 9 (25) Multimodal Transportation Account—State
 10 Appropriation: For transfer to the Connecting
 11 Washington Account—State. \$8,000,000
 12 (26) Multimodal Transportation Account—State
 13 Appropriation: For transfer to the Aeronautics
 14 Account—State. ((~~\$250,000~~))
 15 \$550,000

16 **MISCELLANEOUS 2015-2017 FISCAL BIENNIUM**

17 NEW SECTION. **Sec. 1201.** A new section is added to 2016 c 14
 18 (uncodified) to read as follows:

19 The appropriations to the department of transportation in chapter
 20 14, Laws of 2016 and this act must be expended for the programs and
 21 in the amounts specified in this act. However, after May 1, 2017,
 22 unless specifically prohibited, the department may transfer state
 23 appropriations for the 2015-2017 fiscal biennium among operating
 24 programs after approval by the director of the office of financial
 25 management. However, the department shall not transfer state moneys
 26 that are provided solely for a specific purpose. The department shall
 27 not transfer funds, and the director of the office of financial
 28 management shall not approve the transfer, unless the transfer is
 29 consistent with the objective of conserving, to the maximum extent
 30 possible, the expenditure of state funds and not federal funds. The
 31 director of the office of financial management shall notify the
 32 appropriate transportation committees of the legislature before
 33 approving any allotment modifications or transfers under this
 34 section. The written notification must include a narrative
 35 explanation and justification of the changes, along with expenditures
 36 and allotments by program and appropriation, both before and after
 37 any allotment modifications or transfers.

1 MISCELLANEOUS

2 NEW SECTION. **Sec. 1301.** If any provision of this act or its
3 application to any person or circumstance is held invalid, the
4 remainder of the act or the application of the provision to other
5 persons or circumstances is not affected.

6 NEW SECTION. **Sec. 1302.** Except for sections 703 and 704 of this
7 act, this act is necessary for the immediate preservation of the
8 public peace, health, or safety, or support of the state government
9 and its existing public institutions, and takes effect immediately.

10 NEW SECTION. **Sec. 1303.** Section 703 of this act takes effect if
11 chapter . . . (Senate Bill No. 5307), Laws of 2017 is enacted by June
12 30, 2017.

13 NEW SECTION. **Sec. 1304.** Section 704 of this act is necessary
14 for the immediate preservation of the public peace, health, or
15 safety, or support of the state government and its existing public
16 institutions, and takes effect July 1, 2017.

(End of Bill)

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