

**2017-19 Omnibus Operating Budget
 Changed Items**
 (Dollars In Thousands)

	SHB 1067 Passed Committee		PSHB 1067 House Chair		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
Governmental Operations						
Office of the Secretary of State						
<i>Policy Items</i>						
1. Humanities WA Speakers Bureau	74	74	0	0	74	74
Office of the Attorney General						
<i>Policy Items</i>						
2. Internet Crimes Against Children	0	50	0	0	0	50
Department of Commerce						
<i>Policy Items</i>						
3. Crime Victim Participation	160	160	0	0	160	160
Office of Insurance Commissioner						
<i>Policy Items</i>						
4. Elected Officials	0	13	13	13	-13	0
Military Department						
<i>Policy Items</i>						
5. Carlton Complex Fire Relief	0	951	0	0	0	951
LEOFF 2 Retirement Board						
<i>Policy Items</i>						
6. LEOFF 2 Tribal Participation Study	0	50	0	0	0	50
Archaeology & Historic Preservation						
<i>Policy Items</i>						
7. Assistant State Anthropologist	206	206	0	0	206	206
Total Governmental Operations	440	1,504	13	13	427	1,491
Dept of Social & Health Services						
Economic Services Administration						
<i>Policy Items</i>						
8. Child Care Center Rate Increase	6,898	6,898	21,039	21,039	-14,141	-14,141

NGF-P = GF-S + ELT + OpPath

House Office of Program Research-
 Appropriations Committee

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	NGF-P	Total	NGF-P	Total	NGF-P	Total
Total Dept of Social & Health Services	6,898	6,898	21,039	21,039	-14,141	-14,141
Other Human Services						
WA State Health Care Authority						
<i>Policy Items</i>						
9. Initiative 1433 Minimum Wage	0	0	-22,946	-183,316	22,946	183,316
10. Oral Health Pilot Program	500	1,000	250	500	250	500
Total	500	1,000	-22,696	-182,816	23,196	183,816
Criminal Justice Training Comm						
<i>Policy Items</i>						
11. Crime Victim Participation	70	70	0	0	70	70
Department of Labor and Industries						
<i>Policy Items</i>						
12. Crime Victim Participation	0	126	0	0	0	126
Department of Health						
<i>Policy Items</i>						
13. Baby Boxes	200	200	0	0	200	200
14. Breast, Cervical and Colon Health	260	260	0	0	260	260
Total	460	460	0	0	460	460
Children, Youth, and Families						
<i>Policy Items</i>						
15. DEL Transfer to New Agency	195,753	355,619	188,545	348,411	7,208	7,208
Total Other Human Services	196,783	357,275	165,849	165,595	30,934	191,680
Natural Resources						
Dept of Fish and Wildlife						
<i>Policy Items</i>						
16. Mayr Brothers Hatchery	0	200	0	0	0	200
Total Natural Resources	0	200	0	0	0	200

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Public Schools						
OSPI & Statewide Programs						
<i>Policy Items</i>						
17. Building Bridges Program	-1,310	-1,310	0	0	-1,310	-1,310
18. Bullying Prevention Support	-86	-86	114	114	-200	-200
19. Education Opportunity Gap Committee	22	22	0	0	22	22
20. OSPI Integrated Data System	710	710	0	0	710	710
21. OSPI State-Wide Accountability Sys	600	600	0	0	600	600
22. Student Mental Health	366	366	0	0	366	366
Total	302	302	114	114	188	188
Total Public Schools	302	302	114	114	188	188
Higher Education						
Community/Technical College System						
<i>Policy Items</i>						
23. I-BEST	7,000	7,000	3,000	3,000	4,000	4,000
Total Higher Education	7,000	7,000	3,000	3,000	4,000	4,000
Other Education						
Department of Early Learning						
<i>Policy Items</i>						
24. Child Care Center Rate Increase	11,404	11,404	1,865	1,865	9,539	9,539
25. Child Care Workforce Work Group	15	15	0	0	15	15
26. Early Achievers Reduction	0	0	-4,602	-4,602	4,602	4,602
27. Reach Out and Read	450	450	300	300	150	150
28. Transfer to New Department (DCYF)	-195,753	-355,619	-188,545	-348,411	-7,208	-7,208
Total	-183,884	-343,750	-190,982	-350,848	7,098	7,098

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Washington State Arts Commission						
<i>Policy Items</i>						
29. Folk Arts Apprenticeship Program	60	60	0	0	60	60
Total Other Education	-183,824	-343,690	-190,982	-350,848	7,158	7,158
Grand Total	27,599	29,489	-967	-161,087	28,566	190,576

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