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As Passed House  
(Striking Amendment to  
ESSB 5086)  
Budget Summary

April 12 2017  
Office of Program Research

**2017-19 and 2017 Supplemental Capital Budget**

**ESSB 5086 As Passed House**

Includes COPs

(Dollars in Thousands)

	<b>Debt Limit Bonds</b>	<b>Other Bond Authority</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>2015-17 Capital Budget with Chair and Ranking Proposed 2017</b>				
Bond Authorization	\$2,309,362			
<b>Appropriations</b>				
2015-17 <sup>1</sup> and 1 <sup>st</sup> Supplemental Capital Budget <sup>2</sup>	\$2,309,284	\$24,636	\$1,760,830	\$4,094,750
2015-17 2 <sup>nd</sup> Supplemental Capital Budget <sup>3</sup>	\$0	\$8,911	(\$99,291)	(\$90,380)
<b>Total 2015-17 with Chair and Ranking Proposed 2<sup>nd</sup> Supplemental</b>	<b>\$2,309,284</b>	<b>\$33,547</b>	<b>\$1,661,539</b>	<b>\$4,004,370</b>

**2015-17 Remaining Bond Authority** **\$78**

**2017-19 Capital Budget**

Bond Authorization<sup>4</sup> \$2,560,989

**New Appropriations<sup>5</sup>**

Tax Exempt Bonds<sup>6</sup> \$2,378,266 \$16,809 \$2,395,075

State Taxable Building Account \$79,000 \$79,000

Other Funds \$1,678,273 \$1,678,273

**Total 2017-19 Chair and Ranking Proposed** **2,457,266** **\$16,809** **\$1,678,273** **4,152,348**

**2017-19 Remaining Bond Authority** **103,723**

1. Chapter 3, Laws of 2015

2. Chapter 35, Laws of 2016

3. Chapter 19, Laws of 2013, 2nd sp. sess. Partial Veto (ESSB 5035) & Chapter 1, Laws of 2013 3rd sp. sess. (EHB 2088)

4. 2SHB 1980

5. ESSB 5086

6. Chapter 179, Laws of 2008, (HB 3374) & Chapter 167, Laws of 2006 (ESHB 331- - Columbia River Bonds)

**HIGHLIGHTS**  
**2017-19 CAPITAL BUDGET AND 2017 SUPPLEMENTAL BUDGET**  
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**DEBT LIMIT, BOND CAPACITY, AND TOTAL APPROPRIATIONS**

**Debt Limit**

Washington State has a constitutional debt limit. The State Treasurer may not issue any bonds that would cause the debt service (principal and interest payments) on any new and existing bonds to exceed this limit. Under a constitutional amendment approved by the voters in 2012, the state debt limit is currently 8.25 percent of the average of the prior six years' general state revenues, defined as all unrestricted state tax revenues. This limit is reduced to 8.0 percent beginning on July 1, 2034.

**Bond Capacity**

A model administered by the State Treasurer's Office is used to calculate the available bond capacity for the current budgeting period and for future biennial planning purposes. The model calculates the actual debt service on outstanding bonds and estimates future debt service based on certain assumptions including revenue growth, interest rates, rate of repayment, rate of bond issuance and other factors.

For the 2017-19 biennium, projected bond capacity is \$2.56 billion. In addition there is capacity remaining from bonds previously authorized for the Columbia River Basin Water Supply programs and School Construction and Skills Center Building Account.

**Appropriations for 2017-19 and 2017 Supplemental Budget**

The 2017-19 Engrossed Substitute Senate Bill (ESSB) 5086 appropriates a total of \$4.15 billion. Of this amount, \$2.47 billion in general obligation bonds is appropriated for the 2017-19 fiscal biennium. \$2.46 billion requires passage of a new bond authorization bill (SHB 1080) and \$16.8 million is from existing bond authority. A total of \$1.68 billion is appropriated from other funding.

Approximately \$103.7 million in bond capacity is reserved for a 2018 Supplemental Capital Budget.

ESSB 5086 also adjusts the 2015-17 Capital Budget by increasing \$8.9 million in new bond appropriations and reducing \$8.9 in bond re-appropriations and reducing \$90.4 million in other funds.

**HIGHLIGHTS**  
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**GOVERNMENT OPERATIONS**

**Local Government Infrastructure (\$226.1 million)**

\$97.1 million from the Public Works Assistance Account is provided for loans to 25 cities, counties, and special purpose districts for sewer, drinking water, solid waste, street, storm water, and bridge projects statewide.

\$105 million from the Public Works Assistance Account is provided to the Public Works Board to administer for public works projects in FY 2019 pursuant to Substitute House Bill 1677 (Local infrastructure funding). The Public Works Board is authorized to provide up to \$10 million of the amounts for grants.

\$19 million from the Public Works Assistance Account is provided for preconstruction and emergency projects during the 2017-19 biennium.

\$5 million from the Public Works Assistance Account is provided for drinking water consolidation grants through the Department of Health.

**Drinking Water Loans (\$160 million)**

\$160 million is provided for low-interest loans to publicly- and privately-owned water systems statewide for designing, financing, and constructing improvements aimed at increasing public health protection and compliance with drinking water regulations.

**Economic Development Infrastructure (\$13 million)**

\$8 million is provided for loans and grants to be competitively awarded by the Community Economic Revitalization Board (CERB) for projects that construct, repair and acquire local public facilities to encourage business development and expansion in areas seeking economic growth.

\$5 million is provided for CERB to administer grants and loans for infrastructure for high-speed, open-access broadband service with a minimum of 25 megabits per second download speeds.

**Affordable Housing through the Housing Trust Fund (\$106.4 million)**

\$106.4 million is provided for affordable housing projects under the Housing Trust Fund.

- \$24.4 million is for housing projects that provide supportive housing and case-management services for persons with chronic mental illness.
- \$10 million is for competitively awarded housing preservation grants.
- \$5 million is for people who have incomes at or below 80 percent of the annual median income and have been displaced by a natural disaster declared by the governor.

## HIGHLIGHTS

### 2017-19 CAPITAL BUDGET AND 2017 SUPPLEMENTAL BUDGET

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- \$10 million is provided for six specific housing projects.
- \$1 million is for the Department for the purpose of creating community owned capital assets.
- The remaining \$56 million are for competitive housing projects:
  - 10 percent for projects that benefit veterans;
  - 10 percent for projects that benefit homeownership;
  - 5 percent for projects that benefit persons with developmental disabilities;
  - 5 percent for projects that projects that quick move people from homelessness into secure housing; and
  - The remaining amounts for projects that benefit low-income populations in need of housing.

#### **Dental Clinic Capacity Grants (\$13.8 million)**

\$13.8 million is provided for grants for 21 projects to expand capacity to respond to unmet need and increase residency capacity.

#### **Early Learning Facility Grants (\$15.5 million)**

\$15.5 million is provided for grants and loans to construct or modernize facilities to provide state funds to match private and other public funding to provide classroom space for eligible organizations, including school districts, that participate in the Early Achievers Program. Loans and grants will be awarded on a competitive basis to projects statewide.

#### **Local and Community Projects (\$114.3 million)**

Three competitive grant programs managed by the Department of Commerce is provided appropriations totaling \$114.3 million for 201 local capital projects:

- \$29.5 million funds 24 social service and multipurpose community center projects under the Building Communities Fund program.
- \$6.9 million funds 12 youth recreational projects under the Youth Recreational Facilities program.
- \$12 million funds 16 performing arts, museum and cultural projects under the Building for the Arts program.

An additional \$62.7 million is provided to the Department of Commerce to make grants to local governments and nonprofit organizations statewide for wide range of 139 community-based projects.

\$1.9 million is provided to the Department of Archaeology and Historic Preservation for five projects through the Historic County Courthouse grant program. Additionally, \$1.3 million is provided to the Washington State Historical Society for five Heritage Capital Grant projects.

**HIGHLIGHTS**  
**2017-19 CAPITAL BUDGET AND 2017 SUPPLEMENTAL BUDGET**  
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**Clean Energy, Energy Efficiency, Weatherization, and Rehabilitation (\$85 million)**

The Department of Commerce will grant \$85 million for clean energy technology and energy efficiency grants. Among the items funded:

- \$17 million is provided for energy efficiency grants to be awarded in competitive rounds to local agencies, public higher education institutions, and state agencies.
- \$48 million is provided to the Clean Energy and Energy Freedom Program for loans for industrial, commercial, and residential energy retrofits and community solar installations.
- \$10 million is provided for weatherization of homes occupied by low-income families through the Energy Matchmakers Program.
- \$5 million is provided to continue the Community Energy Efficiency Program (CEEP) administered by the Washington State University Extension Energy Program.
- \$5 million is provided for housing rehabilitation loan program pursuant to 2nd Substitute House Bill Number 1980 (housing rehabilitation loan program).

**Thurston County Readiness Center (\$42 million)**

The Military Department is provided funding of \$42 million for construction of a new Thurston County Readiness Center that will be used for the Pierce County and Thurston County National Guard.

**Community-Based Behavioral Health Beds (\$75.6 million)**

- The Department of Commerce will grant \$46.6 million through a competitive process for community-based behavioral health services.
- \$29 million is provided for 10 community-based projects for a variety of behavioral health services including triage, detox, diversion crisis, and adolescent services.

**HIGHLIGHTS**  
**2017-19 CAPITAL BUDGET AND 2017 SUPPLEMENTAL BUDGET**  
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**HUMAN SERVICES**

**Institution-Based Mental Health Facilities (\$44.6 million)**

In addition to the \$75.6 million provided for community-based mental health beds through the Department of Commerce:

- The Department of Social and Health Services is provided \$18.7 million for patient safety enhancements, preservation, and ward renovations at Eastern State Hospital and Western State Hospital. Additionally, \$21.7 million is provided for an acute mental health unit at Echo Glen and beds at the Child Study and Treatment center.
- The Department of Corrections is provided \$4.3 million for adding 128 beds for minimum custody female offenders with mental health diagnoses at Maple Lane.

**NATURAL RESOURCES**

**Water Quality (\$280 million)**

The Department of Ecology is provided \$280 million to competitively awarded loans and grants statewide under an integrated approach to water quality financing:

- \$40 million is for the Storm Water Financial Assistance program through which local governments implement projects that treat polluted storm water in priority areas.
- \$210 million is for the Water Pollution Control Revolving program and \$30 million is for the Centennial Clean Water program that provide low interest loans and grants, respectively, to public entities to plan, design, acquire, construct, and improve water pollution control facilities and nonpoint pollution control activities.

**Water Supply (\$52.1 million)**

\$52.1 million is provided to the Department of Ecology to continue programs whose purpose is to use a wide range of methods to increase water supplies to meet the instream flow needs of fish and wildlife and the out-of-stream needs of agriculture and communities.

- \$24.2 million is for continued implementation of the Columbia River Basin Supply Development program through coordinated conservation projects, instream flow improvement projects, and leases of water to end users.
- \$18.9 million is for additional work on projects under the Yakima River Basin Integrated Plan, including fish habitat enhancement, an upstream-downstream fish passage facility, a water transfer pipeline, inactive storage, aquifer storage and recovery, agricultural conservation, and water bank/exchange programs.

## **HIGHLIGHTS**

### **2017-19 CAPITAL BUDGET AND 2017 SUPPLEMENTAL BUDGET**

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- In addition, \$9 million is for programs related to water conservation, irrigation efficiencies, and watershed capital plans.

#### **Floods (\$111.4 million)**

\$111.4 million is provided for flood risk reduction and floodplain habitat restoration projects statewide. Of that amount:

- \$51.4 million is for competitively-awarded grants to local governments, tribes, and non-governmental organizations for a ranked list of 12 projects that will reduce flood risks and promote floodplain ecosystem recovery.
- \$60 million is for flood mitigation projects developed by the Governor's Chehalis Basin Work Group that include long-term strategies to reduce flooding and local priority flood protection and habitat restoration projects.

#### **Toxics Clean-Up and Prevention (\$46.5 million)**

Clean up and remediation related projects are supported with dedicated accounts such as the Model Toxics Control Act related accounts, Cleanup Settlement Account, and bonds.

- \$28.7 million is provided for the American Smelting and Refining Company's (ASARCO) cleanup work in Ruston and Everett.
- \$10 million is provided for Coordinated Prevention Grants to local governments hazardous waste and solid waste management.
- \$5.3 million to fund projects that clean up toxic sites in the Puget Sound and eastern Washington.
- \$1.5 million to fund projects that reduce diesel emissions and wood stove pollution.
- \$1 million to fund waste tire pile clean-up and prevention.

#### **VW Settlement**

Washington State will receive \$122.7 million as a result of a settlement with Volkswagen. The funds must be dedicated to reducing harmful nitrogen oxide emissions. The Department of Ecology is given spending authority of \$70 million for projects including:

- Commercial vehicle class four through eight transit buses
- Commercial vehicle class four through eight school and shuttle buses
- Commercial vehicle class eight local freight trucks and port drayage vehicles
- Commercial vehicle class four through seven local freight trucks
- Light duty, zero emission vehicle supply equipment
- Projects eligible under the Diesel Emission Reduction Act

The department must coordinate with the Department of Transportation.



## **HIGHLIGHTS**

### **2017-19 CAPITAL BUDGET AND 2017 SUPPLEMENTAL BUDGET**

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#### **State Parks**

State Parks is provided \$54.5 million for preservation and minor repair projects throughout the state.

#### **Fish and Wildlife**

A total of \$5 million is provided for hazard fuel reduction, forest health and ecosystem improvement projects.

#### **Hatcheries**

The Department of Fish and Wildlife is provided funding to improve hatchery operations. The hatcheries receiving funding are:

- Clarks Creek Hatchery, \$6.35 million
- Dungeness Hatchery, \$615,000
- Eells Spring Hatchery, \$1.4 million
- Forks Creek Hatchery, \$2.4 million
- Hoodspout Hatchery, \$4.8 million
- Kalama Falls Hatchery, \$816,000
- Minter Hatchery, \$6.5 million
- Naselle Hatchery, \$8 million
- Samish Hatchery, \$350,000
- Wallace River Hatchery, \$2 million

#### **Recreation, Conservation, Salmon Recovery, and Habitat Protection**

The Department of Natural Resources (DNR) and the Recreation and Conservation Office (RCO) are provided appropriations aimed at recreational lands and facilities, and environmental protection and conservation, including:

- \$80 million to the RCO for Washington Wildlife and Recreation Program competitive grants to support habitat conservation, outdoor recreation, riparian protection, and farmland and forest preservation projects statewide;
- \$48 million to the RCO for Puget Sound acquisition/restoration and estuary/salmon restoration projects;
- \$19.7 million in state funds and \$50 million in federal expenditure authority to the RCO for statewide and Puget Sound-focused recovery efforts for salmon and other species;
- Approximately \$42.4 million in federal expenditure authority and another \$5 million in state funds to the RCO for grants for youth recreation, boating facilities, non-highway off-road vehicle activities, firearm and archery range facilities, aquatic land enhancements, and park, trail, and other outdoor recreational projects;

## **HIGHLIGHTS**

### **2017-19 CAPITAL BUDGET AND 2017 SUPPLEMENTAL BUDGET**

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- \$19.7 million to the RCO for the new Brian Abbott Fish Passage Barrier Removal Board program to fund 13 competitively-selected projects for design, engineering and construction to remove fish passage barriers in local jurisdictional, tribal, and privately owned lands throughout the state;
- \$10 million to the RCO for projects that support the Washington Coastal Restoration Initiative;
- \$10 million for the Trust Land Transfer program within the DNR to transfer common school trust lands with low income-producing potential but high recreational and environmental value to other public agencies for use as natural or wildlife areas, parks, recreation, or open spaces;
- \$13 million for the DNR for mitigating forest hazards through thinning, prescribed burning, and other measures to reduce risk of forest fires and insect damage on state-owned public lands.

The State Conservation Commission is provided \$8 million for pass-through grants to conservation districts to help private landowners in shellfish growing and non-shellfish growing areas of the state to plan and implement practices that benefit water quality. In addition, \$2 million in state bonds is provided to match federal resources for the Regional Conservation Partnership Program.

#### **Private Forest and Agricultural Lands**

\$3.5 million in funding is provided for the Forest Riparian Easement Program and \$5 million is provided to the Family Forest Fish Passage Program to continue to assist family forest landowners with the financial and regulatory impacts of Forest and Fish legislation enacted in 1999. The funds will be used, respectively, to purchase 50-year conservation easements along riparian areas from family forest landowners and to repair or remove fish passage barriers on forest road crossings over streams.

## HIGHLIGHTS

### 2017-19 CAPITAL BUDGET AND 2017 SUPPLEMENTAL ESSB 5086 AS PASSED HOUSE

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#### HIGHER EDUCATION

The 2017-19 Capital Budget includes \$802 million in total appropriations and alternative financing authority for higher education facilities, including \$419 million in state general obligation bonds. Of the total spending authority, \$433 million, including \$216 million in state general obligation bonds, is provided for the community and technical college system. \$369 million, including \$203 million in state general obligation bonds, is provided for four-year institutions.

Funding is provided for a variety of major projects, including:

- \$24.2 million for the replacement of the Burke Museum at the University of Washington (UW);
- \$10 million for the academic component of the new Population Health Sciences Research Building at the UW;
- \$38.1 million to construct Phase II of the Global Animal Health Building known as the Allen Center at the Washington State University (WSU);
- \$9.9 million for renovation and addition construction of the Aviation Program facility at Central Washington University;
- \$67 million for construction of the Interdisciplinary Science Center at Eastern Washington University;
- \$8.7 million for the upgrades to Critical Power, Safety, and Security Systems at The Evergreen State College (TESC);
- \$5.6 million for renovating and consolidating the Health and Counseling Center at TESC;
- \$35.1 million for the Professional-Technical Education Center at Big Bend Community College;
- \$33.3 million for the Center for Advanced Manufacturing Technologies at Clover Park Technical College, which is funded with alternative financing;
- \$37.8 million for the Science, Engineering, and Technology Building at Edmonds Community College;
- \$23.4 million for the Health and Life Sciences Building at Highline College;
- \$24.9 million to renovate the South Wing of the Main Building at Spokane Community College; and
- \$34 million for the Learning Commons at Whatcom Community College.

**HIGHLIGHTS**  
**2017-19 CAPITAL BUDGET AND 2017 SUPPLEMENTAL BUDGET**  
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**K-12 EDUCATION**

**Public School Construction (\$1.095 billion)**

A total of \$1.033 billion is appropriated for K-12 School Construction Assistance grants from the following sources: \$851.2 million from state general obligation bonds and \$182.8 million mostly from the Common School Construction Account (CSCA) with other minor sources. The CSCA receives revenue from timber sales, leases and other earnings from state trust lands, as well as the timber value of lands funded in the Trust Land Transfer Program, and \$3.75 million in federal grants. Funding at this level raises the square foot space allocation per elementary student from 90 square feet per student to 110 square feet per student.

\$15 million is appropriated for grants for science, technology, engineering and math (STEM) grants for classroom and lab renovations or additions. \$15 million is appropriated for modernization grants for small, rural school districts with full-time equivalent student enrollments fewer than 1,000. \$15 million is appropriated for renovation of no more than 3 elementary schools in school districts with full-time equivalent student enrollments more than 45,000.

Total funding of \$13.3 million is provided for equipment or small repair and minor works grants to support career and technical education programs, ADA compliance, skill centers, and healthy kids and healthy schools. \$2 million of this amount is to provide funding to school districts for emergency repair grants to address unexpected and imminent health and safety hazards.

**MISCELLANEOUS PROVISIONS**

**Legislative Task Force: Columbia Basin Project**

A legislative task force is established regarding projecting the cost to complete the Columbia Basin project. The task force will review the costs to complete the project, timeline, stages, and stakeholders needed to complete the project, and feasibility of completing the project. The findings and recommendations are due by September 30, 2017.



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# 2017-19 Capital Budget Project List

**2017-19 Capital Budget  
ESSB 5086 As Passed House**

\* Includes Alternative Finance Projects  
(Dollars In Thousands)

New Appropriations	State Bonds	Total
<b>Governmental Operations</b>		
<b>Office of the Secretary of State</b>		
1. Ballot Boxes (91000015)	100	100
2. Library-Archives Building (30000033)	5,000	5,000
<b>Total</b>	<b>5,100</b>	<b>5,100</b>
<b>Department of Commerce</b>		
3. 2017-19 Building Communities Fund Grant (30000883)	29,458	29,458
4. 2017-19 Building for the Arts Grant Program (30000877)	12,000	12,000
5. 2017-19 Housing Trust Fund Program (30000872)	102,000	106,370
6. 2017-19 Stormwater Pilot Project (91001099)	250	250
7. 2017-19 Youth Recreational Facilities Grant Program (30000875)	6,907	6,907
8. 2018 Local and Community Projects (40000005)	62,659	62,659
9. Behavioral Health Community Capacity (40000018)	75,600	75,600
10. CERB Administered Broadband Infrastructure (91000943)	5,000	5,000
11. Clean Energy Funds 3 (30000881)	48,000	48,000
12. Community Economic Revitalization Board (30000097)	0	8,020
13. Dental Clinic Capacity Grants (40000007)	13,788	13,788
14. Early Learning Facility Grants (40000006)	15,500	15,500
15. Economic Opportunity Grants (30000873)	0	6,750
16. Energy Efficiency and Solar Grants (30000882)	0	17,000
17. FY 2019 Public Works Assistance Account Program (91000944)	0	105,000
18. Public Works Assistance Account Construction Loans (30000878)	0	97,103
19. PWAA Preconstruction and Emergency Loan Programs (40000009)	0	19,000
20. Seismic Inventory: Unreinforced Masonry Buildings (91000959)	200	200
21. Weatherization Plus Health Matchmaker Program (30000879)	21,000	21,000
<b>Total</b>	<b>392,362</b>	<b>649,605</b>
<b>Office of Financial Management</b>		
22. Behavioral Health Statewide Plan (91000434)	200	200
23. Emergency Repairs (30000041)	5,000	5,000
24. OFM Capital Budget Staff (30000040)	1,221	1,221
25. Oversight of State Facilities (30000039)	1,458	2,458
<b>Total</b>	<b>7,879</b>	<b>8,879</b>
<b>Department of Enterprise Services</b>		
26. 1063 Building Furniture and Equipment (40000029)	0	2,414
27. Building Envelope Repairs (30000829)	3,736	8,300
28. Capital Campus Utility Renewal Plan (92000012)	0	1,936
29. Capitol Childcare Center (40000030)	0	250
30. Capitol Lake Long-Term Management Planning (30000740)	3,000	3,000
31. Conservatory Demolition (91000442)	0	650
32. East Plaza - Water Infiltration & Elevator Repairs E * (30000548)	5,168	10,491
33. Elevator Modernization (30000786)	0	2,000

**2017-19 Capital Budget**  
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\* Includes Alternative Finance Projects  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
34. Engineering & Architectural Services: Staffing (30000889)	12,900	12,900
35. Legislative Building Systems Rehabilitation (30000791)	0	993
36. Next Century Capitol Campus (40000028)	0	250
37. Statewide Minor Works - Preservation Projects % (30000825)	135	3,058
38. Transportation Building Preservation (30000777)	0	3,982
<b>Total</b>	<b>24,939</b>	<b>50,224</b>
 <b>Washington State Patrol</b>		
39. 1063 Furnishings & Equipment 1 * (91000007)	0	2,700
40. Fire Training Academy Burn Building Replacement F * (30000071)	0	7,450
41. Fire Training Academy Stormwater Remediation (30000030)	0	3,000
<b>Total</b>	<b>0</b>	<b>13,150</b>
 <b>Military Department</b>		
42. Centralia Readiness Center - MAJOR RENOVATION (30000818)	2,000	4,000
43. Minor Works Preservation 2017-19 Biennium (30000811)	1,821	5,597
44. Minor Works Program 2017-19 Biennium (30000812)	2,661	12,832
45. Thurston County Readiness Center (30000594)	7,863	41,553
46. Tri Cities Readiness Center - Land (30000808)	300	800
<b>Total</b>	<b>14,645</b>	<b>64,782</b>
 <b>Department of Archaeology &amp; Historic Preservation</b>		
47. Heritage Barn Preservation Program (30000009)	250	250
48. Historic Cemetery Grant Program (30000021)	515	515
49. Historic County Courthouse Grants Program (30000010)	1,916	1,916
<b>Total</b>	<b>2,681</b>	<b>2,681</b>
 <b>Total Governmental Operations</b>	 <b>447,606</b>	 <b>794,421</b>
 <b>Human Services</b>		
<b>WA State Criminal Justice Training Commission</b>		
50. Omnibus Minor Works (30000021)	740	740
 <b>Department of Labor and Industries</b>		
51. Modernize Lab and Training Facility M * (30000017)	0	12,700
 <b>Department of Social and Health Services</b>		
52. Child Study and Treatment Center: CLIP Capacity (30003324)	12,130	12,130
53. Eastern State Hospital: Emergency Electrical System Upgrades (30003616)	1,500	1,500
54. Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)	9,520	9,520
55. ESH and WSH-All Wards: Patient Safety Improvements (91000019)	0	2,500
56. Fircrest School: Campus Master Plan & Rezone (30003601)	0	200
57. Green Hill School-Campus: Security & Surveillance Upgrades (30003580)	1,400	1,400
58. Green Hill School-Recreation Building: Replacement (30003237)	1,312	1,312

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*\* Includes Alternative Finance Projects*  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
59. Juvenile Rehabilitation-Pine Lodge: Youth Training Programs (30002748)	700	700
60. Lakeland Village: Code Required Campus Infrastructure Upgrades (30002238)	1,810	3,100
61. Minor Works Preservation Projects: Statewide % (30002235)	12,000	12,000
62. Minor Works Program Projects: Statewide % (30001859)	700	700
63. Rainier School-Multiple Buildings: Roofing Replacement & Repairs (30002752)	863	863
64. Special Commitment Center-King County SCTF: Expansion (30003564)	2,570	2,570
65. State Operated Living Facilities (40000022)	1,000	1,000
66. State Psychiatric Hospitals: Compliance with Federal Requirements (30003569)	2,000	2,000
67. Statewide-RA Community Facilities: Safety & Security Improvements (30002737)	0	2,000
68. Western State Hospital-Building 28: Treatment & Recovery Center (40000024)	1,000	1,000
69. Western State Hospital-East Campus: New Security Fence (30003578)	1,720	1,720
70. Western State Hospital-Forensic Services: Roofing Replacement (30003603)	1,955	1,955
71. Western State Hospital-Multiple Buildings: Fire Suppression (30003579)	1,000	1,000
72. Western State Hospital-Multiple Buildings: Windows Security (30003585)	2,550	2,550
73. Western State Hospital: 30 Forensic Beds (91000049)	1,500	1,500
74. Western State Hospital: Master Plan Update (30003571)	0	400
75. Western State Hospital: Wards Renovations for Forensic Services (40000026)	1,560	1,560
<b>Total</b>	<b>58,790</b>	<b>65,180</b>
<b>Department of Health</b>		
76. Drinking Water Assistance Program (30000336)	0	32,000
77. Drinking Water Assistance Program - State Match (40000007)	0	10,000
78. Drinking Water Construction Loans (30000409)	0	118,000
79. Drinking Water System Repairs and Consolidation (40000006)	0	5,000
80. Minor Works - Preservation % (30000382)	593	593
81. Minor Works - Program % (30000383)	868	868
82. Othello Water Supply and Storage (40000008)	1,550	1,550
<b>Total</b>	<b>3,011</b>	<b>168,011</b>
<b>Department of Veterans' Affairs</b>		
83. Minor Works Facilities Preservation % (30000094)	2,000	2,000
84. Minor Works Program % (30000131)	670	670
85. WSVC - Additional Internment Vaults and Roadway (30000215)	300	3,000
<b>Total</b>	<b>2,970</b>	<b>5,670</b>
<b>Department of Corrections</b>		
86. AVWR: WR Bed Capacity - 41 Beds at WR Facility (30001166)	740	740
87. CBCC: Boiler Replacement (30000130)	200	200
88. CBCC: Access Road Culvert Replacement and Road Resurfacing (30001078)	1,100	1,100
89. Correctional Industries Laundry Feasibility Study (40000002)	250	250
90. CRCC Security Electronics Network Renovation (30001124)	4,229	4,229
91. MCC ADA Compliance Retrofit (30001118)	1,000	1,000
92. Minor Works - Preservation Projects % (30001114)	10,909	10,909



**2017-19 Capital Budget**  
**ESSB 5086 As Passed House**  
*\* Includes Alternative Finance Projects*  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
93. MLCC: 128 Bed Minimum Camp (30001168)	2,551	4,341
94. SCCC: Replace Heat Exchangers (30000523)	2,032	2,032
95. SW IMU Recreation Yard Improvement (30001123)	1,500	1,500
96. Washington Corrections Center: Transformers and Switches (30000143)	4,000	4,000
97. WCC: Replace Roofs (30000654)	2,270	2,270
98. WSP: Program and Support Building (30001101)	9,685	9,685
<b>Total</b>	<b>40,466</b>	<b>42,256</b>
 <b>Employment Security Department</b>		
99. Building Systems Preservation (30000004)	241	241
<b>Total Human Services</b>	<b>106,218</b>	<b>294,798</b>
 <b>Natural Resources</b>		
<b>Department of Ecology</b>		
100. 2015-17 RESTORED Clean Up Toxic Sites – Puget Sound (30000763)	2,840	2,840
101. 2015-17 RESTORED Eastern Washington Clean Sites Initiative (30000704)	2,436	2,436
102. 2015-17 Restored Stormwater Financial Assistance (30000797)	30,100	30,100
103. 2017-19 Centennial Clean Water program (30000705)	30,000	30,000
104. 2017-19 Stormwater Financial Assistance Program (30000796)	9,900	9,900
105. ASARCO Cleanup (30000670)	0	28,760
106. Catastrophic Flood Relief (40000006)	50,000	60,000
107. Columbia River Water Supply Development Program (30000712)	22,200	24,200
108. Coordinated Prevention Grants (30000709)	0	10,000
109. Eastern Regional Office Improvements and Stormwater Treatment (30000741)	1,920	1,920
110. Floodplains by Design (30000706)	51,362	51,362
111. Integrated Planning Grant: Port Townsend (91000338)	200	200
112. Lacey Headquarters Facility Preservation Projects (30000713)	635	635
113. Reducing Toxic Diesel Emissions (30000671)	500	500
114. Reducing Toxic Woodstove Emissions (30000674)	1,000	1,000
115. Sunnyside Valley Irrigation District Water Conservation (30000673)	4,684	4,684
116. VW Settlement Funded Projects (40000018)	0	75,000
117. Waste Tire Pile Cleanup and Prevention (30000672)	0	1,000
118. Water Irrigation Efficiencies Program (30000740)	4,000	4,000
119. Water Pollution Control Revolving Program (30000710)	0	210,000
120. Water Pollution Control State Match (40000013)	0	10,000
121. Watershed Plan Implementation and Flow Achievement (30000714)	5,000	5,000
122. Yakima River Basin Water Supply (30000711)	18,900	18,900
<b>Total</b>	<b>235,677</b>	<b>582,437</b>
 <b>Washington Pollution Liability Insurance Program</b>		
123. Leaking Tank Model Remedies (30000669)	1,106	1,106
124. Underground Storage Tank Capital Financial Assistance Program (30000002)	0	20,000
<b>Total</b>	<b>1,106</b>	<b>21,106</b>

**2017-19 Capital Budget**  
**ESSB 5086 As Passed House**  
*\* Includes Alternative Finance Projects*  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
<b><i>State Parks and Recreation Commission</i></b>		
125. Alta Lake - Replace Failing Waterlines and RV Electrical (30000968)	1,369	1,369
126. Beacon Rock Entrance Road Realignment (30000647)	348	348
127. Birch Bay - Replace Failing Bridge (30000876)	320	320
128. Cape Disappointment North Head Buildings and Ground Improvements (40000005)	2,291	2,291
129. Clean Vessel Boating Pump-Out Grants (30000856)	0	2,600
130. Dash Point - Replace Bridge (Pedestrian) (30000972)	553	553
131. Federal Grant Authority (30000858)	0	750
132. Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station (30000951)	992	992
133. Fort Casey - Lighthouse Historic Preservation (30000109)	206	206
134. Fort Flagler - WW1 Historic Facilities Preservation (30000100)	2,878	2,878
135. Fort Simcoe - Historic Officers Quarters Renovation (30000155)	277	277
136. Fort Worden - Pier & Marine Learning Center Improve or Replace (30000950)	697	697
137. Fort Worden - Replace Failing Sewer Lines (30000860)	1,972	1,972
138. Fort Worden Replace Failing Water Lines (30001022)	358	358
139. Kopachuck Day Use Development (30000820)	4,776	4,776
140. Lake Chelan Replace Non-Compliant Comfort Station and Drainfield (30000974)	1,170	1,170
141. Lake Chelan State Park Moorage Dock Pile Replacement (30000416)	1,357	1,357
142. Lake Sammamish Sunset Beach Picnic Area (30000984)	2,346	2,346
143. Local Grant Authority (30000857)	0	2,000
144. Marine facilities - Various Locations Moorage Float Replacement (30000496)	541	541
145. Minor Works - Facilities and Infrastructure % (30000978)	4,591	4,591
146. Minor Works - Health and Safety % (30000977)	1,049	1,049
147. Minor Works - Program % (30000979)	1,845	1,845
148. Moran Summit Learning Center - Interpretive Facility (30000980)	863	863
149. Mount Spokane - Maintenance Facility Relocation from Harms Way (30000959)	1,805	1,805
150. Ocean City - Replace Non-Compliant Comfort Stations (30000970)	1,365	1,365
151. Palouse Falls Day Use Area Renovation (30000983)	209	209
152. Parkland Acquisition (30000976)	0	2,000
153. Penrose Point Sewer Improvements (30000981)	428	428
154. Statewide - ADA Compliance (30000985)	1,117	1,117
155. Statewide - Depression Era Structures Restoration Assessment (30000966)	978	978
156. Statewide - Improve Camp Host Sites (30000864)	850	850
157. Statewide Cabins (30000988)	2,000	2,000
158. Statewide Electrical System Renovation (30001018)	713	713
159. Statewide Facility & Infrastructure Backlog Reduction (30001031)	4,250	4,250
160. Statewide New Park (30001019)	297	297
161. Statewide Septic System Renovation (30001017)	238	238
162. Statewide Trail Renovations (Footbridges) (30001021)	266	266
163. Statewide Water System Renovation (30001016)	475	475
164. Steptoe Butte Road Improvements (30001076)	443	443

**2017-19 Capital Budget**  
**ESSB 5086 As Passed House**  
*\* Includes Alternative Finance Projects*  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
165. Twin Harbors State Park: Renovation (30000086)	471	471
166. Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6 (30000519)	401	401
<b>Total</b>	<b>47,105</b>	<b>54,455</b>
 <b><i>Recreation and Conservation Funding Board</i></b>		
167. 2017-19 Washington Wildlife Recreation Grants (30000409)	80,000	80,000
168. Aquatic Lands Enhancement Account (30000413)	0	1,000
169. Boating Facilities Program (30000410)	0	17,175
170. Boating Infrastructure Grants (30000418)	0	2,200
171. Brian Abbott Fish Passage Barrier Removal Board (91000566)	19,747	19,747
172. Family Forest Fish Passage Program (40000001)	5,000	5,000
173. Firearms and Archery Range Recreation (30000416)	0	813
174. Land and Water Conservation (30000419)	0	4,000
175. Nonhighway Off-Road Vehicle Activities (30000411)	0	13,195
176. Public Lands Inventory Update (30000422)	230	230
177. Puget Sound Acquisition and Restoration (30000414)	40,000	40,000
178. Puget Sound Estuary and Salmon Restoration Program (30000415)	8,000	8,000
179. Recreational Trails Program (30000417)	0	5,000
180. Salmon Recovery Funding Board Programs (30000408)	19,711	69,711
181. Washington Coastal Restoration Initiative (30000420)	10,000	10,000
182. Youth Athletic Facilities (30000412)	4,077	4,077
<b>Total</b>	<b>186,765</b>	<b>280,148</b>
 <b><i>State Conservation Commission</i></b>		
183. CREP PIP Loan Program (30000011)	0	50
184. CREP Riparian Contract Funding (30000012)	2,300	2,300
185. CREP Riparian Cost Share - State Match (30000009)	2,600	2,600
186. Improve Shellfish Growing Areas (30000018)	4,000	4,000
187. Match for Federal RCPP Program (30000017)	2,000	2,000
188. Natural Resources Investment for the Economy and Environment (30000010)	4,000	5,000
<b>Total</b>	<b>14,900</b>	<b>15,950</b>
 <b><i>Department of Fish and Wildlife</i></b>		
189. Clarks Creek Hatchery Rebuild (92000038)	6,350	6,350
190. Cooperative Elk Damage Fencing (30000662)	300	300
191. Dungeness Hatchery - Replace Main Intake (30000844)	615	615
192. Eells Spring Hatchery Renovation (30000214)	1,400	1,400
193. Forks Creek Hatchery - Renovate Intake and Diversion (30000827)	2,425	2,425
194. Hazard Fuel Reductions, Forest Health and Ecosystem Improvement (30000665)	5,000	5,000
195. Hoodspout Hatchery Adult Pond Renovation (30000686)	4,756	4,756
196. Kalama Falls Hatchery Replace Raceways and PA System (30000848)	816	816
197. Lake Rufus Woods Fishing Access (91000151)	1,000	1,000
198. Migratory Waterfowl Habitat (20082045)	0	600
199. Minor Works - Programmatic % (30000782)	2,000	2,000

**2017-19 Capital Budget**  
**ESSB 5086 As Passed House**  
*\* Includes Alternative Finance Projects*  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
200. Minor Works Preservation % (30000756)	9,500	9,500
201. Minter Hatchery Intakes (30000277)	6,500	6,500
202. Mitigation Projects and Dedicated Funding (20082048)	0	13,500
203. Naselle Hatchery Renovation (30000671)	8,000	8,000
204. PSNERP Match (30000846)	3,590	8,540
205. Samish Hatchery Intakes (30000276)	350	350
206. Snow Creek Reconstruct Facility (30000826)	100	100
207. Wallace River Hatchery - Replace Intakes and Ponds (30000660)	2,001	2,001
208. Wooten Wildlife Area Improve Flood Plain (30000481)	1,000	1,500
<b>Total</b>	<b>55,703</b>	<b>75,253</b>
<b>Department of Natural Resources</b>		
209. 2017-19 Minor Works Programmatic (30000287)	1,000	1,000
210. 2017-2019 Minor Works Preservation (30000278)	3,800	3,800
211. Federal ESA Mitigation Grants (91000087)	0	5,000
212. Fire Communications Base Stations & Mountain Top Repeaters (30000262)	1,320	1,320
213. Forest Hazard Reduction (30000290)	13,000	13,000
214. Forest Legacy (30000060)	0	15,000
215. Forestry Riparian Easement Program (FREP) (30000279)	3,500	3,500
216. Natural Areas Facilities Preservation and Access (30000266)	2,000	2,000
217. Public School Seismic Safety Assessment (91000091)	1,200	1,200
218. Puget SoundCorps (30000267)	5,000	5,000
219. Rivers and Habitat Open Space Program (RHOSP) (30000284)	1,000	1,000
220. Road Maintenance and Abandonment Plan (RMAP) (30000261)	2,302	2,302
221. State Forest Land Replacement (30000277)	3,000	3,000
222. Statewide Stormwater and Impervious Surface Study (91000088)	250	250
223. Sustainable Recreation (30000263)	2,500	2,500
224. Trust Land Replacement (30000264)	0	61,000
225. Trust Land Transfer Program (30000269)	10,000	10,000
<b>Total</b>	<b>49,872</b>	<b>130,872</b>
<b>Department of Agriculture</b>		
226. Craft Brewing and Distilling Center (91000006)	500	500
<b>Total Natural Resources</b>	<b>591,628</b>	<b>1,160,721</b>
<b>Higher Education</b>		
<b>University of Washington</b>		
227. 2017-19 Minor Works - Preservation % (30000736)	0	28,000
228. Burke Museum (20082850)	24,200	24,200
229. Computer Science & Engineering Expansion (30000603)	0	7,500
230. Ctr for Advanced Materials and Clean Energy Research Test Beds (91000016)	12,500	12,500
231. Health Sciences Education - T-Wing Renovation/Addition (30000486)	5,000	5,000
232. Population Health Sciences Building (30000811)	10,000	10,000
233. Preventive Facility Maintenance and Building System Repairs (91000019)	0	25,825

**2017-19 Capital Budget**  
**ESSB 5086 As Passed House**  
\* Includes Alternative Finance Projects  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
234. UW Bothell (30000378)	3,000	3,000
235. UW Major Infrastructure (30000808)	3,000	14,500
236. UW Tacoma Campus Soil Remediation (92000002)	0	1,000
<b>Total</b>	<b>57,700</b>	<b>131,525</b>
<b>Washington State University</b>		
237. 2017-19 Minor Works - Preservation (MCR) % (30001342)	0	28,000
238. Global Animal Health Building (30001322)	38,100	38,100
239. Joint Ctr for Deployment and Research in Earth Abundant Materials (91000039)	2,000	2,000
240. Preventive Facility Maintenance and Building System Repairs (91000037)	0	10,115
241. Washington State University Pullman - STEM Teaching Labs (30001326)	0	1,000
242. WSU Tri-Cities - Academic Building (30001190)	3,000	3,000
243. WSU Vancouver - Life Sciences Building (30000840)	500	500
<b>Total</b>	<b>43,600</b>	<b>82,715</b>
<b>Eastern Washington University</b>		
244. Engineering Building (30000556)	0	345
245. Interdisciplinary Science Center (30000558)	67,009	67,009
246. Minor Works - Facility Preservation (91000019)	0	7,500
247. Minor Works - Program (91000021)	0	1,655
248. Preventative Maintenance/Backlog Reduction (30000615)	0	2,217
<b>Total</b>	<b>67,009</b>	<b>78,726</b>
<b>Central Washington University</b>		
249. Aviation Degree Expansion (30000780)	2,900	9,900
250. Energy Efficiency Systems (30000772)	10,000	10,000
251. Minor Works Preservation % (30000783)	0	7,500
252. Preventive Facility Maintenance and Building System Repairs (91000017)	0	2,422
<b>Total</b>	<b>12,900</b>	<b>29,822</b>
<b>The Evergreen State College</b>		
253. Critical Power, Safety, and Security Systems (30000613)	8,674	8,674
254. Facilities Preservation (91000010)	0	7,500
255. Health and Counseling Center (30000614)	1,125	5,600
256. Preventive Facility Maintenance and Building System Repairs (30000612)	0	830
257. Seminar I Renovation (30000125)	3,000	3,000
<b>Total</b>	<b>12,799</b>	<b>25,604</b>
<b>Western Washington University</b>		
258. 2017-19 Classroom & Lab Upgrades (30000769)	6,180	6,650
259. Elevator Preservation Safety and ADA Upgrades (30000772)	3,188	3,188
260. Minor Works - Preservation % (30000781)	0	7,500
261. Preventive Facility Maintenance and Building System Repairs (91000010)	0	3,614

**2017-19 Capital Budget**  
**ESSB 5086 As Passed House**  
*\* Includes Alternative Finance Projects*  
(Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
<b>Total</b>	<b>9,368</b>	<b>20,952</b>
<b>Community &amp; Technical College System</b>		
262. Bates: Medical Mile Health Science Center (30000989)	3,150	3,150
263. Big Bend: Professional-Technical Education Center (30000981)	35,063	35,063
264. Clark College: North County Satellite (30000135)	5,212	5,212
265. Clark: Student Recreation Center C * (30001149)	0	35,000
266. Clover Park: Center for Advanced Manufacturing Technologies C * (30000984)	0	33,288
267. COP for Cascadia Parking Structure C * (30001456)	0	29,500
268. COP for Renton Land Acquisition C * (30001457)	0	2,000
269. COP for South Seattle Student Wellness and Fitness Center C * (30001455)	0	10,000
270. Edmonds Community College: Science, Engineering, Technology Bldg (30000137)	37,757	37,757
271. Facility Repairs % (30001294)	5,861	26,676
272. Highline: Health and Life Sciences (30000983)	23,372	23,372
273. Lower Columbia College: Main Building Renovation L * (30000978)	0	3,000
274. Minor Works - Preservation % (30001369)	0	21,309
275. Minor Works - Program % (30001368)	26,630	26,630
276. Olympic: Shop Building Renovation (30000986)	929	929
277. Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3 (30000987)	3,438	3,438
278. Preventive Facility Maintenance and Building System Repairs (30001291)	0	22,800
279. Roof Repairs % (30001293)	0	8,433
280. Shoreline: Allied Health, Science & Manufacturing Replacement (30000990)	3,546	3,546
281. Shoreline: Financing Agreement for Student Housing S * (40000001)	0	31,100
282. Site Repairs % (30001295)	4,166	4,166
283. South Seattle: Automotive Technology Renovation and Expansion (30000988)	2,241	2,241
284. Spokane Falls: Fine and Applied Arts Replacement (30001458)	2,766	2,766
285. Spokane: Main Building South Wing Renovation (30000982)	24,919	24,919
286. Wenatchee Valley: Wells Hall Replacement (30000985)	2,772	2,772
287. Whatcom Community College: Learning Commons (30000138)	33,960	33,960
<b>Total</b>	<b>215,782</b>	<b>433,027</b>
<b>Total Higher Education</b>	<b>419,158</b>	<b>802,371</b>
<b>Other Education</b>		
<b>Public Schools</b>		
288. 2017-19 School Construction Assistance Program (40000003)	851,157	1,033,938
289. Capital Program Administration (40000007)	0	3,100
290. Career and Technical Education Equipment Grants (91000408)	0	1,000
291. Distressed Schools (91000409)	15,000	15,000
292. Emergency Repairs and Equal Access Grants for K-12 Public Schools (30000182)	4,000	6,000
293. Healthy Kids / Healthy Schools (30000184)	0	3,250
294. Skill Centers - Minor Works (30000187)	0	3,000

**2017-19 Capital Budget**  
**ESSB 5086 As Passed House**  
 \* Includes Alternative Finance Projects  
 (Dollars In Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total</b>
295. Small Rural School District Construction Assistance Grants (91000410)	15,000	15,000
296. STEM Classrooms and Labs (30000203)	15,000	15,000
<b>Total</b>	<b>900,157</b>	<b>1,095,288</b>
 <b><i>State School for the Blind</i></b>		
297. 2017-19 Campus Preservation (30000100)	570	570
298. Independent Living Skills Center (30000107)	50	50
<b>Total</b>	<b>620</b>	<b>620</b>
 <b><i>Center for Childhood Deafness &amp; Hearing Loss</i></b>		
299. 2017-19 Minor Public Works (30000029)	307	307
 <b><i>Washington State Historical Society</i></b>		
300. Heritage Capital Grants Projects (30000297)	1,323	1,323
301. Minor Works - Preservation % (30000288)	2,000	2,000
302. Strategic Facility Master Plan (40000004)	75	75
<b>Total</b>	<b>3,398</b>	<b>3,398</b>
 <b><i>Eastern Washington State Historical Society</i></b>		
303. Minor Works - Preservation (40000001)	424	424
 <b>Total Other Education</b>	 <b>904,906</b>	 <b>1,100,037</b>
 <b>Statewide Total</b>	 <b>2,469,516</b>	 <b>4,152,348</b>



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# 2017 Supplemental Capital Budget Project List



## 2017 Supplemental Capital Budget

### ESSB 5086 As Passed House

\* Includes Alternative Finance Projects

(Dollars In Thousands)

New Appropriations	State Bonds	Total
<b>Governmental Operations</b>		
<b>Office of the Secretary of State</b>		
1. Library-Archives Building	-100	-100
<b>Human Services</b>		
<b>Department of Social and Health Services</b>		
2. Behavioral Health: Compliance with Systems Improvement Agreement	9,000	9,000
3. Western State Hospital - New Civil Ward	-450	-450
<b>Total</b>	<b>8,550</b>	<b>8,550</b>
<b>Department of Corrections</b>		
4. MCCCW: Critical DNR Replacement Space	375	375
<b>Total Human Services</b>	<b>8,925</b>	<b>8,925</b>
<b>Natural Resources</b>		
<b>Department of Ecology</b>		
5. Low Interest Loans for Drought Wells	-4,000	-4,000
<b>State Parks and Recreation Commission</b>		
6. Belfair Replace Failing Electrical Supply to Main Camp Loop	-96	-96
7. Dosewallips Replace Failing Electrical Supply	-61	-61
8. Fort Flagler - Replace Failing Electrical Power Historic District	-224	-224
9. Iron Horse - Tunnel 46 and 47 Repairs	-128	-128
10. Minor Works - Facilities and Infrastructures %	-633	-633
11. Minor Works - Health and Safety %	-570	-570
12. Steamboat Rock - Replace Failing Sewage Lift Stations	-78	-78
<b>Total</b>	<b>-1,790</b>	<b>-1,790</b>
<b>State Conservation Commission</b>		
13. Dairy Nutrient Demonstrations Low Interest Loans	-1,000	-1,000
<b>Department of Fish and Wildlife</b>		
14. Clarks Creek Hatchery Rebuild	5,067	5,067
15. Eells Spring Hatchery Renovation	-407	-407
16. Minter Hatchery Intakes	-145	-145
17. Naselle Hatchery Renovation	-143	-143
18. Soos Creek Hatchery Renovation	-5,067	-5,067
<b>Total</b>	<b>-695</b>	<b>-695</b>
<b>Total Natural Resources</b>	<b>-7,485</b>	<b>-7,485</b>
<b>Other Education</b>		
<b>Public Schools</b>		
19. 2015-17 School Construction Assistance Program	7,571	-91,720
<b>Statewide Total</b>	<b>8,911</b>	<b>-90,380</b>



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# 2017-19 LEAP and Other Project Lists

## Alternative Financed Projects

(Dollars In Thousands)

Authorization

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### Governmental Operations

#### *Department of Enterprise Services*

- |  |       |
|--|-------|
| 1. East Plaza - Water Infiltration & Elevator Repairs (30000548) | 5,323 |
|--|-------|

#### *Washington State Patrol*

- |   |       |
|---|-------|
| 2. 1063 Furnishings & Equipment (91000007)                    | 2,700 |
| 3. Fire Training Academy Burn Building Replacement (30000071) | 7,450 |

<b>Total</b>	<b>10,150</b>
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<b>Total Governmental Operations</b>	<b>15,473</b>
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### Human Services

#### *Department of Labor and Industries*

- |   |        |
|---|--------|
| 4. Modernize Lab and Training Facility (30000017) | 12,700 |
|---|--------|

### Higher Education

#### *Community & Technical College System*

- |   |        |
|---|--------|
| 5. Clark: Student Recreation Center (30001149)                            | 35,000 |
| 6. Clover Park: Center for Advanced Manufacturing Technologies (30000984) | 33,288 |
| 7. COP for Cascadia Parking Structure (30001456)                          | 29,500 |
| 8. COP for Renton Land Acquisition (30001457)                             | 2,000  |
| 9. COP for South Seattle Student Wellness and Fitness Center (30001455)   | 10,000 |
| 10. Lower Columbia College: Main Building Renovation (30000978)           | 3,000  |
| 11. Shoreline: Financing Agreement for Student Housing (40000001)         | 31,100 |

<b>Total</b>	<b>143,888</b>
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<b>Statewide Total</b>	<b>172,061</b>
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**Agency 103: Department of Commerce**  
**2017-19 Building Communities Fund Grant**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Inchelium Boys & Girls Club Expansion	27
Colby Avenue Youth Center	635
Historic Building 9 Center Building	1,000
New Skagit Valley Family YMCA	3,500
Edmonds Waterfront Center	2,250
East Whatcom Regional Resource Center	500
Filipino Community Innovation Learning Center	600
Amara Building Renovation/Addition	1,550
Yakima YMCA/Aquatic Center	3,500
Health and Wellness Center	1,750
Bell Tower Service Center	96
Tacoma Community House	2,500
Peace Community Center Renovation and Expansion	330
Transforming Lives in North Kitsap	530
Martha & Mary Health and Rehab Campus Renovation	1,000
Share Day Center	180
Campaign for Country Doctor	1,575
Aging with Dignity	395
Friends of Youth Snoqualmie Office	300
Helping Hands Food Bank Building	350
New Hope House	190
Bridgeview Education & Employment Resource Center	700
Aging in PACE	3,000
Kent YMCA Building Communities Grant	3,000
<b>Total</b>	<b>29,458</b>

**Agency 103: Department of Commerce**  
**2017-19 Building for the Arts Grant Program**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Campaign for Town Hall	1,520
Replacement PNB School at the Francia Russell Center	1,520
Asian Art Museum Renovation	1,520
Chewelah Center for the Arts	97
Seattle Opera at the Center	1,520
Benaroya Building Project	1,020
Sage Arts and Education Building	1,270
Renovating the PONCHO Forum	258
Hugo House: Building an Enduring Home for Words	1,032
Theater and Interior Revitalization	689
Admiral Theatre Renovation Part II	150
Pratt's Campus Expansion	520
Northwest Choirs - Building for Today and Tomorrow	75
Power House Theatre Walla Walla Acquisition	335
Youngstown Theater & Kitchen Renovation Project	140
Sylvia Center for the Arts	334
<b>Total</b>	<b>12,000</b>

**Agency 103: Department of Commerce**  
**2017-19 Youth Recreational Facilities Grant Program**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Colby Avenue Youth Center	438
Boys and Girls Club of Chehalis	200
Lake Stevens Boys & Girls Club Teen Center Expansion	120
Teen Expansion at the Clinton & Gloria John Club	328
Arlington Boys & Girls Club Expansion	99
Port Angeles Boys & Girls Club	1,000
Eastside Branch	1,200
Kent YMCA Youth Recreational Facilities Grant	1,170
Auburn Valley YMCA YRF Grant	763
University YMCA YRF Grant	1,114
Lopez Island Pool	175
HUB Capital Campaign	300
<b>Total</b>	<b>6,907</b>

**Agency 103: Department of Commerce**  
**Public Works Assistance Account Construction Loans**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
180th St SE SR 527 Brook Blvd (Everett)	3,000
35th Ave SE Phase II SR 524 to 180th St SE (Everett)	3,000
61st/190th Culvert Replacement & Embankment Repair (Kenmore)	1,500
Automated Meter Reading System (Birch Bay)	1,500
Cedar Hills Regional Landfill North Flare Statn Repair (Seattle)	1,583
Cedar Hills Regional Landfill Pump Station Repairs (Seattle)	3,000
City Street Light Conversion to Light Emitting Diode (Vancouver)	4,816
Fairview Ave N Bridge Replacement (Seattle)	10,000
Georgetown Wet Weather Treatment Station (Seattle)	3,500
Isaacs Avenue Improvements - Phase 2 (Walla Walla)	3,962
Kennewick Automated Meter Reading Project (Kennewick)	6,000
Landslide Repairs (Aberdeen)	373
McKinnon Creek Wellfield Infrastructure Improvements (Lake Forest)	200
Miller Street Re-Alignment And Storm Repairs (Wenatchee)	4,826
NE 10th Avenue (Vancouver)	10,000
Ostrich Creek Culvert Improvements (Bremerton)	4,688
Pine Basin Watershed Storm Sewer Improvements (Bremerton)	3,881
Slater Road/Jordan Creek Fish Passage Project (Bellingham)	5,000
South Fork McCorkle Creek Stormwater Detention Facility (Kelso)	4,700
Sudbury Landfill Area 7 Cell 3 Construction (Walla Walla)	2,978
Sunset Reservoir Rehabilitation (Spokane)	1,412
Thurston Co. PUD No. 1 Replacement and Upgrades (Olympia)	1,028
Tipping Floor Restoration & Safety Upgrades (Davenport)	156
US 395/Ridgeline Interchange (Kennewick)	6,000
Wastewater Reuse Project (Quincy)	10,000
<b>Total</b>	<b>97,103</b>

## Agency 103: Department of Commerce

### 2018 Local and Community Projects

(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Aberdeen Gateway Center (Aberdeen)	1,750
Adams County Industrial Wastewater and Treatment Center (Othello)	500
Adna Elementary Playshed (Chehalis)	104
Airway Heights Recreation Complex (Airway Heights)	515
Alder Creek Pioneer Museum Expansion (Bickelton)	138
Anderson Island Historical Society (Anderson Island)	26
Appleway Trail Amenities (Spokane Valley)	556
ARC Community Center Renovation (Bremerton)	81
Arlington Pocket Park Downtown Business District (Arlington)	46
Belfair Sewer Extension to Puget Sound Industrial Ctr (Belfair)	515
Billy Frank Jr. Heritage Center (Olympia)	206
Bothell Parks Projects (Bothell)	309
Bridgeview Education and Employment Resource Center (Vancouver)	500
Camp Schechter New Infrastructure and Dining Hall (Tumwater)	26
Capitol Campus E. WA Butte (Olympia)	52
Captain Joseph House (Port Angeles)	225
Carnation Central Business District Revitalization (Carnation)	515
Castle Rock Fair LED Lighting (Castle Rock)	10
Centennial Trail - Southern Extension #1 (Snohomish)	206
Centerville Grange Renovation (Centerville)	134
Centralia Fox Theatre Restoration (Centralia)	299
Chelan County Emergency Operations Center (Wenatchee)	400
Chelatchie Prairie Railroad Maintenance Bldg. Phase 2 (Yacolt)	250
Cherry St. Fellowship (Seattle)	360
Children's Playgarden (Seattle)	315
Chimacum Ridge Forest Pilot (Port Townsend)	3,400
City of Brewster Manganese Abatement (Brewster)	752
Clymer Museum and Gallery Remodel (Ellensburg)	258
Coastal Harvest Roof Replacement (Hoquiam)	206
College Place Well Consolidation and Replacement (College Place)	750
Confluence Park Improvements (P2&3) (Issaquah)	206
Covington Town Center Civic Plaza Development (Covington)	206
Cross Park (Puyallup)	1,000
Daffodil Heritage Float Barn (Puyallup)	103
Darrington Rodeo Grounds (Darrington)	250
Disaster Response Communications Project (Colville)	1,000
Downtown Pocket Park at Rockwell (Port Orchard)	309
DuPont Historical Museum Renovation HVAC (DuPont)	53
Eastside Community Center (Tacoma)	2,550
Emmanuel Life Center Kitchen (Spokane)	155
Evergreen Pool Resurfacing (White Center)	247
Fall City Wastewater Infrastructure Planning & Design (Fall City)	618
Family Medicine Remodel (Goldendale)	195
Federal Way Camera Replacement (Federal Way)	250
Federal Way Senior Center (Federal Way)	175
Flood Protection Wall & Storage Building (Sultan)	286
Food Lifeline Food Bank	250
Forestry Museum Building (Tenino)	16



**Agency 103: Department of Commerce**  
**2018 Local and Community Projects**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Fox Island Catastrophic Emergency Preparation (Fox Island)	17
Francis Anderson Center Roofing Project (Edmonds)	391
Freeland Water and Sewer District Sewer Project (Freeland)	1,000
FUSION Transitional Hse Pgm/FUSION Decor Boutique (Federal Way)	500
Gig Harbor Sports Complex (Gig Harbor)	206
Goodwill Job Training & Resource Center (Pasco)	132
Greater Maple Valley Veterans Memorial Foundation (Maple Valley)	258
GreenBridge/4th Ave Streetscaping (White Center)	1,195
Harmony Sports Complex Infrastructure & Safety Imprve (Vancouver)	1,177
Harrington School District #204, Pool Renovation (Harrington)	97
Holly Ridge Center Building (Bremerton)	176
HopeWorks TOD Center (Everett)	2,160
Hoquiam Library (Hoquiam)	250
HUB Sports Center (Liberty Lake)	516
Industrial Park No. 5 Road Improvements (George)	412
Industrial Park No. 5 Water System Improvements (George)	400
Inland Northwest Rail Museum (Reardan)	170
Interbay PDAC (Seattle)	900
Intrepid Spirit Center (Tacoma)	1,000
Japanese Gulch Creek Restoration Project (Mukilteo)	504
Key Peninsula Civic Center Generator (Vaughn)	60
Key Peninsula Elder Community (Lakebay)	515
Kitchen Upgrade Belfair Senior Center Meals on Wheels (Belfair)	12
Kona Kai Coffee Training Center (Tukwila)	407
La Conner New Regional Library (La Conner)	500
Lacey Boys and Girls Club (Lacey)	30
Lake Chelan Community Hospital & Clinic Replacement (Chelan)	300
Lake Stevens Civic Center (Lake Stevens)	1,400
Lake Stevens Food Bank (Lake Stevens)	300
Lake Sylvia State Park Legacy Pavilion (Montesano)	696
Lake Tye All-Weather Fields (Monroe)	800
Lakewood Playhouse Lighting System Upgrade (Lakewood)	60
Larson Playfield Lighting Renovation (Moses Lake)	146
Lewis Co Fire Dist #1 Emergency Svcs Bldg & Resrce Ctr (Onalaska)	80
LIGO STEM Exploration Center (Richland)	411
Longbranch Marina (Longbranch)	248
Longview Police Department Range and Training (Castle Rock)	271
McChord Airfield North Clear Zone (Lakewood)	2,000
Millionair Club Charity Kitchen (Seattle)	167
Morrow Manor (Poulsbo)	773
Mount Rainier Early Warning System (Pierce County)	1,000
Mukilteo Tank Farm Remediation (Mukilteo)	257
NE Snohomish County Community Services Campus (Granite Falls)	375
New Fire Station at Lake Lawrence (Yelm)	252
North Cove Erosion Control (South Bend)	650
Northwest Improvement Company Building (Roslyn)	1,000
Olmstead-Smith Historical Gardens Replacement Well (Ellensburg)	17
Orting's Pedestrian Evacuation Crossing SR162 (Orting)	500

## Agency 103: Department of Commerce

### 2018 Local and Community Projects

(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Paradise Point Water Supply System Phase IV (Ridgefield)	500
Pepin Creek Realignment (Lynden)	1,300
Pioneer Village ADA Accessible Pathways (Ferndale)	154
Ponders Wells Treatment Replacement (Lakewood)	500
Port Ilwaco/Port Chinook Marina Mtce Drdg & Matl Disps (Chinook)	77
Port Orchard Marina Breakwater Refurbishment (Port Orchard)	258
Quincy Square on 4th (Bremerton)	250
R.A. Long Park (Longview)	296
Ridgefield Outdoor Recreation Complex (Ridgefield)	250
Rochester Boys & Girls Club upgrades (Rochester)	26
Safe Service Center (Redmond)	300
Schilling Road Fire Station (Lyle)	448
Scott Hill Park (Woodland)	500
Seattle Aquarium (Seattle)	400
Seattle Opera (Seattle)	465
Skagit Co Public Safety Emgcy Commun Ctr Exp/Remodel (Mt. Vernon)	525
Skagit Valley YMCA (Mt. Vernon)	400
Snohomish JROTC Program (Snohomish)	189
Southwest WA Agricultural Business Park (Tenino)	618
Southwest Washington Fair Grange Building Re-Roof (Chehalis)	54
Spanaway Lake Management Plan (Spanaway)	26
Steilacoom Historical Museum Storage Building (Steilacoom)	31
Sultan Public Safety Center (Sultan)	721
Sunset Career Center (Renton)	412
Sunset Neighborhood Park (Renton)	1,000
Tacoma's Historic Theater District (Tacoma)	1,000
Toledo Beautification (Toledo)	52
Trout Lake School/Community Soccer & Track Facility (Trout Lake)	77
Tumwater Boys and Girls Club (Olympia)	36
Turning Pointe Domestic Violence Svc: Shelter Imprv/Rep (Shelton)	27
Twisp Civic Building (Twisp)	750
Veterans Memorial Museum (Chehalis)	354
Wesley Homes Bradley Park (Puyallup)	530
Westport Marina (Westport)	2,500
Weyerhaeuser Land Preservation (Federal Way)	250
Whidbey Island Youth Project (Oak Harbor)	300
White Pass Country Historical Museum (Packwood)	283
Winlock HS Track (Winlock)	103
Wishram School CTE Facility (Wishram)	150
Yakima Valley SunDome Repairs (Yakima)	206
Yelm City Park Playground Modernization (Yelm)	247
Yelm Senior Center Meals on Wheels Kitchen Upgrade (Yelm)	30
YWCA Family Justice Center (Spokane)	103
<b>Total</b>	<b>62,659</b>

## Agency 103: Department of Commerce

### Dental Clinic Capacity Grants

(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Columbia Valley Community Health (Chelan)	753
Community Health Association of Spokane (Clarkston)	391
Community Health Association of Spokane (Spokane Valley)	581
East Central Community Center (Spokane)	750
HealthPoint (Federal Way)	900
International Community Health Services (Shoreline)	605
Jefferson Healthcare Dental Clinic (Port Townsend)	1,000
Neighborcare (Seattle)	1,388
North East Washington Health Programs (Springdale)	465
North Olympia Healthcare Network (Port Angeles)	610
Peninsula Community Health Services (Poulsbo)	395
Sea Mar (Burien)	252
Sea Mar (Oak Harbor)	149
Sea Mar (Seattle)	183
Sea Mar (Tacoma)	149
Sea Mar (Vancouver)	167
Seattle Indian Health Board (Seattle)	250
Spokane Dental Residency (Spokane)	2,000
St. Peter Dental Residency (Olympia)	800
Valley View Health Center (Chehalis)	1,000
Yakima Valley Farm Workers Clinic (Kennewick)	1,000
<b>Total</b>	<b>13,788</b>

**Agency 390: Washington State Historical Society**  
**Heritage Capital Grants Projects**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Capstone Phase: Adventuress Centennial Restoration Project	394
The Paramount Theatre - Critical Upgrades to Improve Safety and Access	573
Stimson-Green Mansion Building & Site Rehabilitation - Phase III	193
Stabilization and Restoration of the German American Bank Building	45
Capitol Theater Roof Replacement & Original Awning Restoration	<u>118</u>
<b>Total</b>	<b>1,323</b>

**Agency 461: Department of Ecology**  
**Floodplains by Design**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Mason Conservation District	7,000
Pierce County - Surface Water Management	7,750
Hood Canal Salmon Enhancement Group	2,356
Yakima County - Public Services Department	5,788
Skagit River System Cooperative	415
King County - Water and Land Resources	7,500
Lower Columbia Estuary Partnership	4,580
Stillaguamish Tribe of Indians	5,000
Kittitas County - Public Works Department	5,093
Walla Walla County Conservation District	400
King County - Water and Land Resources	1,000
Washington Water Trust	4,480
<b>Total</b>	<b>51,362</b>

**Agency 461: Department of Ecology**  
**2015-17 RESTORED Eastern Washington Clean Sites Initiative**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Airport Kwik Stop	193
Central Wash University 4	136
Colville Post & Pole	742
Marshall Landfill	927
Schwerin Concaves	318
Tiger Oil - North 1st Street	120
<b>Total</b>	<b>2,436</b>

**Agency 461: Department of Ecology**  
**2015-17 RESTORED Clean Up Toxic Sites – Puget Sound**  
(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Aladdin Plating	65
American Legion Memorial Park	1,534
Viola Oursler Park - Everett	929
Wiggums Park - Everett Housing Authority	312
<b>Total</b>	<b>2,840</b>

**2017-19 Trust Land Transfer**  
**LEAP Capital Document No. 2017-2H**  
**Developed April 5, 2017**  
**Dollars in Thousands**

<b>Property Name</b>	<b>Receiving Agency</b>
Harriet A. Spanel State Forest	DNR, Natural Areas



**Agency 467: Recreation and Conservation Funding Board**

**Washington Coastal Restoration Initiative**

(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Pulling Together in Restoration	531
Smith Creek	1,630
Elochman Knotweed Elimination	205
Hoh - Clearwater Restoration	1,041
Elochoman River Community Watershed Project	165
McClellan-Skamokawa Creek Community Watershed	161
Satterland-Grays River	70
Lower Satsop River Restoration and Reduced Bank Erosion Project	1,030
Chehalis Basin Native Seeds	341
Baldwin-Skamokawa Creek Community Watershed	90
Kugel Creek Restoration with Improved Road and Trail Access	780
Goldinov-Wilson Creek	309
Grayland Acquisition Project	500
Hungry Harbor Access	452
Moon Island Road Design	150
Moon Island Road Implementation	250
Fry Creek Restoration and Flood Reduction Design	315
Fry Creek Restoration and Flood Reduction Implementation Phase 1	1,915
Upper Quinault River Restoration	65
<b>Total</b>	<b>10,000</b>

**Agency 467: Recreation and Conservation Funding Board**

**Brian Abbott Fish Passage Barrier Removal Board**

(Dollars In Thousands)

<b>Project Title</b>	<b>Amount</b>
Buford Creek	4,720
Johnson Creek	544
Cottonwood Creek	62
Baxter Creek	2,181
Coleman Creek	770
Unnamed Tributary to Arkansas Creek	285
Middle Fork Newaukum	572
Turner Creek	1,090
Johnson Creek	3,008
Unnamed Tributary to Johnson Creek	1,835
Chico Creek	3,785
Coffee Creek	327
Catherine Creek	566
<b>Total</b>	<b>19,747</b>

**2017-19 Washington Wildlife Recreation Grants**

**LEAP Capital Document No. 2017-3H**

**Developed April 6, 2017**

Dollars in Thousands

RCO #	Sub-Project Title	Project Sponsor	Funding Level
<b>WWRP, Critical Habitat Ranked List of Projects</b>			
16-1699A	Lehman Uplands Conservation Easement	Methow Conservancy	1,134
<b>WWRP, Farmland Preservation Ranked List of Projects</b>			
16-1660A	Penn Cove Farmland	Whidbey Camano Land Trust	755
16-1908A	Smith Family Farms Phase 1	North Olympic Land Trust	524
16-1765A	Trout Lake Valley Phase 3	Columbia Land Trust	845
16-1360A	Bailey Farm	PCC Farmland Trust	570
16-1924A	Schuster Hereford Ranch	Conservation Commission	881
16-1319A	Mountain View Dairy	PCC Farmland Trust	779
16-1358A	Reiner Farm	PCC Farmland Trust	814
16-1637A	Serendipity Farm	Jefferson Land Trust	107
16-1923A	Lazy Cross Ranch	Conservation Commission	1,804
16-1942A	Anderson Creek Area Acquisitions	Whatcom County	377
16-1939A	Cougar Creek Ranch Acquisition	Whatcom County	316
16-1922A	Blain Ranches	Conservation Commission	777
16-2009A	Seachris Farm Easement	Blue Mountain Land Trust	170
16-1634A	Rader Road Ranch	Forterra	938
16-1938A	Brar Acquisition	Whatcom County	157
16-1866A	Anders Orchard Methow Valley Acquisition	Methow Conservancy	109
16-1989A	Pierson Farm	Skagit County	713
16-1941A	Jacoby Acquisition	Whatcom County	Alternate
16-1937A	Williams Acquisitions	Whatcom County	Alternate
16-1943A	Squalicum Ranch Acquisition	Whatcom County	Alternate
16-1990A	Nelson Ploeg Farm	Skagit County	Alternate
16-1987A	Sakuma Brothers Farm	Skagit County	Alternate
16-1963A	Hayton Farm	Skagit County	Alternate
16-1944A	Matheson Acquisition	Whatcom County	Alternate
			<b>10,636</b>
<b>WWRP, Local Parks Ranked List of Projects</b>			
16-1310D	Phil Johnson Ball Fields Renovation	Everett	500
16-1518D	Kiwanis Methow Park Revitalization Phase 1	Wenatchee	500
16-1500D	Wilkeson's Roosevelt Park	Wilkeson	43
16-1826D	Edgewood Community Park Phase 1	Edgewood	500
16-1363D	Cougar Mountain Precipice Trailhead Development	King County	500
16-1973D	Selah Skate Park	Selah	45
16-1666D	Hale Park Construction Phase 2	Wenatchee	500
16-1382D	Woodruff Park Sprayground and Picnic Shelter	Olympia	446
16-1312D	Manette Park Renovation	Bremerton	500
16-1918D	Bidwell Park Development	Spokane County	500
16-1513A	Clark Lake Park Expansion Walla Acquisition	Kent	717
16-1359A	LBA Woods Morse Merryman Parcel Acquisition	Olympia	1,000
16-1308D	Haller Park Spray Park Development	Arlington	500

**2017-19 Washington Wildlife Recreation Grants**

**LEAP Capital Document No. 2017-3H**

**Developed April 6, 2017**

Dollars in Thousands

<b>RCO #</b>	<b>Sub-Project Title</b>	<b>Project Sponsor</b>	<b>Funding Level</b>
16-1740D	Preston Mill Park Phase 2 Development	King County	202
16-2084D	Twisp Sports Complex Renovation Phase 1	Twisp	250
16-1609D	Saint Edward Park Ball Fields Renovation	Kenmore	500
16-1843D	Olympic View Park Development	Marysville	500
16-1903D	Southeast Youth Sports Complex Neighborhood Park	Spokane	500
16-1612D	Conklin Landing Park Expansion Phase 3	Bridgeport	273
16-2076D	Pearl Street Memorial Pool Renovation	Centralia	500
16-1802D	Ilwaco Community Park Softball Field Renovation	Ilwaco	158
16-1411D	Orchard Park Development	Liberty Lake	500
16-1821D	Spokane Riverfront Park Great Floods Play Area	Spokane	500
16-1467D	Airway Heights Recreation Complex Phase 1	Airway Heights	500
16-1316D	Mabton Spray Pad	Mabton	299
16-1614D	Eastmont Community Park Playground Replacement	Eastmont Metropolitan Park District	500
16-1617D	Memorial Park Revitalization	Sedro Woolley	Alternate
16-1613A	Mount Grant Preserve	San Juan County	1,000
16-1391D	Gratzer Park Athletic Field	Orting	Alternate
16-1688D	Keller Community Park	Confederated Tribes of the Colville	Alternate
16-1961D	North Alder Street Splash Pad	Ellensburg	Alternate
16-1854D	Entiat Fire Station Park	Entiat	Alternate
16-1618D	Flowing Lake Park Camping and Access Improvements	Snohomish County	Alternate
16-1680A	Covington SoCo Park Phase 2	Covington	592
16-1616A	East Wenatchee 9th Street Property Acquisition	Eastmont Metropolitan Park District	248
16-1384A	Kaiser Woods Acquisition	Olympia	516
16-1992A	Central Park	Bainbridge Island Metropolitan Park and Recreation District	1,000
16-1879D	Brighton Renovation and Turf Conversion	Seattle	Alternate
16-1865D	Thea Foss Waterway Central Park	Metropolitan Park District of Tacoma	Alternate
16-1547C	Morrow Manor Neighborhood Park	Poulsbo	Alternate
16-1959D	Cedar Grove Park Athletic Field Drainage	Bothell	Alternate
16-1770D	Gateway Park Splash Pad Amphitheater and Shelter	Key Peninsula Metropolitan Park District	Alternate
16-1771A	Sunset Neighborhood Park	Renton	Alternate
16-1503D	Washougal Bike Park Phase 2	Washougal	Alternate
16-2040D	Howard Amon Park Riverfront Trail Improvements	Richland	Alternate
16-2047D	Carrie Blake Community Park	Sequim	Alternate
16-1720A	Ilahee Preserve Acquisition Public Access Homestead Park	Kitsap County	Alternate
16-1641D	Wapato Sports Park Facility Improvements	Wapato	Alternate
16-1754D	Friends Landing Trail and Playground Renovation	Port of Grays Harbor	Alternate
16-2021D	Recreation Park Renovations and Upgrades	Chehalis	Alternate
16-1357D	Willow Grove Park West End Access	Port of Longview	Alternate
16-2082D	Totem Lake Park Development Phase 1	Kirkland	Alternate
16-1433A	North Bothell Park Acquisition Shelton View Woods	Bothell	Alternate
16-1995D	Fischer Pocket Park Redevelopment	Snohomish	Alternate
16-2034D	Hood Canal Track and Field Improvements	Mason County	Alternate
16-1848D	Pioneer Park Renovation	Toppenish	Alternate
16-1706C	Sunset Neighborhood Park Phase 2W	Renton	Alternate
16-2065D	South Fork Park Trail Development	Whatcom County	Alternate

**2017-19 Washington Wildlife Recreation Grants  
LEAP Capital Document No. 2017-3H  
Developed April 6, 2017**

Dollars in Thousands

RCO #	Sub-Project Title	Project Sponsor	Funding Level
16-1880D	Smith Cove Park Playfield Renovation	Seattle	Alternate
16-1673D	Mary Rogers Pioneer Park	South Bend	Alternate
16-1932C	Ridgefield Outdoor Recreational Complex Phase 2	Ridgefield	Alternate
16-1867D	Eastside Campus Playground and Nature Trails	Metropolitan Park District of Tacoma	Alternate
16-1968D	Cavalero Park Development	Snohomish County	Alternate
16-1700D	Rainier Gateway Splash Park	Buckley	Alternate
16-1819A	Big Tree Park	Lake Forest Park	Alternate
16-2022D	Miller Neighborhood Park	Buckley	Alternate
16-1415D	Park at Bothell Landing Development	Bothell	Alternate
16-1962D	Mill Creek Park Footbridge Replacement	Cosmopolis	Alternate
16-1806D	Van Lierop Park Development Phase 1	Puyallup	Alternate
16-1927D	Discover! Park	Chehalis	Alternate
16-2029D	McPherson Howe Farm Park Improvements	Kitsap County	Alternate
16-2026D	Silverdale Waterfront Day Use Improvements	Kitsap County	Alternate
16-2028D	South Kitsap Regional Park Facility Improvements	Kitsap County	Alternate
			<b>14,789</b>

**WWRP, Natural Areas Ranked List of Projects**

16-1416A	Crowberry Bog Natural Area Preserve	Washington Department of Natural Resources	1,572
16-1412A	Bone River and Niawiakum River Natural Area Preserves	Washington Department of Natural Resources	2,212
16-1417A	Cypress Island Natural Area	Washington Department of Natural Resources	2,552
			<b>6,336</b>

**WWRP, Riparian Protection Account Ranked List of Projects**

16-1957A	Clearwater Riparian Protection Phase 3	The Nature Conservancy	877
16-1413A	Chehalis River Surge Plain Natural Area Preserve	Washington Department of Natural Resources	2,321
16-1654A	Wayne Sammamish Riverfront Community	King County	Alternate
16-2003A	Graylands Acquisition	Ducks Unlimited Vancouver	Alternate
16-1379C	Upper Sweetwater Creek Riparian Protection	Hood Canal Salmon Enhancement Group	Alternate
			<b>3,198</b>

**WWRP, State Lands Development and Renovation Ranked List of Projects**

16-1827D	Raging River State Forest Trail System Development Phase 2	Washington Department of Natural Resources	317
16-1967D	Mount Si Natural Resources Conservation Area Green Mountain Trail and Civilian Conservation Corps Trail Bridges	Washington Department of Natural Resources	325
16-1900D	Teanaway Campground Renovation	Washington Department of Natural Resources	325
16-1707D	Sinlahekin Wildlife Area Campground Renovations	Washington Department of Fish and Wildlife	245
16-1684D	Beverly Dunes ORV Park Renovation	Washington Department of Natural Resources	309
16-2008D	McLane Creek Nature Trails Renovation	Washington Department of Natural Resources	219
16-1931D	Leland Lake Public Access Renovation	Washington Department of Fish and Wildlife	325
16-1541D	Morning Star Trails and Campground Renovation	Washington Department of Natural Resources	146
16-1469D	Samish River Unit Parking and Recreation	Washington Department of Fish and Wildlife	182
16-1823D	Wells Recreation Site Development	Washington Department of Fish and Wildlife	258

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<b>RCO #</b>	<b>Sub-Project Title</b>	<b>Project Sponsor</b>	<b>Funding Level</b>
16-1820D	Cypress Island and Blanchard Trail Development	Washington Department of Natural Resources	69
16-1662D	Point Doughty Campground Renovation	Washington Department of Natural Resources	111
16-1847D	South Tennant Lake Boardwalk Trail Development	Washington Department of Fish and Wildlife	315
16-1846D	Lake Tahuya Public Access	Washington Department of Fish and Wildlife	Alternate
16-1738D	Roses Lake Public Access	Washington Department of Fish and Wildlife	Alternate
16-2018D	Shumaker Snyder Bar Access Improvements	Washington Department of Fish and Wildlife	Alternate
			<b>3,146</b>

**WWRP, State Lands Restoration and Enhancement Ranked List of Projects**

16-1859R	South Puget Sound Grassland Restoration	Washington Department of Fish and Wildlife	391
16-1949R	Big Bend Shrub Steppe Restoration	Washington Department of Fish and Wildlife	166
16-1636R	Camas Meadows Forest and Rare Plant Restoration	Washington Department of Natural Resources	113
16-1674R	Trout Lake Meadow Restoration Phase 3	Washington Department of Natural Resources	80
16-1611R	Rock Creek Tieton Forest Restoration	Washington Department of Fish and Wildlife	355
16-1461R	Methow Forest Restoration Phase 2	Washington Department of Fish and Wildlife	604
16-2011R	Admiralty Inlet Natural Area Preserve Rare Native Prairies Expansion	Washington Department of Natural Resources	55
16-2072R	Phantom Butte Grassland Restoration	Washington Department of Fish and Wildlife	65
16-1811R	Skagit River Delta Restoration	Washington Department of Fish and Wildlife	250
16-1678R	Post Fire Shrub Steppe Habitat Restoration	Washington Department of Natural Resources	98
16-1715R	Klickitat Canyon Natural Resources Conservation Area Habitat Restoration	Washington Department of Natural Resources	125
16-1586R	Woodard Bay Natural Resources Conservation Area Nearshore Wetland	Washington Department of Natural Resources	316
16-1585R	Pincroft Natural Area Aridland Forest Restoration	Washington Department of Natural Resources	83
16-1580R	Dabob Bay Natural Area Lowland Forest Restoration	Washington Department of Natural Resources	99
16-1953R	Coastal Forest Restoration Phase 2	Washington Department of Natural Resources	176
16-1881R	Colockum Forest Health	Washington Department of Fish and Wildlife	254
			<b>3,230</b>

**WWRP, State Parks Ranked List of Projects**

16-1975D	Lake Sammamish Picnic Area Sunset Beach Phase 7	Washington State Parks and Recreation Commission	2,740
16-1886D	Iron Horse Renslow Trestle Decking and Railing	Washington State Parks and Recreation Commission	1,236
16-1887D	The Klickitat Trail Bridging the Final Gap	Washington State Parks and Recreation Commission	1,523
16-1925D	Lake Sylvia State Park Pavilion	Washington State Parks and Recreation Commission	646
16-1812D	Dosewallips Campsite Relocation	Washington State Parks and Recreation Commission	1,411
16-1994D	Kopachuck State Park Beach Area Improvements	Washington State Parks and Recreation Commission	956
16-1985A	Moran Lawrence Point Acquisition	Washington State Parks and Recreation Commission	2,875
16-2068D	North Head Lighthouse Access Improvements	Washington State Parks and Recreation Commission	Alternate
16-1950A	Jones Property Acquisition Moran State Park	Washington State Parks and Recreation Commission	2,182
16-1728A	San Juan Area Harndon Island Acquisition	Washington State Parks and Recreation Commission	889
16-1933A	Miller Peninsula Jones Trust	Washington State Parks and Recreation Commission	Alternate
			<b>14,458</b>

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<b>WWRP, Trails Ranked List of Projects</b>			
16-1869D	Arboretum Waterfront Trail Redevelopment	Seattle	475
16-1362D	Foothills Trail and Bridge Development	King County	2,800
16-1739D	Lake to Sound Trail Development	King County	500
16-1813D	Whitehorse Trail Development Phase 2	Snohomish County	1,090
16-2027D	North Creek Regional Trail	Snohomish County	1,000
16-1936D	Ferry County Rail Trail Phase 4	Ferry County	82
16-1390D	Spruce Railroad Trail and Daley Rankin Tunnel Restoration	Clallam County	649
16-1471D	South Gorge Trail	Spokane	1,100
16-1649D	Smokiam Trail Development	Soap Lake	666
16-1414D	Park at Bothell Landing Trail Bridge Replacement	Bothell	965
16-1383D	Grass Lake Nature Park Trail Development	Olympia	975
16-1387D	Columbia River Trail in Washougal	Washougal	Alternate
16-1633D	Clover Island Riverwalk Northshore Trail	Port of Kennewick	Alternate
16-1773D	Lakeshore Drive Trail Development	Entiat	Alternate
16-1870D	Swan Creek Park Trails	Metropolitan Park District of Tacoma	Alternate
16-1443D	Chelatchie Railroad Trail Phase 2	Clark County	Alternate
16-2019C	Jim Kaemingk Senior Trail Development	Lynden	Alternate
16-1576D	River Front Trail Development: Huntington Avenue North Segment	Castle Rock	Alternate
16-1818D	Skagit County Centennial Trail Development Phase 1	Skagit County	Alternate
16-1737D	May Creek Trail Bridge Development	Newcastle	Alternate
			<b>10,302</b>

RCO #	Sub-Project Title	Project Sponsor	Funding Level
<b>WWRP, Urban Wildlife Ranked List of projects</b>			
16-1442A	Woodard Bay Natural Resources Conservation Area	Washington Department of Natural Resources	3,233
16-1440A	Stavis Natural Resources Conservation Area and Kitsap Forest Natural Area Preserve	Washington Department of Natural Resources	-
16-1439A	Mount Si and Middle Fork Natural Resources Conservation Areas Rattlesnake Mountain	Washington Department of Natural Resources	-
16-1916A	Lower Henderson Inlet Habitat Protection	Capitol Land Trust	610
16-1350A	West Rocky Prairie	Washington Department of Fish and Wildlife	-
16-1352A	Scatter Creek Addition	Washington Department of Fish and Wildlife	-
16-1920C	Middle Ohop Protection Phase 3	Nisqually Land Trust	-
16-1380A	Castle Rock Acquisition Phase 2	Chelan-Douglas Land Trust	-
16-1620A	West Bay Woods Acquisition	Olympia	165
			<b>4,008</b>

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<b>WWRP, Water Access Ranked List of Projects</b>			
16-2074D	Edmonds Waterfront Development	Edmonds	500
16-1527A	Three Islands Spokane River Waterfront Access	Spokane	1,000
16-1824D	Harry Todd Waterfront Improvements	Lakewood	600
16-1627A	Zylstra Lake	San Juan County	1,067
16-2006A	West Poulbso Waterfront Park	Poulsbo	400
16-1510D	Ballinger Park Water Access Development	Mountlake Terrace	500
16-1692D	Rhododendron Park Float and Boardwalk	Kenmore	400
16-1603D	Squire's Landing Float Replacement	Kenmore	Alternate
16-1435A	Wayne Sammamish Riverfront Regional Park	Bothell	1,000
16-1351C	Middle Wynochee River	Washington Department of Fish and Wildlife	Alternate
			<b>5,467</b>