

SHB 1075 - H AMD

By Representative Tharinger

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
4 and, subject to the provisions set forth in this act, the several
5 dollar amounts hereinafter specified, or so much thereof as shall be
6 sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects
8 during the period beginning with the effective date of this act and
9 ending June 30, 2019, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2018" or "FY 2018" means the period beginning
13 July 1, 2017, and ending June 30, 2018.

14 (b) "Fiscal year 2019" or "FY 2019" means the period beginning
15 July 1, 2018, and ending June 30, 2019.

16 (c) "Lapse" or "revert" means the amount shall return to an
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent
19 only for the specified purpose.

20 (3) Unless otherwise specifically authorized in this act, any
21 portion of an amount provided solely for a specified purpose that is
22 not expended subject to the specified conditions and limitations to
23 fulfill the specified purpose shall lapse.

24 (4) The amounts shown under the headings "Prior Biennia," "Future
25 Biennia," and "Total" in this act are for informational purposes only
26 and do not constitute legislative approval of these amounts. "Prior
27 biennia" typically refers to the immediate prior biennium for
28 reappropriations, but may refer to multiple biennia in the case of
29 specific projects. A "future biennia" amount is an estimate of what
30 may be appropriated for the project or program in the 2019-2021
31 biennium and the following three biennia; an amount of zero does not

1 necessarily constitute legislative intent to not provide funding for
2 the project or program in the future.

3 (5) "Reappropriations" in this act are appropriations and, unless
4 the context clearly provides otherwise, are subject to the relevant
5 conditions and limitations applicable to appropriations.
6 Reappropriations shall be limited to the unexpended balances
7 remaining on June 30, 2017, from previous biennial appropriations for
8 each project.

9 **PART 1**
10 **GENERAL GOVERNMENT**

11 NEW SECTION. **Sec. 1001. FOR THE JOINT LEGISLATIVE AUDIT AND**
12 **REVIEW COMMITTEE**

13 Washington Wildlife and Recreation Program and State Land
14 Acquisition Study (92000003)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions in section 1001, chapter 35, Laws of 2016 sp. sess. and
18 section 6005, chapter 35, Laws of 2016 sp. sess.

19 Reappropriation:

20	State Building Construction Account—State.	\$350,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$350,000

24 NEW SECTION. **Sec. 1002. FOR THE COURT OF APPEALS**

25 Spokane Court Facility Upgrade (92000001)

26 Reappropriation:

27	State Building Construction Account—State.	\$66,000
28	Prior Biennia (Expenditures).	\$37,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$103,000

31 NEW SECTION. **Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

32 Local and Community Projects (20064008)

33 The reappropriation in this section is subject to the following
34 conditions and limitations:

1 (1) The reappropriation is subject to the provisions in section
2 131, chapter 488, Laws of 2005.

3 (2) \$235,000 of the reappropriation is provided solely to the
4 Spokane river forum. The department shall not execute a contract with
5 the grant recipient unless the Spokane river forum is in receipt of
6 all permits by March 1, 2018. If the terms and conditions of this
7 subsection are not met by March 1, 2018, the funding provided in this
8 subsection shall lapse.

9 Reappropriation:

10	State Building Construction Account—State.	\$235,000
11	Prior Biennia (Expenditures).	\$45,657,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$45,892,000

14 NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMERCE

15 Rural Washington Loan Fund (20074008)

16 Reappropriation:

17	Rural Washington Loan Account—State.	\$840,000
18	Prior Biennia (Expenditures).	\$1,187,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,027,000

21 NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMERCE

22 Housing Assistance, Weatherization, and Affordable Housing
23 (20074009)

24 Reappropriation:

25	State Taxable Building Construction Account—State.	\$477,000
26	Prior Biennia (Expenditures).	\$199,435,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$199,912,000

29 NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMERCE

30 Community Development Fund (20084850)

31 Reappropriation:

32	State Building Construction Account—State.	\$1,049,000
33	Prior Biennia (Expenditures).	\$19,867,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$20,916,000

2 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

3 Housing Assistance, Weatherization, and Affordable Housing
4 (30000013)

5 Reappropriation:

6 Washington Housing Trust Account—State. \$104,000
7 Prior Biennia (Expenditures). \$129,895,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$129,999,000

10 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

11 2010 Local and Community Projects (30000082)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The projects must comply with RCW
14 43.63A.125 and other requirements for community projects administered
15 by the department of commerce.

16 Reappropriation:

17 State Building Construction Account—State. \$1,975,000
18 Prior Biennia (Expenditures). \$11,447,000
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$13,422,000

21 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

22 Housing Assistance, Weatherization, Affordable Housing Trust Fund
23 (30000098)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1026, chapter 49, Laws of 2011 1st sp. sess.

27 Reappropriation:

28 State Taxable Building Construction Account—State. \$477,000
29 Prior Biennia (Expenditures). \$49,523,000
30 Future Biennia (Projected Costs). \$0
31 TOTAL. \$50,000,000

32 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

33 Public Works Assistance Account Program (30000103)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1021, chapter 48, Laws of 2011 1st sp. sess.

4 Reappropriation:

5	Public Works Assistance Account—State.	\$17,128,000
6	Prior Biennia (Expenditures).	\$132,896,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$150,024,000

9 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

10 Local and Community Projects (30000166)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1002, chapter 2, Laws of 2012 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$292,000
16	Prior Biennia (Expenditures).	\$16,525,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$16,817,000

19 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

20 Public Works Assistance Account Program 2013 Loan List (30000184)

21 Reappropriation:

22	Public Works Assistance Account—State.	\$16,511,000
23	Prior Biennia (Expenditures).	\$21,630,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$38,141,000

26 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

27 Youth Recreational Facilities Grants (30000185)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1041, chapter 3, Laws of 2015 3rd sp. sess.,
31 provided that the "New Life Community Development Agency" project may
32 be combined with the "New Life CDA" project in project number
33 30000188. If the department of commerce and the grantee have not

1 executed a contract by September 1, 2018, the amount provided in this
2 section shall lapse.

3 Reappropriation:

4	State Building Construction Account—State.	\$800,000
5	Prior Biennia (Expenditures).	\$1,691,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,491,000

8 **NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

9 Building Communities Fund Grants (30000188)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 1072, chapter 3, Laws of 2015 3rd sp. sess.,
13 provided that the "New Life CDA" project may be combined with the
14 "New Life Community Development Agency" project in project number
15 30000185. If the department of commerce and the grantee have not
16 executed a contract by September 1, 2018, the amount provided in this
17 section shall lapse.

18 Reappropriation:

19	State Building Construction Account—State.	\$800,000
20	Prior Biennia (Expenditures).	\$3,252,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$4,052,000

23 **NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

24 Community Economic Revitalization Board (30000190)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1070, chapter 19, Laws of 2013 2nd sp. sess.

28 Reappropriation:

29	Public Facility Construction Loan Revolving	
30	Account—State.	\$8,750,000
31	Prior Biennia (Expenditures).	\$250,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$9,000,000

34 **NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

1 2013-2015 Energy Efficiency Grants (30000193)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 1075, chapter 19, Laws of 2013 2nd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State.	\$3,404,000
7	Prior Biennia (Expenditures).	\$21,596,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$25,000,000

10 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

11 Clean Energy and Energy Freedom Program (30000726)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 6003 of this act.

15 Reappropriation:

16	State Building Construction Account—State.	\$21,061,000
17	State Taxable Building Construction Account—State.	\$10,415,000
18	Subtotal Reappropriation.	\$31,476,000
19	Prior Biennia (Expenditures).	\$8,924,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$40,400,000

22 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

23 Building for the Arts Program (30000731)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1029, chapter 3, Laws of 2015 3rd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$1,090,000
29	Prior Biennia (Expenditures).	\$4,707,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$5,797,000

32 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

33 Youth Recreational Facilities Program (30000792)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1030, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$4,250,000
6	Prior Biennia (Expenditures).	\$3,105,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$7,355,000

9 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

10 Building Communities Fund Program (30000803)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1031, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$10,357,000
16	Prior Biennia (Expenditures).	\$10,502,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$20,859,000

19 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

20 Housing Trust Fund Appropriation (30000833)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 1005, chapter 35, Laws of 2016 1st sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account—State.	\$59,701,000
26	Washington Housing Trust Account—State.	\$3,000,000
27	Subtotal Reappropriation.	\$62,701,000
28	Prior Biennia (Expenditures).	\$20,299,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$83,000,000

31 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

32 2015-2017 Community Economic Revitalization Board Program
33 (30000834)

1	Reappropriation:	
2	Public Facility Construction Loan Revolving	
3	Account—State.	\$10,600,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$10,600,000

7 **NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

8 Energy Efficiency and Solar Grants (30000835)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

12	Reappropriation:	
13	State Building Construction Account—State.	\$21,276,000
14	Prior Biennia (Expenditures).	\$3,724,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$25,000,000

17 **NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

18 Ultra-Efficient Affordable Housing Demonstration (30000836)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1006, chapter 35, Laws of 2016 1st sp. sess.

22	Reappropriation:	
23	Washington Housing Trust Account—State.	\$2,500,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$2,500,000

27 **NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

28 Weatherization Matchmaker Program (30000838)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1037, chapter 3, Laws of 2015 3rd sp. sess.

32	Reappropriation:	
33	State Building Construction Account—State.	\$780,000

1	Prior Biennia (Expenditures).	\$14,220,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$15,000,000

4 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

5 Community Energy Efficiency Program (30000845)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 1039, chapter 3, Laws of 2015 3rd sp. sess.

9 Reappropriation:

10	State Building Construction Account—State.	\$2,918,000
11	Prior Biennia (Expenditures).	\$2,082,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,000,000

14 **NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

15 2017 Local and Community Projects (30000846)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 6004 of this act.

19 Reappropriation:

20	State Building Construction Account—State.	\$8,528,000
21	Prior Biennia (Expenditures).	\$2,835,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$11,363,000

24 **NEW SECTION. Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

25 Rapid Housing Improvement Program (30000863)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1010, chapter 35, Laws of 2016 1st sp. sess.

29 Reappropriation:

30	Washington Housing Trust Account—State.	\$194,000
31	Prior Biennia (Expenditures).	\$31,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$225,000

1 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

2 Housing for the Homeless (91000413)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1011, chapter 2, Laws of 2012 2nd sp. sess.

6 Reappropriation:

7	State Taxable Building Construction Account—State. . . .	\$408,000
8	Prior Biennia (Expenditures).	\$28,536,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$28,944,000

11 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

12 2012 Local and Community Projects (91000417)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 302, chapter 1, Laws of 2012 2nd sp. sess.

16 Reappropriation:

17	State Building Construction Account—State.	\$181,000
18	Prior Biennia (Expenditures).	\$9,442,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$9,623,000

21 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

22 Sand Point Building 9 (91000446)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 1068, chapter 19, Laws of 2013 2nd sp. sess.

26 Reappropriation:

27	State Taxable Building Construction Account—State. . .	\$9,703,000
28	Prior Biennia (Expenditures).	\$4,296,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$13,999,000

31 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

32 Mental Health Beds (91000447)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1071, chapter 19, Laws of 2013 2nd sp. sess

4 Reappropriation:

5	State Building Construction Account—State.	\$1,329,000
6	Prior Biennia (Expenditures).	\$3,671,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

10 Housing for Homeless Veterans (91000455)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1064, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15	State Taxable Building Construction Account—State. . .	\$1,404,000
16	Prior Biennia (Expenditures).	\$7,963,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$9,367,000

19 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

20 Housing for Farmworkers (91000457)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25	State Taxable Building Construction Account—State. . .	\$5,000,000
26	Prior Biennia (Expenditures).	\$22,050,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$27,050,000

29 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

30 Housing for People with Developmental Disabilities (91000458)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1066, chapter 19, Laws of 2013 2nd sp. sess.

1 Reappropriation:

2	State Taxable Building Construction Account—State. . . .	\$540,000
3	Prior Biennia (Expenditures).	\$8,479,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$9,019,000

6 **NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

7 Clean Energy and Energy Freedom Program (91000582)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$4,998,000
13	Prior Biennia (Expenditures).	\$31,052,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$36,050,000

16 **NEW SECTION. Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

17 CERB Administered Econ Dev, Innovation & Expo Grants (92000096)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 304, chapter 1, Laws of 2012 2nd sp. sess.

21 Reappropriation:

22	State Building Construction Account—State.	\$2,944,000
23	Prior Biennia (Expenditures).	\$17,136,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$20,080,000

26 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

27 Brownfield Redevelopment Grants (92000100)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1067, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	Local Toxics Control Account—State.	\$160,000
33	Prior Biennia (Expenditures).	\$1,340,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$1,500,000

3 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**
4 Port and Export Related Infrastructure (92000102)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 306, chapter 1, Laws of 2012 2nd sp. sess.

8 Reappropriation:

9 State Building Construction Account—State. \$7,376,000
10 Prior Biennia (Expenditures). \$25,774,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$33,150,000

13 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**
14 Projects for Jobs & Economic Development (92000151)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 6005 of this act.

18 Reappropriation:

19 Public Facility Construction Loan Revolving
20 Account—State. \$5,368,000
21 State Building Construction Account—State. \$3,000,000
22 Subtotal Reappropriation. \$8,368,000
23 Prior Biennia (Expenditures). \$28,741,000
24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$37,109,000

26 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**
27 Projects that Strengthen Youth & Families (92000227)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1079, chapter 19, Laws of 2013 2nd sp. sess.

31 Reappropriation:

32 State Building Construction Account—State. \$1,350,000
33 Prior Biennia (Expenditures). \$18,327,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$19,677,000

3 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

4 Projects that Strengthen Communities & Quality of Life (92000230)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

8 Reappropriation:

9 Environmental Legacy Stewardship Account—State. \$89,000
10 State Building Construction Account—State. \$5,904,000
11 Subtotal Reappropriation. \$5,993,000
12 Prior Biennia (Expenditures). \$26,135,000
13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$32,128,000

15 NEW SECTION. **Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

16 Community Behavioral Health Beds - Acute & Residential (92000344)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 1007, chapter 35, Laws of 2016 sp. sess.

20 Reappropriation:

21 State Building Construction Account—State. \$38,857,000
22 Prior Biennia (Expenditures). \$5,542,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$44,399,000

25 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

26 Local & Community Projects 2016 (92000369)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 1012, chapter 35, Laws of 2016 sp. sess.

30 Reappropriation:

31 State Building Construction Account—State. \$88,204,000
32 Prior Biennia (Expenditures). \$41,965,000
33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$130,169,000

2 NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE

3 Disaster Emergency Response (92000377)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$1,807,000

9 Prior Biennia (Expenditures). \$2,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$1,809,000

12 NEW SECTION. Sec. 1046. FOR THE OFFICE OF FINANCIAL MANAGEMENT

13 Cowlitz River Dredging (20082856)

14 Reappropriation:

15 State Building Construction Account—State. \$800,000

16 Prior Biennia (Expenditures). \$700,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$1,500,000

19 NEW SECTION. Sec. 1047. FOR THE OFFICE OF FINANCIAL MANAGEMENT

20 Catastrophic Flood Relief (20084850)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1074, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25 State Building Construction Account—State. \$20,000,000

26 Prior Biennia (Expenditures). \$67,687,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$87,687,000

29 NEW SECTION. Sec. 1048. FOR THE OFFICE OF FINANCIAL MANAGEMENT

30 Cost Effective K-3 Classrooms Assessment (30000053)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1019, chapter 35, Laws of 2016 sp. sess.

1	Reappropriation:	
2	State Building Construction Account—State.	\$55,000
3	Prior Biennia (Expenditures).	\$70,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$125,000

6 NEW SECTION. **Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
7 Construction Contingency Pool (90000300)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 6006 of this act.

11	Reappropriation:	
12	State Building Construction Account—State.	\$1,853,000
13	Prior Biennia (Expenditures).	\$6,147,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$8,000,000

16 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF ENTERPRISE**
17 **SERVICES**

18 Minor Works Preservation (30000722)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 1088, chapter 3, Laws of 2015 3rd sp. sess.

22	Reappropriation:	
23	State Building Construction Account—State.	\$3,141,000
24	Thurston County Capital Facilities Account—State.	\$1,550,000
25	Subtotal Reappropriation.	\$4,691,000
26	Prior Biennia (Expenditures).	\$2,727,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$7,418,000

29 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF ENTERPRISE**
30 **SERVICES**

31 Old Capitol - Exterior and Interior Repairs (30000724)

32	Reappropriation:	
33	State Building Construction Account—State.	\$314,000

1	Thurston County Capital Facilities Account—State.	\$360,000
2	Subtotal Reappropriation.	\$674,000
3	Prior Biennia (Expenditures).	\$2,326,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$3,000,000

6 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF ENTERPRISE**
7 **SERVICES**

8 West Campus Historic Buildings Exterior Preservation (30000727)

9 Reappropriation:

10	State Building Construction Account—State.	\$500,000
11	Prior Biennia (Expenditures).	\$1,500,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,000,000

14 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF ENTERPRISE**
15 **SERVICES**

16 Capitol Campus Critical Network Standardization & Connectivity
17 (30000732)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1093, chapter 3, Laws of 2015 3rd sp. sess.

21 Reappropriation:

22	Thurston County Capital Facilities Account—State.	\$50,000
23	Prior Biennia (Expenditures).	\$200,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$250,000

26 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF ENTERPRISE**
27 **SERVICES**

28 Capitol Campus Exterior Lighting Upgrades (30000736)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1098, chapter 3, Laws of 2015 3rd sp. sess.

32 Reappropriation:

33	Thurston County Capital Facilities Account—State.	\$950,000
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1	Prior Biennia (Expenditures)	\$50,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6	Capital Furnishings Preservation Committee Projects (92000013)	
7	Reappropriation:	
8	State Building Construction Account—State	\$63,000
9	Prior Biennia (Expenditures)	\$5,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$68,000

12 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF ENTERPRISE**
13 **SERVICES**

14 K-3 Modular Classrooms (91000437)

15 The reappropriation in this section is subject to the following

16 conditions and limitations:

17 (1) The reappropriation is subject to the provisions of section

18 1022, chapter 35, Laws of 2016 sp. sess.

19 (2) The department of enterprise services shall work with the

20 local school districts to use existing grant funds available from the

21 office of the superintendent of public instruction and other sources

22 to expand the current construction project using the current builder

23 to complete as many additional classrooms in that district as the

24 grant funds will allow.

25	Reappropriation:	
26	State Building Construction Account—State	\$500,000
27	Prior Biennia (Expenditures)	\$5,000,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$5,500,000

30 NEW SECTION. **Sec. 1057. FOR THE MILITARY DEPARTMENT**
31 Minor Works Preservation - 2015-2017 Biennium (30000702)

32	Reappropriation:	
33	General Fund—Federal	\$3,584,000
34	State Building Construction Account—State	\$1,473,000

1	Subtotal Reappropriation.	\$5,057,000
2	Prior Biennia (Expenditures).	\$7,541,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$12,598,000

5 **NEW SECTION. Sec. 1058. FOR THE MILITARY DEPARTMENT**

6 Minor Works Program - 2015-2017 Biennium (30000744)

7 Reappropriation:

8	General Fund—Federal.	\$14,235,000
9	State Building Construction Account—State.	\$4,332,000
10	Subtotal Reappropriation.	\$18,567,000
11	Prior Biennia (Expenditures).	\$3,049,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$21,616,000

14 **NEW SECTION. Sec. 1059. FOR THE MILITARY DEPARTMENT**

15 Thurston County Readiness Center (30000594)

16 Reappropriation:

17	General Fund—Federal.	\$1,097,000
18	State Building Construction Account—State.	\$865,000
19	Subtotal Reappropriation.	\$1,962,000

20 Appropriation:

21	General Fund—Federal.	\$33,315,000
22	State Building Construction Account—State.	\$7,863,000
23	Military Department Capital Account—State.	\$375,000
24	Subtotal Appropriation.	\$41,553,000
25	Prior Biennia (Expenditures).	\$3,273,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$46,788,000

28 **NEW SECTION. Sec. 1060. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
 29 **HISTORIC PRESERVATION**

30 Heritage Barn Preservation Program (30000009)

31 Reappropriation:

32	State Building Construction Account—State.	\$305,000
33	Prior Biennia (Expenditures).	\$145,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$450,000

2 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
3 **HISTORIC PRESERVATION**

4 Historic County Courthouse Grants Program (30000010)

5 Reappropriation:

6 State Building Construction Account—State. \$1,031,000

7 Prior Biennia (Expenditures). \$1,469,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$2,500,000

10 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
11 **HISTORIC PRESERVATION**

12 Acquisition/Rehabilitation of Historic Matsuda and Mukai Sites
13 (91000006)

14 Reappropriation:

15 State Building Construction Account—State. \$382,000

16 Prior Biennia (Expenditures). \$118,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$500,000

19 NEW SECTION. **Sec. 1063. FOR THE COURT OF APPEALS**

20 Division III Roof Replacement and Maintenance (30000003)

21 Appropriation:

22 State Building Construction Account—State. \$262,000

23 Prior Biennia (Expenditures). \$0

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$262,000

26 NEW SECTION. **Sec. 1064. FOR THE SECRETARY OF STATE**

27 Library - Archives Building (30000033)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation is provided solely for design. The design
31 of the facility must consider the state printer remaining at the
32 current location, or the design of the facility at a new location.

1 (2) All capital budget expenses, less current and previous
 2 appropriations, must be financed with a certificate of participation
 3 or other financing method fully supported using fees collected by the
 4 secretary of state. The secretary of state may consider the
 5 adjustment of fees, including the heritage center account, to support
 6 construction, future operating costs, and projected efficiencies of
 7 electronic document storage in determining necessary space, must be
 8 developed for construction funding.

9 Appropriation:

10	State Building Construction Account—State.	\$5,000,000
11	Prior Biennia (Expenditures).	\$300,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$5,300,000

14 **NEW SECTION. Sec. 1065. FOR THE SECRETARY OF STATE**

15 Ballot Boxes (91000015)

16 The appropriation in this section is subject to the following
 17 conditions and limitations: The appropriation is provided solely for
 18 grants for distressed rural counties that have difficulty
 19 implementing chapter 327, Laws of 2017 (Substitute Senate Bill No.
 20 5472). Grants must be administered to counties at no more than \$1,000
 21 per location by the secretary of state.

22 Appropriation:

23	State Building Construction Account—State.	\$100,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$100,000

27 **NEW SECTION. Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

28 Community Economic Revitalization Board (30000097)

29 Appropriation:

30	Public Facility Construction Loan Revolving	
31	Account—State.	\$8,020,000
32	Prior Biennia (Expenditures).	\$5,000,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$13,020,000

1 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

2 2017-19 Housing Trust Fund Program (30000872)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$58,000,000 of the state taxable building construction
6 account—state appropriation, \$44,000,000 of the state building
7 construction account—state appropriation, and \$4,370,000 of the
8 Washington housing trust account—state appropriation are provided
9 solely for affordable housing and preservation of affordable housing.
10 Of the amounts in this subsection:

11 (a) \$24,370,000 is provided solely for housing projects that
12 provide supportive housing and case-management services to persons
13 with chronic mental illness. The department must prioritize low-
14 income supportive housing unit proposals that provide services or
15 include a partner community behavioral health treatment provider;

16 (b) \$10,000,000 is provided solely for housing preservation
17 grants or loans to be awarded competitively. The grants may be
18 provided for major building improvements, preservation, and system
19 replacements, necessary for the existing housing trust fund portfolio
20 to maintain long-term viability. The department must require that a
21 capital needs assessment is performed to estimate the cost of the
22 preservation project at contract execution. Funds may not be used to
23 add or expand the capacity of the property. To receive grants,
24 housing projects must meet the following requirements:

25 (i) The property is more than fifteen years old;

26 (ii) At least 50 percent of the housing units are occupied by
27 families and individuals at or below 30 percent area median income.

28 (iii) The improvements will result in reduction of operating or
29 utilities costs, or both; and

30 (iv) Other criteria that the department considers necessary to
31 achieve the purpose of this program.

32 (c) \$5,000,000 is provided solely for housing projects that
33 benefit people at or below 80 percent of the area median income who
34 have been displaced by a natural disaster declared by the governor,
35 including people who have been displaced within the last two biennia.

36 (d) \$1,000,000 of the Washington housing trust account—state
37 appropriation is provided solely for the department to work with the
38 communities of concern commission to focus on creating capital assets
39 that will help reduce poverty and build stronger and more sustainable

1 communities using the communities' cultural understanding and vision.
2 The funding must be used for predevelopment costs for capital
3 projects identified by the commission and for other activities to
4 assist communities in developing capacity to create community-owned
5 capital assets.

6 (e) \$22,098,000 is provided solely for the following list of
7 housing projects:

- 8 (i) Cross-Laminated Timber Spokane Housing Predesign. . . . \$500,000
- 9 (ii) El Centro de la Raza. \$737,000
- 10 (iii) Highland Village Preservation. \$1,500,000
- 11 (iv) Justice Housing Yakima. \$3,111,000
- 12 (v) Nisqually Tribal Housing. \$1,250,000
- 13 (vi) Othello Homesight Community Center. \$3,000,000

14 (vii) \$6,000,000 is provided solely for grants for high quality
15 low-income housing projects that will quickly move people from
16 homelessness into secure housing, and are significantly less
17 expensive to construct than traditional housing. It is the intent of
18 the legislature that these grants serve projects with a total project
19 development cost per housing unit of less than \$125,000, excluding
20 the value of land, and with a commitment by the applicant to maintain
21 the housing units for at least a twenty-five year period. Amounts
22 provided that are subject to this subsection must be used to plan,
23 predesign, design, provide technical assistance and financial
24 services, purchase land for, and build innovative low-income housing
25 units. \$3,000,000 of the appropriation that is subject to this
26 subsection is provided solely for innovative affordable housing in
27 King county and \$3,000,000 of the appropriation that is subject to
28 this subsection is provided solely for innovative affordable housing
29 for veterans in Orting.

30 (viii) \$6,000,000 is provided solely for grants to the following
31 organizations using innovative methods to address homelessness:
32 \$3,000,000 for THA Arlington drive youth campus in Tacoma and
33 \$3,000,000 for a King county modular housing project.

34 (f) Of the amounts appropriated remaining after (a) through (e)
35 of this subsection, the department must allocate the funds as
36 follows:

- 37 (i) 10 percent is provided solely for housing projects that
38 benefit veterans;
- 39 (ii) 10 percent is provided solely for housing projects that
40 benefit homeownership;

(iii) 5 percent is provided solely for housing projects that benefit people with developmental disabilities;

(iv) The remaining amount is provided solely for projects that serve low-income and special needs populations in need of housing, including, but not limited to, homeless families with children, homeless youth, farmworkers, and seniors.

(2) In evaluating projects in this section, the department must give preference for applications based on some or all of the criteria in RCW 43.185.070(5).

(3) The department must strive to allocate all of the amounts appropriated in this section within the 2017-2019 fiscal biennium in the manner prescribed in subsection (1) of this section. However, if upon review of applications the department determines there are not adequate suitable projects in a category, the department may allocate funds to projects serving other low-income and special needs populations, provided those projects are located in an area with an identified need for the type of housing proposed.

Appropriation:

State Building Construction Account—State.	\$44,000,000
State Taxable Building Construction Account—State.	\$58,000,000
Washington Housing Trust Account—State.	\$4,370,000
Subtotal Appropriation.	\$106,370,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$400,000,000
TOTAL.	\$506,370,000

NEW SECTION. Sec. 1068. FOR THE DEPARTMENT OF COMMERCE

Economic Opportunity Grants (30000873)

Appropriation:

Rural Washington Loan Account—State.	\$6,750,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$6,750,000

NEW SECTION. Sec. 1069. FOR THE DEPARTMENT OF COMMERCE

2017-19 Youth Recreational Facilities Grant Program (30000875)

The appropriation in this section is subject to the following conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW
2 43.63A.135.

3 (2) Except as directed otherwise prior to the effective date of
4 this section, the department may not expend the appropriation in this
5 section unless and until the nonstate share of project costs have
6 been either expended or firmly committed, or both, in an amount
7 sufficient to complete the project or a distinct phase of the project
8 that is useable to the public for the purpose intended by this
9 appropriation. This requirement does not apply to projects where a
10 share of the appropriation is for design costs only.

11 (3) The appropriation is provided solely for the following list
12 of projects:

13	Cocoon House (Colby Avenue Youth Center).	\$438,000
14	Boys and Girls Club of Chehalis (Growing Places Farm	
15	and Energy Park).	\$200,000
16	Boys & Girls Clubs of Snohomish County (Lake Stevens	
17	Boys & Girls Club Teen Center Expansion).	\$120,000
18	Boys & Girls Clubs of Southwest Washington (Teen	
19	Expansion at the Clinton & Gloria John Club).	\$328,000
20	Boys & Girls Clubs of Snohomish County (Arlington	
21	Boys & Girls Club Expansion).	\$99,000
22	Boys & Girls Clubs of the Olympic Peninsula	
23	(Port Angeles Boys & Girls Club).	\$1,000,000
24	Boys & Girls Clubs of South Puget Sound	
25	(Eastside Branch).	\$1,200,000
26	YMCA of Greater Seattle (Kent YMCA Youth	
27	Recreational Facilities Grant).	\$1,170,000
28	YMCA of Greater Seattle (Auburn Valley YMCA Youth	
29	Recreational Facilities Grant).	\$763,000
30	YMCA of Greater Seattle (University YMCA Youth	
31	Recreational Facilities Grant).	\$1,114,000
32	Friends of Lopez Island Pool (Lopez Island Pool).	\$175,000
33	Spokane Valley HUB (HUB Capital Campaign).	\$300,000
34	Appropriation:	
35	State Building Construction Account—State.	\$6,907,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$27,628,000
38	TOTAL.	\$34,535,000

1 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

2 2017-19 Building for the Arts Grant Program (30000877)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation is subject to the provisions of RCW
6 43.63A.750.

7 (2) Except as directed otherwise prior to the effective date of
8 this section, the department may not expend the appropriation in this
9 section unless and until the nonstate share of project costs have
10 been either expended, or firmly committed, or both, in an amount
11 sufficient to complete the project or a distinct phase of the project
12 that is useable to the public for the purpose intended by this
13 appropriation. This requirement does not apply to projects where a
14 share of the appropriation is for design costs only.

15 (3) The appropriation is provided solely for the following list
16 of projects:

17	Town Hall Association (Campaign for Town Hall).	\$1,520,000
18	Pacific Northwest Ballet Association (Replacement	
19	PNB School at the Francia Russell Center).	\$1,520,000
20	Seattle Art Museum (Asian Art Museum Renovation).	\$1,520,000
21	Chewelah PACA (Chewelah Center for the Arts).	\$97,000
22	Seattle Opera (Seattle Opera at the Center).	\$1,520,000
23	Tacoma Art Museum (Benaroya Building Project).	\$1,020,000
24	Fort Worden Foundation (Sage Arts and Education	
25	Building).	\$1,270,000
26	Seattle Repertory Theatre (Renovating the PONCHO	
27	Forum).	\$258,000
28	Richard Hugo House (Hugo House: Building an Enduring	
29	Home for Words).	\$1,032,000
30	Washington Center for the Performing Arts (Theater	
31	and Interior Revitalization).	\$689,000
32	Admiral Theatre Foundation (Admiral Theatre	
33	Renovation Part II).	\$150,000
34	Pratt Fine Arts Center (Pratt's Campus Expansion).	\$520,000
35	Northwest Choirs (Northwest Choirs - Building	
36	for Today and Tomorrow).	\$75,000
37	Power House Theatre Walla Walla Inc. (Power House	
38	Theatre Walla Walla Acquisition).	\$335,000
39	Delridge Neighborhoods Development Association (DNDA)	

1	(Youngstown Theater & Kitchen Renovation Project). . .	\$140,000
2	iDiOM Theater/Sylvia Center for the Arts (Sylvia Center	
3	for the Arts).	\$334,000
4	Appropriation:	
5	State Taxable Building Construction Account—State. . .	\$12,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$36,000,000
8	TOTAL.	\$48,000,000

9 **NEW SECTION. Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**
10 Public Works Assistance Account Construction Loans (30000878)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely for the following list of public works projects:

14	180th St SE SR 527 Brook Blvd (Everett).	\$3,000,000
15	35th Ave SE Phase II SR 524 to 180th St SE	
16	(Everett).	\$3,000,000
17	61st/190th Culvert Replacement & Embankment Repair	
18	(Kenmore).	\$1,500,000
19	Automated Meter Reading System (Birch Bay).	\$1,500,000
20	Cedar Hills Regional Landfill North Flare Statn	
21	Repair (Seattle).	\$1,583,000
22	Cedar Hills Regional Landfill Pump Station Repairs	
23	(Seattle).	\$3,000,000
24	City Street Light Conversion to Light Emitting Diode	
25	(Vancouver).	\$4,816,000
26	Fairview Ave N Bridge Replacement (Seattle).	\$10,000,000
27	Georgetown Wet Weather Treatment Station (Seattle). . .	\$3,500,000
28	Isaacs Avenue Improvements - Phase 2 (Walla Walla). . .	\$3,962,000
29	Kennewick Automated Meter Reading Project	
30	(Kennewick).	\$6,000,000
31	Landslide Repairs (Aberdeen).	\$373,000
32	McKinnon Creek Wellfield Infrastructure Improvements	
33	(Lake Forest).	\$200,000
34	Miller Street Re-Alignment and Storm Repairs	
35	(Wenatchee).	\$4,826,000
36	NE 10th Avenue (Vancouver).	\$10,000,000
37	Ostrich Creek Culvert Improvements (Bremerton). . . .	\$4,688,000
38	Pine Basin Watershed Storm Sewer Improvements	

1	(Bremerton).	\$3,881,000
2	Slater Road/Jordan Creek Fish Passage Project	
3	(Bellingham).	\$5,000,000
4	South Fork McCorkle Creek Stormwater Detention	
5	Facility (Kelso).	\$4,700,000
6	Sudbury Landfill Area 7 Cell 3 Construction	
7	(Walla Walla).	\$2,978,000
8	Sunset Reservoir Rehabilitation (Spokane).	\$1,412,000
9	Thurston Co. PUD No. 1 Replacement and Upgrades	
10	(Olympia).	\$1,028,000
11	Tipping Floor Restoration & Safety Upgrades	
12	(Davenport).	\$156,000
13	US 395/Ridgeline Interchange (Kennewick).	\$6,000,000
14	Wastewater Reuse Project (Quincy).	\$10,000,000
15	Appropriation:	
16	State Taxable Building Construction Account—State. . .	\$97,103,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$97,103,000

20 **NEW SECTION. Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

21 Weatherization Plus Health Matchmaker Program (30000879)

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,000,000 is provided solely for lead remediation projects,
25 and this is the maximum amount the department may expend for this
26 purpose.

27 (2) \$5,000,000 is provided solely for projects pursuant to
28 chapter 285, Laws of 2017 (Engrossed Senate Bill No. 5647), and this
29 is the maximum amount the department may expend for this purpose. The
30 department may prioritize rehabilitation projects in coordination
31 with weatherization projects.

32 (3) \$5,000,000 is provided solely for grants for the Washington
33 State University energy extension community energy efficiency program
34 (CEEP) to support homeowners, tenants, and small business owners to
35 make sound energy efficiency investments by providing consumer
36 education and marketing, workforce support via training and lead
37 generation, and direct consumer incentives for upgrades to existing

1 homes and small commercial buildings, and this is the maximum amount
2 the department may expend for this purpose.

3 Appropriation:

4	State Building Construction Account—State.	\$16,000,000
5	State Taxable Building Construction Account—State. . .	\$5,000,000
6	Subtotal Appropriation.	\$21,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$80,000,000
9	TOTAL.	\$101,000,000

10 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

11 Clean Energy Funds 3 (30000881)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The appropriations are provided solely for projects that
15 provide a benefit to the public through development, demonstration,
16 and deployment of clean energy technologies that save energy and
17 reduce energy costs, reduce harmful air emissions, or increase energy
18 independence for the state.

19 (2) In soliciting and evaluating proposals, awarding contracts,
20 and monitoring projects under this section, the department must:

21 (a) Ensure that competitive processes, rather than sole source
22 contracting processes, are used to select all projects, except as
23 otherwise noted in this section; and

24 (b) Conduct due diligence activities associated with the use of
25 public funds including, but not limited to, oversight of the project
26 selection process, project monitoring and ensuring that all
27 applications and contracts fully comply with all applicable laws
28 including disclosure and conflict of interest statutes.

29 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
30 service act, the department must require a project applicant to
31 identify in application materials any state of Washington employees
32 or former state employees employed by the firm or on the firm's
33 governing board during the past twenty-four months. Application
34 materials must identify the individual by name, the agency previously
35 or currently employing the individual, job title or position held,
36 and separation date. If it is determined by the department that a
37 conflict of interest exists, the applicant may be disqualified from
38 further consideration for award of funding.

1 (b) If the department finds, after due notice and examination,
2 that there is a violation of chapter 42.52 RCW, or any similar
3 statute involving a grantee who received funding under this section,
4 either in procuring or performing under the grant, the department in
5 its sole discretion may terminate the funding grant by written
6 notice. If the grant is terminated, the department must reserve its
7 right to pursue all available remedies under law to address the
8 violation.

9 (4) The requirements in subsections (2) and (3) of this section
10 must be specified in funding agreements issued by the department.

11 (5) \$11,000,000 of the state building construction account, is
12 provided solely for grid modernization grants for projects that
13 advance clean and renewable energy technologies, and transmission and
14 distribution control systems; that support integration of renewable
15 energy sources, deployment of distributed energy resources, and
16 sustainable microgrids; and that increase utility customer options
17 for energy sources, energy efficiency, energy equipment, and utility
18 services.

19 (a) Projects must be implemented by public and private electrical
20 utilities that serve retail customers in the state. Eligible
21 utilities may partner with other public and private sector research
22 organizations and businesses in applying for funding.

23 (b) The department shall develop a grant application process to
24 competitively select projects for grant awards, to include scoring
25 conducted by a group of qualified experts with application of
26 criteria specified by the department. In development of the
27 application criteria, the department shall, to the extent possible,
28 allow smaller utilities or consortia of small utilities to apply for
29 funding.

30 (c) Applications for grants must disclose all sources of public
31 funds invested in a project.

32 (6) \$7,900,000 of the state building construction account and
33 \$3,100,000 of the energy efficiency account are provided solely for
34 grants to demonstrate new approaches to electrification of
35 transportation systems.

36 (a) Projects must be implemented by local governments, or by
37 public and private electrical utilities that serve retail customers
38 in the state. Eligible parties may partner with other public and
39 private sector research organizations and businesses in applying for
40 funding. The department of commerce must coordinate with other

1 electrification programs, including projects the department of
2 transportation is developing and projects funded by the Volkswagen
3 consent decree, to determine the most effective distribution of the
4 systems.

5 (b) Priorities must be given to eligible technologies that reduce
6 the top two hundred hours of demand and the demand side.

7 (c) Eligible technologies for these projects include, but are not
8 limited to:

9 (i) Electric vehicle and transportation system charging and open
10 source control infrastructure, including inductive charging systems;

11 (ii) Electric vehicle sharing in low-income, multi-unit housing
12 communities in urban areas;

13 (iii) Grid-related vehicle electrification, connecting vehicle
14 fleets to grid operations, including school and transit buses;

15 (iv) Electric vehicle fleet management tools with open source
16 software;

17 (v) Maritime electrification, such as electric ferries, water
18 taxis, and shore power infrastructure.

19 (7)(a) \$8,600,000 of the state building construction account is
20 provided solely for strategic research and development for new and
21 emerging clean energy technologies, as needed to match federal or
22 other nonstate funds to research, develop, and demonstrate clean
23 energy technologies.

24 (b) The department shall consult and coordinate with the
25 University of Washington, Washington State University, the Pacific
26 Northwest national laboratory and other clean energy organizations to
27 design the grant program unless the organization prefers to compete
28 for the grants. If the organization prefers to receive grants from
29 the program they may not participate in the consultant process
30 determining how the grant process is structured. The program shall
31 offer matching funds for competitively selected clean energy
32 projects, including but not limited to: Solar technologies, advanced
33 bioenergy and biofuels, development of new earth abundant materials
34 or lightweight materials, advanced energy storage, battery components
35 recycling, and new renewable energy and energy efficiency
36 technologies. Criteria for the grant program must include life cycle
37 cost analysis for projects that are part of the competitive process.

38 (c) \$750,000 of this subsection (7) is provided solely for the
39 state efficiency and environmental program.

1 (8)(a) \$8,000,000 of the state taxable construction account is
2 provided solely for scientific instruments to help accelerate
3 research in advanced materials at the proposed science laboratories
4 infrastructure facility at the Pacific Northwest national laboratory.
5 These state funds are contingent on securing federal funds for the
6 new facility, and are provided as match to the federal funding. The
7 instruments will support researchers at the bioproducts sciences and
8 engineering laboratory, the joint center for deployment research in
9 earth abundant materials, the center for advanced materials and clean
10 energy technology, and other energy and materials collaborations with
11 the University of Washington and Washington State University.

12 (b) If by December 30, 2018, federal funding is not secured, the
13 funds in this subsection (8) shall lapse.

14 (9) \$1,600,000 of the state building construction account and
15 \$2,400,000 of the energy efficiency account are provided solely for
16 grants to be awarded in competitive rounds for the deployment of
17 solar projects located in Washington state.

18 (a) Priority must be given to distribution side projects that
19 reduce peak electricity demand.

20 (b) Projects must be capable of generating at least five hundred
21 kilowatts of direct current generating capacity.

22 (c) Grants shall not exceed \$200,000 per megawatt of direct
23 current generating capacity and total grant funds per project shall
24 not exceed \$1,000,000 per applicant. Applicants may not use other
25 state grants.

26 (d) At least 25 percent of the total allocation of a project
27 shall be provided solely for projects that provide direct benefits to
28 low-income residents or communities. The department must attempt to
29 prioritize an equal geographic distribution.

30 (e) Priority must be given to major components made in
31 Washington.

32 (10) \$2,400,000 of the state building construction account is
33 provided solely for a project which, when fully deployed, will reduce
34 emissions of greenhouse gases by a minimum of seven hundred fifty
35 thousand tons per year, increase energy efficiency, and protect or
36 create manufacturing jobs located in a county with a population of
37 less than three hundred thousand.

38 Appropriation:

39 State Building Construction Account—State. \$31,500,000

1 facilities that repair or replace existing building systems
 2 including, but not limited to HVAC, lighting, insulation, windows,
 3 and other mechanical systems. Eligibility for this funding is
 4 dependent on an analysis using the office of financial management's
 5 life-cycle cost tool that compares project design alternatives for
 6 initial and long-term cost-effectiveness. Assuming a reasonable
 7 return on investment, the cost to improve the project's energy
 8 efficiency compared to the original project request will be added to
 9 the project appropriation after construction bids are received. The
 10 department of commerce shall coordinate with the office of financial
 11 management to develop a process for project submittal, review,
 12 approval criteria, tracking project budget adjustments, and
 13 performance measures.

14 (4) \$500,000 is provided solely for resource conservation
 15 managers in the department of enterprise services to coordinate with
 16 state agencies and school districts to assess and adjust existing
 17 building systems and operations to optimize the efficiency in use of
 18 energy and other resources in state-owned facilities. The department
 19 of commerce will oversee an interagency agreement with the department
 20 of enterprise services to fund the resource conservation managers.

21 (5) The department shall develop metrics that indicate the
 22 performance of energy efficiency efforts and provide a report of the
 23 metrics, including at a minimum the current energy used by the
 24 building, the energy use after efficiencies are completed, and cost
 25 of energy saved. The report must include these metrics from other
 26 states.

27 Appropriation:

28	State Building Construction Account—State.	\$5,500,000
29	Energy Efficiency Account—State.	\$5,500,000
30	Subtotal Appropriation.	\$11,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$60,000,000
33	TOTAL.	\$71,000,000

34 **NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**

35 2017-19 Building Communities Fund Grant (30000883)

36 The appropriation in this section is subject to the following
 37 conditions and limitations:

1 (1) The appropriation is subject to the provisions of RCW
2 43.63A.125.

3 (2) The department may not expend the appropriation in this
4 section unless and until the nonstate share of project costs have
5 been either expended or firmly committed, or both, in an amount
6 sufficient to complete the project or a distinct phase of the project
7 that is useable to the public for the purpose intended by this
8 appropriation. This requirement does not apply to projects where a
9 share of the appropriation is for design costs only.

10 (3) The appropriation is provided solely for the following list
11 of projects:

12	Boys & Girls Clubs of Snohomish County (Inchelium Boys	
13	& Girls Club Expansion).	\$27,000
14	Cocoon House (Colby Avenue Youth Center).	\$635,000
15	Mercy Housing Northwest (Historic Building 9 Center	
16	Building).	\$1,000,000
17	Skagit Valley Family YMCA (New Skagit Valley Family	
18	YMCA).	\$3,500,000
19	Edmonds Senior Center (Edmonds Waterfront Center). . .	\$2,250,000
20	Opportunity Council (East Whatcom Regional Resource	
21	Center Phase 2).	\$500,000
22	Filipino Community of Seattle (Filipino Community	
23	Innovation Learning Center).	\$600,000
24	Amara (Amara Building Renovation/Addition).	\$1,550,000
25	YMCA of Yakima (Yakima YMCA/Aquatic Center).	\$3,500,000
26	Northwest Indian College (Health and Wellness	
27	Center).	\$1,750,000
28	Lydia Place (Bell Tower Service Center).	\$96,000
29	Tacoma Community House (Tacoma Community House). . . .	\$2,500,000
30	Peace Community Center (Peace Community Center	
31	Renovation and Expansion).	\$330,000
32	North Kitsap Fishline Food Bank (Transforming Lives	
33	in North Kitsap).	\$530,000
34	Martha & Mary Health Services (Martha & Mary Health	
35	and Rehab Campus Renovation).	\$1,000,000
36	Share (Share Day Center).	\$180,000
37	Country Doctor Community Clinic (Campaign for Country	
38	Doctor).	\$1,575,000
39	CDM Caregiving Services (Aging with Dignity).	\$395,000
40	Friends of Youth (Friends of Youth Snoqualmie Office). .	\$300,000

1 improvements be held by the grantee for a specified period of time
2 appropriate to the amount of the grant and that facilities be used
3 for the express purpose of the grant. If the grantee is found to be
4 out of compliance with provisions of the contract, the grantee shall
5 repay to the state general fund the principal amount of the grant
6 plus interest calculated at the rate of interest on state of
7 Washington general obligation bonds issued most closely to the date
8 of authorization of the grant.

9 (6) Projects funded in this section, including those that are
10 owned and operated by nonprofit organizations, are generally required
11 to pay state prevailing wages.

12 (7) The appropriation is provided solely for the following list
13 of projects:

14	Aberdeen Gateway Center (Aberdeen).	\$1,750,000
15	Adams County Industrial Wastewater and Treatment	
16	Center (Othello).	\$1,250,000
17	Adna Elementary Playshed (Chehalis).	\$104,000
18	Airway Heights Recreation Complex (Airway Heights). . .	\$515,000
19	Alder Creek Pioneer Museum Expansion (Bickelton). . . .	\$500,000
20	Anderson Island Historical Society (Anderson Island). . .	\$26,000
21	Appleway Trail Amenities (Spokane Valley).	\$556,000
22	ARC Community Center Renovation (Bremerton).	\$81,000
23	Arlington Pocket Park Downtown Business District	
24	(Arlington).	\$46,000
25	Belfair Senior Center Meals on Wheels Kitchen Upgrade	
26	(Belfair).	\$11,000
27	Belfair Sewer Extension to Puget Sound Industrial	
28	Ctr (Belfair).	\$515,000
29	Billy Frank Jr. Heritage Center (Olympia).	\$206,000
30	Bothell Parks Projects (Bothell).	\$309,000
31	Bridgeview Education and Employment Resource Center	
32	(Vancouver).	\$500,000
33	Brier ADA Ramp Updates Phase (Brier).	\$115,000
34	Camp Schechter New Infrastructure and Dining Hall	
35	(Tumwater).	\$200,000
36	Capitol Campus E. WA Butte (Olympia).	\$52,000
37	Captain Joseph House (Port Angeles).	\$225,000
38	Carnation Central Business District Revitalization	
39	(Carnation).	\$1,545,000

1	Castle Rock Fair LED Lighting (Castle Rock).	\$10,000
2	Centennial Trail - Southern Extension #1 (Snohomish).	\$1,000,000
3	Centerville Grange Renovation (Centerville).	\$134,000
4	Centralia Fox Theatre Restoration (Centralia).	\$299,000
5	Chamber Economic Development Project (Federal Way). . .	\$250,000
6	Chelan County Emergency Operations Center (Wenatchee).	\$1,000,000
7	Chelatchie Prairie Railroad Maintenance Bldg.	
8	Phase 2 (Yacolt).	\$250,000
9	Cherry St. Fellowship (Seattle).	\$360,000
10	Children's Playgarden (Seattle).	\$315,000
11	Chimacum Ridge Forest Pilot (Port Townsend).	\$3,400,000
12	City of Brewster Manganese Abatement (Brewster).	\$752,000
13	Clark County Historical Museum (Vancouver).	\$300,000
14	Clymer Museum and Gallery Remodel (Ellensburg).	\$258,000
15	Coastal Harvest Roof Replacement (Hoquiam).	\$206,000
16	Cocoon House (Everett).	\$1,000,000
17	College Place Well Consolidation and Replacement	
18	(College Place).	\$900,000
19	Columbia River Trail (Washougal).	\$1,000,000
20	Confluence Park Improvements (P2&3) (Issaquah).	\$206,000
21	Coordinated and Safe Service Center (Redmond).	\$309,000
22	Covington Town Center Civic Plaza Development	
23	(Covington).	\$820,000
24	Cross Park (Puyallup).	\$1,500,000
25	Daffodil Heritage Float Barn (Puyallup).	\$103,000
26	Darrington Rodeo Grounds (Darrington).	\$250,000
27	Des Moines Marina Bulkhead & Fishing Pier Renovation	
28	(Des Moines).	\$2,000,000
29	Disaster Response Communications Project (Colville). . .	\$1,000,000
30	District 5 Public Safety Center (Sultan).	\$1,500,000
31	Downtown Pocket Park at Rockwell (Port Orchard).	\$309,000
32	DuPont Historical Museum Renovation HVAC (DuPont). . . .	\$53,000
33	East Grays Harbor Fiber Project (Elma).	\$463,000
34	East Hill YMCA/Park Renovation (Kent).	\$1,000,000
35	Eastside Community Center (Tacoma).	\$2,550,000
36	Ebey Waterfront Trail and Shoreline Access	
37	(Marysville).	\$1,000,000
38	Emmanuel Life Center Kitchen (Spokane).	\$155,000
39	Ethiopian Community Affordable Senior Housing (Seattle).	\$400,000
40	Evergreen Pool Resurfacing (White Center).	\$247,000

1	Fall City Wastewater Infrastructure Planning & Design	
2	(Fall City).	\$618,000
3	Family Medicine Remodel (Goldendale).	\$195,000
4	Federal Way Camera Replacement (Federal Way).	\$250,000
5	Federal Way Senior Center (Federal Way).	\$175,000
6	Flood Protection Wall & Storage Building (Sultan).	\$286,000
7	Food Lifeline Food Bank.	\$1,250,000
8	Forestry Museum Building (Tenino).	\$16,000
9	Fox Island Catastrophic Emergency Preparation	
10	(Fox Island).	\$17,000
11	Francis Anderson Center Roofing Project (Edmonds).	\$391,000
12	Freeland Water and Sewer District Sewer Project	
13	(Freeland).	\$1,500,000
14	FUSION Transitional Hse Pgm/FUSION Decor Boutique	
15	(Federal Way).	\$500,000
16	Gig Harbor Sports Complex (Gig Harbor).	\$206,000
17	Goodwill Job Training & Resource Center (Pasco).	\$132,000
18	Granger Historical Society Museum Acquisition	
19	(Granger).	\$255,000
20	Greater Maple Valley Veterans Memorial Foundation	
21	(Maple Valley).	\$258,000
22	GreenBridge/4th Ave Streetscaping (White Center).	\$1,195,000
23	Harmony Sports Complex Infrastructure & Safety Imprve	
24	(Vancouver).	\$1,177,000
25	Harrington School District #204, Pool Renovation	
26	(Harrington).	\$97,000
27	Heritage Park Eastern Washington Butte (Olympia).	\$50,000
28	Historic Mukai Farm and Garden Restoration (Vashon).	\$250,000
29	Holly Ridge Center Building (Bremerton).	\$475,000
30	Honor Point Military and Aerospace Museum (Spokane).	\$100,000
31	HopeWorks TOD Center (Everett).	\$2,160,000
32	Hoquiam Library (Hoquiam).	\$250,000
33	HUB Sports Center (Liberty Lake).	\$516,000
34	Industrial Park No. 5 Road Improvements (George).	\$412,000
35	Industrial Park No. 5 Water System Improvements	
36	(George).	\$700,000
37	Inland Northwest Rail Museum (Reardan).	\$170,000
38	Innovative Health Care Learning Center (Yakima).	\$1,000,000
39	Interbay PDAC (Seattle).	\$900,000
40	Intrepid Spirit Center (Tacoma).	\$1,000,000

1	Islandwood Comm Dining Hall and Kitchen	
2	(Bainbridge Island).	\$200,000
3	Japanese Gulch Creek Restoration Project (Mukilteo). . .	\$721,000
4	Kenmore Public Boathouse (Kenmore).	\$250,000
5	Key Peninsula Civic Center Generator (Vaughn).	\$60,000
6	Key Peninsula Elder Community (Lakebay).	\$515,000
7	Kitchen Upgrade Belfair Senior Center Meals on Wheels	
8	(Belfair).	\$12,000
9	Kitsap Reg. Library Foundation, Silverdale Library	
10	(Silverdale).	\$250,000
11	Kona Kai Coffee Training Center (Tukwila).	\$407,000
12	La Conner New Regional Library (La Conner).	\$500,000
13	Lacey Boys and Girls Club (Lacey).	\$30,000
14	Lake Chelan Community Hospital & Clinic Replacement	
15	(Chelan).	\$300,000
16	Lake Stevens Civic Center (Lake Stevens).	\$3,100,000
17	Lake Stevens Food Bank (Lake Stevens).	\$300,000
18	Lake Sylvia State Park Legacy Pavilion (Montesano). . .	\$696,000
19	Lake Tye All-Weather Fields (Monroe).	\$800,000
20	Lakewood Playhouse Lighting System Upgrade (Lakewood). .	\$60,000
21	Lambert House Purchase (Seattle).	\$500,000
22	Larson Playfield Lighting Renovation (Moses Lake). . . .	\$146,000
23	Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr	
24	(Onalaska).	\$80,000
25	LIGO STEM Exploration Center (Richland).	\$411,000
26	Longbranch Marina (Longbranch).	\$248,000
27	Longview Police Department Range and Training	
28	(Castle Rock).	\$271,000
29	Lyon Creek, SR 104 Fish Barrier Removal	
30	(Lake Forest Park).	\$1,200,000
31	Magnuson Community Center Renovation (Seattle). . . .	\$2,000,000
32	Maury Island Open Space Remediation (Maury Island). .	\$2,000,000
33	McChord Airfield North Clear Zone (Lakewood).	\$2,000,000
34	Mill Creek Flood Control Project (Kent).	\$2,000,000
35	Millionair Club Charity Kitchen (Seattle).	\$167,000
36	Moorlands Park Improvements (Kenmore).	\$250,000
37	Morrow Manor (Poulsbo).	\$773,000
38	Mount Rainier Early Warning System (Pierce County). .	\$1,751,000
39	Mukilteo Tank Farm Remediation (Mukilteo).	\$257,000
40	Multicultural Community Center (Seattle).	\$1,300,000

1	NE Snohomish County Community Services Campus	
2	(Granite Falls)	\$375,000
3	NeighborCare Health (Vashon)	\$3,000,000
4	New Fire Station at Lake Lawrence (Yelm)	\$252,000
5	North Cove Erosion Control (South Bend)	\$650,000
6	Northshore Athletic Fields (Woodinville)	\$400,000
7	Northwest Improvement Company Building (Roslyn)	\$1,000,000
8	Olmstead-Smith Historical Gardens Replacement Well	
9	(Ellensburg)	\$17,000
10	Orting's Pedestrian Evacuation Crossing SR162 (Orting)	\$500,000
11	Othello Regional Water Project (Othello)	\$1,000,000
12	Paradise Point Water Supply System Phase IV	
13	(Ridgefield)	\$500,000
14	Pepin Creek Realignment (Lynden)	\$4,035,000
15	Performing Arts & Events Center (Federal Way)	\$1,000,000
16	Pioneer Village ADA Accessible Pathways (Ferndale)	\$154,000
17	Ponders Wells Treatment Replacement (Lakewood)	\$500,000
18	Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps	
19	(Chinook)	\$77,000
20	Port Orchard Marina Breakwater Refurbishment	
21	(Port Orchard)	\$1,019,000
22	Poulsbo Outdoor Salmon Observation Area (Poulsbo)	\$475,000
23	Puyallup Meeker Mansion Public Plaza (Puyallup)	\$500,000
24	Quincy Square on 4th (Bremerton)	\$250,000
25	R.A. Long Park (Longview)	\$296,000
26	Redondo Beach Rocky Reef (Des Moines)	\$500,000
27	Ridgefield Outdoor Recreation Complex (Ridgefield)	\$750,000
28	Rochester Boys & Girls Club upgrades (Rochester)	\$26,000
29	Safe Service Center (Redmond)	\$300,000
30	Save the Old Tower (Pasco)	\$300,000
31	Schilling Road Fire Station (Lyle)	\$448,000
32	Scott Hill Park (Woodland)	\$750,000
33	Seattle Aquarium (Seattle)	\$400,000
34	Seattle Indian Health Board (Seattle)	\$200,000
35	Seattle Opera (Seattle)	\$465,000
36	Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel	
37	(Mt. Vernon)	\$525,000
38	Skagit County Veterans Community Park (Sedro-Woolley)	\$500,000
39	Skagit Valley YMCA (Mt. Vernon)	\$400,000
40	Snohomish JROTC Program (Snohomish)	\$189,000

1	South Snohomish County Community Resource Center	
2	(Lynnwood).	\$2,210,000
3	Southwest WA Agricultural Business Park (Tenino).	\$618,000
4	Southwest Washington Fair Grange Building Re-Roof	
5	(Chehalis).	\$54,000
6	Spanaway Lake Management Plan (Spanaway).	\$26,000
7	Spokane Family Justice Center at the YWCA (Spokane).	\$100,000
8	Squalicum Waterway Maintenance Dredging (Bellingham).	\$750,000
9	Steilacoom Historical Museum Storage Building	
10	(Steilacoom).	\$31,000
11	Sultan Public Safety Center (Sultan).	\$721,000
12	Sunset Career Center (Renton).	\$412,000
13	Sunset Neighborhood Park (Renton).	\$3,050,000
14	Tacoma's Historic Theater District (Tacoma).	\$1,000,000
15	Tam O'Shanter Athletic Arena (Kelso).	\$1,000,000
16	Toledo Beautification (Toledo).	\$52,000
17	Tollgate Farmhouse Project (North Bend).	\$280,000
18	Trout Lake School/Community Soccer & Track Facility	
19	(Trout Lake).	\$77,000
20	Tumwater Boys and Girls Club (Olympia).	\$36,000
21	Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep	
22	(Shelton).	\$27,000
23	Twisp Civic Building (Twisp).	\$750,000
24	University YMCA (Seattle).	\$600,000
25	Veterans Memorial Museum (Chehalis).	\$354,000
26	Washington Agricultural Education Center (Lynden).	\$1,250,000
27	Washington Care Services (Seattle).	\$400,000
28	Washington State Horse Park Covered Arena (Cle Elum).	\$2,000,000
29	Waste Treatment and Sewer Collection System	
30	(Toppenish).	\$1,405,000
31	Wastewater Collection & Water Distribution Replacemnt	
32	(Carbonado).	\$1,500,000
33	Water Treatment for Kidney Dialysis.	\$499,000
34	Wayne Golf Course Region Park (Bothell).	\$1,000,000
35	Wesley Homes Bradley Park (Puyallup).	\$1,380,000
36	Westport Marina (Westport).	\$2,500,000
37	Weyerhaeuser Land Preservation (Federal Way).	\$250,000
38	Whidbey Island Youth Project (Oak Harbor).	\$300,000
39	White Pass Country Historical Museum (Packwood).	\$283,000
40	Whitehouse Additional Capital Campaign (Pasco).	\$1,500,000

1	Willows Road Regional Trail Connection (Kirkland).	\$1,442,000
2	Winlock HS Track (Winlock).	\$103,000
3	Winlock Industrial Infrastructure Development	
4	(Winlock).	\$1,500,000
5	Wishram School CTE Facility (Wishram).	\$150,000
6	Yakima Valley SunDome Repairs (Yakima).	\$206,000
7	Yelm City Park Playground Modernization (Yelm).	\$247,000
8	Yelm Senior Center Meals on Wheels Kitchen Upgrade	
9	(Yelm).	\$30,000
10	Youth Eastside Services (Bellevue).	\$26,000
11	YWCA Family Justice Center (Spokane).	\$103,000

12 (8) \$26,000 of the appropriation in this section is provided
13 solely for implementation of the Spanaway lake management plan,
14 contingent on commitment of local funding to support the on-going
15 operational costs of the project, including but not limited to the
16 creation of a lake management district.

17 (9) \$250,000 of the appropriation in this section is provided
18 solely for the planning, development, acquisition, and other
19 activities pursuing open space conservation strategies for the
20 historic Federal Way Weyerhaeuser campus. The grant recipient must be
21 a regional nonprofit nature conservancy that works to conserve
22 keystone properties selected by the city of Federal Way.

23 (10)(a) \$900,000 of the appropriation in this section is provided
24 solely for an Interbay public development advisory committee. It is
25 the intent of the legislature to examine current and future needs of
26 a state entity that performs an essential public function on state-
27 owned property located in one of the state's designated manufacturing
28 industrial centers. The legislature further intends to explore the
29 potential future uses of this state-owned property in the event that
30 the state entity determines that it must relocate in order to protect
31 its ability to perform its essential public function.

32 (b) The Interbay public development advisory committee is created
33 to make recommendations regarding the highest public benefit and
34 future economic development uses for the Washington army national
35 guard armory facility in the city of Seattle, pier 91 property,
36 located at the descriptions referred to in the quit claim deeds for
37 two parcels of land, 24.75 acres total, dated January 8, 1971, and
38 December 22, 2009.

1 (c) The Interbay advisory committee consists of seven persons
2 appointed as follows:

3 (i) One person appointed by the speaker of the house of
4 representatives;

5 (ii) One person appointed by the president of the senate; and

6 (iii) Five persons appointed by the governor, who must
7 collectively have experience in forming public-private partnerships
8 to develop workforce housing or affordable housing; knowledge of
9 project financing options for public-private partnerships related to
10 housing; architectural design and development experience related to
11 industrial lands and mixed-use zoning to include housing; and
12 experience leading public processes to engage communities and other
13 stakeholders in public discussions regarding economic development
14 decisions.

15 (d) The Interbay public development advisory committee must:

16 (i) Work in collaboration with the military department to
17 determine the needs of the military department if it is relocated
18 from the land described in subsection (1) of this section, including
19 identifying:

20 (A) Current uses;

21 (B) Future needs of the units currently at this location;

22 (C) Potential suitable publicly owned sites in Washington for
23 relocation of current units; and

24 (D) The costs associated with acquisition, construction, and
25 relocation to another site or sites for these units;

26 (ii) Explore the future economic development opportunities if the
27 land described in subsection (1) of this section is vacated by the
28 military department, and make recommendations, including identifying:

29 (A) Suitable and unsuitable future uses for the land;

30 (B) Environmental issues and associated costs;

31 (C) Current public infrastructure availability, future public
32 infrastructure plans by local or regional entities, and potential
33 public infrastructure needs;

34 (D) Transportation corridors in the immediate area and any
35 potential right-of-way needs; and

36 (E) Existing zoning regulations for the land and potential future
37 zoning needs to evaluate workforce housing, affordable housing, and
38 other commercial and industrial development compatible with the
39 Ballard-Interbay manufacturing industrial center designation;

1 (iii) Explore the potential funding sources and partners as well
2 as any needed transactions, and make recommendations, including:

3 (A) Any potential private partners or investors;

4 (B) Necessary real estate transactions;

5 (C) Federal funding opportunities; and

6 (D) State and local funding sources, including any tax-related
7 programs;

8 (iv) Conduct at least three public meetings at a location within
9 the Ballard-Interbay manufacturing industrial center, where a quorum
10 of the Interbay public development advisory committee members are
11 present, at which members of the public are invited to present to the
12 Interbay advisory committee regarding the future uses of the site and
13 potential issues such as industrial land use, commercial development,
14 residential zoning, and public infrastructure needs; and

15 (v) Provide a report to the legislature and office of the
16 governor with recommendations for each area described in this
17 subsection (10)(d) by June 29, 2019. The Interbay advisory
18 committee's recommendations must include recommendations regarding
19 the structure, composition, and scope of authority of any subsequent
20 state public development authority that may be established to
21 implement the recommendations of the Interbay advisory committee
22 created in this section.

23 (e) The Interbay advisory committee created in this section
24 terminates June 30, 2019.

25 (f) Nothing in this section authorizes the solicitation of
26 interest or bids for work related to the purposes of this section.

27 (g) The department of commerce shall provide staff support to the
28 Interbay advisory committee. The department may contract with outside
29 consultants to provide any needed expertise.

30 (h) Legislative members of the Interbay advisory committee are
31 reimbursed for travel in accordance with RCW 44.04.120.
32 Nonlegislative members are not entitled to be reimbursed for travel
33 expenses if they are elected officials or are participating on behalf
34 of an employer, governmental entity, or other organization. Any
35 reimbursement for other nonlegislative members is subject to chapter
36 43.03 RCW.

37 (11) \$2,000,000 of the appropriation in this section is provided
38 solely to the city of Lakewood for the purchase of property within
39 the federally designated north clear zone at joint base Lewis-
40 McChord. Once acquired, the property must be zoned for use compatible

1 with the mission and activity of McChord airfield. The city may lease
 2 or resell the acquired property for fair market value, but any such
 3 lease or sale must include restrictions or covenants ensuring that
 4 the use of the property is safely compatible with the mission and
 5 activity of McChord airfield. If the city subsequently resells,
 6 rezones, develops, or leases the property for commercial or
 7 industrial uses contrary to the allowed uses in the north clear zone,
 8 the city must repay to the state the amount spent on the purchase of
 9 the property in its entirety within ten years.

10 (12) \$250,000 of the appropriation in this section is provided
 11 solely for a grant to the Federal Way chamber of commerce for two
 12 economic development projects focused in the south Puget Sound area.
 13 The amounts in this section must be used for a business retention and
 14 expansion program to conduct economic research in collaboration with
 15 stakeholders, develop data-driven economic strategies, and produce a
 16 written evaluation; and a tourism enhancement program to develop and
 17 inventory the Federal Way area tourism sector, analyze data regarding
 18 visitation, and produce a written evaluation.

19 (13) \$400,000 of the appropriation in this section is provided
 20 solely for the Northshore athletic field which shall be named "Andy
 21 Hill Sports Complex."

22 **Appropriation:**

23	State Building Construction Account—State.	\$125,836,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$125,836,000

27 **NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF COMMERCE**

28 Early Learning Facility Grants (40000006)

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) \$3,504,000 of the early learning facilities revolving account
 32 —state appropriation is provided solely for the following list of
 33 early learning facility projects in the following amounts:

34	Pasco Early Learning Center.	\$1,030,000
35	Discover! Children's Museum.	\$1,030,000
36	West Hills Early Learning Center.	\$464,000
37	Franklin Pierce Early Learning Center.	\$980,000

1 (2) \$11,996,000 of the early learning facilities development
2 account—state appropriation in this section is provided solely for
3 early learning facility grants and loans specified in sections 3
4 through 11, chapter . . . (Engrossed Second Substitute House Bill No.
5 1777), Laws of 2017 to provide state assistance for designing,
6 constructing, or modernizing public or private early learning
7 education facilities for eligible organizations.

8 (3) If the bill referenced in subsection (2) of this section is
9 not enacted by July 31, 2017, the amount provided in subsection (2)
10 of this section shall lapse.

11 Appropriation:

12	Early Learning Facilities Development	
13	Account—State.	\$3,504,000
14	Early Learning Facilities Revolving	
15	Account—State.	\$11,996,000
16	Subtotal Appropriation.	\$15,500,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$52,000,000
19	TOTAL.	\$67,500,000

20 NEW SECTION. **Sec. 1078. FOR THE DEPARTMENT OF COMMERCE**

21 Dental Clinic Capacity Grants (40000007)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1)(a) Funding provided in this section may be used for the
25 construction and equipment directly associated with dental
26 facilities. The funding provided in this section is for projects that
27 are maintained for at least a ten-year period and provide capacity to
28 address unmet patient need and increase efficiency in dental access.

29 (b) \$10,988,000 of the amount provided in this section is
30 provided solely for the following list of projects and is subject to
31 the criteria in (a) of this subsection:

32	Community Health Association of Spokane	
33	(Spokane Valley).	\$581,000
34	Community Health Association of Spokane	
35	(Clarkston).	\$391,000
36	Columbia Valley Community Health (Chelan).	\$753,000
37	East Central Community Center (Spokane).	\$750,000

1	HealthPoint (Federal Way).	\$900,000
2	International Community Health Services (Shoreline). . .	\$605,000
3	Jefferson Healthcare Dental Clinic (Port Townsend). . .	\$1,000,000
4	Neighborcare (Seattle).	\$1,388,000
5	North East Washington Health Programs (Springdale). . .	\$465,000
6	North Olympia Healthcare Network (Port Angeles).	\$610,000
7	Peninsula Community Health Services (Poulsbo).	\$395,000
8	Sea Mar (Burien).	\$252,000
9	Sea Mar (Seattle).	\$183,000
10	Sea Mar (Oak Harbor).	\$149,000
11	Sea Mar (Tacoma).	\$149,000
12	Sea Mar (Vancouver).	\$167,000
13	Seattle Indian Health Board (Seattle).	\$250,000
14	Valley View Health Center (Chehalis).	\$1,000,000
15	Yakima Valley Farm Workers Clinic (Kennewick).	\$1,000,000

16 (c) \$2,800,000 is provided solely for the following list of
17 projects to increase the capacity of dental residencies:

18	Spokane Dental Residency (Spokane).	\$2,000,000
19	St. Peter Dental Residency (Olympia).	\$800,000

20 Appropriation:

21	State Building Construction Account—State.	\$13,788,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$13,788,000

25 **NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF COMMERCE**

26 PWAA Preconstruction and Emergency Loan Programs (40000009)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) \$5,000,000 is provided solely for the public works board's
30 emergency loan program.

31 (2) \$14,000,000 is provided solely for the public works board's
32 preconstruction loan program.

33 Appropriation:

34	State Taxable Building Construction Account—State. . .	\$19,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$19,000,000

1 NEW SECTION. **Sec. 1080. FOR THE DEPARTMENT OF COMMERCE**

2 Behavioral Health Community Capacity (40000018)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is provided solely for the
6 department of commerce, in collaboration with the department of
7 social and health services, to issue grants to community hospitals or
8 other community entities to expand and establish new capacity for
9 behavioral health services in communities. Amounts provided in this
10 section may be used for construction and equipment costs associated
11 with establishment of the facilities. Amounts provided in this
12 section may not be used for operating costs associated with the
13 treatment of patients using these services. The department shall
14 establish criteria for the issuance of the grants, which must
15 include:

16 (a) Evidence that the application was developed in collaboration
17 with one or more behavioral health organizations, as defined in RCW
18 71.24.025;

19 (b) Evidence that the applicant has assessed and would meet gaps
20 in geographical behavioral health services needs in their region;

21 (c) A commitment by applicants to serve persons who are publicly
22 funded and persons detained under the involuntary treatment act under
23 chapter 71.05 RCW;

24 (d) A commitment by the applicant to maintain the beds or
25 facility for at least a ten-year period;

26 (e) The date upon which structural modifications or construction
27 would begin and the anticipated date of completion of the project;

28 (f) A detailed estimate of the costs associated with opening the
29 beds; and

30 (g) The applicant's commitment to work with local courts and
31 prosecutors to ensure that prosecutors and courts in the area served
32 by the hospital or facility will be available to conduct involuntary
33 commitment hearings and proceedings under chapter 71.05 RCW.

34 (2) In awarding funding for projects in subsection (3), the
35 department, in consultation with the department of social and health
36 services and behavioral health organizations, must strive for
37 geographic distribution and allocate funding based on population and
38 service needs of an area. The department must consider current

1 services available, anticipated services available based on projects
2 underway, and the service delivery needs of an area.

3 (3) \$36,600,000 is provided solely for a competitive process for
4 each category listed and is subject to the criteria in subsections
5 (1) and (2) of this section:

6 (a) \$4,600,000 is provided solely for at least two enhanced
7 service facilities for long-term placement of geriatric or traumatic
8 brain injury patients and that are not subject to federal funding
9 restrictions that apply to institutions of mental diseases;

10 (b) \$2,000,000 is provided solely for at least one facility with
11 secure detox treatment beds that are not subject to federal funding
12 restrictions that apply to institutions of mental diseases;

13 (c) \$2,000,000 is provided solely for at least one facility with
14 acute detox treatment beds that are not subject to federal funding
15 restrictions that apply to institutions of mental diseases;

16 (d) \$11,400,000 is provided solely for crisis diversion or
17 stabilization facilities that are not subject to federal funding
18 restrictions that apply to institutions of mental diseases. At least
19 two of the facilities must be located in King county and one in
20 Pierce county;

21 (e) \$10,000,000 is provided solely for the department to provide
22 grants to community hospitals or freestanding evaluation and
23 treatment providers to develop capacity for beds to serve individuals
24 on ninety or one hundred eighty day civil commitments as an
25 alternative to treatment in the state hospitals. In awarding this
26 funding, the department must coordinate with the department of social
27 and health services and the department of health and must only select
28 facilities that meet the following conditions:

29 (i) The funding must be used to increase capacity related to
30 serving individuals who will be transitioned from or diverted from
31 the state hospitals;

32 (ii) The facility is not subject to federal funding restrictions
33 that apply to institutions of mental diseases;

34 (iii) The provider has submitted a proposal for operating the
35 facility to the department of social and health services;

36 (iv) The provider has demonstrated to the department of health
37 and the department of social and health services that it is able to
38 meet applicable licensing and certification requirements in the
39 facility that will be used to provide services; and

1 (v) The department of social and health services has confirmed
2 that it intends to contract with the facility for operating costs
3 within funds provided in the operating budget for these purposes; and

4 (f) \$6,600,000 is provided solely for the department to provide
5 grants to community providers to develop psychiatric residential
6 treatment beds to serve individuals being diverted or transitioned
7 from the state hospitals. In awarding this funding, the department
8 must coordinate with the department of social and health services,
9 the department of health, and the local behavioral health
10 organization jurisdiction for which a proposal has been submitted and
11 must only select facilities that meet the following conditions:

12 (i) The funding must be used to increase capacity related to
13 serving individuals who will be transitioned from or diverted from
14 the state hospitals;

15 (ii) The facility is not subject to federal funding restrictions
16 that apply to institutions of mental diseases;

17 (iii) The provider has submitted a proposal for operating the
18 facility to the behavioral health organization in the region;

19 (iv) The provider has demonstrated to the department of health
20 and the department of social and health services that it is able to
21 meet applicable licensing and certification requirements in the
22 facility that will be used to provide services; and

23 (v) The behavioral health organization has confirmed that it
24 intends to contract with the facility for operating costs within
25 funds provided in the operating budget for these purposes.

26 (4) \$26,000,000 is provided solely for the following list of
27 projects and is subject to the criteria in subsection (1) of this
28 section:

29	North Sound Behavioral Health Organization Denny	
30	Youth Center.	\$5,000,000
31	North Sound Behavioral Health Organization Substance	
32	Use Disorder Intensive Treatment.	\$5,000,000
33	Bellingham Mental Health Triage	\$5,000,000
34	Bellingham Acute Detox.	\$2,000,000
35	SWWA Diversion Crisis and Involuntary Treatment.	\$3,000,000
36	Daybreak Center for Adolescent Recovery.	\$3,000,000
37	Nexus Youth and Families.	\$500,000
38	Valley City Recovery Place.	\$2,000,000
39	Geriatric Diversion.	\$500,000

1 (5) \$3,000,000 is provided solely for a grant to a joint venture
2 between MultiCare-Franciscan to provide community based behavioral
3 health services. Funding provided in this subsection is subject to
4 the criteria in subsection (1) of this section. The department of
5 commerce may not release funding for this project unless MultiCare-
6 Franciscan enters into a memorandum of understanding with the
7 department of social and health services by October 31, 2017, to
8 collaborate on development and implementation of strategies to expand
9 the behavioral health workforce in the region. At a minimum, the
10 agreement must include strategies for increasing recruitment of
11 health professionals required to staff psychiatric inpatient
12 facilities, including psychiatrists, psychologists, nurses and other
13 health care professionals. The agreement must also identify
14 opportunities for coordination between the parties to expand access
15 to clinical skill development and training opportunities in the
16 region and strategies for collaborative service delivery between the
17 parties when possible. To objectively evaluate the efficacy of the
18 strategies implemented to achieve the desired outcomes of the
19 agreement, performance measures and targets must be established to
20 include:

21 (a) MultiCare-Franciscan and the department of social and health
22 services must work collaboratively to decrease vacancy rates for
23 hard-to-recruit health care professionals employed by each facility.
24 The parties must develop strategies to attract more qualified health
25 care professionals to the area and ensure comparable exposure to the
26 benefits of working for each organization. The parties must measure
27 the success of these strategies by the decrease in vacancy rate for
28 health care professionals necessary to provide safe, quality
29 inpatient psychiatric care in MultiCare-Franciscan and department
30 facilities following the first year as the baseline of the
31 partnership/consortium and with updated goals for each subsequent
32 year. MultiCare-Franciscan and the department of social and health
33 services must work to increase the competency and skills of health
34 care professionals across both facilities by establishing organized
35 joint- and cross-training programs. The parties must measure the
36 success of this strategy by the number of health care professionals
37 in total and by discipline complete cross-training activities and by
38 the number and hours of cross-training opportunities offered under
39 the agreement.

1 (6) The department of commerce shall notify all applicants that
2 they may be required to have a construction review performed by the
3 department of health.

4 (7) To accommodate the emergent need for behavioral health
5 services, the department of health and the department of commerce, in
6 collaboration with the health care authority and the department of
7 social and health services, shall establish a concurrent and
8 expedited process to assist grant applicants in meeting any
9 applicable regulatory requirements necessary to operate inpatient
10 psychiatric beds, free-standing evaluation and treatment facilities,
11 enhanced services facilities, triage facilities, crisis stabilization
12 facilities, detox, or secure detox.

13 Appropriation:

14	State Building Construction Account—State.	\$65,600,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$65,600,000

18 **NEW SECTION. Sec. 1081. FOR THE DEPARTMENT OF COMMERCE**

19 CERB Administered Broadband Infrastructure (91000943)

20 The appropriation in this section is subject to the following
21 conditions and limitations: During the 2017-2019 fiscal biennium, the
22 community economic revitalization board may make grants and loans to
23 local governments and federally recognized tribes to build
24 infrastructure to provide high-speed, open-access broadband service,
25 with a minimum of 25 megabits per second download speed, to rural and
26 underserved communities, for the purpose of economic development.

27 (1) "Local governments" means cities, towns, counties, municipal
28 corporations, public port districts, quasi-municipal corporations,
29 and special purpose districts.

30 (2) "Broadband" means networks of deployed telecommunications
31 equipment and technologies necessary to provide high-speed Internet
32 access and other advanced telecommunications services.

33 (3) The board is authorized to make rural broadband loans to
34 local governments and to federally recognized Indian tribes for the
35 purposes of financing the cost to build infrastructure to provide
36 high-speed, open-access broadband service, to rural and underserved
37 communities, for the purpose of economic development. Grants may also
38 be authorized for purposes designated in this chapter, but only when,

1 and to the extent that, a loan is not reasonably possible, given the
2 limited resources of the local government or the federally recognized
3 Indian tribe, and subject to a finding by the board that financial
4 circumstances require grant assistance to enable the project to move
5 forward. However, no more than 25 percent of all financial assistance
6 approved by the board in any biennium may consist of grants to local
7 governments and federally recognized Indian tribes.

8 (4) Application for funding must be made in the form and manner
9 as the board may prescribe. In making grants or loans the board must
10 conform to the following requirements:

11 (a) The board may not provide financial assistance:

12 (i) For a project the primary purpose of which is to facilitate
13 or promote a retail shopping development or expansion.

14 (ii) For any project that evidence exists would result in a
15 development or expansion that would displace existing jobs in any
16 other community in the state.

17 (iii) For a project the primary purpose of which is to facilitate
18 or promote gambling.

19 (iv) For a project located outside the jurisdiction of the
20 applicant local government or federally recognized Indian tribe.

21 (v) For equipment or facilities which would enable a public
22 entity to provide retail telecommunications services or services that
23 the entity is not authorized by statute to provide.

24 (vi) For the deployment of publicly-owned telecommunication
25 network infrastructure ("backbone") solely for the sake of creating
26 competitive, publicly-owned telecommunication network infrastructure.

27 (b) The board may provide financial assistance only:

28 (i) For projects demonstrating convincing evidence that a
29 specific private development or expansion is ready to occur and will
30 occur only if the public facility improvement is made that:

31 (A) Results in the creation of significant private sector jobs or
32 significant private sector capital investment as determined by the
33 board;

34 (B) Will improve the opportunities for the successful
35 maintenance, establishment, or expansion of industrial or commercial
36 plants or will otherwise assist in the creation or retention of long-
37 term economic opportunities; and

38 (C) Is located in a rural community as defined by the board, or a
39 rural county; or

1 (ii) For a project that does not meet the requirements of (b)(i)
2 of this subsection but is a project that:

3 (A) Results in the creation of significant private sector jobs or
4 significant private sector capital investment as determined by the
5 board;

6 (B) Is part of a local economic development plan consistent with
7 applicable state planning requirements;

8 (C) Can demonstrate project feasibility using standard economic
9 principles; and

10 (D) Is located in a rural community as defined by the board, or a
11 rural county;

12 (c) The board must develop guidelines for local participation and
13 allowable match and activities.

14 (d) An application must demonstrate local match and local
15 participation, in accordance with guidelines developed by the board.

16 (e) An application must be approved by the local government and
17 supported by the local associate development organization or local
18 workforce development council or approved by the governing body of
19 the federally recognized Indian tribe.

20 (f) The board may allow de minimis general system improvements to
21 be funded if they are critically linked to the viability of the
22 project.

23 (g) An application must demonstrate convincing evidence that the
24 median hourly wage of the private sector jobs created after the
25 project is completed will exceed the countywide median hourly wage.

26 (h) The board must prioritize each proposed project according to:

27 (i) The relative benefits provided to the community by the jobs
28 the project would create, not just the total number of jobs it would
29 create after the project is completed, but also giving consideration
30 to the unemployment rate in the area in which the jobs would be
31 located;

32 (ii) The rate of return of the state's investment, including, but
33 not limited to, the leveraging of private sector investment,
34 anticipated job creation and retention, and expected increases in
35 state and local tax revenues associated with the project;

36 (iii) Whether the proposed project offers a health insurance plan
37 for employees that includes an option for dependents of employees;

38 (iv) Whether the public facility investment will increase
39 existing capacity necessary to accommodate projected population and
40 employment growth in a manner that supports infill and redevelopment

1 of existing urban or industrial areas that are served by adequate
2 public facilities. Projects should maximize the use of existing
3 infrastructure and provide for adequate funding of necessary
4 transportation improvements;

5 (v) Whether the applicant's permitting process has been certified
6 as streamlined by the office of regulatory assistance; and

7 (vi) Whether the applicant has developed and adhered to
8 guidelines regarding its permitting process for those applying for
9 development permits consistent with section 1(2), chapter 231, Laws
10 of 2007.

11 (i) A responsible official of the local government or the
12 federally recognized Indian tribe must be present during board
13 deliberations and provide information that the board requests.

14 (5) Before any financial assistance application is approved, the
15 local government or the federally recognized Indian tribe seeking the
16 assistance must demonstrate to the community economic revitalization
17 board that no other timely source of funding is available to it at
18 costs reasonably similar to financing available from the community
19 economic revitalization board.

20 Appropriation:

21	State Building Construction Account—State.	\$5,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$5,000,000

25 NEW SECTION. **Sec. 1082. FOR THE DEPARTMENT OF COMMERCE**

26 Seismic Inventory: Unreinforced Masonry Buildings (91000959)

27 The appropriation in this section is subject to the following
28 conditions and limitations: Funding is provided solely for the
29 department to contract for a seismic study regarding suspected
30 unreinforced masonry buildings in Washington state. The study must
31 include a list and map of suspected unreinforced masonry buildings,
32 excluding single-family housing, and be produced by utilizing
33 existing survey and data sources to the greatest extent possible. The
34 study may incorporate random sampling, site visits, and other means
35 to inform the study. The study must be provided to the office of
36 financial management and fiscal committees of the legislature by
37 September 1, 2018.

1	Appropriation:	
2	State Building Construction Account—State.	\$200,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$200,000

6 **NEW SECTION. Sec. 1083. FOR THE DEPARTMENT OF COMMERCE**
7 2017-19 Stormwater Pilot Project (91001099)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 the department of commerce to establish a community-based public-
11 private partnership stormwater pilot program using the United States
12 environmental protection agency guidelines for local governments. The
13 department must establish goals and geographical areas and identify
14 ongoing revenue structures, as well as develop a request for
15 qualifications with the department of ecology using the environmental
16 protection agency guidelines to support future stormwater public-
17 private partnerships. The department must report to the office of
18 financial management and fiscal committees of the legislature by
19 September 1, 2018, regarding the establishment of the pilot project
20 and any barriers in implementing projects using this model.

21	Appropriation:	
22	State Building Construction Account—State.	\$250,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$250,000

26 **NEW SECTION. Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
27 Oversight of State Facilities (30000039)

28	Appropriation:	
29	State Building Construction Account—State.	\$1,229,000
30	Thurston County Capital Facilities Account—State.	\$1,229,000
31	Subtotal Appropriation.	\$2,458,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$2,458,000

1 NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT

2 OFM Capital Budget Staff (30000040)

3 Appropriation:

4	State Building Construction Account—State.	\$611,000
5	Thurston County Capital Facilities Account—State.	\$611,000
6	Subtotal Appropriation.	\$1,222,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,222,000

10 NEW SECTION. Sec. 1086. FOR THE OFFICE OF FINANCIAL MANAGEMENT

11 Emergency Repairs (30000041)

12 The appropriation in this section is subject to the following
13 conditions and limitations: Emergency repair funding is provided
14 solely to address unexpected building or grounds failures that will
15 impact public health and safety and the day-to-day operations of the
16 facility. To be eligible for funds from the emergency repair pool, an
17 emergency declaration signed by the affected agency director must be
18 submitted to the office of financial management and the appropriate
19 legislative fiscal committees. The emergency declaration must include
20 a description of the health and safety hazard, the possible cause,
21 the proposed scope of emergency repair work and related cost
22 estimate, and identification of other funding that may be applied to
23 the project. For emergencies occurring during a legislative session,
24 an agency must notify the legislative fiscal committees before
25 requesting emergency funds from the office of financial management.
26 The office of financial management must notify the legislative
27 evaluation and accountability program committee, the house capital
28 budget committee, and senate ways and means committee as emergency
29 projects are approved for funding.

30 Appropriation:

31	State Building Construction Account—State.	\$5,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$20,000,000
34	TOTAL.	\$25,000,000

35 NEW SECTION. Sec. 1087. FOR THE OFFICE OF FINANCIAL MANAGEMENT

36 Contingency Pool (91000436)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for state parks projects that are reduced. The state
4 parks and recreation commission must provide sufficient evidence that
5 a project cannot move forward without additional funding.

6 Appropriation:

7	State Building Construction Account—State.	\$5,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$5,000,000

11 **NEW SECTION. Sec. 1088. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Evaluation of Law Enforcement Training by Community Colleges
13 (92000022)

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$300,000 of the appropriation in this
16 section is provided solely for the office of financial management to
17 contract with an external consultant to develop a plan that provides
18 required basic law enforcement training through student paid programs
19 with training provided by community and technical colleges. The
20 consultant must review the costs, benefits, and risks to the state of
21 Washington and review models from other states. The consultant must
22 provide a report with an implementation plan and recommendations to
23 the governor and the appropriate committees of the legislature by
24 December 10, 2017.

25 Appropriation:

26	State Building Construction Account—State.	\$300,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$300,000

30 **NEW SECTION. Sec. 1089. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

31 Behavioral Health Statewide Plan (91000434)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The office of financial management, in
34 collaboration with the department of commerce, the health care
35 authority, the department of social and health services, the

1 department of health, and behavioral health organizations, shall
2 establish a statewide plan to inform future grant allocations by
3 assessing and prioritizing facility needs and gaps in the behavioral
4 health continuum of care. The department must provide the plan to the
5 fiscal committees of the legislature by September 1, 2018. The plan
6 must include:

7 (1) An assessment of the continuum of care, including new
8 community hospital inpatient psychiatric beds, free-standing
9 evaluation and treatment facilities, enhanced service facilities,
10 triage facilities, crisis stabilization facilities for short-term
11 detention services through the publicly funded mental health system,
12 crisis walk-in clinics, residential treatment facilities, and
13 supportive housing units;

14 (2) A prioritization of facility type by geographic region
15 covering the full continuum of care defined in subsection (1) of this
16 section;

17 (3) A systematic method to distribute resources across
18 geographical regions so that over time all regions are moving forward
19 in strengthening the local continuum of behavioral health facilities;
20 and

21 (4) An assessment of the feasibility of establishing state-
22 operated, community-based mental health hospitals.

23 Appropriation:

24	State Building Construction Account—State.	\$200,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$200,000

28 **NEW SECTION. Sec. 1090. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
29 State Parks Capital Projects Study (91000437)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 The office of financial management, in consultation with the
33 state parks and recreation commission, shall develop a study of the
34 commission's capital budget process. The study shall be contracted to
35 an independent third-party consultant with expertise in the state
36 capital budget development process, capital project cost estimating,
37 value engineering, and related professional fields. The study must be
38 provided to the fiscal committees of the legislature by September 1,

1 2018. The purpose of the study is to evaluate commission practices in
2 comparison with best practices in public sector capital program
3 design and execution.

4 The study must include an assessment of:

5 (1) The commission's capital budget development process for its
6 2019-2021 biennial budget and ten-year capital plan, including
7 analysis of:

- 8 (a) Project identification and scoping processes;
- 9 (b) Project cost estimation methods and tools; and
- 10 (c) Project prioritization criteria and methods.

11 (2) State parks capital budget staffing compared to other public
12 and private industry standards, including the percent of project
13 funding that is used for staff FTEs and the number and function of:

- 14 (a) Design professionals (including engineers and landscape
15 architects);
- 16 (b) Construction and Design project managers; and
- 17 (c) Other staff supported by capital funds.

18 (3) Historical capital project funding including, at a minimum:

- 19 (a) 2013-2015 and 2015-2017 capital budgets and expenditures;
- 20 (b) An analysis of actual project costs in comparison to budgeted
21 costs including the percentage that projects were over and under the
22 construction cost estimate and the total project cost estimate, both
23 individually and in aggregate; and
- 24 (c) Percentage of reappropriations.

25 (4) The basis for cabin and comfort station project costs to
26 include:

- 27 (a) Project objectives and customer requirements;
- 28 (b) Project elements (scale, materials, utilities, location,
29 aesthetics, and other considerations significantly affecting project
30 costs); and

31 (c) Operational fiscal analysis including projected operating
32 costs and revenue from cabins; and

33 (d) Detailed cost estimates of previous and future cabin and
34 comfort station projects.

35 (5) Costs compared to at least two other states with similar
36 state parks and two other Washington state or local governments.

37 (6) An analysis of development costs associated with state park
38 projects that differ from other public works projects and commercial
39 private sector projects.

1 (7) Alternative procurement options for cabins, including
2 premanufactured cabins, cabin kits, tiny homes, and modular
3 construction.

4 Appropriation:

5	State Building Construction Account—State.	\$100,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$100,000

9 NEW SECTION. **Sec. 1091. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

10 Higher Education and State Facility Financing Study (92000021)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The office of financial management shall submit a higher
14 education capital facility study to the governor and the appropriate
15 legislative fiscal committees by October 1, 2018. In designing and
16 conducting the study, the office of financial management shall
17 consult with legislative and fiscal committee leadership, the
18 department of revenue, the state investment board, the student
19 achievement council, the state board for community and technical
20 colleges, and the public four-year institutions of higher education.
21 The study must include:

22 (a) A review of the methods that are used to fund higher
23 education facility expansion and improvements in other states and the
24 relative portions of such expenditures that are borne by students,
25 state taxpayers, federal grants, and private contributions;

26 (b) An examination of alternatives for reducing facility
27 construction and maintenance expenditures per student through
28 strategies such as expansion of distance learning opportunities,
29 increased scheduling of classes during evenings and weekends, the
30 establishment of expected cost benchmarks by facility type, and other
31 means;

32 (c) An assessment of the strengths and weaknesses of potential
33 new revenue sources that might be applied to the funding of higher
34 education facilities. These alternative sources must include, but not
35 be limited to, adjusting student fees to support a larger share of
36 the cost of such facilities, bonding against student fee revenues,
37 utilizing local tax revenues to support local higher education
38 capital needs, promoting business participation in the financing of

1 programs strongly linked to area economic development, and other
2 means;

3 (d) Learning space utilization standards for higher education
4 facilities. The standards may include, but are not limited to:

- 5 (i) Percentage of hours utilized per scheduling window;
- 6 (ii) Percentage of seats utilized;
- 7 (iii) Square feet per seat; and
- 8 (iv) Type of technology utilized in learning spaces;

9 (e) Reasonableness of cost standards for higher education capital
10 facilities. The standards may include, but are not limited to:

- 11 (i) Costs per square feet per type of facility; and
- 12 (ii) Expected life-cycle costs; and

13 (f) A criteria scoring and weighting tool for use by four-year
14 higher education institutions and other decision makers that measures
15 two components:

- 16 (i) A measure of achievement of higher education capital projects
17 criteria; and
- 18 (ii) A measure to weigh the importance of those criteria.

19 (2) The office of financial management shall submit a state
20 capital facility financing study to the governor and the appropriate
21 legislative fiscal committees by December 1, 2018. In designing and
22 conducting the study, the office of financial management shall
23 consult with legislative and fiscal committee leadership. The study
24 must include the establishment of expected cost benchmarks by
25 facility type.

26 Appropriation:

27	State Building Construction Account—State.	\$300,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$300,000

31 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE**
32 **SERVICES**

33 East Plaza - Water Infiltration and Elevator Repairs (30000548)

34 Appropriation:

35	State Building Construction Account—State.	\$5,168,000
36	Prior Biennia (Expenditures).	\$3,103,000
37	Future Biennia (Projected Costs).	\$11,120,000

1 TOTAL. \$19,391,000

2 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE**
3 **SERVICES**

4 Capitol Lake Long-Term Management Planning (30000740)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The department shall develop an
7 environmental impact statement to consider alternatives for Capitol
8 Lake. The alternatives considered must include, at a minimum, a lake
9 option, an estuary option, and a hybrid option. The environmental
10 impact statement will also consider sediment transport and locations
11 within lower Budd Inlet. The department must work with affected
12 stakeholders to develop mitigation plans. The environmental impact
13 statement must also consider an expanded area around Capitol Lake and
14 Budd Inlet including the Port of Olympia for the economic analysis.
15 The environmental impact statement must consider the use of equal
16 funding from nonstate entities including, but not limited to, local
17 governments, special purpose districts, tribes, and not-for-profit
18 organizations.

19 Appropriation:

20 State Building Construction Account—State. \$3,000,000
21 Prior Biennia (Expenditures). \$0
22 Future Biennia (Projected Costs). \$940,000
23 TOTAL. \$3,940,000

24 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE**
25 **SERVICES**

26 Transportation Building Preservation (30000777)

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$350,000 is provided solely for a
29 predesign, to include an evaluation of temporary work space options
30 for employees displaced by the proposed renovation.

31 Appropriation:

32 Capitol Building Construction Account—State. \$3,982,000
33 Prior Biennia (Expenditures). \$0
34 Future Biennia (Projected Costs). \$12,889,000
35 TOTAL. \$16,871,000

1 NEW SECTION. **Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Elevator Modernization (30000786)

4 Appropriation:

5 State Building Construction Account—State.	\$2,000,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$7,971,000
8 TOTAL.	\$9,971,000

9 NEW SECTION. **Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 Legislative Building Systems Rehabilitation (30000791)

12 Appropriation:

13 Capitol Building Construction Account—State.	\$993,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$6,000,000
16 TOTAL.	\$6,993,000

17 NEW SECTION. **Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE**
18 **SERVICES**

19 Campus Physical Security and Safety Improvements (30000812)

20 The appropriation in this section is provided solely for a study
21 to include: (1) An assessment of current capitol campus security, to
22 include infrastructure, technology, and staffing; (2) an assessment
23 of security systems at comparable state capitol campuses; (3) options
24 for security to meet the needs of the capitol campus; and (4) a
25 phased plan for improving campus physical security and safety,
26 including estimated costs. The following must be included in the
27 development of the study: house of representatives security
28 personnel, senate security personnel, legislative building facility
29 and security personnel, and temple of justice security personnel. The
30 study must be submitted to the office of financial management and the
31 appropriate committees of the legislature by August 31, 2018.

32 Appropriation:

33 Thurston County Capital Facilities Account—State.	\$550,000
34 Prior Biennia (Expenditures).	\$0
35 Future Biennia (Projected Costs).	\$0

1 TOTAL. \$550,000

2 NEW SECTION. **Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE**
3 **SERVICES**

4 Statewide Minor Works - Preservation Projects (30000825)

5 Appropriation:

6 Enterprise Services Account—State. \$314,000
7 State Building Construction Account—State. \$2,664,000
8 State Vehicle Parking Account—State. \$80,000
9 Subtotal Appropriation. \$3,058,000
10 Prior Biennia (Expenditures). \$0
11 Future Biennia (Projected Costs). \$9,970,000
12 TOTAL. \$13,028,000

13 NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 Building Envelope Repairs (30000829)

16 Appropriation:

17 Capitol Building Construction Account—State. \$3,364,000
18 State Building Construction Account—State. \$4,936,000
19 Subtotal Appropriation. \$8,300,000
20 Prior Biennia (Expenditures). \$0
21 Future Biennia (Projected Costs). \$0
22 TOTAL. \$8,300,000

23 NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE**
24 **SERVICES**

25 Engineering and Architectural Services: Staffing (30000889)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The appropriations in this section are provided solely for
29 architectural and engineering services to manage public works
30 contracting for all state facilities pursuant to RCW 43.19.450.

31 (2) At the end of each fiscal year, the department must report to
32 the office of financial management and the fiscal committees of the
33 legislature on performance, including the following:

34 (a) The number of projects managed by each manager compared to
35 previous biennia;

1 (b) Projects that were not completed on schedule and the reasons
2 for the delays; and

3 (c) The number and cost of the change orders and the reason for
4 each change order.

5 (3) At least twice per year, the department shall convene a group
6 of private sector architects, contractors, and state agency
7 facilities personnel to share, at a minimum, information on high
8 performance methods, ideas, operating and maintenance issues, and
9 cost. The facilities personnel must be from the community and
10 technical colleges, the four-year institutions of higher education,
11 and any other state agencies that have recently completed a new
12 building or are currently in the construction phase.

13 (4) The department shall create a plan for scheduled renovations
14 on the capitol campus, to include phasing and swing space for the
15 predesigns for the department of transportation building, temple of
16 justice, and employment security building.

17 Appropriation:

18	State Building Construction Account—State.	\$10,220,000
19	Thurston County Capital Facilities Account—State.	\$2,680,000
20	Subtotal Appropriation.	\$12,900,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$12,900,000

24 NEW SECTION. **Sec. 1101. FOR THE DEPARTMENT OF ENTERPRISE**
25 **SERVICES**

26 Next Century Capitol Campus (40000028)

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 a predesign to analyze the current heat and power configuration and
30 compare it to a minimum of two new configurations on the capitol
31 campus. A life-cycle cost analysis shall identify the preferred
32 option over thirty years.

33 Appropriation:

34	Thurston County Capital Facilities Account—State.	\$250,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$0
37	TOTAL.	\$250,000

1 NEW SECTION. **Sec. 1102. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 1063 Building Furniture and Equipment (40000029)

4 The appropriation in this section is subject to the following
5 conditions and limitations: \$2,414,000 is provided solely for the
6 department for furniture, fixtures, and equipment for common areas in
7 the building.

8 Appropriation:

9	Thurston County Capital Facilities Account—State. . .	\$2,414,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,414,000

13 NEW SECTION. **Sec. 1103. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 Capitol Childcare Center (40000030)

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 the department to develop a predesign. The report must evaluate, at a
19 minimum, the following criteria: (1) A minimum of two locations on
20 the capitol campus or Heritage Park; (2) a survey of employees on the
21 capitol campus to determine the need and capacity; (3) the necessary
22 rate to support operations, maintenance, and debt service; (4) the
23 existing child care capacity within a five mile radius of the capitol
24 campus; and (5) a description of a public private partnership and the
25 competitive process used to select the contractor to operate the
26 facility.

27 Appropriation:

28	Thurston County Capital Facilities Account—State. . . .	\$250,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$250,000

32 NEW SECTION. **Sec. 1104. FOR THE DEPARTMENT OF ENTERPRISE**
33 **SERVICES**

34 Conservatory Demolition (91000442)

35 Appropriation:

1	Thurston County Capital Facilities Account—State. . . .	\$650,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$650,000

5 NEW SECTION. **Sec. 1105. FOR THE DEPARTMENT OF ENTERPRISE**
6 **SERVICES**

7 Capital Campus Utility Renewal Plan (92000012)

8 Appropriation:

9	State Building Construction Account—State.	\$1,686,000
10	Prior Biennia (Expenditures).	\$650,000
11	Future Biennia (Projected Costs).	\$1,220,000
12	TOTAL.	\$3,556,000

13 NEW SECTION. **Sec. 1106. FOR THE DEPARTMENT OF ENTERPRISE**
14 **SERVICES**

15 Relocate Mural from GA to 1063 (92000018)

16 Appropriation:

17	State Building Construction Account—State.	\$275,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$275,000

21 NEW SECTION. **Sec. 1107. FOR THE MILITARY DEPARTMENT**

22 Minor Works Preservation 2017-19 Biennium (30000811)

23 Appropriation:

24	General Fund—Federal.	\$3,776,000
25	State Building Construction Account—State.	\$1,821,000
26	Subtotal Appropriation.	\$5,597,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$5,597,000

30 NEW SECTION. **Sec. 1108. FOR THE MILITARY DEPARTMENT**

31 Minor Works Program 2017-19 Biennium (30000812)

32 Appropriation:

33	General Fund—Federal.	\$10,171,000
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1	State Building Construction Account—State.	\$2,661,000
2	Subtotal Appropriation.	\$12,832,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$12,832,000

6 NEW SECTION. **Sec. 1109. FOR THE MILITARY DEPARTMENT**

7 Tri-Cities Readiness Center - Land (30000808)

8 Appropriation:

9	General Fund—Federal.	\$500,000
10	State Building Construction Account—State.	\$300,000
11	Subtotal Appropriation.	\$800,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$16,200,000
14	TOTAL.	\$17,000,000

15 NEW SECTION. **Sec. 1110. FOR THE MILITARY DEPARTMENT**

16 Centralia Readiness Center Major Renovation (30000818)

17 Appropriation:

18	General Fund—Federal.	\$2,000,000
19	State Building Construction Account—State.	\$2,000,000
20	Subtotal Appropriation.	\$4,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$4,000,000

24 NEW SECTION. **Sec. 1111. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
25 **HISTORIC PRESERVATION**

26 Historic Cemetery Grant Program (30000021)

27 Appropriation:

28	State Building Construction Account—State.	\$500,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$2,060,000
31	TOTAL.	\$2,560,000

32 NEW SECTION. **Sec. 1112. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
33 **HISTORIC PRESERVATION**

1 Heritage Barn Preservation Program 2017-19 (92000010)

2 Appropriation:

3	State Building Construction Account—State.	\$515,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$2,060,000
6	TOTAL.	\$2,575,000

7 NEW SECTION. **Sec. 1113. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
8 **HISTORIC PRESERVATION**

9 Historic County Courthouse Grants Program 2017-19 (92000011)

10 The appropriation in this section is provided solely for the
11 following list of projects:

12	Pacific County.	\$364,041
13	Lewis County.	\$230,000
14	Grant County.	\$543,576

15 Appropriation:

16	State Building Construction Account—State.	\$1,137,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$10,400,000
19	TOTAL.	\$11,537,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building
(20081319)

The reappropriation in this section is subject to the following conditions and limitations: This facility must house a kitchen, commissary, medical supply, and pharmacy operations to improve operational efficiency at western state hospital and at the special commitment center.

Reappropriation:

State Building Construction Account—State.	\$28,000,000
Prior Biennia (Expenditures).	\$2,190,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$30,190,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School - Back-Up Power & Electrical Feeders (30000415)

Reappropriation:

State Building Construction Account—State.	\$4,850,000
Prior Biennia (Expenditures).	\$350,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$5,200,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village: Code Required Campus Infrastructure Upgrades
(30002238)

Reappropriation:

State Building Construction Account—State.	\$1,050,000
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Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account—State.	\$2,500,000
State Building Construction Account—State.	\$2,500,000

1	Subtotal Appropriation.	\$5,000,000
2	Prior Biennia (Expenditures).	\$150,000
3	Future Biennia (Projected Costs).	\$15,200,000
4	TOTAL.	\$21,400,000

5 NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Child Study & Treatment Center - Orcas: Acute Treatment Addition
8 (30002733)

9 Reappropriation:

10	State Building Construction Account—State.	\$750,000
11	Prior Biennia (Expenditures).	\$350,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,100,000

14 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Western State Hospital - South Hall: Building Systems Replacement
17 (30002735)

18 Reappropriation:

19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account—State.	\$3,905,000
21	Prior Biennia (Expenditures).	\$545,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$4,450,000

24 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Echo Glen - Housing Unit: Acute Mental Health Unit (30002736)

27 Reappropriation:

28	State Building Construction Account—State.	\$75,000
29	Appropriation:	
30	State Building Construction Account—State.	\$9,520,000
31	Prior Biennia (Expenditures).	\$375,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$9,970,000

1 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Eastern State Hospital - Westlake: Nurse Call System (30002739)

4 Reappropriation:

5 State Building Construction Account—State. \$760,000
6 Prior Biennia (Expenditures). \$440,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$1,200,000

9 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Green Hill School: New Acute Mental Health Unit (30002745)

12 Reappropriation:

13 State Building Construction Account—State. \$3,350,000
14 Prior Biennia (Expenditures). \$1,681,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$5,031,000

17 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Western State Hospital - Forensic Services: Two Wards Addition
20 (30002765)

21 Reappropriation:

22 State Building Construction Account—State. \$590,000
23 Prior Biennia (Expenditures). \$1,210,000
24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$1,800,000

26 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Eastern State Hospital - Water System: Improvements (30003215)

29 Reappropriation:

30 State Building Construction Account—State. \$1,540,000
31 Prior Biennia (Expenditures). \$575,000
32 Future Biennia (Projected Costs). \$0
33 TOTAL. \$2,115,000

1 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital - South Hall: Wards Preservation & Renewal
4 (30003240)

5 Reappropriation:

6 State Building Construction Account—State.	\$1,150,000
7 Prior Biennia (Expenditures).	\$200,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$1,350,000

10 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Western State Hospital - East Campus: Wards Preservation &
13 Renewal (30003241)

14 Reappropriation:

15 State Building Construction Account—State.	\$1,355,000
16 Prior Biennia (Expenditures).	\$245,000
17 Future Biennia (Projected Costs).	\$0
18 TOTAL.	\$1,600,000

19 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Western State Hospital - East Campus: Building Systems
22 Replacement (30003244)

23 Reappropriation:

24 State Building Construction Account—State.	\$3,100,000
25 Prior Biennia (Expenditures).	\$300,000
26 Future Biennia (Projected Costs).	\$0
27 TOTAL.	\$3,400,000

28 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Child Study and Treatment Center: CLIP Capacity (30003324)

31 Reappropriation:

32 State Building Construction Account—State.	\$100,000
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33 Appropriation:

34 State Building Construction Account—State.	\$12,130,000
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1	Prior Biennia (Expenditures).	\$350,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$12,580,000

4 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Eastern State Hospital - Eastlake: Emergency Generator
7 Replacement (30003326)

8 Reappropriation:

9	State Building Construction Account—State.	\$950,000
10	Prior Biennia (Expenditures).	\$350,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,300,000

13 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Minor Works Program Projects: Western State Hospital (30003388)

16 Reappropriation:

17	State Building Construction Account—State.	\$600,000
18	Prior Biennia (Expenditures).	\$1,350,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,950,000

21 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 ESH and WSH - All Wards: Patient Safety Improvements (91000019)

24 Reappropriation:

25 Charitable, Educational, Penal, and Reformatory
26 Institutions Account—State.

		\$1,600,000
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27 Appropriation:

28 Charitable, Educational, Penal, and Reformatory
29 Institutions Account—State.

		\$2,500,000
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30	Prior Biennia (Expenditures).	\$5,769,000
31	Future Biennia (Projected Costs).	\$2,000,000
32	TOTAL.	\$11,869,000

1 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Minor Works Preservation Project: Statewide (91000037)

4 Reappropriation:

5	State Building Construction Account—State.	\$2,000,000
6	Prior Biennia (Expenditures).	\$14,850,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$16,850,000

9 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF HEALTH**

10 Newborn Screening Wing Addition (30000301)

11 Reappropriation:

12	State Building Construction Account—State.	\$1,500,000
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13 Appropriation:

14	State Building Construction Account—State.	\$2,510,000
15	Prior Biennia (Expenditures).	\$1,549,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,559,000

18 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF HEALTH**

19 Newborn Screening Lab Conversion (30000302)

20 Reappropriation:

21	State Building Construction Account—State.	\$1,000,000
22	Prior Biennia (Expenditures).	\$141,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,141,000

25 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF HEALTH**

26 Drinking Water Preconstruction Loans (30000334)

27 Reappropriation:

28	Drinking Water Assistance Account—State.	\$5,800,000
29	Prior Biennia (Expenditures).	\$200,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$6,000,000

32 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF HEALTH**

1 Drinking Water Assistance Program (30000336)
 2 Reappropriation:
 3 Drinking Water Assistance Account—Federal. \$28,494,000
 4 Prior Biennia (Expenditures). \$3,506,000
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$32,000,000

7 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

8 Walla Walla Nursing Facility (20082008)

9 Reappropriation:
 10 State Building Construction Account—State. \$1,050,000
 11 Prior Biennia (Expenditures). \$39,875,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$40,925,000

14 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 Eastern Washington Cemetery Upgrade (30000152)

16 Reappropriation:
 17 General Fund—Federal. \$2,052,000
 18 Prior Biennia (Expenditures). \$640,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$2,692,000

21 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 Minor Works Facilities Preservation (30000174)

23 Reappropriation:
 24 State Building Construction Account—State. \$975,000
 25 Prior Biennia (Expenditures). \$2,120,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$3,095,000

28 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington Corrections Center: Transformers and Switches
 30 (30000143)

31 Reappropriation:
 32 State Building Construction Account—State. \$11,000

1 Appropriation:
 2 State Building Construction Account—State. \$4,000,000
 3 Prior Biennia (Expenditures). \$139,000
 4 Future Biennia (Projected Costs). \$11,833,000
 5 TOTAL. \$15,983,000

6 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington Corrections Center: Roof and Equipment Replacement
 8 (30000195)

9 Reappropriation:
 10 State Building Construction Account—State. \$1,910,000
 11 Prior Biennia (Expenditures). \$3,748,000
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$5,658,000

14 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF CORRECTIONS**

15 WCC: Security Video System (30000791)

16 Reappropriation:
 17 State Building Construction Account—State. \$3,228,000
 18 Prior Biennia (Expenditures). \$4,568,000
 19 Future Biennia (Projected Costs). \$0
 20 TOTAL. \$7,796,000

21 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF CORRECTIONS**

22 MCC: WSR Security Video System (30000795)

23 Reappropriation:
 24 State Building Construction Account—State. \$1,090,000
 25 Prior Biennia (Expenditures). \$4,143,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$5,233,000

28 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF CORRECTIONS**

29 CBCC: Security Video System (30000800)

30 Reappropriation:
 31 State Building Construction Account—State. \$5,439,000
 32 Prior Biennia (Expenditures). \$599,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$6,038,000
3	<u>NEW SECTION. Sec. 2031. FOR THE DEPARTMENT OF CORRECTIONS</u>	
4	MCC: TRU Security Video System (30000801)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$631,000
7	Prior Biennia (Expenditures).	\$3,650,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$4,281,000
10	<u>NEW SECTION. Sec. 2032. FOR THE DEPARTMENT OF CORRECTIONS</u>	
11	MCC: SOU IMU Security Video (30000803)	
12	Reappropriation:	
13	State Building Construction Account—State.	\$440,000
14	Prior Biennia (Expenditures).	\$2,265,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,705,000
17	<u>NEW SECTION. Sec. 2033. FOR THE DEPARTMENT OF CORRECTIONS</u>	
18	MCC: MSU Bathroom Renovation (30000975)	
19	Reappropriation:	
20	State Building Construction Account—State.	\$1,180,000
21	Prior Biennia (Expenditures).	\$540,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$1,720,000
24	<u>NEW SECTION. Sec. 2034. FOR THE DEPARTMENT OF CORRECTIONS</u>	
25	SW: Minor Works - Preservation Projects (30001013)	
26	Reappropriation:	
27	State Building Construction Account—State.	\$500,000
28	Prior Biennia (Expenditures).	\$10,896,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$11,396,000
31	<u>NEW SECTION. Sec. 2035. FOR THE DEPARTMENT OF CORRECTIONS</u>	

1 CBCC: Access Road Culvert Replacement and Road Resurfacing
2 (30001078)

3 Reappropriation:

4 State Building Construction Account—State. \$1,991,000

5 Appropriation:

6 State Building Construction Account—State. \$1,100,000

7 Prior Biennia (Expenditures). \$509,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$3,600,000

10 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF CORRECTIONS**

11 WSP: Program and Support Building (30001101)

12 Reappropriation:

13 State Building Construction Account—State. \$856,000

14 Appropriation:

15 State Building Construction Account—State. \$8,685,000

16 Prior Biennia (Expenditures). \$1,044,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$10,585,000

19 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF CORRECTIONS**

20 Prison Capacity Expansion (30001105)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 2059, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25 State Building Construction Account—State. \$2,981,000

26 Prior Biennia (Expenditures). \$1,819,000

27 Future Biennia (Projected Costs). \$0

28 TOTAL. \$4,800,000

29 NEW SECTION. **Sec. 2038. FOR THE CRIMINAL JUSTICE TRAINING**
30 **COMMISSION**

31 Omnibus Minor Works (30000021)

32 Appropriation:

33 State Building Construction Account—State. \$740,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$740,000

4 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Eastern State Hospital: New Boiler Plant (30000468)

7 Appropriation:

8	State Building Construction Account—State.	\$565,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$565,000

12 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Minor Works Program Projects: Statewide (30001859)

15 Appropriation:

16	State Building Construction Account—State.	\$700,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$21,145,000
19	TOTAL.	\$21,845,000

20 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Minor Works Preservation Projects: Statewide (30002235)

23 Appropriation:

24	State Building Construction Account—State.	\$12,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$171,510,000
27	TOTAL.	\$183,510,000

28 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Statewide - RA Community Facilities: Safety & Security
31 Improvements (30002737)

32 Appropriation:

33 Charitable, Educational, Penal, and Reformatory

1	Institutions Account—State.	\$2,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,000,000

5 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Special Commitment Center: Kitchen & Dining Room Upgrades
8 (20081506)

9 Appropriation:

10	State Building Construction Account—State.	\$1,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,000,000

14 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Rainier School - Multiple Buildings: Roofing Replacement &
17 Repairs (30002752)

18 Appropriation:

19	State Building Construction Account—State.	\$600,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$600,000

23 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Green Hill School - Recreation Building: Replacement (30003237)

26 Appropriation:

27	State Building Construction Account—State.	\$1,312,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$11,000,000
30	TOTAL.	\$12,312,000

31 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
32 **SERVICES**

1 Special Commitment Center - King County SCTF: Expansion
2 (30003564)

3 The appropriation in this section is subject to the following
4 conditions and limitations: No funds may be allotted until the
5 department consults with the city of Seattle.

6 Appropriation:

7	State Building Construction Account—State.	\$2,570,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$2,570,000

11 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 State Psychiatric Hospitals: Compliance with Federal Requirements
14 (30003569)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The department shall submit a report on
17 the use of this funding, to include the identification of the
18 institution, project scope, associated federal requirements, and the
19 remaining balance. The report shall be submitted to the office of
20 financial management and the appropriate committees of the
21 legislature at the end of each fiscal year.

22 Appropriation:

23	State Building Construction Account—State.	\$2,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$5,000,000
26	TOTAL.	\$7,000,000

27 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Western State Hospital: Master Plan Update (30003571)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation in this section is provided solely for a
33 master plan for western state hospital and the child study and
34 treatment center. The master plan shall assume a reduced client

1 population at western state hospital that is focused on forensic
2 commitments.

3 (2) By June 30, 2019, the department of social and health
4 services must transfer deed of the property known as the Fort
5 Steilacoom park to the city of Lakewood. The city of Lakewood will
6 receive the land covered by its current lease. Liabilities existing
7 on the land at the time of transfer will transfer with the land. The
8 transfer must be at no cost to the city. The department may reserve
9 easements in the transferred property at no cost to the department.
10 When the deed is transferred to the city, the lease expires. The
11 department may include a restriction on the property requiring the
12 city of Lakewood to maintain and operate the land as a park.

13 (3) By June 30, 2019, the department of social and health
14 services must transfer deed of the property known as the Pierce
15 College Fort Steilacoom campus to Pierce College. Pierce College will
16 receive the land covered by its current lease. The transfer must be
17 at no cost to the college. When the deed is transferred to the
18 college, the lease expires.

19 Appropriation:

20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account—State.	\$400,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$400,000

25 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Western State Hospital - East Campus: New Security Fence
28 (30003578)

29 Appropriation:

30	State Building Construction Account—State.	\$1,720,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,720,000

34 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
35 **SERVICES**

1 Western State Hospital - Multiple Buildings: Fire Suppression
2 (30003579)

3 Appropriation:

4	State Building Construction Account—State.	\$1,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$2,000,000
7	TOTAL.	\$3,000,000

8 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Green Hill School - Campus: Security & Surveillance Upgrades
11 (30003580)

12 Appropriation:

13	State Building Construction Account—State.	\$2,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,000,000

17 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 Western State Hospital - Multiple Buildings: Windows Security
20 (30003585)

21 Appropriation:

22	State Building Construction Account—State.	\$2,550,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$10,000,000
25	TOTAL.	\$12,550,000

26 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Fircrest School: Campus Master Plan & Rezone (30003601)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation is for the fircrest school campus master
32 plan and rezone.

33 (2) At any time during the 2017-2019 biennium, the department of
34 social and health services may transfer to the department of health

1 approximately five acres east of the existing department of health
2 property for the purpose of future expansion of the public health
3 laboratory by the department of health, in accordance with the master
4 plans of both agencies. Funds appropriated in this section may be
5 used for expenses incidental to the transfer of the property.

6 Appropriation:

7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account—State.	\$200,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$200,000

12 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Western State Hospital - Forensic Services: Roofing Replacement
15 (30003603)

16 Appropriation:

17	State Building Construction Account—State.	\$1,955,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$1,955,000

21 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Eastern State Hospital: Emergency Electrical System Upgrades
24 (30003616)

25 Appropriation:

26	State Building Construction Account—State.	\$1,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$1,000,000

30 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Western State Hospital - Building 28: Treatment & Recovery Center
33 (40000024)

34 Appropriation:

1	State Building Construction Account—State.	\$1,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$6,475,000
4	TOTAL.	\$7,475,000

5 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Eastern State Hospital Forensic Ward (91000050)

8 Appropriation:

9	State Building Construction Account—State.	\$2,800,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$2,800,000

13 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Western State Hospital: Wards Renovations for Forensic Services
16 (40000026)

17 Appropriation:

18	State Building Construction Account—State.	\$1,560,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$9,600,000
21	TOTAL.	\$11,160,000

22 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Special Commitment Center - Community Facilities: New Capacity
25 (30003577)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The department must consult with the
28 communities that are potential sites for these facilities.

29 Appropriation:

30	Charitable, Educational, Penal, and Reformatory 31 Institutions Account—State.	\$500,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$12,760,000
34	TOTAL.	\$13,260,000

1 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 DOC/DSHS McNeil Island - Infrastructure: Water System Replacement
4 (30003213)

5 Appropriation:

6 State Building Construction Account—State.	\$2,508,000
7 Prior Biennia (Expenditures).	\$0
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$2,508,000

10 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Western State Hospital: 30 Forensic Beds (91000049)

13 Appropriation:

14 State Building Construction Account—State.	\$1,500,000
15 Prior Biennia (Expenditures).	\$0
16 Future Biennia (Projected Costs).	\$0
17 TOTAL.	\$1,500,000

18 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF HEALTH**

19 Minor Works - Preservation (30000382)

20 Appropriation:

21 State Building Construction Account—State.	\$593,000
22 Prior Biennia (Expenditures).	\$0
23 Future Biennia (Projected Costs).	\$0
24 TOTAL.	\$593,000

25 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**

26 Minor Works - Program (30000383)

27 Appropriation:

28 State Building Construction Account—State.	\$868,000
29 Prior Biennia (Expenditures).	\$0
30 Future Biennia (Projected Costs).	\$0
31 TOTAL.	\$868,000

32 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**

33 Drinking Water Construction Loans (30000409)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) For projects involving repair, replacement, or improvement of
4 a clean water infrastructure facility or other public works facility
5 for which an investment grade efficiency audit is reasonably
6 obtainable, the department of health must require as a contract
7 condition that the project sponsor undertake an investment grade
8 efficiency audit. The project sponsor may finance the costs of the
9 audit as part of its drinking water state revolving fund program
10 loan.

11 (2) The agency must encourage local government use of federally
12 funded drinking water infrastructure programs operated by the United
13 States department of agriculture - rural development.

14 Appropriation:

15	Drinking Water Assistance Account—State.	\$118,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$472,000,000
18	TOTAL.	\$590,000,000

19 **NEW SECTION. Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

20 Drinking Water System Repairs and Consolidation (40000006)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 grants to well-managed, publicly-owned group A water utilities for
24 the repair and consolidation of group A and B water systems under the
25 following conditions:

26 (1) A grant can be provided when a water system has been
27 voluntarily transferred to a publicly owned water utility within the
28 last three years. The grant may be used for repair and consolidation
29 costs.

30 (2) The grant applicant must provide the department of health
31 with an accounting of rehabilitation costs and the value of the
32 system. The grant must be used primarily to cover project design and
33 construction costs, and only in limited cases to cover the cost of
34 system acquisitions, as determined by the department of health in
35 evaluating grant applications.

36 (3) Grants must primarily be used to cover project construction
37 costs that customers benefiting from the project cannot afford to

1 repay through loans, as determined by the department of health and
2 the publicly owned utility receiving the grant to complete the
3 project.

4 (4) Applicants must provide a plan demonstrating that project
5 completion will occur within three years of the grant contract
6 execution.

7 (5) Each grant must be less than twenty-five percent of the total
8 appropriation.

9 (6) The primary purpose of this appropriation is to fund water
10 system repair and consolidation construction costs. However, the
11 department may use a limited amount of funds under this section for
12 grants for feasibility review of water system repair and
13 consolidation projects that would meet the objectives of this section
14 and RCW 70.119A.190.

15 Appropriation:

16	State Building Construction Account—State.	\$5,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$5,000,000

20 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

21 Drinking Water Assistance Program - State Match (40000007)

22 Appropriation:

23	State Building Construction Account—State.	\$10,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$40,000,000
26	TOTAL.	\$50,000,000

27 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

28 Othello Water Supply and Storage (40000008)

29 Appropriation:

30	State Building Construction Account—State.	\$1,550,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$1,550,000

34 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF HEALTH**

1 Drinking Water Assistance Program 2017-19 (92000025)
 2 Appropriation:
 3 Drinking Water Assistance Account—Federal. \$32,000,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$128,000,000
 6 TOTAL. \$160,000,000

7 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

8 Minor Works Facilities Preservation (30000094)

9 Appropriation:
 10 State Building Construction Account—State. \$2,000,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$11,085,000
 13 TOTAL. \$13,085,000

14 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 Minor Works Program (30000131)

16 Appropriation:
 17 State Building Construction Account—State. \$670,000
 18 Prior Biennia (Expenditures). \$0
 19 Future Biennia (Projected Costs). \$7,609,000
 20 TOTAL. \$8,279,000

21 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

22 WSVC Additional Internment Vaults and Roadway (30000215)

23 Appropriation:
 24 General Fund—Federal. \$2,700,000
 25 State Building Construction Account—State. \$300,000
 26 Subtotal Appropriation. \$3,000,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$3,000,000

30 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

31 CBCC: Boiler Replacement (30000130)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 the department to develop a predesign. The department shall develop a
4 predesign for replacing the current boilers. The alternatives must
5 include replacing the current boiler configuration with three or less
6 boilers with a life cycle cost analysis that identifies the most
7 efficient solution over thirty years. At least one alternative must
8 consider cogeneration. The office of financial management must
9 approve the predesign before design funds are allotted.

10 Appropriation:

11	State Building Construction Account—State.	\$1,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,000,000

15 NEW SECTION. Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS

16 SCCC: Replace Heat Exchangers (30000523)

17 Appropriation:

18	State Building Construction Account—State.	\$2,032,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,032,000

22 NEW SECTION. Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS

23 WCC Replace Roofs (30000654)

24 Appropriation:

25	State Building Construction Account—State.	\$2,270,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$4,540,000
28	TOTAL.	\$6,810,000

29 NEW SECTION. Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS

30 Minor Works - Preservation Projects (30001114)

31 Appropriation:

32	State Building Construction Account—State.	\$10,909,000
33	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$55,712,000
2 TOTAL. \$66,621,000

3 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**

4 MCC ADA Compliance Retrofit (30001118)

5 Appropriation:

6 State Building Construction Account—State. \$1,000,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$1,000,000

10 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**

11 SW IMU Recreation Yard Improvement (30001123)

12 Appropriation:

13 State Building Construction Account—State. \$1,500,000
14 Prior Biennia (Expenditures). \$0
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$1,500,000

17 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

18 CRCC Security Electronics Network Renovation (30001124)

19 Appropriation:

20 State Building Construction Account—State. \$6,000,000
21 Prior Biennia (Expenditures). \$0
22 Future Biennia (Projected Costs). \$0
23 TOTAL. \$6,000,000

24 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

25 AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)

26 Appropriation:

27 State Building Construction Account—State. \$740,000
28 Prior Biennia (Expenditures). \$0
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$740,000

31 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS**

32 MLCC: 128 Bed Minimum Camp (30001168)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The department must establish a mental
3 health program for women offenders. The program must at a minimum
4 provide programs and treatment for female offenders diagnosed with a
5 mental illness.

6 Appropriation:

7	State Building Construction Account—State.	\$2,551,000
8	Charitable, Educational, Penal, and Reformatory	
9	Institutions Account—State.	\$1,790,000
10	Subtotal Appropriation.	\$4,341,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$1,500,000
13	TOTAL.	\$5,841,000

14 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS**

15 Correctional Industries: Laundry Feasibility Study (40000002)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The department shall conduct a feasibility study to assess
19 whether correctional industries can efficiently provide laundry
20 services to Lakeland Village, eastern state hospital, and/or the
21 Spokane veteran's home.

22 The study shall include: (a) The identification of the resources
23 required, including the estimated capital and operating investment
24 costs and ongoing operating costs for the department at the airway
25 heights corrections center to provide laundry services to the
26 facilities referenced in this section; (b) an assessment of
27 contraband management and the resources needed to do so; (c) an
28 assessment of how the department will meet health regulations for
29 laundry in a hospital setting; (d) the advantages and disadvantages
30 of the department providing laundry services to the facilities
31 referenced in this section; and (e) identification of logistics and
32 operations to meet the demands.

33 The department shall provide the feasibility study to the office
34 of financial management and appropriate committees of the legislature
35 by October 15, 2018.

36 (2) The department of social and health services and the
37 department of veterans affairs shall provide to the department of

1 corrections detailed information on their current laundry operations
2 at Lakeland Village, eastern state hospital and the Spokane veteran's
3 home including but not limited to pounds of laundry per day,
4 staffing, equipment inventory, materials purchased, and estimated
5 utility costs.

6 Appropriation:

7	State Building Construction Account—State.	\$250,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$250,000

11 NEW SECTION. **Sec. 2082. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

12 Building Systems Preservation (30000004)

13 The appropriation in this section is provided solely for a
14 predesign of the employment security department headquarters
15 renovation. The predesign shall incorporate the findings of the
16 recently completed investment grade audit and shall include an
17 evaluation of temporary work space options for employees displaced by
18 the proposed renovation.

19 Appropriation:

20	State Building Construction Account—State.	\$241,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$34,000,000
23	TOTAL.	\$34,241,000

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)—State.	\$295,000
Prior Biennia (Expenditures).	\$20,255,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$20,550,000

NEW SECTION. Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State.	\$8,550,000
Prior Biennia (Expenditures).	\$6,883,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$15,433,000

NEW SECTION. Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State.	\$157,000
Prior Biennia (Expenditures).	\$593,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$750,000

NEW SECTION. Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY

Quad Cities Water Right Mitigation (20052852)

Reappropriation:

State Building Construction Account—State.	\$116,000
Prior Biennia (Expenditures).	\$1,484,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$1,600,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Watershed Plan Implementation and Flow Achievement (20062003)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 136, chapter 371, Laws of 2006.

8 Reappropriation:

9 State Building Construction Account—State. \$99,000
 10 Prior Biennia (Expenditures). \$12,697,000
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$12,796,000

13 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

14 Columbia River Basin Water Supply Development Program (20062950)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3008, chapter 49, Laws of 2011 1st sp. sess.

18 Reappropriation:

19 Columbia River Basin Water Supply Development
 20 Account—State. \$3,219,000
 21 Prior Biennia (Expenditures). \$88,281,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$91,500,000

24 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

25 Local Toxics Grants for Cleanup and Prevention (20064008)

26 Reappropriation:

27 State Building Construction Account—State. \$624,000
 28 Prior Biennia (Expenditures). \$98,276,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$98,900,000

31 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

32 Transfer of Water Rights for Cabin Owners (20081951)

1 Reappropriation:

2	State Building Construction Account—State.	\$102,000
3	Prior Biennia (Expenditures).	\$348,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$450,000

6 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

7 Remedial Action Grants (20084008)

8 Reappropriation:

9	State Building Construction Account—State.	\$508,000
10	Prior Biennia (Expenditures).	\$92,367,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$92,875,000

13 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (20084029)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3054, chapter 520, Laws of 2007.

18 Reappropriation:

19	State Building Construction Account—State.	\$1,013,000
20	Prior Biennia (Expenditures).	\$12,987,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$14,000,000

23 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

24 Watershed Plan Implementation and Flow Achievement (30000028)

25 Reappropriation:

26	State Building Construction Account—State.	\$373,000
27	Prior Biennia (Expenditures).	\$5,623,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$5,996,000

30 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grant Program (30000039)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

4 Reappropriation:

5	Local Toxics Control Account—State.	\$5,239,000
6	State Building Construction Account—State.	\$757,000
7	Subtotal Reappropriation.	\$5,996,000
8	Prior Biennia (Expenditures).	\$69,113,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$75,109,000

11 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

12 Clean Up Toxics Sites - Puget Sound (30000144)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are subject to the
15 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
16 and section 3002, chapter 35, Laws of 2016 1st sp. sess.

17 Reappropriation:

18	Cleanup Settlement Account—State.	\$1,014,000
19	State Toxics Control Account—State.	\$549,000
20	Subtotal Reappropriation.	\$1,563,000
21	Prior Biennia (Expenditures).	\$37,471,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$39,034,000

24 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

25 Centennial Clean Water Program (30000208)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3003, chapter 35, Laws of 2016 1st sp. sess.

29 Reappropriation:

30	State Toxics Control Account—State.	\$2,656,000
31	Prior Biennia (Expenditures).	\$30,614,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$33,270,000

1 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

2 Watershed Plan Implementation and Flow Achievement (30000213)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

6 Reappropriation:

7	State Building Construction Account—State.	\$834,000
8	Prior Biennia (Expenditures).	\$7,166,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$8,000,000

11 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

12 Remedial Action Grant Program (30000216)

13 Reappropriation:

14	Local Toxics Control Account—State.	\$22,343,000
15	Prior Biennia (Expenditures).	\$40,521,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$62,864,000

18 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

19 Eastern Washington Clean Sites Initiative (30000217)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3004, chapter 35, Laws of 2016 1st sp. sess.

23 Reappropriation:

24	State Toxics Control Account—State.	\$146,000
25	Prior Biennia (Expenditures).	\$4,488,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$4,634,000

28 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

29 Clean Up Toxics Sites - Puget Sound (30000265)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3005, chapter 35, Laws of 2016 1st sp. sess.

33 Reappropriation:

1	State toxics Control Account—State.	\$258,000
2	Prior Biennia (Expenditures).	\$14,944,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$15,202,000

5 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**
6 Yakima Basin Integrated Water Management Plan Implementation
7 (30000278)

8 Reappropriation:

9	State Building Construction Account—State.	\$52,000
10	Prior Biennia (Expenditures).	\$1,827,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,879,000

13 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**
14 ASARCO - Tacoma Smelter Plume and Mines (30000280)

15 Reappropriation:

16	Cleanup Settlement Account—State.	\$3,011,000
17	Prior Biennia (Expenditures).	\$17,636,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$20,647,000

20 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**
21 Padilla Bay Federal Capital Projects (30000282)

22 Reappropriation:

23	General Fund—Federal.	\$665,000
24	Prior Biennia (Expenditures).	\$135,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$800,000

27 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**
28 Coastal Wetlands Federal Funds Administration (30000283)

29 Reappropriation:

30	General Fund—Federal.	\$2,810,000
31	Prior Biennia (Expenditures).	\$20,390,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$23,200,000

2 NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY

3 Mercury Switch Removal (30000323)

4 Reappropriation:

5 State Toxics Control Account—State. \$138,000

6 Prior Biennia (Expenditures). \$362,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$500,000

9 NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY

10 Centennial Clean Water Program (30000326)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3066, chapter 19, Laws of 2013 2nd sp. sess.

14 Reappropriation:

15 Environmental Legacy Stewardship Account—State. . . . \$13,662,000

16 Prior Biennia (Expenditures). \$36,338,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$50,000,000

19 NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY

20 Water Pollution Control Revolving Program (30000327)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 3067, chapter 19, Laws of 2013 2nd sp. sess.

24 Reappropriation:

25 Water Pollution Control Revolving Account—Federal. . . \$4,032,000

26 Water Pollution Control Revolving Account—State. . . \$154,280,000

27 Subtotal Reappropriation. \$158,312,000

28 Prior Biennia (Expenditures). \$91,688,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$250,000,000

31 NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY

32 Coastal Wetlands Federal Funds (30000328)

1 The reappropriations in this section are subject to the following
 2 conditions and limitations: \$400,000 of the reappropriations in this
 3 section are provided solely for the department to contract with the
 4 city of Ruston for the cleanup and remediation of the Ruston Way
 5 tunnel. Funding for the remediation shall not be released to the city
 6 of Ruston unless the city of Ruston signs by January 1, 2018, an
 7 interlocal agreement with the city of Tacoma that provides for
 8 expediting the issuance of building and other related permits for the
 9 Point Ruston development.

10 Reappropriation:

11	Cleanup Settlement Account—State.	\$9,238,000
12	State Building Construction Account—State.	\$122,000
13	Subtotal Reappropriation.	\$9,360,000
14	Prior Biennia (Expenditures).	\$27,300,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$36,660,000

17 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

18 Padilla Bay Federal Capital Projects - Programmatic (30000335)

19 Reappropriation:

20	General Fund—Federal.	\$500,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$500,000

24 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

25 Clean Up Toxics Sites - Puget Sound (30000337)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations: The reappropriation is subject to the
 28 provisions of section 3007, chapter 35, Laws of 2016 1st sp. sess.

29 Reappropriation:

30	Environmental Legacy Stewardship Account—State.	\$2,578,000
31	Prior Biennia (Expenditures).	\$22,477,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$25,055,000

34 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

1 Eastern Washington Clean Sites Initiative (30000351)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3008, chapter 35, Laws of 2016 1st sp. sess.

5 Reappropriation:

6	Environmental Legacy Stewardship Account—State.	\$477,000
7	Prior Biennia (Expenditures).	\$7,123,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$7,600,000

10 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

11 Columbia River Water Supply Development Program (30000372)

12 Reappropriation:

13	Columbia River Basin Tax Bond Water Supply	
14	Development Account—State.	\$2,194,000
15	Columbia River Basin Water Supply Development	
16	Account—State.	\$5,463,000
17	Subtotal Reappropriation.	\$7,657,000
18	Prior Biennia (Expenditures).	\$66,843,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$74,500,000

21 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

22 Yakima River Basin Water Supply (30000373)

23 Reappropriation:

24	State Building Construction Account—State.	\$1,812,000
25	Prior Biennia (Expenditures).	\$30,288,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$32,100,000

28 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

29 Remedial Action Grants (30000374)

30 Reappropriation:

31	Local Toxics Control Account—State.	\$25,385,000
32	Prior Biennia (Expenditures).	\$37,152,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$62,537,000

2 NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY

3 Water Irrigation Efficiencies Program (30000389)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3080, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State. \$1,590,000

9 Prior Biennia (Expenditures). \$2,410,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$4,000,000

12 NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY

13 Centennial Clean Water Program (30000427)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 3009, chapter 35, Laws of 2016 1st sp. sess.

17 Reappropriation:

18 Local Toxics Control Account—State. \$9,858,000

19 State Building Construction Account—State. \$6,852,000

20 Subtotal Reappropriation. \$16,710,000

21 Prior Biennia (Expenditures). \$5,790,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$22,500,000

24 NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY

25 Reducing Toxic Diesel Emissions (30000428)

26 Reappropriation:

27 State Toxics Control Account—State. \$475,000

28 Prior Biennia (Expenditures). \$525,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$1,000,000

31 NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY

32 Reducing Toxic Woodstove Emissions (30000429)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3010, chapter 35, Laws of 2016 1st sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,152,000
6	State Toxics Control Account—State.	\$347,000
7	Subtotal Reappropriation.	\$1,499,000
8	Prior Biennia (Expenditures).	\$2,001,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$3,500,000

11 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

12 Waste Tire Pile Cleanup and Prevention (30000431)

13 Reappropriation:

14	Waste Tire Removal Account—State.	\$496,000
15	Prior Biennia (Expenditures).	\$504,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,000,000

18 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

19 Eastern Washington Clean Sites Initiative (30000432)

20 Reappropriation:

21	State Toxics Control Account—State.	\$9,413,000
22	Prior Biennia (Expenditures).	\$487,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$9,900,000

25 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

26 Leaking Tank Model Remedies (30000490)

27 Reappropriation:

28	State Toxics Control Account—State.	\$1,679,000
29	Prior Biennia (Expenditures).	\$321,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$2,000,000

32 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

1 Water Pollution Control Revolving Program (30000534)

2 The reappropriations in this section are subject to the following
3 conditions and limitations: The reappropriations are subject to the
4 provisions of section 3061, chapter 3, Laws of 2015 3rd sp. sess.

5 Reappropriation:

6 Water Pollution Control Revolving Account—

7 Federal. \$50,000,000

8 Water Pollution Control Revolving Account—

9 State. \$139,671,000

10 Subtotal Reappropriation. \$189,671,000

11 Prior Biennia (Expenditures). \$13,329,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$203,000,000

14 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

15 Coastal Wetlands Federal Funds (30000536)

16 Reappropriation:

17 General Fund—Federal. \$10,000,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$10,000,000

21 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

22 Floodplains by Design (30000537)

23 Reappropriation:

24 State Building Construction Account—State. \$34,826,000

25 Prior Biennia (Expenditures). \$734,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$35,560,000

28 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

29 ASARCO Cleanup (30000538)

30 Reappropriation:

31 Cleanup Settlement Account—State. \$7,697,000

32 Prior Biennia (Expenditures). \$4,449,000

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$12,146,000

2 NEW SECTION. Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY

3 Cleanup Toxics Sites - Puget Sound (30000542)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3013, chapter 35, Laws of 2016 1st sp. sess.

7 Reappropriation:

8 State Toxics Control Account—State. \$12,763,000

9 Prior Biennia (Expenditures). \$1,618,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$14,381,000

12 NEW SECTION. Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY

13 Water Irrigation Efficiencies Program (30000587)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3067, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18 State Building Construction Account—State. \$3,746,000

19 Prior Biennia (Expenditures). \$254,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$4,000,000

22 NEW SECTION. Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY

23 Columbia River Water Supply Development Program (30000588)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

27 Reappropriation:

28 Columbia River Basin Water Supply Development

29 Account—State. \$4,957,000

30 Columbia River Basin Water Supply Revenue

31 Recovery Account—State. \$2,189,000

32 Subtotal Reappropriation. \$7,146,000

33 Prior Biennia (Expenditures). \$11,854,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$19,000,000

3 **NEW SECTION. Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**
 4 Sunnyside Valley Irrigation District Water Conservation
 5 (30000589)

6 Reappropriation:
 7 State Building Construction Account—State. \$2,861,000
 8 Prior Biennia (Expenditures). \$194,000
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$3,055,000

11 **NEW SECTION. Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**
 12 Yakima River Basin Water Supply (30000590)

13 The reappropriations in this section are subject to the following
 14 conditions and limitations: The reappropriations are subject to the
 15 provisions of section 3070, chapter 3, Laws of 2015 3rd sp. sess.

16 Reappropriation:
 17 State Building Construction Account—State. \$8,053,000
 18 State Taxable Building Construction Account—State. . . \$9,660,000
 19 Subtotal Reappropriation. \$17,713,000
 20 Prior Biennia (Expenditures). \$12,287,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$30,000,000

23 **NEW SECTION. Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**
 24 Watershed Plan Implementation and Flow Achievement (30000591)

25 Reappropriation:
 26 State Building Construction Account—State. \$3,829,000
 27 Prior Biennia (Expenditures). \$1,171,000
 28 Future Biennia (Projected Costs). \$0
 29 TOTAL. \$5,000,000

30 **NEW SECTION. Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**
 31 Habitat Mitigation (91000007)

32 Reappropriation:
 33 State Building Construction Account—State. \$1,600,000

1	Prior Biennia (Expenditures).	\$2,342,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$3,942,000

4 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

5 Clean Up Toxics Sites - Puget Sound (91000032)

6 Reappropriation:

7	State Toxics Control Account—State.	\$870,000
8	Prior Biennia (Expenditures).	\$8,400,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$9,270,000

11 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

12 Skagit Mitigation (91000181)

13 Reappropriation:

14	State Building Construction Account—State.	\$1,024,000
15	Prior Biennia (Expenditures).	\$1,201,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,225,000

18 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

19 Floodplain Management and Control Grants (92000078)

20 The reappropriation in this section is subject to the following
 21 conditions and limitations: The reappropriation is subject to the
 22 provisions of section 3069, chapter 19, Laws of 2013 2nd sp. sess.

23 Reappropriation:

24	State Building Construction Account—State.	\$18,090,000
25	Prior Biennia (Expenditures).	\$31,910,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$50,000,000

28 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

29 Lower Yakima GWMA Program Development (92000085)

30 Reappropriation:

31	State Building Construction Account—State.	\$1,200,000
32	Prior Biennia (Expenditures).	\$414,000

1	Future Biennia (Projected Costs).	\$0
2	TOTAL.	\$1,614,000
3	<u>NEW SECTION. Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Drought Response (92000142)	
5	Reappropriation:	
6	State Drought Preparedness Account—State.	\$1,757,000
7	Prior Biennia (Expenditures).	\$4,966,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$6,723,000
10	<u>NEW SECTION. Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY</u>	
11	Water Treatment Plant (Lakewood) (92000156)	
12	Reappropriation:	
13	State Building Construction Account—State.	\$1,319,000
14	Prior Biennia (Expenditures).	\$181,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,500,000
17	<u>NEW SECTION. Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY</u>	
18	Port of Tacoma Arkema/Dunlap Mound (92000158)	
19	Reappropriation:	
20	State Building Construction Account—State.	\$803,000
21	Prior Biennia (Expenditures).	\$2,097,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,900,000
24	<u>NEW SECTION. Sec. 3062. FOR THE POLLUTION LIABILITY INSURANCE</u>	
25	PROGRAM	
26	Underground Storage Tank Capital Program Demonstration and Design	
27	(30000001)	
28	The reappropriation in this section is subject to the following	
29	conditions and limitations: The reappropriation is subject to the	
30	provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.	
31	Reappropriation:	
32	Pollution Liability Insurance Program Trust	
33	Account—State.	\$538,000

1	Prior Biennia (Expenditures).	\$1,262,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$1,800,000

4 NEW SECTION. **Sec. 3063. FOR THE POLLUTION LIABILITY INSURANCE**
5 **PROGRAM**

6 Underground Storage Tank Capital Financial Assistance Program
7 (30000002)

8 Reappropriation:

9 PLIA Underground Storage Tank Revolving
10 Account—State. \$9,050,000

11 Prior Biennia (Expenditures). \$950,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$10,000,000

14 NEW SECTION. **Sec. 3064. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

17 Reappropriation:

18 State Building Construction Account—State. \$402,000

19 Prior Biennia (Expenditures). \$0

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$402,000

22 NEW SECTION. **Sec. 3065. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

25 Reappropriation:

26 State Building Construction Account—State. \$242,000

27 Appropriation:

28 State Building Construction Account—State. \$1,516,000

29 Prior Biennia (Expenditures). \$6,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$1,764,000

32 NEW SECTION. **Sec. 3066. FOR THE STATE PARKS AND RECREATION**
33 **COMMISSION**

1 Cape Disappointment North Head Parking (30000522)

2 Reappropriation:

3 State Building Construction Account—State. \$420,000

4 Prior Biennia (Expenditures). \$1,870,000

5 Future Biennia (Projected Costs). \$0

6 TOTAL. \$2,290,000

7 NEW SECTION. **Sec. 3067. FOR THE STATE PARKS AND RECREATION**

8 **COMMISSION**

9 Mount Spokane Road Improvements, Stage 2D (30000693)

10 Reappropriation:

11 State Building Construction Account—State. \$106,000

12 Prior Biennia (Expenditures). \$1,823,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$1,929,000

15 NEW SECTION. **Sec. 3068. FOR THE STATE PARKS AND RECREATION**

16 **COMMISSION**

17 Goldendale Observatory - Expansion (30000709)

18 Reappropriation:

19 State Building Construction Account—State. \$1,511,000

20 Appropriation:

21 State Building Construction Account—State. \$2,250,000

22 Prior Biennia (Expenditures). \$1,138,000

23 Future Biennia (Projected Costs). \$2,250,000

24 TOTAL. \$7,149,000

25 NEW SECTION. **Sec. 3069. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Steamboat Rock Build Dunes Campground (30000729)

28 Reappropriation:

29 State Building Construction Account—State. \$2,707,000

30 Prior Biennia (Expenditures). \$792,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$3,499,000

1 NEW SECTION. **Sec. 3070. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Flaming Geyser State Park Infrastructure (30000810)

4 Reappropriation:

5	State Building Construction Account—State.	\$735,000
6	Prior Biennia (Expenditures).	\$590,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,325,000

9 NEW SECTION. **Sec. 3071. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Belfair Replace Failing Electrical Supply to Main Camp Loop
12 (30000813)

13 Reappropriation:

14	State Building Construction Account—State.	\$200,000
15	Prior Biennia (Expenditures).	\$980,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,180,000

18 NEW SECTION. **Sec. 3072. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Minor Works - Health and Safety (30000839)

21 Reappropriation:

22	State Building Construction Account—State.	\$827,000
23	Prior Biennia (Expenditures).	\$7,098,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$7,925,000

26 NEW SECTION. **Sec. 3073. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Minor Works - Facility and Infrastructure Preservation (30000845)

29 Reappropriation:

30	State Building Construction Account—State.	\$292,000
31	Prior Biennia (Expenditures).	\$9,708,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$10,000,000

1 NEW SECTION. **Sec. 3074. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Sequim Bay Address Failing Retaining Wall (30000861)

4 Reappropriation:

5 State Building Construction Account—State.	\$940,000
6 Prior Biennia (Expenditures).	\$182,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$1,122,000

9 NEW SECTION. **Sec. 3075. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Lake Sammamish Dock Grant Match (30000872)

12 Reappropriation:

13 State Building Construction Account—State.	\$1,050,000
14 Prior Biennia (Expenditures).	\$50,000
15 Future Biennia (Projected Costs).	\$0
16 TOTAL.	\$1,100,000

17 NEW SECTION. **Sec. 3076. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Mount Spokane - Nordic Area Improvements & Horse Camp Development
20 (30000877)

21 Reappropriation:

22 State Building Construction Account—State.	\$105,000
23 Prior Biennia (Expenditures).	\$77,000
24 Future Biennia (Projected Costs).	\$0
25 TOTAL.	\$182,000

26 NEW SECTION. **Sec. 3077. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Statewide - Cabins, Yurts, and Associated Park Improvement
29 (30000883)

30 Reappropriation:

31 State Building Construction Account—State.	\$630,000
32 Prior Biennia (Expenditures).	\$523,000
33 Future Biennia (Projected Costs).	\$0
34 TOTAL.	\$1,153,000

1 NEW SECTION. **Sec. 3078. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**

3 Minor Works - Facilities and Infrastructures (30000947)

4 Reappropriation:

5 State Building Construction Account—State.	\$1,008,000
6 Prior Biennia (Expenditures).	\$10,109,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$11,117,000

9 NEW SECTION. **Sec. 3079. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Field Spring Replace Failed Sewage Syst and Non-ADA Comfort
12 Station (30000951)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 a pilot program for new Firelight toilets. The commission may sole
16 source for the equipment. The commission must operate and maintain
17 the equipment for a minimum of two years and report annually to
18 legislative fiscal committees on: (1) The ease of use by parks
19 patrons and (2) the cost and time to maintain the equipment.

20 Reappropriation:

21 State Building Construction Account—State.	\$60,000
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22 Appropriation:

23 State Building Construction Account—State.	\$1,109,000
24 Prior Biennia (Expenditures).	\$41,000
25 Future Biennia (Projected Costs).	\$0
26 TOTAL.	\$1,210,000

27 NEW SECTION. **Sec. 3080. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Mount Spokane - Maintenance Facility Relocation From Harms Way
30 (30000959)

31 Reappropriation:

32 State Building Construction Account—State.	\$273,000
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33 Appropriation:

34 State Building Construction Account—State.	\$2,018,000
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1	Prior Biennia (Expenditures)	\$111,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,402,000

4 NEW SECTION. **Sec. 3081. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Fort Worden - Maintenance Shop Relocat From Center of Hist
7 District (30000960)

8 Reappropriation:

9	State Building Construction Account—State.	\$1,260,000
10	Prior Biennia (Expenditures)	\$811,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$2,071,000

13 NEW SECTION. **Sec. 3082. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Sun Lakes - Dry Falls - Upgrade Failing Water Supply Systems
16 (30000962)

17 Reappropriation:

18	State Building Construction Account—State.	\$750,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$750,000

22 NEW SECTION. **Sec. 3083. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Riverside Fisk Property Lk Spokane (Long Lake) Initial Pk Access
25 (30000971)

26 Reappropriation:

27	State Building Construction Account—State.	\$932,000
28	Prior Biennia (Expenditures)	\$140,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,072,000

31 NEW SECTION. **Sec. 3084. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

33 Minor Works - Program (30000975)

1	Reappropriation:	
2	State Building Construction Account—State.	\$445,000
3	Prior Biennia (Expenditures).	\$46,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$491,000

6 NEW SECTION. **Sec. 3085. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Mount Spokane Guest Services (91000429)

9	Reappropriation:	
10	State Building Construction Account—State.	\$815,000
11	Prior Biennia (Expenditures).	\$185,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,000,000

14 NEW SECTION. **Sec. 3086. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Washington Wildlife Recreation Grants (20084011)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3146, chapter 520, Laws of 2007.

20	Reappropriation:	
21	Habitat Conservation Account—State.	\$1,587,000
22	Prior Biennia (Expenditures).	\$96,905,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$98,492,000

25 NEW SECTION. **Sec. 3087. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Washington Wildlife Recreation Grants (30000002)

28	Reappropriation:	
29	Riparian Protection Account—State.	\$423,000
30	Habitat Conservation Account—State.	\$1,949,000
31	Subtotal Reappropriation.	\$2,372,000
32	Prior Biennia (Expenditures).	\$67,073,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$69,445,000

2 NEW SECTION. **Sec. 3088. FOR THE RECREATION AND CONSERVATION**

3 **FUNDING BOARD**

4 Boating Facilities Program (30000138)

5 Reappropriation:

6 Recreation Resources Account—State. \$767,000

7 Prior Biennia (Expenditures). \$7,233,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$8,000,000

10 NEW SECTION. **Sec. 3089. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 Washington Wildlife Recreation Grants (30000139)

13 The reappropriations in this section are subject to the following
14 conditions and limitations: The reappropriations are provided solely
15 for the list of projects in LEAP capital document No. 2011-3A,
16 developed May 24, 2011.

17 Reappropriation:

18 Outdoor Recreation Account—State. \$2,216,000

19 Habitat Conservation Account—State. \$1,867,000

20 Subtotal Reappropriation. \$4,083,000

21 Prior Biennia (Expenditures). \$37,917,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$42,000,000

24 NEW SECTION. **Sec. 3090. FOR THE RECREATION AND CONSERVATION**

25 **FUNDING BOARD**

26 Salmon Recovery Funding Board Programs (30000140)

27 Reappropriation:

28 General Fund—Federal. \$3,804,000

29 State Building Construction Account—State. \$1,269,000

30 Subtotal Reappropriation. \$5,073,000

31 Prior Biennia (Expenditures). \$64,989,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$70,062,000

1 NEW SECTION. **Sec. 3091. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Aquatic Lands Enhancement Account (30000143)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is provided solely
6 for the list of projects in LEAP capital document No. 2011-3B,
7 revised April 10, 2013.

8 Reappropriation:

9 Aquatic Lands Enhancement Account—State.	\$255,000
10 Prior Biennia (Expenditures).	\$6,206,000
11 Future Biennia (Projected Costs).	\$0
12 TOTAL.	\$6,461,000

13 NEW SECTION. **Sec. 3092. FOR THE RECREATION AND CONSERVATION**
14 **FUNDING BOARD**

15 Puget Sound Restoration (30000147)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3149, chapter 3, Laws of 2015 3rd sp. sess.

19 Reappropriation:

20 State Building Construction Account—State.	\$425,000
21 Prior Biennia (Expenditures).	\$14,575,000
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$15,000,000

24 NEW SECTION. **Sec. 3093. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Puget Sound Estuary and Salmon Restoration Program (30000148)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3150, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

31 State Building Construction Account—State.	\$163,000
32 Prior Biennia (Expenditures).	\$4,837,000
33 Future Biennia (Projected Costs).	\$0
34 TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 3094. FOR THE RECREATION AND CONSERVATION**
2 **FUNDING BOARD**

3 Washington Wildlife Recreation Grants (30000205)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

7 Reappropriation:

8	Outdoor Recreation Account—State.	\$7,344,000
9	Farm and Forest Account—State.	\$2,080,000
10	Riparian Protection Account—State.	\$759,000
11	Habitat Conservation Account—State.	\$10,072,000
12	Subtotal Reappropriation.	\$20,255,000
13	Prior Biennia (Expenditures).	\$44,745,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$65,000,000

16 NEW SECTION. **Sec. 3095. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 Salmon Recovery Funding Board Programs (30000206)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

22 Reappropriation:

23	General Fund—Federal.	\$16,250,000
24	State Building Construction Account—State.	\$2,553,000
25	Subtotal Reappropriation.	\$18,803,000
26	Prior Biennia (Expenditures).	\$56,197,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$75,000,000

29 NEW SECTION. **Sec. 3096. FOR THE RECREATION AND CONSERVATION**
30 **FUNDING BOARD**

31 Boating Facilities Program (30000207)

32 Reappropriation:

33	Recreation Resources Account—State.	\$1,197,000
34	Prior Biennia (Expenditures).	\$5,166,000
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$6,363,000

2 NEW SECTION. **Sec. 3097. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Aquatic Lands Enhancement Account (30000210)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation in this section is
7 provided solely for the list of projects in LEAP capital document No.
8 2013-2B, developed April 10, 2013.

9 Reappropriation:

10 Aquatic Lands Enhancement Account—State. \$1,162,000

11 Prior Biennia (Expenditures). \$4,838,000

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$6,000,000

14 NEW SECTION. **Sec. 3098. FOR THE RECREATION AND CONSERVATION**
15 **FUNDING BOARD**

16 Puget Sound Acquisition and Restoration (30000211)

17 Reappropriation:

18 State Building Construction Account—State. \$10,806,000

19 Prior Biennia (Expenditures). \$59,194,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$70,000,000

22 NEW SECTION. **Sec. 3099. FOR THE RECREATION AND CONSERVATION**
23 **FUNDING BOARD**

24 Puget Sound Estuary and Salmon Restoration Program (30000212)

25 Reappropriation:

26 State Building Construction Account—State. \$2,404,000

27 Prior Biennia (Expenditures). \$7,596,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$10,000,000

30 NEW SECTION. **Sec. 3100. FOR THE RECREATION AND CONSERVATION**
31 **FUNDING BOARD**

32 Firearms and Archery Range Recreation (30000213)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3168, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	Firearms Range Account—State.	\$158,000
6	Prior Biennia (Expenditures).	\$642,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$800,000

9 NEW SECTION. **Sec. 3101. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Land and Water Conservation (30000216)

12 Reappropriation:

13	General Fund—Federal.	\$1,497,000
14	Prior Biennia (Expenditures).	\$2,503,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,000,000

17 NEW SECTION. **Sec. 3102. FOR THE RECREATION AND CONSERVATION**
18 **FUNDING BOARD**

19 Family Forest Fish Passage Program (30000218)

20 Reappropriation:

21	State Building Construction Account—State.	\$119,000
22	Prior Biennia (Expenditures).	\$1,881,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$2,000,000

25 NEW SECTION. **Sec. 3103. FOR THE RECREATION AND CONSERVATION**
26 **FUNDING BOARD**

27 Washington Wildlife Recreation Grants (30000220)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations in this section are
30 provided solely for the list of projects in LEAP capital document No.
31 2015-1, developed June 30, 2015.

32 Reappropriation:

33	Outdoor Recreation Account—State.	\$13,633,000
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1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5	NOVA Program Account—State.	\$9,603,000
6	Prior Biennia (Expenditures).	\$1,567,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$11,170,000

9 NEW SECTION. **Sec. 3107. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11 Youth Athletic Facilities (30000224)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$5,698,000
17	Prior Biennia (Expenditures).	\$4,302,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$10,000,000

20 NEW SECTION. **Sec. 3108. FOR THE RECREATION AND CONSERVATION**
21 **FUNDING BOARD**

22 Aquatic Lands Enhancement Account (30000225)

23 The reappropriation in this section is subject to the following
24 conditions and limitations: The reappropriation in this section is
25 provided solely for the list of projects in LEAP capital document No.
26 2015-2, developed June 30, 2015.

27 Reappropriation:

28	Aquatic Lands Enhancement Account—State.	\$2,372,000
29	Prior Biennia (Expenditures).	\$2,897,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$5,269,000

32 NEW SECTION. **Sec. 3109. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

1 Puget Sound Acquisition and Restoration (30000226)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State.	\$27,521,000
7	Prior Biennia (Expenditures).	\$9,479,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$37,000,000

10 NEW SECTION. **Sec. 3110. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Puget Sound Estuary and Salmon Restoration Program (30000227)

13 Reappropriation:

14	State Building Construction Account—State.	\$5,451,000
15	Prior Biennia (Expenditures).	\$2,549,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$8,000,000

18 NEW SECTION. **Sec. 3111. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Firearms and Archery Range Recreation (30000228)

21 Reappropriation:

22	Firearms Range Account—State.	\$333,000
23	Prior Biennia (Expenditures).	\$247,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$580,000

26 NEW SECTION. **Sec. 3112. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Recreational Trails Program (30000229)

29 Reappropriation:

30	General Fund—Federal.	\$3,005,000
31	Prior Biennia (Expenditures).	\$1,995,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 3113. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Boating Infrastructure Grants (30000230)

4 Reappropriation:

5	General Fund—Federal.	\$1,700,000
6	Prior Biennia (Expenditures).	\$500,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,200,000

9 NEW SECTION. **Sec. 3114. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Land and Water Conservation (30000231)

12 Reappropriation:

13	General Fund—Federal.	\$3,845,000
14	Prior Biennia (Expenditures).	\$155,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$4,000,000

17 NEW SECTION. **Sec. 3115. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Family Forest Fish Passage Program (30000233)

20 Reappropriation:

21	State Building Construction Account—State.	\$2,592,000
22	Prior Biennia (Expenditures).	\$2,408,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$5,000,000

25 NEW SECTION. **Sec. 3116. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Coastal Restoration Grants (91000448)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$5,700,000
33	Prior Biennia (Expenditures).	\$5,485,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$11,185,000

3 NEW SECTION. **Sec. 3117. FOR THE RECREATION AND CONSERVATION**
 4 **FUNDING BOARD**

5 Recreation and Conservation Office Recreation Grants (92000131)
 6 The reappropriations in this section are subject to the following
 7 conditions and limitations: The reappropriations are subject to the
 8 provisions of section 6021 of this act.

9 Reappropriation:
 10 State Building Construction Account—State. \$26,148,000
 11 Outdoor Recreation Account—State. \$4,108,000
 12 Subtotal Reappropriation. \$30,256,000
 13 Prior Biennia (Expenditures). \$4,525,000
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. \$34,781,000

16 NEW SECTION. **Sec. 3118. FOR THE STATE CONSERVATION COMMISSION**
 17 CREP Riparian Cost Share - State Match (30000009)

18 Reappropriation:
 19 State Building Construction Account—State. \$500,000
 20 Prior Biennia (Expenditures). \$4,690,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$5,190,000

23 NEW SECTION. **Sec. 3119. FOR THE STATE CONSERVATION COMMISSION**
 24 Natural Resources Investment for the Economy and Environment
 25 (30000010)

26 Reappropriation:
 27 State Building Construction Account—State. \$800,000
 28 Prior Biennia (Expenditures). \$12,200,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$13,000,000

31 NEW SECTION. **Sec. 3120. FOR THE STATE CONSERVATION COMMISSION**
 32 CREP PIP Loan Program (30000011)

33 Reappropriation:

1	Conservation Assistance Revolving Account—State.	\$49,000
2	Prior Biennia (Expenditures).	\$131,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$180,000

5 **NEW SECTION. Sec. 3121. FOR THE STATE CONSERVATION COMMISSION**

6 CREP Riparian Contract Funding (30000012)

7 Reappropriation:

8	State Building Construction Account—State.	\$400,000
9	Prior Biennia (Expenditures).	\$4,062,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$4,462,000

12 **NEW SECTION. Sec. 3122. FOR THE STATE CONSERVATION COMMISSION**

13 Match for Federal RCPP Program (30000017)

14 The reappropriations in this section are subject to the following
 15 conditions and limitations: The reappropriations are subject to the
 16 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

17 Reappropriation:

18	General Fund—Federal.	\$19,600,000
19	State Building Construction Account—State.	\$3,962,000
20	Subtotal Reappropriation.	\$23,562,000
21	Prior Biennia (Expenditures).	\$4,438,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$28,000,000

24 **NEW SECTION. Sec. 3123. FOR THE STATE CONSERVATION COMMISSION**

25 Improve Shellfish Growing Areas (30000018)

26 Reappropriation:

27	State Building Construction Account—State.	\$800,000
28	Prior Biennia (Expenditures).	\$3,200,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$4,000,000

31 **NEW SECTION. Sec. 3124. FOR THE STATE CONSERVATION COMMISSION**

32 Conservation Commission Ranch & Farmland Preservation Projects
 33 (92000004)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 6019 of this act.

4 Reappropriation:

5	State Building Construction Account—State.	\$7,110,000
6	Prior Biennia (Expenditures).	\$412,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$7,522,000

9 NEW SECTION. **Sec. 3125. FOR THE STATE CONSERVATION COMMISSION**

10 R&D Grant - Deep Furrow Conservation Drill to Conserve Soil/Water
11 (92000008)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3186, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16	State Building Construction Account—State.	\$140,000
17	Prior Biennia (Expenditures).	\$210,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$350,000

20 NEW SECTION. **Sec. 3126. FOR THE STATE CONSERVATION COMMISSION**

21 Dairy Nutrient Demonstrations Low Interest Loans (92000009)

22 The reappropriations in this section are subject to the following
23 conditions and limitations: The reappropriations are subject to the
24 provisions of section 6020 of this act.

25 Reappropriation:

26	State Building Construction Account—State.	\$2,000,000
27	State Taxable Building Construction Account—State. . .	\$2,000,000
28	Subtotal Reappropriation.	\$4,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$4,000,000

32 NEW SECTION. **Sec. 3127. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Deschutes Watershed Center (20062008)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3205, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$10,500,000
6	Prior Biennia (Expenditures).	\$4,995,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$15,495,000

9 NEW SECTION. **Sec. 3128. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Mitigation Projects and Dedicated Funding (20082048)

11 Reappropriation:

12	General Fund—Federal.	\$15,000,000
13	General Fund—Private/Local.	\$1,350,000
14	Special Wildlife Account—Federal.	\$1,000,000
15	Special Wildlife Account—Private/Local.	\$1,900,000
16	State Wildlife Account—State.	\$500,000
17	Subtotal Reappropriation.	\$19,750,000
18	Prior Biennia (Expenditures).	\$84,612,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$104,362,000

21 NEW SECTION. **Sec. 3129. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Samish Hatchery Intakes (30000276)

23 Reappropriation:

24	State Building Construction Account—State.	\$350,000
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25 Appropriation:

26	State Building Construction Account—State.	\$350,000
27	Prior Biennia (Expenditures).	\$350,000
28	Future Biennia (Projected Costs).	\$4,547,000
29	TOTAL.	\$5,597,000

30 NEW SECTION. **Sec. 3130. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Kalama Falls Hatchery Renovate Adult Handling Facilities
32 (30000480)

33 Reappropriation:

1	State Building Construction Account—State.	\$3,550,000
2	Prior Biennia (Expenditures).	\$1,000,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,550,000

5 **NEW SECTION. Sec. 3131. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Wooten Wildlife Area Improve Flood Plain (30000481)

7 Reappropriation:

8	State Building Construction Account—State.	\$1,600,000
9	General Fund—Federal.	\$1,600,000
10	Subtotal Reappropriation.	\$3,200,000

11 Appropriation:

12	General Fund—Federal.	\$500,000
13	State Building Construction Account—State.	\$1,000,000
14	Subtotal Appropriation.	\$1,500,000
15	Prior Biennia (Expenditures).	\$4,500,000
16	Future Biennia (Projected Costs).	\$14,584,000
17	TOTAL.	\$23,784,000

18 **NEW SECTION. Sec. 3132. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Soos Creek Hatchery Renovation (30000661)

20 Reappropriation:

21	State Building Construction Account—State.	\$9,933,000
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22 Appropriation:

23	State Building Construction Account—State.	\$2,000,000
24	Prior Biennia (Expenditures).	\$1,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$11,934,000

27 **NEW SECTION. Sec. 3133. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Edmonds Pier Renovation (30000664)

29 Reappropriation:

30	State Building Construction Account—State.	\$265,000
31	Prior Biennia (Expenditures).	\$535,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$800,000

1 NEW SECTION. Sec. 3134. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Marblemount Hatchery - Renovating Jordan Creek Intake (30000666)

3 Reappropriation:

4	State Building Construction Account—State.	\$2,068,000
5	Prior Biennia (Expenditures).	\$225,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,293,000

8 NEW SECTION. Sec. 3135. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Lake Whatcom Hatchery - Replace Intake and Pipeline (30000667)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,200,000
12	Prior Biennia (Expenditures).	\$154,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,354,000

15 NEW SECTION. Sec. 3136. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Fir Island Farm Estuary Restoration Project (30000673)

17 Reappropriation:

18	General Fund—Federal.	\$1,000,000
19	State Building Construction Account—State.	\$180,000
20	Subtotal Reappropriation.	\$1,180,000
21	Prior Biennia (Expenditures).	\$14,820,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$16,000,000

24 NEW SECTION. Sec. 3137. FOR THE DEPARTMENT OF FISH AND WILDLIFE

25 Hoodspport Hatchery Adult Pond Renovation (30000686)

26 Reappropriation:

27	State Building Construction Account—State.	\$400,000
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28 Appropriation:

29	State Building Construction Account—State.	\$4,756,000
30	Prior Biennia (Expenditures).	\$300,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$5,456,000

1 NEW SECTION. **Sec. 3138. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Minor Works Preservation (30000727)

3 Reappropriation:

4	State Building Construction Account—State.	\$2,250,000
5	Prior Biennia (Expenditures).	\$6,980,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$9,230,000

8 NEW SECTION. **Sec. 3139. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Puget Sound and Adjacent Waters Nearshore Restoration - Match
10 (30000753)

11 Reappropriation:

12	General Fund—Federal.	\$500,000
13	State Building Construction Account—State.	\$450,000
14	Subtotal Reappropriation.	\$950,000
15	Prior Biennia (Expenditures).	\$50,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$1,000,000

18 NEW SECTION. **Sec. 3140. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Mitchell Act Federal Grant (91000021)

20 Reappropriation:

21	General Fund—Federal.	\$2,372,000
22	Prior Biennia (Expenditures).	\$4,628,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$7,000,000

25 NEW SECTION. **Sec. 3141. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Hatchery Improvements (91000036)

27 Reappropriation:

28	State Building Construction Account—State.	\$10,300,000
29	Prior Biennia (Expenditures).	\$24,475,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$34,775,000

32 NEW SECTION. **Sec. 3142. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

33 Minor Works - Access Sites (91000044)

1 Reappropriation:
 2 State Building Construction Account—State. \$549,000
 3 Prior Biennia (Expenditures). \$6,857,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$7,406,000

6 **NEW SECTION. Sec. 3143. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 Lake Rufus Woods Fishing Access (91000151)

8 Reappropriation:
 9 State Building Construction Account—State. \$1,864,000

10 Appropriation:
 11 State Building Construction Account—State. \$1,000,000
 12 Prior Biennia (Expenditures). \$136,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$3,000,000

15 **NEW SECTION. Sec. 3144. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 16 Leque Island Highway 532 Road Protection (92000019)

17 Reappropriation:
 18 State Building Construction Account—State. \$304,000
 19 Prior Biennia (Expenditures). \$376,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$680,000

22 **NEW SECTION. Sec. 3145. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 23 Clarks Creek Hatchery Rebuild (92000038)

24 The appropriations in this section are subject to the following
 25 conditions and limitations: The appropriations are provided solely to
 26 rebuild the Clarks creek (Puyallup) hatchery and fulfill Washington
 27 department of transportation mitigation requirements as agreed to
 28 with the Puyallup Indian nation for the widening of Interstate 5. The
 29 new hatchery must be devoted to salmon production. The department
 30 must relocate trout production to other hatcheries.

31 Reappropriation:
 32 State Building Construction Account—State. \$9,267,000

33 Appropriation:

1	State Building Construction Account—State.	\$6,350,000
2	Prior Biennia (Expenditures).	\$800,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$16,417,000

5 **NEW SECTION. Sec. 3146. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Land Acquisition Grants (20052021)

7 Reappropriation:

8	General Fund—Federal.	\$2,000,000
9	Prior Biennia (Expenditures).	\$87,518,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$89,518,000

12 **NEW SECTION. Sec. 3147. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Forest Legacy (30000060)

14 Reappropriation:

15	General Fund—Federal.	\$4,200,000
16	Prior Biennia (Expenditures).	\$30,800,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$35,000,000

19 **NEW SECTION. Sec. 3148. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Sustainable Recreation (30000207)

21 Reappropriation:

22	State Building Construction Account—State.	\$500,000
23	Prior Biennia (Expenditures).	\$6,600,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$7,100,000

26 **NEW SECTION. Sec. 3149. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 Forest Hazard Reduction (30000224)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3230, chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$1,100,000
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1	Prior Biennia (Expenditures)	\$12,900,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$14,000,000

4 **NEW SECTION. Sec. 3150. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Blanchard Working Forest (30000231)

6 Reappropriation:

7	State Building Construction Account—State	\$2,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,000,000

11 **NEW SECTION. Sec. 3151. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 2015-2017 Minor Works Preservation (30000238)

13 Reappropriation:

14	State Building Construction Account—State	\$885,000
15	Prior Biennia (Expenditures)	\$2,951,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$3,836,000

18 **NEW SECTION. Sec. 3152. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Contaminated Sites Cleanup and Settlement (30000240)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3030, chapter 35, Laws of 2016 sp. sess.

23 Reappropriation:

24	Environmental Legacy Stewardship Account—State	\$95,000
25	Prior Biennia (Expenditures)	\$836,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$931,000

28 **NEW SECTION. Sec. 3153. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Natural Areas Facilities Preservation and Access (30000241)

30 Reappropriation:

31	State Building Construction Account—State	\$1,285,000
32	Prior Biennia (Expenditures)	\$1,815,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$3,100,000

3 NEW SECTION. **Sec. 3154. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 4 Road Maintenance and Abandonment Plan (91000040)

5 Reappropriation:
 6 State Building Construction Account—State. \$1,161,000
 7 Prior Biennia (Expenditures). \$10,673,000
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. \$11,834,000

10 NEW SECTION. **Sec. 3155. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 11 Puget SoundCorps (91000046)

12 Reappropriation:
 13 State Building Construction Account—State. \$1,500,000
 14 Prior Biennia (Expenditures). \$18,954,000
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$20,454,000

17 NEW SECTION. **Sec. 3156. FOR THE DEPARTMENT OF ECOLOGY**
 18 Remedial Action Grants (30000458)

19 The appropriations in this section are subject to the following
 20 conditions and limitations: The appropriations are subject to the
 21 provisions of section 3011, chapter 35, Laws of 2016 1st sp. sess.

22 Reappropriation:
 23 Local Toxics Control Account—State. \$25,476,000

24 Appropriation:
 25 State Building Construction Account—State. \$20,000,000
 26 Prior Biennia (Expenditures). \$7,271,000
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$52,747,000

29 NEW SECTION. **Sec. 3157. FOR THE DEPARTMENT OF ECOLOGY**
 30 Storm Water Financial Assistance Program (30000535)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are subject to the
3 provisions of section 3012, chapter 35, Laws of 2016 1st sp. sess.

4 Reappropriation:

5 Local Toxics Control Account—State. \$25,200,000

6 Appropriation:

7 State Building Construction Account—State. \$6,000,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$31,200,000

11 NEW SECTION. **Sec. 3158. FOR THE DEPARTMENT OF ECOLOGY**

12 ASARCO Cleanup (30000670)

13 Appropriation:

14 Cleanup Settlement Account—State. \$28,760,000

15 Prior Biennia (Expenditures). \$0

16 Future Biennia (Projected Costs). \$22,599,000

17 TOTAL. \$51,359,000

18 NEW SECTION. **Sec. 3159. FOR THE DEPARTMENT OF ECOLOGY**

19 Reducing Toxic Diesel Emissions (30000671)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation is provided solely for
22 projects that are not eligible for the Volkswagen "clean diesel"
23 marketing, sales practice, and products liability litigation
24 settlement.

25 Appropriation:

26 State Building Construction Account—State. \$500,000

27 Prior Biennia (Expenditures). \$0

28 Future Biennia (Projected Costs). \$4,000,000

29 TOTAL. \$4,500,000

30 NEW SECTION. **Sec. 3160. FOR THE DEPARTMENT OF ECOLOGY**

31 Waste Tire Pile Cleanup and Prevention (30000672)

32 Appropriation:

33 Waste Tire Removal Account—State. \$1,000,000

1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$4,000,000
3	TOTAL.	\$5,000,000

4 **NEW SECTION. Sec. 3161. FOR THE DEPARTMENT OF ECOLOGY**

5 Sunnyside Valley Irrigation District Water Conservation
6 (30000673)

7 Appropriation:

8	State Building Construction Account—State.	\$4,684,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$20,000,000
11	TOTAL.	\$24,684,000

12 **NEW SECTION. Sec. 3162. FOR THE DEPARTMENT OF ECOLOGY**

13 Reducing Toxic Woodstove Emissions (30000674)

14 Appropriation:

15	State Building Construction Account—State.	\$2,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$4,000,000
18	TOTAL.	\$6,000,000

19 **NEW SECTION. Sec. 3163. FOR THE DEPARTMENT OF ECOLOGY**

20 2015-2017 Restored Eastern Washington Clean Sites Initiative
21 (30000704)

22 Appropriation:

23	State Building Construction Account—State.	\$2,436,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$2,436,000

27 **NEW SECTION. Sec. 3164. FOR THE DEPARTMENT OF ECOLOGY**

28 2017-19 Centennial Clean Water Program (30000705)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

- 31 (1) For projects involving repair, replacement, or improvement of
32 a clean water infrastructure facility or other public works facility
33 for which an investment grade efficiency audit is reasonably

1 obtainable, the department of ecology must require as a contract
2 condition that the project sponsor undertake an investment grade
3 efficiency audit. The project sponsor may finance the costs of the
4 audit as part of its centennial program grant.

5 (2) The agency must encourage local government use of federally
6 funded drinking water infrastructure programs operated by the United
7 States department of agriculture - rural development.

8 Appropriation:

9	State Building Construction Account—State.	\$35,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$120,000,000
12	TOTAL.	\$155,000,000

13 NEW SECTION. **Sec. 3165. FOR THE DEPARTMENT OF ECOLOGY**

14 Floodplains by Design (30000706)

15 Appropriation:

16	State Building Construction Account—State.	\$35,389,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$35,389,000

20 NEW SECTION. **Sec. 3166. FOR THE DEPARTMENT OF ECOLOGY**

21 Coordinated Prevention Grants (30000709)

22 Appropriation:

23	State Building Construction Account—State.	\$10,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$40,000,000
26	TOTAL.	\$50,000,000

27 NEW SECTION. **Sec. 3167. FOR THE DEPARTMENT OF ECOLOGY**

28 Water Pollution Control Revolving Program (30000710)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) For projects involving repair, replacement, or improvement of
32 a clean water infrastructure facility or other public works facility
33 for which an investment grade efficiency audit is reasonably
34 obtainable, the department of ecology must require as a contract

1 condition that the project sponsor undertake an investment grade
2 efficiency audit. The project sponsor may finance the costs of the
3 audit as part of its water pollution control state revolving fund
4 program loan.

5 (2) The agency must encourage local government use of federally
6 funded drinking water infrastructure programs operated by the United
7 States department of agriculture - rural development.

8 Appropriation:

9	Water Pollution Control Revolving Account—	
10	Federal.	\$50,000,000
11	Water Pollution Control Revolving Account—	
12	State.	\$160,000,000
13	Subtotal Appropriation.	\$210,000,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$840,000,000
16	TOTAL.	\$1,050,000,000

17 NEW SECTION. **Sec. 3168. FOR THE DEPARTMENT OF ECOLOGY**

18 Yakima River Basin Water Supply (30000711)

19 Appropriation:

20	State Building Construction Account—State.	\$26,435,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$76,000,000
23	TOTAL.	\$102,435,000

24 NEW SECTION. **Sec. 3169. FOR THE DEPARTMENT OF ECOLOGY**

25 Columbia River Water Supply Development Program (30000712)

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$10,000,000 of the appropriation is provided solely for the
29 east Columbia irrigation district.

30 (2) \$5,000,000 of the appropriation is provided solely for a
31 forty-seven and one-half mile pipeline for full capacity.

32 (3) \$2,000,000 of the appropriation is provided solely for Icicle
33 Creek integrated planning.

34 Appropriation:

35	State Building Construction Account—State.	\$14,690,000
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1	Columbia River Basin Water Supply Development	
2	Account—State.	\$12,250,000
3	Columbia River Basin Water Supply Revenue Recovery	
4	Account—State.	\$2,000,000
5	Subtotal Appropriation.	\$28,940,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$72,000,000
8	TOTAL.	\$100,940,000

9 NEW SECTION. Sec. 3170. FOR THE DEPARTMENT OF ECOLOGY

10 Lacey Headquarters Facility Preservation Projects (30000713)

11 Appropriation:

12	State Building Construction Account—State.	\$635,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$635,000

16 NEW SECTION. Sec. 3171. FOR THE DEPARTMENT OF ECOLOGY

17 Watershed Plan Implementation and Flow Achievement (30000714)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 The appropriation is provided solely for activities that improve
21 rural water supplies and help achieve instream flows by implementing
22 locally developed projects and watershed plans, as follows:

23 (1) Surface or ground water storage projects. The department
24 shall consult with the departments of agriculture and fish and
25 wildlife before issuing water storage grants.

26 (2) Infrastructure or water management projects that resolve
27 conflicts among water needs for municipal, agricultural, rural, and
28 fish restoration purposes.

29 (3) Agricultural water supply projects that improve water
30 conservation and water use efficiency.

31 (4) Purchase and installation of water measuring devices in
32 water-short basins, salmon critical basins, other basins
33 participating in the department of fish and wildlife fish screening
34 and cooperative compliance program, and basins where watershed plans
35 call for additional water use measurement.

1 (5) Acquisition of water to achieve instream flows or to
2 establish water banks. The department must give priority to
3 acquisitions in water short basins. The department must place
4 acquired water into the state's trust water rights program pursuant
5 to chapters 90.38 and 90.42 RCW.

6 Appropriation:

7	State Building Construction Account—State.	\$5,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$30,000,000
10	TOTAL.	\$35,000,000

11 NEW SECTION. **Sec. 3172. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Irrigation Efficiencies Program (30000740)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation is provided solely for technical assistance
16 and grants to conservation districts for the purpose of implementing
17 water conservation measures and irrigation efficiencies. The
18 department and the state conservation commission shall give
19 preference to projects located in the 16 fish critical basins, other
20 water-short or drought impacted basins, and basins with significant
21 water resource and instream flow issues. Projects that are not within
22 the basins described in this subsection are also eligible to receive
23 funding.

24 (2) Conservation districts statewide are eligible for grants
25 listed in subsection (1) of this section. A conservation district
26 receiving funds shall manage each grant to ensure that a portion of
27 the water saved by the water conservation measure or irrigation
28 efficiency will be placed as a purchase or a lease in the trust water
29 rights program to enhance instream flows. The proportion of saved
30 water placed in the trust water rights program must be equal to the
31 percentage of the public investment in the conservation measure or
32 irrigation efficiency. The percentage of the public investment may
33 not exceed eighty-five percent of the total cost of the conservation
34 measure or irrigation efficiency.

35 (3) Up to \$300,000 of the appropriation in this section may be
36 allocated for the purchase and installation of flow meters that are
37 implemented in cooperation with the Washington state department of

1 fish and wildlife fish screening program authorized under RCW
2 77.57.070.

3 Appropriation:

4	State Building Construction Account—State.	\$4,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$4,000,000

8 NEW SECTION. **Sec. 3173. FOR THE DEPARTMENT OF ECOLOGY**

9 Eastern Regional Office Improvements and Storm Water Treatment
10 (30000741)

11 Appropriation:

12	State Building Construction Account—State.	\$1,920,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$1,682,000
15	TOTAL.	\$3,602,000

16 NEW SECTION. **Sec. 3174. FOR THE DEPARTMENT OF ECOLOGY**

17 2015-2017 Restored Clean Up Toxic Sites - Puget Sound (30000763)

18 Appropriation:

19	State Building Construction Account—State.	\$5,240,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,240,000

23 NEW SECTION. **Sec. 3175. FOR THE DEPARTMENT OF ECOLOGY**

24 2017-19 Stormwater Financial Assistance Program (30000796)

25 Appropriation:

26	State Building Construction Account—State.	\$25,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$120,000,000
29	TOTAL.	\$145,000,000

30 NEW SECTION. **Sec. 3176. FOR THE DEPARTMENT OF ECOLOGY**

31 2015-2017 Restored Stormwater Financial Assistance (30000797)

32 Appropriation:

1	State Building Construction Account—State.	\$30,100,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$30,100,000

5 **NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF ECOLOGY**

6 Catastrophic Flood Relief (40000006)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Up to \$30,400,000 of the appropriation is for advancing the
10 long-term strategy for the Chehalis basin projects to reduce flood
11 damage and restore aquatic species including project level
12 environmental review, data collection, engineering design of future
13 construction projects, feasibility analysis, and engagement of state
14 agencies, tribes, and other parties.

15 (2) Up to \$19,600,000 of the state building construction account
16 appropriation and \$10,000,000 from the federal account is for
17 construction of local priority flood protection and habitat
18 restoration projects.

19 (3) The office of Chehalis basin board has discretion to allocate
20 the funding between subsections (1) and (2) of this section if needed
21 to meet the objectives of this appropriation.

22 (4) Up to one and a half percent of the appropriation provided in
23 this section may be used by the recreation and conservation office to
24 administer contracts associated with the subprojects funded through
25 this section. Contract administration includes, but is not limited
26 to: Drafting and amending contracts, reviewing and approving
27 invoices, tracking expenditures, and performing field inspections to
28 assess project status when conducting similar assessments related to
29 other agency contracts in the same geographic area.

30 Appropriation:

31	State Building Construction Account—State.	\$50,000,000
32	General Fund—Federal.	\$10,000,000
33	Subtotal Appropriation.	\$60,000,000
34	Prior Biennia (Expenditures).	\$0
35	Future Biennia (Projected Costs).	\$200,000,000
36	TOTAL.	\$260,000,000

1 NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF ECOLOGY

2 Water Pollution Control State Match (40000013)

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$10,000,000 of the appropriation is
5 provided solely as state match for federal clean water funds.

6 Appropriation:

7	State Building Construction Account—State.	\$10,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$40,000,000
10	TOTAL.	\$50,000,000

11 NEW SECTION. Sec. 3179. FOR THE DEPARTMENT OF ECOLOGY

12 VW Settlement Funded Projects (40000018)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The legislature finds that it is appropriate to provide a
16 framework for the administration of mitigation funds provided to the
17 state as a beneficiary under the terms of the consent decrees entered
18 into by the United States, Volkswagen AG, and other participating
19 parties that settle emissions-related claims for 2.0 and 3.0 liter
20 diesel vehicles of certain models and years. The legislature deems
21 the department of ecology the responsible agency for the
22 administration and expenditure of funds provided by the trustee under
23 the terms of the consent decrees, including the development of a
24 mitigation plan to guide the use of the funds, whether or not the
25 department receives funds directly for projects included in the plan.

26 (2)(a) The department of ecology shall develop the mitigation
27 plan through an open, transparent public process consistent with
28 direction in the consent decrees. The department shall provide ample
29 opportunity using a variety of engagement options, as appropriate,
30 for stakeholders and the public to shape, review, and comment
31 throughout the development of the mitigation plan, including at least
32 two meetings of the legislative advisory group as described in (c) of
33 this subsection.

34 (b) The department of ecology shall work collaboratively with
35 other agencies to develop and implement the elements of the
36 mitigation plan that address categories of projects for which other
37 agencies have already developed programs or expertise. In doing so,

1 the department of ecology must consider and utilize, where
2 appropriate and to the extent possible, the following existing
3 programs for alternative fuels and zero emission vehicles:

4 (i) The department of transportation's electric vehicle
5 infrastructure bank program;

6 (ii) The state alternative fuel commercial vehicle tax credit;

7 (iii) The state sales and use tax exemption for clean vehicles;

8 and

9 (iv) Public transportation grant programs administered by the
10 department of transportation.

11 (c)(i) For the purposes of providing legislative input and
12 gathering public feedback on the development of the mitigation plan,
13 a legislative advisory group is established. The advisory group is
14 comprised of eight legislators, including the chairs and ranking
15 members, or designees of the chairs and ranking members, of the
16 transportation and capital budget committees in the House and in the
17 Senate; the director of the department of ecology; and the secretary
18 of the department of transportation.

19 (ii) The advisory group must select a chair from among its
20 membership. Meetings of the advisory group must be open to the public
21 and allow for public comment.

22 (iii) The advisory group must meet at least twice, once
23 immediately prior to the date that the draft mitigation plan is
24 released publicly, and again after public comment has been
25 incorporated but before the department submits the plan to the
26 trustee.

27 (iv) The office of program research and the senate committee
28 services must provide staff support to the advisory group. The
29 department of ecology staff must provide technical support, as
30 needed. Legislative members of the advisory group are reimbursed for
31 travel expenses in accordance with RCW 44.04.120. Nonlegislative
32 members are not entitled to be reimbursed for travel expenses if they
33 are elected officials or are participating on behalf of an employer,
34 government entity, or other organization. Any reimbursement for other
35 nonlegislative members is subject to chapter 43.03 RCW. Advisory
36 group expenditures are subject to approval by the senate facilities
37 and operations committee and the house of representatives executive
38 rules committee, or their successor committees.

39 (3) The mitigation plan and the stewardship of project
40 implementation must adhere to the following principles:

1 (a) Maximize air quality and public health benefits relating to
2 the reduction of nitrogen oxides emissions;

3 (b) Give priority to projects that improve air quality relating
4 to the reduction of nitrogen oxides emissions in areas that bear a
5 disproportionate share of the burden from nitrogen oxides emissions;

6 (c) Achieve substantial additional air quality benefits relating
7 to the reduction of nitrogen oxides emissions beyond that which would
8 already occur, absent trust funding;

9 (d) Investments in clean vehicles or investments in clean engine
10 replacements must be shown to be cost-effective. For the purposes of
11 leveraging funding, investments in clean vehicles may not exceed the
12 incremental cost of the clean vehicle, relative to the cost of a
13 similar conventionally fueled vehicle. To incentivize the replacement
14 of standard engines, investments may be made up to the full cost of
15 the clean engine replacement;

16 (e) Consideration must be given to investments across a range of
17 fueling technologies and emissions reduction technologies; and

18 (f) Priority must be given to projects that have the highest
19 benefit-cost ratios, in terms of the amount of nitrogen oxides
20 emissions reduced per dollar invested.

21 (4) Funding must be allocated to eligible projects under the
22 terms of the consent decrees in the following manner:

23 (a)(i) No more than thirty percent of funding provided during the
24 2017-2019 biennium for commercial vehicle class four through eight
25 transit buses, shuttle buses, and school buses;

26 (ii) No more than thirty percent of funding provided during the
27 2017-2019 biennium for commercial vehicle class eight local freight
28 trucks and port drayage trucks;

29 (iii) No more than twenty percent of funding provided during the
30 2017-2019 biennium for commercial vehicle class four through seven
31 local freight trucks;

32 (iv) No more than twenty percent of funding provided during the
33 2017-2019 biennium for airport ground support equipment;

34 (v) No more than twenty percent of funding provided during the
35 2017-2019 biennium for ocean-going vessels' shore power;

36 (vi) No more than fifteen percent of funding provided during the
37 2017-2019 biennium for light duty, zero emission vehicle supply
38 equipment;

1 (vii) No more than twenty percent of funding provided during the
2 2017-2019 biennium for nonfederal matching funds for projects
3 eligible under the diesel emission reduction act option; and

4 (viii) For each of the other categories of mitigation actions
5 that are eligible under the consent decrees but not otherwise
6 specified under this subsection (4)(a), no more than ten percent of
7 funding provided during the 2017-2019 biennium.

8 (b) Projects that receive funding under subsection (4)(a)(ii) and
9 (iii) of this section and ocean-going vessels shorepower projects
10 that receive funding under subsection (4)(a)(viii) of this section
11 must include electric technologies, if practicable.

12 (5) To the extent this section conflicts with the consent
13 decrees, the consent decrees supersede it.

14 (6) The department of ecology may modify the mitigation plan as
15 needed to comply with trustee requirements, including to the extent
16 these modifications conflict with this section. In making any
17 adjustments, the department of ecology shall consult with the
18 department of transportation and the office of the superintendent of
19 public instruction and provide notice to the steering committee of
20 any significant changes to the plan submitted.

21 (7) The department of ecology shall provide a report to the
22 governor and the appropriate committees of the legislature by January
23 1, 2018, and each year thereafter, on any plans or efforts to change
24 the mitigation plan, its progress in implementing the mitigation
25 plan, and the specific projects funded through these mitigation funds
26 for the previous fiscal year.

27 (8) For the purposes of this section:

28 (a) "Project" means an eligible mitigation action under the terms
29 of the consent decrees entered into by the United States, Volkswagen
30 AG, and other participating parties that settle emissions-related
31 claims for 2.0 and 3.0 liter diesel vehicles of certain models and
32 years.

33 (b) "Trustee" means the entity selected under the terms of the
34 consent decrees to administer the disbursement of funds to eligible
35 projects for the purposes of mitigating nitrogen oxides emission
36 pollution.

37 Appropriation:

38	General Fund—Private/Local.	\$20,000,000
39	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$20,000,000

3 NEW SECTION. **Sec. 3180. FOR THE DEPARTMENT OF ECOLOGY**

4 Integrated Planning Grant: Port Townsend (91000338)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: The appropriation is provided solely for
 7 an integrated planning grant to the port of Port Townsend to perform
 8 an environmental site assessment and development plan to guide
 9 redevelopment of the marina and shipyard.

10 Appropriation:

11 State Building Construction Account—State. \$200,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$200,000

15 NEW SECTION. **Sec. 3181. FOR THE DEPARTMENT OF ECOLOGY**

16 Water Availability (91000343)

17 The appropriation in this section is subject to the following
 18 conditions and limitations:

19 (1)(a) \$450,000 of the appropriation is provided solely to retain
 20 a qualified consultant or consultants to develop technical water
 21 resources studies needed to support negotiation of a basin-wide water
 22 management solution in Whatcom county that includes the following
 23 elements:

- 24 (i) Instream flow;
- 25 (ii) Water quality;
- 26 (iii) Habitat restoration;
- 27 (iv) Water supply;
- 28 (v) Accountability.

29 (b) The amounts provided in this subsection must be used to
 30 accomplish three primary tasks related to the instream flow and water
 31 supply elements. Of the amounts provided in this subsection:

- 32 (i) \$50,000 is provided solely for an analysis of existing water
 33 rights, including but not limited to water rights relinquishment and
 34 mitigated water rights;

1 (ii) \$100,000 is provided solely for an analysis of water
2 conservation and efficiency measures to be utilized by out-of-stream
3 water users; and

4 (iii) \$300,000 is provided solely for an analysis of potential
5 new or modified water infrastructure to supply water for out-of-
6 stream and instream uses, including but not limited to storage,
7 pipelines, aquifer recharge, reclaimed water, and other projects.

8 (c) The resulting planning-level analysis are subject to review
9 through a series of public workshops, where workshop participants
10 must develop project screening criteria and select alternatives for
11 further evaluation.

12 (d) Overall, this work must be designed to meet water resource
13 needs for both instream and out-of-stream needs, must be capable of
14 supporting future water resource agreements protective of senior
15 water rights holders, and must be methodical and transparent.

16 (e) The department must establish a steering committee to develop
17 the scope of work for the various analyses, which must include major
18 water resource stakeholders and federally recognized tribes.

19 (2) \$2,500,000 of the appropriation is provided solely for
20 Dungeness off-channel reservoir.

21 Appropriation:

22	State Building Construction Account—State.	\$15,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$15,000,000

26 NEW SECTION. **Sec. 3182. FOR THE DEPARTMENT OF ECOLOGY**

27 Storm Water Improvements (92000076)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 3016, chapter 35, Laws of 2016 1st sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$18,525,000
33	Environmental Legacy Stewardship Account—State.	\$11,528,000
34	Subtotal Reappropriation.	\$30,053,000

35 Appropriation:

36	State Building Construction Account—State.	\$40,000,000
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1	Prior Biennia (Expenditures).	\$26,947,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$97,000,000

4 NEW SECTION. **Sec. 3183. FOR THE POLLUTION LIABILITY INSURANCE**
5 **PROGRAM**

6 Underground Storage Tank Capital Financing Assistance Pgm 2017-19
7 (92000001)

8 Appropriation:

9	PLIA Underground Storage Tank Revolving	
10	Account—State.	\$20,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$80,000,000
13	TOTAL.	\$100,000,000

14 NEW SECTION. **Sec. 3184. FOR THE POLLUTION LIABILITY INSURANCE**
15 **PROGRAM**

16 Leaking Tank Model Remedies (30000669)

17 Appropriation:

18	State Building Construction Account—State.	\$1,106,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,106,000

22 NEW SECTION. **Sec. 3185. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Twin Harbors State Park: Renovation (30000086)

25 Appropriation:

26	State Building Construction Account—State.	\$471,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$25,986,000
29	TOTAL.	\$26,457,000

30 NEW SECTION. **Sec. 3186. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Fort Flagler - WW1 Historic Facilities Preservation (30000100)

33 Appropriation:

1	State Building Construction Account—State.	\$3,217,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$3,823,000
4	TOTAL.	\$7,040,000

5 NEW SECTION. **Sec. 3187. FOR THE STATE PARKS AND RECREATION**
6 **COMMISSION**

7 Fort Casey - Lighthouse Historic Preservation (30000109)

8 Appropriation:

9	State Building Construction Account—State.	\$206,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$1,399,000
12	TOTAL.	\$1,605,000

13 NEW SECTION. **Sec. 3188. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

16 Appropriation:

17	State Building Construction Account—State.	\$277,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$1,478,000
20	TOTAL.	\$1,755,000

21 NEW SECTION. **Sec. 3189. FOR THE STATE PARKS AND RECREATION**
22 **COMMISSION**

23 Marine Facilities - Various Locations Moorage Float Replacement
24 (30000496)

25 Appropriation:

26	State Building Construction Account—State.	\$541,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$10,639,000
29	TOTAL.	\$11,180,000

30 NEW SECTION. **Sec. 3190. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
33 (30000519)

1	Appropriation:	
2	State Building Construction Account—State.	\$401,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$3,817,000
5	TOTAL.	\$4,218,000

6 NEW SECTION. **Sec. 3191. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Beacon Rock Entrance Road Realignment (30000647)

9	Appropriation:	
10	State Building Construction Account—State.	\$348,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$17,346,000
13	TOTAL.	\$17,694,000

14 NEW SECTION. **Sec. 3192. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Kopachuck Day Use Development (30000820)

17	Appropriation:	
18	State Building Construction Account—State.	\$5,538,000
19	Prior Biennia (Expenditures).	\$296,000
20	Future Biennia (Projected Costs).	\$2,812,000
21	TOTAL.	\$8,646,000

22 NEW SECTION. **Sec. 3193. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Clean Vessel Boating Pump-Out Grants (30000856)

25	Appropriation:	
26	General Fund—Federal.	\$2,600,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$10,400,000
29	TOTAL.	\$13,000,000

30 NEW SECTION. **Sec. 3194. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Local Grant Authority (30000857)

1	Appropriation:	
2	Parks Renewal and Stewardship Account—Private/Local.	\$2,000,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$8,000,000
5	TOTAL.	\$10,000,000

6 NEW SECTION. **Sec. 3195. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Federal Grant Authority (30000858)

9	Appropriation:	
10	General Fund—Federal.	\$750,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$3,000,000
13	TOTAL.	\$3,750,000

14 NEW SECTION. **Sec. 3196. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Fort Worden - Replace Failing Sewer Lines (30000860)

17	Appropriation:	
18	State Building Construction Account—State.	\$2,204,000
19	Prior Biennia (Expenditures).	\$234,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,438,000

22 NEW SECTION. **Sec. 3197. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Birch Bay - Replace Failing Bridge (30000876)

25	Appropriation:	
26	State Building Construction Account—State.	\$320,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$1,032,000
29	TOTAL.	\$1,352,000

30 NEW SECTION. **Sec. 3198. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Fort Worden - Pier & Marine Learning Center Improve or Replace
33 (30000950)

1 Appropriation:
 2 State Building Construction Account—State. \$697,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$9,072,000
 5 TOTAL. \$9,769,000

6 NEW SECTION. **Sec. 3199. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Statewide - Depression Era Structures Restoration Assessment
 9 (30000966)

10 Appropriation:
 11 State Building Construction Account—State. \$1,093,000
 12 Prior Biennia (Expenditures). \$121,000
 13 Future Biennia (Projected Costs). \$3,859,000
 14 TOTAL. \$5,073,000

15 NEW SECTION. **Sec. 3200. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Ocean City - Replace Non-Compliant Comfort Stations (30000970)

18 Appropriation:
 19 State Building Construction Account—State. \$1,526,000
 20 Prior Biennia (Expenditures). \$152,000
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$1,678,000

23 NEW SECTION. **Sec. 3201. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Dash Point - Replace Bridge (Pedestrian) (30000972)

26 Appropriation:
 27 State Building Construction Account—State. \$553,000
 28 Prior Biennia (Expenditures). \$165,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$718,000

31 NEW SECTION. **Sec. 3202. FOR THE STATE PARKS AND RECREATION**
 32 **COMMISSION**

33 Parkland Acquisition (30000976)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The commission must grant access to the
3 Iron Horse/John Wayne trail for any person who owns land adjacent to
4 the trail and applies for access or easement for agricultural
5 purposes. The commission may request twenty-four hour notice prior to
6 any agricultural use for transporting goods or machinery along the
7 length of the trail. No prior notice may be required of adjacent
8 landowners to cross the trail. Access may not be unreasonably denied
9 and must be granted within one month of application or within thirty
10 days of the effective date of this section for applications
11 previously submitted from landowners.

12 Appropriation:

13	Parkland Acquisition Account—State.	\$2,000,000
14	Prior Biennia (Expenditures).	\$2,000,000
15	Future Biennia (Projected Costs).	\$8,000,000
16	TOTAL.	\$12,000,000

17 NEW SECTION. **Sec. 3203. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Minor Works - Health and Safety (30000977)

20 Appropriation:

21	State Building Construction Account—State.	\$1,049,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$1,049,000

25 NEW SECTION. **Sec. 3204. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Minor Works - Facilities and Infrastructure (30000978)

28 Appropriation:

29	State Building Construction Account—State.	\$4,591,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$4,591,000

33 NEW SECTION. **Sec. 3205. FOR THE STATE PARKS AND RECREATION**
34 **COMMISSION**

1 Minor Works - Program (30000979)
 2 Appropriation:
 3 State Building Construction Account—State. \$1,845,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$0
 6 TOTAL. \$1,845,000

7 NEW SECTION. **Sec. 3206. FOR THE STATE PARKS AND RECREATION**
 8 **COMMISSION**

9 Moran Summit Learning Center - Interpretive Facility (30000980)
 10 Appropriation:
 11 State Building Construction Account—State. \$964,000
 12 Prior Biennia (Expenditures). \$0
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$964,000

15 NEW SECTION. **Sec. 3207. FOR THE STATE PARKS AND RECREATION**
 16 **COMMISSION**

17 Penrose Point Sewer Improvements (30000981)
 18 Appropriation:
 19 State Building Construction Account—State. \$428,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$428,000

23 NEW SECTION. **Sec. 3208. FOR THE STATE PARKS AND RECREATION**
 24 **COMMISSION**

25 Palouse Falls Day Use Area Renovation (30000983)
 26 Appropriation:
 27 State Building Construction Account—State. \$209,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$4,359,000
 30 TOTAL. \$4,568,000

31 NEW SECTION. **Sec. 3209. FOR THE STATE PARKS AND RECREATION**
 32 **COMMISSION**

33 Lake Sammamish Sunset Beach Picnic Area (30000984)

1	Appropriation:	
2	State Building Construction Account—State.	\$2,622,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,622,000

6 NEW SECTION. **Sec. 3210. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Statewide Water System Renovation (30001016)

9	Appropriation:	
10	State Building Construction Account—State.	\$475,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$4,996,000
13	TOTAL.	\$5,471,000

14 NEW SECTION. **Sec. 3211. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Statewide Septic System Renovation (30001017)

17	Appropriation:	
18	State Building Construction Account—State.	\$238,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$5,016,000
21	TOTAL.	\$5,254,000

22 NEW SECTION. **Sec. 3212. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Statewide Electrical System Renovation (30001018)

25	Appropriation:	
26	State Building Construction Account—State.	\$713,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$5,058,000
29	TOTAL.	\$5,771,000

30 NEW SECTION. **Sec. 3213. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Statewide New Park (30001019)

1 Appropriation:

2	State Building Construction Account—State.	\$297,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$11,114,000
5	TOTAL.	\$11,411,000

6 NEW SECTION. **Sec. 3214. FOR THE STATE PARKS AND RECREATION**

7 **COMMISSION**

8 Statewide Trail Renovations (Footbridges) (30001021)

9 Appropriation:

10	State Building Construction Account—State.	\$266,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$798,000
13	TOTAL.	\$1,064,000

14 NEW SECTION. **Sec. 3215. FOR THE STATE PARKS AND RECREATION**

15 **COMMISSION**

16 Fort Worden Replace Failing Water Lines (30001022)

17 Appropriation:

18	State Building Construction Account—State.	\$358,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$3,817,000
21	TOTAL.	\$4,175,000

22 NEW SECTION. **Sec. 3216. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 Statewide Facility and Infrastructure Backlog Reduction
25 (30001031)

26 Appropriation:

27	State Building Construction Account—State.	\$4,250,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$4,250,000

31 NEW SECTION. **Sec. 3217. FOR THE STATE PARKS AND RECREATION**

32 **COMMISSION**

33 Steptoe Butte Road Improvements (30001076)

1 Appropriation:

2	State Building Construction Account—State.	\$443,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$3,789,000
5	TOTAL.	\$4,232,000

6 NEW SECTION. **Sec. 3218. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Cape Disappointment North Head Buildings and Ground Improvements
9 (40000005)

10 Appropriation:

11	State Building Construction Account—State.	\$2,560,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,560,000

15 NEW SECTION. **Sec. 3219. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 St Edward State Park Environmental Learning Center (92000013)

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$75,000 of the appropriation in this
20 section is provided solely for a strategic plan to develop an
21 environmental learning center at Saint Edward state park.

22 Appropriation:

23	State Building Construction Account—State.	\$75,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$75,000

27 NEW SECTION. **Sec. 3220. FOR THE RECREATION AND CONSERVATION**
28 **FUNDING BOARD**

29 Salmon Recovery Funding Board Programs (30000408)

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$170,000 of the state building construction account—state is
33 provided solely to execute a Lean study to bring efficiencies to the

1 project development and prioritization process, and this is the
2 maximum amount the department may expend for this purpose.

3 (2) \$2,400,000 of the state building construction account—state
4 appropriation is provided solely for predesign planning grants for
5 lead entities, and this is the maximum amount the department may
6 expend for this purpose.

7 (3) \$641,000 of the state building construction account—state
8 appropriation is provided solely for predesign planning grants for
9 regional fisheries enhancement groups, and this is the maximum amount
10 the department may expend for this purpose.

11 Appropriation:

12	General Fund—Federal.	\$50,000,000
13	State Building Construction Account—State.	\$19,711,000
14	Subtotal Appropriation.	\$69,711,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$320,000,000
17	TOTAL.	\$389,711,000

18 NEW SECTION. **Sec. 3221. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 2017-19 Washington Wildlife Recreation Grants (30000409)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The appropriations in this section are provided solely for
24 the list of projects identified in LEAP capital document number
25 2017-6H, developed June 30, 2017.

26 (2) One percent of the farm and forest account—state is provided
27 solely for the prioritized list of projects to be provided by the
28 recreation and conservation funding board by November 1, 2017,
29 pursuant to section 11, chapter 149, Laws of 2016, and the
30 appropriated funds may be spent after the board provides the list.

31 Appropriation:

32	Outdoor Recreation Account—State.	\$36,000,000
33	Farm and Forest Account—State.	\$8,000,000
34	Habitat Conservation Account—State.	\$36,000,000
35	Subtotal Appropriation.	\$80,000,000
36	Prior Biennia (Expenditures).	\$0
37	Future Biennia (Projected Costs).	\$340,000,000

1 TOTAL. \$420,000,000

2 NEW SECTION. **Sec. 3222. FOR THE RECREATION AND CONSERVATION**
3 **FUNDING BOARD**

4 Boating Facilities Program (30000410)

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$220,000 of the recreation resources
7 account—state appropriation is provided solely for the Port of
8 Garfield for the central ferry boat launch.

9 Appropriation:

10	Boating Activities Account—State.	\$10,000
11	Recreation Resources Account—State.	\$17,165,000
12	Subtotal Appropriation.	\$17,175,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$68,800,000
15	TOTAL.	\$85,975,000

16 NEW SECTION. **Sec. 3223. FOR THE RECREATION AND CONSERVATION**
17 **FUNDING BOARD**

18 Nonhighway Off-Road Vehicle Activities (30000411)

19 Appropriation:

20	NOVA Program Account—State.	\$13,195,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$52,800,000
23	TOTAL.	\$65,995,000

24 NEW SECTION. **Sec. 3224. FOR THE RECREATION AND CONSERVATION**
25 **FUNDING BOARD**

26 Youth Athletic Facilities (30000412)

27 Appropriation:

28	State Building Construction Account—State.	\$4,077,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$16,000,000
31	TOTAL.	\$20,077,000

32 NEW SECTION. **Sec. 3225. FOR THE RECREATION AND CONSERVATION**
33 **FUNDING BOARD**

1 Aquatic Lands Enhancement Account (30000413)

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation in this section is
4 provided solely for the Barnum Point waterfront.

5 Appropriation:

6	Aquatic Lands Enhancement Account—State.	\$1,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,000,000

10 **NEW SECTION. Sec. 3226. FOR THE RECREATION AND CONSERVATION**
11 **FUNDING BOARD**

12 Puget Sound Acquisition and Restoration (30000414)

13 Appropriation:

14	State Building Construction Account—State.	\$40,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$180,000,000
17	TOTAL.	\$220,000,000

18 **NEW SECTION. Sec. 3227. FOR THE RECREATION AND CONSERVATION**
19 **FUNDING BOARD**

20 Puget Sound Estuary and Salmon Restoration Program (30000415)

21 Appropriation:

22	State Building Construction Account—State.	\$8,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$40,000,000
25	TOTAL.	\$48,000,000

26 **NEW SECTION. Sec. 3228. FOR THE RECREATION AND CONSERVATION**
27 **FUNDING BOARD**

28 Firearms and Archery Range Recreation (30000416)

29 Appropriation:

30	Firearms Range Account—State.	\$813,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$3,100,000
33	TOTAL.	\$3,913,000

1 NEW SECTION. **Sec. 3229. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Recreational Trails Program (30000417)

4 Appropriation:

5	General Fund—Federal.	\$5,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$20,000,000
8	TOTAL.	\$25,000,000

9 NEW SECTION. **Sec. 3230. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Boating Infrastructure Grants (30000418)

12 Appropriation:

13	General Fund—Federal.	\$2,200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$8,800,000
16	TOTAL.	\$11,000,000

17 NEW SECTION. **Sec. 3231. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 Land and Water Conservation (30000419)

20 Appropriation:

21	General Fund—Federal.	\$4,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$16,000,000
24	TOTAL.	\$20,000,000

25 NEW SECTION. **Sec. 3232. FOR THE RECREATION AND CONSERVATION**

26 **FUNDING BOARD**

27 Washington Coastal Restoration Initiative (30000420)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is provided solely for the
31 list of projects identified in LEAP capital document number 2017-4H,
32 developed June 30, 2017.

33 (2) The board may retain a portion of the funds appropriated for
34 this section for its office for the administration of the grants. The

1 portion of the funds retained for administration may not exceed four
2 and twelve one-hundredths percent of the appropriation.

3 Appropriation:

4	State Building Construction Account—State.	\$12,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$45,000,000
7	TOTAL.	\$57,500,000

8 NEW SECTION. **Sec. 3233. FOR THE RECREATION AND CONSERVATION**
9 **FUNDING BOARD**

10 Public Lands Inventory Update (30000422)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section is
13 provided solely to update the public lands inventory with current
14 information on state agency habitat and recreation land acquisitions
15 and easements and to further develop the inventory to respond to the
16 recommendations of the joint legislative audit and review committee
17 for a single source of information about land acquisitions.

18 Appropriation:

19	State Building Construction Account—State.	\$230,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$230,000

23 NEW SECTION. **Sec. 3234. FOR THE RECREATION AND CONSERVATION**
24 **FUNDING BOARD**

25 Family Forest Fish Passage Program (40000001)

26 Appropriation:

27	State Building Construction Account—State.	\$5,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$5,000,000

31 NEW SECTION. **Sec. 3235. FOR THE RECREATION AND CONSERVATION**
32 **FUNDING BOARD**

33 Brian Abbott Fish Passage Barrier Removal Board (91000566)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the
4 list of projects identified in LEAP capital document number 2017-5H,
5 developed June 30, 2017.

6 (2) The board may retain a portion of the funds appropriated for
7 this section for its office for the administration of the grants. The
8 portion of the funds retained for administration may not exceed four
9 and twelve one-hundredths percent of the appropriation.

10 Appropriation:

11	State Building Construction Account—State.	\$19,747,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$40,000,000
14	TOTAL.	\$59,747,000

15 NEW SECTION. **Sec. 3236. FOR THE STATE CONSERVATION COMMISSION**

16 CREP Riparian Cost Share - State Match 2017-19 (91000009)

17 Appropriation:

18	State Building Construction Account—State.	\$2,600,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$14,000,000
21	TOTAL.	\$16,600,000

22 NEW SECTION. **Sec. 3237. FOR THE STATE CONSERVATION COMMISSION**

23 CREP Riparian Contract Funding 2017-19 (91000010)

24 Appropriation:

25	State Building Construction Account—State.	\$2,300,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$16,028,000
28	TOTAL.	\$18,328,000

29 NEW SECTION. **Sec. 3238. FOR THE STATE CONSERVATION COMMISSION**

30 Natural Resource Investment for the Economy & Environment 2017-19
31 (92000011)

32 The appropriation in this section is subject to the following
33 conditions and limitations: Up to five percent of the appropriation
34 provided in this section may be used by the conservation commission

1 to acquire services of licensed engineers for project development,
2 predesign and design services, and construction oversight for natural
3 resource enhancement and conservation projects.

4 Appropriation:

5	General Fund—Federal.	\$1,000,000
6	State Building Construction Account—State.	\$4,000,000
7	Subtotal Appropriation.	\$5,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$18,000,000
10	TOTAL.	\$23,000,000

11 NEW SECTION. **Sec. 3239. FOR THE STATE CONSERVATION COMMISSION**

12 Improve Shellfish Growing Areas 2017-19 (92000012)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Up to five percent of the appropriation
15 provided in this section may be used by the conservation commission
16 to acquire services of licensed engineers for project development,
17 predesign and design services, and construction oversight for natural
18 resource enhancement and conservation projects.

19 Appropriation:

20	State Building Construction Account—State.	\$4,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$20,000,000
23	TOTAL.	\$24,000,000

24 NEW SECTION. **Sec. 3240. FOR THE STATE CONSERVATION COMMISSION**

25 Match for Federal RCPP Program 2017-19 (92000013)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The state building construction account—state appropriation
29 is provided solely for a state match to the United States department
30 of agriculture regional conservation partnership.

31 (2) The commission will, to the greatest extent possible,
32 leverage other state and local projects in funding the match and
33 development of the regional conservation partnership program grant
34 applications.

35 Appropriation:

1	State Building Construction Account—State.	\$2,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$1,752,000
4	TOTAL.	\$3,752,000

5 NEW SECTION. **Sec. 3241. FOR THE STATE CONSERVATION COMMISSION**

6 CREP PIP Loan Program 2017-19 (92000014)

7 Appropriation:

8	Conservation Assistance Revolving Account—State.	\$50,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$200,000
11	TOTAL.	\$250,000

12 NEW SECTION. **Sec. 3242. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

13 Migratory Waterfowl Habitat (20082045)

14 Appropriation:

15	State Wildlife Account—State.	\$600,000
16	Prior Biennia (Expenditures).	\$1,680,000
17	Future Biennia (Projected Costs).	\$2,400,000
18	TOTAL.	\$4,680,000

19 NEW SECTION. **Sec. 3243. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Eells Spring Hatchery Renovation (30000214)

21 Appropriation:

22	State Building Construction Account—State.	\$1,400,000
23	Prior Biennia (Expenditures).	\$93,000
24	Future Biennia (Projected Costs).	\$7,410,000
25	TOTAL.	\$8,903,000

26 NEW SECTION. **Sec. 3244. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Minter Hatchery Intakes (30000277)

28 Appropriation:

29	State Building Construction Account—State.	\$6,500,000
30	Prior Biennia (Expenditures).	\$105,000
31	Future Biennia (Projected Costs).	\$2,167,000
32	TOTAL.	\$8,772,000

1 NEW SECTION. **Sec. 3245. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

3 Appropriation:

4	State Building Construction Account—State.	\$2,001,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$13,000,000
7	TOTAL.	\$15,001,000

8 NEW SECTION. **Sec. 3246. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Cooperative Elk Damage Fencing (30000662)

10 Appropriation:

11	State Building Construction Account—State.	\$1,200,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,200,000

15 NEW SECTION. **Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
17 (30000665)

18 Appropriation:

19	State Building Construction Account—State.	\$5,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$20,000,000
22	TOTAL.	\$25,000,000

23 NEW SECTION. **Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Naselle Hatchery Renovation (30000671)

25 Appropriation:

26	State Building Construction Account—State.	\$8,000,000
27	Prior Biennia (Expenditures).	\$132,000
28	Future Biennia (Projected Costs).	\$15,673,000
29	TOTAL.	\$23,805,000

30 NEW SECTION. **Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Minor Works Preservation (30000756)

32 Appropriation:

1	State Building Construction Account—State.	\$9,500,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$9,500,000

5 NEW SECTION. **Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Minor Works - Programmatic (30000782)

7 Appropriation:

8	State Building Construction Account—State.	\$2,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$2,000,000

12 NEW SECTION. **Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Snow Creek Reconstruct Facility (30000826)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The department must submit the completed
16 feasibility study report to the office of financial management and
17 the legislature by October 1, 2018.

18 Appropriation:

19	State Building Construction Account—State.	\$100,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$3,660,000
22	TOTAL.	\$3,760,000

23 NEW SECTION. **Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

25 Appropriation:

26	State Building Construction Account—State.	\$2,425,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,425,000

30 NEW SECTION. **Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Dungeness Hatchery - Replace Main Intake (30000844)

32 Appropriation:

1	State Building Construction Account—State.	\$615,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$2,921,000
4	TOTAL.	\$3,536,000

5 **NEW SECTION. Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 PSNERP Match (30000846)

7 Appropriation:

8	General Fund—Federal.	\$4,950,000
9	State Building Construction Account—State.	\$3,590,000
10	Subtotal Appropriation.	\$8,540,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$428,676,000
13	TOTAL.	\$437,216,000

14 **NEW SECTION. Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Kalama Falls Hatchery Replace Raceways and P A System (30000848)

16 Appropriation:

17	State Building Construction Account—State.	\$816,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$6,463,000
20	TOTAL.	\$7,279,000

21 **NEW SECTION. Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Mitigation Projects and Dedicated Funding 2017-19 (92000048)

23 Appropriation:

24	General Fund—Federal.	\$10,000,000
25	General Fund—Private/Local.	\$1,000,000
26	Special Wildlife Account—Federal.	\$1,000,000
27	Special Wildlife Account—Private/Local.	\$1,000,000
28	State Wildlife Account—State.	\$500,000
29	Subtotal Appropriation.	\$13,500,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$54,000,000
32	TOTAL.	\$67,500,000

33 **NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Road Maintenance and Abandonment Plan (RMAP) (30000261)

2 Appropriation:

3	State Building Construction Account—State.	\$2,302,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$13,000,000
6	TOTAL.	\$15,302,000

7 NEW SECTION. **Sec. 3258. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Fire Communications Base Stations & Mountain Top Repeaters
9 (30000262)

10 Appropriation:

11	State Building Construction Account—State.	\$1,320,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$2,640,000
14	TOTAL.	\$3,960,000

15 NEW SECTION. **Sec. 3259. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Sustainable Recreation (30000263)

17 Appropriation:

18	State Building Construction Account—State.	\$2,500,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$25,200,000
21	TOTAL.	\$27,700,000

22 NEW SECTION. **Sec. 3260. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 Trust Land Replacement (30000264)

24 Appropriation:

25	Resources Management Cost Account—State.	\$30,000,000
26	Natural Resources Real Property Replacement—State.	\$30,000,000
27	Community and Technical College Forest Reserve	
28	Account—State.	\$1,000,000
29	Subtotal Appropriation.	\$61,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$61,000,000

33 NEW SECTION. **Sec. 3261. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Natural Areas Facilities Preservation and Access (30000266)

2 Appropriation:

3	State Building Construction Account—State.	\$2,000,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$8,000,000
6	TOTAL.	\$10,000,000

7 **NEW SECTION. Sec. 3262. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Puget SoundCorps (30000267)

9 Appropriation:

10	State Building Construction Account—State.	\$5,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$20,000,000
13	TOTAL.	\$25,000,000

14 **NEW SECTION. Sec. 3263. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Trust Land Transfer Program (30000269)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The appropriation is provided solely to the department of
19 natural resources to transfer from trust status certain trust lands
20 of statewide significance deemed appropriate for state parks, fish
21 and wildlife habitats, natural area preserves, natural resources
22 conservation areas, department of natural resources community forest
23 open spaces, or recreation purposes. The approved property for
24 transfer is identified in the LEAP capital document no. 2017-2H,
25 developed June 30, 2017.

26 (2) Property transferred under this section must be appraised and
27 transferred at fair market value. By September 30, 2018, the
28 department must deposit in the common school construction account the
29 portion of the appropriation in this section that represents the
30 estimated value of the timber on the transferred properties. This
31 transfer must be made in the same manner as timber revenues from
32 other common school trust lands. No deduction may be made for the
33 resource management cost account under RCW 79.64.040. The portion of
34 the appropriation in this section that represents the value of the
35 land transferred must be deposited in the natural resources real
36 property replacement account.

1 (3) All reasonable costs incurred by the department to implement
2 this section are authorized to be paid out of the appropriations.
3 Authorized costs include the actual cost of appraisals, staff time,
4 environmental reviews, surveys, and other similar costs, and may not
5 exceed one and nine-tenths percent of the appropriation.

6 (4) By June 30, 2018, land within the common school trust shall
7 be exchanged for land of equal value held for other trust
8 beneficiaries of the property identified in subsection (1) of this
9 section.

10 (5) Prior to or concurrent with conveyance of these properties,
11 the department shall execute and record a real property instrument
12 that dedicates the transferred properties to the purposes identified
13 in subsection (1) of this section. Fee transfer agreements for
14 properties identified in subsection (1) of this section must include
15 terms that perpetually restrict the use of the property to the
16 intended purpose. Transfer agreements may include provisions for
17 receiving agencies to request alternative uses of the property,
18 provided the alternative uses are compatible with the originally
19 intended public purpose and the department and legislature approves
20 such uses.

21 (6) The department shall work in good faith to carry out the
22 intent of this section.

23 (7) By June 30, 2019, the state treasurer shall transfer to the
24 common school construction account any unexpended balance of the
25 appropriation in this section.

26 **Appropriation:**

27	State Building Construction Account—State.	\$10,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$10,000,000

31 **NEW SECTION. Sec. 3264. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 **State Forest Land Replacement (30000277)**

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) \$60,000 of the appropriation is provided solely for the
36 department to assess options to replace timber trust revenues for
37 counties with populations of twenty-five thousand or fewer that are
38 subject to timber harvest deferrals greater than thirty years due to

1 the presence of wildlife species listed as endangered or threatened
2 under the federal endangered species act. The department must consult
3 with the qualifying counties and other stakeholders in conducting the
4 assessment. The department shall report the findings of its
5 assessment, including recommendations for addressing decreased
6 revenues from state forestlands and improving the forest products
7 economy in the qualifying counties, by December 15, 2017.

8 (2)(a) The remaining portion of the appropriation is provided
9 solely to the department to transfer from state forestland status to
10 natural resources conservation area status certain state forestlands
11 in counties:

12 (i) With a population of twenty-five thousand or fewer; and

13 (ii) With risks of timber harvest deferrals greater than thirty
14 years due to the presence of wildlife species listed as endangered or
15 threatened under the federal endangered species act.

16 (b) This appropriation must be used equally for the transfer of
17 qualifying state forestlands in the qualifying counties.

18 (3) Property transferred under this section must be appraised and
19 transferred at fair market value, without consideration of management
20 or regulatory encumbrances associated with wildlife species listed
21 under the federal endangered species act. The value of the timber and
22 other valuable materials transferred must be distributed as provided
23 in RCW 79.64.110. The value of the land transferred must be deposited
24 in the park land trust revolving account and be used solely to buy
25 replacement state forestland, consistent with RCW 79.22.060.

26 (4) Prior to or concurrent with conveyance of these properties,
27 the department shall execute and record a real property instrument
28 that dedicates the transferred properties to the purposes identified
29 in subsection (2) of this section. Transfer agreements for properties
30 identified in subsection (2) of this section must include terms that
31 restrict the use of the property to the intended purpose.

32 (5) The department and applicable counties shall work in good
33 faith to carry out the intent of this section. The department will
34 identify eligible properties for transfer, consistent with
35 subsections (2) and (3) of this section, in consultation with the
36 applicable counties, and will not execute any property transfers that
37 are not in the statewide interest of either the state forest trust or
38 the natural resources conservation area program.

39 Appropriation:

1	State Building Construction Account—State.	\$3,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$3,000,000

5 **NEW SECTION. Sec. 3265. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 2017-2019 Minor Works Preservation (30000278)

7 Appropriation:

8	State Building Construction Account—State.	\$3,800,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$3,800,000

12 **NEW SECTION. Sec. 3266. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Forestry Riparian Easement Program (FREP) (30000279)

14 Appropriation:

15	State Building Construction Account—State.	\$3,500,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$27,000,000
18	TOTAL.	\$30,500,000

19 **NEW SECTION. Sec. 3267. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Rivers and Habitat Open Space Program (RHOSP) (30000284)

21 Appropriation:

22	State Building Construction Account—State.	\$1,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$14,400,000
25	TOTAL.	\$15,400,000

26 **NEW SECTION. Sec. 3268. FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 2017-2019 Minor Works Programmatic (30000287)

28 Appropriation:

29	State Building Construction Account—State.	\$1,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$2,990,000
32	TOTAL.	\$3,990,000

1 NEW SECTION. Sec. 3269. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Teanaway Working Forest (30000289)

3 Appropriation:

4	State Building Construction Account—State.	\$1,481,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,481,000

8 NEW SECTION. Sec. 3270. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Forest Hazard Reduction (30000290)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Pursuant to chapter 248, Laws of 2017 (E2SHB 1711) (forest
13 health treatments) and chapter 95, Laws of 2017 (2SSB 5546) (forest
14 health assessment and treatment framework), \$450,000 of the
15 appropriation is provided solely for planning and analysis to support
16 a prioritized list of forest health treatments, and that is the
17 maximum amount the department may expend for this purpose.

18 (2) \$6,400,000 is provided solely to reduce hazards to public
19 safety, establish new firewise communities, and implement thinning
20 and fuels reduction activities on state trust lands and high-risk
21 private lands. The department shall work in conjunction with
22 communities, counties, fire districts, and conservation districts in
23 implementing firewise activities, including through grants to these
24 entities for project implementation. The following areas are
25 eligible:

- 26 (a) Republic to Wauconda;
- 27 (b) North Spokane;
- 28 (c) Kittitas to Manastash; and
- 29 (d) Klickitat to Goldendale.

30 (3) \$453,000 is provided solely to implement controlled burning
31 treatments on one thousand acres of state trust land in southeast
32 Stevens and northwest Spokane county.

33 (4) \$500,000 is provided solely for the forest collaborative
34 infrastructure pilot, which will provide contract services, such as
35 technical analysis, facilitation, and logistical support.

36 (5) \$2,500,000 is provided solely for the "good neighbor" cross-
37 boundary competitive grants for projects on federal land that support
38 existing and planned state and local hazard reduction investments, of

1 which \$1,600,000 is provided solely for the north central Washington
2 forest health collaborative, and \$650,000 is provided solely for the
3 Tapash sustainable forests collaborative.

4 (6) \$1,700,000 is provided solely for state trust land
5 reforestation in wildfire-damaged areas.

6 (7) \$997,000 is provided solely to perform tree thinning,
7 pruning, and brush disposal. The department must contract with the
8 Washington conservation corps and national student conservation
9 association programs, including the veterans fire corps program, to
10 perform the work.

11 Appropriation:

12	State Building Construction Account—State.	\$13,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$78,000,000
15	TOTAL.	\$91,000,000

16 NEW SECTION. **Sec. 3271. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Federal ESA Mitigation Grants (91000087)

18 Appropriation:

19	General Fund—Federal.	\$5,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,000,000

23 NEW SECTION. **Sec. 3272. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Statewide Stormwater & Impervious Surface Study (91000088)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation in this section is
27 provided solely for the department, in consultation with the
28 Washington State University-Puyallup research and extension center,
29 to conduct a statewide stormwater and impervious surface study of its
30 facilities. The department shall report its findings and
31 recommendations, including a statewide strategy to mitigate impacts
32 of stormwater and impervious surfaces of its facilities in the most
33 cost-effective manner, by October 1, 2018.

34 Appropriation:

35	State Building Construction Account—State.	\$250,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$250,000

4 **NEW SECTION. Sec. 3273. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Public School Seismic Safety Assessment (91000091)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The department, in consultation with the office of emergency
9 management, the office of the superintendent of public instruction,
10 and the state board of education, shall develop a prioritized seismic
11 risk assessment that includes seismic safety surveys of public
12 facilities that are subject to high seismic risk as a consequence of
13 high earthquake hazard and soils that amplify that hazard. The
14 seismic safety surveys must be conducted for the following types of
15 public facilities in the following order:

16 (a) Facilities that have a capacity of two hundred fifty or more
17 persons and are routinely used for student activities by kindergarten
18 through twelfth grade public schools; and

19 (b) Fire stations located within a one-mile radius of a facility
20 described in subsection (1)(a) of this section.

21 (2) The initial phase of the prioritized seismic needs assessment
22 of the facilities specified in subsections (1)(a) and (b) shall
23 include, but is not limited to, the following:

24 (a) An on-site assessment, under the supervision of licensed
25 geologists, of the seismic site class of the soils at the facilities;

26 (b) An on-site inspection of the facility buildings, including
27 structural systems using structural plans where available, condition,
28 maintenance, and nonstructural seismic hazards following standardized
29 methods by licensed structural engineers;

30 (c) An estimate of costs to retrofit facilities specified in
31 subsection (1)(a) of this section to life safety standards as defined
32 by the American society of civil engineers; and

33 (d) An estimate of costs to retrofit facilities specified in
34 subsection (1)(b) of this section to immediate occupancy standards as
35 defined by the American society of civil engineers.

36 (3) The department shall develop geographic information system
37 databases of survey data and must share that data with the governor,

1 the superintendent of public instruction, and the appropriate
2 legislative committees.

3 (4) The statewide seismic needs assessment specified in this
4 section shall be submitted to the office of financial management and
5 the appropriate committees of the legislature by October 1, 2018.

6 Appropriation:

7	State Building Construction Account—State.	\$1,200,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$1,200,000

11 NEW SECTION. **Sec. 3274. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Forest Legacy 2017-19 (92000032)

13 Appropriation:

14	General Fund—Federal.	\$15,000,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$60,000,000
17	TOTAL.	\$75,000,000

18 NEW SECTION. **Sec. 3275. FOR THE DEPARTMENT OF AGRICULTURE**

19 Craft Brewing and Distilling Center (91000006)

20 Appropriation:

21	State Building Construction Account—State.	\$500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$500,000

25 NEW SECTION. **Sec. 3276. FOR THE DEPARTMENT OF AGRICULTURE**

26 Grants to Improve Safety and Access at Fairs (92000003)

27 Appropriation:

28	State Building Construction Account—State.	\$1,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL APPROPRIATION.	\$1,000,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Access Road Reconstruction (30000059)

Reappropriation:

Fire Service Training Account—State.	\$760,000
Prior Biennia (Expenditures).	\$140,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$900,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

FTA Campus Communication Infrastructure Improvement (30000101)

Reappropriation:

Fire Service Training Account—State.	\$212,000
Prior Biennia (Expenditures).	\$188,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$400,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Stormwater Remediation (30000030)

Appropriation:

Fire Service Training Account—State.	\$3,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,000,000

NEW SECTION. **Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION**

Aviation Revitalization Loans (92000003)

The appropriation in this section is subject to the following conditions and limitations:

(1) This appropriation is provided solely for deposit into the public use general aviation airport loan revolving account created in section 7029 of this act for direct loans to political subdivisions of the state and privately owned airports for the purpose of improvements at public use airports that primarily support general aviation activities.

1 (2) The department must convene a community aviation
2 revitalization board to develop criteria for selecting loan
3 recipients, to develop a process for evaluating applications, and to
4 make decisions. The board must consist of the capital budget chair
5 and ranking minority member of the capital budget committee of the
6 house of representatives and the senate ways and means committee, and
7 a representative from both the department of transportation's
8 aviation division and the department of commerce. The board must also
9 consist of the following members appointed by the secretary of
10 transportation: One port district official, one county official, one
11 city official, one representative of airport managers, and one
12 representative of pilots. The chair of the board must be selected by
13 the secretary of transportation. The members of the board must elect
14 one of their members to serve as vice chair. The director of commerce
15 and the secretary of transportation must serve as nonvoting advisory
16 members of the board.

17 (3) The board may provide loans to privately owned airports for
18 the purpose of airport improvements only if the state is receiving
19 commensurate public benefit, such as guaranteed long-term public
20 access to the airport as a condition of the loan. For purposes of
21 this subsection, "public use airports that primarily support general
22 aviation activities" means all public use airports not listed as
23 having more than fifty thousand annual commercial air service
24 passenger enplanements as published by the federal aviation
25 administration.

26 (4) An application for loan funds under this section must be made
27 in the form and manner as the board may prescribe. When evaluating
28 loan applications, the board must prioritize applications that
29 provide conclusive justification that completion of the loan
30 application project will create revenue-generating opportunities. The
31 board is not limited to, but must also use, the following expected
32 outcome conditions when evaluating loan applications:

33 (a) A specific private development or expansion is ready to occur
34 and will occur only if the aviation facility improvement is made;

35 (b) The loan application project results in the creation of jobs
36 or private sector capital investment as determined by the board;

37 (c) The loan application project improves opportunities for the
38 successful maintenance, operation, or expansion of an airport or
39 adjacent airport business park;

1 (d) The loan application project results in the creation or
2 retention of long-term economic opportunities; and

3 (e) The loan application project results in leveraging additional
4 federal funding for an airport.

5 (5) The repayment of any loan made from the public use general
6 aviation airport loan revolving account under the contracts for
7 aviation loans must be paid into the public use general aviation
8 airport loan revolving account.

9 Appropriation:

10	State Taxable Building Construction Account—State. . .	\$2,500,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,500,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2007-09 School Construction Assistance Grant Program (20084200)

Reappropriation:

Common School Construction Account—State.	\$98,000
Prior Biennia (Expenditures).	\$747,225,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$747,323,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Northeast King County Skills Center (20084855)

Reappropriation:

School Construction and Skill Centers Building

Account—State.	\$41,000
Prior Biennia (Expenditures).	\$8,163,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$8,204,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Pierce County Skills Center (20084856)

Reappropriation:

State Building Construction Account—State.	\$549,000
Prior Biennia (Expenditures).	\$34,995,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$35,544,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2009-11 School Construction Assistance Grant Program (30000031)

Reappropriation:

Common School Construction Account—State.	\$130,000
Prior Biennia (Expenditures).	\$389,439,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$389,569,000

3 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2011-13 School Construction Assistance Program (30000071)

6 Reappropriation:

7 Common School Construction Account—State. \$1,202,000
8 Prior Biennia (Expenditures). \$528,850,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$530,052,000

11 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 SEA-Tech Branch Campus of Tri-Tech Skills Center (30000078)

14 Reappropriation:

15 State Building Construction Account—State. \$47,000
16 Prior Biennia (Expenditures). \$11,470,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$11,517,000

19 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 Grant County Branch Campus of Wenatchee Valley Skills Center
22 (30000091)

23 Reappropriation:

24 State Building Construction Account—State. \$64,000
25 Prior Biennia (Expenditures). \$19,144,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$19,208,000

28 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 Clark County Skills Center (30000093)

31 Reappropriation:

32 State Building Construction Account—State. \$87,000
33 Prior Biennia (Expenditures). \$7,814,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$7,901,000

3 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION**

5 2013-15 School Construction Assistance Program - Maintenance
6 (30000145)

7 Reappropriation:
8 State Building Construction Account—State. \$37,201,000
9 Prior Biennia (Expenditures). \$350,181,000
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$387,382,000

12 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Tri-Tech Skills Center East Growth (30000159)

15 Reappropriation:
16 State Building Construction Account—State. \$1,702,000
17 Prior Biennia (Expenditures). \$0
18 Future Biennia (Projected Costs). \$0
19 TOTAL. \$1,702,000

20 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
21 **INSTRUCTION**

22 2015-17 School Construction Assistance Program (30000169)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriation is subject to the
25 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:
27 State Building Construction Account—State. \$97,188,000
28 Common School Construction Account—State. \$204,679,000
29 Subtotal Reappropriation. \$301,867,000
30 Prior Biennia (Expenditures). \$252,269,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$554,136,000

1 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 STEM Pilot Program (91000402)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 5026, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State.	\$10,238,000
9 Prior Biennia (Expenditures).	\$2,262,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$12,500,000

12 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
13 **INSTRUCTION**

14 Distressed Schools (91000404)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 5027, chapter 3, Laws of 2015 3rd sp. sess.

18 Reappropriation:

19 State Building Construction Account—State.	\$9,128,000
20 Prior Biennia (Expenditures).	\$5,872,000
21 Future Biennia (Projected Costs).	\$0
22 TOTAL.	\$15,000,000

23 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 Healthy Kids - Healthy Schools Grants (91000406)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 5014, chapter 3, Laws of 2015 3rd sp. sess.

29 Reappropriation:

30 State Building Construction Account—State.	\$1,664,000
31 Prior Biennia (Expenditures).	\$3,336,000
32 Future Biennia (Projected Costs).	\$0
33 TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Wenatchee Valley Skills Center (92000004)

4 Reappropriation:

5 State Building Construction Account—State.	\$269,000
6 Prior Biennia (Expenditures).	\$9,231,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$9,500,000

9 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 NEWTECH (Spokane Area Professional-Technical Skills Center)
12 (92000005)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 5020, chapter 3, Laws of 2015 3rd sp. sess.

16 Reappropriation:

17 State Building Construction Account—State.	\$387,000
18 Prior Biennia (Expenditures).	\$21,450,000
19 Future Biennia (Projected Costs).	\$0
20 TOTAL.	\$21,837,000

21 NEW SECTION. **Sec. 5017. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 Puget Sound Skills Center (92000007)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 5021, chapter 3, Laws of 2015 3rd sp. sess.

27 Reappropriation:

28 State Building Construction Account—State.	\$5,295,000
29 Prior Biennia (Expenditures).	\$15,638,000
30 Future Biennia (Projected Costs).	\$0
31 TOTAL.	\$20,933,000

32 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

1 Yakima Valley Technical Skills Center Sunnyside Satellite
2 (92000013)

3 Reappropriation:

4	State Building Construction Account—State.	\$238,000
5	Prior Biennia (Expenditures).	\$5,987,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$6,225,000

8 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION**

10 K-3 Class-size Reduction Grants (92000039)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 5028, chapter 3, Laws of 2015 3rd sp. sess.

14 Reappropriation:

15	State Building Construction Account—State.	\$209,571,000
16	Prior Biennia (Expenditures).	\$24,929,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$234,500,000

19 NEW SECTION. **Sec. 5020. FOR THE STATE SCHOOL FOR THE BLIND**

20 General Campus Preservation (30000088)

21 Reappropriation:

22	State Building Construction Account—State.	\$156,000
23	Prior Biennia (Expenditures).	\$484,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$640,000

26 NEW SECTION. **Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Bothell (30000378)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The appropriations in this section are provided solely for
31 predesign, which may also serve as bridging documents, design,
32 competition honoraria, project management, and other planning
33 activities including permits.

1 (2) Criteria for selecting the design-build contractor must
2 include life cycle costs, energy costs, or energy use index.
3 Contractors and architectural and engineering firms may be eligible
4 for additional points during the scoring process if they have
5 experience with the state agency, or if they are considered a small
6 business.

7 (3) The building must be built using sustainable building
8 standards as defined in section 7009 of this act.

9 Reappropriation:

10 State Building Construction Account—State. \$130,000

11 Appropriation:

12 State Building Construction Account—State. \$3,000,000

13 Prior Biennia (Expenditures). \$370,000

14 Future Biennia (Projected Costs). \$51,000,000

15 TOTAL. \$54,500,000

16 NEW SECTION. **Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

17 Health Sciences Education - T-Wing Renovation/Addition (30000486)

18 Reappropriation:

19 State Building Construction Account—State. \$205,000

20 Appropriation:

21 State Building Construction Account—State. \$10,000,000

22 Prior Biennia (Expenditures). \$418,000

23 Future Biennia (Projected Costs). \$50,000,000

24 TOTAL. \$60,623,000

25 NEW SECTION. **Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

26 School of Nursing Simulation Learning Lab (30000600)

27 Reappropriation:

28 State Building Construction Account—State. \$1,200,000

29 Prior Biennia (Expenditures). \$2,800,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$4,000,000

32 NEW SECTION. **Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

33 Health Sciences Interprofessional Education Classroom (30000602)

1 Reappropriation:
 2 State Building Construction Account—State. \$350,000
 3 Prior Biennia (Expenditures). \$2,360,000
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$2,710,000

6 NEW SECTION. **Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

7 Computer Science and Engineering Expansion (30000603)

8 Reappropriation:
 9 State Building Construction Account—State. \$2,000,000
 10 University of Washington Building Account—State. . . \$15,000,000
 11 Subtotal Reappropriation. \$17,000,000
 12 Prior Biennia (Expenditures). \$15,500,000
 13 Future Biennia (Projected Costs). \$0
 14 TOTAL. \$32,500,000

15 NEW SECTION. **Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

16 UW Minor Capital Repairs - Preservation (30000604)

17 Reappropriation:
 18 University of Washington Building Account—State. . . . \$5,000,000
 19 Prior Biennia (Expenditures). \$23,175,000
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$28,175,000

22 NEW SECTION. **Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

23 Ctr for Advanced Materials and Clean Energy Research Test Beds
 24 (91000016)

25 Reappropriation:
 26 State Building Construction Account—State. \$700,000

27 Appropriation:
 28 State Building Construction Account—State. \$20,000,000
 29 Prior Biennia (Expenditures). \$8,300,000
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$29,000,000

32 NEW SECTION. **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

1 UW Tacoma Campus Soil Remediation (92000002)

2 Reappropriation:

3 State Toxics Control Account—State. \$150,000

4 Appropriation:

5 State Toxics Control Account—State. \$1,000,000

6 Prior Biennia (Expenditures). \$5,850,000

7 Future Biennia (Projected Costs). \$8,500,000

8 TOTAL. \$15,500,000

9 NEW SECTION. **Sec. 5029. FOR THE WASHINGTON STATE UNIVERSITY**

10 WSU Pullman - Troy Hall Renovation (20061030)

11 Reappropriation:

12 State Building Construction Account—State. \$4,500,000

13 Washington State University Building Account—State. . . \$500,000

14 Subtotal Reappropriation. \$5,000,000

15 Prior Biennia (Expenditures). \$27,303,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$32,303,000

18 NEW SECTION. **Sec. 5030. FOR THE WASHINGTON STATE UNIVERSITY**

19 Washington State University Pullman - Plant Sciences Building

20 (REC#5) (30000519)

21 Reappropriation:

22 Washington State University Building Account—State. . \$3,600,000

23 Appropriation:

24 State Building Construction Account—State. \$52,000,000

25 Prior Biennia (Expenditures). \$3,500,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$59,100,000

28 NEW SECTION. **Sec. 5031. FOR THE WASHINGTON STATE UNIVERSITY**

29 2015-17 Minor Works - Preservation (30001188)

30 Reappropriation:

31 Washington State University Building Account—State. . \$1,000,000

32 Prior Biennia (Expenditures). \$26,000,000

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$27,000,000

2 NEW SECTION. Sec. 5032. FOR THE WASHINGTON STATE UNIVERSITY

3 Everett University Center (91000026)

4 Reappropriation:

5 State Building Construction Account—State. \$5,000,000

6 Prior Biennia (Expenditures). \$59,563,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$64,563,000

9 NEW SECTION. Sec. 5033. FOR THE WASHINGTON STATE UNIVERSITY

10 Inventory and Condition of Schools Data Collection (91000033)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 5008, chapter 35, Laws of 2016 sp. sess.

14 Reappropriation:

15 Common School Construction Account—State. \$200,000

16 Prior Biennia (Expenditures). \$2,136,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$2,336,000

19 NEW SECTION. Sec. 5034. FOR THE EASTERN WASHINGTON UNIVERSITY

20 Interdisciplinary Science Center (30000001)

21 Reappropriation:

22 State Building Construction Account—State. \$800,000

23 Appropriation:

24 State Building Construction Account—State. \$60,000,000

25 Prior Biennia (Expenditures). \$4,391,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$65,191,000

28 NEW SECTION. Sec. 5035. FOR THE EASTERN WASHINGTON UNIVERSITY

29 Infrastructure Renewal I (30000506)

30 Reappropriation:

31 State Building Construction Account—State. \$5,825,000

32 Prior Biennia (Expenditures). \$4,124,000

1 Future Biennia (Projected Costs). \$0
2 TOTAL. \$9,949,000

3 NEW SECTION. **Sec. 5036. FOR THE EASTERN WASHINGTON UNIVERSITY**

4 Minor Works - Facility Preservation (30000513)

5 Reappropriation:

6 Eastern Washington University Capital Projects
7 Account—State. \$2,000,000
8 Prior Biennia (Expenditures). \$4,017,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$6,017,000

11 NEW SECTION. **Sec. 5037. FOR THE EASTERN WASHINGTON UNIVERSITY**

12 Minor Works - Program (30000516)

13 Reappropriation:

14 Eastern Washington University Capital Projects
15 Account—State. \$500,000
16 Prior Biennia (Expenditures). \$1,000,000
17 Future Biennia (Projected Costs). \$0
18 TOTAL. \$1,500,000

19 NEW SECTION. **Sec. 5038. FOR THE CENTRAL WASHINGTON UNIVERSITY**

20 Samuelson Communication and Technology Center (SCTC) (30000451)

21 Reappropriation:

22 State Building Construction Account—State. \$29,084,000
23 Prior Biennia (Expenditures). \$31,957,000
24 Future Biennia (Projected Costs). \$0
25 TOTAL. \$61,041,000

26 NEW SECTION. **Sec. 5039. FOR THE CENTRAL WASHINGTON UNIVERSITY**

27 Nutrition Science (30000456)

28 Reappropriation:

29 State Building Construction Account—State. \$1,522,000

30 Appropriation:

31 State Building Construction Account—State. \$16,000,000
32 Central Washington University Capital Projects
33 Account—State. \$7,000,000

1	Subtotal Appropriation.	\$23,000,000
2	Prior Biennia (Expenditures).	\$3,078,000
3	Future Biennia (Projected Costs).	\$26,400,000
4	TOTAL.	\$54,000,000

5 **NEW SECTION. Sec. 5040. FOR THE CENTRAL WASHINGTON UNIVERSITY**

6 Minor Works Preservation (30000684)

7 Reappropriation:

8	State Building Construction Account—State.	\$100,000
9	Prior Biennia (Expenditures).	\$5,835,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$5,935,000

12 **NEW SECTION. Sec. 5041. FOR THE CENTRAL WASHINGTON UNIVERSITY**

13 Bouillon Hall Renovation (30000711)

14 Reappropriation:

15	State Building Construction Account—State.	\$500,000
16	Prior Biennia (Expenditures).	\$4,477,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$4,977,000

19 **NEW SECTION. Sec. 5042. FOR THE CENTRAL WASHINGTON UNIVERSITY**

20 Minor Works Program (30000723)

21 Reappropriation:

22	Central Washington University Capital Projects	
23	Account—State.	\$300,000
24	Prior Biennia (Expenditures).	\$3,477,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$3,777,000

27 **NEW SECTION. Sec. 5043. FOR THE CENTRAL WASHINGTON UNIVERSITY**

28 Lind Hall Renovation (30000738)

29 Reappropriation:

30	State Building Construction Account—State.	\$200,000
31	Prior Biennia (Expenditures).	\$4,700,000
32	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$4,900,000

2 NEW SECTION. Sec. 5044. FOR THE CENTRAL WASHINGTON UNIVERSITY

3 Old Heat - Plant Annex (30000767)

4 Reappropriation:

5 State Building Construction Account—State. \$200,000

6 Prior Biennia (Expenditures). \$4,700,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$4,900,000

9 NEW SECTION. Sec. 5045. FOR THE EVERGREEN STATE COLLEGE

10 Science Center - Lab I Basement Renovation (30000118)

11 Reappropriation:

12 State Building Construction Account—State. \$719,000

13 Prior Biennia (Expenditures). \$4,326,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$5,045,000

16 NEW SECTION. Sec. 5046. FOR THE EVERGREEN STATE COLLEGE

17 Seminar I Renovation (30000125)

18 Reappropriation:

19 State Building Construction Account—State. \$175,000

20 Appropriation:

21 State Building Construction Account—State. \$3,000,000

22 Prior Biennia (Expenditures). \$225,000

23 Future Biennia (Projected Costs). \$23,900,000

24 TOTAL. \$27,300,000

25 NEW SECTION. Sec. 5047. FOR THE EVERGREEN STATE COLLEGE

26 Facilities Preservation (30000457)

27 Reappropriation:

28 State Building Construction Account—State. \$1,195,000

29 The Evergreen State College Capital Projects

30 Account—State. \$2,217,000

31 Subtotal Reappropriation. \$3,412,000

32 Prior Biennia (Expenditures). \$6,936,000

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$10,348,000

3 **NEW SECTION. Sec. 5048. FOR THE EVERGREEN STATE COLLEGE**

4 Minor Works Program (30000487)

5 Reappropriation:

6 The Evergreen State College Capital Projects
 7 Account—State. \$439,000
 8 Prior Biennia (Expenditures). \$725,000
 9 Future Biennia (Projected Costs). \$0
 10 TOTAL. \$1,164,000

11 **NEW SECTION. Sec. 5049. FOR THE EVERGREEN STATE COLLEGE**

12 Lecture Hall Remodel (30000493)

13 Reappropriation:

14 State Building Construction Account—State. \$719,000
 15 Prior Biennia (Expenditures). \$17,142,000
 16 Future Biennia (Projected Costs). \$0
 17 TOTAL. \$17,861,000

18 **NEW SECTION. Sec. 5050. FOR THE WESTERN WASHINGTON UNIVERSITY**

19 Carver Academic Renovation (20081060)

20 Reappropriation:

21 State Building Construction Account—State. \$5,000,000
 22 Western Washington University Capital Projects
 23 Account—State. \$3,500,000
 24 Subtotal Reappropriation. \$8,500,000
 25 Prior Biennia (Expenditures). \$62,874,000
 26 Future Biennia (Projected Costs). \$0
 27 TOTAL. \$71,374,000

28 **NEW SECTION. Sec. 5051. FOR THE WESTERN WASHINGTON UNIVERSITY**

29 Minor Works - Preservation (30000615)

30 Reappropriation:

31 State Building Construction Account—State. \$1,200,000
 32 Western Washington University Capital Projects
 33 Account—State. \$1,825,000

1	Subtotal Reappropriation.	\$3,025,000
2	Prior Biennia (Expenditures).	\$5,856,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$8,881,000

5 NEW SECTION. **Sec. 5052. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 Heritage Capital Grants Projects (30000170)

8 Reappropriation:

9	State Building Construction Account—State.	\$483,000
10	Prior Biennia (Expenditures).	\$9,348,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$9,831,000

13 NEW SECTION. **Sec. 5053. FOR THE WASHINGTON STATE HISTORICAL**
14 **SOCIETY**

15 Facilities Preservation - Minor Works Projects (30000222)

16 Reappropriation:

17	State Building Construction Account—State.	\$150,000
18	Prior Biennia (Expenditures).	\$2,534,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$2,684,000

21 NEW SECTION. **Sec. 5054. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23 Washington Heritage Grants (30000237)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 5099, chapter 3, Laws of 2015 3rd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$3,653,000
29	Prior Biennia (Expenditures).	\$6,347,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$10,000,000

32 NEW SECTION. **Sec. 5055. FOR THE EASTERN WASHINGTON STATE**
33 **HISTORICAL SOCIETY**

1 Minor Works - Preservation (30000038)

2 Reappropriation:

3	State Building Construction Account—State.	\$292,000
4	Prior Biennia (Expenditures).	\$410,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$702,000

7 NEW SECTION. **Sec. 5056. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Grays Harbor College: Science and Math Building (20081226)

10 Reappropriation:

11	State Building Construction Account—State.	\$257,000
12	Prior Biennia (Expenditures).	\$43,887,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$44,144,000

15 NEW SECTION. **Sec. 5057. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Tacoma Community College: Health Careers Center (20082701)

18 Reappropriation:

19	State Building Construction Account—State.	\$6,915,000
20	Prior Biennia (Expenditures).	\$34,258,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$41,173,000

23 NEW SECTION. **Sec. 5058. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Bellevue Community College: Health Science Building (20082702)

26 Reappropriation:

27	State Building Construction Account—State.	\$351,000
28	Prior Biennia (Expenditures).	\$31,375,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$31,726,000

31 NEW SECTION. **Sec. 5059. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Bates Technical College: Mohler Communications Technology Center
2 (20082703)

3 Reappropriation:

4	State Building Construction Account—State.	\$108,000
5	Prior Biennia (Expenditures).	\$26,339,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$26,447,000

8 NEW SECTION. **Sec. 5060. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Columbia Basin College: Social Science Center (20082704)

11 Reappropriation:

12	State Building Construction Account—State.	\$50,000
13	Prior Biennia (Expenditures).	\$15,531,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$15,581,000

16 NEW SECTION. **Sec. 5061. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Clark College: Health and Advanced Technologies Building
19 (20082705)

20 Reappropriation:

21	State Building Construction Account—State.	\$78,000
22	Prior Biennia (Expenditures).	\$36,974,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$37,052,000

25 NEW SECTION. **Sec. 5062. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Seattle Central Community College: Seattle Maritime Academy
28 (30000120)

29 Reappropriation:

30	State Building Construction Account—State.	\$363,000
31	Prior Biennia (Expenditures).	\$16,465,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$16,828,000

1 NEW SECTION. **Sec. 5063. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Yakima Valley Community College: Palmer Martin Building
4 (30000121)

5 Reappropriation:

6	State Building Construction Account—State.	\$1,779,000
7	Prior Biennia (Expenditures).	\$18,461,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$20,240,000

10 NEW SECTION. **Sec. 5064. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Olympic College: College Instruction Center (30000122)

13 Reappropriation:

14	State Building Construction Account—State.	\$23,174,000
15	Prior Biennia (Expenditures).	\$26,966,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$50,140,000

18 NEW SECTION. **Sec. 5065. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Centralia Community College: Student Services (30000123)

21 Reappropriation:

22	State Building Construction Account—State.	\$2,142,000
23	Prior Biennia (Expenditures).	\$32,464,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$34,606,000

26 NEW SECTION. **Sec. 5066. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Peninsula College: Allied Health and Early Childhood Dev Center
29 (30000126)

30 Reappropriation:

31	State Building Construction Account—State.	\$4,012,000
32	Prior Biennia (Expenditures).	\$21,588,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$25,600,000

1 NEW SECTION. **Sec. 5067. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 South Seattle Community College: Cascade Court (30000128)

4 Reappropriation:

5	State Building Construction Account—State.	\$17,892,000
6	Prior Biennia (Expenditures).	\$12,426,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$30,318,000

9 NEW SECTION. **Sec. 5068. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 North Seattle Community College: Technology Building Renewal
12 (30000129)

13 Reappropriation:

14	State Building Construction Account—State.	\$675,000
15	Prior Biennia (Expenditures).	\$24,744,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$25,419,000

18 NEW SECTION. **Sec. 5069. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Renton Technical College: Automotive Complex Renovation
21 (30000134)

22 Reappropriation:

23	State Building Construction Account—State.	\$61,000
24	Prior Biennia (Expenditures).	\$16,772,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$16,833,000

27 NEW SECTION. **Sec. 5070. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Edmonds Community College: Science, Engineering, Technology Bldg
30 (30000137)

31 Reappropriation:

32	State Building Construction Account—State.	\$3,613,000
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33 Appropriation:

34	State Building Construction Account—State.	\$37,757,000
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1	Prior Biennia (Expenditures).	\$4,207,000
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$45,577,000

4 NEW SECTION. **Sec. 5071. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6	Whatcom Community College: Learning Commons (30000138)	
7	Reappropriation:	
8	State Building Construction Account—State.	\$63,000
9	Appropriation:	
10	State Building Construction Account—State.	\$33,960,000
11	Prior Biennia (Expenditures).	\$1,759,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$35,782,000

14 NEW SECTION. **Sec. 5072. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16	Big Bend: Professional - Technical Education Center (30000981)	
17	Reappropriation:	
18	State Building Construction Account—State.	\$993,000
19	Appropriation:	
20	State Building Construction Account—State.	\$35,063,000
21	Prior Biennia (Expenditures).	\$1,047,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$37,103,000

24 NEW SECTION. **Sec. 5073. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Spokane: Main Building South Wing Renovation (30000982)

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The appropriations in this section are provided solely for
30 predesign and design, which may also serve as bridging documents,
31 design, competition honoraria, project management, and other planning
32 activities including permits.

33 (2) Criteria for selecting the design-build contractor must
34 include life cycle costs, energy costs, or energy use index.

1 Contractors and architectural and engineering firms may be eligible
2 for additional points during the scoring process if they have
3 experience with the state agency, or if they are considered a small
4 business.

5 (3) The building must be built using sustainable building
6 standards as defined in section 7009 of this act.

7 Reappropriation:

8 State Building Construction Account—State. \$2,823,000

9 Appropriation:

10 State Building Construction Account—State. \$24,919,000

11 Prior Biennia (Expenditures). \$0

12 Future Biennia (Projected Costs). \$0

13 TOTAL. \$27,742,000

14 NEW SECTION. **Sec. 5074. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Highline: Health and Life Sciences (30000983)

17 Reappropriation:

18 State Building Construction Account—State. \$1,564,000

19 Appropriation:

20 State Building Construction Account—State. \$23,372,000

21 Prior Biennia (Expenditures). \$1,368,000

22 Future Biennia (Projected Costs). \$0

23 TOTAL. \$26,304,000

24 NEW SECTION. **Sec. 5075. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Clover Park: Center for Advanced Manufacturing Technologies
27 (30000984)

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The appropriations in this section are provided solely for
31 predesign and design, which may also serve as bridging documents,
32 design, competition honoraria, project management, and other planning
33 activities including permits.

34 (2) Funding authorized pursuant to section 7002(6)(g) of this act
35 for construction may be delivered using design-build, as defined by

chapter 39.10 RCW, with a guarantee for energy, operations, and maintenance performance. The term for performance guarantee must not be less than one year. The state may use state employees for services not related to building performance.

(3) Criteria for selecting the design-build contractor must include life cycle costs, energy costs, or energy use index. Contractors and architectural and engineering firms may be eligible for additional points during the scoring process if they have experience with the state agency, or if they are considered a small business.

(4) The building must be built using sustainable building standards as defined in section 7009 of this act.

Reappropriation:

State Building Construction Account—State.	\$2,791,000
Prior Biennia (Expenditures).	\$353,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,144,000

NEW SECTION. Sec. 5076. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$2,000,000 of the common school construction account—state appropriation is provided solely for emergency repair grants to address unexpected and imminent health and safety hazards at K-12 public schools, including skill centers, that will impact the day-to-day operations of the school facility, and this is the maximum amount that may be spent for this purpose. For emergency repair grants only, an emergency declaration must be signed by the school district board of directors and submitted to the superintendent of public instruction for consideration. The emergency declaration must include a description of the imminent health and safety hazard, the possible cause, the proposed scope of emergency repair work and related cost estimate, and identification of local funding to be applied to the project. Grants of emergency repair moneys must be conditioned upon the written commitment and plan of the school district board of

1 directors to repay the grant with any insurance payments or other
2 judgments that may be awarded, if applicable.

3 (2) \$3,000,000 of the state building construction account—state
4 appropriation is provided solely for urgent repair grants to address
5 non-reoccurring urgent small repair projects at K-12 public schools,
6 excluding skill centers, that could impact the health and safety of
7 students and staff if not completed, and this is the maximum amount
8 that may be spent for this purpose. The office of the superintendent
9 of public instruction, after consulting with maintenance and
10 operations administrators of school districts, shall develop criteria
11 and assurances for providing funding for specific projects through a
12 competitive grant program. The criteria and assurances must include,
13 but are not limited to, the following: (a) Limiting school districts
14 to one grant, not to exceed \$200,000, per three-year period; (b)
15 prioritizing applications based on limited school district financial
16 resources for the project; and (c) requiring any district receiving
17 funding provided in this section to demonstrate a consistent
18 commitment to addressing school facility needs. The grant
19 applications must include a comprehensive description of the health
20 and safety issues to be addressed, a detailed description of the
21 remedy including a detailed cost estimate of the repair or
22 replacement work to be performed, and identification of local
23 funding, if any, which will be applied to the project. Grants may be
24 used for, but are not limited to: Repair or replacement of failing
25 building systems; abatement of potentially hazardous materials; and
26 safety-related structural improvements.

27 (3) \$1,000,000 of the state building construction account—state
28 appropriation is provided solely for equal access grants for facility
29 repairs and alterations at K-12 public schools, including skills
30 centers, to improve compliance with the Americans with disabilities
31 act and individuals with disabilities education act, and this is the
32 maximum amount that may be spent for this purpose. The superintendent
33 of public instruction shall develop criteria and assurances for
34 providing funding for specific projects through a competitive grant
35 program. The criteria and assurances must include, but are not
36 limited to, the following: (a) Limiting districts to one grant, not
37 to exceed \$100,000, per three-year period; (b) prioritizing
38 applications based on limited school district financial resources for
39 the project; and (c) requiring recipient districts to demonstrate a
40 consistent commitment to addressing school facility needs. The grant

1 applications must include a description of the Americans with
2 disabilities act or individuals with disabilities education act
3 compliance deficiency, a comprehensive description of the facility
4 accessibility issues to be addressed, a detailed description of the
5 remedy including a detailed cost estimate of the repair or
6 replacement work to be performed, and identification of local
7 funding, if any, which will be applied to the project. Priority for
8 grant funding must be given to school districts that demonstrate a
9 lack of capital resources to address the compliance deficiencies
10 outlined in the grant application.

11 (4) The superintendent of public instruction must notify the
12 office of financial management, the legislative evaluation and
13 accountability program committee, the house capital budget committee,
14 and the senate ways and means committee as projects described in
15 subsection (1) of this section are approved for funding.

16 Appropriation:

17	State Building Construction Account—State.	\$4,000,000
18	Common School Construction Account—State.	\$2,000,000
19	Subtotal Appropriation.	\$6,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$30,000,000
22	TOTAL.	\$36,000,000

23 NEW SECTION. **Sec. 5077. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 Healthy Kids/Healthy Schools (30000184)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The office of the superintendent of public instruction, after
29 consulting with maintenance and operations administrators of school
30 districts and the department of health, shall develop criteria for
31 providing funding for specific projects that are consistent with the
32 healthiest next generation priorities. The criteria must include, but
33 are not limited to, the following:

34 (a) Districts or schools may apply for grants but no single
35 district may receive more than \$200,000 of the appropriation;

36 (b) Any district receiving funding provided in this section must
37 demonstrate a consistent commitment to addressing school facilities'
38 needs; and

1 (c) Applicants with a high percentage of students who are
2 eligible and enrolled in the free and reduced-price meals program
3 must be prioritized.

4 (2) A maximum of \$1,000,000 of the appropriation may be used for
5 the replacement of lead-contaminated drinking water fixtures.

6 (3) A maximum of \$1,000,000 of the appropriation may be used to
7 purchase equipment or make repairs related to improving children's
8 physical health and may include, but is not limited to: Fitness
9 playground equipment, covered play areas, and physical education
10 equipment or related structures or renovation.

11 (4) A maximum of \$250,000 of the appropriation may be used to
12 purchase equipment or make repairs related to improving children's
13 awareness and participation in sustaining efficient schools and may
14 include, but is not limited to: Dashboards that display energy
15 savings, composting systems, and recycling stations.

16 (5) The remaining portion of the appropriation is provided solely
17 to purchase equipment or make repairs related to improving children's
18 nutrition and may include, but is not limited to: Garden related
19 structures and greenhouses to provide students access to fresh
20 produce, and kitchen equipment or upgrades.

21 Appropriation:

22	Common School Construction Account—State.	\$3,250,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$24,000,000
25	TOTAL.	\$27,250,000

26 NEW SECTION. **Sec. 5078. FOR THE SUPERINTENDENT OF PUBLIC**
27 **INSTRUCTION**

28 Skill Centers - Minor Works (30000187)

29 Appropriation:

30	School Construction and Skill Centers Building	
31	Account—State.	\$3,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$3,000,000

35 NEW SECTION. **Sec. 5079. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION**

1 Tri-Tech Skill Center - Core Growth (30000197)

2 The appropriation in this section is subject to the following
3 conditions and limitations: This project must undergo a budget
4 evaluation study, using a budget evaluation study team approach
5 incorporating value engineering techniques. Funds from the project
6 appropriation must be used by the office of financial management
7 through an interagency agreement with the office of the
8 superintendent of public instruction to cover the cost of the study.

9 Appropriation:

10	State Building Construction Account—State.	\$10,807,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$10,807,000

14 NEW SECTION. **Sec. 5080. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 STEM Classrooms and Labs (30000203)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$2,800,000 of the appropriation is provided solely for the
20 Federal Way school district to merge STEM facilities.

21 (2) \$200,000 of the appropriation is provided solely for the
22 contract with the statewide STEM organization described in subsection
23 (5) of this section.

24 (3) The remaining portion of the appropriation in this section is
25 provided solely for the superintendent of public instruction to
26 provide STEM classrooms and labs grants to school districts for
27 public school facilities serving students in grades nine through
28 twelve, or any combination thereof, to construct classrooms, or labs,
29 as additions to existing school buildings or to modernize specialized
30 STEM facilities.

31 (4) The superintendent shall award grants to school districts
32 under the following conditions:

33 (a) Districts eligible to receive STEM classrooms and labs grants
34 include:

35 (i) Districts that demonstrate a lack of sufficient space of STEM
36 classrooms or labs to provide opportunities for students to meet
37 statutory graduation requirements;

1 (ii) Districts that demonstrate that their current STEM
2 classrooms or labs are insufficient to provide opportunities for
3 students to meet statutory graduation requirements;

4 (iii) Districts that have not received state capital funding
5 assistance in the previous ten years for the STEM classrooms or labs
6 project proposals; and

7 (iv) Districts that have secured private donations of cash, like-
8 kind, or equipment in a value of no less than \$100,000. Prior to
9 receiving grant funding, the district must provide verification of
10 the donation to the superintendent within ninety days of notification
11 of grant award.

12 (b) Allowable project costs under the grant program include
13 design, renovation, or modernization of existing science labs or
14 classrooms; project management costs; furnishings, fixtures, and
15 equipment; and necessary utility and information technology systems
16 upgrades to support specialized STEM facilities.

17 (c) At least one grant award is made to school districts located
18 in southwest Washington;

19 (d) At least one grant award is made to school districts located
20 in the Puget Sound region; and

21 (e) At least two grant awards are made to school districts
22 located east of the crest of the Cascade mountain range.

23 (5) The STEM classrooms and labs grants program must be
24 administered by the superintendent of public instruction in
25 consultation with the STEM education innovation alliance specified in
26 RCW 28A.188.030 and the statewide STEM organization specified in RCW
27 28A.188.050. The superintendent of public instruction must develop
28 grant application materials and criteria in consultation with the
29 statewide STEM organization, must review applications for accuracy
30 and financial reasonableness, and must administer awarded grants.
31 With funding specifically appropriated for this purpose, the
32 superintendent of public instruction must contract with the statewide
33 STEM organization specified in RCW 28A.188.050 to evaluate
34 applications against the criteria developed for the program and
35 develop a single prioritized list. The superintendent of public
36 instruction must award grants within the appropriated funding and may
37 depart from the recommended prioritized list only after consulting
38 with the office of financial management and the appropriate
39 committees of the legislature. The criteria must include, but are not
40 limited to, the following:

1 (a) Priority for school districts that have experienced decreased
2 enrollments of more than ten percent over the previous five year
3 period due to interdistrict transfers to schools with STEM facilities
4 constructed or modernized in that same period of time;

5 (b) Priority for applicants with a high percentage of students
6 who are eligible and enrolled in the free and reduced-price meals
7 program;

8 (c) Economic conditions within the school district that limits
9 their ability to finance the modernization of STEM classrooms and
10 labs from local funding sources;

11 (d) Educational benefits of proposed projects;

12 (e) Age and condition of existing STEM classroom and lab space,
13 if applicable;

14 (f) The extent that existing STEM facilities are inadequate
15 including the lack of adequate STEM facilities to meet graduation
16 requirements in RCW 28A.150.220;

17 (g) Financial reasonableness based on total project cost per
18 square foot; and

19 (h) Demonstration of readiness to proceed that may include, but
20 is not limited to:

21 (i) A demonstration that existing STEM faculty are in place and
22 are qualified to deliver an interactive, project-based STEM
23 curriculum in the proposed specialized STEM facilities; or

24 (ii) A plan and budget in place to recruit or train such STEM
25 faculty.

26 (6) For purposes of grant applications made in the 2017-2019
27 biennium, additional square footage funded through this grant program
28 is excluded from the school district's inventory of available
29 educational space for determining eligibility for state assistance
30 for new construction until the earlier of:

31 (a) Five years following acceptance of the project by the school
32 district board of directors; or

33 (b) The date of the final review of the latest study and survey
34 of the affected school district following acceptance of the project
35 by the school district board of directors.

36 (7) Each school district is limited to one grant award, which may
37 be used for more than one school facility within the district, of no
38 more than \$2,000,000.

1 (8) The office of the superintendent of public instruction may
2 charge fees consistent with capital budget guidelines established by
3 the office of financial management for administering the grants.

4 (9) The superintendent of public instruction must report to the
5 appropriate committees of the legislature and the office of financial
6 management on the timing and use of the funds by the end of each
7 fiscal year, until the funds are fully expended.

8 Appropriation:

9	State Building Construction Account—State.	\$13,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$80,000,000
12	TOTAL.	\$93,000,000

13 NEW SECTION. **Sec. 5081. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 2017-19 School Construction Assistance Program (40000003)

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$1,005,000 of the common school
18 construction account—state appropriation is provided solely for study
19 and survey grants and for completing inventory and building condition
20 assessments for public school districts every six years.

21 Appropriation:

22	State Building Construction Account—State.	\$663,821,000
23	Common School Construction Account—State.	\$269,030,000
24	Common School Construction Account—Federal.	\$3,000,000
25	School Construction and Skill Centers Building	
26	Account—State.	\$1,559,000
27	Subtotal Appropriation.	\$937,410,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$5,136,856,000
30	TOTAL.	\$6,074,266,000

31 NEW SECTION. **Sec. 5082. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 Capital Program Administration (40000007)

34 Appropriation:

35	Common School Construction Account—State.	\$3,600,000
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1 that the request meets the criteria set by the office of
2 superintendent of public instruction as described in subsection (4)
3 of this section and the site is prepared to receive the equipment.

4 (6) No single district may receive more than \$100,000 of the
5 appropriation.

6 Appropriation:

7	Common School Construction Account—State.	\$1,000,000
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$1,000,000

11 NEW SECTION. **Sec. 5084. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION**

13 Small Rural District Modernization Grants (92000040)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 the following projects:

17	Mount Adams School District.	\$14,277,000
18	South Bend School District.	\$7,712,000
19	Lopez Island School District.	\$1,813,000

20 Appropriation:

21	State Building Construction Account—State.	\$23,802,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$23,802,000

25 NEW SECTION. **Sec. 5085. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION**

27 Distressed Schools (92000041)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) \$20,086,000 of the appropriation in this section is provided
31 solely for Seattle public schools to address challenges related to
32 extraordinary growth and to maintain and repair existing buildings.

33 (2) \$1,100,000 of the appropriation in this section is provided
34 solely for the Black Diamond elementary school.

35 Appropriation:

1	State Building Construction Account—State.	\$21,186,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$21,186,000

5 NEW SECTION. **Sec. 5086. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 Agricultural Science in Schools Grant to FFA Foundation
8 (92000122)

9 Appropriation:

10	State Building Construction Account—State.	\$1,750,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,750,000

14 NEW SECTION. **Sec. 5087. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 Everett Pathways to Medical Education (92000123)

17 Appropriation:

18	State Building Construction Account—State.	\$2,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,000,000

22 NEW SECTION. **Sec. 5088. FOR THE STATE SCHOOL FOR THE BLIND**

23 2017-19 Campus Preservation (30000100)

24 Appropriation:

25	State Building Construction Account—State.	\$570,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$2,755,000
28	TOTAL.	\$3,325,000

29 NEW SECTION. **Sec. 5089. FOR THE STATE SCHOOL FOR THE BLIND**

30 Independent Living Skills Center (30000107)

31 Appropriation:

32	State Building Construction Account—State.	\$50,000
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1	Prior Biennia (Expenditures).	\$0
2	Future Biennia (Projected Costs).	\$0
3	TOTAL.	\$50,000

4 NEW SECTION. **Sec. 5090. FOR THE WASHINGTON STATE CENTER FOR**
5 **CHILDHOOD DEAFNESS AND HEARING LOSS**

6 2017-19 Minor Public Works (30000029)

7 Appropriation:

8	State Building Construction Account—State.	\$307,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$4,000,000
11	TOTAL.	\$4,307,000

12 NEW SECTION. **Sec. 5091. FOR THE UNIVERSITY OF WASHINGTON**

13 Burke Museum (20082850)

14 Appropriation:

15	State Building Construction Account—State.	\$24,200,000
16	Prior Biennia (Expenditures).	\$29,800,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$54,000,000

19 NEW SECTION. **Sec. 5092. FOR THE UNIVERSITY OF WASHINGTON**

20 UW Tacoma (20102002)

21 Appropriation:

22	State Building Construction Account—State.	\$500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$29,500,000
25	TOTAL.	\$30,000,000

26 NEW SECTION. **Sec. 5093. FOR THE UNIVERSITY OF WASHINGTON**

27 2017-19 Minor Works - Preservation (30000736)

28 Appropriation:

29	University of Washington Building Account—State.	\$30,475,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$304,108,000
32	TOTAL.	\$334,583,000

1 NEW SECTION. **Sec. 5094. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Major Infrastructure (30000808)

3 Appropriation:

4	University of Washington Building Account—State.	\$14,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$30,000,000
7	TOTAL.	\$44,500,000

8 NEW SECTION. **Sec. 5095. FOR THE UNIVERSITY OF WASHINGTON**

9 Evans School - Parrington Hall Renovation (30000810)

10 Appropriation:

11	State Building Construction Account—State.	\$10,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$10,000,000

15 NEW SECTION. **Sec. 5096. FOR THE UNIVERSITY OF WASHINGTON**

16 Population Health Sciences Building (30000811)

17 Appropriation:

18	State Building Construction Account—State.	\$15,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$15,000,000

22 NEW SECTION. **Sec. 5097. FOR THE UNIVERSITY OF WASHINGTON**

23 Preventive Facility Maintenance and Building System Repairs
24 (91000019)

25 Appropriation:

26	University of Washington Building Account—State.	\$25,825,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$103,300,000
29	TOTAL.	\$129,125,000

30 NEW SECTION. **Sec. 5098. FOR THE WASHINGTON STATE UNIVERSITY**

31 Washington State University Vancouver - Life Sciences Building
32 (30000840)

1 Appropriation:
 2 Washington State University Building
 3 Account—State. \$500,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$58,500,000
 6 TOTAL. \$59,000,000

7 NEW SECTION. **Sec. 5099. FOR THE WASHINGTON STATE UNIVERSITY**

8 Washington State University Tri-Cities - Academic Building
 9 (30001190)

10 Appropriation:
 11 State Building Construction Account—State. \$3,000,000
 12 Prior Biennia (Expenditures). \$400,000
 13 Future Biennia (Projected Costs). \$27,000,000
 14 TOTAL. \$30,400,000

15 NEW SECTION. **Sec. 5100. FOR THE WASHINGTON STATE UNIVERSITY**

16 Global Animal Health Building (30001322)

17 Appropriation:
 18 State Building Construction Account—State. \$23,000,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$36,400,000
 21 TOTAL. \$59,400,000

22 NEW SECTION. **Sec. 5101. FOR THE WASHINGTON STATE UNIVERSITY**

23 Washington State University Pullman - STEM Teaching Labs
 24 (30001326)

25 Appropriation:
 26 Washington State University Building
 27 Account—State. \$1,000,000
 28 Prior Biennia (Expenditures). \$0
 29 Future Biennia (Projected Costs). \$19,600,000
 30 TOTAL. \$20,600,000

31 NEW SECTION. **Sec. 5102. FOR THE WASHINGTON STATE UNIVERSITY**

32 2017-19 Minor Works - Preservation (MCR) (30001342)

1 Appropriation:
2 Washington State University Building Account—State. . . \$22,295,000
3 Prior Biennia (Expenditures). \$0
4 Future Biennia (Projected Costs). \$0
5 TOTAL. \$22,295,000

6 **NEW SECTION. Sec. 5103. FOR THE WASHINGTON STATE UNIVERSITY**

7 Preventive Facility Maintenance and Building System Repairs
8 (91000037)

9 Appropriation:
10 Washington State University Building
11 Account—State. \$10,115,000
12 Prior Biennia (Expenditures). \$0
13 Future Biennia (Projected Costs). \$0
14 TOTAL. \$10,115,000

15 **NEW SECTION. Sec. 5104. FOR THE WASHINGTON STATE UNIVERSITY**

16 Joint Center for Deployment and Research in Earth Abundant
17 Materials (91000039)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Funding is provided solely for capital improvements,
21 infrastructure, and equipment, to support: (a) A transformative
22 program in earth-abundant materials to accelerate the development of
23 next generation clean energy and transportation technologies in
24 Washington; (b) a coordinated framework and resources that can
25 facilitate and promote multi-institution collaborations to drive
26 research, development, and deployment efforts in the use of earth-
27 abundant materials for manufactured clean technologies or recycling
28 of advanced materials used in clean technologies; and (c)
29 environmentally responsible processes in the areas of manufacturing
30 and recycling of advanced materials used in clean technologies.

31 (2) Administration of the appropriation is under the authority of
32 Washington State University in collaboration with the University of
33 Washington. Washington State University and the University of
34 Washington, in consultation with the regional universities, the
35 Pacific Northwest national laboratory, and industry experts, shall
36 develop criteria for providing grant funding for specific projects at

1 public four-year institutions of higher education to stay within the
2 appropriation level provided in this section. Funding for
3 administrative offices may be provided for administrative offices
4 west of the crest of the Cascade mountains only.

5 (3) The office of the state treasurer must manage the issuance of
6 bonds associated with these grants so as to incur the lowest possible
7 cost of funds in recognition of the short useful life of the
8 equipment purchased with the bond proceeds.

9 Appropriation:

10	State Building Construction Account—State.	\$2,000,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,000,000

14 NEW SECTION. **Sec. 5105. FOR THE EASTERN WASHINGTON UNIVERSITY**

15 Engineering Building (30000556)

16 Appropriation:

17	Eastern Washington University Capital Projects	
18	Account—State.	\$345,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$56,695,000
21	TOTAL.	\$57,040,000

22 NEW SECTION. **Sec. 5106. FOR THE EASTERN WASHINGTON UNIVERSITY**

23 Preventative Maintenance/Backlog Reduction (30000615)

24 Appropriation:

25	Eastern Washington University Capital Projects	
26	Account—State.	\$2,217,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$2,217,000

30 NEW SECTION. **Sec. 5107. FOR THE EASTERN WASHINGTON UNIVERSITY**

31 Minor Works - Facility Preservation (91000019)

32 Appropriation:

33	Eastern Washington University Capital Projects	
34	Account—State.	\$7,500,000

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). \$21,000,000
 3 TOTAL. \$28,500,000

4 NEW SECTION. **Sec. 5108. FOR THE EASTERN WASHINGTON UNIVERSITY**
 5 Minor Works - Program (91000021)

6 Appropriation:

7 Eastern Washington University Capital Projects
 8 Account—State. \$2,500,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$21,000,000
 11 TOTAL. \$23,500,000

12 NEW SECTION. **Sec. 5109. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 13 Minor Works Preservation (30000783)

14 Appropriation:

15 Central Washington University Capital Projects
 16 Account—State. \$7,500,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$33,915,000
 19 TOTAL. \$41,415,000

20 NEW SECTION. **Sec. 5110. FOR THE CENTRAL WASHINGTON UNIVERSITY**
 21 Preventive Facility Maintenance and Building System Repairs
 22 (91000017)

23 Appropriation:

24 Central Washington University Capital Projects
 25 Account—State. \$2,422,000
 26 Prior Biennia (Expenditures). \$0
 27 Future Biennia (Projected Costs). \$0
 28 TOTAL. \$2,422,000

29 NEW SECTION. **Sec. 5111. FOR THE EVERGREEN STATE COLLEGE**
 30 Preventive Facility Maintenance and Building System Repairs
 31 (30000612)

32 Appropriation:

33 The Evergreen State College Capital Projects

1	Account—State.	\$830,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$3,803,000
4	TOTAL.	\$4,633,000

5 **NEW SECTION. Sec. 5112. FOR THE EVERGREEN STATE COLLEGE**

6 Critical Power, Safety, and Security Systems (30000613)

7 Appropriation:

8	State Building Construction Account—State.	\$11,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$11,000,000

12 **NEW SECTION. Sec. 5113. FOR THE EVERGREEN STATE COLLEGE**

13 Health and Counseling Center (30000614)

14 Appropriation:

15	State Building Construction Account—State.	\$3,600,000
16	The Evergreen State College Capital Projects	
17	Account—State.	\$2,000,000
18	Subtotal Appropriation.	\$5,600,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$5,600,000

22 **NEW SECTION. Sec. 5114. FOR THE EVERGREEN STATE COLLEGE**

23 Facilities Preservation (91000010)

24 Appropriation:

25	The Evergreen State College Capital Projects	
26	Account—State.	\$7,500,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$30,000,000
29	TOTAL.	\$37,500,000

30 **NEW SECTION. Sec. 5115. FOR THE WESTERN WASHINGTON UNIVERSITY**

31 Access Control Security Upgrades (30000604)

32 Appropriation:

33 Western Washington University Capital Projects

1 Account—State. \$1,500,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$1,500,000

5 NEW SECTION. **Sec. 5116. FOR THE WESTERN WASHINGTON UNIVERSITY**
 6 Sciences Building Addition & Renovation (30000768)

7 Appropriation:

8 State Building Construction Account—State. \$6,000,000
 9 Prior Biennia (Expenditures). \$0
 10 Future Biennia (Projected Costs). \$85,568,000
 11 TOTAL. \$91,568,000

12 NEW SECTION. **Sec. 5117. FOR THE WESTERN WASHINGTON UNIVERSITY**
 13 2017-19 Classroom & Lab Upgrades (30000769)

14 Appropriation:

15 State Building Construction Account—State. \$6,180,000
 16 Western Washington University Capital Projects
 17 Account—State. \$470,000
 18 Subtotal Appropriation. \$6,650,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$6,650,000

22 NEW SECTION. **Sec. 5118. FOR THE WESTERN WASHINGTON UNIVERSITY**
 23 Elevator Preservation Safety and ADA Upgrades (30000772)

24 Appropriation:

25 State Building Construction Account—State. \$2,188,000
 26 Western Washington University Capital Projects
 27 Account—State. \$1,000,000
 28 Subtotal Appropriation. \$3,188,000
 29 Prior Biennia (Expenditures). \$0
 30 Future Biennia (Projected Costs). \$0
 31 TOTAL. \$3,188,000

32 NEW SECTION. **Sec. 5119. FOR THE WESTERN WASHINGTON UNIVERSITY**
 33 Minor Works - Preservation (30000781)

1 Appropriation:
 2 Western Washington University Capital Projects
 3 Account—State. \$6,179,000
 4 Prior Biennia (Expenditures). \$0
 5 Future Biennia (Projected Costs). \$30,000,000
 6 TOTAL. \$36,179,000

7 NEW SECTION. **Sec. 5120. FOR THE WESTERN WASHINGTON UNIVERSITY**
 8 Preventive Facility Maintenance and Building System Repairs
 9 (91000010)

10 Appropriation:
 11 Western Washington University Capital Projects
 12 Account—State. \$3,614,000
 13 Prior Biennia (Expenditures). \$0
 14 Future Biennia (Projected Costs). \$14,456,000
 15 TOTAL. \$18,070,000

16 NEW SECTION. **Sec. 5121. FOR THE WASHINGTON STATE HISTORICAL**
 17 **SOCIETY**

18 Minor Works - Preservation (30000288)

19 Appropriation:
 20 State Building Construction Account—State. \$2,000,000
 21 Prior Biennia (Expenditures). \$0
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$2,000,000

24 NEW SECTION. **Sec. 5122. FOR THE WASHINGTON STATE HISTORICAL**
 25 **SOCIETY**

26 Heritage Capital Grants Projects (30000297)

27 The appropriation in this section is subject to the following
 28 conditions and limitations:

29 (1) The appropriation is subject to the provisions of RCW
 30 27.34.330.

31 (2) The appropriation is provided solely for the following list
 32 of projects:

33 Adventuress Centennial Restoration Project. \$394,000
 34 The Paramount Theatre Upgrades. \$573,000

1	Stimson-Green Mansion Rehabilitation.	\$193,000
2	German American Bank Building Restoration.	\$45,000
3	Capitol Theater Roof Replacement and Awning Restoration. . .	\$118,000
4	Fort Ward Community Hall (Heritage Bakery Building).	\$92,000
5	Lighthouse No. 83 (Swiftsure) Rehabilitation.	\$299,000
6	Gladish Community and Cultural Center Restoration.	\$131,000
7	University Heights Center Historic Preservation.	\$750,000
8	Railroads, Waterfowl, Field Trips and Family Outings.	\$497,000
9	Fort Worden's Historic Warehouses Rehabilitation.	\$750,000
10	Yamasaki Courtyard Renewal Project.	\$30,000
11	Longview Shay Pavilion Completion.	\$60,000
12	5th Avenue Theatre Upgrade.	\$750,000
13	Museum of Flight Roof Repair Project.	\$376,000
14	Tumwater Old Brewhouse Tower Rehabilitation.	\$507,000
15	Historic Purse Seiner Shenandoah Restoration..	\$58,000
16	The Quincy Valley Community Heritage Barn.	\$205,000
17	Georgetown Steam Plant Historic Concrete Restoration.	\$750,000
18	Pacific Northwest Railroad Archives Bldg Energy	
19	Efficiencies & Security.	\$52,000
20	Tollgate Farmhouse Rehabilitation.	\$279,000
21	Illuminating the Balfour Dock Building.	\$560,000
22	Port Hadlock Heritage Campus - Growing Public Access	
23	to Traditional Boatbuilding Skills & Education.	\$360,000
24	The Old Hotel Art Gallery Renovation & Upgrades.	\$56,000
25	Kirkman House Museum.	\$90,000
26	Northwest Railway Museum - Restoring the Golden Age of	
27	Rail Travel..	\$201,000
28	Cornish Playhouse Theater Renovation.	\$354,000
29	Mount Baker Community Club Energy and Life	
30	Safety Improvements.	\$141,000
31	Hubble House Restoration.	\$41,000
32	Nikkei Heritage Association of Washington - Facilities	
33	Preservation and Long Term Operations Plan.	\$21,000
34	Princess Theater and the Green Room at the Princess	
35	Rehabilitation.	\$114,000
36	M.V. Lotus Deck Replacement.	\$29,000
37	Woodland Theatre Repair and Restoration.	\$44,000
38	Pacific County Historical Society - Annex Storage Building. .	\$32,000
39	Historic Schooner Suva Preservation.	\$34,000

1 Appropriation:
 2 State Building Construction Account—State. \$8,986,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$0
 5 TOTAL. \$8,986,000

6 NEW SECTION. **Sec. 5123. FOR THE WASHINGTON STATE HISTORICAL**
 7 **SOCIETY**

8 Strategic Facility Master Plan (40000004)

9 Appropriation:
 10 State Building Construction Account—State. \$75,000
 11 Prior Biennia (Expenditures). \$0
 12 Future Biennia (Projected Costs). \$0
 13 TOTAL. \$75,000

14 NEW SECTION. **Sec. 5124. FOR THE EASTERN WASHINGTON STATE**
 15 **HISTORICAL SOCIETY**

16 Minor Works - Preservation (40000001)

17 Appropriation:
 18 State Building Construction Account—State. \$770,000
 19 Prior Biennia (Expenditures). \$0
 20 Future Biennia (Projected Costs). \$0
 21 TOTAL. \$770,000

22 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Clark College: North County Satellite (30000135)

25 Appropriation:
 26 State Building Construction Account—State. \$5,212,000
 27 Prior Biennia (Expenditures). \$0
 28 Future Biennia (Projected Costs). \$48,603,000
 29 TOTAL. \$53,815,000

30 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Wenatchee Valley: Wells Hall Replacement (30000985)

1 Bates: Medical Mile Health Science Center (30000989)

2 Appropriation:

3	State Building Construction Account—State.	\$3,150,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$39,208,000
6	TOTAL.	\$42,358,000

7 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
8 **SYSTEM**

9 Shoreline: Allied Health, Science & Manufacturing Replacement
10 (30000990)

11 Appropriation:

12	State Building Construction Account—State.	\$3,546,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$35,972,000
15	TOTAL.	\$39,518,000

16 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Preventive Facility Maintenance and Building System Repairs
19 (30001291)

20 Appropriation:

21	Community/Technical College Capital Projects	
22	Account—State.	\$22,800,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$91,200,000
25	TOTAL.	\$114,000,000

26 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Roof Repairs (30001293)

29 Appropriation:

30	Community/Technical Colleges Capital Projects	
31	Account—State.	\$8,433,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$8,433,000

1 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Facility Repairs (30001294)
4 Appropriation:
5 State Building Construction Account—State. \$1,218,000
6 Community/Technical Colleges Capital Projects
7 Account—State. \$25,458,000
8 Subtotal Appropriation. \$26,676,000
9 Prior Biennia (Expenditures). \$0
10 Future Biennia (Projected Costs). \$0
11 TOTAL. \$26,676,000

12 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**
14 Site Repairs (30001295)
15 Appropriation:
16 State Building Construction Account—State. \$4,166,000
17 Prior Biennia (Expenditures). \$0
18 Future Biennia (Projected Costs). \$0
19 TOTAL. \$4,166,000

20 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 Minor Works - Program (30001368)
23 Appropriation:
24 State Building Construction Account—State. \$26,630,000
25 Prior Biennia (Expenditures). \$0
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$26,630,000

28 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**
30 Minor Works - Preservation (30001369)
31 Appropriation:
32 Community/Technical College Capital Projects
33 Account—State. \$21,309,000
34 Prior Biennia (Expenditures). \$0

1 Future Biennia (Projected Costs). \$0
 2 TOTAL. \$21,309,000

3 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Spokane Falls: Fine and Applied Arts Replacement (30001458)

6 Appropriation:

7 State Building Construction Account—State. \$2,766,000
 8 Prior Biennia (Expenditures). \$0
 9 Future Biennia (Projected Costs). \$34,728,000
 10 TOTAL. \$37,494,000

11 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 12 **SYSTEM**

13 North Seattle College Student Housing (92000028)

14 The appropriation in this section is subject to the following
 15 conditions and limitations: The appropriation in this section is
 16 provided solely for the college to implement the initial steps for
 17 student housing.

18 Appropriation:

19 State Building Construction Account—State. \$200,000
 20 Prior Biennia (Expenditures). \$0
 21 Future Biennia (Projected Costs). \$0
 22 TOTAL. \$200,000

(End of part)

PART 6

SUPPLEMENTAL CAPITAL BUDGET

Sec. 6001. 2015 3rd sp.s. c 3 s 1002 (uncodified) is amended to read as follows:

FOR THE SECRETARY OF STATE

Library - Archives Building (30000033)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for a predesign to determine: (a) Necessary program space for the state library currently located in Tumwater, and additional archive space; (b) capital budget requirements, including the use of fees collected by the secretary of state that will support a certificate of participation for the financing of the construction of the facility, and future operating costs; and (c) projected efficiencies of electronic document storage in determining necessary space.

(2) The study must consider the use of the general administration building site as a possible location; and any benefits or consequences may be identified at this site or other sites considered; and lease options.

(3) The office of financial management shall determine the maximum use of the site and consider the consolidation of other state agencies, including separately elected officials.

(4) The building must be a high performance building as described in section 7008 of this act and the construction must be procured using a performance based method including design-build or design-build-operate-maintain.

Appropriation:

State Building Construction Account—State.	((\$400,000))
	<u>\$300,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$55,428,000
TOTAL.	((\$55,828,000))
	<u>\$55,728,000</u>

Sec. 6002. 2015 3rd sp.s. c 3 s 1026 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

1 Renton Aerospace Training Center Construction (30000724)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 3, chapter 1, Laws of 2013 3rd sp. sess.

5 Reappropriation:

6	State Building Construction Account—State. . . .	((\$10,000,000))
7		<u>\$1,089,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$10,000,000))
11		<u>\$1,089,000</u>

12 **Sec. 6003.** 2015 3rd sp.s. c 3 s 1028 (uncodified) is amended to
13 read as follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 Clean Energy and Energy Freedom Program (30000726)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The appropriations are provided solely for projects that
19 provide a benefit to the public through development, demonstration,
20 and deployment of clean energy technologies that save energy and
21 reduce energy costs, reduce harmful air emissions or otherwise
22 increase energy independence for the state.

23 (2) In soliciting and evaluating proposals, awarding contracts,
24 and monitoring projects under this section, the department must:

25 (a) Ensure that competitive bidding processes, rather than sole
26 source contracting processes, are used to select all projects;

27 (b) Require that all expenditures be used for projects that
28 develop and acquire asset that have a useful life of at least
29 thirteen years; and

30 (c) Conduct due diligence activities associated with the use of
31 public funds including, but not limited to, oversight of the project
32 selection process, project monitoring and ensuring that all
33 applications and contracts fully comply with all applicable laws
34 including disclosure and conflict of interest statutes.

35 (3)(a) Pursuant to chapter 42.52 RCW, the ethics in public
36 service act, the department must require an applicant to identify in
37 application materials any state of Washington employees or former

1 state employees employed or on the firm's governing board during the
2 past twenty-four months. Application materials must identify the
3 individual by name, the agency previously or currently employed by,
4 job title or position held, and separation date. If it is determined
5 by the department that a conflict of interest exists, the applicant
6 may be disqualified from further consideration for award of a
7 contract.

8 (b) If the department finds, after due notice and examination,
9 that there is a violation of chapter 42.52 RCW, or any similar
10 statute involving a contractor either in procuring or performing
11 under the contract, the department in its sole discretion may
12 terminate the contract by written notice. If the contract is
13 terminated, the department must be entitled to pursue the same
14 remedies against the contractor as it could pursue in the event of a
15 breach of the contract by the contractor.

16 (4) The requirements in subsections (2) and (3) of this section
17 must be specified in funding agreements issued by the department.

18 (5) The department may not obligate or expend any of the amounts
19 provided in this section on new projects that involve the Snohomish
20 county public utilities district or its subcontractors until the
21 executive ethics board responds to the department's June 17, 2015,
22 request for an advisory opinion on poststate employment.

23 (6)(a) (~~(\$10,000,000)~~) \$13,650,000 of the state taxable building
24 construction account is provided solely to create a revolving loan
25 fund to support the widespread use of proven energy efficiency and
26 renewable energy, and transportation electrification technologies now
27 inhibited by lack of access to capital.

28 (b) The department shall provide grant funds to one or more
29 competitively selected nonprofit lenders that will provide matching
30 private capital and will administer the loan fund. The department
31 must select the loan fund administrator or administrators through a
32 competitive process, with scoring conducted by a group of qualified
33 experts, applying criteria specified by the department.

34 (c) The department must establish guidelines that specify
35 applicant eligibility, the screening process, and evaluation and
36 selection criteria. The guidelines must be used by the nonprofit
37 lenders.

38 (d) Loan applications must disclose all sources of public funds
39 invested in the project. The nonprofit lender must make loans
40 available to the following types of projects that include, but are

1 not limited to: Residential, commercial, industrial, and agricultural
2 energy retrofits((~~τ~~)); residential and community-scale solar
3 installations((~~τ~~)); anaerobic digesters to treat dairy and organic
4 waste((~~τ~~ and)); combined heat and power projects using woody biomass
5 as a fuel source; electric vehicle charging infrastructure and
6 equipment for cars, trucks, and buses; upgrades to facilitate such
7 equipment and infrastructure; and acquisition of zero-emission buses
8 and class 4-8 vehicles, including but not limited to trucks and
9 passenger shuttles.

10 (e) State funds may not exceed fifty percent of the estimated
11 cost of a project, and funding preference must be provided to
12 projects that offer a higher percentage of nonstate match funds.

13 (7) (~~(\$6,600,000)~~) \$100,000 of the state taxable building
14 construction account is provided solely for credit enhancements of
15 advanced solar and renewable energy manufacturing within Washington
16 state. The department shall develop an application process to
17 competitively select projects.

18 (8)(a) \$13,000,000 of the state building construction account is
19 provided solely for grants to advance clean and renewable energy
20 technologies and advance transmission and distribution control system
21 improvements for increased reliability, resiliency, and enabling
22 integration of distributed and renewable resources and technology by
23 public and private electrical utilities that serve retail customers
24 in the state. Eligible utilities may partner with other public and
25 private sector research organizations and businesses in applying for
26 funding.

27 (b) The department shall develop a grant application process to
28 competitively select projects for grant awards, to include scoring
29 conducted by a group of qualified experts with application of
30 criteria specified by the department. In development of the
31 application criteria, the department shall, to the extent possible,
32 allow smaller utilities or consortia of small utilities to apply for
33 funding.

34 (c) The department shall convene an advisory panel of electric
35 utility representatives to identify program objectives, near term
36 priorities and long term goals.

37 (d) Applications for grants must disclose all sources of public
38 funds invested in a project.

39 (e) Grant funds must be used for research, development, or
40 demonstration projects that integrate intermittent renewables through

1 energy storage, information technology or other smart grid
2 technologies, dispatch energy storage resources from utility control
3 rooms, use demand response, transactive control, or the thermal
4 properties and electric load of commercial buildings and district
5 energy systems to store energy, reduce transmission congestion or
6 otherwise improve system reliability and resiliency and enable
7 integration of distributed and renewable energy sources.

8 (9)(a) \$10,000,000 of the state building construction account is
9 provided solely for grants to match federal funds or other nonstate
10 funding sources used to research, develop, and demonstrate clean
11 energy technologies.

12 (b) The department shall consult with the University of
13 Washington, Washington State University, the Pacific Northwest
14 national laboratory and other clean energy organizations to design
15 the program. The program shall offer matching funds for competitively
16 selected clean energy projects including, but not limited to:
17 Advancing energy storage and solar technologies, advancing bioenergy,
18 developing new lightweight materials, and advancing renewable energy
19 and energy efficiency technologies.

20 (10) \$400,000 of the state building construction account—state is
21 provided solely for capital funding of competitively selected wood
22 energy conversion projects at public facilities.

23 (11) The department must report on number and results of projects
24 that receive grants or loans through the clean energy fund, including
25 the number of job hours created and the number of jobs maintained and
26 created, to the governor and the legislature, by November 1, 2016.

27 (12) The department shall develop metrics that indicate the
28 performance of energy efficiency efforts and provide a report of the
29 metrics, including at a minimum the current energy used by the
30 building, the energy use after efficiencies are completed, and cost
31 of energy saved, to the house of representatives technology &
32 economic development committee and the senate energy, environment &
33 telecommunications committee. The report must include these metrics
34 from other states.

35 (13) \$3,250,000 of the state building construction account—state
36 appropriation is provided solely for the Pacific Northwest national
37 laboratory to use demand side management and analyze electricity use
38 by the department of corrections. After the analysis is performed any
39 remaining funds may be used for reducing energy use of the department
40 of corrections. The department must make energy records available.

1	Appropriation:	
2	State Taxable Building Construction Account—State	((\$17,000,000))
3		<u>\$13,750,000</u>
4	State Building Construction Account—State. . . .	((\$23,400,000))
5		<u>\$26,650,000</u>
6	Subtotal Appropriation.	\$40,400,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$240,000,000
9	TOTAL.	\$280,400,000

10 **Sec. 6004.** 2016 sp.s. c 35 s 1008 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 2017 Local and Community Projects (30000846)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Except as directed otherwise prior to the effective date of
17 this section, the department may not expend the appropriation in this
18 section unless and until the nonstate share of project costs have
19 been either expended, or firmly committed, or both, in an amount
20 sufficient to complete the project or a distinct phase of the project
21 that is useable to the public for the purpose intended by the
22 legislature. This requirement does not apply to projects where a
23 share of the appropriation is released for design costs only.

24 (2) Prior to receiving funds, project recipients must demonstrate
25 that the project site is under control for a minimum of ten years,
26 either through ownership or a long-term lease. This requirement does
27 not apply to appropriations for preconstruction activities or
28 appropriations whose sole purpose is to purchase real property that
29 does not include a construction or renovation component.

30 (3) Projects funded in this section may be required to comply
31 with Washington's high performance building standards as required by
32 chapter 39.35D RCW.

33 (4) Project funds are available on a reimbursement basis only,
34 and shall not be advanced under any circumstances.

35 (5) Projects funded in this section must be held by the recipient
36 for a minimum of ten years and used for the same purpose or purposes
37 intended by the legislature as required in RCW 43.63A.125(6).

1 (6) Projects funded in this section, including those that are
2 owned and operated by nonprofit organizations, are generally required
3 to pay state prevailing wages.

4 (7) As the most trade dependent state in the nation, the
5 legislature recognizes the significant statewide benefits to be
6 gained from the proposed Asia Pacific cultural center. The
7 multipurpose facility will serve as a needed cultural resource for
8 Washington's Asian and Pacific Islander community; provide affordable
9 housing and educational opportunities; strengthen relations with our
10 Asia-Pacific trading partners; and deliver economic growth as a
11 commercial and tourist destination. The legislature intends to
12 support the development of the project through a grant to be used for
13 project coordination and development of a sustainable financial plan,
14 which the legislature intends as a prerequisite to consideration of
15 any further state capital commitment.

16 (8) \$500,000 of the appropriation in this section is provided
17 solely to the 242 home development corporation to develop mental
18 health housing, first and broad, Seattle.

19 (9) The appropriation is provided solely for the following list
20 of projects:

21 Projects	Amounts
22 Airway Heights Recreational Complex (Airway Heights)	\$200,000
23 Algona Community Center (Algona)	\$500,000
24 Asia Pacific Cultural Center (Ruston)	\$200,000
25 Bellevue Boys & Girls Club (Bellevue)	\$200,000
26 Bridgeview Education and Employment Resource Center (Vancouver)	\$750,000
27 Central Alarm System (Cook)	\$1,000
28 Chehalis Boys & Girls Club New Facility (Chehalis)	\$200,000
29 Chelatchie Prairie RR Museum & Building Entrance (Yacolt)	\$200,000
30 Chelatchie Prairie RR Museum & Building Maintenance (Yacolt)	\$300,000
31 Coastal Resiliency Project (Ocean Shores)	\$200,000
32 DuPont Historical Museum Renovation (DuPont)	\$21,000
33 Edmonds Veterans Plaza (Edmonds)	\$77,000
34 Ellensburg Train Station (Ellensburg)	\$400,000
35 Evergreen Pool Improvements (White Center)	\$90,000
36 Fort Steilacoom Park (pave and stripe parking lot) (Lakewood)	\$257,000

1	Goldendale Senior Center (Goldendale)	\$155,000
2	Grays Harbor Gateway Center (Aberdeen)	\$550,000
3	Historic Fox Theatre Restoration (Centralia)	\$250,000
4	Historic Ship Preservation Project (Bremerton)	\$300,000
5	Holocaust Center for Humanity (Seattle)	\$200,000
6	Kingston Green Community Village (Kingston)	\$85,000
7	Kitsap Peninsula Water Trails (Multiple, along peninsula)	\$52,000
8	Lake Stevens Civic Center (Lake Stevens)	\$309,000
9	Lyle Activity Center Restoration (Lyle)	\$270,000
10	Mason County Veterans Shelter / Housing (Shelton)	\$206,000
11	Meals on Wheels Kitchen and Café Equipment (Richland)	\$206,000
12	Mental Health Housing, First and ((Denny)) <u>Broad</u> (Seattle)	\$500,000
13	Mill Creek Parks and Public Works Shop (Mill Creek)	\$257,000
14	Mother Joseph Academy Roof Replacement (Vancouver)	\$1,000,000
15	Parkland Prairie Nature Preserve (Parkland)	\$30,000
16	Pasco Early Learning Center (Pasco)	\$300,000
17	Pepin Creek Realignment (Lynden)	\$400,000
18	Performing Arts & Event Center (Federal Way)	\$52,000
19	Port of Sunnyside Demolish Carnation Building (Sunnyside)	\$100,000
20	RAC-Covered Bleachers Project (Lacey)	\$26,000
21	Riverwalk Trail Phase VI (Puyallup)	\$500,000
22	Scott Hill Park of Woodland (Woodland)	\$500,000
23	Shelter and Navigation Center (Seattle)	\$600,000
24	Skagit County Children's Advocacy Center (Mount Vernon)	\$318,000
25	Skyline Community Meeting Space (White Salmon)	\$172,000
26	South Kitsap High School NJROTC (Port Orchard)	\$30,000
27	SR 542 Kendall, Columbia Valley Trail (Kendall)	\$77,000
28	Tenino Depot Museum Roof (Tenino)	\$22,000
29	Wesley Homes (Des Moines)	\$100,000
30	Westport Marina Dredging (Westport)	\$200,000
31		
32	Total	\$11,363,000

1	Appropriation:	
2	State Building Construction Account—State.	\$11,363,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$11,363,000

6 **Sec. 6005.** 2015 3rd sp.s. c 3 s 6005 (uncodified) is amended to
7 read as follows:

8 **FOR THE DEPARTMENT OF COMMERCE**

9 Projects for Jobs and Economic Development (92000151)

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Except as directed otherwise prior to the effective date of
13 this section, the department shall not expend the appropriations in
14 this section unless and until the nonstate share of project costs
15 have been either expended, or firmly committed, or both, in an amount
16 sufficient to complete the project or a distinct phase of the project
17 that is useable to the public for the purpose intended by the
18 legislature. This requirement does not apply to projects where a
19 share of the appropriations are released for design costs only.

20 (2) Prior to receiving funds, project recipients must demonstrate
21 that the project site is under control for a minimum of ten years,
22 either through ownership or a long-term lease. This requirement does
23 not apply to appropriations for preconstruction activities or
24 appropriations whose sole purpose is to purchase real property that
25 does not include a construction or renovation component.

26 (3) Projects funded in this section may be required to comply
27 with Washington's high performance building standards as required by
28 chapter 39.35D RCW.

29 (4) Project funds are available on a reimbursement basis only,
30 and shall not be advanced under any circumstances.

31 (5) Projects funded in this section must be held by the recipient
32 for a minimum of ten years and used for the same purpose or purposes
33 intended by the legislature as required in RCW 43.63A.125(6).

34 (6) Projects funded in this section, including those that are
35 owned and operated by nonprofit organizations, are generally required
36 to pay state prevailing wages.

37 (7) The appropriations are provided solely for the following list
38 of projects:

	Projects for Jobs & Economic Development	Authorized Amount
2	City of Bremerton Puget Sound Naval Safety Project	\$1,300,000
3	Fairchild Airforce Base	\$2,700,000
4	City of Lynnwood Main Street Improvements	\$250,000
5	Port of Everett: Roll-On/Roll-Off Cargo Berth	\$1,500,000
6	Kittitas County Infrastructure and Facilities	\$5,000,000
7	City of Kennewick Industrial Land	\$1,000,000
8	Perry Tech Institute Building	\$1,000,000
9	City of Buckley Drinking Water Improvements	\$350,000
10	Carbonado Reservoir Replacement	\$525,000
11	Hopelink Cleveland Street Project	\$1,000,000
12	Redmond Connector	\$1,300,000
13	Washougal Wastewater Treatment Plant	\$1,000,000
14	Roslyn Renaissance Northwest Improvement Company Building	\$500,000
15	Everett/Tulalip Water Pipeline Construction	\$1,000,000
16	Renton Riverview Bridge Replacement	\$1,100,000
17	Omak City Sewer, Collection System, and Treatment Plant	\$2,000,000
18	Harper Pier Replacement	\$800,000
19	University Place Main Street Redevelopment	\$975,000
20	Sultan Alder Avenue Water/Sewer Line Replacement	\$185,000
21	Quincy Industrial Water Reclamation & Reuse	\$700,000
22	NW Medical School	\$136,000
23	Ione - 8th St Lift Station Replacement	\$165,000
24	Stevens PUD Projects	\$532,000
25	Port Orchard Bay St. Pedestrian Path - Phase 2	\$336,000
26	Dekalb Pier - Phase 2	\$255,000
27	Kenmore Village	\$300,000
28	South Kirkland TOD/Cross Kirkland Corridor	\$1,300,000
29	Washington Agriculture Discovery Center	\$100,000
30	Mountlake Terrace Mainstreet Grant	\$2,000,000
31	Issaquah - North Roadway Network Improvement	\$5,000,000
32	TRIDEC Development of Small Modular Reactor Proposal	\$500,000

1	((City of Shelton Wastewater)) <u>Basin 3 Sewer Rehabilitation</u>	\$1,500,000
2	Port of Moses Lake Firefighting System	\$300,000
3	Seattle Chinatown/ID Development	\$500,000
4		
5	TOTAL	\$37,109,000

6 Appropriation:

7	State Building Construction Account—State.	\$30,009,000
8	Public Facility Construction Loan Revolving	
9	Account—State.	\$7,100,000
10	Subtotal Appropriation.	\$37,109,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$37,109,000

14 **Sec. 6006.** 2016 sp.s. c 35 s 1015 (uncodified) is amended to
15 read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**
17 Construction Contingency Pool (90000300)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The appropriation in this section is provided solely for
21 construction projects that confront emergent and unavoidable costs in
22 excess of the construction contingency included in the project
23 appropriation. For requests occurring during a legislative session,
24 an agency must notify the legislative fiscal committees before
25 requesting contingency funds from the office of financial management.
26 Eligible agencies that may apply to the pool include higher education
27 institutions, the department of corrections, the department of social
28 and health services, the department of enterprise services, the
29 department of veterans affairs, the parks and recreation commission,
30 and the department of fish and wildlife. Eligible construction
31 projects are only projects that had cost reductions as kept on file
32 with the office of financial management, and the carver academic
33 renovation project funded in section 5084, chapter 3, Laws of 2015
34 3rd sp.s. The office of financial management must notify the
35 legislative evaluation and accountability program committee, the

1 house capital budget committee, and senate ways and means committee
2 as projects are approved for funding.

3 (2)(a) The legislature intends to use the 1063 Block building
4 development project as a model of efficient space and energy use for
5 both owned and leased state office buildings.

6 (b) To achieve this intent, the office of financial management
7 must reconsider tenants for the building, including consideration of
8 the utilities and transportation commission, all current tenants of
9 the general administration building with operations compatible with a
10 high density office building, and other possible tenants. The measure
11 of achieving a higher space efficiency is measured by the average
12 square feet per housed employee.

13 (c) The office of financial management must provide a report to
14 the appropriate committees of the legislature on the redesign and the
15 increase space efficiency by October 15, 2015.

16 Appropriation:

17	State Building Construction Account—State.	\$8,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$8,000,000

21 **Sec. 6007.** 2016 sp.s. c 35 s 1016 (uncodified) is amended to
22 read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Emergency Repairs (90000301)

25 The appropriation in this section is subject to the following
26 conditions and limitations: Emergency repair funding is provided
27 solely to address unexpected building or grounds failures that will
28 impact public health and safety and the day-to-day operations of the
29 facility. To be eligible for funds from the emergency repair pool, an
30 emergency declaration signed by the affected agency director must be
31 submitted to the office of financial management and the appropriate
32 legislative fiscal committees. The emergency declaration must include
33 a description of the health and safety hazard, the possible cause,
34 the proposed scope of emergency repair work and related cost
35 estimate, and identification of other funding that may be applied to
36 the project. For emergencies occurring during a legislative session,
37 an agency must notify the legislative fiscal committees before
38 requesting emergency funds from the office of financial management.

1 The office of financial management must notify the legislative
2 evaluation and accountability program committee, the house capital
3 budget committee, and senate ways and means committee as emergency
4 projects are approved for funding.

5 Appropriation:

6	State Building Construction Account—State.	((\$7,000,000))
7		<u>\$6,662,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	((\$7,000,000))
11		<u>\$6,662,000</u>

12 **Sec. 6008.** 2016 sp.s c 35 s 2011 (uncodified) is amended to read
13 as follows:

14 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

15 Western State Hospital: New Civil Ward (92000022)

16 Appropriation:

17	State Building Construction Account—State.	((\$450,000))
18		<u>\$0</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	((\$450,000))
22		<u>\$0</u>

23 NEW SECTION. **Sec. 6009.** A new section is added to 2015 3rd
24 sp.s. c 3 (uncodified) to read as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

26 Behavioral Health: Compliance with Systems Improvement Agreement
27 (30003849)

28 Appropriation:

29	State Building Construction Account—State.	\$6,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$6,000,000

33 NEW SECTION. **Sec. 6010.** A new section is added to 2015 3rd
34 sp.s. c 3 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 MCCCW: Critical DNR Replacement (30001170)

3 Appropriation:

4	State Building Construction Account—State.	\$375,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$375,000

8 **Sec. 6011.** 2016 sp.s c 35 s 3018 (uncodified) is amended to read
9 as follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 Low Interest Loans for Drought Wells (92000148)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The department shall establish a low-
14 interest loan program to allow agricultural or public entities to
15 drill or retrofit wells to mitigate the effects of drought. For loans
16 that are repaid within five years, the interest rate must be thirty
17 percent of the average rate for twenty year municipal bonds as
18 published in the bond buyer index, and for loans that are repaid
19 between five and twenty years, the rate must be sixty percent of the
20 average rate for twenty year municipal bonds as published in the bond
21 buyer index. A well that is funded by this program may be operated
22 only during a drought declaration.

23 Appropriation:

24	State Building Construction Account—State.	(\$4,000,000)
25		<u>\$0</u>
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	(\$4,000,000)
29		<u>\$0</u>

30 **Sec. 6012.** 2015 3rd sp.s. c 3 s 3118 (uncodified) is amended to
31 read as follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33 Minor Works - Facilities and Infrastructures (30000947)

34 Appropriation:

35	State Building Construction Account—State.	(\$11,117,000)
36		<u>\$10,484,000</u>

1 Prior Biennia (Expenditures). \$0
 2 Future Biennia (Projected Costs). ((~~\$250,000~~))
 3 \$0
 4 TOTAL. ((~~\$11,367,000~~))
 5 \$10,484,000

6 **Sec. 6013.** 2015 3rd sp.s c 3 s 3101 (uncodified) is amended to
 7 read as follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**
 9 Minor Works - Health and Safety (30000839)

10 Appropriation:
 11 State Building Construction Account—State. ((~~\$5,160,000~~))
 12 \$4,590,000
 13 Prior Biennia (Expenditures). \$0
 14 Future Biennia (Projected Costs). \$0
 15 TOTAL. ((~~\$5,160,000~~))
 16 \$4,590,000

17 **Sec. 6014.** 2015 3rd sp.s. c 3 s 3198 (uncodified) is amended to
 18 read as follows:

19 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 20 Eells Spring Hatchery Renovation (30000214)

21 Appropriation:
 22 State Building Construction Account—State. ((~~\$500,000~~))
 23 \$93,000
 24 Prior Biennia (Expenditures). \$0
 25 Future Biennia (Projected Costs). ((~~\$11,722,000~~))
 26 \$13,222,000
 27 TOTAL. ((~~\$12,222,000~~))
 28 \$13,315,000

29 **Sec. 6015.** 2015 3rd sp.s. c 3 s 3200 (uncodified) is amended to
 30 read as follows:

31 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 32 Minter Hatchery Intakes (30000277)

33 Appropriation:
 34 State Building Construction Account—State. ((~~\$250,000~~))

1		<u>\$105,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	((\$7,948,000))
4		<u>\$8,948,000</u>
5	TOTAL	((\$8,198,000))
6		<u>\$9,053,000</u>

7 **Sec. 6016.** 2015 3rd sp.s. c 3 s 3202 (uncodified) is amended to
8 read as follows:

9 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 ((~~Nasselle~~)) Naselle Hatchery Renovation (30000671)

11 Appropriation:

12	State Building Construction Account—State	((\$275,000))
13		<u>\$132,000</u>
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	((\$13,556,000))
16		<u>\$17,056,000</u>
17	TOTAL	((\$13,831,000))
18		<u>\$17,188,000</u>

19 **Sec. 6017.** 2015 3rd sp.s. c 3 s 3204 (uncodified) is amended to
20 read as follows:

21 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22 Soos Creek Hatchery Renovation (30000661)

23 Appropriation:

24	State Building Construction Account—State	((\$15,000,000))
25		<u>\$9,933,000</u>
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	((\$9,103,000))
28		<u>\$14,103,000</u>
29	TOTAL	((\$24,103,000))
30		<u>\$24,036,000</u>

31 **Sec. 6018.** 2015 3rd sp.s. c 3 s 3197 (uncodified) is amended to
32 read as follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34 Clarks Creek Hatchery Rebuild (92000038)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely to
3 substantially rebuild the Clarks creek (Puyallup) hatchery and
4 fulfill Washington department of transportation mitigation
5 requirements as agreed to with the Puyallup Indian nation for the
6 widening of Interstate 5. The new hatchery must be devoted to salmon
7 production. The department must relocate trout production to other
8 hatcheries.

9 Appropriation:

10	State Building Construction Account—State.	((\$5,000,000))
11		<u>\$10,067,000</u>
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	((\$5,000,000))
15		<u>\$10,067,000</u>

16 **Sec. 6019.** 2015 3rd sp.s. c 3 s 3188 (uncodified) is amended to
17 read as follows:

18 **FOR THE STATE CONSERVATION COMMISSION**

19 Conservation Commission Ranch and Farmland Preservation Projects
20 (92000004)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 the following list of ranch land preservation projects:

24	Lust family farm and ranch preservation.	((\$1,619,000))
25		<u>\$2,210,000</u>
26	Imrie ranches Rock creek agricultural easement.	\$4,913,000
27	Kelley ranches agricultural easement.	((\$2,316,000))
28		<u>\$55,000</u>
29	Dungeness watershed farmland protection phase 3.	\$344,000

30 Appropriation:

31	State Building Construction Account—State.	((\$9,192,000))
32		<u>\$7,522,000</u>
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	((\$9,192,000))
36		<u>\$7,522,000</u>

1 **Sec. 6020.** 2015 3rd sp.s. c 3 s 3187 (uncodified) is amended to
2 read as follows:

3 **FOR THE STATE CONSERVATION COMMISSION**

4 Dairy Nutrient Demonstration Low Interest Loans (92000009)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 (~~low interest loans for two or more~~) nonshellfish projects
8 assisting landowners to address impacts to water quality, air
9 quality, and water resources, and other impacts to natural resources.
10 Of this amount, \$2,000,000 is provided solely for grants for dairy
11 nutrient management (~~demonstration~~) projects, with at least one
12 located west of the cascades and one east of the cascades.

13 Appropriation:

14	<u>State Building Construction Account—State.</u>	<u>\$2,000,000</u>
15	State Taxable Building Construction	
16	Account—State.	(\$5,000,000)
17		<u>\$2,000,000</u>
18	<u>Subtotal Appropriation.</u>	<u>\$4,000,000</u>
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	(\$5,000,000)
22		<u>\$4,000,000</u>

23 **Sec. 6021.** 2016 sp.s. c 35 s 3026 (uncodified) is amended to
24 read as follows:

25 **FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

26 Recreation and Conservation Office Recreation Grants (92000131)

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The recreation and conservation office may retain up to four
30 percent of these appropriations to administer the grants.

31 (2) A maximum of \$1,000,000 of unused funds in this appropriation
32 may be used for further planning, acquisition, and development of the
33 Olympic discovery trail project between Discovery Bay and the trail's
34 intersection with the Larry Scott trail in Jefferson county, without
35 requiring matching resources.

36 (3) Matching resources are not required for the Concrete water
37 spray park project.

1 (4) A maximum of \$1,100,000 of unused funds in this appropriation
2 may be used for the willows road regional trail connection, without
3 requiring matching resources.

4 (5) A maximum of \$500,000 of unused funds in this appropriation
5 may be used for the wilburton trestle section of the eastside rail
6 corridor, without requiring matching resources.

7 Appropriation:

8	State Building Construction Account—State.	\$29,170,000
9	Outdoor Recreation Account—State.	\$5,611,000
10	Subtotal Appropriation.	\$34,781,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$34,781,000

14 **Sec. 6022.** 2016 sp.s. c 35 s 5004 (uncodified) is amended to
15 read as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

17 2015-17 School Construction Assistance Program (30000169)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$990,000 of the common school construction account—state is
21 provided solely for the Spokane Valley technical skills center to
22 construct five science classrooms.

23 (2) \$675,000 of the common school construction account—state is
24 provided solely for study and survey grants. In calculating study and
25 survey grants, for the 2015-2017 fiscal biennium, the office of the
26 superintendent of public instruction shall award no more than fifty
27 percent of the dollar amount for the minimum grants and square
28 footage allocations. School districts receiving these grants in the
29 2015-2017 fiscal biennium must use data collected or validated by the
30 Washington State University extension energy office for the inventory
31 and condition of existing school facilities.

32 (3) School districts receiving funding through the 2015-17 school
33 construction assistance program must map the design of new facilities
34 and remap the design of facilities to be remodeled.

35 (4) The office of the superintendent of public instruction must
36 weight and prioritize grant requests on the following criteria and in
37 the following order: (a) Will provide facility capacity needs to

1 reduce kindergarten through third grade class sizes at high poverty
2 schools; (b) will provide facility capacity needs to reduce
3 kindergarten through third grade class sizes in remaining schools.

4 (5) The office of the superintendent of public instruction must
5 expedite allocation and distribution of any eligible funds under the
6 school construction assistance grant program for the appropriations
7 provided to the superintendent of public instruction in this act for
8 distressed schools, STEM pilot projects, or skill centers. For
9 purposes of determining state funding assistance, eligible area must
10 be calculated as follows: (a) Eligible area for STEM pilot projects
11 is 1,440 square feet per science lab or classroom combination, or
12 both; and 1,040 square feet per science classroom. Total eligible
13 area per STEM pilot project must not exceed 15,840 square feet, and
14 total eligible area of all STEM pilot projects from this section must
15 not exceed 36,880 square feet; (b) eligible area for skill centers is
16 gross square feet of the proposed project as submitted to the office
17 of financial management as requested by the superintendent for
18 consideration in the 2015-2017 capital budget. Eligible area for the
19 Spokane Valley technical skills center must not exceed 5,400 square
20 feet, and; (c) eligible area for replacement of the cafeteria at
21 Marysville-Pilchuck high school is 13,500 square feet.

22 Appropriation:

23	State Building Construction Account—State.	((\$305,721,000))
24		<u>\$317,713,000</u>
25	Common School Construction Account—State.	((\$337,135,000))
26		<u>\$232,673,000</u>
27	Common School Construction Account—Federal.	((\$3,000,000))
28		<u>\$3,750,000</u>
29	Subtotal Appropriation.	((\$645,856,000))
30		<u>\$554,136,000</u>
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$3,638,150,000
33	TOTAL.	((\$4,284,006,000))
34		<u>\$4,192,286,000</u>

35 **Sec. 6023.** RCW 70.340.130 and 2016 c 161 s 21 are each amended
36 to read as follows:

37 (1) On July 1, 2016, if the cash balance amount in the pollution
38 liability insurance program trust account exceeds seven million five

1 hundred thousand dollars after excluding the reserves under RCW
2 70.148.020(2), the state treasurer shall transfer the amount
3 exceeding seven million five hundred thousand dollars, up to a
4 transfer of ten million dollars, from the pollution liability
5 insurance program trust account into the pollution liability
6 insurance agency underground storage tank revolving account. If ten
7 million dollars is not available to be transferred on July 1, 2016,
8 then by the end of fiscal year 2017, if the cash balance amount in
9 the pollution liability insurance program trust account exceeds seven
10 million five hundred thousand dollars after excluding the reserves
11 under RCW 70.148.020(2), the state treasurer shall transfer the
12 amount exceeding seven million five hundred thousand dollars from the
13 pollution liability insurance program trust account into the
14 pollution liability insurance agency underground storage tank
15 revolving account. The total amount transferred in fiscal year 2017
16 from the pollution liability insurance program trust account into the
17 pollution liability insurance agency underground storage tank
18 revolving account may not exceed ten million dollars.

19 (2) On July 1, 2017, and every two years thereafter at the start
20 of each successive biennium, if the cash balance amount in the
21 pollution liability insurance program trust account exceeds seven
22 million five hundred thousand dollars, the state treasurer shall
23 transfer the amount exceeding seven million five hundred thousand
24 dollars after excluding the reserves under RCW 70.148.020(2), up to a
25 transfer of twenty million dollars, from the pollution liability
26 insurance program trust account into the pollution liability
27 insurance agency underground storage tank revolving account. If
28 twenty million dollars is not available to be transferred at the
29 beginning of the first fiscal year of the biennium, (~~on July 1st~~)
30 by the end of the subsequent fiscal year, if the cash balance amount
31 in the pollution liability insurance program trust account exceeds
32 seven million five hundred thousand dollars after excluding the
33 reserves under RCW 70.148.020(2), the state treasurer shall transfer
34 the amount exceeding seven million five hundred thousand dollars from
35 the pollution liability insurance program trust account into the
36 pollution liability insurance agency underground storage tank
37 revolving account. The total amount transferred in a biennium from
38 the pollution liability insurance program trust account into the
39 pollution liability insurance agency underground storage tank
40 revolving account may not exceed twenty million dollars.

1 **Sec. 6024.** 2016 sp.s. c 35 s 6015 (uncodified) is amended to
2 read as follows:

3 **STATE TREASURER TRANSFER AUTHORITY**

4 State toxics control account: For transfer to the
5 environmental legacy stewardship account. \$24,000,000

6 Local toxics control account: For transfer to the
7 environmental legacy stewardship account. \$30,000,000

8 (1) As directed by the department of ecology in consultation with
9 the office of financial management, the state treasurer shall
10 transfer amounts among the state toxics control account, the local
11 toxics control account, and the environmental legacy stewardship
12 account as needed during the 2015-2017 fiscal biennium to maintain
13 positive account balances in all three accounts.

14 (2) As directed by the department of ecology in consultation with
15 the office of financial management, the state treasurer shall
16 transfer amounts from the cleanup settlement account established in
17 RCW 70.105D.130 to the state toxics control account, the local toxics
18 control account or the environmental legacy stewardship account to
19 maintain positive account balances up to an amount not to exceed
20 ((~~\$23,000,000~~)) \$13,000,000 that must be considered an ((~~inter-fund~~))
21 interfund loan that must be repaid with interest to the cleanup
22 settlement account in three equal repayments in fiscal years 2019,
23 2020, and 2021.

24 (3) If, after using the ((~~inter-fund~~)) interfund transfer
25 authority granted in this section, the department of ecology
26 determines that further reductions are needed to maintain positive
27 account balances in the state toxics control account, the local
28 toxics control account, and the environmental legacy stewardship
29 account, the department is authorized to delay the start of clean-up
30 projects based on acuity of need, readiness to proceed, cost-
31 efficiency, or need to ensure geographic distribution.

32 (4) By June 30, 2017, the department must submit a list of
33 projects that were delayed to the office of financial management and
34 the appropriate fiscal committees of the legislature.

(End of part)

PART 7

MISCELLANEOUS PROVISIONS

NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure of the estimated debt service costs associated with new capital bond appropriations. The estimated debt service costs for the appropriations contained in this act are forty two million four hundred eighty-six thousand dollars for the 2017-2019 biennium, two hundred sixty-eight million six thousand dollars for the 2019-2021 biennium, and three hundred seventy-four million seven hundred eight thousand dollars for the 2021-2023 biennium.

NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

(2) Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(3) Department of enterprise services:

(a) Enter into a financing contract for up to \$5,323,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to repair the east plaza garage in Olympia.

1 (b) Enter into a financing contract for up to \$2,000,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94
3 RCW for Tacoma Rhodes elevators.

4 (4) Washington state patrol:

5 (a) Enter into a financing contract for up to \$7,450,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94
7 RCW to construct a burn building for live fire training.

8 (b) Enter into a financing contract for up to \$2,700,000 plus
9 financing expenses and required reserves pursuant to chapter 39.94
10 RCW for furnishings and equipment at the 1063 building.

11 (5) Department of labor and industries: Enter into a financing
12 contract for up to \$12,700,000 plus financing expenses and required
13 reserves pursuant to chapter 39.94 RCW to modernize a lab and
14 training facility.

15 (6) Community and technical colleges:

16 (a) Enter into a financing contract on behalf of Cascadia College
17 for up to \$29,500,000 plus financing expenses and required reserves
18 pursuant to chapter 39.94 RCW to build a parking structure.

19 (b) Enter into a financing contract on behalf of Renton Community
20 College for up to \$2,000,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to acquire property in Renton.

22 (c) Enter into a financing contract on behalf of South Seattle
23 College for up to \$10,000,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to build a student wellness
25 and fitness center.

26 (d) Enter into a financing contract on behalf of Shoreline
27 Community College for up to \$31,100,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to build student
29 housing.

30 (e) Enter into a financing contract on behalf of Clark College
31 for up to \$35,000,000 plus financing expenses and required reserves
32 pursuant to chapter 39.94 RCW to build a student recreation center.

33 (f) Enter into a financing contract on behalf of Lower Columbia
34 College for up to \$3,000,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to renovate the main building.

36 (g) Enter into a financing contract on behalf of Clover Park
37 Technical College for up to \$33,288,000 plus financing expenses and
38 required reserves pursuant to chapter 39.94 RCW to construct a center
39 for advanced manufacturing technologies.

1 NEW SECTION. **Sec. 7003.** To ensure that major construction
2 projects are carried out in accordance with legislative and executive
3 intent, appropriations in this act in excess of \$5,000,000, or
4 \$10,000,000 for higher education institutions, may not be expended or
5 encumbered until the office of financial management has reviewed and
6 approved the agency's predesign. The predesign document must include,
7 but not be limited to, program, site, and cost analysis, and an
8 analysis of the life-cycle costs of the alternatives explored, in
9 accordance with the predesign manual adopted by the office of
10 financial management. The results of life-cycle cost analysis must be
11 a primary consideration in the selection of a building design.
12 Construction may proceed only upon providing to the office of
13 financial management the life-cycle costs. To improve monitoring of
14 major construction projects, progress reports must be submitted by
15 the agency administering the project to the office of financial
16 management and to the fiscal committees of the house of
17 representatives and senate. Reports must be submitted on July 1st and
18 December 31st each year in a format to be developed by the office of
19 financial management.

20 NEW SECTION. **Sec. 7004.** (1) The legislature finds that use of
21 life-cycle cost analysis will aid public entities, architects,
22 engineers, and contractors in making design and construction
23 decisions that positively impact both the initial construction cost
24 and the ongoing operating and maintenance cost of a project. To
25 ensure that the total cost of a project is accounted for and the most
26 reasonable and cost efficient design is used, agencies shall develop
27 life-cycle costs for any construction project over \$10,000,000. The
28 life-cycle costs must represent the present value sum of capital
29 costs, installation costs, operating costs, and maintenance costs
30 over the life expectancy of the project. The legislature further
31 finds the most effective approach to the life-cycle cost analysis is
32 to integrate it into the early part of the design process.

33 (2) Agencies shall develop a minimum of three project
34 alternatives for use in the life-cycle cost analysis. These
35 alternatives must be both distinctly different and viable solutions
36 to the issue being addressed. The chosen alternative must be the most
37 reasonable and cost-effective solution. A brief description of each
38 project alternative and why it was chosen must be included in the
39 life-cycle cost analysis section of the predesign.

1 (3) The office of financial management shall: (a) Make available
2 a life-cycle cost model to be used for analysis; (b) in consultation
3 with the department of enterprise services, provide assistance in
4 using the life-cycle cost model; and (c) update the life-cycle cost
5 model annually including assumptions for inflation rates, discount
6 rates, and energy rates.

7 (4) Agencies shall consider architectural and engineering firms'
8 and general contractors' experience using life-cycle costs, operating
9 costs, and energy efficiency measures when selecting an architectural
10 and engineering firm, or when selecting contractors using alternative
11 contracting methods.

12 NEW SECTION. **Sec. 7005.** To improve monitoring of major
13 construction projects, progress reports must be submitted by the
14 agency administering the project to the office of financial
15 management and to the fiscal committees of the house of
16 representatives and senate. Reports must be submitted on July 1st and
17 December 31st each year in a format to be determined by the office of
18 financial management.

19 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in
20 this act shall be provided in accordance with the capital project
21 review requirements adopted by the office of financial management and
22 in compliance with RCW 43.88.110. Projects that will be employing
23 alternative public works construction procedures under chapter 39.10
24 RCW are subject to the allotment procedures defined in this section
25 and RCW 43.88.110.

26 (2) Each project is defined as proposed in the legislative budget
27 notes or in the governor's budget document.

28 NEW SECTION. **Sec. 7007.** (1) The office of financial management
29 may authorize a transfer of appropriation authority provided for a
30 capital project that is in excess of the amount required for the
31 completion of such project to another capital project for which the
32 appropriation is insufficient. No such transfer may be used to expand
33 the capacity of any facility beyond that intended in making the
34 appropriation. Such transfers may be effected only between capital
35 appropriations to a specific department, commission, agency, or
36 institution of higher education and only between capital projects
37 that are funded from the same fund or account. No transfers may occur

1 between projects to local government agencies except where the grants
2 are provided within a single omnibus appropriation and where such
3 transfers are specifically authorized by the implementing statutes
4 that govern the grants.

5 (2) The office of financial management may find that an amount is
6 in excess of the amount required for the completion of a project only
7 if: (a) The project as defined in the notes to the budget document is
8 substantially complete and there are funds remaining; or (b) bids
9 have been let on a project and it appears to a substantial certainty
10 that the project as defined in the notes to the budget document can
11 be completed within the biennium for less than the amount
12 appropriated in this act.

13 (3) For the purposes of this section, the intent is that each
14 project be defined as proposed to the legislature in the governor's
15 budget document, unless it clearly appears from the legislative
16 history that the legislature intended to define the scope of a
17 project in a different way.

18 (4) A report of any transfer effected under this section, except
19 emergency projects or any transfer under \$250,000, shall be filed
20 with the legislative fiscal committees of the senate and house of
21 representatives by the office of financial management at least thirty
22 days before the date the transfer is effected. The office of
23 financial management shall report all emergency or smaller transfers
24 within thirty days from the date of transfer.

25 (5) The transfer authority granted in this section does not apply
26 to appropriations for projects for the state parks and recreation
27 commission. Appropriations for commission projects may be spent only
28 for the specified projects, and funding may not be transferred from
29 one commission project to another or from other sources to a
30 commission project.

31 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be
32 ready to proceed in a timely manner depending on the type or phase of
33 the project or program that is the subject of the appropriation in
34 this act. Except for major projects that customarily may take more
35 than two biennia to complete from predesign to the end of
36 construction, or large infrastructure grant or loan programs
37 supporting projects that often take more than two biennia to
38 complete, the legislature generally does not intend to reappropriate

1 funds more than once, particularly for smaller grant programs, local/
2 community projects, and minor works.

3 (2) Agencies shall expedite the expenditure of reappropriations
4 and appropriations in this act in order to: (a) Rehabilitate
5 infrastructure resources; (b) accelerate environmental rehabilitation
6 and restoration projects for the improvement of the state's natural
7 environment; (c) reduce additional costs associated with acquisition
8 and construction inflationary pressures; and (d) provide additional
9 employment opportunities associated with capital expenditures.

10 (3) To the extent feasible, agencies are directed to accelerate
11 expenditure rates at their current level of permanent employees and
12 shall use contracted design and construction services wherever
13 necessary to meet the goals of this section.

14 NEW SECTION. **Sec. 7009.** (1) Any building project that receives
15 over \$10,000,000 in funding from the capital budget must be built to
16 sustainable standards. "Sustainable building" means a building that
17 integrates and optimizes all major high-performance building
18 attributes, including energy efficiency, durability, life-cycle
19 performance, and occupant productivity. The following design and
20 construction attributes must be integrated into the building project:

21 (a) **Employ integrated design principles:** Use a collaborative,
22 integrated planning and design process that initiates and maintains
23 an integrated project team in all stages of a project's planning and
24 delivery. Establish performance goals for siting, energy, water,
25 materials, and indoor environmental quality along with other
26 comprehensive design goals and ensures incorporation of these goals
27 throughout the design and life-cycle of the building. Considers all
28 stages of the building's life-cycle, including deconstruction.

29 (b) **Commissioning:** Employ commissioning practices tailored to the
30 size and complexity of the building and its system components in
31 order to verify performance of building components and systems and
32 help ensure that design requirements are met. This should include an
33 experienced commissioning provider, inclusion of commissioning
34 requirements in construction documents, a commissioning plan,
35 verification of the installation and performance of systems to be
36 commissioned, and a commissioning report.

37 (c) **Optimize energy performance:** Establish a whole building
38 performance target that takes into account the intended use,
39 occupancy, operations, plug loads, other energy demands, and design

1 to earn the ENERGY STAR targets for new construction and major
2 renovation where applicable. For new construction target low energy
3 use index. For major renovations, reduce the energy use by fifty
4 percent below prerenovations baseline.

5 (d) On-site renewable energy: Meet at least thirty percent of the
6 hot water demand through the installation of solar hot water heaters,
7 when life-cycle cost effective. Implement renewable energy generation
8 projects on agency property for agency use, when life-cycle cost
9 effective.

10 (e) Measurement and verification: Install building level
11 electricity meters in new major construction and renovation projects
12 to track and continuously optimize performance. Include equivalent
13 meters for natural gas and steam, where natural gas and steam are
14 used. Install dashboards inside buildings to display and incentivize
15 occupants on energy use.

16 (f) Benchmarking: Compare actual performance data from the first
17 year of operation with the energy design target. Verify that the
18 building performance meets or exceeds the design target. For other
19 building and space types, use an equivalent benchmarking tool for
20 laboratory buildings. Web-based data collection and dashboards must
21 also be provided.

22 NEW SECTION. **Sec. 7010.** State agencies, including institutions
23 of higher education, shall allot and report full-time equivalent
24 staff for capital projects in a manner comparable to staff reporting
25 for operating expenditures.

26 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,
27 archaeological and cultural resources, was issued effective November
28 10, 2005. Agencies shall comply with the requirements set forth in
29 this executive order.

30 NEW SECTION. **Sec. 7012.** FOR THE ARTS COMMISSION—ART WORK
31 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
32 act for original construction of school plant facilities is provided
33 solely for the purposes of RCW 28A.335.210.

34 (2) One-half of one percent of moneys appropriated in this act
35 for original construction or any major renovation or remodel work
36 exceeding \$200,000 by colleges or universities is provided solely for
37 the purposes of RCW 28B.10.027.

1 (3) One-half of one percent of moneys appropriated in this act
2 for original construction of any public building by a state agency
3 identified in RCW 43.17.020 is provided solely for the purposes of
4 RCW 43.17.200.

5 (4) At least eighty-five percent of the moneys spent by the
6 Washington state arts commission during the 2017-2019 biennium for
7 the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be
8 expended solely for direct acquisition of works of art. Art
9 allocations not expended within the ensuing two biennia will lapse.
10 The commission may use up to \$150,000 of this amount to conserve or
11 maintain existing pieces in the state art collection pursuant to RCW
12 28A.335.210.

13 (5) The executive director of the arts commission shall appoint a
14 study group to review the operations of the one-half of one percent
15 for works of art purchased or commissioned as required by RCW
16 28A.335.210, 28B.10.027, and 43.17.200. The findings of the review
17 must be reported annually to the office of financial management and
18 the fiscal committees of the legislature by September 15th. The
19 review must include, but is not limited to, the following: (a)
20 Projects purchased or commissioned per biennium; (b) partner
21 agencies; (c) funding sources by fiscal year; (d) artwork costs; (e)
22 administrative costs; (f) collection care costs; and (g) project
23 status.

24 **Sec. 7013.** RCW 28B.10.027 and 2016 sp.s. c 35 s 6008 are each
25 amended to read as follows:

26 (1) All universities and colleges shall allocate as a
27 nondeductible item, out of any moneys appropriated for the original
28 construction or any major renovation or remodel work exceeding two
29 hundred thousand dollars of any building, an amount of one-half of
30 one percent of the appropriation to be expended by the Washington
31 state arts commission with the approval of the board of regents or
32 trustees for the acquisition of works of art.

33 (2) For projects funded in the 2015-2017 capital budget and the
34 2017-2019 capital budget, an institution of higher education, working
35 with the Washington arts commission, may expend up to ten percent of
36 the projected art allocation for a project during the design phase in
37 order to select an artist and design art to be integrated in the
38 building design. The one-half of one percent to be expended by the
39 Washington arts commission must be adjusted downward by the amount

1 expended by a university or college during the design phase of the
2 capital project.

3 (3) The works of art may be placed on public lands of
4 institutions of higher education, integral to or attached to a public
5 building or structure of institutions of higher education, detached
6 within or outside a public building or structure of institutions of
7 higher education, part of a portable exhibition or collection, part
8 of a temporary exhibition, or loaned or exhibited in other public
9 facilities.

10 (4) In addition to the cost of the works of art, the one-half of
11 one percent of the appropriation shall be used to provide for the
12 administration of the visual arts program, including conservation of
13 the state art collection, by the Washington state arts commission and
14 all costs for installation of the work of art. For the purpose of
15 this section building shall not include sheds, warehouses, and other
16 buildings of a temporary nature.

17 NEW SECTION. **Sec. 7014.** To carry out the provisions of this
18 act, the governor may assign responsibility for predesign, design,
19 construction, and other related activities to any appropriate agency.

20 NEW SECTION. **Sec. 7015.** If any federal moneys appropriated by
21 this act for capital projects are not received by the state, the
22 department or agency to which the moneys were appropriated may
23 replace the federal moneys with funds available from private or local
24 sources. No replacement may occur under this section without the
25 prior approval of the director of financial management in
26 consultation with the senate ways and means committee and the house
27 of representatives capital budget committee.

28 NEW SECTION. **Sec. 7016.** (1) Unless otherwise stated, for all
29 appropriations under this act that require a match of nonstate money
30 or in-kind contributions, the following requirement, consistent with
31 RCW 43.88.150, shall apply: Expenditures of state money shall be
32 timed so that the state share of project expenditures never exceeds
33 the intended state share of total project costs.

34 (2) Provision of the full amount of required matching funds is
35 not required to permit the expenditure of capital budget
36 appropriations for phased projects if a proportional amount of the

1 required matching funds is provided for each distinct, identifiable
2 phase of the project.

3 NEW SECTION. **Sec. 7017.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
4 Portions of the appropriation authority granted by this act from the
5 state building construction account, or any other account receiving
6 bond proceeds, may be transferred to the state taxable building
7 construction account as deemed necessary by the state finance
8 committee to comply with the federal internal revenue service rules
9 and regulations pertaining to the use of nontaxable bond proceeds.
10 Portions of the general obligation bond proceeds authorized by
11 chapter . . . , Laws of 2017 (Substitute House Bill No. 1080, the
12 general obligation bond bill) for deposit into the state taxable
13 building construction account that are in excess of amounts required
14 to comply with the federal internal revenue service rules and
15 regulations shall be deposited into the state building construction
16 account. The state treasurer shall submit written notification to the
17 director of financial management if it is determined that a shift of
18 appropriation authority between the state building construction
19 account, or any other account receiving bond proceeds, and the state
20 taxable building construction account is necessary, or that a shift
21 of appropriation authority from the state taxable building
22 construction account to the state building construction account may
23 be made.

24 NEW SECTION. **Sec. 7018.** COLUMBIA RIVER BASIN NONTAXABLE AND
25 TAXABLE BOND PROCEEDS. Portions of the appropriation authority
26 granted by this act from the Columbia river basin water supply
27 development account may be transferred to the Columbia river basin
28 taxable bond water supply development account as deemed necessary by
29 the state finance committee to comply with the federal internal
30 revenue service rules and regulations pertaining to the use of
31 nontaxable bond proceeds. The state treasurer shall submit written
32 notification to the director of financial management if it is
33 determined that a shift of appropriation authority between the
34 Columbia river basin water supply development account and the
35 Columbia river basin taxable bond water supply development account is
36 necessary, or that a shift of appropriation authority from the
37 Columbia river basin taxable bond water supply development account to

1 the Columbia river basin water supply development account may be
2 made.

3 **Sec. 7019.** RCW 28B.20.725 and 2015 3rd sp.s. c 3 s 7025 are each
4 amended to read as follows:

5 The board is hereby empowered:

6 (1) To reserve the right to issue bonds later on a parity with
7 any bonds being issued;

8 (2) To authorize the investing of moneys in the bond retirement
9 fund and any reserve account therein;

10 (3) To authorize the transfer of money from the University of
11 Washington building account to the bond retirement fund when
12 necessary to prevent a default in the payments required to be made
13 out of such fund;

14 (4) To create a reserve account or accounts in the bond
15 retirement fund to secure the payment of the principal of and
16 interest on any bonds;

17 (5) To authorize the transfer to the University of Washington
18 building account of any money on deposit in the bond retirement fund
19 in excess of debt service for a period of three years from the date
20 of such transfer on all outstanding bonds payable out of such fund.

21 ~~((However, during the 2013-2015 fiscal biennium, the legislature may
22 transfer to the University of Washington building account moneys that
23 are in excess of the debt service due within the 2013-2015 fiscal
24 biennium from the date of such transfer on all outstanding bonds
25 payable out of the bond retirement fund.))~~ However, during the
26 2015-2017 fiscal biennium, the legislature may transfer to the
27 University of Washington building account moneys that are in excess
28 of the debt service due within the 2015-2017 fiscal biennium from the
29 date of such transfer on all outstanding bonds payable out of the
30 bond retirement fund. However, during the 2017-2019 fiscal biennium,
31 the legislature may transfer to the University of Washington building
32 account moneys that are in excess of the debt service due within the
33 2017-2019 fiscal biennium from the date of such transfer on all
34 outstanding bonds payable out of the bond retirement fund.

35 **Sec. 7020.** RCW 28B.30.750 and 2015 3rd sp.s. c 3 s 7028 are each
36 amended to read as follows:

37 The board is hereby empowered:

1 (1) To reserve the right to issue bonds later on a parity with
2 any bonds being issued;

3 (2) To authorize the investing of moneys in the bond retirement
4 fund and any reserve account therein;

5 (3) To authorize the transfer of money from the Washington State
6 University building account to the bond retirement fund when
7 necessary to prevent a default in the payments required to be made
8 out of such fund;

9 (4) To create a reserve account or accounts in the bond
10 retirement fund to secure the payment of the principal of and
11 interest on any bonds;

12 (5) To authorize the transfer to the Washington State University
13 building account of any money on deposit in the bond retirement fund
14 in excess of debt service for a period of three years from the date
15 of such transfer on all outstanding bonds payable out of such fund.

16 (~~However, during the 2013-2015 fiscal biennium, the legislature may~~
17 ~~transfer to the Washington State University building account moneys~~
18 ~~that are in excess of the debt service due within the 2013-2015~~
19 ~~fiscal biennium from the date of such transfer on all outstanding~~
20 ~~bonds payable out of the bond retirement fund.~~) However, during the
21 2015-2017 fiscal biennium, the legislature may transfer to the
22 Washington State University building account moneys that are in
23 excess of the debt service due within the 2015-2017 fiscal biennium
24 from the date of such transfer on all outstanding bonds payable out
25 of the bond retirement fund. However, during the 2017-2019 fiscal
26 biennium, the legislature may transfer to the Washington State
27 University building account moneys that are in excess of the debt
28 service due within the 2017-2019 fiscal biennium from the date of
29 such transfer on all outstanding bonds payable out of the bond
30 retirement fund.

31 NEW SECTION. Sec. 7021. (1) Funds appropriated in this act for
32 minor works may not be allotted until final project lists are
33 submitted to the office of financial management. Revisions to the
34 project lists are allowed for projects not anticipated at the time of
35 budget development but must be submitted to the office of financial
36 management, the house of representatives capital budget committee,
37 and the senate ways and means committee for review and comment and
38 must include an explanation of variances from the prior lists before
39 funds may be expended on the revisions. Any project list revisions

1 must be approved by the office of financial management before funds
2 may be expended from the minor works appropriation.

3 (2)(a) Minor works project lists are single line appropriations
4 that include multiple projects of a similar nature and that are
5 valued between \$25,000 and \$1,000,000 each, with the exception of
6 higher education minor works projects that may be valued up to
7 \$2,000,000. All projects must meet the criteria included in this
8 subsection (2)(a). These projects should be completed within two
9 years of the appropriation with the funding provided. Agencies are
10 prohibited from including projects on their minor works lists that
11 are a phase of a larger project, and that if combined over a
12 continuous period of time, would exceed \$1,000,000, or \$2,000,000 for
13 higher education minor works projects. Improvements for accessibility
14 in compliance with the Americans with disabilities act may be
15 included in any of the minor works categories.

16 (b) Minor works appropriations may not be used for the following:
17 Studies, except for technical or engineering reviews or designs that
18 lead directly to and support a project on the same minor works list;
19 planning; design outside the scope of work on a minor works list;
20 movable, temporary, and traditionally funded operating equipment not
21 in compliance with the equipment criteria established by the office
22 of financial management; software not dedicated to control of a
23 specialized system; moving expenses; land or facility acquisition;
24 rolling stock; computers; or to supplement funding for projects with
25 funding shortfalls unless expressly authorized. The office of
26 financial management may make an exception to the limitations
27 described in this subsection (2)(b) for exigent circumstances after
28 notifying the legislative fiscal committees and waiting ten days for
29 comments by the legislature regarding the proposed exception.

30 (c) Minor works preservation projects may include program
31 improvements of no more than twenty-five percent of the individual
32 minor works preservation project cost.

33 **NEW SECTION. Sec. 7022. STATE TREASURER TRANSFER AUTHORITY**

34 State Toxics Control Account: For transfer to the
35 environmental legacy stewardship account, \$17,625,000 for
36 fiscal year 2018 and \$17,625,000 for fiscal year 2019. . \$35,250,000

37 Local Toxics Control Account: For transfer to the
38 environmental legacy stewardship account, \$10,500,000 in
39 fiscal year 2018 and \$10,500,000 in fiscal year 2019. . . \$21,000,000

1 (1)(a) As directed by the department of ecology in consultation
2 with the office of financial management, the state treasurer shall
3 transfer amounts among the state toxics control account, the local
4 toxics control account, and the environmental legacy stewardship
5 account as needed during the 2017-2019 fiscal biennium to maintain
6 positive account balances in all three accounts.

7 (b) If, after using the interfund transfer authority granted in
8 this section, the department of ecology determines that further
9 reductions are needed to maintain positive account balances in the
10 state toxics control account, the local toxics control account, and
11 the environmental legacy stewardship account, the department is
12 authorized to delay the start of stormwater and clean-up projects
13 based on acuity of need, readiness to proceed, cost-efficiency,
14 purposes of increasing affordable housing, or need to ensure
15 geographic distribution. If the department uses this authority, the
16 department must submit a prioritized list of projects that may be
17 delayed to the office of financial management and the appropriate
18 fiscal committees of the legislature.

19 (2) As directed by the pollution liability insurance agency in
20 consultation with the office of financial management, the state
21 treasurer shall transfer from the pollution liability insurance
22 program trust account to the underground storage tank revolving
23 account the lesser of \$20,000,000 or the balance of the fund
24 exceeding \$7,500,000 after excluding the reserves during the
25 2017-2019 fiscal biennium.

26 NEW SECTION. **Sec. 7023.** To the extent that any appropriation
27 authorizes expenditures of state funds from the state building
28 construction account, or from any other capital project account in
29 the state treasury, for a capital project or program that is
30 specified to be funded with proceeds from the sale of bonds, the
31 legislature declares that any such expenditures for that project or
32 program made prior to the issue date of the applicable bonds are
33 intended to be reimbursed from proceeds of those bonds in a maximum
34 amount equal to the amount of such appropriation.

35 NEW SECTION. **Sec. 7024.** The energy efficiency account is hereby
36 created in the state treasury. The sums deposited in the energy
37 recovery act account shall be appropriated and expended for loans,

1 loan guarantees, and grants for projects that encourage the
2 establishment and use of innovative and sustainable industries for
3 renewable energy and energy efficiency technology. The balance of
4 state funds, federal funds, and loan repayments, from the energy
5 recovery act account, are deposited in this account.

6 NEW SECTION. **Sec. 7025.** (1)(a) A legislative task force on
7 projecting costs to complete the Columbia basin project is
8 established, with members as provided in this subsection.

9 (i) The president of the senate shall appoint two members from
10 the senate, one from each of the two largest caucuses of the senate.

11 (ii) The speaker of the house of representatives shall appoint
12 two members from the house of representatives, one from each of the
13 two largest caucuses of the house of representatives.

14 (iii) The governor shall appoint one member representing the
15 governor.

16 (b) The task force shall choose its chair from among the
17 legislators in its membership. Legislative members shall convene the
18 initial meeting of the task force. All meetings of the task force
19 must be scheduled and conducted in accordance with the requirements
20 of both the senate and the house of representatives.

21 (2) The task force shall review the following issues:

22 (a) Costs to complete the project;

23 (b) Timeline, stages, and stakeholders needed to complete the
24 project; and

25 (c) Feasibility of completing the project.

26 (3) Staff support for the task force must be provided by the
27 senate committee services and the house of representatives office of
28 program research.

29 (4) Legislative members of the task force are reimbursed for
30 travel expenses in accordance with RCW 44.04.120. Nonlegislative
31 members are not entitled to be reimbursed for travel expenses if they
32 are elected officials or are participating on behalf of an employer,
33 governmental entity, or other organization. Any reimbursement for
34 other nonlegislative members is subject to chapter 43.03 RCW.

35 (5) The expenses of the task force must be paid jointly by the
36 senate and the house of representatives. Task force expenditures are
37 subject to approval by the senate facilities and operations committee
38 and the house of representatives executive rules committee, or their
39 successor committees.

1 (6) The task force shall report its findings and recommendations
2 to the appropriate committees of the legislature by September 30,
3 2018.

4 NEW SECTION. **Sec. 7026.** The department of enterprise services
5 must sell the property known as Tacoma Rhodes complex for at least
6 fair market value. The property consists of the Broadway building,
7 the market building, and the parking garage. The department must use
8 the surplus property operations requirements for the sale process in
9 RCW 43.17.400. The department must retain federal obligations and may
10 retain appraisal costs, debt service, and closing costs. The
11 remaining net proceeds from the sale must be deposited into the
12 Thurston county capital facilities account.

13 NEW SECTION. **Sec. 7027.** JOINT LEGISLATIVE TASK FORCE ON
14 IMPROVING STATE FUNDING FOR SCHOOL CONSTRUCTION. (1)(a) A joint
15 legislative task force on improving state funding for school
16 construction is established, with members as provided in this
17 subsection.

18 (i) The president of the senate shall appoint one member from
19 each of the two largest caucuses of the senate from the senate
20 committees on ways and means and early learning and K-12 education.

21 (ii) The speaker of the house of representatives shall appoint
22 one member from each of the two largest caucuses of the house of
23 representatives from the house of representatives committees on
24 capital budget and education.

25 (iii) The president of the senate and the speaker of the house of
26 representatives jointly shall ensure that at least three of the eight
27 members appointed pursuant to (a)(i) and (ii) of this subsection
28 serve legislative districts located east of the crest of the Cascade
29 mountains.

30 (iv) The chair of the task force selected pursuant to (b) of this
31 subsection may appoint one additional member representing large
32 school districts and one additional member representing small, rural
33 school districts as voting members of the task force.

34 (b) The task force shall choose its chair from among its
35 membership. The chair of the house of representatives committee on
36 capital budget shall convene the initial meeting of the task force.
37 All meetings of the task force must be scheduled and conducted in

1 accordance with the requirements of both the senate and the house of
2 representatives.

3 (2) The task force shall review the following issues:

4 (a) Improvements to state financial assistance for K-12 school
5 construction to be implemented over several fiscal biennia;

6 (b) Utilization of school spaces for multiple purposes;

7 (c) School design and construction approaches that support
8 effective teaching and learning by delivering education through
9 innovative, sustainable, cost-effective, and enduring design and
10 construction methods; and

11 (d) Recent reports on school construction, including but not
12 limited to the school construction cost study from the educational
13 service district 112 and the efforts of collecting inventory and
14 condition of schools data by the Washington state university
15 extension energy office.

16 (3) In consideration of the findings pursuant to subsection (2)
17 of this section, the task force must recommend a state school
18 construction financial assistance program that:

19 (a) Supports the construction and preservation of schools; and

20 (b) Balances the state and local share of school construction and
21 preservation costs considering local school districts' financial
22 capacity, based on measures of relative wealth recommended pursuant
23 to subsection (4)(b) of this section, and the state's limited bond
24 capacity and common school trust land revenue.

25 (4) In making recommendations pursuant to subsection (3) of this
26 section, the task force must, at a minimum, also recommend:

27 (a) A methodology to project needs for state financial assistance
28 for school construction and preservation over a ten-year period;

29 (b) Measures of relative wealth of a school district, including
30 but not limited to assessed land value per student, eligible free and
31 reduced price meal enrollments, income per capita per school
32 district, and costs of construction;

33 (c) Education specifications recognized by the state for the
34 purpose of providing guidance to school districts when designing
35 school construction projects;

36 (d) A capital asset model for K-12 school construction that
37 considers space and usage needs to calculate construction assistance
38 for:

39 (i) New schools to accommodate enrollment growth;

40 (ii) Major modernization projects to address aging facilities;

1 (iii) Replacement and renewal of major building systems based on
2 achieving lowest life-cycle building costs, provided that standards
3 of routine maintenance are achieved by local districts; and

4 (iv) Specialized facility improvements including but not limited
5 to STEM facilities, career and technical education facilities, skills
6 centers, and computer labs; and

7 (e) Alternative means to fund and accommodate increased classroom
8 capacity to meet K-3 class-size reduction objectives.

9 (5)(a) Staff support for the task force must be provided by the
10 senate committee services and the house of representatives office of
11 program research.

12 (b) The office of the superintendent of public instruction and
13 the office of financial management shall cooperate with the task
14 force and maintain liaison representatives, who are nonvoting
15 members.

16 (c) The task force, where appropriate, may consult with
17 individuals from public schools or related organizations or ask the
18 individuals to establish a committee for technical advice and
19 assistance. Members of such an advisory committee are not entitled to
20 expense reimbursement.

21 (6) Legislative members of the task force are reimbursed for
22 travel expenses in accordance with RCW 44.04.120. Nonlegislative
23 members are not entitled to be reimbursed for travel expenses if they
24 are elected officials or are participating on behalf of an employer,
25 governmental entity, or other organization. Any reimbursement for
26 other nonlegislative members is subject to chapter 43.03 RCW.

27 (7) The expenses of the task force must be paid jointly by the
28 senate and the house of representatives. Task force expenditures and
29 meetings are subject to approval by the senate facilities and
30 operations committee and the house of representatives executive rules
31 committee, or their successor committees.

32 (8) The task force must report its preliminary findings and
33 recommendations to the appropriate committees of the legislature by
34 December 1, 2017. The task force must report its final findings and
35 recommendations to the governor, the superintendent of public
36 instruction, and the appropriate committees of the legislature by
37 October 1, 2018.

38 (9) This section expires June 30, 2019.

1 **Sec. 7028.** RCW 43.19.501 and 2016 c 202 s 58 are each reenacted
2 and amended to read as follows:

3 The Thurston county capital facilities account is created in the
4 state treasury. The account is subject to the appropriation and
5 allotment procedures under chapter 43.88 RCW. Moneys in the account
6 may be expended for capital projects in facilities owned and managed
7 by the department in Thurston county. (~~For the 2007-2009 biennium,~~
8 ~~moneys in the account may be used for predesign identified in section~~
9 ~~1037, chapter 328, Laws of 2008.~~) For the 2015-2017 biennium, moneys
10 in the account may be used for studies related to real estate.

11 (~~During the 2009-2011 and 2011-2013 fiscal biennia, the~~
12 ~~legislature may transfer from the Thurston county capital facilities~~
13 ~~account to the state general fund such amounts as reflect the excess~~
14 ~~fund balance of the account.~~) During the 2017-2019 fiscal biennium,
15 the Thurston county capital facilities account may be appropriated
16 for costs associated with staffing to support capital budget and
17 project activities and lease and facility oversight activities.

18 NEW SECTION. **Sec. 7029.** The public use general aviation airport
19 loan revolving account is created in the custody of the state
20 treasurer. All receipts from moneys collected under this chapter must
21 be deposited into the account. Expenditures from the account may be
22 used only for the purposes described in section 4004 of this act.
23 Only the community aviation revitalization board or the board's
24 designee may authorize expenditures from the account. The account is
25 subject to allotment procedures under chapter 43.88 RCW, but an
26 appropriation is not required for expenditures.

27 NEW SECTION. **Sec. 7030.** The Washington state parks and
28 recreation commission, with guidance and instruction from the office
29 of financial management, must create a reporting structure to track
30 the success and progress of addressing the maintenance backlog of
31 state parks facilities. The reporting structure must provide a
32 forecast of new project proposals, the status of current funded
33 projects and a list of completed projects. The report must also
34 include a facilities condition index that illustrates changes to the
35 overall quality of facilities of state parks. The legislature intends
36 to receive future biennia capital budget requests that address
37 facility maintenance backlog from the commission in the form of this

1 new report structure as additional information to the current format
2 for agency budget submittal requests.

3 NEW SECTION. **Sec. 7031.** If any provision of this act or its
4 application to any person or circumstance is held invalid, the
5 remainder of the act or the application of the provision to other
6 persons or circumstances is not affected.

7 NEW SECTION. **Sec. 7032.** This act is necessary for the immediate
8 preservation of the public peace, health, or safety, or support of
9 the state government and its existing public institutions, and takes
10 effect immediately."

11 Correct the title.

EFFECT: The striking amendment includes \$2.71 billion in bond appropriation, \$1.45 billion in other funds; appropriations total \$4.17 billion. The 2017 supplemental increases bond appropriations by \$9.8 million and reduces other funds by \$103.7 million. Detailed information on the striking amendment can be found at leap.wa.gov.

(End of Bill)

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