

SB 5096 - S AMD  
By Senator King

1 Strike everything after the enacting clause and insert the  
2 following:

3 "2017-2019 FISCAL BIENNIUM

4 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state  
5 is hereby adopted and, subject to the provisions set forth, the  
6 several amounts specified, or as much thereof as may be necessary to  
7 accomplish the purposes designated, are hereby appropriated from the  
8 several accounts and funds named to the designated state agencies and  
9 offices for employee compensation and other expenses, for capital  
10 projects, and for other specified purposes, including the payment of  
11 any final judgments arising out of such activities, for the period  
12 ending June 30, 2019.

13 (2) Unless the context clearly requires otherwise, the  
14 definitions in this subsection apply throughout this act.

15 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending  
16 June 30, 2018.

17 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending  
18 June 30, 2019.

19 (c) "FTE" means full-time equivalent.

20 (d) "Lapse" or "revert" means the amount shall return to an  
21 unappropriated status.

22 (e) "Provided solely" means the specified amount may be spent  
23 only for the specified purpose. Unless otherwise specifically  
24 authorized in this act, any portion of an amount provided solely for  
25 a specified purpose that is not expended subject to the specified  
26 conditions and limitations to fulfill the specified purpose shall  
27 lapse.

28 (f) "Reappropriation" means appropriation and, unless the context  
29 clearly provides otherwise, is subject to the relevant conditions and  
30 limitations applicable to appropriations.

1 (g) "LEAP" means the legislative evaluation and accountability  
2 program committee.

3 **GENERAL GOVERNMENT AGENCIES—OPERATING**

4 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
5 **HISTORIC PRESERVATION**

6 Motor Vehicle Account—State Appropriation . . . . . \$496,000

7 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**  
8 **COMMISSION**

9 Grade Crossing Protective Account—State Appropriation . . \$1,604,000

10 NEW SECTION. **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11 Motor Vehicle Account—State Appropriation . . . . . \$1,580,000

12 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000

13 TOTAL APPROPRIATION. . . . . \$1,696,000

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) \$300,000 of the motor vehicle account—state appropriation is  
17 provided solely for the office of financial management to work with  
18 the department of transportation on integrating the transportation  
19 reporting and accounting information system or its successor system  
20 with the One Washington project.

21 (2) The office of financial management, in conjunction with the  
22 office of the chief information officer, shall provide oversight and  
23 review of the department of transportation's competitive procurement  
24 process for a new ferry dispatch system.

25 NEW SECTION. **Sec. 104. FOR THE STATE PARKS AND RECREATION**  
26 **COMMISSION**

27 Motor Vehicle Account—State Appropriation . . . . . \$986,000

28 The appropriation in this section is subject to the following  
29 conditions and limitations: The entire appropriation in this section  
30 is provided solely for road maintenance purposes.

31 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF AGRICULTURE**

32 Motor Vehicle Account—State Appropriation . . . . . \$1,254,000

1 NEW SECTION. **Sec. 106. FOR THE LEGISLATIVE EVALUATION AND**  
2 **ACCOUNTABILITY PROGRAM COMMITTEE**

3 Motor Vehicle Account—State Appropriation . . . . . \$597,000

4 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

5 Motor Vehicle Account—State Appropriation. . . . . \$250,000

6 The appropriation in this section is subject to the following  
7 conditions and limitations: \$250,000 of the motor vehicle account—  
8 state appropriation is provided solely for the department, from  
9 amounts set aside out of statewide fuel taxes distributed to cities  
10 according to RCW 46.68.110(2), to contract with the Washington state  
11 association of cities to identify city-owned fish passage barriers  
12 that share the same stream system as state-owned fish passage  
13 barriers. The study must identify, map, and provide a preliminary  
14 assessment of city-owned barriers that need correction. The study  
15 must provide recommendations on: (a) How to prioritize city-owned  
16 barriers within the same stream system of state-owned barriers in the  
17 current six-year construction plan to maximize state investment; and  
18 (b) how future state six-year construction plans should incorporate  
19 city-owned barriers. A report must be provided to the office of  
20 financial management and the transportation committees of the  
21 legislature by July 1, 2018.

22 NEW SECTION. **Sec. 108. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

23 Multimodal Transportation Account—State  
24 Appropriation . . . . . \$600,000  
25 Pilotage Account—State Appropriation . . . . . \$3,190,000  
26 TOTAL APPROPRIATION. . . . . \$3,790,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: \$600,000 of the multimodal transportation  
29 account—state appropriation and \$1,455,000 of the pilotage account—  
30 state appropriation are provided solely for self-insurance liability  
31 premium expenditures. Consistent with the additional revenue provided  
32 in chapter . . . (Substitute Senate Bill No. 5819), Laws of 2017, the  
33 board of pilotage commissioners shall use revenues from tariff  
34 transfers of \$800,000 per fiscal biennium, self-insurance premium  
35 surcharges of \$16 per pilotage assignment, \$600,000 from the  
36 multimodal transportation account, and the pilotage account fund  
37 balance to fund this expenditure.

1 **TRANSPORTATION AGENCIES—OPERATING**

2 **NEW SECTION. Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**  
3 **COMMISSION**

4	Highway Safety Account—State Appropriation . . . . .	\$3,166,000
5	Highway Safety Account—Federal Appropriation . . . . .	\$23,099,000
6	Highway Safety Account—Private/Local Appropriation . . . . .	\$118,000
7	School Zone Safety Account—State Appropriation . . . . .	\$850,000
8	TOTAL APPROPRIATION. . . . .	\$27,233,000

9 The appropriations in this section are subject to the following  
10 conditions and limitations:

11 (1) \$1,000,000 of the highway safety account—federal  
12 appropriation is provided solely for federal funds that may be  
13 obligated to the commission pursuant to 23 U.S.C. Sec. 164 during the  
14 2017-2019 fiscal biennium.

15 (2) \$100,000 of the highway safety account—state appropriation is  
16 provided solely for the implementation of chapter . . . (Substitute  
17 Senate Bill No. 5402), Laws of 2017 (bicyclist safety advisory  
18 council). If chapter . . . (Substitute Senate Bill No. 5402), Laws of  
19 2017 is not enacted by June 30, 2017, the amount in this subsection  
20 lapses.

21 (3) \$951,000 of the highway safety account—state appropriation is  
22 provided solely for the implementation of chapter . . . (Senate Bill  
23 No. 5037), Laws of 2017 (DUI fourth offense). If chapter . . . (Senate  
24 Bill No. 5037), Laws of 2017 is not enacted by June 30, 2017, the  
25 amount in this subsection lapses. The funding is provided for grants  
26 to organizations that seek to reduce driving under the influence of  
27 drugs and alcohol and for administering the program. \$108,806 of the  
28 amount provided in this subsection is for the commission to cover the  
29 costs associated with administering the grant program. The funding  
30 provided in this subsection is contingent on the availability of  
31 funds raised by the blood alcohol content test fee sufficient to  
32 cover the costs of administering the program, as provided in section  
33 703 of this act.

34 **NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

35	Rural Arterial Trust Account—State Appropriation . . . . .	\$1,022,000
36	Motor Vehicle Account—State Appropriation . . . . .	\$2,504,000
37	County Arterial Preservation Account—State	

1 Appropriation . . . . . \$1,541,000  
2 TOTAL APPROPRIATION. . . . . \$5,067,000

3 NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD  
4 Transportation Improvement Account—State  
5 Appropriation . . . . . \$4,089,000

6 NEW SECTION. Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE  
7 Multimodal Transportation Account—State Appropriation. . . . \$500,000  
8 Motor Vehicle Account—State Appropriation . . . . . \$1,429,000  
9 TOTAL APPROPRIATION. . . . . \$1,929,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) \$100,000 of the motor vehicle account—state appropriation is  
13 for a study that details a cost estimate for replacing the westbound  
14 U.S. 2 trestle and recommends a series of financing options to  
15 address that cost and to satisfy debt service requirements.

16 In conducting the study, the committee shall work in close  
17 collaboration with a stakeholder group that includes, but need not be  
18 limited to, Snohomish county, the port of Everett, economic alliance  
19 Snohomish county, the cities of Everett, Lake Stevens, Marysville,  
20 Snohomish, and Monroe, and affected transit agencies.

21 The committee shall quantify both the cost of replacing the  
22 westbound trestle structure and making mobility and capacity  
23 improvements to maximize the use of the structure in the years  
24 leading up to full replacement. Financing options, which should be  
25 examined and quantified, include public/private partnerships, public/  
26 public partnerships, a transportation benefit district tailored to  
27 the specific incorporated and unincorporated area, loans and grants,  
28 and other alternative financing measures available at the state or  
29 federal level.

30 The committee shall also evaluate ways in which the costs of  
31 alternative financing can be debt serviced.

32 The committee shall complete the study and submit a final report  
33 and recommendations to the transportation committees of the  
34 legislature, including recommendations on statutory changes needed to  
35 implement available financing options, by December 1, 2017.

1 (2)(a) \$500,000 of the multimodal transportation account—state  
2 appropriation is for a consultant study of air cargo congestion at  
3 Washington airports. The study must:

4 (i) Evaluate the current and projected future capacity of the air  
5 cargo system;

6 (ii) Identify underutilized capacity; and

7 (iii) Evaluate what would be needed to more effectively use  
8 existing capacity at airports across the state. As part of this  
9 evaluation, the study must:

10 (A) Evaluate air, land, and surface transportation constraints,  
11 including intermodal constraints, to accommodate current demand and  
12 future growth;

13 (B) Evaluate impediments to addressing those constraints; and

14 (C) Evaluate options to address those constraints.

15 (b) The study must also identify the state's interest in reducing  
16 air cargo congestion and evaluate ways to address this interest on a  
17 statewide basis.

18 (c) The study must provide recommendations regarding:

19 (i) Options to reduce air cargo congestion and more efficiently  
20 use available capacity at Washington airports;

21 (ii) Options to address the state's interest in reducing air  
22 cargo congestion on a statewide basis;

23 (iii) Strategies to accomplish the recommendations; and

24 (iv) Statutory changes needed to implement the recommendations.

25 (d) The department of transportation shall provide technical  
26 support to the study.

27 (e) The joint transportation committee shall issue a report of  
28 its findings and recommendations to the house of representatives and  
29 senate transportation committees by December 14, 2018.

30 **NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION**

31 Motor Vehicle Account—State Appropriation . . . . . \$2,074,000

32 Multimodal Transportation Account—State Appropriation . . . . . \$462,000

33 TOTAL APPROPRIATION. . . . . \$2,536,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations: The commission shall coordinate with the  
36 department of transportation to jointly pursue any federal or other  
37 funds that are or might become available to fund a road usage charge  
38 pilot project. Where feasible, grant application content prepared by

1 the commission must reflect the direction provided by the road usage  
2 charge steering committee on the preferred road usage charge pilot  
3 project approach. One or more grant applications may be developed as  
4 part of the road usage charge pilot project implementation plan  
5 development work, but the pilot project implementation plan must  
6 nevertheless include any details necessary for a full launch of the  
7 pilot project not required to be included in any grant application.

8 NEW SECTION. **Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**  
9 **INVESTMENT BOARD**

10 Motor Vehicle Account—State Appropriation . . . . . \$758,000

11 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL**

12 State Patrol Highway Account—State Appropriation . . . . \$480,766,000  
13 State Patrol Highway Account—Federal Appropriation . . . \$14,025,000  
14 State Patrol Highway Account—Private/Local  
15 Appropriation . . . . . \$3,863,000  
16 Highway Safety Account—State Appropriation . . . . . \$1,067,000  
17 Ignition Interlock Device Revolving Account—State  
18 Appropriation . . . . . \$510,000  
19 Multimodal Transportation Account—State Appropriation . . . \$276,000  
20 State Patrol Nonappropriated Airplane Revolving  
21 Account—State Appropriation . . . . . \$26,000  
22 TOTAL APPROPRIATION. . . . . \$500,533,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) Washington state patrol officers engaged in off-duty  
26 uniformed employment providing traffic control services to the  
27 department of transportation or other state agencies may use state  
28 patrol vehicles for the purpose of that employment, subject to  
29 guidelines adopted by the chief of the Washington state patrol. The  
30 Washington state patrol must be reimbursed for the use of the vehicle  
31 at the prevailing state employee rate for mileage and hours of usage,  
32 subject to guidelines developed by the chief of the Washington state  
33 patrol.

34 (2) \$510,000 of the highway safety account—state appropriation is  
35 provided solely for the ignition interlock program at the Washington  
36 state patrol to provide funding for two staff to work and provide

1 support for the program in working with manufacturers, service  
2 centers, technicians, and participants in the program.

3 (3) \$1,000,000 of the state patrol highway account—state  
4 appropriation is provided solely for ongoing support, system updates,  
5 and maintenance of the P25 digital land mobile radio system. Of the  
6 amount provided in this subsection, \$400,000 must be used for an  
7 independent assessment of the P25 digital land mobile radio system.  
8 The independent assessment must identify implementation issues and  
9 coverage gaps and recommend strategies to address these issues and  
10 gaps. To the extent practicable, the Washington state patrol shall  
11 begin implementing recommendations before the completion of the  
12 independent assessment.

13 (4) \$600,000 of the state patrol highway account—state  
14 appropriation is provided solely for the implementation of  
15 chapter . . . (Senate Bill No. 5274), Laws of 2017 (WSPRS salary  
16 definition). If chapter . . . (Senate Bill No. 5274), Laws of 2017 is  
17 not enacted by June 30, 2017, the amount in this subsection lapses.

18 (5) \$510,000 of the state patrol highway account—state  
19 appropriation is provided solely for the operation of the license  
20 investigation unit to enforce vehicle registration laws in  
21 southwestern Washington. The Washington state patrol, in consultation  
22 with the department of revenue, shall maintain a running estimate of  
23 sales and use taxes remitted to the state pursuant to activity  
24 conducted by the license investigation unit. At the end of the  
25 calendar quarter in which it is estimated that more than \$625,000 in  
26 taxes have been remitted to the state since the effective date of  
27 this section, the Washington state patrol shall notify the state  
28 treasurer and the state treasurer shall transfer funds pursuant to  
29 section 408(26) of this act.

30 **NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF LICENSING**

31 Marine Fuel Tax Refund Account—State Appropriation . . . . .	\$34,000
32 Motorcycle Safety Education Account—State	
33 Appropriation . . . . .	\$4,523,000
34 State Wildlife Account—State Appropriation . . . . .	\$1,030,000
35 Highway Safety Account—State Appropriation . . . . .	\$204,568,000
36 Highway Safety Account—Federal Appropriation . . . . .	\$3,215,000
37 Motor Vehicle Account—State Appropriation . . . . .	\$91,279,000
38 Motor Vehicle Account—Federal Appropriation . . . . .	\$329,000



1	Motor Vehicle Account—Private/Local Appropriation . . . .	\$2,048,000
2	Ignition Interlock Device Revolving Account—State	
3	Appropriation . . . . .	\$5,146,000
4	Department of Licensing Services Account—State	
5	Appropriation . . . . .	\$6,611,000
6	TOTAL APPROPRIATION. . . . .	\$318,783,000

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) \$23,810,000 of the highway safety account—state appropriation  
10 is provided solely for business and technology modernization. The  
11 department and the state chief information officer or his or her  
12 designee must provide a joint project status report to the  
13 transportation committees of the legislature on at least a calendar  
14 quarter basis. The report must include, but is not limited to:  
15 Detailed information about the planned and actual scope, schedule,  
16 and budget; status of key vendor and other project deliverables; and  
17 a description of significant changes to planned deliverables or  
18 system functions over the life of the project. Project staff will  
19 periodically brief the committees or the committees' staff on system  
20 security and data protection measures.

21       (2) The department when modernizing its computer systems must  
22 place personal and company data elements in separate data fields to  
23 allow the department to select discrete data elements when providing  
24 information or data to persons or entities outside the department.  
25 This requirement must be included as part of the systems design in  
26 the department's business and technology modernization. Pursuant to  
27 the restrictions in federal and state law, a person's photo, social  
28 security number, or medical information must not be made available  
29 through public disclosure or data being provided under RCW 46.12.630  
30 or 46.12.635.

31       (3) \$4,471,000 of the highway safety account—state appropriation  
32 is provided solely for costs necessary to accommodate increased  
33 demand for enhanced drivers' licenses and enhanced identicards. The  
34 office of financial management shall place the entire amount provided  
35 in this subsection in unallotted status. The office of financial  
36 management may release portions of the funds when it determines that  
37 average wait times have increased by more than two minutes based on  
38 wait time and volume data provided by the department compared to  
39 average wait times and volume during the month of December 2016. The

1 department and the office of financial management shall evaluate the  
2 use of these funds on a monthly basis and periodically report to the  
3 transportation committees of the legislature on average wait times  
4 and volume data for enhanced drivers' licenses and enhanced  
5 identicards.

6 (4) \$61,324 of the highway safety account—state appropriation is  
7 provided solely for the implementation of chapter . . . (Engrossed  
8 Senate Bill No. 5008), Laws of 2017 (REAL ID compliance). If  
9 chapter . . . (Engrossed Senate Bill No. 5008), Laws of 2017 is not  
10 enacted by June 30, 2017, the amount in this subsection lapses.

11 (5) The department shall continue to encourage the use of online  
12 vehicle registration renewal reminders and minimize the number of  
13 letters mailed by the department. To further this goal, the  
14 department shall develop a pilot program to replace first-class mail,  
15 letter-form renewal reminders with postcard renewal reminders. The  
16 goal of the pilot program is to realize substantial savings on  
17 printing and postage costs. The pilot program must include customers  
18 who performed their last renewal online and still receive a paper  
19 renewal notice. The appropriations in this section reflect savings in  
20 postage and printing costs of at least \$250,000 in the 2017-2019  
21 fiscal biennium.

22 (6)(a) Within existing funds, the department, in consultation  
23 with the department of ecology, shall convene a work group comprised  
24 of registered tow truck operators, hulk haulers, representatives from  
25 county solid waste facilities, and the recycling community to develop  
26 a sustainable plan for the collection and disposal of abandoned  
27 recreational vehicles.

28 (b) The work group shall report on the current problems relating  
29 to abandoned recreational vehicles and develop policy options for  
30 procedures relating to the transportation, recycling, and disposal of  
31 abandoned recreational vehicles, as well as other potentially related  
32 issues. As a result of its discussions, the work group shall also  
33 produce draft legislation. The final report and draft legislation are  
34 due to the standing transportation committees of the legislature on  
35 December 1, 2017.

36 (7) \$30,400 of the highway safety account—state appropriation is  
37 provided solely for the implementation of chapter . . . (Senate Bill  
38 No. 5382), Laws of 2017 (reduced-cost identicards). If chapter . . .  
39 (Senate Bill No. 5382), Laws of 2017 is not enacted by June 30, 2017,  
40 the amount in this subsection lapses.

1 (8) \$43,500 of the motor vehicle account—state appropriation is  
2 provided solely for the implementation of chapter . . . (Senate Bill  
3 No. 5536), Laws of 2017 (hunter education training). If chapter . . .  
4 (Senate Bill No. 5536), Laws of 2017 is not enacted by June 30, 2017,  
5 the amount in this subsection lapses.

6 (9) \$482,000 of the motor vehicle account—state appropriation is  
7 provided solely for the implementation of chapter . . . (Engrossed  
8 Substitute Senate Bill No. 5620), Laws of 2017 (transportation  
9 network companies). If chapter . . . (Engrossed Substitute Senate  
10 Bill No. 5620), Laws of 2017 is not enacted by June 30, 2017, the  
11 amount in this subsection lapses.

12 (10) \$111,900 of the motor vehicle account—state appropriation is  
13 provided solely for the implementation of chapter . . . (Engrossed  
14 Substitute Senate Bill No. 5338), Laws of 2017 (registration  
15 enforcement). If chapter . . . (Engrossed Substitute Senate Bill No.  
16 5338), Laws of 2017 is not enacted by June 30, 2017, the amount in  
17 this subsection lapses.

18 (11) \$190,900 of the highway safety account—state appropriation  
19 is provided solely for the implementation of chapter . . .  
20 (Substitute Senate Bill No. 5289), Laws of 2017 (distracted driving).  
21 If chapter . . . (Substitute Senate Bill No. 5289), Laws of 2017 is  
22 not enacted by June 30, 2017, the amount in this subsection lapses.

23 (12) \$209,400 of the motor vehicle account—state appropriation is  
24 provided solely for the implementation of chapter . . . (Substitute  
25 Senate Bill No. 5508), Laws of 2017 (vehicle registration periods).  
26 If chapter . . . (Substitute Senate Bill No. 5508), Laws of 2017 is  
27 not enacted by June 30, 2017, the amount in this subsection lapses.

28 (13) \$30,400 of the highway safety account—state appropriation is  
29 provided solely for the implementation of chapter . . . (Substitute  
30 Senate Bill No. 5343), Laws of 2017 (tow truck notices). If  
31 chapter . . . (Substitute Senate Bill No. 5343), Laws of 2017 is not  
32 enacted by June 30, 2017, the amount in this subsection lapses.

33 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION—**  
34 **TOLL OPERATIONS AND MAINTENANCE—PROGRAM B**  
35 High Occupancy Toll Lanes Operations Account—State  
36 Appropriation . . . . . \$4,027,000  
37 Motor Vehicle Account—State Appropriation . . . . . \$513,000  
38 State Route Number 520 Corridor Account—State

1	Appropriation . . . . .	\$52,563,000
2	State Route Number 520 Civil Penalties Account—State	
3	Appropriation . . . . .	\$4,328,000
4	Tacoma Narrows Toll Bridge Account—State	
5	Appropriation . . . . .	\$32,069,000
6	Interstate 405 Express Toll Lanes Operations	
7	Account—State Appropriation . . . . .	\$22,135,000
8	Alaskan Way Viaduct Replacement Project	
9	Account—State Appropriation. . . . .	\$6,506,000
10	TOTAL APPROPRIATION. . . . .	\$122,141,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state  
14 appropriation and \$9,048,000 of the state route number 520 corridor  
15 account—state appropriation are provided solely for the purposes of  
16 addressing unforeseen operations and maintenance costs on the Tacoma  
17 Narrows bridge and the state route number 520 bridge, respectively.  
18 The office of financial management shall place the amounts provided  
19 in this section, which represent a portion of the required minimum  
20 fund balance under the policy of the state treasurer, in unallotted  
21 status. The office may release the funds only when it determines that  
22 all other funds designated for operations and maintenance purposes  
23 have been exhausted.

24 (2) The department shall make detailed quarterly expenditure  
25 reports available to the Washington state transportation commission  
26 and to the public on the department's web site using current  
27 department resources. The reports must include a summary of toll  
28 revenue by facility on all operating toll facilities and high  
29 occupancy toll lane systems, and an itemized depiction of the use of  
30 that revenue.

31 (3) As long as the facility is tolled, the department must  
32 provide quarterly reports to the transportation committees of the  
33 legislature on the Interstate 405 express toll lane project  
34 performance measures listed in RCW 47.56.880(4). These reports must  
35 include:

36 (a) Information on the travel times and travel time reliability  
37 (at a minimum, average and 90th percentile travel times) maintained  
38 during peak and nonpeak periods in the express toll lanes and general  
39 purpose lanes for both the entire corridor and commonly made trips in

1 the corridor including, but not limited to, northbound from Bellevue  
2 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at  
3 state route number 522, Bellevue to Bothell (both NE 8th to state  
4 route number 522 and NE 8th to state route number 527), and a trip  
5 internal to the corridor (such as NE 85th to NE 160th) and similar  
6 southbound trips;

7 (b) A month-to-month comparison of travel times and travel time  
8 reliability for the entire corridor and commonly made trips in the  
9 corridor as specified in (a) of this subsection since implementation  
10 of the express toll lanes and, to the extent available, a comparison  
11 to the travel times and travel time reliability prior to  
12 implementation of the express toll lanes;

13 (c) Total express toll lane and total general purpose lane  
14 traffic volumes, as well as per lane traffic volumes for each type of  
15 lane (i) compared to total express toll lane and total general  
16 purpose lane traffic volumes, as well as per lane traffic volumes for  
17 each type of lane, on this segment of Interstate 405 prior to  
18 implementation of the express toll lanes and (ii) compared to total  
19 express toll lane and total general purpose lane traffic volumes, as  
20 well as per lane traffic volumes for each type of lane, from month to  
21 month since implementation of the express toll lanes; and

22 (d) Underlying congestion measurements, that is, speeds, that are  
23 being used to generate the summary graphs provided, to be made  
24 available in a digital file format.

25 (4) \$666,000 of the high occupancy toll lanes operations account—  
26 state appropriation, \$11,527,000 of the state route number 520  
27 corridor account—state appropriation, \$4,955,000 of the Tacoma  
28 Narrows toll bridge account—state appropriation, \$4,286,000 of the  
29 Interstate 405 express toll lanes operations account—state  
30 appropriation, and \$6,506,000 of the Alaskan Way viaduct replacement  
31 project account—state appropriation are provided solely for the  
32 department to implement a new tolling customer service toll  
33 collection system, and are subject to the conditions, limitations,  
34 and review provided in section 701 of this act.

35 (a) The office of financial management shall place \$2,000,000 of  
36 the amounts provided in this subsection in unallotted status, to be  
37 distributed between the facilities using the account proportions in  
38 this subsection. If the vendors selected as the successful bidders  
39 for the new tolling customer service toll collection system or the

1 operator of the new system are different than the vendor as of  
2 January 1, 2017, the office of financial management may release  
3 portions of this amount as transition costs.

4 (b) The funds provided in this subsection from the Alaskan Way  
5 viaduct replacement project account—state appropriation are provided  
6 through a transfer from the motor vehicle account—state in section  
7 408(23) of this act. These funds are a loan to the Alaskan Way  
8 viaduct replacement project account—state, and the legislature  
9 assumes that these funds will be reimbursed to the motor vehicle  
10 account—state at a later date when the portion of state route number  
11 99 that is the deep bore tunnel is operational.

12 (c) The department must provide a project status report to the  
13 office of financial management and the transportation committees of  
14 the legislature on at least a calendar quarterly basis. The report  
15 must include, but is not limited to:

16 (i) Detailed information about the planned and actual scope,  
17 schedule, and budget;

18 (ii) Status of key vendor and other project deliverables; and

19 (iii) A description of significant changes to planned  
20 deliverables or system functions over the life of the project.

21 (d) The department shall continue to work with the office of  
22 financial management, office of the chief information officer, and  
23 the transportation committees of the legislature on the project  
24 management plan that includes a provision for independent  
25 verification and validation of contract deliverables from the  
26 successful bidder and a provision for quality assurance that includes  
27 reporting independently to the office of the chief information  
28 officer on an ongoing basis during system implementation.

29 (5) The department shall make detailed quarterly reports to the  
30 governor and the transportation committees of the legislature on the  
31 following:

32 (a) The use of consultants in the tolling program, including the  
33 name of the contractor, the scope of work, the type of contract,  
34 timelines, deliverables, any new task orders, and any extensions to  
35 existing consultant contracts;

36 (b) The nonvendor costs of administering toll operations,  
37 including the costs of staffing the division, consultants and other  
38 personal service contracts required for technical oversight and  
39 management assistance, insurance, payments related to credit card

1 processing, transponder purchases and inventory management, facility  
2 operations and maintenance, and other miscellaneous nonvendor costs;  
3 and

4 (c) The vendor-related costs of operating tolled facilities,  
5 including the costs of the customer service center, cash collections  
6 on the Tacoma Narrows bridge, electronic payment processing, and toll  
7 collection equipment maintenance, renewal, and replacement.

8 (d) The toll adjudication process, including a summary table for  
9 each toll facility that includes:

10 (i) The number of notices of civil penalty issued;

11 (ii) The number of recipients who pay before the notice becomes a  
12 penalty;

13 (iii) The number of recipients who request a hearing and the  
14 number who do not respond;

15 (iv) Workload costs related to hearings;

16 (v) The cost and effectiveness of debt collection activities; and

17 (vi) Revenues generated from notices of civil penalty.

18 (6) \$4,328,000 of the state route number 520 civil penalties  
19 account—state appropriation, \$2,192,000 of the Tacoma Narrows toll  
20 bridge account—state appropriation, and \$1,191,000 of the Interstate  
21 405 express toll lanes operations account—state appropriation are  
22 provided solely for expenditures related to the toll adjudication  
23 process.

24 (7) \$3,100,000 of the Interstate 405 express toll lanes  
25 operations account—state appropriation, \$1,498,000 of the state route  
26 number 520 corridor account—state appropriation, and \$1,802,000 of  
27 the high occupancy toll lanes operations account—state appropriation  
28 are provided solely for the operation and maintenance of roadside  
29 toll collection systems.

30 (8) \$11,011,000 of the Interstate 405 express toll lanes  
31 operations account—state appropriation is provided solely for  
32 operational costs related to the express toll lane facility,  
33 including the customer service center vendor, transponders, credit  
34 card fees, printing and postage, rent, office supplies, telephone and  
35 communications equipment, computers, and vehicle operations.  
36 Expenditures for the toll adjudication process are not included in  
37 this subsection. Within the amount provided in this subsection, the  
38 department must, to the greatest extent possible, without adding  
39 additional tolling gantries, continue to expand the length of the

1 access and exit points to the express toll lanes, clarify signage and  
2 striping to eliminate confusion, and make other operational and  
3 customer service improvements to enhance the public's use of the toll  
4 facility.

5 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—**  
6 **INFORMATION TECHNOLOGY—PROGRAM C**

7	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
8	Motor Vehicle Account—State Appropriation . . . . .	\$83,572,000
9	Puget Sound Ferry Operations Account—State	
10	Appropriation . . . . .	\$263,000
11	Multimodal Transportation Account—State	
12	Appropriation . . . . .	\$2,876,000
13	Transportation 2003 Account (Nickel Account)—State	
14	Appropriation . . . . .	\$1,460,000
15	TOTAL APPROPRIATION. . . . .	\$89,631,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$9,588,000 of the motor vehicle account—state appropriation  
19 is provided solely for the development of the labor system  
20 replacement project and is subject to the conditions, limitations,  
21 and review provided in section 701 of this act. It is the intent of  
22 the legislature that if any portion of the labor system replacement  
23 project is leveraged in the future for the time, leave, and labor  
24 distribution of any other agencies, the motor vehicle account will be  
25 reimbursed proportionally for the development of the system since the  
26 funds from the motor vehicle account must be used exclusively for  
27 highway purposes in conformance with Article II, section 40 of the  
28 state Constitution. This must be accomplished through a loan  
29 arrangement with the current interest rate under the terms set by the  
30 office of the state treasurer at the time the system is deployed to  
31 additional agencies. If the motor vehicle account is not reimbursed  
32 for future use of the system, it is further the intent of the  
33 legislature that reductions will be made to central service agency  
34 charges accordingly.

35 (2) \$2,296,000 of the motor vehicle account—state appropriation  
36 is provided solely for the development of ferries network systems  
37 support.





1 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and  
2 associated buffer areas to the Washington state parks and recreation  
3 commission is consistent with the public interest. The legislature  
4 directs the department to transfer the property to the Washington  
5 state parks and recreation commission.

6 (a) The department must be paid fair market value for any  
7 portions of the transferred real property that is later abandoned,  
8 vacated, or ceases to be publicly maintained for trail purposes.

9 (b) Prior to completing the transfer in this subsection (2), the  
10 department must ensure that provisions are made to accommodate  
11 private and public utilities and any facilities that predate the  
12 department's acquisition of the property, at no cost to those  
13 entities. Prior to completing the transfer, the department shall also  
14 ensure that provisions, by fair market assessment, are made to  
15 accommodate other private and public utilities and any facilities  
16 that have been legally allowed by permit or other instrument.

17 (c) The department may sell any adjoining property that is not  
18 necessary to support the Rocky Reach Trail and adjacent buffer areas  
19 only after the transfer of trail-related property to the Washington  
20 state parks and recreation commission is complete. Adjoining property  
21 owners must be given the first opportunity to acquire such property  
22 that abuts their property, and applicable boundary line or other  
23 adjustments must be made to the legal descriptions for recording  
24 purposes.

25 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION—**  
26 **PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K**

27	Multimodal Transportation Account—State Appropriation. . . .	\$535,000
28	Motor Vehicle Account—State Appropriation . . . . .	\$622,000
29	Electric Vehicle Charging Infrastructure	
30	Account—State Appropriation. . . . .	\$1,000,000
31	TOTAL APPROPRIATION. . . . .	\$2,157,000

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) \$1,000,000 of the electric vehicle charging infrastructure  
35 account—state appropriation is provided solely for the purpose of  
36 capitalizing the Washington electric vehicle infrastructure bank as  
37 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation  
38 revenue). The department may spend no more than one million dollars

1 from the electric vehicle charging infrastructure account during the  
2 four-year period of the 2015-2017 and 2017-2019 fiscal biennia.

3 (2) \$500,000 of the multimodal transportation account—state  
4 appropriation is provided solely to study public-private partnership  
5 alternatives for the financing and construction of an entry building  
6 located at Colman Dock.

7 (a) As part of the study, the public-private partnerships program  
8 must evaluate the efficacy of contracting with a private entity to  
9 construct the Colman Dock entry building. The study must:

10 (i) Identify and discuss options to construct the facility as  
11 currently scoped; and

12 (ii) Identify and discuss options, including rescoping the  
13 current design of the facility for purposes of providing a project  
14 that has the potential to increase economic development activities  
15 along the Seattle waterfront area.

16 (b) By November 15, 2017, the public-private partnerships program  
17 must provide a report to the governor and the transportation  
18 committees of the legislature on the program's findings and  
19 recommendations.

20 (3) \$35,000 of the multimodal transportation account—state  
21 appropriation is provided solely for the public-private partnerships  
22 program to conduct an outreach effort to assess interest in a public-  
23 private partnership to rebuild the Anacortes ferry terminal. The  
24 public-private partnerships program shall issue a request for letters  
25 of interest, similar to the request issued in 2009, in a public-  
26 private partnership to rebuild the Anacortes ferry terminal by  
27 combining the ferry terminal functions and structure with one or more  
28 commercial ventures, including, but not limited to, ventures to  
29 provide lodging, conference and meeting facilities, food service,  
30 shopping, or other retail operations. The public-private partnerships  
31 program shall notify the transportation committees of the legislature  
32 upon release of the request for letters of interest and shall provide  
33 the transportation committees of the legislature with a summary of  
34 the information collected once the letters of interest have been  
35 received.

36 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION—**  
37 **HIGHWAY MAINTENANCE—PROGRAM M**

38 Motor Vehicle Account—State Appropriation . . . . . \$438,746,000

1	Motor Vehicle Account—Federal Appropriation . . . . .	\$7,000,000
2	State Route Number 520 Corridor Account—State	
3	Appropriation . . . . .	\$4,447,000
4	Tacoma Narrows Toll Bridge Account—State	
5	Appropriation . . . . .	\$1,233,000
6	TOTAL APPROPRIATION. . . . .	\$451,426,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) \$7,092,000 of the motor vehicle account—state appropriation  
10 is provided solely for utility fees assessed by local governments as  
11 authorized under RCW 90.03.525 for the mitigation of stormwater  
12 runoff from state highways.

13 (2) \$4,447,000 of the state route number 520 corridor account—  
14 state appropriation is provided solely to maintain the state route  
15 number 520 floating bridge. These funds must be used in accordance  
16 with RCW 47.56.830(3).

17 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state  
18 appropriation is provided solely to maintain the new Tacoma Narrows  
19 bridge. These funds must be used in accordance with RCW 47.56.830(3).

20 (4) \$250,000 of the motor vehicle account—state appropriation is  
21 provided solely for the department to implement safety improvements  
22 and debris clean up on department-owned rights-of-way in the city of  
23 Seattle. Direct or contracted activities must include collecting and  
24 disposing of garbage, clearing debris or hazardous material, and  
25 implementing safety improvements. Funds may also be used to contract  
26 with the city of Seattle to provide mutual services in rights-of-way  
27 similar to contract agreements in the 2015-2017 fiscal biennium.

28 NEW SECTION.   **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION—**  
29 **TRAFFIC OPERATIONS—PROGRAM Q—OPERATING**

30	Motor Vehicle Account—State Appropriation . . . . .	\$62,578,000
31	Motor Vehicle Account—Federal Appropriation . . . . .	\$2,050,000
32	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$250,000
33	TOTAL APPROPRIATION. . . . .	\$64,878,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) \$6,000,000 of the motor vehicle account—state appropriation  
37 is provided solely for low-cost enhancements. The department shall

1 give priority to low-cost enhancement projects that improve safety or  
2 provide congestion relief. By December 15th of each odd-numbered  
3 year, the department shall provide a report to the legislature  
4 listing all low-cost enhancement projects completed in the prior  
5 fiscal biennium.

6 (2) During the 2017-2019 fiscal biennium, the department shall  
7 continue a pilot program that expands private transportation  
8 providers' access to high occupancy vehicle lanes. Under the pilot  
9 program, when the department reserves a portion of a highway based on  
10 the number of passengers in a vehicle, the following vehicles must be  
11 authorized to use the reserved portion of the highway if the vehicle  
12 has the capacity to carry eight or more passengers, regardless of the  
13 number of passengers in the vehicle: (a) Auto transportation company  
14 vehicles regulated under chapter 81.68 RCW; (b) passenger charter  
15 carrier vehicles regulated under chapter 81.70 RCW, except marked or  
16 unmarked stretch limousines and stretch sport utility vehicles as  
17 defined under department of licensing rules; (c) private nonprofit  
18 transportation provider vehicles regulated under chapter 81.66 RCW;  
19 and (d) private employer transportation service vehicles. For  
20 purposes of this subsection, "private employer transportation  
21 service" means regularly scheduled, fixed-route transportation  
22 service that is offered by an employer for the benefit of its  
23 employees. Nothing in this subsection is intended to authorize the  
24 conversion of public infrastructure to private, for-profit purposes  
25 or to otherwise create an entitlement or other claim by private users  
26 to public infrastructure.

27 (3) \$50,000 of the motor vehicle account—state appropriation is  
28 provided solely for the department to coordinate with the appropriate  
29 local jurisdictions for development and implementation of a historic  
30 route 10 signage program on Interstate 90 from the Columbia River to  
31 the Idaho state border.

32 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION—**  
33 **TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S**

34	Motor Vehicle Account—State Appropriation . . . . .	\$32,794,000
35	Motor Vehicle Account—Federal Appropriation . . . . .	\$1,655,000
36	Multimodal Transportation Account—State	
37	Appropriation . . . . .	\$1,128,000
38	TOTAL APPROPRIATION. . . . .	\$35,577,000

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$1,500,000 of the motor vehicle account—state appropriation  
4 is provided solely for a grant program that makes awards for the  
5 following: (a) Support for nonproject agencies, churches, and other  
6 entities to help provide outreach to populations underrepresented in  
7 the current apprenticeship programs; (b) preapprenticeship training;  
8 and (c) child care, transportation, and other supports that are  
9 needed to help women, veterans, and minorities enter and succeed in  
10 apprenticeship. The department must report on grants that have been  
11 awarded and the amount of funds disbursed by December 1, 2017, and  
12 annually thereafter.

13 (2) \$300,000 of the motor vehicle account—state appropriation is  
14 provided solely for succession planning and leadership training. The  
15 department shall report on the implementation of these activities to  
16 the transportation committees of the legislature by June 30, 2019.

17 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION—**  
18 **TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T**

19	Motor Vehicle Account—State Appropriation . . . . .	\$23,017,000
20	Motor Vehicle Account—Federal Appropriation . . . . .	\$32,869,000
21	Multimodal Transportation Account—State Appropriation . . . . .	\$711,000
22	Multimodal Transportation Account—Federal	
23	Appropriation . . . . .	\$2,809,000
24	Multimodal Transportation Account—Private/Local	
25	Appropriation . . . . .	\$100,000
26	TOTAL APPROPRIATION. . . . .	\$59,506,000

27 The appropriations in this section are subject to the following  
28 conditions and limitations: The department shall investigate  
29 opportunities for a transit-oriented development pilot project at the  
30 existing Kingsgate park and ride at Interstate 405 and 132nd. The  
31 department must coordinate with the city of Kirkland and other key  
32 stakeholders to determine the feasibility and cost of transit-  
33 oriented development at Kingsgate. A report on the process and  
34 outcomes is due to the transportation committees of the legislature  
35 by December 1, 2017.



1 have a maintenance of effort for special needs transportation that is  
2 no less than the previous year's maintenance of effort for special  
3 needs transportation. Grants for transit agencies must be prorated  
4 based on the amount expended for demand response service and route  
5 deviated service in calendar year 2015 as reported in the "Summary of  
6 Public Transportation - 2015" published by the department of  
7 transportation. No transit agency may receive more than thirty  
8 percent of these distributions.

9 (2) \$32,223,000 of the rural mobility grant program account—state  
10 appropriation is provided solely for grants to aid small cities in  
11 rural areas as prescribed in RCW 47.66.100.

12 (3)(a) \$10,290,000 of the multimodal transportation account—state  
13 appropriation is provided solely for a vanpool grant program for: (i)  
14 Public transit agencies to add vanpools or replace vans; and (ii)  
15 incentives for employers to increase employee vanpool use. The grant  
16 program for public transit agencies will cover capital costs only;  
17 operating costs for public transit agencies are not eligible for  
18 funding under this grant program. Additional employees may not be  
19 hired from the funds provided in this section for the vanpool grant  
20 program, and supplanting of transit funds currently funding vanpools  
21 is not allowed. The department shall encourage grant applicants and  
22 recipients to leverage funds other than state funds.

23 (b) At least \$1,600,000 of the amount provided in this subsection  
24 must be used for vanpool grants in congested corridors.

25 (4) \$16,668,000 of the regional mobility grant program account—  
26 state appropriation is reappropriated and provided solely for the  
27 regional mobility grant projects identified in LEAP Transportation  
28 Document 2017-2 ALL PROJECTS as developed April 5, 2017, Program -  
29 Public Transportation Program (V).

30 (5)(a) \$77,679,000 of the regional mobility grant program account  
31 —state appropriation is provided solely for the regional mobility  
32 grant projects identified in the LEAP transportation document  
33 identified in subsection (4) of this section. The department shall  
34 review all projects receiving grant awards under this program at  
35 least semiannually to determine whether the projects are making  
36 satisfactory progress. Any project that has been awarded funds, but  
37 does not report activity on the project within one year of the grant  
38 award, must be reviewed by the department to determine whether the  
39 grant should be terminated. The department shall promptly close out



1 grants when projects have been completed, and any remaining funds  
2 must be used only to fund projects identified in the LEAP  
3 transportation document identified in subsection (4) of this section.  
4 The department shall provide annual status reports on December 15,  
5 2017, and December 15, 2018, to the office of financial management  
6 and the transportation committees of the legislature regarding the  
7 projects receiving the grants. It is the intent of the legislature to  
8 appropriate funds through the regional mobility grant program only  
9 for projects that will be completed on schedule. A grantee may not  
10 receive more than twenty-five percent of the amount appropriated in  
11 this subsection. The department shall not approve any increases or  
12 changes to the scope of a project for the purpose of a grantee  
13 expending remaining funds on an awarded grant.

14 (b) In order to be eligible to receive a grant under (a) of this  
15 subsection during the 2017-2019 fiscal biennium, a transit agency  
16 must establish a process for private transportation providers to  
17 apply for the use of park and ride facilities. For purposes of this  
18 subsection, (i) "private transportation provider" means: An auto  
19 transportation company regulated under chapter 81.68 RCW; a passenger  
20 charter carrier regulated under chapter 81.70 RCW, except marked or  
21 unmarked stretch limousines and stretch sport utility vehicles as  
22 defined under department of licensing rules; a private nonprofit  
23 transportation provider regulated under chapter 81.66 RCW; or a  
24 private employer transportation service provider; and (ii) "private  
25 employer transportation service" means regularly scheduled, fixed-  
26 route transportation service that is offered by an employer for the  
27 benefit of its employees.

28 (6) Funds provided for the commute trip reduction (CTR) program  
29 may also be used for the growth and transportation efficiency center  
30 program.

31 (7) \$5,920,000 of the multimodal transportation account—state  
32 appropriation and \$754,000 of the state vehicle parking account—state  
33 appropriation are provided solely for CTR grants and activities. Of  
34 this amount, \$250,000 of the multimodal transportation account—state  
35 appropriation is provided solely for a voluntary pilot program to  
36 expand public-private partnership CTR incentives to make measurable  
37 reductions in off-peak, weekend, and nonwork trips. Ridesharing may  
38 be integrated into grant proposals. The department shall prioritize  
39 grant proposals that focus on the Interstate 90, Interstate 5, or

1 Interstate 405 corridor. The department shall offer competitive trip-  
2 reduction grants. The department shall report to the transportation  
3 committees of the legislature by December 1, 2018, on the pilot  
4 program's impacts to the transportation system and potential  
5 improvements to the CTR grant program.

6 (8) \$15,523,000 of the multimodal transportation account—state  
7 appropriation is provided solely for connecting Washington transit  
8 projects identified in the LEAP transportation document identified in  
9 subsection (4) of this section.

10 (9) \$2,000,000 of the multimodal transportation account—state  
11 appropriation is provided solely for transit coordination grants.

12 (10) The department shall not require more than a ten percent  
13 match from nonprofit transportation providers for state grants.

14 (11)(a) For projects funded as part of the 2015 connecting  
15 Washington transportation package listed on the LEAP transportation  
16 document identified in subsection (4) of this section, if the  
17 department expects to have substantial reappropriations for the  
18 2019-2021 fiscal biennium, the department may, on a pilot basis,  
19 apply funding from a project with an appropriation that cannot be  
20 used for the current fiscal biennium to advance one of the following  
21 projects:

22 (i) King County Metro - RapidRide Expansion, Burien-Delridge  
23 (G2000031);

24 (ii) King County Metro - Route 40 Northgate to Downtown  
25 (G2000032);

26 (iii) Spokane Transit - Spokane Central City Line (G2000034);

27 (iv) Kitsap Transit - East Bremerton Transfer Center (G2000039);

28 or

29 (v) City of Seattle - Northgate Transit Center Pedestrian Bridge  
30 (G2000041).

31 (b) At least ten business days before advancing a project  
32 pursuant to this subsection, the department must notify the office of  
33 financial management and the transportation committees of the  
34 legislature. The advancement of a project may not hinder the delivery  
35 of the projects for which the reappropriations are necessary for the  
36 2019-2021 fiscal biennium.

37 (12) \$250,000 of the multimodal transportation account—state  
38 appropriation is provided solely for King county for a pilot program  
39 to provide certain students in the Highline and Lake Washington

1 school districts with an ORCA card during the summer. To be eligible  
 2 for an ORCA card under this program, a student must also be in high  
 3 school, be eligible for free and reduced-price lunches, and have a  
 4 job or other responsibility during the summer. King county must  
 5 provide a report to the department and the transportation committees  
 6 of legislature by December 15, 2018, regarding: The annual student  
 7 usage of the pilot program, available ridership data, the cost to  
 8 expand the program to other King county school districts, the cost to  
 9 expand the program to student populations other than high school or  
 10 eligible for free and reduced-price lunches, opportunities for  
 11 subsidized ORCA cards or local grant or matching funds, and any  
 12 additional information that would help determine if the pilot program  
 13 should be extended or expanded.

14 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION—**

15 **MARINE—PROGRAM X**

16 Puget Sound Ferry Operations Account—State

17     Appropriation . . . . . \$496,307,000

18 Puget Sound Ferry Operations Account—Federal

19     Appropriation . . . . . \$8,743,000

20 Puget Sound Ferry Operations Account—Private/Local

21     Appropriation . . . . . \$121,000

22     TOTAL APPROPRIATION. . . . . \$505,171,000

23 The appropriations in this section are subject to the following  
 24 conditions and limitations:

25 (1) For the 2017-2019 fiscal biennium, the department may enter  
 26 into a distributor controlled fuel hedging program and other methods  
 27 of hedging approved by the fuel hedging committee.

28 (2) \$68,049,000 of the Puget Sound ferry operations account—state  
 29 appropriation is provided solely for auto ferry vessel operating fuel  
 30 in the 2017-2019 fiscal biennium, which reflect cost savings from a  
 31 reduced biodiesel fuel requirement and, therefore, is contingent upon  
 32 the enactment of section 702 of this act. The amount provided in this  
 33 subsection represents the fuel budget for the purposes of calculating  
 34 any ferry fare fuel surcharge.

35 (3) \$30,000 of the Puget Sound ferry operations account—state  
 36 appropriation is provided solely for the marine division assistant  
 37 secretary's designee to the board of pilotage commissioners, who  
 38 serves as the board chair. As the agency chairing the board, the

1 department shall direct the board chair, in his or her capacity as  
 2 chair, to require that the report to the governor and chairs of the  
 3 transportation committees required under RCW 88.16.035(1)(f) be filed  
 4 by September 1, 2017, and annually thereafter, and that the report  
 5 include the continuation of policies and procedures necessary to  
 6 increase the diversity of pilots, trainees, and applicants, including  
 7 a diversity action plan. The diversity action plan must articulate a  
 8 comprehensive vision of the board's diversity goals and the steps it  
 9 will take to reach those goals.

10 (4) \$500,000 of the Puget Sound ferry operations account—state  
 11 appropriation is provided solely for operating costs related to  
 12 moving vessels for emergency capital repairs. Funds may only be spent  
 13 after approval by the office of financial management.

14 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION—**

15 **RAIL—PROGRAM Y—OPERATING**

16 Multimodal Transportation Account—State

17	Appropriation . . . . .	\$79,846,000
18	Multimodal Transportation Account—Private/Local	
19	Appropriation . . . . .	\$46,000
20	TOTAL APPROPRIATION. . . . .	\$79,892,000

21 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—**

22 **LOCAL PROGRAMS—PROGRAM Z—OPERATING**

23	Motor Vehicle Account—State Appropriation . . . . .	\$10,644,000
24	Motor Vehicle Account—Federal Appropriation . . . . .	\$2,567,000
25	Multiuse Roadway Safety Account—State Appropriation . . . . .	\$132,000
26	TOTAL APPROPRIATION. . . . .	\$13,343,000

27 The appropriations in this section are subject to the following  
 28 conditions and limitations: \$1,100,000 of the motor vehicle account—  
 29 state appropriation is provided solely for the department, from  
 30 amounts set aside out of statewide fuel taxes distributed to counties  
 31 according to RCW 46.68.120(3), to contract with the Washington state  
 32 association of counties to: Provide statewide updates to  
 33 transportation metrics and financial reporting; develop and implement  
 34 an inventory of county culvert and short-span bridge infrastructure;  
 35 and develop and implement enhanced road safety data in support of  
 36 county road systemic safety programs. The Washington state  
 37 association of counties must develop and implement data collection,

1 management, and reporting in cooperation with state agencies involved  
2 with the collection and maintenance of related inventory systems.

3 **TRANSPORTATION AGENCIES—CAPITAL**

4 **NEW SECTION. Sec. 301. FOR THE FREIGHT MOBILITY STRATEGIC**  
5 **INVESTMENT BOARD**

6	Freight Mobility Investment Account—State	
7	Appropriation . . . . .	\$23,323,000
8	Highway Safety Account—State Appropriation . . . . .	\$1,000,000
9	Motor Vehicle Account—Federal Appropriation . . . . .	\$3,250,000
10	Freight Mobility Multimodal Account—State	
11	Appropriation . . . . .	\$20,163,000
12	Freight Mobility Multimodal Account—Private/Local	
13	Appropriation . . . . .	\$1,000,000
14	TOTAL APPROPRIATION. . . . .	\$48,736,000

15 **NEW SECTION. Sec. 302. FOR THE WASHINGTON STATE PATROL**

16 State Patrol Highway Account—State Appropriation . . . . . \$3,103,000

17 The appropriation in this section is subject to the following  
18 conditions and limitations: The entire appropriation in this section  
19 is provided solely for the following projects:

- 20 (1) \$250,000 for emergency repairs;
- 21 (2) \$728,000 for roof replacements;
- 22 (3) \$2,000,000 for the state patrol academy in Shelton for  
23 replacement of the skid pan, repair of the training tank, and  
24 replacement of the HVAC system; and
- 25 (4) \$125,000 for the Whiskey Ridge generator shelter.

26 The Washington state patrol may transfer funds between projects  
27 specified in this section to address cash flow requirements. If a  
28 project specified in this section is completed for less than the  
29 amount provided, the remainder may be transferred to another project  
30 specified in this section not to exceed the total appropriation  
31 provided in this section.

32 **NEW SECTION. Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

33	Rural Arterial Trust Account—State Appropriation . . . . .	\$58,186,000
34	Motor Vehicle Account—State Appropriation . . . . .	\$706,000
35	County Arterial Preservation Account—State	

1 Appropriation . . . . . \$35,434,000  
2 TOTAL APPROPRIATION. . . . . \$94,326,000

3 NEW SECTION. **Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

4 Small City Pavement and Sidewalk Account—State  
5 Appropriation . . . . . \$5,780,000  
6 Transportation Improvement Account—State  
7 Appropriation . . . . . \$240,300,000  
8 Multimodal Transportation Account—State  
9 Appropriation . . . . . \$14,670,000  
10 TOTAL APPROPRIATION. . . . . \$260,750,000

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$9,687,000 of the transportation improvement account—state  
14 appropriation is provided solely for:

15 (a) The arterial preservation program to help low tax-based,  
16 medium-sized cities preserve arterial pavements;

17 (b) The small city pavement program to help cities meet urgent  
18 preservation needs; and

19 (c) The small city low-energy street light retrofit program.

20 (2) \$14,670,000 of the multimodal transportation account—state  
21 appropriation is provided solely for the complete streets program.

22 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION—**  
23 **FACILITIES—PROGRAM D—(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—**  
24 **CAPITAL**

25 Motor Vehicle Account—State Appropriation . . . . . \$6,087,000  
26 Connecting Washington Account—State Appropriation . . . . \$24,257,000  
27 TOTAL APPROPRIATION. . . . . \$30,344,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$16,170,000 of the connecting Washington account—state  
31 appropriation is provided solely for a new Olympic region maintenance  
32 and administration facility to be located on the department-owned  
33 site at the intersection of Marvin Road and 32nd Avenue.

34 (2) \$8,087,000 of the connecting Washington account—state  
35 appropriation is provided solely for a new administration facility on  
36 Euclid Avenue in Wenatchee, Washington.

1 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—**

2 **IMPROVEMENTS—PROGRAM I**

3 Transportation Partnership Account—State

4 Appropriation . . . . . \$570,992,000

5 Motor Vehicle Account—State Appropriation . . . . . \$46,866,000

6 Motor Vehicle Account—Federal Appropriation . . . . . \$216,647,000

7 Motor Vehicle Account—Private/Local Appropriation . . . . . \$24,209,000

8 Connecting Washington Account—State

9 Appropriation . . . . . \$1,165,822,000

10 Special Category C Account—State Appropriation . . . . . \$146,000

11 Multimodal Transportation Account—State

12 Appropriation . . . . . \$12,662,000

13 Alaskan Way Viaduct Replacement Project Account—State

14 Appropriation . . . . . \$122,046,000

15 Transportation 2003 Account (Nickel Account)—State

16 Appropriation . . . . . \$51,115,000

17 Interstate 405 Express Toll Lanes Operations Account—State

18 Appropriation . . . . . \$12,000,000

19 TOTAL APPROPRIATION. . . . . \$2,222,505,000

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) Except as provided otherwise in this section, the entire  
23 connecting Washington account—state appropriation and the entire  
24 transportation partnership account—state appropriation are provided  
25 solely for the projects and activities as listed by fund, project,  
26 and amount in LEAP Transportation Document 2017-1 as developed April  
27 5, 2017, Program - Highway Improvements Program (I). However, limited  
28 transfers of specific line-item project appropriations may occur  
29 between projects for those amounts listed subject to the conditions  
30 and limitations in section 601 of this act.

31 (2) Except as provided otherwise in this section, the entire  
32 transportation 2003 account (nickel account)—state appropriation is  
33 provided solely for the projects and activities as listed in LEAP  
34 Transportation Document 2017-1 as developed April 5, 2017, Program -  
35 Highway Improvements Program (I).

36 (3) Except as provided otherwise in this section, the entire  
37 motor vehicle account—state appropriation and motor vehicle account—  
38 federal appropriation are provided solely for the projects and  
39 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS

1 as developed April 5, 2017, Program - Highway Improvements Program  
2 (I). Any federal funds gained through efficiencies, adjustments to  
3 the federal funds forecast, additional congressional action not  
4 related to a specific project or purpose, or the federal funds  
5 redistribution process must then be applied to highway and bridge  
6 preservation activities.

7 (4) Within the motor vehicle account—state appropriation and  
8 motor vehicle account—federal appropriation, the department may  
9 transfer funds between programs I and P, except for funds that are  
10 otherwise restricted in this act. The department shall submit a  
11 report on fiscal year 2017 funds transferred using this subsection as  
12 part of the department's 2018 budget submittal.

13 (5) The connecting Washington account—state appropriation  
14 includes up to \$250,993,000 in proceeds from the sale of bonds  
15 authorized in RCW 47.10.889.

16 (6) The transportation 2003 account (nickel account)—state  
17 appropriation includes up to \$51,115,000 in proceeds from the sale of  
18 bonds authorized in RCW 47.10.861.

19 (7) The transportation partnership account—state appropriation  
20 includes up to \$321,864,000 in proceeds from the sale of bonds  
21 authorized in RCW 47.10.873. Of this amount, \$122,046,000 must be  
22 transferred to the Alaskan Way viaduct replacement project account.

23 (8) \$159,407,000 of the transportation partnership account—state  
24 appropriation, \$7,000 of the motor vehicle account—federal  
25 appropriation, \$8,000,000 of the motor vehicle account—private/local  
26 appropriation, \$29,100,000 of the transportation 2003 account (nickel  
27 account)—state appropriation, \$122,046,000 of the Alaskan Way viaduct  
28 replacement project account—state appropriation, and \$2,662,000 of  
29 the multimodal transportation account—state appropriation are  
30 provided solely for the SR 99/Alaskan Way Viaduct Replacement project  
31 (809936Z).

32 (9) \$10,000,000 of the multimodal transportation account—state  
33 appropriation is provided solely for transit mitigation for the SR  
34 99/Viaduct Project - Construction Mitigation project (809940B).

35 (10) \$5,804,000 of the transportation partnership account—state  
36 appropriation, \$5,162,000 of the transportation 2003 account (nickel  
37 account)—state appropriation, and \$146,000 of the special category C  
38 account—state appropriation are provided solely for the US 395/North  
39 Spokane Corridor project (600010A). Any future savings on the project



1 must stay on the US 395/Interstate 90 corridor and be made available  
2 to the current phase of the North Spokane corridor project or any  
3 future phase of the project in 2017-2019.

4 (11) \$26,601,000 of the transportation partnership account—state  
5 appropriation and \$10,956,000 of the transportation 2003 account  
6 (nickel account)—state appropriation are provided solely for the  
7 I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This  
8 project must be completed as soon as practicable as a design-build  
9 project. Any future savings on this project or other Interstate 405  
10 corridor projects must stay on the Interstate 405 corridor and be  
11 made available to the I-405/SR 167 Interchange - Direct Connector  
12 project (140504C), the I-405 Renton to Bellevue project (M00900R), or  
13 the I-405/SR 522 to I-5 Capacity Improvements project (L2000234) in  
14 the 2017-2019 fiscal biennium.

15 (12) \$1,500,000 of the transportation partnership account—state  
16 appropriation is provided solely for preliminary engineering for  
17 adding capacity on Interstate 405 between state route number 522 and  
18 Interstate 5. The funding is a transfer from the I-405/Kirkland  
19 Vicinity Stage 2 - Widening project due to savings, and will start an  
20 additional phase of this I-405 project.

21 (13)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)  
22 is supported over time from multiple sources, including a  
23 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,  
24 state bonds, interest earnings, and other miscellaneous sources.

25 (b) \$44,311,000 of the transportation partnership account—state  
26 appropriation is provided solely for the SR 520 Bridge Replacement  
27 and HOV project (8BI1003).

28 (c) When developing the financial plan for the project, the  
29 department shall assume that all maintenance and operation costs for  
30 the new facility are to be covered by tolls collected on the toll  
31 facility and not by the motor vehicle account.

32 (14) For urban corridors that are all or partially within a  
33 metropolitan planning organization boundary, for which the department  
34 has not initiated environmental review, and that require an  
35 environmental impact statement, at least one alternative must be  
36 consistent with the goals set out in RCW 47.01.440.

37 (15) The department shall itemize all future requests for the  
38 construction of buildings on a project list and submit them through  
39 the transportation executive information system as part of the

1 department's 2018 budget submittal. It is the intent of the  
2 legislature that new facility construction must be transparent and  
3 not appropriated within larger highway construction projects.

4 (16) Any advisory group that the department convenes during the  
5 2017-2019 fiscal biennium must consider the interests of the entire  
6 state of Washington.

7 (17) It is the intent of the legislature that for the I-5 JBLM  
8 Corridor Improvements project (M00100R), the department shall  
9 actively pursue \$50,000,000 in federal funds to pay for this project  
10 to supplant state funds in the future. \$50,000,000 in connecting  
11 Washington account funding must be held in unallotted status during  
12 the 2021-2023 fiscal biennium. These funds may only be used after the  
13 department has provided notice to the office of financial management  
14 that it has exhausted all efforts to secure federal funds from the  
15 federal highway administration and the department of defense.

16 (18) Of the amounts allocated to the Puget Sound Gateway project  
17 (M00600R) in LEAP Transportation Document 2017-1 as developed April  
18 5, 2017, \$4,000,000 must be used to complete the bridge connection at  
19 28th/24th Street over state route number 509 in the city of SeaTac.  
20 The bridge connection must be completed prior to other construction  
21 on the state route number 509 segment of the project.

22 (19) In working with affected jurisdictions on the local  
23 contribution funding for the SR 167/SR 509 Puget Sound Gateway  
24 project (M00600R) in LEAP Transportation Document 2017-1 as developed  
25 April 5, 2017, the department shall complete a full single-point  
26 urban interchange at the intersection of state route number 161  
27 (Meridian Avenue) and state route number 167.

28 (20) In making budget allocations to the Puget Sound Gateway  
29 project, the department shall implement the project's construction as  
30 a single corridor investment. The department shall develop a  
31 coordinated corridor construction and implementation plan for state  
32 route number 167 and state route number 509 in collaboration with  
33 affected stakeholders. Specific funding allocations must be based on  
34 where and when specific project segments are ready for construction  
35 to move forward and investments can be best optimized for timely  
36 project completion. Emphasis must be placed on avoiding gaps in fund  
37 expenditures for either project.

38 (21) It is the intent of the legislature that, for the I-5/North  
39 Lewis County Interchange project (L2000204), the department develop  
40 and design the project with the objective of significantly improving

1 access to the industrially zoned properties in north Lewis county.  
2 The design must consider the county's process of investigating  
3 alternatives to improve such access from Interstate 5 that began in  
4 March 2015.

5 (22) \$600,000 of the motor vehicle account—state appropriation is  
6 provided solely for the department to complete an interchange  
7 justification report (IJR) for the U.S. 2 trestle (L1000158),  
8 covering the state route number 204 and 20th Street interchanges at  
9 the end of the westbound structure.

10 (a) The department shall develop the IJR in close collaboration  
11 with affected local jurisdictions, including Snohomish county and the  
12 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

13 (b) Within the amount provided for the IJR, the department must  
14 address public outreach and the overall operational approval of the  
15 IJR.

16 (c) The department shall complete the IJR and submit the final  
17 report to the governor and the transportation committees of the  
18 legislature by July 1, 2018.

19 (23) The legislature recognizes that the city of Mercer Island  
20 has unique access issues that require the use of Interstate 90 to  
21 leave the island and that this access may be impeded by the I-90/Two  
22 Way Transit and HOV Improvements project. The department must  
23 continue to work with the city of Mercer Island to address potential  
24 access solutions as the project nears completion.

25 (24) \$2,000,000 of the Interstate 405 express toll lanes  
26 operations account—state appropriation is provided solely for the  
27 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

28 (25) The legislature finds that there are sixteen companies  
29 involved in wood preserving in the state that employ four hundred  
30 workers and have an annual payroll of fifteen million dollars. Before  
31 the department's switch to steel guardrails, ninety percent of the  
32 twenty-five hundred mile guardrail system was constructed of  
33 preserved wood and one hundred ten thousand wood guardrail posts were  
34 produced annually for state use. Moreover, the policy of using steel  
35 posts requires the state to use imported steel. Given these findings,  
36 where practicable, and until June 30, 2019, the department shall  
37 include the design option to use wood guardrail posts, in addition to  
38 steel posts, in new guardrail installations. The selection of posts  
39 must be consistent with the agency design manual policy that existed  
40 before December 2009.

1 (26) For the SR 526 Corridor Improvements project (N52600R), the  
2 department shall look holistically at the state route number 526  
3 corridor from the state route number 526/Interstate 5 interchange at  
4 the east end to the southwest Everett industrial area and Boeing's  
5 west access road on the west end. The department, working with  
6 affected jurisdictions and stakeholders, shall select project  
7 elements that best maximize mobility and congestion relief in the  
8 corridor and draw from project elements identified in a practical  
9 solutions process.

10 (27)(a) For projects funded by the connecting Washington account—  
11 state on LEAP Transportation Document 2017-1 as developed April 5,  
12 2017, if the department expects to have substantial reappropriations  
13 for the 2019-2021 fiscal biennium, the department may, on a pilot  
14 basis, apply funding from a project with an appropriation that cannot  
15 be used for the current fiscal biennium to advance one of the  
16 following projects:

- 17 (i) SR 20/Sharpes Corner Vicinity Intersection (L1000112);
- 18 (ii) I-5/Marvin Road/SR 510 Interchange (L1100110);
- 19 (iii) I-5/Northbound On-ramp at Bakerview (L2000119);
- 20 (iv) US 395/Ridgeline Intersection (L2000127);
- 21 (v) I-90/Eastside Restripe Shoulders (L2000201);
- 22 (vi) SR 240/Richland Corridor Improvements (L2000202);
- 23 (vii) SR 14/Bingen Overpass (L2220062);
- 24 (viii) US Hwy 2 Safety (N00200R);
- 25 (ix) SR 520/148th Ave NE Overlake Access Ramp (L1100101);
- 26 (x) SR 28/SR 285 North Wenatchee Area Improvements (L2000061);
- 27 (xi) I-5/Rebuild Chambers Way Interchange Improvements  
28 (L2000223);
- 29 (xii) SR 28 East Wenatchee Corridor Improvements (T10300R);
- 30 (xiii) SR 3/Belfair Bypass - New Alignment (T30400R); or
- 31 (xiv) SR 510/Yelm Loop Phase 2 (T32700R).

32 (b) At least ten business days before advancing a project  
33 pursuant to this subsection, the department must notify the office of  
34 financial management and the transportation committees of the  
35 legislature. The advancement of a project may not hinder the delivery  
36 of the projects for which the reappropriations are necessary for the  
37 2019-2021 fiscal biennium.

38 (28) Within existing resources and in consultation with local  
39 communities, the department shall begin planning efforts, including  
40 traffic data collection, analysis and evaluation, scoping, and

1 environmental review, for roundabouts at the intersection of state  
2 route number 900 and SE May Valley Road and at the intersection of  
3 state route number 169 and Cedar Grove Road SE.

4 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION—**  
5 **PRESERVATION—PROGRAM P**

6	Recreational Vehicle Account—State Appropriation . . . . .	\$2,480,000
7	Transportation Partnership Account—State	
8	Appropriation . . . . .	\$204,000
9	Motor Vehicle Account—State Appropriation . . . . .	\$49,192,000
10	Motor Vehicle Account—Federal Appropriation . . . . .	\$515,368,000
11	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$10,400,000
12	State Route Number 520 Corridor Account—State	
13	Appropriation . . . . .	\$498,000
14	Connecting Washington Account—State Appropriation . . . . .	\$185,030,000
15	Tacoma Narrows Toll Bridge Account—State Appropriation . . . . .	\$384,000
16	Transportation 2003 Account (Nickel Account)—State	
17	Appropriation . . . . .	\$58,894,000
18	TOTAL APPROPRIATION. . . . .	\$822,450,000

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) Except as provided otherwise in this section, the entire  
22 connecting Washington account—state appropriation and the entire  
23 transportation partnership account—state appropriation are provided  
24 solely for the projects and activities as listed by fund, project,  
25 and amount in LEAP Transportation Document 2017-1 as developed April  
26 5, 2017, Program - Highway Preservation Program (P). However, limited  
27 transfers of specific line-item project appropriations may occur  
28 between projects for those amounts listed subject to the conditions  
29 and limitations in section 601 of this act.

30 (2) Except as provided otherwise in this section, the entire  
31 transportation 2003 account (nickel account)—state appropriation is  
32 provided solely for the projects and activities as listed in LEAP  
33 Transportation Document 2017-1 as developed April 5, 2017, Program -  
34 Highway Preservation Program (P).

35 (3) Except as provided otherwise in this section, the entire  
36 motor vehicle account—state appropriation and motor vehicle account—  
37 federal appropriation are provided solely for the projects and  
38 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS

1 as developed April 5, 2017, Program - Highway Preservation Program  
2 (P). Any federal funds gained through efficiencies, adjustments to  
3 the federal funds forecast, additional congressional action not  
4 related to a specific project or purpose, or the federal funds  
5 redistribution process must then be applied to highway and bridge  
6 preservation activities.

7 (4) Within the motor vehicle account—state appropriation and  
8 motor vehicle account—federal appropriation, the department may  
9 transfer funds between programs I and P, except for funds that are  
10 otherwise restricted in this act. The department shall submit a  
11 report on fiscal year 2017 funds transferred using this subsection as  
12 part of the department's 2018 budget submittal.

13 (5) The transportation 2003 account (nickel account)—state  
14 appropriation includes up to \$13,084,000 in proceeds from the sale of  
15 bonds authorized in RCW 47.10.861.

16 (6) \$7,200,000 of the connecting Washington account—state  
17 appropriation is provided solely for the land mobile radio upgrade  
18 (G2000055). The land mobile radio project is subject to technical  
19 oversight by the office of the chief information officer. The  
20 department, in collaboration with the office of the chief information  
21 officer, shall identify where existing or proposed mobile radio  
22 technology investments should be consolidated, identify when existing  
23 or proposed mobile radio technology investments can be reused or  
24 leveraged to meet multiagency needs, increase mobile radio  
25 interoperability between agencies, and identify how redundant  
26 investments can be reduced over time. The department shall also  
27 provide quarterly reports to the technology services board on project  
28 progress.

29 (7) \$3,000,000 of the motor vehicle account—state appropriation  
30 is provided solely for extraordinary costs incurred from litigation  
31 awards, settlements, or dispute mitigation activities not eligible  
32 for funding from the self-insurance fund. The amount provided in this  
33 subsection must be held in unallotted status until the department  
34 submits a request to the office of financial management that includes  
35 documentation detailing litigation-related expenses. The office of  
36 financial management may release the funds only when it determines  
37 that all other funds designated for litigation awards, settlements,  
38 and dispute mitigation activities have been exhausted. No funds

1 provided in this subsection may be expended on any legal fees related  
2 to the SR 99/Alaskan Way viaduct replacement project.

3 (8) \$22,620,000 of the motor vehicle account—federal  
4 appropriation and \$663,000 of the motor vehicle account—state  
5 appropriation are provided solely for the preservation of  
6 structurally deficient bridges or bridges that are at risk of  
7 becoming structurally deficient. These funds must be used widely  
8 around the state of Washington. When practicable, the department  
9 shall pursue design-build contracts for these bridge projects to  
10 expedite delivery. The department shall provide a report that  
11 identifies the progress of each project funded in this subsection as  
12 part of its 2018 agency budget request.

13 (9) The department must consult with the Washington state patrol  
14 during the design phase of a department-led improvement or  
15 preservation project that could impact weigh station operations. The  
16 department must ensure that the designs of the projects do not  
17 prevent or interfere with weigh station operations.

18 (10) The department shall continue to monitor the test patch of  
19 pavement that used electric arc furnace slag as an aggregate and  
20 report back to the legislature by December 1, 2018, on its  
21 comparative wear resistance, skid resistance, and feasibility for use  
22 throughout the state in new pavement construction.

23 (11) The appropriation in this section includes funding for  
24 starting planning, engineering, and construction of the Elwha River  
25 bridge replacement. To the greatest extent practicable, the  
26 department shall maintain public access on the existing route.

27 (12) For projects funded by the connecting Washington account—  
28 state on LEAP Transportation Document 2017-1 as developed April 5,  
29 2017, if the department expects to have substantial reappropriations  
30 for the 2019-2021 fiscal biennium, the department may, on a pilot  
31 basis, apply funding from a project with an appropriation that cannot  
32 be used for the current fiscal biennium to advance the US 12/Wildcat  
33 Bridge Replacement project (L2000075). At least ten business days  
34 before advancing the project pursuant to this subsection, the  
35 department must notify the office of financial management and the  
36 transportation committees of the legislature. The advancement of the  
37 project may not hinder the delivery of the projects for which the  
38 reappropriations are necessary for the 2019-2021 fiscal biennium.

1        NEW SECTION.    **Sec. 308.    FOR THE DEPARTMENT OF TRANSPORTATION—**

2    **TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL**

3	Motor Vehicle Account—State Appropriation . . . . .	\$5,903,000
4	Motor Vehicle Account—Federal Appropriation . . . . .	\$5,106,000
5	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$500,000
6	TOTAL APPROPRIATION. . . . .	\$11,509,000

7        The appropriations in this section are subject to the following  
8    conditions and limitations: The department shall set aside a  
9    sufficient portion of the motor vehicle account—state appropriation  
10   for federally selected competitive grants or congressional earmark  
11   projects that require matching state funds. State funds set aside as  
12   matching funds for federal projects must be accounted for in project  
13   000005Q and remain in unallotted status until needed for those  
14   federal projects.

15       NEW SECTION.    **Sec. 309.    FOR THE DEPARTMENT OF TRANSPORTATION—**

16    **WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W**

17	Puget Sound Capital Construction Account—State	
18	Appropriation . . . . .	\$58,724,000
19	Puget Sound Capital Construction Account—Federal	
20	Appropriation . . . . .	\$152,838,000
21	Puget Sound Capital Construction Account—Private/Local	
22	Appropriation . . . . .	\$15,654,000
23	Transportation Partnership Account—State	
24	Appropriation . . . . .	\$2,923,000
25	Connecting Washington Account—State Appropriation . . . . .	\$142,837,000
26	TOTAL APPROPRIATION. . . . .	\$372,976,000

27        The appropriations in this section are subject to the following  
28    conditions and limitations:

29        (1) Except as provided otherwise in this section, the entire  
30    appropriations in this section are provided solely for the projects  
31    and activities as listed in LEAP Transportation Document 2017-2 ALL  
32    PROJECTS as developed April 5, 2017, Program - Washington State  
33    Ferries Capital Program (W) and is contingent upon the enactment of  
34    subsection (6) of this section.

35        (2) \$26,252,000 of the Puget Sound capital construction account—  
36    federal appropriation and \$63,804,000 of the connecting Washington  
37    account—state appropriation are provided solely for the Mukilteo



1 ferry terminal (952515P). To the greatest extent practicable and  
2 within available resources, the department shall design the new  
3 terminal to be a net-zero energy building. To achieve this goal, the  
4 department shall evaluate using highly energy efficient equipment and  
5 systems, and the most appropriate renewable energy systems for the  
6 needs and location of the terminal. To the extent practicable, the  
7 department shall avoid closure of, or disruption to, any existing  
8 public access walkways in the vicinity of the terminal project during  
9 construction.

10 (3) \$61,729,000 of the Puget Sound capital construction account—  
11 federal appropriation, \$36,529,000 of the connecting Washington  
12 account—state appropriation, and \$15,554,000 of the Puget Sound  
13 capital construction account—private/local appropriation are provided  
14 solely for the Seattle Terminal Replacement project (900010L).

15 (4) \$4,000,000 of the Puget Sound capital construction account—  
16 state appropriation is provided solely for emergency capital repair  
17 costs (999910K). Funds may only be spent after approval by the office  
18 of financial management.

19 (5) \$575,000 of the Puget Sound capital construction account—  
20 state appropriation is provided solely for life extension of the  
21 existing ticketing system and ORCA acceptance (project 998521B). The  
22 ferry system shall work with Washington technology solutions and the  
23 tolling division on the development of a new, interoperable ticketing  
24 system.

25 (6)(a) The department shall, in consultation with the office of  
26 financial management, hire an independent planning consultant to  
27 assist with overall scope development of a new ferry system long-  
28 range plan, including incorporating the items listed in (b) of this  
29 subsection. The independent planning consultant must have experience  
30 in planning for other ferry systems.

31 (b) The department shall update the ferries division long-range  
32 plan by June 30, 2019. In reviewing the changing needs of the users  
33 of the ferry system and the associated funding opportunities and  
34 challenges, the department must include, but is not limited to, the  
35 following elements in the new long-range plan:

- 36 (i) Identify changes in the demographics of users of the system;  
37 (ii) Review route timetables and propose adjustments that take  
38 into consideration ridership volume, vessel load times, proposed and

1 current passenger-only ferry system ridership, and other operational  
2 needs;

3 (iii) Review vessel needs by route and propose a vessel  
4 replacement schedule, vessel retirement schedule, and estimated  
5 number of vessels needed. This analysis should also articulate a  
6 reserve vessel strategy;

7 (iv) Identify the characteristics most appropriate for  
8 replacement vessels, such as passenger and car-carrying capacity,  
9 while taking into consideration other cost-driving factors. These  
10 factors should include:

11 (A) Anticipated crewing requirements;

12 (B) Fuel type;

13 (C) Other operating and maintenance costs;

14 (v) Review vessel dry dock needs, consider potential impacts of  
15 the United States navy, and propose strategies to meet these needs;

16 (vi) Address the seismic vulnerability of the system and  
17 articulate emergency preparedness plans;

18 (vii) Evaluate leased and state-owned property locations for the  
19 ferry headquarters, to include an analysis of properties outside the  
20 downtown area of Seattle;

21 (viii) Evaluate strategies that may help spread peak ridership,  
22 such as time-of-day ticket pricing and expanding the reservation  
23 system; and

24 (ix) Identify operational changes that may reduce costs, such as  
25 nighttime tie-up locations.

26 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION—**  
27 **RAIL—PROGRAM Y—CAPITAL**

28	Essential Rail Assistance Account—State Appropriation . . .	\$424,000
29	Transportation Infrastructure Account—State	
30	Appropriation . . . . .	\$5,367,000
31	Multimodal Transportation Account—State	
32	Appropriation . . . . .	\$51,665,000
33	Multimodal Transportation Account—Federal	
34	Appropriation . . . . .	\$1,487,000
35	TOTAL APPROPRIATION. . . . .	\$58,943,000

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire  
2 appropriations in this section are provided solely for the projects  
3 and activities as listed by project and amount in LEAP Transportation  
4 Document 2017-2 ALL PROJECTS as developed April 5, 2017, Program -  
5 Rail Program (Y).

6 (2) \$5,000,000 of the transportation infrastructure account—state  
7 appropriation is provided solely for new low-interest loans approved  
8 by the department through the freight rail investment bank (FRIB)  
9 program. The department shall issue FRIB program loans with a  
10 repayment period of no more than ten years, and charge only so much  
11 interest as is necessary to recoup the department's costs to  
12 administer the loans. If any funds remain in the FRIB program, the  
13 department may reopen the loan program and shall evaluate new  
14 applications in a manner consistent with past practices as specified  
15 in section 309, chapter 367, Laws of 2011. The department shall  
16 report annually to the transportation committees of the legislature  
17 and the office of financial management on all FRIB loans issued.

18 (3) \$7,017,000 of the multimodal transportation account—state  
19 appropriation and \$24,000 of the essential rail assistance account—  
20 state appropriation are provided solely for new statewide emergent  
21 freight rail assistance projects identified in the LEAP  
22 transportation document referenced in subsection (1) of this section.

23 (4) \$367,000 of the transportation infrastructure account—state  
24 appropriation and \$1,100,000 of the multimodal transportation account  
25 —state appropriation are provided solely to reimburse Highline Grain,  
26 LLC for approved work completed on Palouse River and Coulee City  
27 (PCC) railroad track in Spokane county between the BNSF Railway  
28 Interchange at Cheney and Geiger Junction and must be administered in  
29 a manner consistent with freight rail assistance program projects.  
30 The value of the public benefit of this project is expected to meet  
31 or exceed the cost of this project in: Shipper savings on  
32 transportation costs; jobs saved in rail-dependent industries; and/or  
33 reduced future costs to repair wear and tear on state and local  
34 highways due to fewer annual truck trips (reduced vehicle miles  
35 traveled). The amounts provided in this subsection are not a  
36 commitment for future legislatures, but it is the legislature's  
37 intent that future legislatures will work to approve biennial  
38 appropriations until the full \$7,337,000 cost of this project is  
39 reimbursed.

1 (5)(a) \$400,000 of the essential rail assistance account—state  
2 appropriation and \$305,000 of the multimodal transportation account—  
3 state appropriation are provided solely for the purpose of the  
4 rehabilitation and maintenance of the Palouse river and Coulee City  
5 railroad line (F01111B).

6 (b) Expenditures from the essential rail assistance account—state  
7 in this subsection may not exceed the combined total of:

8 (i) Revenues deposited into the essential rail assistance account  
9 from leases and sale of property pursuant to RCW 47.76.290; and

10 (ii) Revenues transferred from the miscellaneous program account  
11 to the essential rail assistance account, pursuant to RCW 47.76.360,  
12 for the purpose of sustaining the grain train program by maintaining  
13 the Palouse river and Coulee City railroad.

14 (6) The department shall issue a call for projects for the  
15 freight rail assistance program, and shall evaluate the applications  
16 in a manner consistent with past practices as specified in section  
17 309, chapter 367, Laws of 2011. By November 15, 2018, the department  
18 shall submit a prioritized list of recommended projects to the office  
19 of financial management and the transportation committees of the  
20 legislature.

21 (7) For projects funded as part of the 2015 connecting Washington  
22 transportation package identified on the LEAP transportation document  
23 identified in subsection (1) of this section, if the department  
24 expects to have substantial reappropriations for the 2019-2021 fiscal  
25 biennium, the department may, on a pilot basis, apply funding from a  
26 project with an appropriation that cannot be used for the current  
27 fiscal biennium to advance the South Kelso Railroad Crossing project  
28 (L1000147). At least ten business days before advancing a project  
29 pursuant to this subsection, the department must notify the office of  
30 financial management and the transportation committees of the  
31 legislature. The advancement of a project may not hinder the delivery  
32 of the projects for which the reappropriations are necessary for the  
33 2019-2021 fiscal biennium.

34 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION—**  
35 **LOCAL PROGRAMS—PROGRAM Z—CAPITAL**

36 Highway Infrastructure Account—State Appropriation . . . . .	\$293,000
37 Highway Infrastructure Account—Federal Appropriation . . . . .	\$218,000
38 Transportation Partnership Account—State	

1	Appropriation . . . . .	\$1,143,000
2	Highway Safety Account—State Appropriation . . . . .	\$2,388,000
3	Motor Vehicle Account—State Appropriation . . . . .	\$13,300,000
4	Motor Vehicle Account—Federal Appropriation . . . . .	\$65,187,000
5	Motor Vehicle Account—Private/Local Appropriation . . . . .	\$18,000,000
6	Connecting Washington Account—State Appropriation . . . . .	\$118,293,000
7	Multimodal Transportation Account—State	
8	Appropriation . . . . .	\$49,268,000
9	TOTAL APPROPRIATION. . . . .	\$268,090,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Except as provided otherwise in this section, the entire  
13 appropriations in this section are provided solely for the projects  
14 and activities as listed by project and amount in LEAP Transportation  
15 Document 2017-2 ALL PROJECTS as developed April 5, 2017, Program -  
16 Local Programs Program (Z).

17 (2) \$24,812,000 of the multimodal transportation account—state  
18 appropriation and \$1,143,000 of the transportation partnership  
19 account—state appropriation are provided solely for pedestrian and  
20 bicycle safety program projects (project L2000188).

21 (3) \$11,400,000 of the motor vehicle account—federal  
22 appropriation and \$7,750,000 of the multimodal transportation account  
23 —state appropriation are provided solely for newly selected safe  
24 routes to school projects. \$6,372,000 of the motor vehicle account—  
25 federal appropriation, \$923,000 of the multimodal transportation  
26 account—state appropriation, and \$2,388,000 of the highway safety  
27 account—state appropriation are reappropriated for safe routes to  
28 school projects selected in the previous biennia (project L2000189).

29 (4) The department shall submit a report to the transportation  
30 committees of the legislature by December 1, 2017, and December 1,  
31 2018, on the status of projects funded as part of the pedestrian  
32 safety/safe routes to school grant program. The report must include,  
33 but is not limited to, a list of projects selected and a brief  
34 description of each project's status.

35 (5) \$11,930,000 of the multimodal transportation account—state  
36 appropriation is provided solely for connecting Washington bicycle  
37 and pedestrian projects listed in the LEAP transportation document  
38 referenced in subsection (1) of this section.

1 (6) It is the expectation of the legislature that the department  
2 will be administering a local railroad crossing safety grant program  
3 for \$7,400,000 in federal funds during the 2017-2019 fiscal biennium.  
4 Of the amounts identified in this subsection, a minimum of \$500,000  
5 must be for railroad grade-crossing safety grants at locations where  
6 multiple pedestrian or bicyclist fatalities have occurred in the  
7 vicinity of a grade-crossing in the last five years.

8 (7) \$43,800,000 of the motor vehicle account—federal  
9 appropriation is provided solely for national highway freight network  
10 projects identified on the project list submitted in accordance with  
11 section 218(4)(b), chapter 14, Laws of 2016 on October 31, 2016. The  
12 department shall validate the projects on the list. Only projects  
13 that are validated by the department may receive funding under this  
14 subsection. The department shall continue to work with the Washington  
15 state freight advisory committee to improve project screening and  
16 validation to support project prioritization and selection, including  
17 during the freight mobility plan update in 2017. The department shall  
18 provide an updated prioritized freight project list when submitting  
19 its 2019-2021 budget request. To the greatest extent practicable, the  
20 department shall follow the Washington state freight advisory  
21 committee recommendation to allocate ten percent of the funds in this  
22 subsection to multimodal projects as permitted under the fixing  
23 America's surface transportation (FAST) act.

24 (8)(a) For projects funded as part of the 2015 connecting  
25 Washington transportation package listed on the LEAP transportation  
26 document identified in subsection (1) of this section, if the  
27 department expects to have substantial reappropriations for the  
28 2019-2021 fiscal biennium, the department may, on a pilot basis,  
29 apply funding from a project with an appropriation that cannot be  
30 used for the current fiscal biennium to advance one of the following  
31 projects:

- 32 (i) SR 502 Main Street Project/Widening (L2000065);
- 33 (ii) Complete SR 522 Improvements-Kenmore (T10600R);
- 34 (iii) Issaquah-Fall City Road (L1000094);
- 35 (iv) Lewis Street Bridge (L2000066);
- 36 (v) Covington Connector (L2000104);
- 37 (vi) Orchard Street Connector (L2000120);
- 38 (vii) Harbour Reach Extension (L2000136);
- 39 (viii) Sammamish Bridge Corridor (L2000137);
- 40 (ix) Brady Road (L2000164);

- 1 (x) Thornton Road Overpass (L2000228);
- 2 (xi) I-5/Port of Tacoma Road Interchange (L1000087);
- 3 (xii) Wilburton Reconnection Project (G2000006);
- 4 (xiii) SR 520 Trail Grade Separation at 40th Street (G2000013);
- 5 (xiv) Bay Street Pedestrian Project (G2000015); or
- 6 (xv) Cowiche Canyon Trail (G2000010).

7 (b) At least ten business days before advancing a project  
8 pursuant to this subsection, the department must notify the office of  
9 financial management and the transportation committees of the  
10 legislature. The advancement of a project may not hinder the delivery  
11 of the projects for which the reappropriations are necessary for the  
12 2019-2021 fiscal biennium.

13 (9) \$8,000,000 of the connecting Washington account—state  
14 appropriation is provided solely for the Covington Connector  
15 (L2000104). The amounts described in the LEAP transportation document  
16 referenced in subsection (1) of this section are not a commitment by  
17 future legislatures, but it is the legislature's intent that future  
18 legislatures will work to approve appropriations in the 2019-2021  
19 fiscal biennium to reimburse the city of Covington for approved work  
20 completed on the project up to the full \$24,000,000 cost of this  
21 project.

22 NEW SECTION.      **Sec. 312.      ANNUAL REPORTING REQUIREMENTS FOR**  
23 **CAPITAL PROGRAM**

24 (1) As part of its budget submittal for the 2018 supplemental  
25 budget, the department of transportation shall provide an update to  
26 the report provided to the legislature in 2017 that: (a) Compares the  
27 original project cost estimates approved in the 2003, 2005, and 2015  
28 tax package project lists to the completed cost of the project, or  
29 the most recent legislatively approved budget and total project costs  
30 for projects not yet completed; (b) identifies highway projects that  
31 may be reduced in scope and still achieve a functional benefit; (c)  
32 identifies highway projects that have experienced scope increases and  
33 that can be reduced in scope; (d) identifies highway projects that  
34 have lost significant local or regional contributions that were  
35 essential to completing the project; and (e) identifies contingency  
36 amounts allocated to projects.

37 (2) As part of its budget submittal for the 2018 supplemental  
38 budget, the department of transportation shall provide: (a) An annual  
39 report on the number of toll credits the department has accumulated

1 and how the department has used the toll credits, and (b) a status  
2 report of the projects funded using federal national highway freight  
3 program funds.

4 NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR**  
5 **CAPITAL PROGRAM**

6 On a quarterly basis, the department of transportation shall  
7 provide to the office of financial management and the legislative  
8 transportation committees the following reports for all capital  
9 programs:

10 (1) For active projects, the report must include:

11 (a) A TEIS version containing actual capital expenditures for all  
12 projects consistent with the structure of the most recently enacted  
13 budget;

14 (b) Anticipated cost savings, cost increases, reappropriations,  
15 and schedule adjustments for all projects consistent with the  
16 structure of the most recently enacted budget;

17 (c) The award amount, the engineer's estimate, and the number of  
18 bidders for all active projects consistent with the structure of the  
19 most recently enacted budget;

20 (d) Projected costs and schedule for individual projects that are  
21 funded at a programmatic level for projects relating to bridge rail,  
22 guard rail, fish passage barrier removal, roadside safety projects,  
23 and seismic bridges. Projects within this programmatic level funding  
24 must be completed on a priority basis and scoped to be completed  
25 within the current programmatic budget;

26 (e) Highway projects that may be reduced in scope and still  
27 achieve a functional benefit;

28 (f) Highway projects that have experienced scope increases and  
29 that can be reduced in scope;

30 (g) Highway projects that have lost significant local or regional  
31 contributions that were essential to completing the project; and

32 (h) Contingency amounts for all projects consistent with the  
33 structure of the most recently enacted budget.

34 (2) For completed projects, the report must:

35 (a) Compare the costs and operationally complete date for  
36 projects with budgets of twenty million dollars or more that are  
37 funded with preexisting funds to the original project cost estimates  
38 and schedule; and



1 (b) Provide a list of nickel and TPA projects charging to the  
2 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount  
3 each project is charging.

4 (3) For prospective projects, the report must:

5 (a) Identify the estimated advertisement date for all projects  
6 consistent with the structure of the most recently enacted  
7 transportation budget that are going to advertisement during the  
8 current fiscal biennium;

9 (b) Identify the anticipated operationally complete date for all  
10 projects consistent with the structure of the most recently enacted  
11 transportation budget that are going to advertisement during the  
12 current fiscal biennium; and

13 (c) Identify the estimated cost of completion for all projects  
14 consistent with the structure of the most recently enacted  
15 transportation budget that are going to advertisement during the  
16 current fiscal biennium.

17 NEW SECTION. **Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL**  
18 **PROJECT EXPENDITURES**

19 To the greatest extent practicable, the department of  
20 transportation shall expend federal funds received for capital  
21 project expenditures before state funds.

22 **TRANSFERS AND DISTRIBUTIONS**

23 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER—BOND RETIREMENT**  
24 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
25 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**  
26 **TRANSPORTATION FUND REVENUE**

27 Transportation Partnership Account—State

28	Appropriation. . . . .	\$2,212,000
29	Connecting Washington Account—State Appropriation. . . . .	\$1,255,000
30	Highway Bond Retirement Account—State	
31	Appropriation. . . . .	\$1,235,669,000
32	Ferry Bond Retirement Account—State Appropriation. . . . .	\$28,873,000
33	Transportation Improvement Board Bond Retirement	
34	Account—State Appropriation. . . . .	\$13,254,000
35	Nondebt-Limit Reimbursable Bond Retirement	
36	Account—State Appropriation. . . . .	\$26,609,000

1 Toll Facility Bond Retirement Account—State  
 2     Appropriation. . . . . \$86,493,000  
 3 Transportation 2003 Account (Nickel Account)—State  
 4     Appropriation. . . . . \$321,000  
 5       TOTAL APPROPRIATION. . . . . \$1,394,686,000

6     NEW SECTION.   **Sec. 402. FOR THE STATE TREASURER—BOND RETIREMENT**  
 7 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
 8 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

9 Transportation Partnership Account—State  
 10     Appropriation. . . . . \$442,000  
 11 Connecting Washington Account—State Appropriation. . . . . \$251,000  
 12 Transportation 2003 Account (Nickel Account)—State  
 13     Appropriation. . . . . \$64,000  
 14       TOTAL APPROPRIATION. . . . . \$757,000

15     NEW SECTION.   **Sec. 403. FOR THE STATE TREASURER—BOND RETIREMENT**  
 16 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
 17 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

18 Toll Facility Bond Retirement Account—Federal  
 19     Appropriation. . . . . \$199,901,000  
 20 Toll Facility Bond Retirement Account—State  
 21     Appropriation. . . . . \$25,372,000  
 22       TOTAL APPROPRIATION. . . . . \$225,273,000

23     NEW SECTION.   **Sec. 404. FOR THE STATE TREASURER—STATE REVENUES**  
 24 **FOR DISTRIBUTION**

25 Motor Vehicle Account—State Appropriation:  
 26     For motor vehicle fuel tax distributions to  
 27     cities and counties. . . . . \$514,648,000

28     NEW SECTION.   **Sec. 405. FOR THE STATE TREASURER—STATE REVENUES**  
 29 **FOR DISTRIBUTION**

30 Multimodal Transportation Account—State  
 31     Appropriation: For distribution to  
 32     cities and counties. . . . . \$26,786,000  
 33 Motor Vehicle Account—State  
 34     Appropriation: For distribution to

1 cities and counties. . . . . \$23,438,000  
2 TOTAL APPROPRIATION. . . . . \$50,224,000

3 NEW SECTION. **Sec. 406. FOR THE STATE TREASURER—TRANSFERS**

4 Motor Vehicle Account—State Appropriation:  
5 For motor vehicle fuel tax refunds and  
6 statutory transfers. . . . . \$2,196,693,000

7 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF LICENSING—**  
8 **TRANSFERS**

9 Motor Vehicle Account—State Appropriation:  
10 For motor vehicle fuel tax refunds and  
11 transfers. . . . . \$200,747,000

12 NEW SECTION. **Sec. 408. FOR THE STATE TREASURER—ADMINISTRATIVE**  
13 **TRANSFERS**

14 (1) License Plate Technology Account—State  
15 Appropriation: For transfer to the Highway  
16 Safety Account—State, the lesser of this amount  
17 or the balance of the account. . . . . \$3,500,000

18 (2) State Patrol Highway Account—State  
19 Appropriation: For transfer to the Connecting  
20 Washington Account—State. . . . . \$21,221,000

21 (3) Transportation Partnership Account—State  
22 Appropriation: For transfer to the Connecting  
23 Washington Account—State. . . . . \$10,946,000

24 (4) Highway Safety Account—State  
25 Appropriation: For transfer to the Multimodal  
26 Transportation Account—State. . . . . \$19,000,000

27 (5) Highway Safety Account—State  
28 Appropriation: For transfer to the State Patrol  
29 Highway Account—State. . . . . \$35,000,000

30 (6) Motor Vehicle Account—State Appropriation:  
31 For transfer to the Connecting Washington  
32 Account—State. . . . . \$56,464,000

33 (7) Motor Vehicle Account—State Appropriation:  
34 For transfer to the Freight Mobility Investment  
35 Account—State. . . . . \$8,511,000

1       (8) Motor Vehicle Account—State Appropriation:  
 2 For transfer to the Puget Sound Capital  
 3 Construction Account—State. . . . . \$50,000,000  
 4       (9) Motor Vehicle Account—State Appropriation:  
 5 For transfer to the Rural Arterial Trust  
 6 Account—State. . . . . \$4,844,000  
 7       (10) Motor Vehicle Account—State Appropriation:  
 8 For transfer to the Transportation Improvement  
 9 Account—State. . . . . \$9,688,000  
 10       (11) Puget Sound Ferry Operations Account—State  
 11 Appropriation: For transfer to the Connecting  
 12 Washington Account—State. . . . . \$1,305,000  
 13       (12) Rural Mobility Grant Program Account—State  
 14 Appropriation: For transfer to the Multimodal  
 15 Transportation Account—State. . . . . \$3,000,000  
 16       (13) State Route Number 520 Civil Penalties  
 17 Account—State Appropriation: For transfer to  
 18 the State Route Number 520 Corridor  
 19 Account—State. . . . . \$1,240,000  
 20       (14) Capital Vessel Replacement Account—State  
 21 Appropriation: For transfer to the Connecting  
 22 Washington Account—State, the lesser of this  
 23 amount or the balance of the account. . . . . \$36,500,000  
 24       (15) Multimodal Transportation Account—State  
 25 Appropriation: For transfer to the Freight  
 26 Mobility Multimodal Account—State. . . . . \$8,511,000  
 27       (16) Multimodal Transportation Account—State  
 28 Appropriation: For transfer to the Puget Sound  
 29 Ferry Operations Account—State. . . . . \$15,000,000  
 30       (17) Multimodal Transportation Account—State  
 31 Appropriation: For transfer to the Regional  
 32 Mobility Grant Program Account—State. . . . . \$27,679,000  
 33       (18) Multimodal Transportation Account—State  
 34 Appropriation: For transfer to the Rural  
 35 Mobility Grant Program Account—State. . . . . \$15,223,000  
 36       (19) Tacoma Narrows Toll Bridge Account—State  
 37 Appropriation: For transfer to the Motor  
 38 Vehicle Account—State. . . . . \$950,000

1 (20) Transportation 2003 Account (Nickel Account)—  
2 State Appropriation: For transfer to the  
3 Connecting Washington Account—State. . . . . \$22,970,000  
4 (21)(a) Interstate 405 Express Toll Lanes  
5 Operations Account—State Appropriation: For transfer  
6 to the Motor Vehicle Account—State. . . . . \$2,019,000  
7 (b) The transfer identified in this subsection is provided solely  
8 to repay in full the motor vehicle account—state appropriation loan  
9 from section 407(19), chapter 222, Laws of 2014.  
10 (22)(a) Transportation Partnership Account—State  
11 Appropriation: For transfer to the Alaskan Way  
12 Viaduct Replacement Project Account—State. . . . . \$122,046,000  
13 (b) The amount transferred in this subsection represents that  
14 portion of the up to \$200,000,000 in proceeds from the sale of bonds  
15 authorized in RCW 47.10.873, intended to be sold through the  
16 2021-2023 fiscal biennium, used only for construction of the SR 99/  
17 Alaskan Way Viaduct Replacement project (809936Z), and that must be  
18 repaid from the Alaskan Way viaduct replacement project account  
19 consistent with RCW 47.56.864.  
20 (23)(a) Motor Vehicle Account—State Appropriation:  
21 For transfer to the Alaskan Way Viaduct Replacement  
22 Project Account—State. . . . . \$6,506,000  
23 (b) The funds provided in (a) of this subsection are a loan to  
24 the Alaskan Way viaduct replacement project account—state, and the  
25 legislature assumes that these funds will be reimbursed to the motor  
26 vehicle account—state at a later date when the portion of state route  
27 number 99 that is a deep bore tunnel is operational.  
28 (24) Multimodal Transportation Account—State  
29 Appropriation: For transfer to the Connecting Washington  
30 Account—State. . . . . \$28,000,000  
31 (25) Motor Vehicle Account—State  
32 Appropriation: For transfer to the County Arterial  
33 Preservation Account—State. . . . . \$4,844,000  
34 (26)(a) General Fund Account—State Appropriation:  
35 For transfer to the State Patrol Highway  
36 Account—State. . . . . \$625,000  
37 (b) The state treasurer must hold the funding provided under this  
38 subsection in unallotted status. The state treasurer shall transfer

1 the funds only after receiving notification from the Washington state  
2 patrol under section 207(5) of this act.

3 NEW SECTION. **Sec. 409.** The department of transportation may  
4 undertake federal advance construction projects under the provisions  
5 of 23 U.S.C. Sec. 115 to maintain progress in meeting approved  
6 highway construction and preservation objectives. The legislature  
7 recognizes that the use of state funds may be required to temporarily  
8 fund expenditures of the federal appropriations for the highway  
9 construction and preservation programs for federal advance  
10 construction projects before conversion to federal funding.

## 11 **COMPENSATION**

12 NEW SECTION. **Sec. 501. GENERAL STATE EMPLOYEE COMPENSATION**  
13 **ADJUSTMENTS**

14 Except as otherwise provided in sections 502 through 516 of this  
15 act, state employee compensation adjustments will be provided in  
16 accordance with funding adjustments provided in the 2017-2019 omnibus  
17 appropriations act.

18 NEW SECTION. **Sec. 502. COLLECTIVE BARGAINING AGREEMENTS NOT**  
19 **IMPAIRED**

20 Nothing in this act prohibits the expenditure of any funds by an  
21 agency or institution of the state for benefits guaranteed by any  
22 collective bargaining agreement in effect on the effective date of  
23 this section.

24 NEW SECTION. **Sec. 503. COLLECTIVE BARGAINING AGREEMENTS**

25 Sections 504 through 516 of this act represent the results of the  
26 2017-2019 collective bargaining process required under chapters 47.64  
27 and 41.56 RCW. Provisions of the collective bargaining agreements  
28 contained in sections 504 through 516 of this act are described in  
29 general terms. Only major economic terms are included in the  
30 descriptions. These descriptions do not contain the complete contents  
31 of the agreements. The collective bargaining agreements contained in  
32 sections 504 through 516 of this act may also be funded by  
33 expenditures from nonappropriated accounts. If positions are funded  
34 with lidded grants or dedicated fund sources with insufficient  
35 revenue, additional funding from other sources is not provided.

1            NEW SECTION.        **Sec. 504.        COLLECTIVE BARGAINING AGREEMENT—WSP**  
2 **TROOPERS ASSOCIATION**

3            An agreement has been reached between the governor and the  
4 Washington state patrol troopers association pursuant to chapter  
5 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for  
6 a sixteen percent general wage increase for troopers effective July  
7 1, 2017, and a three percent general wage increase for troopers  
8 effective July 1, 2018. Funding is also provided for a twenty percent  
9 general wage increase for sergeants effective July 1, 2017, and a  
10 three percent general wage increase for sergeants effective July 1,  
11 2018. The agreement also includes and funding is provided for  
12 increases to longevity pay, changes to specialty pay, and an increase  
13 to vacation accruals.

14           NEW SECTION.        **Sec. 505.        COLLECTIVE BARGAINING AGREEMENT—WSP**  
15 **LIEUTENANTS ASSOCIATION**

16           An agreement has been reached between the governor and the  
17 Washington state patrol lieutenants association pursuant to chapter  
18 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for  
19 a twenty percent general wage increase effective July 1, 2017, and a  
20 three percent general wage increase effective July 1, 2018. The  
21 agreement also includes and funding is provided for increases to  
22 longevity pay.

23           NEW SECTION.        **Sec. 506.        DEPARTMENT OF TRANSPORTATION MARINE**  
24 **DIVISION COLLECTIVE BARGAINING AGREEMENT—OPEIU**

25           An agreement has been reached between the governor and the office  
26 and professional employees international union local eight (OPEIU)  
27 through an interest arbitration award pursuant to chapter 47.64 RCW  
28 for the 2017-2019 fiscal biennium. Funding is provided for the  
29 awarded six and one-half percent general wage increase effective July  
30 1, 2017, and six and one-half percent general wage increase effective  
31 July 1, 2018. The agreement also includes and funding is provided for  
32 salary adjustments for targeted job classifications and restructuring  
33 of the pay schedule.

34           NEW SECTION.        **Sec. 507.        DEPARTMENT OF TRANSPORTATION MARINE**  
35 **DIVISION COLLECTIVE BARGAINING AGREEMENT—FASPAA**

1 An agreement has been reached between the governor and the ferry  
2 agents, supervisors, and project administrators association pursuant  
3 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is  
4 provided for a three percent general wage increase effective July 1,  
5 2017, and a two percent general wage increase effective July 1, 2018.

6 NEW SECTION. **Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE**  
7 **DIVISION COLLECTIVE BARGAINING AGREEMENT—SEIU LOCAL 6**

8 An agreement has been reached between the governor and the  
9 service employees international union local 6 pursuant to chapter  
10 47.64 RCW for the 2017-2019 fiscal biennium. Funding is provided for  
11 a six percent general wage increase effective July 1, 2017, and a  
12 four percent general wage increase effective July 1, 2018.

13 NEW SECTION. **Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE**  
14 **DIVISION COLLECTIVE BARGAINING AGREEMENT—CARPENTERS**

15 An agreement has been reached between the governor and the  
16 Pacific Northwest regional council of carpenters through an interest  
17 arbitration award pursuant to chapter 47.64 RCW for the 2017-2019  
18 fiscal biennium. Funding is provided for the awarded four percent  
19 general wage increase effective July 1, 2017, and three percent  
20 general wage increase effective July 1, 2018. The agreement also  
21 includes and funding is provided for increases in the wage  
22 differential among certain job classifications.

23 NEW SECTION. **Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE**  
24 **DIVISION COLLECTIVE BARGAINING AGREEMENT—METAL TRADES**

25 An agreement has been reached between the governor and the Puget  
26 Sound metal trades council through an interest arbitration award  
27 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.  
28 Funding is provided for the awarded three percent general wage  
29 increase effective July 1, 2017, and three percent general wage  
30 increase effective July 1, 2018. The agreement also includes and  
31 funding is provided for increases in the wage differential among  
32 certain job classifications.

33 NEW SECTION. **Sec. 511. DEPARTMENT OF TRANSPORTATION MARINE**  
34 **DIVISION COLLECTIVE BARGAINING AGREEMENT—IBU**



1 An agreement has been reached between the governor and the  
2 inlandboatmen's union pursuant to chapter 47.64 RCW for the 2017-2019  
3 fiscal biennium. Funding is provided for a four percent general wage  
4 increase effective July 1, 2017, and a one percent general wage  
5 increase effective July 1, 2018. The agreement also includes and  
6 funding is provided for increases in the wage differential among  
7 certain job classifications and for employees hired on or after June  
8 30, 2011, an increase in leave earned.

9 NEW SECTION. **Sec. 512. DEPARTMENT OF TRANSPORTATION MARINE**  
10 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MATES**

11 An agreement has been reached between the governor and the  
12 master, mates, and pilots - mates pursuant to chapter 47.64 RCW for  
13 the 2017-2019 fiscal biennium. Funding is provided for a three  
14 percent general wage increase effective July 1, 2017, and a two  
15 percent general wage increase effective July 1, 2018.

16 NEW SECTION. **Sec. 513. DEPARTMENT OF TRANSPORTATION MARINE**  
17 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MASTERS**

18 An agreement has been reached between the governor and the  
19 master, mates, and pilots - masters through an interest arbitration  
20 award pursuant to chapter 47.64 RCW for the 2017-2019 fiscal  
21 biennium. Funding is provided for a five and one-half percent general  
22 wage increase effective July 1, 2017, and a two and one-half percent  
23 general wage increase effective July 1, 2018. The award also includes  
24 and funding is provided for an additional pay increase to address  
25 inversion among certain job classifications.

26 NEW SECTION. **Sec. 514. DEPARTMENT OF TRANSPORTATION MARINE**  
27 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P WATCH CENTER**  
28 **SUPERVISORS**

29 An agreement has been reached between the governor and the  
30 master, mates, and pilots - watch center supervisors pursuant to  
31 chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is  
32 provided for a three percent general wage increase effective July 1,  
33 2017, and a one percent general wage increase effective July 1, 2018.  
34 The agreement also includes and funding is provided for an increase  
35 for the fleet safety and training administrators equal to the same  
36 hourly rate of pay as the watch center supervisors.



1 projects in the respective program under the following conditions and  
2 limitations:

3 (a) Transfers may only be made within each specific fund source  
4 referenced on the respective project list;

5 (b) Transfers from a project may not be made as a result of the  
6 reduction of the scope of a project or be made to support increases  
7 in the scope of a project;

8 (c) Transfers from a project may be made if the funds  
9 appropriated to the project are in excess of the amount needed in the  
10 current fiscal biennium;

11 (d) Transfers may not occur for projects not identified on the  
12 applicable project list;

13 (e) Transfers may not be made while the legislature is in  
14 session;

15 (f) Transfers to a project may not be made with funds designated  
16 as attributable to practical design savings as described in RCW  
17 47.01.480;

18 (g) Each transfer between projects may only occur if the director  
19 of the office of financial management finds that any resulting change  
20 will not hinder the completion of the projects as approved by the  
21 legislature. Until the legislature reconvenes to consider the 2018  
22 supplemental omnibus transportation appropriations act, any  
23 unexpended 2015-2017 appropriation balance as approved by the office  
24 of financial management, in consultation with the legislative staff  
25 of the house of representatives and senate transportation committees,  
26 may be considered when transferring funds between projects; and

27 (h) Transfers between projects may be made by the department of  
28 transportation without the formal written approval provided under  
29 this subsection (1), provided that the transfer amount does not  
30 exceed five hundred thousand dollars or ten percent of the total  
31 project, whichever is less. These transfers must be reported  
32 quarterly to the director of the office of financial management and  
33 the chairs of the house of representatives and senate transportation  
34 committees.

35 (2) The department of transportation must submit quarterly all  
36 transfers authorized under this section in the transportation  
37 executive information system. The office of financial management must  
38 maintain a legislative baseline project list identified in the LEAP  
39 transportation documents referenced in this act, and update that  
40 project list with all authorized transfers under this section.

1 (3) At the time the department submits a request to transfer  
2 funds under this section, a copy of the request must be submitted to  
3 the transportation committees of the legislature.

4 (4) The office of financial management shall work with  
5 legislative staff of the house of representatives and senate  
6 transportation committees to review the requested transfers in a  
7 timely manner.

8 (5) The department must submit annually as part of its budget  
9 submittal a report detailing all transfers made pursuant to this  
10 section.

11 NEW SECTION. **Sec. 602.** To the extent that any appropriation  
12 authorizes expenditures of state funds from the motor vehicle  
13 account, special category C account, Tacoma Narrows toll bridge  
14 account, transportation 2003 account (nickel account), transportation  
15 partnership account, transportation improvement account, Puget Sound  
16 capital construction account, multimodal transportation account,  
17 state route number 520 corridor account, or other transportation  
18 capital project account in the state treasury for a state  
19 transportation program that is specified to be funded with proceeds  
20 from the sale of bonds authorized in chapter 47.10 RCW, the  
21 legislature declares that any such expenditures made before the issue  
22 date of the applicable transportation bonds for that state  
23 transportation program are intended to be reimbursed from proceeds of  
24 those transportation bonds in a maximum amount equal to the amount of  
25 such appropriation.

26 NEW SECTION. **Sec. 603. BELATED CLAIMS**  
27 The agencies and institutions of the state may expend moneys  
28 appropriated in this act, upon approval of the office of financial  
29 management, for the payment of supplies and services furnished to the  
30 agency or institution in prior fiscal biennia.

31 NEW SECTION. **Sec. 604. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**  
32 **CENTRAL SERVICE ITEMS—RATE ADJUSTMENT**

33 Highway Safety Account—State Appropriation. . . . .	\$776,000
34 Highway Safety Account—Federal Appropriation. . . . .	\$21,000
35 Motorcycle Safety Education Account—State	
36 Appropriation. . . . .	\$13,000

1	State Wildlife Account—State Appropriation. . . . .	\$3,000
2	Pilotage Account—State Appropriation. . . . .	\$58,000
3	Ignition Interlock Device Revolving Account—State	
4	Appropriation. . . . .	\$3,000
5	Motor Vehicle Account—State Appropriation. . . . .	\$2,445,000
6	Multimodal Transportation Account—State	
7	Appropriation. . . . .	\$470,000
8	State Patrol Highway Account—State Appropriation. . . . .	\$678,000
9	Transportation Improvement Account—State	
10	Appropriation. . . . .	\$39,000
11	Department of Licensing Services Account—State	
12	Appropriation. . . . .	\$75,000
13	TOTAL APPROPRIATION. . . . .	\$4,580,000

14       The appropriations in this section are subject to the following  
15 conditions and limitations: The office of financial management shall  
16 adjust allotments and appropriation schedules in the amounts  
17 specified, for the state agencies and central service items  
18 identified in LEAP Transportation Document CS - 2017, dated April 5,  
19 2017.

20       NEW SECTION.   **Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION**

21       (1) As part of its 2018 supplemental budget submittal, the  
22 department shall provide a report to the legislature and the office  
23 of financial management that:

24       (a) Identifies, by capital project, the amount of state funding  
25 that has been reappropriated from the 2015-2017 fiscal biennium into  
26 the 2017-2019 fiscal biennium; and

27       (b) Identifies, for each project, the amount of cost savings or  
28 increases in funding that have been identified as compared to the  
29 2015 enacted omnibus transportation appropriations act.

30       (2) As part of the agency request for capital programs, the  
31 department shall load reappropriations separately from funds that  
32 were assumed to be required for the 2017-2019 fiscal biennium into  
33 budgeting systems.

34       NEW SECTION.   **Sec. 606. FOR THE DEPARTMENT OF TRANSPORTATION—WEB**  
35 **SITE REPORTING REQUIREMENTS**

36       (1) The department of transportation shall post on its web site  
37 every report that is due from the department to the legislature

1 during the 2017-2019 fiscal biennium on one web page. The department  
2 must post both completed reports and planned reports on a single web  
3 page.

4 (2) The department shall provide a web link for each change order  
5 that is more than five hundred thousand dollars on the affected  
6 project web page.

7 NEW SECTION. **Sec. 607.** (1) By November 15, 2017, and annually  
8 thereafter, the department of transportation must report on amounts  
9 expended to benefit transit, bicycle, or pedestrian elements within  
10 all connecting Washington projects in programs I, P, and Z identified  
11 in LEAP Transportation Document 2017-2 ALL PROJECTS as developed  
12 April 5, 2017. The report must address each modal category separately  
13 and identify if eighteenth amendment protected funds have been used  
14 and, if not, the source of funding.

15 (2) To facilitate the report in subsection (1) of this section,  
16 the department of transportation must require that all bids on  
17 connecting Washington projects include an estimate on the cost to  
18 implement any transit, bicycle, or pedestrian project elements.

19 NEW SECTION. **Sec. 608.** The department of transportation may  
20 provide up to three million dollars in toll credits to Kitsap transit  
21 for its role in passenger-only ferry service and ferry corridor-  
22 related projects. The number of toll credits provided must be equal  
23 to, but no more than, the number sufficient to meet federal match  
24 requirements for grant funding for passenger-only ferry service, but  
25 must not exceed the amount authorized in this section.

26 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

27 NEW SECTION. **Sec. 701. INFORMATION TECHNOLOGY PROJECTS**

28 (1) All appropriations for designated information technology  
29 projects in this act must be placed in unallotted status and must not  
30 be expended before the office of the chief information officer  
31 certifies that the project complies with state information technology  
32 and security policy and strategies. At a minimum, the office of the  
33 chief information officer must certify, if the chief information  
34 officer deems appropriate, that the project meets critical project  
35 success factors, aligns with statewide technology strategy and  
36 architecture, reuses existing technology services and solutions,

1 minimizes custom development, complies with security and other policy  
2 requirements, and uses modularized, component-based architectures.  
3 The office of the chief information officer must evaluate the project  
4 at the appropriate stages. The office of the chief information  
5 officer must notify the office of financial management and the  
6 legislative fiscal committees each time it certifies a project is  
7 ready to proceed with the next stage. Appropriations may then be  
8 allotted for that certified phase only.

9 (2) The chief information officer may suspend or terminate a  
10 project at any time if the chief information officer determines that  
11 the project is not meeting or not expected to meet anticipated  
12 performance and technology outcomes. Once suspension or termination  
13 occurs, the agency shall not make additional expenditures on the  
14 project without approval of the chief information officer.

15 The following projects are subject to the conditions,  
16 limitations, and review provided in this section:

17 Department of Transportation - Labor System Replacement,  
18 Department of Transportation - New CSC System & Operator, and  
19 Department of Transportation - New Ferry Division Dispatch System.

20 (3) The office of the chief information officer, in consultation  
21 with the office of financial management, may identify additional  
22 projects to be subject to this section other than those listed in  
23 subsection (2) of this section, including projects that are not  
24 separately identified within an agency budget.

25 **Sec. 702.** RCW 43.19.642 and 2016 c 197 s 2 are each amended to  
26 read as follows:

27 (1) Effective June 1, 2006, for agencies complying with the  
28 ultra-low sulfur diesel mandate of the United States environmental  
29 protection agency for on-highway diesel fuel, agencies shall use  
30 biodiesel as an additive to ultra-low sulfur diesel for lubricity,  
31 provided that the use of a lubricity additive is warranted and that  
32 the use of biodiesel is comparable in performance and cost with other  
33 available lubricity additives. The amount of biodiesel added to the  
34 ultra-low sulfur diesel fuel shall be not less than two percent.

35 (2) Except as provided in subsection (5) of this section,  
36 effective June 1, 2009, state agencies are required to use a minimum  
37 of twenty percent biodiesel as compared to total volume of all diesel  
38 purchases made by the agencies for the operation of the agencies'  
39 diesel-powered vessels, vehicles, and construction equipment.

1 (3) All state agencies using biodiesel fuel shall, beginning on  
2 July 1, 2016, file annual reports with the department of enterprise  
3 services documenting the use of the fuel and a description of how any  
4 problems encountered were resolved.

5 (4) By December 1, 2009, the department of enterprise services  
6 shall:

7 (a) Report to the legislature on the average true price  
8 differential for biodiesel by blend and location; and

9 (b) Examine alternative fuel procurement methods that work to  
10 address potential market barriers for in-state biodiesel producers  
11 and report these findings to the legislature.

12 (5) During the ((~~2011-2013, 2013-2015, and~~)) 2015-2017 and  
13 2017-2019 fiscal biennia, the Washington state ferries is required to  
14 use a minimum of five percent biodiesel as compared to total volume  
15 of all diesel purchases made by the Washington state ferries for the  
16 operation of the Washington state ferries diesel-powered vessels, as  
17 long as the price of a B5 biodiesel blend does not exceed the price  
18 of conventional diesel fuel by five percent or more.

19 **Sec. 703.** RCW 46.61.5054 and 2017 c ... (SB 5037) s 5 are each  
20 amended to read as follows:

21 (1)(a) In addition to penalties set forth in RCW 46.61.5051  
22 through 46.61.5053 until September 1, 1995, and RCW 46.61.5055  
23 thereafter, a two hundred fifty dollar fee shall be assessed to a  
24 person who is either convicted, sentenced to a lesser charge, or  
25 given deferred prosecution, as a result of an arrest for violating  
26 RCW 46.61.502, 46.61.504, 46.61.520, or 46.61.522. This fee is for  
27 the purpose of funding the Washington state toxicology laboratory and  
28 the Washington state patrol for grants and activities to increase the  
29 conviction rate and decrease the incidence of persons driving under  
30 the influence of alcohol or drugs.

31 (b) Upon a verified petition by the person assessed the fee, the  
32 court may suspend payment of all or part of the fee if it finds that  
33 the person does not have the ability to pay.

34 (2) The fee assessed under subsection (1) of this section shall  
35 be collected by the clerk of the court and, subject to subsection (5)  
36 of this section, one hundred seventy-five dollars of the fee must be  
37 distributed as follows:

38 (a) Forty percent shall be subject to distribution under RCW  
39 3.46.120, 3.50.100, 35.20.220, 3.62.020, 3.62.040, or 10.82.070.



1 (b) The remainder of the fee shall be forwarded to the state  
2 treasurer who shall, through June 30, 1997, deposit: Fifty percent in  
3 the death investigations' account to be used solely for funding the  
4 state toxicology laboratory blood or breath testing programs; and  
5 fifty percent in the state patrol highway account to be used solely  
6 for funding activities to increase the conviction rate and decrease  
7 the incidence of persons driving under the influence of alcohol or  
8 drugs. Effective July 1, 1997, the remainder of the fee shall be  
9 forwarded to the state treasurer who shall deposit: Fifteen percent  
10 in the death investigations' account to be used solely for funding  
11 the state toxicology laboratory blood or breath testing programs; and  
12 eighty-five percent in the state patrol highway account to be used  
13 solely for funding activities to increase the conviction rate and  
14 decrease the incidence of persons driving under the influence of  
15 alcohol or drugs.

16 (3) Twenty-five dollars of the fee assessed under subsection (1)  
17 of this section must be distributed to the highway safety fund to be  
18 used solely for funding Washington traffic safety commission grants  
19 to reduce statewide collisions caused by persons driving under the  
20 influence of alcohol or drugs. Grants awarded under this subsection  
21 may be for projects that encourage collaboration with other  
22 community, governmental, and private organizations, and that utilize  
23 innovative approaches based on best practices or proven strategies  
24 supported by research or rigorous evaluation. Grants recipients may  
25 include, for example:

26 (a) DUI courts; and

27 (b) Jurisdictions implementing the victim impact panel registries  
28 under RCW 46.61.5152 and 10.01.230.

29 (4) Fifty dollars of the fee assessed under subsection (1) of  
30 this section must be distributed to the highway safety fund to be  
31 used solely for funding Washington traffic safety commission grants  
32 to organizations within counties targeted for programs to reduce  
33 driving under the influence of alcohol or drugs. For the 2017-2019  
34 fiscal biennium, the fee may also be used to support the cost of  
35 administration of the grant program by the Washington traffic safety  
36 commission.

37 (5) If the court has suspended payment of part of the fee  
38 pursuant to subsection (1)(b) of this section, amounts collected  
39 shall be distributed proportionately.

1 (6) This section applies to any offense committed on or after  
2 July 1, 1993, and only to adult offenders.

3 **Sec. 704.** RCW 46.68.030 and 2016 c 28 s 2 are each amended to  
4 read as follows:

5 (1) The director shall forward all fees for vehicle registrations  
6 under chapters 46.16A and 46.17 RCW, unless otherwise specified by  
7 law, to the state treasurer with a proper identifying detailed  
8 report. The state treasurer shall credit these moneys to the motor  
9 vehicle fund created in RCW 46.68.070.

10 (2) Proceeds from vehicle license fees and renewal vehicle  
11 license fees must be deposited by the state treasurer as follows:

12 (a) \$23.60 of each initial or renewal vehicle license fee must be  
13 deposited in the state patrol highway account in the motor vehicle  
14 fund, hereby created. Vehicle license fees, renewal vehicle license  
15 fees, and all other funds in the state patrol highway account must be  
16 for the sole use of the Washington state patrol for highway  
17 activities of the Washington state patrol, subject to proper  
18 appropriations and reappropriations.

19 (b) \$2.02 of each initial vehicle license fee and \$0.93 of each  
20 renewal vehicle license fee must be deposited each biennium in the  
21 Puget Sound ferry operations account.

22 (c) Any remaining amounts of vehicle license fees and renewal  
23 vehicle license fees that are not distributed otherwise under this  
24 section must be deposited in the motor vehicle fund.

25 (3) During the 2015-2017 fiscal biennium, the legislature may  
26 transfer from the state patrol highway account to the connecting  
27 Washington account such amounts as reflect the excess fund balance of  
28 the state patrol highway account.

29 (4) During the 2017-2019 fiscal biennium, the legislature may  
30 direct the state treasurer to make transfers of moneys in the state  
31 patrol highway account to the connecting Washington account.

32 **Sec. 705.** RCW 46.68.060 and 2015 3rd sp.s. c 43 s 602 are each  
33 amended to read as follows:

34 There is hereby created in the state treasury a fund to be known  
35 as the highway safety fund to the credit of which must be deposited  
36 all moneys directed by law to be deposited therein. This fund must be  
37 used for carrying out the provisions of law relating to driver  
38 licensing, driver improvement, financial responsibility, cost of

1 furnishing abstracts of driving records and maintaining such case  
2 records, and to carry out the purposes set forth in RCW 43.59.010,  
3 and chapters 46.72 and 46.72A RCW. During the 2013-2015 and 2015-2017  
4 fiscal biennia, the legislature may transfer from the highway safety  
5 fund to the Puget Sound ferry operations account, the motor vehicle  
6 fund, and the multimodal transportation account such amounts as  
7 reflect the excess fund balance of the highway safety fund. During  
8 the 2017-2019 fiscal biennium, the legislature may direct the state  
9 treasurer to make transfers of moneys in the highway safety fund to  
10 the multimodal transportation account.

11 **Sec. 706.** RCW 46.68.280 and 2015 3rd sp.s. c 43 s 603 are each  
12 amended to read as follows:

13 (1) The transportation 2003 account (nickel account) is hereby  
14 created in the motor vehicle fund. Money in the account may be spent  
15 only after appropriation. Expenditures from the account must be used  
16 only for projects or improvements identified as transportation 2003  
17 projects or improvements in the omnibus transportation budget and to  
18 pay the principal and interest on the bonds authorized for  
19 transportation 2003 projects or improvements. Upon completion of the  
20 projects or improvements identified as transportation 2003 projects  
21 or improvements, moneys deposited in this account must only be used  
22 to pay the principal and interest on the bonds authorized for  
23 transportation 2003 projects or improvements, and any funds in the  
24 account in excess of the amount necessary to make the principal and  
25 interest payments may be used for maintenance on the completed  
26 projects or improvements.

27 (2) During the 2015-2017 fiscal biennium, the legislature may  
28 transfer from the transportation 2003 account (nickel account) to the  
29 connecting Washington account such amounts as reflect the excess fund  
30 balance of the transportation 2003 account (nickel account).

31 (3) During the 2017-2019 fiscal biennium, the legislature may  
32 direct the state treasurer to make transfers of moneys in the  
33 transportation 2003 account (nickel account) to the connecting  
34 Washington account.

35 (4) The "nickel account" means the transportation 2003 account.

36 **Sec. 707.** RCW 46.68.290 and 2015 3rd sp.s. c 43 s 604 are each  
37 amended to read as follows:

1 (1) The transportation partnership account is hereby created in  
2 (~~the state treasury~~) the motor vehicle fund. All distributions to  
3 the account from RCW 46.68.090 must be deposited into the account.  
4 Money in the account may be spent only after appropriation.  
5 Expenditures from the account must be used only for projects or  
6 improvements identified as 2005 transportation partnership projects  
7 or improvements in the omnibus transportation appropriations act,  
8 including any principal and interest on bonds authorized for the  
9 projects or improvements.

10 (2) The legislature finds that:

11 (a) Citizens demand and deserve accountability of transportation-  
12 related programs and expenditures. Transportation-related programs  
13 must continuously improve in quality, efficiency, and effectiveness  
14 in order to increase public trust;

15 (b) Transportation-related agencies that receive tax dollars must  
16 continuously improve the way they operate and deliver services so  
17 citizens receive maximum value for their tax dollars; and

18 (c) Fair, independent, comprehensive performance audits of  
19 transportation-related agencies overseen by the elected state auditor  
20 are essential to improving the efficiency, economy, and effectiveness  
21 of the state's transportation system.

22 (3) For purposes of chapter 314, Laws of 2005:

23 (a) "Performance audit" means an objective and systematic  
24 assessment of a state agency or agencies or any of their programs,  
25 functions, or activities by the state auditor or designee in order to  
26 help improve agency efficiency, effectiveness, and accountability.  
27 Performance audits include economy and efficiency audits and program  
28 audits.

29 (b) "Transportation-related agency" means any state agency,  
30 board, or commission that receives funding primarily for  
31 transportation-related purposes. At a minimum, the department of  
32 transportation, the transportation improvement board or its successor  
33 entity, the county road administration board or its successor entity,  
34 and the traffic safety commission are considered transportation-  
35 related agencies. The Washington state patrol and the department of  
36 licensing shall not be considered transportation-related agencies  
37 under chapter 314, Laws of 2005.

38 (4) Within the authorities and duties under chapter 43.09 RCW,  
39 the state auditor shall establish criteria and protocols for  
40 performance audits. Transportation-related agencies shall be audited

1 using criteria that include generally accepted government auditing  
2 standards as well as legislative mandates and performance objectives  
3 established by state agencies. Mandates include, but are not limited  
4 to, agency strategies, timelines, program objectives, and mission and  
5 goals as required in RCW 43.88.090.

6 (5) Within the authorities and duties under chapter 43.09 RCW,  
7 the state auditor may conduct performance audits for transportation-  
8 related agencies. The state auditor shall contract with private firms  
9 to conduct the performance audits.

10 (6) The audits may include:

11 (a) Identification of programs and services that can be  
12 eliminated, reduced, consolidated, or enhanced;

13 (b) Identification of funding sources to the transportation-  
14 related agency, to programs, and to services that can be eliminated,  
15 reduced, consolidated, or enhanced;

16 (c) Analysis of gaps and overlaps in programs and services and  
17 recommendations for improving, dropping, blending, or separating  
18 functions to correct gaps or overlaps;

19 (d) Analysis and recommendations for pooling information  
20 technology systems used within the transportation-related agency, and  
21 evaluation of information processing and telecommunications policy,  
22 organization, and management;

23 (e) Analysis of the roles and functions of the transportation-  
24 related agency, its programs, and its services and their compliance  
25 with statutory authority and recommendations for eliminating or  
26 changing those roles and functions and ensuring compliance with  
27 statutory authority;

28 (f) Recommendations for eliminating or changing statutes, rules,  
29 and policy directives as may be necessary to ensure that the  
30 transportation-related agency carry out reasonably and properly those  
31 functions vested in the agency by statute;

32 (g) Verification of the reliability and validity of  
33 transportation-related agency performance data, self-assessments, and  
34 performance measurement systems as required under RCW 43.88.090;

35 (h) Identification of potential cost savings in the  
36 transportation-related agency, its programs, and its services;

37 (i) Identification and recognition of best practices;

38 (j) Evaluation of planning, budgeting, and program evaluation  
39 policies and practices;

40 (k) Evaluation of personnel systems operation and management;

1 (l) Evaluation of purchasing operations and management policies  
2 and practices;

3 (m) Evaluation of organizational structure and staffing levels,  
4 particularly in terms of the ratio of managers and supervisors to  
5 nonmanagement personnel; and

6 (n) Evaluation of transportation-related project costs, including  
7 but not limited to environmental mitigation, competitive bidding  
8 practices, permitting processes, and capital project management.

9 (7) Within the authorities and duties under chapter 43.09 RCW,  
10 the state auditor must provide the preliminary performance audit  
11 reports to the audited state agency for comment. The auditor also may  
12 seek input on the preliminary report from other appropriate  
13 officials. Comments must be received within thirty days after receipt  
14 of the preliminary performance audit report unless a different time  
15 period is approved by the state auditor. The final performance audit  
16 report shall include the objectives, scope, and methodology; the  
17 audit results, including findings and recommendations; the agency's  
18 response and conclusions; and identification of best practices.

19 (8) The state auditor shall provide final performance audit  
20 reports to the citizens of Washington, the governor, the joint  
21 legislative audit and review committee, the appropriate legislative  
22 committees, and other appropriate officials. Final performance audit  
23 reports shall be posted on the internet.

24 (9) The audited transportation-related agency is responsible for  
25 follow-up and corrective action on all performance audit findings and  
26 recommendations. The audited agency's plan for addressing each audit  
27 finding and recommendation shall be included in the final audit  
28 report. The plan shall provide the name of the contact person  
29 responsible for each action, the action planned, and the anticipated  
30 completion date. If the audited agency does not agree with the audit  
31 findings and recommendations or believes action is not required, then  
32 the action plan shall include an explanation and specific reasons.

33 The office of financial management shall require periodic  
34 progress reports from the audited agency until all resolution has  
35 occurred. The office of financial management is responsible for  
36 achieving audit resolution. The office of financial management shall  
37 annually report by December 31st the status of performance audit  
38 resolution to the appropriate legislative committees and the state  
39 auditor. The legislature shall consider the performance audit results  
40 in connection with the state budget process.

1 The auditor may request status reports on specific audits or  
2 findings.

3 (10) For the period from July 1, 2005, until June 30, 2007, the  
4 amount of \$4,000,000 is appropriated from the transportation  
5 partnership account to the state auditors office for the purposes of  
6 subsections (2) through (9) of this section.

7 (11) During the 2015-2017 fiscal biennium, the legislature may  
8 transfer from the transportation partnership account to the  
9 connecting Washington account such amounts as reflect the excess fund  
10 balance of the transportation partnership account.

11 (12) During the 2017-2019 fiscal biennium, the legislature may  
12 direct the state treasurer to make transfers of moneys in the  
13 transportation partnership account to the connecting Washington  
14 account.

15 **Sec. 708.** RCW 46.68.325 and 2015 1st sp.s. c 10 s 703 are each  
16 amended to read as follows:

17 (1) The rural mobility grant program account is created in the  
18 state treasury. Moneys in the account may be spent only after  
19 appropriation. Expenditures from the account may be used only for the  
20 grants provided under RCW 47.66.100.

21 (2) Beginning September 2011, by the last day of September,  
22 December, March, and June of each year, the state treasurer shall  
23 transfer from the multimodal transportation account to the rural  
24 mobility grant program account two million five hundred thousand  
25 dollars.

26 (3) During the 2013-2015 and 2015-2017 fiscal biennia, the  
27 legislature may transfer from the rural mobility grant program  
28 account to the multimodal transportation account such amounts as  
29 reflect the excess fund balance of the rural mobility grant program  
30 account.

31 (4) During the 2017-2019 fiscal biennium, the legislature may  
32 direct the state treasurer to make transfers of moneys in the rural  
33 mobility grant program account to the multimodal transportation  
34 account.

35 **Sec. 709.** RCW 46.68.370 and 2013 c 306 s 713 are each amended to  
36 read as follows:

37 The license plate technology account is created in the state  
38 treasury. All receipts collected under RCW 46.17.015 must be

1 deposited into this account. Expenditures from this account must  
2 support current and future license plate technology and systems  
3 integration upgrades for both the department and correctional  
4 industries. Moneys in the account may be spent only after  
5 appropriation. Additionally, the moneys in this account may be used  
6 to reimburse the motor vehicle account for any appropriation made to  
7 implement the digital license plate system. (~~During the 2011-2013~~  
8 ~~and 2013-2015 fiscal biennia, the legislature may transfer from the~~  
9 ~~license plate technology account to the highway safety account [fund]~~  
10 ~~such amounts as reflect the excess fund balance of the license plate~~  
11 ~~technology account.)) During the 2017-2019 fiscal biennium, the  
12 legislature may direct the state treasurer to make transfers of  
13 moneys in the license plate technology account to the highway safety  
14 fund.~~

15 **Sec. 710.** RCW 47.29.170 and 2015 1st sp.s. c 10 s 704 are each  
16 amended to read as follows:

17 Before accepting any unsolicited project proposals, the  
18 commission must adopt rules to facilitate the acceptance, review,  
19 evaluation, and selection of unsolicited project proposals. These  
20 rules must include the following:

21 (1) Provisions that specify unsolicited proposals must meet  
22 predetermined criteria;

23 (2) Provisions governing procedures for the cessation of  
24 negotiations and consideration;

25 (3) Provisions outlining that unsolicited proposals are subject  
26 to a two-step process that begins with concept proposals and would  
27 only advance to the second step, which are fully detailed proposals,  
28 if the commission so directed;

29 (4) Provisions that require concept proposals to include at least  
30 the following information: Proposers' qualifications and experience;  
31 description of the proposed project and impact; proposed project  
32 financing; and known public benefits and opposition; and

33 (5) Provisions that specify the process to be followed if the  
34 commission is interested in the concept proposal, which must include  
35 provisions:

36 (a) Requiring that information regarding the potential project  
37 would be published for a period of not less than thirty days, during  
38 which time entities could express interest in submitting a proposal;



1 (b) Specifying that if letters of interest were received during  
2 the thirty days, then an additional sixty days for submission of the  
3 fully detailed proposal would be allowed; and

4 (c) Procedures for what will happen if there are insufficient  
5 proposals submitted or if there are no letters of interest submitted  
6 in the appropriate time frame.

7 The commission may adopt other rules as necessary to avoid  
8 conflicts with existing laws, statutes, or contractual obligations of  
9 the state.

10 The commission may not accept or consider any unsolicited  
11 proposals before July 1, (~~2017~~) 2018.

12 **Sec. 711.** RCW 47.56.403 and 2015 1st sp.s. c 10 s 705 are each  
13 amended to read as follows:

14 (1) The department may provide for the establishment,  
15 construction, and operation of a pilot project of high occupancy toll  
16 lanes on state route 167 high occupancy vehicle lanes within King  
17 county. The department may issue, buy, and redeem bonds, and deposit  
18 and expend them; secure and remit financial and other assistance in  
19 the construction of high occupancy toll lanes, carry insurance, and  
20 handle any other matters pertaining to the high occupancy toll lane  
21 pilot project.

22 (2) Tolls for high occupancy toll lanes will be established as  
23 follows:

24 (a) The schedule of toll charges for high occupancy toll lanes  
25 must be established by the transportation commission and collected in  
26 a manner determined by the commission.

27 (b) Toll charges shall not be assessed on transit buses and  
28 vanpool vehicles owned or operated by any public agency.

29 (c) The department shall establish performance standards for the  
30 state route 167 high occupancy toll lane pilot project. The  
31 department must automatically adjust the toll charge, using dynamic  
32 tolling, to ensure that toll-paying single-occupant vehicle users are  
33 only permitted to enter the lane to the extent that average vehicle  
34 speeds in the lane remain above forty-five miles per hour at least  
35 ninety percent of the time during peak hours. The toll charge may  
36 vary in amount by time of day, level of traffic congestion within the  
37 highway facility, vehicle occupancy, or other criteria, as the  
38 commission may deem appropriate. The commission may also vary toll  
39 charges for single-occupant inherently low-emission vehicles such as

1 those powered by electric batteries, natural gas, propane, or other  
2 clean burning fuels.

3 (d) The commission shall periodically review the toll charges to  
4 determine if the toll charges are effectively maintaining travel  
5 time, speed, and reliability on the highway facilities.

6 (3) The department shall monitor the state route 167 high  
7 occupancy toll lane pilot project and shall annually report to the  
8 transportation commission and the legislature on operations and  
9 findings. At a minimum, the department shall provide facility use  
10 data and review the impacts on:

11 (a) Freeway efficiency and safety;

12 (b) Effectiveness for transit;

13 (c) Person and vehicle movements by mode;

14 (d) Ability to finance improvements and transportation services  
15 through tolls; and

16 (e) The impacts on all highway users. The department shall  
17 analyze aggregate use data and conduct, as needed, separate surveys  
18 to assess usage of the facility in relation to geographic,  
19 socioeconomic, and demographic information within the corridor in  
20 order to ascertain actual and perceived questions of equitable use of  
21 the facility.

22 (4) The department shall modify the pilot project to address  
23 identified safety issues and mitigate negative impacts to high  
24 occupancy vehicle lane users.

25 (5) Authorization to impose high occupancy vehicle tolls for the  
26 state route 167 high occupancy toll pilot project expires if either  
27 of the following two conditions apply:

28 (a) If no contracts have been let by the department to begin  
29 construction of the toll facilities associated with this pilot  
30 project within four years of July 24, 2005; or

31 (b) If high occupancy vehicle tolls are being collected on June  
32 30, (~~2017~~) 2019.

33 (6) The department of transportation shall adopt rules that allow  
34 automatic vehicle identification transponders used for electronic  
35 toll collection to be compatible with other electronic payment  
36 devices or transponders from the Washington state ferry system, other  
37 public transportation systems, or other toll collection systems to  
38 the extent that technology permits.

1 (7) The conversion of a single existing high occupancy vehicle  
2 lane to a high occupancy toll lane as proposed for SR-167 must be  
3 taken as the exception for this pilot project.

4 (8) A violation of the lane restrictions applicable to the high  
5 occupancy toll lanes established under this section is a traffic  
6 infraction.

7 (9) Procurement activity associated with this pilot project shall  
8 be open and competitive in accordance with chapter 39.29 RCW.

9 **Sec. 712.** RCW 47.56.876 and 2015 1st sp.s. c 10 s 706 are each  
10 amended to read as follows:

11 A special account to be known as the state route number 520 civil  
12 penalties account is created in the state treasury. All state route  
13 number 520 bridge replacement and HOV program civil penalties  
14 generated from the nonpayment of tolls on the state route number 520  
15 corridor must be deposited into the account, as provided under RCW  
16 47.56.870(4)(b)(vii). Moneys in the account may be spent only after  
17 appropriation. Expenditures from the account may be used to fund any  
18 project within the state route number 520 bridge replacement and HOV  
19 program, including mitigation. During the 2013-2015 and 2015-2017  
20 fiscal biennia, the legislature may transfer from the state route  
21 number 520 civil penalties account to the state route number 520  
22 corridor account such amounts as reflect the excess fund balance of  
23 the state route number 520 civil penalties account. Funds transferred  
24 must be used solely for capital expenditures for the state route  
25 number 520 bridge replacement and HOV project. During the 2017-2019  
26 fiscal biennium, the legislature may direct the state treasurer to  
27 make transfers of moneys in the state route number 520 civil  
28 penalties account to the state route number 520 corridor account.

29 **Sec. 713.** RCW 47.60.530 and 2015 3rd sp.s. c 43 s 605 are each  
30 amended to read as follows:

31 (1) The Puget Sound ferry operations account is created in the  
32 motor vehicle fund.

33 (2) The following funds must be deposited into the account:

34 (a) All moneys directed by law;

35 (b) All revenues generated from ferry fares; and

36 (c) All revenues generated from commercial advertising,  
37 concessions, parking, and leases as allowed under RCW 47.60.140.

38 (3) Moneys in the account may be spent only after appropriation.

1 (4) Expenditures from the account may be used only for the  
2 maintenance, administration, and operation of the Washington state  
3 ferry system.

4 (5) During the 2015-2017 fiscal biennium, the legislature may  
5 transfer from the Puget Sound ferry operations account to the  
6 connecting Washington account such amounts as reflect the excess fund  
7 balance of the Puget Sound ferry operations account.

8 (6) During the 2017-2019 fiscal biennium, the legislature may  
9 direct the state treasurer to make transfers of moneys in the Puget  
10 Sound ferry operations account to the connecting Washington account.

11 **Sec. 714.** RCW 81.53.281 and 2016 c 14 s 701 are each amended to  
12 read as follows:

13 There is hereby created in the state treasury a "grade crossing  
14 protective fund" to carry out the provisions of RCW 81.53.261,  
15 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or  
16 subsidies to public, private, and nonprofit entities for rail safety  
17 projects authorized or ordered by the commission; and for personnel  
18 and associated costs related to supervising and administering rail  
19 safety grants and/or subsidies. During the 2013-2015 fiscal biennium,  
20 funds in this account may also be used to conduct the study required  
21 under section 102, chapter 222, Laws of 2014. The commission shall  
22 transfer from the public service revolving fund's miscellaneous fees  
23 and penalties accounts moneys appropriated for these purposes as  
24 needed. At the time the commission makes each allocation of cost to  
25 said grade crossing protective fund, it shall certify that such cost  
26 shall be payable out of said fund. When federal-aid highway funds are  
27 involved, the department of transportation shall, upon entry of an  
28 order by the commission requiring the installation or upgrading of a  
29 grade crossing protective device, submit to the commission an  
30 estimate for the cost of the proposed installation and related work.  
31 Upon receipt of the estimate the commission shall pay to the  
32 department of transportation the percentage of the estimate specified  
33 in RCW 81.53.295, as now or hereafter amended, to be used as the  
34 grade crossing protective fund portion of the cost of the  
35 installation and related work.

36 The commission may adopt rules for the allocation of money from  
37 the grade crossing protective fund. During the 2015-2017 and  
38 2017-2019 fiscal (~~biennium~~) biennia, the commission may waive rules  
39 regarding local matching fund requirements, maximum awards for

1 individual projects, and other application requirements as necessary  
2 to expedite the allocation of money from the grade crossing  
3 protective fund to address underprotected grade crossings as  
4 identified by the commission.

5 **2015-2017 FISCAL BIENNIUM**

6 **GENERAL GOVERNMENT AGENCIES—OPERATING**

7 **Sec. 801.** 2016 c 14 s 102 (uncodified) is amended to read as  
8 follows:

9 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

10 Grade Crossing Protective Account—State  
11 Appropriation. . . . . (~~(\$1,604,000)~~)  
12 \$504,000

13 **Sec. 802.** 2016 c 14 s 103 (uncodified) is amended to read as  
14 follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

16 Motor Vehicle Account—State Appropriation. . . . . (~~(\$2,296,000)~~)  
17 \$2,196,000  
18 Puget Sound Ferry Operations Account—State  
19 Appropriation. . . . . \$115,000  
20 State Patrol Highway Account—State Appropriation. . . . . \$150,000  
21 TOTAL APPROPRIATION. . . . . (~~(\$2,561,000)~~)  
22 \$2,461,000

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) \$835,000 of the motor vehicle account—state appropriation is  
26 provided solely for the office of financial management, from amounts  
27 set aside out of statewide fuel taxes distributed to counties  
28 according to RCW 46.68.120(3), to contract with the Washington state  
29 association of counties to develop, implement, and report on  
30 transportation metrics associated with transportation system policy  
31 goals outlined in RCW 47.04.280. The Washington state association of  
32 counties, in cooperation with state agencies, must: Evaluate and  
33 implement opportunities to streamline reporting of county  
34 transportation financial data; expand reporting and collection of  
35 short-span bridge and culvert data; evaluate and report on the impact

1 of increased freight and rail traffic on county roads; and to  
2 evaluate, implement, and report on the opportunities for improved  
3 capital project management and delivery.

4 (2) \$100,000 of the motor vehicle account—state appropriation is  
5 provided solely for the office of financial management, from funds  
6 set aside out of statewide fuel taxes distributed to counties  
7 according to RCW 46.68.120(3), to contract with the Washington state  
8 association of counties to work with the department of fish and  
9 wildlife to develop voluntary programmatic agreements for the  
10 maintenance, preservation, rehabilitation, and replacement of water  
11 crossing structures. A report must be presented to the legislature by  
12 December 31, 2016, on the implementation of developed voluntary  
13 programmatic agreements.

14 (3) \$150,000 of the state patrol highway account—state  
15 appropriation is provided solely for an organizational assessment of  
16 the Washington state patrol.

17 (4) The office of financial management, in conjunction with the  
18 office of the chief information officer, shall provide oversight and  
19 review of the department of transportation's development of the  
20 request for proposal for a new tolling customer service toll  
21 collection system and development of a project management plan as  
22 required in section 209(8) (~~of this act~~), chapter 14, Laws of 2016.

23 **Sec. 803.** 2016 c 14 s 104 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF AGRICULTURE**  
26 Motor Vehicle Account—State Appropriation. . . . . (~~(\$1,240,000)~~)  
27 \$1,239,000

28 **TRANSPORTATION AGENCIES—OPERATING**

29 **Sec. 901.** 2016 c 14 s 201 (uncodified) is amended to read as  
30 follows:

31 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**  
32 Highway Safety Account—State Appropriation. . . . . (~~(\$3,183,000)~~)  
33 \$3,182,000  
34 Highway Safety Account—Federal Appropriation. . . . . (~~(\$21,644,000)~~)  
35 \$22,042,000  
36 Highway Safety Account—Private/Local Appropriation. . . . . \$118,000

1	School Zone Safety Account—State Appropriation. . . . .	\$850,000
2	TOTAL APPROPRIATION. . . . .	(( <del>\$25,795,000</del> ))
3		<u>\$26,192,000</u>

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The commission may continue to oversee pilot projects  
7 implementing the use of automated traffic safety cameras to detect  
8 speed violations within cities west of the Cascade mountains that  
9 have a population of more than one hundred ninety-five thousand and  
10 that are located in a county with a population of fewer than one  
11 million five hundred thousand. For the purposes of pilot projects in  
12 this subsection, no more than one automated traffic safety camera may  
13 be used to detect speed violations within any one jurisdiction.

14 (a) The commission shall comply with RCW 46.63.170 in  
15 administering the pilot projects.

16 (b) By January 1, 2017, any local authority that is operating an  
17 automated traffic safety camera to detect speed violations must  
18 provide a summary to the transportation committees of the legislature  
19 concerning the use of the cameras and data regarding infractions,  
20 revenues, and costs.

21 (2) \$99,000 of the highway safety account—state appropriation is  
22 provided solely for the implementation of chapter 243, Laws of 2015  
23 (pedestrian safety reviews).

24 (3) (~~(\$6,500,000)~~) \$1,030,000 of the highway safety account—  
25 federal appropriation is provided solely for federal funds that may  
26 be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during  
27 the 2015-2017 fiscal biennium.

28 (4) Within current resources, the commission must examine the  
29 declining revenue going to the school zone safety account with the  
30 goal of identifying factors contributing to the decline. By December  
31 31, 2015, the commission must provide a report to the transportation  
32 committees of the legislature that summarizes its findings and  
33 provides recommendations designed to ensure that the account is  
34 receiving all amounts that should be deposited into the account.

35 **Sec. 902.** 2016 c 14 s 202 (uncodified) is amended to read as  
36 follows:

37 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

38 Rural Arterial Trust Account—State Appropriation. . . . . \$1,000,000

1 Motor Vehicle Account—State Appropriation. . . . . (~~(\$2,459,000)~~)  
2 \$2,416,000  
3 County Arterial Preservation Account—State  
4 Appropriation. . . . . \$1,518,000  
5 TOTAL APPROPRIATION. . . . . (~~(\$4,977,000)~~)  
6 \$4,934,000

7 **Sec. 903.** 2016 c 14 s 203 (uncodified) is amended to read as  
8 follows:

9 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

10 Transportation Improvement Account—State  
11 Appropriation. . . . . (~~(\$4,063,000)~~)  
12 \$4,046,000

13 **Sec. 904.** 2016 c 14 s 204 (uncodified) is amended to read as  
14 follows:

15 **FOR THE JOINT TRANSPORTATION COMMITTEE**

16 Motor Vehicle Account—State Appropriation. . . . . (~~(\$2,222,000)~~)  
17 \$2,272,000

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1)(a) \$250,000 of the motor vehicle account—state appropriation  
21 is for a consultant study of Washington state patrol recruitment and  
22 retention of troopers. The study must identify barriers to effective  
23 candidate recruitment, candidates' successful completion of training,  
24 and retention of trained troopers of various tenure. The study must  
25 provide:

- 26 (i) An overview of current attrition rates;
- 27 (ii) Options and strategies on reducing the average number of
- 28 trooper positions that are vacant;
- 29 (iii) Identification of best practices for recruitment and
- 30 retention of law enforcement officers;
- 31 (iv) Recommendations to improve existing recruitment and
- 32 selection programs;
- 33 (v) Recommendations for where salary and benefit adjustments
- 34 should be targeted to most effectively address recruitment and
- 35 retention challenges;
- 36 (vi) Recommendations regarding changes to the training and
- 37 education program; and



1 (vii) Other recommendations for cost-effective personnel  
2 strategies.

3 (b) The joint transportation committee shall issue a report of  
4 its findings to the house and senate transportation committees by  
5 December 14, 2015. The Washington state patrol shall work with the  
6 consultant to identify costs for each recommendation.

7 (2)(a) \$125,000 of the motor vehicle account—state appropriation  
8 is for a study of Washington state weigh station planning, placement,  
9 and operations by the Washington state patrol and department of  
10 transportation as they relate to roadway safety and preservation. The  
11 study must:

12 (i) Provide a high-level overview of commercial vehicle  
13 enforcement programs, with a focus on weigh stations, including both  
14 state and federal funding programs. This overview must include a  
15 description of how the Washington state patrol and department of  
16 transportation allocate these state and federal funds.

17 (ii) Review Washington state patrol and department of  
18 transportation planning related to weigh station location and  
19 operation, and the extent to which their efforts complement,  
20 coordinate with, or overlap each other;

21 (iii) Identify best practices in the funding, placement, and  
22 operation of weigh stations;

23 (iv) Review plans by the department of transportation and  
24 Washington state patrol to reopen a Federal Way area southbound weigh  
25 station;

26 (v) Recommend changes in state statutes, policy, or agency  
27 practices and rules to improve the efficiency and effectiveness of  
28 weigh station funding, placement, and operation, including potential  
29 savings to be achieved by adopting the changes; and

30 (vi) Review whether it is cost-effective or more efficient to  
31 place future weigh stations in the median of a highway instead of  
32 placing two individual weigh stations on either side of a highway.

33 (b) The joint transportation committee must issue a report of its  
34 findings and recommendations to the house of representatives and  
35 senate transportation committees by December 14, 2015.

36 (3) \$250,000 of the motor vehicle account—state appropriation,  
37 from the cities' statewide fuel tax distributions under RCW  
38 46.68.110(2), is for a study to be conducted in 2016 to identify  
39 prominent road-rail conflicts, recommend a corridor-based  
40 prioritization process for addressing the impacts of projected

1 increases in rail traffic, and identify areas of state public policy  
2 interest, such as the critical role of freight movement to the  
3 Washington economy and the state's competitiveness in world trade.  
4 The study must consider the results of the updated marine cargo  
5 forecast due to be delivered to the joint transportation committee on  
6 December 1, 2015. In conducting the study, the joint transportation  
7 committee must consult with the department of transportation, the  
8 freight mobility strategic investment board, the utilities and  
9 transportation commission, local governments, and other relevant  
10 stakeholders. The joint transportation committee must issue a report  
11 of its recommendations and findings by January 9, 2017.

12 (4) The legislature intends for the joint transportation  
13 committee to undertake a study during the 2017-2019 fiscal biennium  
14 of consolidating rail employee safety and regulatory functions in the  
15 utilities and transportation commission. The joint transportation  
16 committee should review the information provided by the utilities and  
17 transportation commission and should provide recommendations to the  
18 transportation committees of the legislature regarding such a  
19 consolidation of rail employee safety and regulatory functions.

20 (5) Within existing resources, during the interim periods between  
21 regular sessions of the legislature, the joint transportation  
22 committee shall include on its agendas work sessions on the Alaskan  
23 Way viaduct replacement project. These work sessions must include a  
24 report on current progress of the project, timelines for completion,  
25 outstanding claims, the financial status of the project, and any  
26 other information necessary for the legislature to maintain  
27 appropriate oversight of the project. The parties invited to present  
28 may include the department of transportation, the Seattle tunnel  
29 partners, and other appropriate stakeholders. The joint  
30 transportation committee shall have at least two such work sessions  
31 before December 31, 2015.

32 (6) \$450,000 of the motor vehicle account—state appropriation is  
33 for the design-build contracting review study established in chapter  
34 18, Laws of 2015 3rd sp. sess. The department of transportation must  
35 provide technical assistance, as necessary.

36 (7) The joint transportation committee must study the issues  
37 surrounding minority and women-owned business contracting related to  
38 the transportation sector. The study should identify any best  
39 practices adopted in other states that encourage participation by  
40 minority and women-owned businesses. The joint transportation

1 committee, with direction from the executive committee, may form a  
2 legislative task force at the conclusion of the study to help to  
3 inform the legislature of any best practices identified from other  
4 states that encourage minority and women-owned businesses'  
5 participation in the transportation sector.

6 **Sec. 905.** 2016 c 14 s 205 (uncodified) is amended to read as  
7 follows:

8 **FOR THE TRANSPORTATION COMMISSION**

9	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$2,667,000</del> ))
10		<u>\$2,516,000</u>
11	Motor Vehicle Account—Federal Appropriation. . . . .	\$500,000
12	Multimodal Transportation Account—State	
13	Appropriation. . . . .	\$112,000
14	TOTAL APPROPRIATION. . . . .	(( <del>\$3,279,000</del> ))
15		<u>\$3,128,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$300,000 of the motor vehicle account—state appropriation is  
19 provided solely to continue evaluating a road usage charge as an  
20 alternative to the motor vehicle fuel tax to fund investments in  
21 transportation. The evaluation must include monitoring and reviewing  
22 work that is underway in other states and nationally. The commission  
23 may coordinate with the department of transportation to jointly  
24 pursue any federal or other funds that are or might become available  
25 and eligible for road usage charge pilot projects. The commission  
26 must reconvene the road usage charge steering committee, with the  
27 same membership authorized in chapter 222, Laws of 2014, and report  
28 to the governor's office and the transportation committees of the  
29 house of representatives and the senate by December 15, 2015.

30 (2) \$150,000 of the motor vehicle account—state appropriation is  
31 provided solely for the commission to use an outside survey firm to  
32 conduct three transportation surveys during the 2015-2017 fiscal  
33 biennium. The commission must consult with the joint transportation  
34 committee when deciding on the survey topics and design to ensure the  
35 survey results will deliver the data, information, and analysis for  
36 future transportation policy and strategic planning decisions in a  
37 manner useful to the legislature.

1           (3)(a) The legislature finds that, while some travel times have  
2 improved through Interstate 405 between the junctions with Interstate  
3 5 on the north end and NE 6th Street in the city of Bellevue on the  
4 south end, especially for transit trips, the implementation of the  
5 express toll lane system has made travel more difficult for a number  
6 of other drivers and trips. To provide some relief to drivers, the  
7 legislature encourages the commission to expedite consideration of  
8 the elimination of tolls during evening nonpeak hours, weekends, and  
9 holidays, to the extent that such a change will improve commuters'  
10 experience on this portion of Interstate 405. The legislature further  
11 finds that the commission, as the tolling authority of the state,  
12 should act swiftly, working in conjunction with the department of  
13 transportation's comprehensive effort to tackle obstacles adversely  
14 affecting commutes on this portion of Interstate 405, to drive  
15 improved results for the users of this critical corridor as soon as  
16 is practicable.

17           (b) In accordance with the rule-making authority provided under  
18 RCW 34.05.350(1)(a), the legislature deems it necessary, for  
19 preservation of the general welfare, that operational changes be made  
20 to improve the express toll lane program on Interstate 405 and that  
21 the tolling authority use its emergency rule-making authority to  
22 effect such changes in accordance with RCW 47.56.850 and 47.56.880.  
23 The legislature finds that the need for improvements to the commuter  
24 experience on the portion of Interstate 405 identified in (a) of this  
25 subsection necessitates that such action be taken in an expedited  
26 fashion. The tolling authority, with input from the department of  
27 transportation, shall evaluate the hours and days of operation for  
28 the express toll lanes and the minimum high occupancy vehicle  
29 passenger requirements for using the express toll lanes, taking into  
30 consideration the goals of: Reducing travel time on this portion of  
31 Interstate 405, including in the general purpose lanes; reducing the  
32 cost of traveling within the express toll lanes on this portion of  
33 Interstate 405; and maintaining sufficient revenue to pay for this  
34 portion of Interstate 405's express toll lane operating costs. This  
35 subsection (3) does not create a private right of action.

36           (4)(a) \$500,000 of the motor vehicle account—federal  
37 appropriation is provided solely to advance the work completed since  
38 2011 in evaluating a road usage charge as an alternative to the motor  
39 vehicle fuel tax to fund future investments in transportation by  
40 completing the work necessary to launch a road usage charge pilot

1 project, with all implementation details for a pilot project  
2 identified and incorporated into a pilot project implementation plan.

3 (i) Pilot project implementation preparation must include  
4 identification of all essential agency roles and responsibilities for  
5 the pilot project, a selection of the technologies and methodologies  
6 to be included, a target number of participants and participant  
7 characteristics, rigorous specific evaluation criteria by which the  
8 pilot project will be assessed, a communication plan for the pilot  
9 project that consists of a participant recruitment plan and a plan  
10 for communicating information about the launch and ongoing progress  
11 of the pilot project, and pilot project expenditure and revenue  
12 estimates.

13 (ii) In developing the road usage charge pilot project  
14 implementation plan, the commission shall consult and coordinate with  
15 the department of transportation, the department of licensing, the  
16 department of revenue, and the office of the state treasurer to  
17 establish participation and coordination parameters for the project.

18 (b) The commission shall coordinate with the department of  
19 transportation to jointly pursue any federal or other funds that are  
20 or might become available to fund a road usage charge pilot project.  
21 Where feasible, grant application content prepared by the commission  
22 must reflect the direction provided by the road usage charge steering  
23 committee on the preferred road usage charge pilot project approach.  
24 One or more grant applications may be developed as part of the road  
25 usage charge pilot project implementation plan development work, but  
26 the pilot project implementation plan must nevertheless include any  
27 details necessary for a full launch of the pilot project not required  
28 to be included in any grant application.

29 (c) The commission shall reconvene the road usage charge steering  
30 committee, with the same membership authorized in chapter 222, Laws  
31 of 2014, as well as the addition of a representative from the Puget  
32 Sound regional council, and may obtain guidance from the steering  
33 committee when it reaches key pilot project implementation plan  
34 development milestones. The commission must provide a report on the  
35 road usage charge pilot project implementation plan that includes all  
36 implementation details for a road usage charge pilot project to the  
37 governor's office and the transportation committees of the house of  
38 representatives and the senate by November 1, 2016.

39 ~~((5) \$150,000 of the motor vehicle account state appropriation~~  
40 ~~is provided solely for supporting the disadvantaged business~~

1 ~~enterprise advisory committee established in chapter . . . . (Senate~~  
2 ~~Bill No. 6180), Laws of 2016. If chapter . . . . (Senate Bill No.~~  
3 ~~6180), Laws of 2016 is not enacted by June 30, 2016, the amount~~  
4 ~~provided in this subsection lapses.))~~

5 **Sec. 906.** 2016 c 14 s 206 (uncodified) is amended to read as  
6 follows:

7 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

8 Motor Vehicle Account—State Appropriation . . . . . (~~(\$1,024,000)~~)  
9 \$1,015,000

10 The appropriation in this section is subject to the following  
11 conditions and limitations: \$250,000 of the motor vehicle account—  
12 state appropriation is provided solely to conduct a study of freight  
13 infrastructure needs, including an update of the long-term marine  
14 cargo forecast. The board must work with the Washington public ports  
15 association to evaluate: (1) Forecasted cargo movement by commodity,  
16 type, and mode of land transport; and (2) current and projected  
17 freight infrastructure capacity needs. A report on the study must be  
18 delivered to the joint transportation committee by December 1, 2015.

19 **Sec. 907.** 2016 c 14 s 207 (uncodified) is amended to read as  
20 follows:

21 **FOR THE WASHINGTON STATE PATROL**

22 State Patrol Highway Account—State  
23 Appropriation. . . . . (~~(\$415,364,000)~~)  
24 \$407,880,000

25 State Patrol Highway Account—Federal  
26 Appropriation. . . . . \$13,291,000

27 State Patrol Highway Account—Private/Local  
28 Appropriation. . . . . \$3,823,000

29 Highway Safety Account—State Appropriation. . . . . \$1,494,000

30 Multimodal Transportation Account—State  
31 Appropriation. . . . . \$276,000

32 TOTAL APPROPRIATION. . . . . (~~(\$434,248,000)~~)  
33 \$426,764,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) Washington state patrol officers engaged in off-duty  
37 uniformed employment providing traffic control services to the

1 department of transportation or other state agencies may use state  
2 patrol vehicles for the purpose of that employment, subject to  
3 guidelines adopted by the chief of the Washington state patrol. The  
4 Washington state patrol must be reimbursed for the use of the vehicle  
5 at the prevailing state employee rate for mileage and hours of usage,  
6 subject to guidelines developed by the chief of the Washington state  
7 patrol.

8 (2) \$510,000 of the highway safety account—state appropriation is  
9 provided solely for the ignition interlock program at the Washington  
10 state patrol to provide funding for two staff to work and provide  
11 support for the program in working with manufacturers, service  
12 centers, technicians, and participants in the program.

13 (3) \$23,000 of the state patrol highway account—state  
14 appropriation is provided solely for the implementation of chapter 3,  
15 Laws of 2015 2nd sp. sess. (impaired driving).

16 (4) \$5,000,000 of the state patrol highway account—state  
17 appropriation is provided solely for compensation increases for  
18 Washington state patrol troopers, sergeants, lieutenants, and  
19 captains. This increase is not subject to interest arbitration and is  
20 for salary and benefits that are in addition to the current interest  
21 arbitration award. It is the intent of the legislature that  
22 chapter . . . (Engrossed Second Substitute House Bill No. 2872), Laws  
23 of 2016 provide the revenue to support the ongoing costs associated  
24 with the compensation increases identified in this subsection in  
25 order to provide the means necessary to recruit and retain state  
26 patrol officers in subsequent biennia.

27 (5)(a) The department and the Washington state patrol must work  
28 collaboratively to develop a comprehensive plan for weigh station  
29 construction and preservation for the entire state. The plan must be  
30 submitted to the transportation committees of the legislature by  
31 January 1, 2017.

32 (b) As part of the 2017-2019 biennial budget submittal, the  
33 department and the Washington state patrol must jointly submit a  
34 prioritized list of weigh station projects for legislative approval.

35 (6) \$115,000 of the state patrol highway account—state  
36 appropriation is provided solely for the operation of the license  
37 investigation unit to enforce vehicle registration laws in  
38 southwestern Washington.

1       **Sec. 908.** 2016 c 14 s 208 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF LICENSING**

4	Marine Fuel Tax Refund Account—State	
5	Appropriation. . . . .	\$34,000
6	License Plate Technology Account—State	
7	Appropriation. . . . .	\$3,200,000
8	Motorcycle Safety Education Account—State	
9	Appropriation. . . . .	\$4,488,000
10	State Wildlife Account—State Appropriation. . . . .	\$1,001,000
11	Highway Safety Account—State Appropriation. . . . .	<del>(\$201,666,000)</del>
12		<u>\$198,735,000</u>
13	Highway Safety Account—Federal Appropriation. . . . .	\$3,573,000
14	Motor Vehicle Account—State Appropriation. . . . .	<del>(\$92,044,000)</del>
15		<u>\$92,662,000</u>
16	Motor Vehicle Account—Federal Appropriation. . . . .	\$362,000
17	Motor Vehicle Account—Private/Local Appropriation. . . . .	<del>(\$1,544,000)</del>
18		<u>\$1,859,000</u>
19	Ignition Interlock Device Revolving Account—State	
20	Appropriation. . . . .	\$5,142,000
21	Department of Licensing Services Account—State	
22	Appropriation. . . . .	<del>(\$6,672,000)</del>
23		<u>\$6,671,000</u>
24	TOTAL APPROPRIATION. . . . .	<del>(\$319,726,000)</del>
25		<u>\$317,727,000</u>

26       The appropriations in this section are subject to the following  
27 conditions and limitations:

28       (1) ~~(\$30,954,000)~~ \$28,570,000 of the highway safety account—  
29 state appropriation and \$3,200,000 of the license plate technology  
30 account—state appropriation are provided solely for business and  
31 technology modernization. The department and the state chief  
32 information officer or his or her designee must provide a joint  
33 project status report to the transportation committees of the  
34 legislature on at least a calendar quarter basis. The report must  
35 include, but is not limited to: Detailed information about the  
36 planned and actual scope, schedule, and budget; status of key vendor  
37 and other project deliverables; and a description of significant  
38 changes to planned deliverables or system functions over the life of  
39 the project. Project staff will periodically brief the committees or



1 the committees' staff on system security and data protection  
2 measures.

3 (2) \$5,059,000 of the motor vehicle account—state appropriation  
4 is provided solely for replacing prorated and fuel tax computer  
5 systems used to administer interstate licensing and the collection of  
6 fuel tax revenues.

7 (3) \$3,714,000 of the highway safety account—state appropriation  
8 is provided solely for the implementation of an updated central  
9 issuance system.

10 (4) \$3,082,000 of the highway safety account—state appropriation  
11 is provided solely for exam and licensing activities, including the  
12 workload associated with providing driver record abstracts, and is  
13 subject to the following additional conditions and limitations:

14 (a) The department may furnish driving record abstracts only to  
15 those persons or entities expressly authorized to receive the  
16 abstracts under Title 46 RCW;

17 (b) The department may furnish driving record abstracts only for  
18 an amount that does not exceed the specified fee amounts in RCW  
19 46.52.130 (2)(e)(v) and (4); and

20 (c) The department may not enter into a contract, or otherwise  
21 participate in any arrangement, with a third party or other state  
22 agency for any service that results in an additional cost, in excess  
23 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to  
24 statutorily authorized persons or entities purchasing a driving  
25 record abstract.

26 (5) The department when modernizing its computer systems must  
27 place personal and company data elements in separate data fields to  
28 allow the department to select discrete data elements when providing  
29 information or data to persons or entities outside the department.  
30 This requirement must be included as part of the systems design in  
31 the department's business and technology modernization. A person's  
32 photo, social security number, or medical information must not be  
33 made available through public disclosure or data being provided under  
34 RCW 46.12.630 or 46.12.635.

35 (6) Within existing resources and in consultation with the  
36 traffic safety commission, the Washington state patrol, and a  
37 representative of the insurance industry and the professional driving  
38 school association, the department must review options and make  
39 recommendations on strategies for addressing young and high-risk

1 drivers. The recommendations must consider the findings of Washington  
2 state's strategic highway safety plan, Target Zero, and must include  
3 an analysis of expanding traffic safety education to eighteen to  
4 twenty-four year olds that have not taken a traffic safety course and  
5 drivers that have been convicted of high-risk behavior, such as  
6 driving under the influence of drugs and alcohol and reckless  
7 driving. An overview of the work conducted and the recommendations  
8 are due to the transportation committees of the legislature and the  
9 governor by December 31, 2015.

10 (7) \$57,000 of the motor vehicle account—state appropriation is  
11 provided solely for the implementation of chapter 1, Laws of 2015 2nd  
12 sp. sess. (quick title service fees).

13 (8) \$283,000 of the highway safety account—state appropriation  
14 and \$33,000 of the ignition interlock device revolving account—state  
15 appropriation are provided solely for the implementation of chapter  
16 3, Laws of 2015 2nd sp. sess. (impaired driving).

17 (9) \$4,000,000 of the motor vehicle account—state appropriation  
18 is provided solely for implementation of chapter 44, Laws of 2015 3rd  
19 sp. sess. (transportation revenue).

20 ~~(10) ((\$335,000 of the highway safety account—state appropriation  
21 is provided solely for the implementation of chapter . . .  
22 (Substitute House Bill No. 2942), Laws of 2016 or chapter . . .  
23 (Senate Bill No. 6591), Laws of 2016 (nondomiciled commercial  
24 drivers' licenses). If both chapter . . . (Substitute House Bill No.  
25 2942), Laws of 2016 and chapter . . . (Senate Bill No. 6591), Laws of  
26 2016 are not enacted by June 30, 2016, the amount provided in this  
27 subsection lapses.~~

28 ~~(11) \$2,421,000))~~ \$1,421,000 of the highway safety account—state  
29 appropriation is provided solely for costs necessary to accommodate  
30 increased demand for enhanced drivers' licenses and enhanced  
31 identicards. The office of financial management shall place the  
32 entire amount provided in this subsection in unallotted status. The  
33 office of financial management may release portions of the funds when  
34 it determines that average wait times have increased by more than two  
35 minutes based on wait time and volume data provided by the department  
36 compared to average wait times and volume during the month of  
37 December 2015. The department and the office of financial management  
38 shall evaluate the use of these funds on a monthly basis and  
39 periodically report to the transportation committees of the

1 legislature on average wait times and volume data for enhanced  
2 drivers' licenses and enhanced identicards.

3 ~~((12))~~ (11) \$43,000 of the motor vehicle account—state  
4 appropriation is provided solely for the implementation of  
5 chapter . . . (Senate Bill No. 6200), Laws of 2016 (Washington's fish  
6 collection license plate). If chapter . . . (Senate Bill No. 6200),  
7 Laws of 2016 is not enacted by June 30, 2016, the amount provided in  
8 this subsection lapses.

9 ~~((13))~~ (12) \$388,000 of the highway safety account—state  
10 appropriation is provided solely for the implementation of  
11 chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of  
12 2016 (impaired driving). If chapter . . . (Engrossed Substitute House  
13 Bill No. 2700), Laws of 2016 is not enacted by June 30, 2016, the  
14 amount provided in this subsection lapses.

15 ~~((14))~~ (13) \$29,000 of the motor vehicle account—state  
16 appropriation is provided solely for the implementation of  
17 chapter . . . (Substitute Senate Bill No. 6254), Laws of 2016 (Purple  
18 Heart license plate). If chapter . . . (Substitute Senate Bill No.  
19 6254), Laws of 2016 is not enacted by June 30, 2016, the amount  
20 provided in this subsection lapses.

21 ~~((15))~~ (14) \$20,000 of the motor vehicle account—state  
22 appropriation is provided solely for the implementation of  
23 chapter . . . (Engrossed Substitute House Bill No. 2778), Laws of  
24 2016 (alternative fuel vehicles). If chapter . . . (Engrossed  
25 Substitute House Bill No. 2778), Laws of 2016 is not enacted by June  
26 30, 2016, the amount provided in this subsection lapses.

27 **Sec. 909.** 2016 c 14 s 209 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**  
30 **—PROGRAM B**

31 High Occupancy Toll Lanes Operations Account—State	
32 Appropriation. . . . .	<del>((3,185,000))</del>
33	<u>\$3,175,000</u>
34 Motor Vehicle Account—State Appropriation. . . . .	\$510,000
35 State Route Number 520 Corridor Account—State	
36 Appropriation. . . . .	\$39,029,000
37 State Route Number 520 Civil Penalties Account—State	
38 Appropriation. . . . .	\$6,008,000



1 (4) \$3,100,000 of the Interstate 405 express toll lanes  
2 operations account—state appropriation, \$1,498,000 of the state route  
3 number 520 corridor account—state appropriation, and \$1,802,000 of  
4 the high occupancy toll lanes operations account—state appropriation  
5 are provided solely for the operation and maintenance of roadside  
6 toll collection systems. Due to underruns, the office of financial  
7 management shall place \$1,000,000 of the Interstate 405 express toll  
8 lanes operations account—state appropriation, \$360,000 of the state  
9 route number 520 corridor account—state appropriation, and \$1,000,000  
10 of the high occupancy toll lanes operations account—state  
11 appropriation in unallotted status. The office of financial  
12 management may release portions of the funds if it determines  
13 operation and maintenance costs of the roadside toll collection  
14 systems exceed the allotted amounts.

15 (5) \$12,202,000 of the Interstate 405 express toll lanes  
16 operations account—state appropriation is provided solely for  
17 operational costs related to the express toll lane facility,  
18 including the customer service center vendor, transponders, credit  
19 card fees, printing and postage, rent, office supplies, telephone and  
20 communications equipment, computers, and vehicle operations. Within  
21 the amount provided in this subsection, the department must, to the  
22 greatest extent possible, without adding additional tolling gantries,  
23 continue to expand the length of the access and exit points to the  
24 express toll lanes, clarify signage and striping to eliminate  
25 confusion, and make other operational and customer service  
26 improvements to enhance the public's use of the toll facility. The  
27 office of financial management shall place \$5,371,000 of the amount  
28 provided in this subsection in unallotted status. The office of  
29 financial management may release funds to the department on a monthly  
30 basis beginning July 1, 2016; however, the amount to be released  
31 monthly must be calculated to address the department's projected  
32 expenditure need based on the previous month's actual expenditures,  
33 financial statement, actual toll transaction experience, and actual  
34 revenue collections for the Interstate 405 express toll lanes  
35 facility. Prior to releasing any funding from unallotted status, the  
36 office of financial management shall notify the joint transportation  
37 committee of the amount to be released and provide the documentation  
38 used in determining the amount.

1 (6) \$250,000 of the Interstate 405 express toll lanes operations  
2 account—state appropriation is provided solely for the identification  
3 and prioritization of projects that will help reduce congestion and  
4 provide added capacity on the Interstate 405 tolling corridor between  
5 state route number 522 and Interstate 5.

6 (7) The department must provide quarterly reports to the  
7 transportation committees of the legislature on the Interstate 405  
8 express toll lane project performance measures listed in RCW  
9 47.56.880(4). These reports must include:

10 (a) Information on the travel times and travel time reliability  
11 (at a minimum, average and 90th percentile travel times) maintained  
12 during peak and nonpeak periods in the express toll lanes and general  
13 purpose lanes for both the entire corridor and commonly made trips in  
14 the corridor including, but not limited to, northbound from Bellevue  
15 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at  
16 state route number 522, Bellevue to Bothell (both NE 8th to state  
17 route number 522 and NE 8th to state route number 527), and a trip  
18 internal to the corridor (such as NE 85th to NE 160th) and similar  
19 southbound trips;

20 (b) A month-to-month comparison of travel times and travel time  
21 reliability for the entire corridor and commonly made trips in the  
22 corridor as specified in (a) of this subsection since implementation  
23 of the express toll lanes and, to the extent available, a comparison  
24 to the travel times and travel time reliability prior to  
25 implementation of the express toll lanes;

26 (c) Total express toll lane and total general purpose lane  
27 traffic volumes, as well as per lane traffic volumes for each type of  
28 lane (i) compared to total express toll lane and total general  
29 purpose lane traffic volumes, as well as per lane traffic volumes for  
30 each type of lane, on this segment of Interstate 405 prior to  
31 implementation of the express toll lanes and (ii) compared to total  
32 express toll lane and total general purpose lane traffic volumes, as  
33 well as per lane traffic volumes for each type of lane, from month to  
34 month since implementation of the express toll lanes; and

35 (d) Underlying congestion measurements, that is, speeds, that are  
36 being used to generate the summary graphs provided, to be made  
37 available in a digital file format.

38 (8) \$56,000 of the high occupancy toll lanes operations account—  
39 state appropriation, \$1,124,000 of the state route number 520

1 corridor account—state appropriation, and \$596,000 of the Tacoma  
2 Narrows toll bridge account—state appropriation are provided solely  
3 for the department to develop a request for proposal for a new  
4 tolling customer service center.

5 (a) The department must address the replacement of the Wave2Go  
6 ferry ticketing system that is reaching the end of its useful life by  
7 developing functional and technical requirements that integrate  
8 Washington state ferries ticketing into the new tolling division  
9 customer service center toll collection system. The department shall  
10 continue to report quarterly to the governor, legislature, and state  
11 auditor on: (i) The department's effort to mitigate risk to the  
12 state, (ii) the development of a request for proposal, and (iii) the  
13 overall progress towards procuring a new tolling customer service  
14 center.

15 (b) The department shall release a request for proposal for a new  
16 tolling customer service toll collection system by December 1, 2016.

17 (i) During the request for proposal development process and prior  
18 to its release, the office of financial management shall review the  
19 request for proposal for a new tolling customer service toll  
20 collection system to ensure the request for proposal:

21 (A) Provides for the business needs of the state; and

22 (B) Mitigates risk to the state.

23 (ii) During development of the request for proposal and prior to  
24 its release, the office of the chief information officer shall review  
25 the request for proposal for a new tolling customer service toll  
26 collection system to ensure the request for proposal:

27 (A) Contains requirements that meet the security standards and  
28 policies of the office of the chief information officer; and

29 (B) Is flexible and adaptable to advances in technology.

30 (c)(i) Prior to commencement of the new tolling customer service  
31 toll collection system implementation, the department shall submit a  
32 draft project management plan to the office of financial management  
33 and the office of the chief information officer that includes a  
34 provision for independent verification and validation of contract  
35 deliverables from the successful bidder and a provision for quality  
36 assurance that includes reporting independently to the office of the  
37 chief information officer on an ongoing basis during system  
38 implementation;

39 (ii) The office of financial management and the office of the  
40 chief information officer shall review the draft project management

1 plan to ensure that it contains adequate contract management and  
2 quality assurance measures.

3 (iii) The department shall submit the project management plan to  
4 the transportation committees of the legislature prior to the  
5 commencement of system implementation.

6 (9) The department shall make detailed quarterly reports to the  
7 governor and the transportation committees of the legislature on the  
8 following:

9 (a) The use of consultants in the tolling program, including the  
10 name of the contractor, the scope of work, the type of contract,  
11 timelines, deliverables, any new task orders, and any extensions to  
12 existing consultant contracts;

13 (b) The nonvendor costs of administering toll operations,  
14 including the costs of staffing the division, consultants and other  
15 personal service contracts required for technical oversight and  
16 management assistance, insurance, payments related to credit card  
17 processing, transponder purchases and inventory management, facility  
18 operations and maintenance, and other miscellaneous nonvendor costs;  
19 and

20 (c) The vendor-related costs of operating tolled facilities,  
21 including the costs of the customer service center, cash collections  
22 on the Tacoma Narrows bridge, electronic payment processing, and toll  
23 collection equipment maintenance, renewal, and replacement.

24 (10) \$5,000 of the motor vehicle account—state appropriation is  
25 provided solely for membership dues for the alliance for toll  
26 interoperability.

27 (11) \$1,230,000 of the state route number 520 civil penalties  
28 account—state appropriation and \$695,000 of the Tacoma Narrows toll  
29 bridge account—state appropriation are provided solely to implement  
30 chapter 292, Laws of 2015 (tolling customer service reform) to  
31 improve integration between the Good to Go! electronic tolling system  
32 with the pay-by-mail system through increased communication with  
33 customers and improvements to the Good to Go! web site allowing  
34 customers to manage all of their toll accounts regardless of method  
35 of payment. Within the amounts provided, the department must include  
36 in the request for proposals for a new customer service center the  
37 requirement that the new tolling customer service center link to the  
38 vehicle records system of the department of licensing to enable  
39 vehicle record updates that relate to tolling customer accounts to



1 occur between the two systems seamlessly. The department must work  
 2 with the department of licensing to develop the appropriate  
 3 specifications to include in the request for proposals to allow the  
 4 new tolling customer service center to link to the vehicle records  
 5 system without cost to the department of licensing and report to the  
 6 transportation committees of the legislature when the appropriate  
 7 specifications have been completed. By June 30, 2017, the department  
 8 shall report how many people with Good to Go! accounts were issued  
 9 civil penalties for each toll facility and whether the number was  
 10 reduced each fiscal year in the biennium. The department shall also  
 11 report on the number of customer contacts that occur, number of civil  
 12 penalties reduced or waived, the amount of the total civil penalties  
 13 that are waived, and the number of customers that are referred to the  
 14 administrative law judge process during the biennium.

15 **Sec. 910.** 2016 c 14 s 210 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**  
 18 **C**

19	Transportation Partnership Account—State	
20	Appropriation. . . . .	\$1,460,000
21	Motor Vehicle Account—State Appropriation. . . . .	<del>(\$69,291,000)</del>
22		<u>\$69,281,000</u>
23	Multimodal Transportation Account—State	
24	Appropriation. . . . .	\$2,883,000
25	Transportation 2003 Account (Nickel Account)—State	
26	Appropriation. . . . .	\$1,460,000
27	Puget Sound Ferry Operations Account—State	
28	Appropriation. . . . .	\$263,000
29	TOTAL APPROPRIATION. . . . .	<del>(\$75,357,000)</del>
30		<u>\$75,347,000</u>

31 The appropriations in this section are subject to the following  
 32 conditions and limitations:

33 (1) \$1,460,000 of the transportation partnership account—state  
 34 appropriation and \$1,460,000 of the transportation 2003 account  
 35 (nickel account)—state appropriation are provided solely for  
 36 maintaining the department's project management reporting system.

37 (2) \$250,000 of the motor vehicle account—state appropriation is  
 38 provided solely for the development of a timeline and funding plan

1 for the labor system replacement project. As part of its 2017-2019  
2 biennial budget submittal, and in coordination with the office of  
3 financial management and the office of the chief information officer,  
4 the department shall submit a timeline and funding plan for the labor  
5 system replacement project. The plan must identify a timeline and all  
6 one-time and ongoing costs for the integration of all headquarters,  
7 regional, and marine employees into the new labor system.

8 **Sec. 911.** 2016 c 14 s 211 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**  
11 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

12 Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$27,609,000</del> ))
	<u>\$27,592,000</u>
14 State Route Number 520 Corridor Account—State	
15     Appropriation. . . . .	\$34,000
16     TOTAL APPROPRIATION. . . . .	(( <del>\$27,643,000</del> ))
17	<u>\$27,626,000</u>

18 **Sec. 912.** 2016 c 14 s 212 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

21 Aeronautics Account—State Appropriation. . . . .	(( <del>\$8,628,000</del> ))
22	<u>\$8,632,000</u>
23 Aeronautics Account—Federal Appropriation. . . . .	(( <del>\$4,100,000</del> ))
24	<u>\$1,600,000</u>
25 Aeronautics Account—Private/Local Appropriation. . . . .	\$60,000
26     TOTAL APPROPRIATION. . . . .	(( <del>\$12,788,000</del> ))
27	<u>\$10,292,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations: \$4,557,000 of the aeronautics account—  
30 state appropriation is provided solely for airport investment studies  
31 and the airport aid grant program, which provides competitive grants  
32 to public airports for pavement, safety, maintenance, planning, and  
33 security.

34 **Sec. 913.** 2016 c 14 s 213 (uncodified) is amended to read as  
35 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**  
2 **SUPPORT—PROGRAM H**

3	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$53,911,000</del> ))
4		<u>\$53,892,000</u>
5	Motor Vehicle Account—Federal Appropriation. . . . .	\$500,000
6	Multimodal Transportation Account—State	
7	Appropriation. . . . .	\$250,000
8	TOTAL APPROPRIATION. . . . .	(( <del>\$54,661,000</del> ))
9		<u>\$54,642,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) The real estate services division of the department must  
13 recover the cost of its efforts from sale proceeds and fund  
14 additional future sales from those proceeds.

15 (2) The legislature recognizes that the trail known as the Rocky  
16 Reach Trail, and its extensions, serve to separate motor vehicle  
17 traffic from pedestrians and bicyclists, increasing motor vehicle  
18 safety on state route number 2 and the coincident section of state  
19 route number 97. Consistent with chapter 47.30 RCW and pursuant to  
20 RCW 47.12.080, the legislature declares that transferring portions of  
21 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and  
22 associated buffer areas to the Washington state parks and recreation  
23 commission is consistent with the public interest. The legislature  
24 directs the department to transfer the property to the Washington  
25 state parks and recreation commission.

26 (a) The department must be paid fair market value for any  
27 portions of the transferred real property that is later abandoned,  
28 vacated, or ceases to be publicly maintained for trail purposes.

29 (b) Prior to completing the transfer in this subsection (2), the  
30 department must ensure that provisions are made to accommodate  
31 private and public utilities and any facilities that predate the  
32 department's acquisition of the property, at no cost to those  
33 entities. Prior to completing the transfer, the department shall also  
34 ensure that provisions, by fair market assessment, are made to  
35 accommodate other private and public utilities and any facilities  
36 that have been legally allowed by permit or other instrument.

37 (c) The department may sell any adjoining property that is not  
38 necessary to support the Rocky Reach Trail and adjacent buffer areas  
39 only after the transfer of trail-related property to the Washington

1 state parks and recreation commission is complete. Adjoining property  
2 owners must be given the first opportunity to acquire such property  
3 that abuts their property, and applicable boundary line or other  
4 adjustments must be made to the legal descriptions for recording  
5 purposes.

6 (3) \$250,000 of the motor vehicle account—state appropriation is  
7 provided solely for training intended to retain a knowledgeable and  
8 competent core technical staff in the changing environment of highway  
9 project design and construction and to provide for the efficient and  
10 effective delivery and oversight of projects. The training must focus  
11 on the following areas:

12 (a) Training appropriate staff in regard to coordinating and  
13 administrating projects with private sector designers and builders  
14 for projects delivered by the design-build construction process;

15 (b) Training on community engagement to provide project managers  
16 with the skills necessary to develop personal relations with the  
17 leaders of the affected community to blend project needs with the  
18 needs of the community, while providing fair treatment and  
19 involvement of community groups and individuals regarding elements of  
20 a project subject to environmental regulations, laws, and policies;

21 (c) Training for partnering and team building skills to avoid  
22 conflict and reduce construction claims that arise in contract  
23 administration; and

24 (d) Technical design training required in the fields of  
25 hydraulics, hydrology, and storm water abatement, and other fields in  
26 support of projects dealing with the fish passage program and highway  
27 runoff treatment.

28 **Sec. 914.** 2016 c 14 s 214 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K**

31 Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$600,000</del> ))
32	<u>\$604,000</u>
33 (( <del>Electric Vehicle Charging Infrastructure</del>	
34 <del>Account—State Appropriation. . . . .</del>	<del>\$1,000,000</del>
35 <del>TOTAL APPROPRIATION. . . . .</del>	<del>\$1,600,000</del> ))

36 The appropriation((s)) in this section ((are)) is subject to the  
37 following conditions and limitations:

1 ((1)) The economic partnerships program must continue to  
2 explore retail partnerships at state-owned park and ride facilities,  
3 as authorized in RCW 47.04.295.

4 ((3) \$1,000,000 of the electric vehicle charging infrastructure  
5 account state appropriation is provided solely for the purpose of  
6 capitalizing the Washington electric vehicle infrastructure bank as  
7 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation  
8 revenue).))

9 **Sec. 915.** 2016 c 14 s 215 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

12 Motor Vehicle Account—State Appropriation. . . . .	(( \$418,524,000 ))
	<u>\$424,755,000</u>
14 Motor Vehicle Account—Federal Appropriation. . . . .	(( \$7,000,000 ))
	<u>\$12,000,000</u>
16 Tacoma Narrows Toll Bridge Account—State	
17 Appropriation. . . . .	\$1,235,000
18 State Route Number 520 Corridor Account—State	
19 Appropriation. . . . .	\$4,448,000
20 TOTAL APPROPRIATION. . . . .	(( \$431,207,000 ))
	<u>\$442,438,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) (( \$6,091,000 )) \$7,122,000 of the motor vehicle account—state  
25 appropriation is provided solely for utility fees assessed by local  
26 governments as authorized under RCW 90.03.525 for the mitigation of  
27 storm water runoff from state highways.

28 (2) \$4,448,000 of the state route number 520 corridor account—  
29 state appropriation is provided solely to maintain the state route  
30 number 520 floating bridge. These funds must be used in accordance  
31 with RCW 47.56.830(3).

32 (3) \$1,235,000 of the Tacoma Narrows toll bridge account—state  
33 appropriation is provided solely to maintain the new Tacoma Narrows  
34 bridge. These funds must be used in accordance with RCW 47.56.830(3).

35 (4) When regional transit authority construction activities are  
36 visible from a state highway, the department shall allow the regional  
37 transit authority to place safe and appropriate signage informing the  
38 public of the purpose of the construction activity.

1 (5) The department must make signage for low-height bridges a  
2 high priority.

3 (6) \$25,000 of the motor vehicle account—state appropriation is  
4 provided solely for the Northwest avalanche center for an additional  
5 forecaster. However, the amount in this subsection is contingent on  
6 the state parks and recreation commission receiving funding for its  
7 portion of the Northwest avalanche center forecaster in the omnibus  
8 appropriations act. If this funding is not provided by June 30, 2016,  
9 the appropriation provided in this subsection lapses.

10 (7) \$1,000,000 of the motor vehicle account—state appropriation  
11 is provided solely for safety improvements and operations relating to  
12 homeless encampments along Interstate 5 between milepost 162 and  
13 milepost 165. The department shall coordinate the timing of the  
14 safety improvements with the city of Seattle and King county to  
15 ensure that a collaborative and comprehensive approach is taken to  
16 address emergency conditions in support of the city's transitional  
17 services.

18 (8) \$5,000,000 of the motor vehicle account—federal appropriation  
19 is provided solely for costs necessary to respond to federally  
20 reimbursable disasters. The office of financial management shall  
21 place the entire amount provided in this subsection in unallotted  
22 status. The office of financial management may release portions of  
23 the funds when it determines that a federally reimbursable disaster  
24 has occurred that requires maintenance funds.

25 (9) \$161,000 of the motor vehicle account—state appropriation is  
26 provided solely for electrical repairs on the Hood Canal bridge due  
27 to power surges that caused an electrical fire. The department shall  
28 continue to investigate the cause of the fire and pursue cost  
29 recovery from the company providing power at the time of the incident  
30 if it is determined the incident was the fault of the power company.

31 (10) \$5,000,000 of the motor vehicle account—state appropriation  
32 is provided solely for extraordinary snow and ice removal expenses  
33 and related road repair expenses incurred during the winter of  
34 2016-17.

35 **Sec. 916.** 2016 c 14 s 216 (uncodified) is amended to read as  
36 follows:

37 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**  
38 **OPERATING**

1	Connecting Washington Account—State Appropriation. . . . .	\$30,000
2	Motor Vehicle Account—State Appropriation. . . . .	<del>(\$57,622,000)</del>
3		<u>\$57,504,000</u>
4	Motor Vehicle Account—Federal Appropriation. . . . .	\$2,050,000
5	Motor Vehicle Account—Private/Local Appropriation. . . . .	\$250,000
6	TOTAL APPROPRIATION. . . . .	<del>(\$59,952,000)</del>
7		<u>\$59,834,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) \$6,000,000 of the motor vehicle account—state appropriation  
11 is provided solely for low-cost enhancements. The department shall  
12 give priority to low-cost enhancement projects that improve safety or  
13 provide congestion relief. The department shall prioritize low-cost  
14 enhancement projects on a statewide rather than regional basis. By  
15 September 1st of each even-numbered year, the department shall  
16 provide a report to the legislature listing all low-cost enhancement  
17 projects prioritized on a statewide rather than regional basis  
18 completed in the prior year.

19 (2) During the 2015-2017 fiscal biennium, the department shall  
20 continue a pilot program that expands private transportation  
21 providers' access to high occupancy vehicle lanes. Under the pilot  
22 program, when the department reserves a portion of a highway based on  
23 the number of passengers in a vehicle, the following vehicles must be  
24 authorized to use the reserved portion of the highway if the vehicle  
25 has the capacity to carry eight or more passengers, regardless of the  
26 number of passengers in the vehicle: (a) Auto transportation company  
27 vehicles regulated under chapter 81.68 RCW; (b) passenger charter  
28 carrier vehicles regulated under chapter 81.70 RCW, except marked or  
29 unmarked stretch limousines and stretch sport utility vehicles as  
30 defined under department of licensing rules; (c) private nonprofit  
31 transportation provider vehicles regulated under chapter 81.66 RCW;  
32 and (d) private employer transportation service vehicles. For  
33 purposes of this subsection, "private employer transportation  
34 service" means regularly scheduled, fixed-route transportation  
35 service that is offered by an employer for the benefit of its  
36 employees. Nothing in this subsection is intended to authorize the  
37 conversion of public infrastructure to private, for-profit purposes  
38 or to otherwise create an entitlement or other claim by private users  
39 to public infrastructure.

1 (3) The legislature recognizes that congestion is increasing on  
2 southbound Interstate 5 in Lynnwood, between the Lynnwood transit  
3 center and the Mountlake Terrace freeway station, and that allowing  
4 transit buses to operate on the shoulder would provide congestion  
5 relief and more reliable travel times. Therefore, the department  
6 shall, within existing resources, implement a transit bus shoulder  
7 operations pilot project on southbound Interstate 5 in Lynnwood,  
8 between the Lynnwood transit center and the Mountlake Terrace freeway  
9 station. The department shall make all necessary changes to handle  
10 the increased traffic and provide a ten-foot shoulder for the transit  
11 bypass.

12 (4) \$30,000 of the connecting Washington account—state  
13 appropriation is provided solely for the department to create and  
14 install motorist information sign panels for the Jerry Taylor  
15 Veterans Plaza in Sunnyside along the state-owned right-of-way near  
16 exits 63, 67, and 69 on Interstate 182 and on state route number 241  
17 near the junction with Yakima Valley highway and to install  
18 supplemental directional signs as permitted by the affected local  
19 government and in accordance with the "Manual on Uniform Traffic  
20 Control Devices" and chapter 47.36 RCW.

21 (5) The department shall implement Senate Joint Memorial No. 8019  
22 within existing resources if Senate Joint Memorial No. 8019 is  
23 enacted by the legislature by June 30, 2016, and the Washington state  
24 transportation commission takes action to name the facility per  
25 Senate Joint Memorial No. 8019 by June 30, 2017.

26 **Sec. 917.** 2016 c 14 s 217 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**  
29 **SUPPORT—PROGRAM S**

30	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$29,625,000</del> ))
31		<u>\$29,622,000</u>
32	Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$1,205,000</del> ))
33		<u>\$1,323,000</u>
34	Multimodal Transportation Account—State	
35	Appropriation. . . . .	\$1,131,000
36	TOTAL APPROPRIATION. . . . .	(( <del>\$31,961,000</del> ))
37		<u>\$32,076,000</u>



1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$288,000 of the motor vehicle account—state appropriation is  
4 provided solely for enhanced disadvantaged business enterprise  
5 outreach to increase the pool of disadvantaged businesses available  
6 for department contracts and to collaborate with the department of  
7 labor and industries to recruit women and persons of color to  
8 participate in existing transportation apprenticeship programs. The  
9 department must submit a status report on disadvantaged business  
10 enterprise outreach and apprenticeship recruitment to the  
11 transportation committees of the legislature by November 15, 2015.

12 (2) \$3,000,000 of the motor vehicle account—state appropriation  
13 is provided solely for the headquarters communications office. Within  
14 the amount provided in this subsection, the department shall complete  
15 the web content management system and upgrade the department's web  
16 site.

17 (3) \$750,000 of the motor vehicle account—state appropriation is  
18 provided solely for a grant program that makes awards for the  
19 following: (a) Support for nonproject agencies, churches, and other  
20 entities to help provide outreach to populations underrepresented in  
21 the current apprenticeship programs; (b) preapprenticeship training;  
22 and (c) child care, transportation, and other supports that are  
23 needed to help women and minorities enter and succeed in  
24 apprenticeship. The department must report on grants that have been  
25 awarded and the amount of funds disbursed by December 1, 2016, and  
26 annually thereafter.

27 (4)(a) During the 2015-2017 fiscal biennium, the department may  
28 proceed with the pilot project selling commercial advertising,  
29 including product placement, on department web sites and social  
30 media. In addition, the department may sell a version of its mobile  
31 application(s) to users who desire to have access to application(s)  
32 without advertising.

33 (b) The department shall deposit all moneys received from the  
34 sale of advertisements on web site and mobile applications into the  
35 motor vehicle fund created in RCW 46.68.070.

36 (c) The department shall adopt standards for advertising, product  
37 placement, and other forms of commercial recognition that require the  
38 department to define and prohibit, at a minimum, the content  
39 containing any of the following characteristics, which is not

1 permitted: (i) Obscene, indecent, or discriminatory content; (ii)  
2 political or public issue advocacy content; (iii) products, services,  
3 or other materials that are offensive, insulting, disparaging, or  
4 degrading; or (iv) products, services, or messages that are contrary  
5 to the public interest, including any advertisements that encourage  
6 or depict unsafe behaviors or encourage unsafe or prohibited driving  
7 activities. Alcohol, tobacco, and cannabis are included among the  
8 products prohibited.

9 **Sec. 918.** 2016 c 14 s 218 (uncodified) is amended to read as  
10 follows:

11 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION PLANNING, DATA,**  
12 **AND RESEARCH—PROGRAM T**

13 Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$22,717,000</del> ))
	<u>\$22,707,000</u>
15 Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$26,342,000</del> ))
	<u>\$30,529,000</u>
17 Multimodal Transportation Account—State	
18 Appropriation. . . . .	\$662,000
19 Multimodal Transportation Account—Federal	
20 Appropriation. . . . .	\$2,809,000
21 Multimodal Transportation Account—Private/Local	
22 Appropriation. . . . .	\$100,000
23 TOTAL APPROPRIATION. . . . .	(( <del>\$52,630,000</del> ))
	<u>\$56,807,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$368,000 of the motor vehicle account—state appropriation is  
28 provided solely for the purchase of an economic impact model. The  
29 department shall work with appropriate local jurisdictions to improve  
30 consistency between existing and planned transportation demand  
31 models. The department shall report back to the transportation  
32 committees of the legislature and the office of financial management  
33 by December 31, 2015, with any recommendations requiring legislative  
34 action.

35 (2) \$1,000,000 of the motor vehicle account—federal appropriation  
36 is provided solely for the corridor sketch program. Priority must be  
37 given to the state route number 522 corridor between Maltby and the  
38 Snohomish river bridge. Initial corridors must also include state

1 route number 195, Interstate 5 between Bellingham and the vicinity of  
2 Mount Vernon, state route number 160 in the vicinity of Port Orchard,  
3 and state route number 28 in the vicinity of East Wenatchee.

4 (3) Within existing resources, the department shall conduct a  
5 traffic and access study of the intersection of the Interurban trail  
6 and state route number 104. Options to improve safety at this  
7 location must include consideration of a pedestrian and bike  
8 overcrossing.

9 (4)(a) The department must update the state freight mobility plan  
10 to comply with the requirements in section 70202 of the federal  
11 fixing America's surface transportation act. In updating the state  
12 freight mobility plan, the department must involve key freight  
13 stakeholders, such as representatives of public ports, the trucking  
14 industry, railroads, the marine industry, local governments and  
15 planning organizations, the Washington state freight advisory  
16 committee, and other freight stakeholders. The updated plan must  
17 delete any obsolete project references from the prioritized freight  
18 project list.

19 (b) The department, in conjunction with the stakeholder group,  
20 must provide a list of prioritized projects for consideration for  
21 funding in the 2017-2019 fiscal biennium. The prioritized list must  
22 have approval from all impacted stakeholders. The prioritized list  
23 must be submitted to the office of financial management and the  
24 transportation committees of the legislature by November 1, 2016.

25 (5) Within existing resources, the department must evaluate how  
26 light pollution from state highways and facilities can be minimized  
27 while still meeting appropriate safety standards. Additionally, the  
28 department must evaluate how budget savings can be achieved through  
29 different types of lighting. To the extent practicable, the  
30 department must conduct this work in conjunction with other ongoing  
31 study and corridor planning efforts.

32 ~~((+7))~~ (6) \$150,000 of the motor vehicle account—state  
33 appropriation is provided solely for a safety study of state route  
34 number 169 from Jones Road to Cedar Grove. The department must  
35 consider collision data and work with local stakeholders to make  
36 recommendations for safety improvements in the corridor. A report on  
37 the study is due to the transportation committees of the legislature  
38 by December 31, 2016.

1       **Sec. 919.** 2016 c 14 s 219 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**  
4 **PROGRAM U**

5	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$74,666,000</del> ))
6		<u>\$77,036,000</u>
7	Motor Vehicle Account—Federal Appropriation. . . . .	\$500,000
8	Multimodal Transportation Account—State	
9	Appropriation. . . . .	(( <del>\$3,115,000</del> ))
10		<u>\$3,213,000</u>
11	TOTAL APPROPRIATION. . . . .	(( <del>\$78,281,000</del> ))
12		<u>\$80,749,000</u>

13       **Sec. 920.** 2016 c 14 s 220 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—PUBLIC TRANSPORTATION—PROGRAM V**

16	State Vehicle Parking Account—State Appropriation. . . . .	\$754,000
17	Regional Mobility Grant Program Account—State	
18	Appropriation. . . . .	(( <del>\$74,976,000</del> ))
19		<u>\$57,060,000</u>
20	Rural Mobility Grant Program Account—State	
21	Appropriation. . . . .	\$20,438,000
22	Multimodal Transportation Account—State	
23	Appropriation. . . . .	(( <del>\$72,930,000</del> ))
24		<u>\$71,604,000</u>
25	Multimodal Transportation Account—Federal	
26	Appropriation. . . . .	\$3,588,000
27	TOTAL APPROPRIATION. . . . .	(( <del>\$172,686,000</del> ))
28		<u>\$153,444,000</u>

29       The appropriations in this section are subject to the following  
30 conditions and limitations:

31       (1) \$41,250,000 of the multimodal transportation account—state  
32 appropriation is provided solely for a grant program for special  
33 needs transportation provided by transit agencies and nonprofit  
34 providers of transportation. Of this amount:

35       (a) \$8,750,000 of the multimodal transportation account—state  
36 appropriation is provided solely for grants to nonprofit providers of  
37 special needs transportation. Grants for nonprofit providers must be  
38 based on need, including the availability of other providers of

1 service in the area, efforts to coordinate trips among providers and  
2 riders, and the cost effectiveness of trips provided.

3 (b) \$32,500,000 of the multimodal transportation account—state  
4 appropriation is provided solely for grants to transit agencies to  
5 transport persons with special transportation needs. To receive a  
6 grant, the transit agency must, to the greatest extent practicable,  
7 have a maintenance of effort for special needs transportation that is  
8 no less than the previous year's maintenance of effort for special  
9 needs transportation. Grants for transit agencies must be prorated  
10 based on the amount expended for demand response service and route  
11 deviated service in calendar year 2013 as reported in the "Summary of  
12 Public Transportation - 2013" published by the department of  
13 transportation. No transit agency may receive more than thirty  
14 percent of these distributions.

15 (2) \$20,438,000 of the rural mobility grant program account—state  
16 appropriation is provided solely for grants to aid small cities in  
17 rural areas as prescribed in RCW 47.66.100.

18 (3)(a) \$6,969,000 of the multimodal transportation account—state  
19 appropriation is provided solely for a vanpool grant program for: (i)  
20 Public transit agencies to add vanpools or replace vans; and (ii)  
21 incentives for employers to increase employee vanpool use. The grant  
22 program for public transit agencies will cover capital costs only;  
23 operating costs for public transit agencies are not eligible for  
24 funding under this grant program. Additional employees may not be  
25 hired from the funds provided in this section for the vanpool grant  
26 program, and supplanting of transit funds currently funding vanpools  
27 is not allowed. The department shall encourage grant applicants and  
28 recipients to leverage funds other than state funds.

29 (b) At least \$1,600,000 of the amount provided in this subsection  
30 must be used for vanpool grants in congested corridors.

31 (c) \$400,000 of the amount provided in this subsection is  
32 provided solely for the purchase of additional vans for use by  
33 vanpools serving or traveling through the Joint Base Lewis-McChord  
34 I-5 corridor between mile post 116 and 127.

35 (4) (~~(\$18,726,000)~~) \$13,010,000 of the regional mobility grant  
36 program account—state appropriation is reappropriated and provided  
37 solely for the regional mobility grant projects identified in LEAP  
38 Transportation Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed

1 ((~~March 7, 2016~~)) April 5, 2017, Program - Public Transportation  
2 Program (V).

3 (5)(a) (~~(\$56,250,000)~~) \$44,050,000 of the regional mobility grant  
4 program account—state appropriation is provided solely for the  
5 regional mobility grant projects identified in LEAP Transportation  
6 Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed (~~(March 7,~~  
7 ~~2016)~~) April 5, 2017, Program - Public Transportation Program (V).  
8 The department shall review all projects receiving grant awards under  
9 this program at least semiannually to determine whether the projects  
10 are making satisfactory progress. Any project that has been awarded  
11 funds, but does not report activity on the project within one year of  
12 the grant award, must be reviewed by the department to determine  
13 whether the grant should be terminated. The department shall promptly  
14 close out grants when projects have been completed, and any remaining  
15 funds must be used only to fund projects identified in the LEAP  
16 transportation document referenced in this subsection. The department  
17 shall provide annual status reports on December 15, 2015, and  
18 December 15, 2016, to the office of financial management and the  
19 transportation committees of the legislature regarding the projects  
20 receiving the grants. It is the intent of the legislature to  
21 appropriate funds through the regional mobility grant program only  
22 for projects that will be completed on schedule. A grantee may not  
23 receive more than twenty-five percent of the amount appropriated in  
24 this subsection. The department shall not approve any increases or  
25 changes to the scope of a project for the purpose of a grantee  
26 expending remaining funds on an awarded grant.

27 (b) In order to be eligible to receive a grant under (a) of this  
28 subsection during the 2015-2017 fiscal biennium, a transit agency  
29 must establish a process for private transportation providers to  
30 apply for the use of park and ride facilities. For purposes of this  
31 subsection, (i) "private transportation provider" means: An auto  
32 transportation company regulated under chapter 81.68 RCW; a passenger  
33 charter carrier regulated under chapter 81.70 RCW, except marked or  
34 unmarked stretch limousines and stretch sport utility vehicles as  
35 defined under department of licensing rules; a private nonprofit  
36 transportation provider regulated under chapter 81.66 RCW; or a  
37 private employer transportation service provider; and (ii) "private  
38 employer transportation service" means regularly scheduled, fixed-  
39 route transportation service that is offered by an employer for the  
40 benefit of its employees.

1 (6) Funds provided for the commute trip reduction (CTR) program  
2 may also be used for the growth and transportation efficiency center  
3 program.

4 (7) \$5,670,000 of the multimodal transportation account—state  
5 appropriation and \$754,000 of the state vehicle parking account—state  
6 appropriation are provided solely for CTR grants and activities.

7 (8) \$200,000 of the multimodal transportation account—state  
8 appropriation is contingent on the timely development of an annual  
9 report summarizing the status of public transportation systems as  
10 identified under RCW 35.58.2796.

11 (9)(a) \$1,000,000 of the multimodal transportation account—state  
12 appropriation is provided solely for the Everett connector service  
13 for Island and Skagit transit agencies. The amount provided in this  
14 subsection is contingent on Island Transit charging fares that  
15 achieve a farebox recovery ratio similar to comparable transit  
16 systems.

17 (b) The amount provided in (a) of this subsection must be held in  
18 unallotted status until the office of financial management determines  
19 that fares have been both adopted and implemented by Island Transit  
20 that achieve a farebox recovery ratio similar to comparable transit  
21 systems. Island Transit must notify the office of financial  
22 management when it has met the requirements of this subsection.

23 (10)(a) (~~(\$13,890,000)~~) \$12,565,000 of the multimodal  
24 transportation account—state appropriation is provided solely for  
25 connecting Washington transit projects identified in the LEAP  
26 transportation document ((2016-3 as developed March 7, 2016. Except  
27 as provided otherwise in this subsection, funds must first be used  
28 for projects that are identified as priority one projects. As  
29 additional funds become available or if a priority one project is  
30 delayed, funding must be provided to priority two projects. If a  
31 higher priority project is bypassed, it must be funded when the  
32 project is ready. The department must submit a report annually with  
33 its budget submittal that, at a minimum, includes information about  
34 the listed transit projects that have been funded and projects that  
35 have been bypassed, including an estimated time frame for when the  
36 bypassed project will be funded)) referenced in subsection (4) of  
37 this section.

1 (b) \$831,000 of the amount provided in (a) of this subsection is  
2 provided solely for Skagit transit system enhancements for  
3 expenditure in 2015-2017.

4 (c) \$2,300,000 of the amount provided in (a) of this subsection  
5 is provided solely for Island transit's tri-county connector service  
6 for expenditure in 2015-2017.

7 (d) It is the intent of the legislature to provide \$6,000,000 in  
8 the 2017-2019 fiscal biennium and \$6,000,000 in the 2019-2021 fiscal  
9 biennium for the Spokane Central city line, in addition to the  
10 2015-2017 fiscal biennium funding provided in the LEAP transportation  
11 document identified in (~~((a) of this))~~ subsection (4) of this  
12 section. It is further the intent of the legislature to provide a  
13 total of \$10,000,000 over the 2017-2019 and 2019-2021 fiscal biennia  
14 for the Northgate transit center pedestrian bridge.

15 (~~((e) Within existing resources, the public transportation  
16 program must develop recommendations regarding potential  
17 modifications to the process by which funding is provided to the  
18 projects listed in the LEAP transportation document identified in (a)  
19 of this subsection. These modifications should include, but are not  
20 limited to, options for accelerating the delivery of the listed  
21 projects and options for further prioritizing the listed projects.  
22 The department must submit a report regarding its recommendations to  
23 the transportation committees of the legislature by November 15,  
24 2016.))~~)

25 (11) \$1,000,000 of the multimodal transportation account—state  
26 appropriation is provided solely for transit coordination grants.

27 (12) Within the amounts provided in this section, the public  
28 transportation program must conduct a study of public transportation  
29 agencies in Washington that provide regional public transportation  
30 service outside the boundaries of the agency. The study must  
31 consider: (a) The cost to provide these existing regional services,  
32 the current source of funds for these services, and the applicable  
33 ridership data from these existing regional services; (b) the number  
34 of trips removed from the state highway system as a result of these  
35 regional services; (c) areas of the state highway system that do not  
36 have such regional service available; and (d) potential funding  
37 sources at the state level to support a portion of current and  
38 potential regional services. The public transportation program must  
39 provide a report on its findings and recommendations to the  
40 transportation committees of the legislature by November 15, 2016.



1 **Sec. 921.** 2016 c 14 s 221 (uncodified) is amended to read as  
2 follows:

3 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

4	Puget Sound Ferry Operations Account—State	
5	Appropriation. . . . .	(( <del>\$478,319,000</del> ))
6		<u>\$478,985,000</u>
7	Puget Sound Ferry Operations Account—Federal	
8	Appropriation. . . . .	(( <del>\$5,908,000</del> ))
9		<u>\$5,156,000</u>
10	Puget Sound Ferry Operations Account—Private/Local	
11	Appropriation. . . . .	\$121,000
12	TOTAL APPROPRIATION. . . . .	(( <del>\$484,348,000</del> ))
13		<u>\$484,262,000</u>

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) The office of financial management budget instructions  
17 require agencies to recast enacted budgets into activities. The  
18 Washington state ferries shall include a greater level of detail in  
19 its 2015-2017 supplemental and 2017-2019 omnibus transportation  
20 appropriations act requests, as determined jointly by the office of  
21 financial management, the Washington state ferries, and the  
22 transportation committees of the legislature. This level of detail  
23 must include the administrative functions in the operating as well as  
24 capital programs.

25 (2) Until a reservation system is operational on the San Juan  
26 islands inter-island route, the department shall provide the same  
27 priority loading benefits on the San Juan islands inter-island route  
28 to home health care workers as are currently provided to patients  
29 traveling for purposes of receiving medical treatment.

30 (3) For the 2015-2017 fiscal biennium, the department may enter  
31 into a distributor controlled fuel hedging program and other methods  
32 of hedging approved by the fuel hedging committee.

33 (4) ((~~\$78,306,000~~)) \$77,091,000 of the Puget Sound ferry  
34 operations account—state appropriation is provided solely for auto  
35 ferry vessel operating fuel in the 2015-2017 fiscal biennium, which  
36 reflect cost savings from a reduced biodiesel fuel requirement and,  
37 therefore, is contingent upon the enactment of section 701, c 10,  
38 Laws of 2015 1st sp. sess. The amount provided in this subsection

1 represents the fuel budget for the purposes of calculating any ferry  
2 fare fuel surcharge.

3 (5) When purchasing uniforms that are required by collective  
4 bargaining agreements, the department shall contract with the lowest  
5 cost provider.

6 (6) During the 2015-2017 fiscal biennium, the department shall  
7 not operate a winter sailing schedule for a time period longer than  
8 twelve weeks.

9 (7) \$496,000 of the Puget Sound ferry operations account—state  
10 appropriation is provided solely for ferry terminal traffic control  
11 at the Fauntleroy ferry terminal. The department shall utilize  
12 existing contracts to provide a uniformed officer to assist with  
13 ferry terminal traffic control at the Fauntleroy ferry terminal.

14 (8) \$1,551,000 of the Puget Sound ferry operations account—state  
15 appropriation is provided solely for improvements to the reservation  
16 system. The department shall actively encourage ferry reservation  
17 customers to use the online option for making and changing  
18 reservations and shall not use these funds for call center staff.

19 (9) \$30,000 of the Puget Sound ferry operations account—state  
20 appropriation is provided solely for the marine division assistant  
21 secretary's designee to the board of pilotage commissioners, who  
22 serves as the board chair. As the agency chairing the board, the  
23 department shall direct the board chair, in his or her capacity as  
24 chair, to require that the report to the governor and chairs of the  
25 transportation committees required under RCW 88.16.035(1)(f) be filed  
26 by September 1, 2015, and annually thereafter, and that the report  
27 include the establishment of policies and procedures necessary to  
28 increase the diversity of pilots, trainees, and applicants, including  
29 a diversity action plan. The diversity action plan must articulate a  
30 comprehensive vision of the board's diversity goals and the steps it  
31 will take to reach those goals.

32 (10) (~~(\$5,908,000)~~) \$5,156,000 of the Puget Sound ferry  
33 operations account—federal appropriation is provided solely for  
34 vessel maintenance.

35 (11) \$48,000 of the Puget Sound ferry operations account—state  
36 appropriation is provided solely for staff sufficient to allow  
37 passenger accessibility aboard the M/V Tokitae to the sun deck during  
38 daylight hours on Saturdays and Sundays of the summer sailing season.



1 TOTAL APPROPRIATION. . . . . ((~~\$32,494,000~~))  
2 \$11,764,000

3 **Sec. 1002.** 2016 c 14 s 302 (uncodified) is amended to read as  
4 follows:

5 **FOR THE WASHINGTON STATE PATROL**

6 State Patrol Highway Account—State Appropriation. . . ((~~\$5,895,000~~))  
7 \$5,815,000

8 The appropriation in this section is subject to the following  
9 conditions and limitations:

10 (1) \$250,000 of the state patrol highway account—state  
11 appropriation is provided solely for unforeseen emergency repairs on  
12 facilities.

13 (2) \$560,000 of the state patrol highway account—state  
14 appropriation is provided solely for the replacement of the roofs of  
15 the Shelton academy multipurpose building, Tacoma district office  
16 building, Kennewick detachment building, and Ridgefield and Plymouth  
17 weigh station buildings.

18 (3) \$150,000 of the state patrol highway account—state  
19 appropriation is provided solely for upgrades to scales at Goldendale  
20 required to meet current certification requirements.

21 (4) \$2,350,000 of the state patrol highway account—state  
22 appropriation is provided solely for funding to repair and replace  
23 the academy asphalt emergency vehicle operation course.

24 (5) \$500,000 of the state patrol highway account—state  
25 appropriation is provided solely for replacement of generators at  
26 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

27 (6) \$150,000 of the state patrol highway account—state  
28 appropriation is provided solely for painting and caulking in several  
29 locations.

30 (7) \$350,000 of the state patrol highway account—state  
31 appropriation is provided solely for pavement preservation at the  
32 Wenatchee district office and the Spokane district office.

33 (8) \$700,000 of the state patrol highway account—state  
34 appropriation is provided solely for energy upgrades at two district  
35 offices and two detachments.

36 (9) \$300,000 of the state patrol highway account—state  
37 appropriation is provided solely for repair of the academy training  
38 tank.

1 (10) \$130,000 of the state patrol highway account—state  
2 appropriation is provided solely for communication site roof repair  
3 to reroof equipment shelters at radio communication sites statewide.

4 (11) \$275,000 of the state patrol highway account—state  
5 appropriation is provided solely for the replacement of the broadcast  
6 tower at the Steptoe Butte radio communications site.

7 (12) \$100,000 of the state patrol highway account—state  
8 appropriation is provided solely for the dry-pipe fire suppression  
9 system rebuild at the Marysville district office.

10 **Sec. 1003.** 2016 c 14 s 303 (uncodified) is amended to read as  
11 follows:

12 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

13 Rural Arterial Trust Account—State	
14 Appropriation. . . . .	(( <del>\$56,094,000</del> ))
15	<u>\$45,055,000</u>
16 Motor Vehicle Account—State Appropriation. . . . .	\$10,706,000
17 County Arterial Preservation Account—State	
18 Appropriation. . . . .	\$32,344,000
19 TOTAL APPROPRIATION. . . . .	(( <del>\$99,144,000</del> ))
20	<u>\$88,105,000</u>

21 **Sec. 1004.** 2016 c 14 s 304 (uncodified) is amended to read as  
22 follows:

23 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

24 Small City Pavement and Sidewalk Account—State	
25 Appropriation. . . . .	(( <del>\$4,301,000</del> ))
26	<u>\$2,551,000</u>
27 Highway Safety Account—State Appropriation. . . . .	\$10,000,000
28 Transportation Improvement Account—State	
29 Appropriation. . . . .	(( <del>\$249,988,000</del> ))
30	<u>\$218,488,000</u>
31 Multimodal Transportation Account—State	
32 Appropriation. . . . .	\$3,313,000
33 TOTAL APPROPRIATION. . . . .	(( <del>\$267,602,000</del> ))
34	<u>\$234,352,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

- 1 (1) The highway safety account—state appropriation is provided  
 2 solely for:
- 3 (a) The arterial preservation program to help low tax-based,  
 4 medium-sized cities preserve arterial pavements;
- 5 (b) The small city pavement program to help cities meet urgent  
 6 preservation needs; and
- 7 (c) The small city low-energy street light retrofit demonstration  
 8 program.
- 9 (2) \$3,313,000 of the multimodal transportation account—state  
 10 appropriation is provided solely for the complete streets program.

11 **Sec. 1005.** 2016 c 14 s 305 (uncodified) is amended to read as  
 12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITIES—PROGRAM D—**  
 14 **(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—CAPITAL**  
 15 Transportation Partnership Account—State  
 16 Appropriation. . . . . ((~~\$1,043,000~~))  
 17 \$1,044,000

18 Motor Vehicle Account—State Appropriation. . . . . ((~~\$7,276,000~~))  
 19 \$7,387,000

20 Connecting Washington Account—State Appropriation. . . . . ((~~\$14,000,000~~))  
 21 \$4,847,000

22 TOTAL APPROPRIATION. . . . . ((~~\$22,319,000~~))  
 23 \$13,278,000

24 The appropriations in this section are subject to the following  
 25 conditions and limitations:

- 26 (1) ((~~\$1,043,000~~)) \$1,044,000 of the transportation partnership  
 27 account—state appropriation is provided solely for completion of a  
 28 new traffic management center in Shoreline, Washington. By September  
 29 30, 2015, the department shall report to the transportation  
 30 committees of the legislature and the office of financial management  
 31 on the resulting vacancy rate of the existing regional headquarters  
 32 building in Shoreline, plans to consolidate department staff into the  
 33 building, and the schedule for terminating the current lease of the  
 34 Goldsmith building in Seattle, and provide an update on future plans  
 35 to consolidate agency staff within the region.
- 36 (2) ((~~\$4,000,000~~)) \$934,000 of the connecting Washington account—  
 37 state appropriation is provided solely for a new Olympic region  
 38 maintenance and administration facility to be located on the

1 department-owned site at the intersection of Marvin Road and 32nd  
 2 Avenue. The property purchase was approved by the 2005 legislature  
 3 for the site of the new Olympic region and the land was acquired by  
 4 the department in August 2005. The department must work with the  
 5 office of financial management's facilities oversight program to  
 6 develop a revised predesign for a new Olympic region facility, with  
 7 an estimated total cost of no more than forty million dollars.  
 8 Priority must be given to accommodating the maintenance and  
 9 operations functions of the Olympic region. The department must  
 10 provide a copy of the revised predesign to the transportation  
 11 committees of the legislature by December 2015.

12 (3) (~~(\$10,000,000)~~) \$3,913,000 of the connecting Washington  
 13 account—state appropriation is provided solely for a new  
 14 administration facility on Euclid Avenue in Wenatchee, Washington.

15 **Sec. 1006.** 2016 c 14 s 306 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

18	Multimodal Transportation Account—State	
19	Appropriation. . . . .	(( <del>\$19,181,000</del> ))
20		<u>\$19,176,000</u>
21	Transportation Partnership Account—State	
22	Appropriation. . . . .	(( <del>\$1,065,758,000</del> ))
23		<u>\$994,147,000</u>
24	Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$71,841,000</del> ))
25		<u>\$72,890,000</u>
26	Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$315,447,000</del> ))
27		<u>\$293,164,000</u>
28	Motor Vehicle Account—Private/Local Appropriation. . . . .	(( <del>\$177,022,000</del> ))
29		<u>\$186,360,000</u>
30	Transportation 2003 Account (Nickel Account)—State	
31	Appropriation. . . . .	(( <del>\$79,064,000</del> ))
32		<u>\$77,992,000</u>
33	State Route Number 520 Corridor Account—State	
34	Appropriation. . . . .	(( <del>\$368,121,000</del> ))
35		<u>\$135,041,000</u>
36	State Route Number 520 Corridor Account—Federal	
37	Appropriation. . . . .	\$104,801,000
38	State Route Number 520 Civil Penalties Account—	

1	State Appropriation. . . . .	\$14,000,000
2	Special Category C Account—State Appropriation. . . . .	<del>(\$6,000,000)</del>
3		<u>\$5,855,000</u>
4	<u>Interstate 405 Express Toll Lanes Operations</u>	
5	Account—State Appropriation. . . . .	\$9,500,000
6	Connecting Washington Account—State Appropriation. . . . .	<del>(\$229,425,000)</del>
7		<u>\$181,837,000</u>
8	TOTAL APPROPRIATION. . . . .	<del>(\$2,450,660,000)</del>
9		<u>\$2,094,763,000</u>

10 The appropriations in this section are subject to the following  
11 conditions and limitations:

12 (1) Except as provided otherwise in this section, the entire  
13 transportation 2003 account (nickel account) appropriation and the  
14 entire transportation partnership account appropriation are provided  
15 solely for the projects and activities as listed by fund, project,  
16 and amount in LEAP Transportation Document ~~((2016-1))~~ 2017-1 as  
17 developed ~~((March 7, 2016))~~ April 5, 2017, Program - Highway  
18 Improvements Program (I). However, limited transfers of specific  
19 line-item project appropriations may occur between projects for those  
20 amounts listed subject to the conditions and limitations in section  
21 601 ~~((of this act))~~, chapter . . . (Senate Bill No. 5096), Laws of  
22 2017.

23 (2) Except as provided otherwise in this section, the entire  
24 motor vehicle account—state appropriation and motor vehicle account—  
25 federal appropriation are provided solely for the projects and  
26 activities listed in LEAP Transportation Document ~~((2016-2 ALL~~  
27 PROJECTS)) 2017-2 ALL PROJECTS as developed ~~((March 7, 2016))~~ April  
28 5, 2017, Program - Highway Improvements Program (I). Any federal  
29 funds gained through efficiencies, adjustments to the federal funds  
30 forecast, additional congressional action not related to a specific  
31 project or purpose, or the federal funds redistribution process must  
32 then be applied to highway and bridge preservation activities.  
33 However, no additional federal funds may be allocated to the I-5/  
34 Columbia River Crossing project (400506A).

35 (3) Within the motor vehicle account—state appropriation and  
36 motor vehicle account—federal appropriation, the department may  
37 transfer funds between programs I and P, except for funds that are  
38 otherwise restricted in this act.



1 (4) The transportation 2003 account (nickel account)—state  
2 appropriation includes up to (~~(\$79,064,000)~~) \$77,992,000 in proceeds  
3 from the sale of bonds authorized by RCW 47.10.861.

4 (5) The transportation partnership account—state appropriation  
5 includes up to \$546,857,000 in proceeds from the sale of bonds  
6 authorized in RCW 47.10.873.

7 (6) (~~(\$4,359,000)~~) \$4,360,000 of the motor vehicle account—state  
8 appropriation is provided solely for the I-5/JBLM Early Corridor  
9 Design project (300596S) to complete an environmental impact  
10 statement for a project that creates additional general purpose lanes  
11 on Interstate 5 in the Joint Base Lewis-McChord corridor. The design  
12 of this project must be high occupancy vehicle lane ready for a  
13 future connection to the Interstate 5 high occupancy vehicle lane  
14 system that currently terminates in Tacoma.

15 (7) (~~(\$267,071,000)~~) \$266,277,000 of the transportation  
16 partnership account—state appropriation, (~~(\$55,389,000)~~) \$55,390,000  
17 of the motor vehicle account—federal appropriation, (~~(\$156,423,000)~~)  
18 \$166,423,000 of the motor vehicle account—private/local  
19 appropriation, (~~(\$45,400,000)~~) \$45,401,000 of the transportation 2003  
20 account (nickel account)—state appropriation, and \$2,139,000 of the  
21 multimodal transportation account—state appropriation are provided  
22 solely for the SR 99/Alaskan Way Viaduct Replacement project  
23 (809936Z).

24 (8) \$17,000,000 of the multimodal transportation account—state  
25 appropriation and \$1,676,000 of the transportation partnership  
26 account—state appropriation are provided solely for transit  
27 mitigation for the SR 99/Viaduct Project - Construction Mitigation  
28 project (809940B). The transportation partnership account—state  
29 appropriation must be placed in unallotted status and may only be  
30 released by the office of financial management for unpaid invoices  
31 from the 2013-2015 fiscal biennium.

32 (9) Within existing resources, during the regular sessions of the  
33 legislature, the department of transportation shall participate in  
34 work sessions, before the transportation committees of the house of  
35 representatives and senate, on the Alaskan Way viaduct replacement  
36 project. These work sessions must include a report on current  
37 progress of the project, timelines for completion, outstanding  
38 claims, the financial status of the project, and any other  
39 information necessary for the legislature to maintain appropriate

1 oversight of the project. The parties invited to present may include  
2 the department of transportation, the Seattle tunnel partners, and  
3 other appropriate stakeholders.

4 (10) (~~(\$22,191,000)~~) \$21,463,000 of the transportation  
5 partnership account—state appropriation, (~~(\$5,576,000)~~) \$6,342,000 of  
6 the transportation 2003 account (nickel account)—state appropriation,  
7 (~~(\$42,000)~~) \$37,000 of the multimodal transportation account—state  
8 appropriation, (~~(\$6,000,000)~~) \$5,855,000 of the special category C  
9 account—state appropriation, \$368,000 of the motor vehicle account—  
10 state appropriation, (~~(\$13,000)~~) \$14,000 of the motor vehicle account  
11 —private/local appropriation, and (~~(\$12,976,000)~~) \$12,696,000 of the  
12 motor vehicle account—federal appropriation are provided solely for  
13 the US 395/North Spokane Corridor project (600010A). Any future  
14 savings on the project must stay on the US 395/Interstate 90 corridor  
15 and be made available to the current phase of the North Spokane  
16 corridor project or any future phase of the project in 2015-2017.

17 (11) (~~(\$34,732,000)~~) (a) \$31,225,000 of the transportation  
18 partnership account—state appropriation, (~~(\$7,329,000)~~) \$6,274,000 of  
19 the transportation 2003 account (nickel account)—state appropriation,  
20 and \$56,000 of the motor vehicle account—private/local appropriation  
21 are provided solely for the I-405/Kirkland Vicinity Stage 2 -  
22 Widening project (8BI1002). This project must be completed as soon as  
23 practicable as a design-build project. Any future savings on this  
24 project or other Interstate 405 corridor projects must stay on the  
25 Interstate 405 corridor and be made available to (~~either~~) the  
26 I-405/SR 167 Interchange - Direct Connector project (140504C) (~~or~~),  
27 the I-405 Renton to Bellevue project (M00900R), or the I-405/SR 522  
28 to I-5 Capacity Improvements project (L2000234) in the 2015-2017  
29 fiscal biennium.

30 (b) \$3,500,000 of the transportation partnership account—state  
31 appropriation is provided solely for preliminary engineering for  
32 adding capacity on Interstate 405 between state route number 522 and  
33 Interstate 5. The funding is a transfer from the I-405/Kirkland  
34 Vicinity Stage 2 - Widening project due to savings, and will start an  
35 additional phase of this I-405 project.

36 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)  
37 is supported over time from multiple sources, including a  
38 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,  
39 state bonds, interest earnings, and other miscellaneous sources.

1 (b) The state route number 520 corridor account—state  
2 appropriation includes up to (~~(\$343,834,000)~~) \$110,910,000 in  
3 proceeds from the sale of bonds authorized in RCW 47.10.879 and  
4 47.10.886.

5 (c) The state route number 520 corridor account—federal  
6 appropriation includes up to \$104,801,000 in proceeds from the sale  
7 of bonds authorized in RCW 47.10.879 and 47.10.886.

8 (d) (~~(\$126,937,000)~~) \$45,680,000 of the transportation  
9 partnership account—state appropriation, \$104,801,000 of the state  
10 route number 520 corridor account—federal appropriation, and  
11 (~~(\$368,121,000)~~) \$24,131,000 of the state route number 520 corridor  
12 account—state appropriation are provided solely for the SR 520 Bridge  
13 Replacement and HOV project (8BI1003). (~~Of the amounts appropriated~~  
14 ~~in this subsection (12)(d), \$233,085,000 of the state route number~~  
15 ~~520 corridor account—state appropriation must be put into unallotted~~  
16 ~~status and is subject to review by the office of financial~~  
17 ~~management. The director of the office of financial management shall~~  
18 ~~consult with the joint transportation committee prior to making a~~  
19 ~~decision to allot these funds.))~~

20 (e) When developing the financial plan for the project, the  
21 department shall assume that all maintenance and operation costs for  
22 the new facility are to be covered by tolls collected on the toll  
23 facility and not by the motor vehicle account.

24 (13) \$14,000,000 of the state route number 520 civil penalties  
25 account—state appropriation is provided solely for the department to  
26 continue to work with the Seattle department of transportation in  
27 their joint planning, design, right-of-way acquisition, outreach, and  
28 operation of the remaining west side elements including, but not  
29 limited to, the Montlake lid, the bicycle/pedestrian path, the  
30 effective network of transit connections, and the Portage Bay bridge  
31 of the SR 520 Bridge Replacement and HOV project.

32 (14) \$1,056,000 of the motor vehicle account—federal  
33 appropriation and \$38,000 of the motor vehicle account—state  
34 appropriation are provided solely for the 31st Ave SW Overpass  
35 Widening and Improvement project (L1100048).

36 (15) The legislature finds that there are sixteen companies  
37 involved in wood preserving in the state that employ four hundred  
38 workers and have an annual payroll of fifteen million dollars. Prior  
39 to the department's switch to steel guardrails, ninety percent of the

1 twenty-five hundred mile guardrail system was constructed of  
2 preserved wood and one hundred ten thousand wood guardrail posts were  
3 produced annually for state use. Moreover, the policy of using steel  
4 posts requires the state to use imported steel. Given these findings,  
5 where practicable, and until June 30, 2017, the department shall  
6 include the design option to use wood guardrail posts, in addition to  
7 steel posts, in new guardrail installations. The selection of posts  
8 must be consistent with the agency design manual policy that existed  
9 before December 2009.

10 (16) For urban corridors that are all or partially within a  
11 metropolitan planning organization boundary, for which the department  
12 has not initiated environmental review, and that require an  
13 environmental impact statement, at least one alternative must be  
14 consistent with the goals set out in RCW 47.01.440.

15 (17) The department shall itemize all future requests for the  
16 construction of buildings on a project list and submit them through  
17 the transportation executive information system as part of the  
18 department's 2016 budget submittal. It is the intent of the  
19 legislature that new facility construction must be transparent and  
20 not appropriated within larger highway construction projects.

21 (18) (~~(\$52,869,000)~~) \$44,742,000 of the motor vehicle account—  
22 federal appropriation, (~~(\$4,439,000)~~) \$4,381,000 of the motor vehicle  
23 account—state appropriation, and (~~(\$1,085,000)~~) \$529,000 of the motor  
24 vehicle account—private/local appropriation are provided solely for  
25 fish passage barrier and chronic deficiency improvements (0BI4001).

26 (19) Any new advisory group that the department convenes during  
27 the 2015-2017 fiscal biennium must consider the interests of the  
28 entire state of Washington.

29 (20) Except as provided otherwise in this section, the entire  
30 connecting Washington account appropriation is provided solely for  
31 the projects and activities as listed by fund, project, and amount in  
32 LEAP Transportation Document (~~(2016-1)~~) 2017-1 as developed (~~(March~~  
33 ~~7, 2016)~~) April 5, 2017, Program - Highway Improvements Program (I).

34 (21) It is the intent of the legislature that for the I-5 JBLM  
35 Corridor Improvements project (M00100R), the department shall  
36 actively pursue \$50,000,000 in federal funds to pay for this project  
37 to supplant state funds in the future. \$50,000,000 in connecting  
38 Washington account funding must be held in unallotted status during  
39 the 2021-2023 fiscal biennium. These funds may only be used after the

1 department has provided notice to the office of financial management  
2 that it has exhausted all efforts to secure federal funds from the  
3 federal highway administration and the department of defense.

4 (22) Of the amounts allocated to the Puget Sound Gateway project  
5 (M00600R) in LEAP Transportation Document (~~(2016-1)~~) 2017-1 as  
6 developed (~~(March 7, 2016)~~) April 5, 2017, \$4,000,000 must be used to  
7 complete the bridge connection at 28th/24th Street over state route  
8 number 509 in the city of SeaTac. The bridge connection must be  
9 completed prior to other construction on the state route number 509  
10 segment of the project.

11 (23) In making budget allocations to the Puget Sound Gateway  
12 project, the department shall implement the project's construction as  
13 a single corridor investment. The department shall develop a  
14 coordinated corridor construction and implementation plan for state  
15 route number 167 and state route number 509 in collaboration with  
16 affected stakeholders. Specific funding allocations must be based on  
17 where and when specific project segments are ready for construction  
18 to move forward and investments can be best optimized for timely  
19 project completion. Emphasis must be placed on avoiding gaps in fund  
20 expenditures for either project.

21 (24) It is the intent of the legislature that, for the I-5/North  
22 Lewis County Interchange project (L2000204), the department develop  
23 and design the project with the objective of significantly improving  
24 access to the industrially zoned properties in north Lewis county.  
25 The design must consider the county's process of investigating  
26 alternatives to improve such access from Interstate 5 that began in  
27 March 2015.

28 (25) (~~(\$1,500,000)~~) \$901,000 of the motor vehicle account—state  
29 appropriation is provided solely for the department to (~~complete~~)  
30 continue to work on an interchange justification report (IJR) for the  
31 U.S. 2 trestle, covering the state route number 204 and 20th Street  
32 interchanges at the end of the westbound structure.

33 (a) The department shall develop the IJR in close collaboration  
34 with affected local jurisdictions, including Snohomish county and the  
35 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

36 (b) Within the amount provided for the IJR, the department must  
37 address public outreach and the overall operational approval of the  
38 IJR.

1 (c) The department shall complete the IJR and submit the final  
2 report to the governor and the transportation committees of the  
3 legislature by July 1, 2018.

4 (26)(a) The department must conduct outreach to local transit  
5 agencies during the planning process for highway construction  
6 projects led by the department.

7 (b) The department must develop process recommendations for best  
8 practices in minimizing impacts to transit and freight during project  
9 construction. A report on best practices must be submitted to the  
10 transportation committees of the legislature by December 1, 2016.

11 (27) The legislature finds that project efficiencies and savings  
12 may be gained by combining the I-5 Marine Drive project (I50TC1A1)  
13 and the SR 529/I-5 Interchange project (N52900R). The department must  
14 deliver them as one project, the I-5 Peak Hour Use Lanes and  
15 Interchange Improvements project (L2000229), using a design-build  
16 approach.

17 (28) The legislature recognizes that the city of Mercer Island  
18 has unique access issues that require the use of Interstate 90 to  
19 leave the island and that this access may be impeded by the I-90/Two  
20 Way Transit and HOV Improvements project. The department must  
21 continue to work with the city of Mercer Island to address potential  
22 access solutions as the project nears completion.

23 (29) \$9,500,000 of the Interstate 405 express toll lanes  
24 operations account—state appropriation is provided solely for the  
25 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

26 **Sec. 1007.** 2016 c 14 s 307 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**

29 Transportation Partnership Account—State

30 Appropriation. . . . . ((~~\$6,489,000~~))

31 \$6,434,000

32 Motor Vehicle Account—State Appropriation. . . . . ((~~\$70,908,000~~))

33 \$68,694,000

34 Motor Vehicle Account—Federal Appropriation. . . . . ((~~\$475,025,000~~))

35 \$525,688,000

36 Motor Vehicle Account—Private/Local Appropriation. . . . . ((~~\$8,647,000~~))

37 \$8,092,000

38 Transportation 2003 Account (Nickel Account)—State

1	Appropriation. . . . .	(( <del>\$28,032,000</del> ))
2		<u>\$26,654,000</u>
3	Tacoma Narrows Toll Bridge Account—State	
4	Appropriation. . . . .	(( <del>\$4,564,000</del> ))
5		<u>\$1,038,000</u>
6	Recreational Vehicle Account—State Appropriation. . .	(( <del>\$2,194,000</del> ))
7		<u>\$2,197,000</u>
8	High Occupancy Toll Lanes Operations Account—State	
9	Appropriation. . . . .	\$1,000,000
10	State Route Number 520 Corridor Account—State	
11	Appropriation. . . . .	(( <del>\$1,730,000</del> ))
12		<u>\$1,460,000</u>
13	Connecting Washington Account—State Appropriation. .	(( <del>\$79,963,000</del> ))
14		<u>\$77,134,000</u>
15	TOTAL APPROPRIATION. . . . .	(( <del>\$678,552,000</del> ))
16		<u>\$718,391,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) Except as provided otherwise in this section, the entire  
20 transportation 2003 account (nickel account) appropriation and the  
21 entire transportation partnership account appropriation are provided  
22 solely for the projects and activities as listed by fund, project,  
23 and amount in LEAP Transportation Document ((~~2016-1~~) 2017-1 as  
24 developed ((~~March 7, 2016~~)) April 5, 2017, Program - Highway  
25 Preservation Program (P). However, limited transfers of specific  
26 line-item project appropriations may occur between projects for those  
27 amounts listed subject to the conditions and limitations in section  
28 601 ((~~of this act~~)), chapter . . . (Senate Bill No. 5096), Laws of  
29 2017.

30 (2) Except as provided otherwise in this section, the entire  
31 motor vehicle account—state appropriation and motor vehicle account—  
32 federal appropriation are provided solely for the projects and  
33 activities listed in LEAP Transportation Document ((~~2016-2-ALL~~  
34 PROJECTS)) 2017-2 ALL PROJECTS as developed ((~~March 7, 2016~~)) April  
35 5, 2017, Program - Highway Preservation Program (P). Any federal  
36 funds gained through efficiencies, adjustments to the federal funds  
37 forecast, additional congressional action not related to a specific  
38 project or purpose, or the federal funds redistribution process must  
39 then be applied to highway and bridge preservation activities.

1 However, no additional federal funds may be allocated to the I-5/  
2 Columbia River Crossing project (400506A).

3 (3) Within the motor vehicle account—state appropriation and  
4 motor vehicle account—federal appropriation, the department may  
5 transfer funds between programs I and P, except for funds that are  
6 otherwise restricted in this act.

7 (4) The transportation 2003 account (nickel account)—state  
8 appropriation includes up to (~~(\$28,032,000)~~) \$26,654,000 in proceeds  
9 from the sale of bonds authorized in RCW 47.10.861.

10 (5) The department shall examine the use of electric arc furnace  
11 slag for use as an aggregate for new roads and paving projects in  
12 high traffic areas and report back to the legislature by December 1,  
13 2015, on its current use in other areas of the country and any  
14 characteristics that can provide greater wear resistance and skid  
15 resistance in new pavement construction.

16 (6) (~~(\$38,142,000)~~) \$6,545,000 of the motor vehicle account—  
17 federal appropriation and (~~(\$858,000)~~) \$188,000 of the motor vehicle  
18 account—state appropriation are provided solely for the preservation  
19 of structurally deficient bridges or bridges that are at risk of  
20 becoming structurally deficient. These funds must be used widely  
21 around the state of Washington. The department shall provide a report  
22 that identifies the scope, cost, and benefit of each project funded  
23 in this subsection as part of its 2016 agency budget request.

24 (7) Except as provided otherwise in this section, the entire  
25 connecting Washington account appropriation in this section is  
26 provided solely for the projects and activities as listed in LEAP  
27 Transportation Document (~~(2016-1)~~) 2017-1 as developed (~~(March 7,~~  
28 ~~2016)~~) April 5, 2017, Program - Highway Preservation Program (P).

29 (8) It is the intent of the legislature that, with respect to the  
30 amounts provided for highway preservation from the connecting  
31 Washington account, the department consider the preservation and  
32 rehabilitation of concrete roadway on Interstate 5 from the Canadian  
33 border to the Oregon border to be a priority within the preservation  
34 program.

35 (9) \$5,000,000 of the motor vehicle account—state appropriation  
36 is provided solely for extraordinary costs incurred from litigation  
37 awards, settlements, or dispute mitigation activities not eligible  
38 for funding from the self-insurance fund. The amount provided in this  
39 subsection must be held in unallotted status until the department



1 submits a request to the office of financial management that includes  
2 documentation detailing litigation-related expenses. The office of  
3 financial management may release the funds only when it determines  
4 that all other funds designated for litigation awards, settlements,  
5 and dispute mitigation activities have been exhausted. No funds  
6 provided in this subsection may be expended on any legal fees related  
7 to the SR 99/Alaskan Way viaduct replacement project.

8 (10)(a) The department and the Washington state patrol must work  
9 collaboratively to develop a comprehensive plan for weigh station  
10 construction and preservation for the entire state. The plan must be  
11 submitted to the transportation committees of the legislature by  
12 January 1, 2017.

13 (b) As part of the 2017-2019 biennial budget submittal, the  
14 department and the Washington state patrol must jointly submit a  
15 prioritized list of weigh station projects for legislative approval.

16 (11) The department must consult with the Washington state patrol  
17 during the design phase of a department-led improvement or  
18 preservation project that could impact weigh station operations. The  
19 department must ensure that the designs of the projects do not  
20 prevent or interfere with weigh station operations.

21 **Sec. 1008.** 2016 c 14 s 308 (uncodified) is amended to read as  
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**  
24 **CAPITAL**

25 Motor Vehicle Account—State Appropriation. . . . .	(( <del>\$7,190,000</del> ))
	<u>\$6,794,000</u>
27 Motor Vehicle Account—Federal Appropriation. . . . .	(( <del>\$7,567,000</del> ))
	<u>\$6,716,000</u>
29 Motor Vehicle Account—Private/Local Appropriation. . . . .	(( <del>\$200,000</del> ))
	<u>\$201,000</u>
31 TOTAL APPROPRIATION. . . . .	(( <del>\$14,957,000</del> ))
	<u>\$13,711,000</u>

33 The appropriations in this section are subject to the following  
34 conditions and limitations: The department shall set aside a  
35 sufficient portion of the motor vehicle account—state appropriation  
36 for federally selected competitive grants or congressional earmark  
37 projects that require matching state funds. State funds set aside as  
38 matching funds for federal projects must be accounted for in project

1 000005Q and remain in unallotted status until needed for those  
2 federal projects.

3 **Sec. 1009.** 2016 c 14 s 309 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**  
6 **CONSTRUCTION—PROGRAM W**

7	Puget Sound Capital Construction Account—State	
8	Appropriation. . . . .	(( <del>\$57,764,000</del> ))
9		<u>\$57,037,000</u>
10	Puget Sound Capital Construction Account—Federal	
11	Appropriation. . . . .	(( <del>\$153,647,000</del> ))
12		<u>\$136,346,000</u>
13	Puget Sound Capital Construction Account—Private/Local	
14	Appropriation. . . . .	\$3,730,000
15	Transportation 2003 Account (Nickel Account)—State	
16	Appropriation. . . . .	\$122,089,000
17	Connecting Washington Account—State Appropriation. . . . .	(( <del>\$68,805,000</del> ))
18		<u>\$72,689,000</u>
19	TOTAL APPROPRIATION. . . . .	(( <del>\$406,035,000</del> ))
20		<u>\$391,891,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) Except as provided otherwise in this section, the entire  
24 appropriations in this section are provided solely for the projects  
25 and activities as listed in LEAP Transportation Document ((~~2016-2~~))  
26 2017-2 ALL PROJECTS as developed ((~~March 7, 2016~~)) April 5, 2017,  
27 Program - Washington State Ferries Capital Program (W).

28 (2) \$90,545,000 of the transportation 2003 account (nickel  
29 account)—state appropriation is provided solely for the acquisition  
30 of a 144-car vessel (L1000063). The department shall use as much  
31 already procured equipment as practicable on the 144-car vessels.

32 (3) ((~~\$46,989,000~~)) \$26,742,000 of the Puget Sound capital  
33 construction account—federal appropriation, ((~~\$2,000,000~~)) \$5,884,000  
34 of the connecting Washington account—state appropriation, \$562,000 of  
35 the transportation 2003 account (nickel account)—state appropriation,  
36 and ((~~\$490,000~~)) \$491,000 of the Puget Sound capital construction  
37 account—state appropriation are provided solely for the Mukilteo  
38 ferry terminal (952515P). It is the intent of the legislature, over

1 the sixteen-year investment program, to provide (~~(\$155,000,000)~~)  
2 \$159,061,000 to complete the Mukilteo Terminal Replacement project  
3 (952515P). These funds are identified in the LEAP transportation  
4 document referenced in subsection (1) of this section. To the  
5 greatest extent practicable and within available resources, the  
6 department shall design the new terminal to be a net zero energy  
7 building. To achieve this goal, the department shall evaluate using  
8 highly energy efficient equipment and systems, and the most  
9 appropriate renewable energy systems for the needs and location of  
10 the terminal.

11 (4) \$7,000,000 of the Puget Sound capital construction account—  
12 state appropriation is provided solely for emergency capital repair  
13 costs (999910K). Funds may only be spent after approval by the office  
14 of financial management.

15 (5) Consistent with RCW 47.60.662, which requires the Washington  
16 state ferry system to collaborate with passenger-only ferry and  
17 transit providers to provide service at existing terminals, the  
18 department shall ensure that multimodal access, including for  
19 passenger-only ferries and transit service providers, is not  
20 precluded by any future terminal modifications.

21 (6) If the department pursues a conversion of the existing diesel  
22 powered Issaquah class fleet to a different fuel source or engine  
23 technology or the construction of a new vessel powered by a fuel  
24 source or engine technology that is not diesel powered, the  
25 department must use a design-build procurement process.

26 (7) Funding is included in the future biennia of the LEAP  
27 transportation document referenced in subsection (1) of this section  
28 for future vessel purchases. Given that the recent purchase of new  
29 vessels varies from the current long range plan, the department shall  
30 include in its updated long range plan revised estimates for new  
31 vessel costs, size, and purchase time frames. Additionally, the long  
32 range plan must include a vessel retirement schedule and associated  
33 reserve vessel policy recommendations.

34 (8) \$325,000 of the Puget Sound capital construction account—  
35 state appropriation is provided solely for the ferry system to  
36 participate in the development of one account-based system for  
37 customers of both the ferry system and tolling system. The current  
38 Wave2Go ferry ticketing system is reaching the end of its useful life  
39 and the department is expected to develop a replacement account-based

1 system as part of the new tolling division customer service center  
2 toll collection system.

3 (9) Within existing resources, the department must evaluate the  
4 feasibility of utilizing the federal EB-5 immigrant investor program  
5 for financing the construction of a safety of life at sea (SOLAS)  
6 certificated vessel for the Anacortes-Sidney ferry route. The  
7 department must establish a group that includes, but is not limited  
8 to, the department of commerce and entities or individuals  
9 experienced with vessel engineering and EB-5 financing for assistance  
10 in evaluating the applicability of the EB-5 immigrant investor  
11 program. The department must deliver a report containing the results  
12 of the evaluation to the transportation committees of the legislature  
13 and the office of financial management by December 1, 2015.

14 (10) It is the intent of the legislature, over the sixteen-year  
15 investment program, to provide (~~(\$316,000,000)~~) \$320,000,000 to  
16 complete the Seattle Terminal Replacement project (900010L),  
17 including: (a) Design work and selection of a preferred plan, (b)  
18 replacing timber pilings with pilings sufficient to support a  
19 selected terminal design, (c) replacing the timber portion of the  
20 dock with a new and reconfigured steel and concrete dock, and (d)  
21 other staging and construction work as the amount allows. These funds  
22 are identified in the LEAP transportation document referenced in  
23 subsection (1) of this section.

24 (11) It is the intent of the legislature, over the sixteen-year  
25 new investment program, to provide \$122,000,000 in state funds to  
26 complete the acquisition of a fourth 144-car vessel (L2000109). These  
27 funds are identified in the LEAP transportation document referenced  
28 in subsection (1) of this section.

29 (12) \$300,000 of the Puget Sound capital construction account—  
30 state appropriation is provided solely to issue a request for  
31 proposals and purchase pilot program customer counting equipment. By  
32 June 30, 2017, the department must report to the governor and the  
33 transportation committees of the legislature on the most effective  
34 way to count ferry passengers.

35 (13) (~~(\$1,430,000)~~) \$1,255,000 of the Puget Sound capital  
36 construction account—federal appropriation and (~~(\$1,366,000)~~)  
37 \$889,000 of the Puget Sound capital construction—state appropriation  
38 are provided solely for installation of security access control and  
39 video monitoring systems, and for enhancing wireless network capacity

1 to handle higher security usage, increase connectivity between  
2 vessels and land-based facilities, and isolate the security portion  
3 of the network from regular business (project 998925A).

4 (14) The transportation 2003 account (nickel account)—state  
5 appropriation includes up to (~~(\$4,131,000)~~) \$41,131,000 in proceeds  
6 from the sale of bonds authorized in RCW 47.10.861.

7 **Sec. 1010.** 2016 c 14 s 310 (uncodified) is amended to read as  
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**

10	Essential Rail Assistance Account—State	
11	Appropriation. . . . .	\$1,459,000
12	Transportation Infrastructure Account—State	
13	Appropriation. . . . .	\$7,154,000
14	Multimodal Transportation Account—State	
15	Appropriation. . . . .	( <del>(\$37,205,000)</del> )
16		<u>\$31,320,000</u>
17	Multimodal Transportation Account—Federal	
18	Appropriation. . . . .	( <del>(\$492,217,000)</del> )
19		<u>\$491,591,000</u>
20	TOTAL APPROPRIATION. . . . .	( <del>(\$538,035,000)</del> )
21		<u>\$531,524,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) Except as provided otherwise in this section, the entire  
25 appropriations in this section are provided solely for the projects  
26 and activities as listed by project and amount in LEAP Transportation  
27 Document (~~(2016-2)~~) 2017-2 ALL PROJECTS as developed (~~(March-7,~~  
28 ~~2016)~~) April 5, 2017, Program - Rail Program (Y).

29 (2) \$5,000,000 of the transportation infrastructure account—state  
30 appropriation is provided solely for new low-interest loans approved  
31 by the department through the freight rail investment bank (FRIB)  
32 program. The department shall issue FRIB program loans with a  
33 repayment period of no more than ten years, and charge only so much  
34 interest as is necessary to recoup the department's costs to  
35 administer the loans. For the 2015-2017 fiscal biennium, the  
36 department shall first award loans to 2015-2017 FRIB loan applicants  
37 in priority order, and then offer loans to 2015-2017 unsuccessful  
38 freight rail assistance program grant applicants, if eligible. If any

1 funds remain in the FRIB program, the department may reopen the loan  
2 program and shall evaluate new applications in a manner consistent  
3 with past practices as specified in section 309, chapter 367, Laws of  
4 2011. The department shall report annually to the transportation  
5 committees of the legislature and the office of financial management  
6 on all FRIB loans issued.

7 (3)(a) (~~(\$5,484,000)~~) \$5,354,000 of the multimodal transportation  
8 account—state appropriation, (~~(\$270,000)~~) \$345,000 of the essential  
9 rail assistance account—state appropriation, and (~~(\$455,000)~~)  
10 \$506,000 of the transportation infrastructure account—state  
11 appropriation are provided solely for (~~new~~) statewide emergent  
12 freight rail assistance projects identified in the LEAP  
13 transportation document referenced in subsection (1) of this section.

14 (b) Of the amounts provided in this subsection, \$367,000 of the  
15 transportation infrastructure account—state appropriation and  
16 \$1,100,000 of the multimodal transportation account—state  
17 appropriation are provided solely to reimburse Highline Grain, LLC  
18 for approved work completed on Palouse River and Coulee City (PCC)  
19 railroad track in Spokane county between the BNSF Railway Interchange  
20 at Cheney and Geiger Junction and must be administered in a manner  
21 consistent with freight rail assistance program projects. The value  
22 of the public benefit of this project is expected to meet or exceed  
23 the cost of this project in: Shipper savings on transportation costs;  
24 jobs saved in rail-dependent industries; and/or reduced future costs  
25 to repair wear and tear on state and local highways due to fewer  
26 annual truck trips (reduced vehicle miles traveled). The amounts  
27 provided in this subsection are not a commitment for future  
28 legislatures, but it is the legislature's intent that future  
29 legislatures will work to approve biennial appropriations until the  
30 full \$7,337,000 cost of this project is reimbursed.

31 (4) (~~(\$487,297,000)~~) \$487,163,000 of the multimodal  
32 transportation account—federal appropriation and (~~(\$13,679,000)~~)  
33 \$10,991,000 of the multimodal transportation account—state  
34 appropriation are provided solely for expenditures related to  
35 passenger high-speed rail grants. Except for the Mount Vernon project  
36 (P01101A), the multimodal transportation account—state funds reflect  
37 no more than one and one-half percent of the total project funds, and  
38 are provided solely for expenditures that are not eligible for  
39 federal reimbursement.

1 (5)(a) \$1,114,000 of the essential rail assistance account—state  
2 appropriation, \$766,000 of the multimodal transportation account—  
3 state appropriation, and \$68,000 of the transportation infrastructure  
4 account—state appropriation are provided solely for the purpose of  
5 the rehabilitation and maintenance of the Palouse river and Coulee  
6 City railroad line (F01111B).

7 (b) Expenditures from the essential rail assistance account—state  
8 in this subsection may not exceed the combined total of:

9 (i) Revenues deposited into the essential rail assistance account  
10 from leases and sale of property pursuant to RCW 47.76.290; and

11 (ii) Revenues transferred from the miscellaneous program account  
12 to the essential rail assistance account, pursuant to RCW 47.76.360,  
13 for the purpose of sustaining the grain train program by maintaining  
14 the Palouse river and Coulee City railroad.

15 (6) The department shall issue a call for projects for the  
16 freight rail assistance program, and shall evaluate the applications  
17 in a manner consistent with past practices as specified in section  
18 309, chapter 367, Laws of 2011. By November 15, 2016, the department  
19 shall submit a prioritized list of recommended projects to the office  
20 of financial management and the transportation committees of the  
21 legislature.

22 **Sec. 1011.** 2016 c 14 s 311 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**  
25 **CAPITAL**

26	Highway Infrastructure Account—State Appropriation. . . . .	\$790,000
27	Highway Infrastructure Account—Federal	
28	Appropriation. . . . .	\$503,000
29	Transportation Partnership Account—State	
30	Appropriation. . . . .	<del>(\$4,054,000)</del>
31		<u>\$2,911,000</u>
32	Highway Safety Account—State Appropriation. . . . .	<del>(\$11,647,000)</del>
33		<u>\$9,259,000</u>
34	Motor Vehicle Account—State Appropriation. . . . .	<del>(\$1,271,000)</del>
35		<u>\$1,171,000</u>
36	Motor Vehicle Account—Federal Appropriation. . . . .	<del>(\$28,043,000)</del>
37		<u>\$17,571,000</u>
38	Multimodal Transportation Account—State	

1	Appropriation. . . . .	(( <del>\$34,031,000</del> ))
2		<u>\$26,119,000</u>
3	Connecting Washington Account—State Appropriation. .	(( <del>\$47,669,000</del> ))
4		<u>\$27,069,000</u>
5	TOTAL APPROPRIATION. . . . .	(( <del>\$128,008,000</del> ))
6		<u>\$85,393,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) Except as provided otherwise in this section, the entire  
10 appropriations in this section are provided solely for the projects  
11 and activities as listed by project and amount in LEAP Transportation  
12 Document ((~~2016-2~~)) 2017-2 ALL PROJECTS as developed ((~~March 7,~~  
13 ~~2016~~)) April 5, 2017, Program - Local Programs Program (Z).

14 (2) The amounts identified in the LEAP transportation document  
15 referenced under subsection (1) of this section for pedestrian  
16 safety/safe routes to school are as follows:

17 (a) ((~~\$20,653,000~~)) \$14,221,000 of the multimodal transportation  
18 account—state appropriation and ((~~\$3,579,000~~)) \$2,436,000 of the  
19 transportation partnership account—state appropriation are provided  
20 solely for pedestrian and bicycle safety program projects (project  
21 L2000188).

22 (b) ((~~\$11,400,000~~)) \$6,303,000 of the motor vehicle account—  
23 federal appropriation, ((~~\$1,750,000~~)) \$925,000 of the multimodal  
24 transportation account—state appropriation, and ((~~\$6,750,000~~))  
25 \$4,690,000 of the highway safety account—state appropriation are  
26 provided solely for newly selected safe routes to school projects.  
27 ((~~\$8,782,000~~)) \$7,507,000 of the motor vehicle account—federal  
28 appropriation, ((~~\$124,000~~)) \$26,000 of the multimodal transportation  
29 account—state appropriation, and ((~~\$4,897,000~~)) \$4,569,000 of the  
30 highway safety account—state appropriation are reappropriated for  
31 safe routes to school projects selected in the previous biennia  
32 (project L2000189). The department may consider the special  
33 situations facing high-need areas, as defined by schools or project  
34 areas in which the percentage of the children eligible to receive  
35 free and reduced-price meals under the national school lunch program  
36 is equal to, or greater than, the state average as determined by the  
37 department, when evaluating project proposals against established  
38 funding criteria while ensuring continued compliance with federal  
39 eligibility requirements.



1 (3) The department shall submit a report to the transportation  
2 committees of the legislature by December 1, 2015, and December 1,  
3 2016, on the status of projects funded as part of the pedestrian  
4 safety/safe routes to school grant program. The report must include,  
5 but is not limited to, a list of projects selected and a brief  
6 description of each project's status.

7 (4) \$500,000 of the motor vehicle account—state appropriation is  
8 provided solely for the Edmonds waterfront at-grade train crossings  
9 alternatives analysis project (L2000135). The department shall work  
10 with the city of Edmonds and provide a preliminary report of key  
11 findings to the transportation committees of the legislature and the  
12 office of financial management by December 1, 2015.

13 (5)(a) (~~(\$9,900,000)~~) \$9,343,000 of the multimodal transportation  
14 account—state appropriation is provided solely for bicycle and  
15 pedestrian projects listed in the LEAP transportation document  
16 (~~(2016 4 as developed March 7, 2016. Funds must first be used for~~  
17 ~~projects that are identified as priority one projects. As additional~~  
18 ~~funds become available or if a priority one project is delayed,~~  
19 ~~funding must be provided to priority two projects and then to~~  
20 ~~priority three projects. If a higher priority project is bypassed, it~~  
21 ~~must be funded in the first round after the project is ready. If~~  
22 ~~funds become available as a result of projects being removed from~~  
23 ~~this list or completed under budget, the department may submit~~  
24 ~~additional bicycle and pedestrian safety projects for consideration~~  
25 ~~by the legislature. The department must submit a report annually with~~  
26 ~~its budget submittal that, at a minimum, includes information about~~  
27 ~~the listed bicycle and pedestrian projects that have been funded and~~  
28 ~~projects that have been bypassed, including an estimated time frame~~  
29 ~~for when the project will be funded.~~

30 (b) ~~Within existing resources, the local programs division must~~  
31 ~~develop recommendations regarding potential modifications to the~~  
32 ~~process by which funding is provided to the projects listed in the~~  
33 ~~LEAP transportation document identified in (a) of this subsection.~~  
34 ~~These modifications should include, but are not limited to, options~~  
35 ~~for accelerating delivery of the listed projects and options for~~  
36 ~~further prioritizing the listed projects. The department must submit~~  
37 ~~a report regarding its recommendations to the transportation~~  
38 ~~committees of the legislature by November 15, 2016)) referenced in~~  
39 ~~subsection (1) of this section.~~

1 TRANSFERS AND DISTRIBUTIONS

2 Sec. 1101. 2016 c 14 s 401 (uncodified) is amended to read as  
3 follows:

4 FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING  
5 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND  
6 DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND  
7 REVENUE

8	Transportation Partnership Account—State	
9	Appropriation. . . . .	\$3,610,000
10	Highway Bond Retirement Account—State	
11	Appropriation. . . . .	(( <del>\$1,176,906,000</del> ))
12		<u>\$1,173,441,000</u>
13	Ferry Bond Retirement Account—State Appropriation. . . . .	(( <del>\$29,230,000</del> ))
14		<u>\$29,231,000</u>
15	Transportation Improvement Board Bond Retirement	
16	Account—State Appropriation. . . . .	(( <del>\$16,129,000</del> ))
17		<u>\$16,080,000</u>
18	State Route Number 520 Corridor Account—State	
19	Appropriation. . . . .	\$559,000
20	Nondebt-Limit Reimbursable Bond Retirement Account—	
21	State Appropriation. . . . .	(( <del>\$25,837,000</del> ))
22		<u>\$25,332,000</u>
23	Toll Facility Bond Retirement Account—State	
24	Appropriation. . . . .	(( <del>\$72,880,000</del> ))
25		<u>\$67,850,000</u>
26	Motor Vehicle Account—State Appropriation. . . . .	\$2,500,000
27	Transportation 2003 Account (Nickel Account)—State	
28	Appropriation. . . . .	\$477,000
29	TOTAL APPROPRIATION. . . . .	(( <del>\$1,328,128,000</del> ))
30		<u>\$1,319,080,000</u>

31 The appropriations in this section are subject to the following  
32 conditions and limitations: \$2,500,000 of the motor vehicle account—  
33 state appropriation is provided solely for debt service payment and  
34 withholding for the Tacoma Narrows bridge, with the intent of  
35 forestalling the need for the Washington state transportation  
36 commission to raise toll rates for the Tacoma Narrows bridge for  
37 fiscal year 2017.

1       **Sec. 1102.** 2016 c 14 s 402 (uncodified) is amended to read as  
2 follows:

3 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
4 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**  
5 **FISCAL AGENT CHARGES**

6	Transportation Partnership Account—State	
7	Appropriation. . . . .	\$697,000
8	Transportation 2003 Account (Nickel Account)—State	
9	Appropriation. . . . .	\$87,000
10	<u>State Route Number 520 Corridor Account—State</u>	
11	<u>Appropriation. . . . .</u>	<u>\$134,000</u>
12	TOTAL APPROPRIATION. . . . .	(( <del>\$784,000</del> ))
13		<u>\$918,000</u>

14       **Sec. 1103.** 2016 c 14 s 403 (uncodified) is amended to read as  
15 follows:

16 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**  
17 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY**  
18 **STATUTORILY PRESCRIBED REVENUE**

19	Toll Facility Bond Retirement Account—Federal	
20	Appropriation. . . . .	(( <del>\$200,215,000</del> ))
21		<u>\$200,216,000</u>
22	<del>((Toll Facility Bond Retirement Account—State</del>	
23	<del>    Appropriation. . . . .</del>	<del>\$12,009,000</del>
24	<del>        TOTAL APPROPRIATION. . . . .</del>	<del>\$212,224,000))</del>

25       **Sec. 1104.** 2016 c 14 s 404 (uncodified) is amended to read as  
26 follows:

27 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

28	Motor Vehicle Account—State Appropriation: For	
29	motor vehicle fuel tax distributions to cities	
30	and counties. . . . .	(( <del>\$497,071,000</del> ))
31		<u>\$496,685,000</u>

32       **Sec. 1105.** 2016 c 14 s 406 (uncodified) is amended to read as  
33 follows:

34 **FOR THE STATE TREASURER—TRANSFERS**

35 Motor Vehicle Account—State Appropriation: For  
36 motor vehicle fuel tax refunds and statutory

1 transfers. . . . . (~~(\$1,831,879,000)~~)  
2 \$1,856,065,000

3 **Sec. 1106.** 2016 c 14 s 407 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF LICENSING—TRANSFERS**

6 Motor Vehicle Account—State Appropriation:  
7 For motor vehicle fuel tax refunds and  
8 transfers. . . . . (~~(\$182,730,000)~~)  
9 \$184,758,000

10 **Sec. 1107.** 2016 c 14 s 408 (uncodified) is amended to read as  
11 follows:

12 **FOR THE STATE TREASURER—ADMINISTRATIVE TRANSFERS**

13 (1) Multimodal Transportation Account—State  
14 Appropriation: For transfer to the Puget Sound  
15 Ferry Operations Account—State. . . . . \$10,000,000

16 (2) Multimodal Transportation Account—State  
17 Appropriation: For transfer to the Puget Sound  
18 Capital Construction Account—State. . . . . \$12,000,000

19 (3) State Route Number 520 Civil Penalties  
20 Account—State Appropriation: For transfer to the  
21 State Route Number 520 Corridor Account—State. . . . . (~~(\$1,631,000)~~)  
22 \$1,630,000

23 (4) Highway Safety Account—State Appropriation:  
24 For transfer to the State Patrol Highway  
25 Account—State. . . . . \$20,000,000

26 (5) Highway Safety Account—State  
27 Appropriation: For transfer to the Puget Sound Ferry  
28 Operations Account—State. . . . . \$10,000,000

29 (6) Tacoma Narrows Toll Bridge Account—State  
30 Appropriation: For transfer to the Motor Vehicle  
31 Account—State. . . . . \$950,000

32 (7) Motor Vehicle Account—State Appropriation:  
33 For transfer to the Puget Sound Capital Construction  
34 Account—State. . . . . \$18,000,000

35 (8) Rural Mobility Grant Program Account—State  
36 Appropriation: For transfer to the Multimodal  
37 Transportation Account—State. . . . . \$3,000,000,

1 (9) Motor Vehicle Account—State Appropriation:  
 2 For transfer to the Puget Sound Ferry Operations  
 3 Account—State. . . . . \$10,000,000  
 4 (10) State Patrol Highway Account—State Appropriation:  
 5 For transfer to the Connecting Washington Account—State. . \$9,690,000  
 6 (11) Transportation Partnership Account—State  
 7 Appropriation: For transfer to the Connecting Washington  
 8 Account—State. . . . . \$4,998,000  
 9 (12) Motor Vehicle Account—State Appropriation:  
 10 For transfer to the Connecting Washington Account—  
 11 State. . . . . \$25,781,000  
 12 (13) Puget Sound Ferry Operations Account—State  
 13 Appropriation: For transfer to the Connecting Washington  
 14 Account—State. . . . . \$596,000  
 15 (14) Transportation 2003 Account (Nickel Account)—State  
 16 Appropriation: For transfer to the Connecting Washington  
 17 Account—State. . . . . \$2,270,000  
 18 (15) Highway Safety Account—State Appropriation:  
 19 For transfer to the Multimodal Transportation  
 20 Account—State. . . . . \$5,000,000  
 21 (16) Motor Vehicle Account—State Appropriation:  
 22 For transfer to the Freight Mobility Investment  
 23 Account—State. . . . . \$1,922,000  
 24 (17) Motor Vehicle Account—State Appropriation:  
 25 For transfer to the Transportation Improvement  
 26 Account—State. . . . . \$2,188,000  
 27 (18) Motor Vehicle Account—State Appropriation:  
 28 For transfer to the Rural Arterial Trust Account—State. . \$1,094,000  
 29 (19) Motor Vehicle Account—State Appropriation:  
 30 For transfer to the County Arterial Preservation  
 31 Account—State. . . . . \$1,094,000  
 32 (20) Multimodal Transportation Account—State  
 33 Appropriation: For transfer to the Freight Mobility  
 34 Multimodal Account—State. . . . . \$1,922,000  
 35 (21) Multimodal Transportation Account—State  
 36 Appropriation: For transfer to the Regional Mobility  
 37 Grant Program Account—State. . . . . \$6,250,000  
 38 (22) Multimodal Transportation Account—State

1 Appropriation: For transfer to the Rural Mobility  
 2 Grant Program Account—State. . . . . \$3,438,000  
 3 (23) Multimodal Transportation Account—State  
 4 Appropriation: For transfer to the Electric Vehicle  
 5 Charging Infrastructure Account—State. . . . . \$1,000,000  
 6 (24) Capital Vessel Replacement Account—State  
 7 Appropriation: For transfer to the Connecting  
 8 Washington Account—State. . . . . \$59,000,000  
 9 (25) Multimodal Transportation Account—State  
 10 Appropriation: For transfer to the Connecting  
 11 Washington Account—State. . . . . \$8,000,000  
 12 (26) Multimodal Transportation Account—State  
 13 Appropriation: For transfer to the Aeronautics  
 14 Account—State. . . . . ((~~\$250,000~~))  
 15 \$550,000

16 **MISCELLANEOUS 2015-2017 FISCAL BIENNIUM**

17 NEW SECTION. **Sec. 1201.** A new section is added to 2016 c 14  
 18 (uncodified) to read as follows:

19 The appropriations to the department of transportation in chapter  
 20 14, Laws of 2016 and this act must be expended for the programs and  
 21 in the amounts specified in this act. However, after May 1, 2017,  
 22 unless specifically prohibited, the department may transfer state  
 23 appropriations for the 2015-2017 fiscal biennium among operating  
 24 programs after approval by the director of the office of financial  
 25 management. However, the department shall not transfer state moneys  
 26 that are provided solely for a specific purpose. The department shall  
 27 not transfer funds, and the director of the office of financial  
 28 management shall not approve the transfer, unless the transfer is  
 29 consistent with the objective of conserving, to the maximum extent  
 30 possible, the expenditure of state funds and not federal funds. The  
 31 director of the office of financial management shall notify the  
 32 appropriate transportation committees of the legislature before  
 33 approving any allotment modifications or transfers under this  
 34 section. The written notification must include a narrative  
 35 explanation and justification of the changes, along with expenditures  
 36 and allotments by program and appropriation, both before and after  
 37 any allotment modifications or transfers.

MISCELLANEOUS

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NEW SECTION. **Sec. 1301.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 1302.** Except for sections 703 and 704 of this act, this act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

NEW SECTION. **Sec. 1303.** Section 703 of this act takes effect if chapter . . . (Senate Bill No. 5307), Laws of 2017 is enacted by June 30, 2017.

NEW SECTION. **Sec. 1304.** Section 704 of this act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect July 1, 2017."

**SB 5096** - S AMD  
By Senator King

On page 1, line 1 of the title, after "appropriations;" strike the remainder of the title and insert "amending RCW 43.19.642, 46.61.5054, 46.68.030, 46.68.060, 46.68.280, 46.68.290, 46.68.325, 46.68.370, 47.29.170, 47.56.403, 47.56.876, 47.60.530, and 81.53.281; amending 2016 c 14 ss 102-104, 201-223, 301-311, 401-404, and 406-408 (uncodified); adding a new section to 2016 c 14 (uncodified); creating new sections; making appropriations and authorizing expenditures for capital improvements; providing an effective date; providing a contingent effective date; and declaring an emergency."

EFFECT: Contains the budget as it passed the Transportation Committee, with the following exceptions:  
(1) Adds various projects and studies, and adjusts the timing for some projects;  
(2) Provides funding for the Washington State Patrol to increase license fraud investigation activities in southwest Washington;

(3) Approves the collective bargaining agreements for four marine-related groups: MEBA licensed and unlicensed, and MM&P - Masters and Watch Supervisors; and

(4) Removes the restriction on the Department of Licensing's authority to collect a motor vehicle excise tax for regional transit authorities.

(End of Bill)



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