

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Legislative</b>						
<b>House of Representatives</b>						
<i>Policy Items</i>						
1. Elected Officials	293	293	0	0	293	293
<b>Senate</b>						
<i>Policy Items</i>						
2. Elected Officials	147	147	0	0	147	147
<b>Jt Leg Audit &amp; Review Committee</b>						
<i>Policy Items</i>						
3. Department of Corrections	0	0	0	719	0	-719
4. Developmental Disability Svcs Eval	0	0	0	250	0	-250
5. Furniture, Fixtures and Equipment	0	326	0	0	0	326
6. Housing Program Review	0	0	0	500	0	-500
7. One-Time Relocation Costs	0	75	0	0	0	75
8. Public Records Administration Study	156	156	0	0	156	156
<b>Total</b>	<b>156</b>	<b>557</b>	<b>0</b>	<b>1,469</b>	<b>156</b>	<b>-912</b>
<b>LEAP Committee</b>						
<i>Policy Items</i>						
9. Furniture, Fixtures and Equipment	0	194	0	0	0	194
10. One-Time Relocation Costs	0	45	0	0	0	45
<b>Total</b>	<b>0</b>	<b>239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Office of Legislative Support Svcs</b>						
<i>Policy Items</i>						
11. A/V Resource Transfer	-513	-513	0	0	-513	-513
<b>Joint Legislative Systems Comm</b>						
<i>Policy Items</i>						
12. A/V Resource Transfer	513	513	0	0	513	513
13. Professional Development/Training	100	100	0	0	100	100
14. Security, Training, Data Management	804	804	0	0	804	804
15. Sub-Agency Workload Adjustment	804	804	0	0	804	804
<b>Total</b>	<b>2,221</b>	<b>2,221</b>	<b>0</b>	<b>0</b>	<b>2,221</b>	<b>2,221</b>
<b>Statute Law Committee</b>						
<i>Policy Items</i>						
16. Professional Development/Training	5	5	0	0	5	5
<b>Total Legislative</b>	<b>2,309</b>	<b>2,949</b>	<b>0</b>	<b>1,469</b>	<b>2,309</b>	<b>1,480</b>
<b>Judicial</b>						
<b>Supreme Court</b>						
<i>Policy Items</i>						
17. Salaries for Elected Officials	182	182	0	0	182	182
18. Salary Survey Implementation	181	181	0	0	181	181
<b>Total</b>	<b>363</b>	<b>363</b>	<b>0</b>	<b>0</b>	<b>363</b>	<b>363</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Court of Appeals</b>						
<i>Policy Items</i>						
19. Reinstatement of Merit Increments	470	470	0	0	470	470
20. Salaries for Elected Officials	422	422	0	0	422	422
21. Salary Survey Implementation	709	709	0	0	709	709
<b>Total</b>	<b>1,601</b>	<b>1,601</b>	<b>0</b>	<b>0</b>	<b>1,601</b>	<b>1,601</b>
<b>Commission on Judicial Conduct</b>						
<i>Policy Items</i>						
22. Lease and Operating Cost Increase	218	218	219	219	-1	-1
23. Salary Adjustments	59	59	0	0	59	59
<b>Total</b>	<b>277</b>	<b>277</b>	<b>219</b>	<b>219</b>	<b>58</b>	<b>58</b>
<b>Administrative Office of the Courts</b>						
<i>Policy Items</i>						
24. Court Appointed Special Advocates	1,000	1,000	0	0	1,000	1,000
25. Courthouse Facilitator Training	134	134	0	0	134	134
26. Domestic Violence	53	53	0	0	53	53
27. Eliminate Thurston Cnty Impact Fee	0	0	-1,617	-1,617	1,617	1,617
28. Incapacitated Persons/Rights	119	119	0	0	119	119
29. Incapacitated Persons	0	0	119	119	-119	-119
30. Judicial Information Systems	2,300	13,483	0	10,000	2,300	3,483
31. Judicial Stabilization Trust Acct	-6,691	0	0	0	-6,691	0
32. Legal Financial Obligations	1,247	1,247	0	0	1,247	1,247

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
33. Pattern Forms	299	299	0	0	299	299
34. Reduce Thurston County Impact Fee	-811	-811	0	0	-811	-811
35. Salaries for Elected Officials	2,049	2,049	0	0	2,049	2,049
36. Salary Survey Implementation	192	192	0	0	192	192
37. Tax Appeals Court	0	0	1,093	1,093	-1,093	-1,093
38. Trial Court Funding Language Access	1,140	1,140	0	0	1,140	1,140
39. Truancy Petition Reimbursement	0	0	-14,626	-14,626	14,626	14,626
<b>Total</b>	<b>1,031</b>	<b>18,905</b>	<b>-15,031</b>	<b>-5,031</b>	<b>16,062</b>	<b>23,936</b>
<b>Office of Public Defense</b>						
<i>Policy Items</i>						
40. Contractor Retention	2,270	2,270	0	0	2,270	2,270
41. Judicial Stabilization Trust Acct	-3,648	0	0	0	-3,648	0
42. Parents for Parents Program	340	340	0	0	340	340
43. Parents Rep Program Extension	6,478	6,478	0	0	6,478	6,478
44. Parents Representation Expansion	0	0	532	532	-532	-532
45. Parents Representation Program	2,202	2,202	1,320	1,320	882	882
<b>Total</b>	<b>7,642</b>	<b>11,290</b>	<b>1,852</b>	<b>1,852</b>	<b>5,790</b>	<b>9,438</b>
<b>Office of Civil Legal Aid</b>						
<i>Policy Items</i>						
46. Child Rep. at Shelter Care Hearing	1,296	1,296	0	0	1,296	1,296
47. Civil Justice Reinvestment	5,275	5,275	0	0	5,275	5,275
48. Judicial Stabilization Trust Acct	-1,463	0	-10,023	0	8,560	0

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
49. Self-Help Legal Resources	800	800	0	0	800	800
50. Shelter Care Hearing Study	75	75	0	0	75	75
51. Vendor Rate Adjustment - COLA	538	538	0	0	538	538
52. Vendor Rate Adjustment - Personnel	696	696	0	0	696	696
<b>Total</b>	<b>7,217</b>	<b>8,680</b>	<b>-10,023</b>	<b>0</b>	<b>17,240</b>	<b>8,680</b>
<b>Total Judicial</b>	<b>18,131</b>	<b>41,116</b>	<b>-22,983</b>	<b>-2,960</b>	<b>41,114</b>	<b>44,076</b>
<b>Governmental Operations</b>						
<b>Office of the Governor</b>						
<i>Policy Items</i>						
53. DCYF OIAA Report	100	100	0	0	100	100
54. Economic Development Fund	0	0	0	-4,000	0	4,000
55. Elected Officials	11	11	0	0	11	11
56. Innovation Support for DCYF	630	630	0	0	630	630
<b>Total</b>	<b>741</b>	<b>741</b>	<b>0</b>	<b>-4,000</b>	<b>741</b>	<b>4,741</b>
<b>Office of the Lieutenant Governor</b>						
<i>Policy Items</i>						
57. Elected Officials	6	6	0	0	6	6
58. Staff, Travel and Resource Adjst	360	360	0	0	360	360
<b>Total</b>	<b>366</b>	<b>366</b>	<b>0</b>	<b>0</b>	<b>366</b>	<b>366</b>
<b>Office of the Secretary of State</b>						
<i>Policy Items</i>						

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
59. Elected Officials	7	7	0	0	7	7
60. Election Costs	0	0	0	426	0	-426
61. Humanities WA Speakers Bureau	74	74	0	0	74	74
62. Increase TVW Contract	600	600	500	500	100	100
63. Information Technology MSI Academy	0	0	1,682	1,682	-1,682	-1,682
64. Productivity Board Suspended	0	0	0	-781	0	781
65. Public Records Admin.	25	2,282	0	0	25	2,282
66. Server Consolidation	30	30	0	0	30	30
67. Suspend Productivity Board	0	-781	0	0	0	-781
<b>Total</b>	<b>736</b>	<b>2,212</b>	<b>2,182</b>	<b>1,827</b>	<b>-1,446</b>	<b>385</b>
<b>Governor's Office of Indian Affairs</b>						
<i>Policy Items</i>						
68. Furniture, Fixtures, and Equipment	10	10	0	0	10	10
69. Lease Adjustments < 20,000 sq ft.	29	29	0	0	29	29
70. Relocation Costs	3	3	0	0	3	3
<b>Total</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>42</b>
<b>Asian-Pacific-American Affrs</b>						
<i>Policy Items</i>						
71. Furniture, Fixtures, and Equipment	100	100	0	0	100	100
72. Lease Adjustments < 20,000 sq ft.	19	19	0	0	19	19
73. Relocation Costs	3	3	0	0	3	3
<b>Total</b>	<b>122</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>122</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Office of the State Treasurer</b>						
<i>Policy Items</i>						
74. Elected Officials	0	9	0	0	0	9
<b>Office of the State Auditor</b>						
<i>Policy Items</i>						
75. Corrections Ombuds	0	0	0	1,000	0	-1,000
76. Elected Officials	0	7	0	0	0	7
77. Ending Homelessness	0	0	0	788	0	-788
78. Health Profession Performance Audit	0	0	0	774	0	-774
79. Nonappropriated Fund Adjustment	0	7,687	0	7,480	0	207
80. Performance Management Reviews	0	0	0	250	0	-250
<b>Total</b>	<b>0</b>	<b>7,694</b>	<b>0</b>	<b>10,292</b>	<b>0</b>	<b>-2,598</b>
<b>Office of the Attorney General</b>						
<i>Policy Items</i>						
81. AGO Legal Support Shortfall	38	634	0	0	38	634
82. Child Permanency & Child Welfare	0	7,192	0	2,900	0	4,292
83. Civil Arbitration	0	133	0	0	0	133
84. Criminal Record Employment	0	0	140	140	-140	-140
85. DCYF Legal Services	0	100	0	0	0	100
86. Department of Corrections	0	0	0	138	0	-138
87. Distributed Energy	0	397	0	0	0	397
88. Elected Official Salary	0	10	0	0	0	10

**2017-19 Omnibus Operating Budget  
Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
89. First Responders/Disability	0	22	0	0	0	22
90. Health Outcomes Pregnancy	327	327	535	535	-208	-208
91. Internet Crimes Against Children	0	50	0	0	0	50
92. Job Applicants/Arrests	140	140	0	0	140	140
93. L&I WISHA Complex Litigation	0	2,682	0	0	0	2,682
94. Legal Assistance for Military	184	184	183	183	1	1
95. Move Servers to State Data Center	47	532	0	0	47	532
96. Nurse Staffing Plans	0	35	0	0	0	35
97. Public Counsel - Ratepayer Advocacy	0	1,358	0	0	0	1,358
98. Public Records Admin.	0	727	0	0	0	727
99. Replace GF-State with VW Payment	-5,000	0	-21,000	-21,000	16,000	21,000
100. Sexual Assault Prev. & Response	0	462	0	0	0	462
101. Small Business Owners	0	0	0	40	0	-40
102. Student Loan Servicers	104	136	0	0	104	136
103. Workplace/Gender Pay Equity	0	44	0	0	0	44
<b>Total</b>	<b>-4,160</b>	<b>15,165</b>	<b>-20,142</b>	<b>-17,064</b>	<b>15,982</b>	<b>32,229</b>

**Caseload Forecast Council**

*Policy Items*

104. Child Welfare Budgeting Process	155	155	0	0	155	155
105. Desktop Support Services	120	120	0	0	120	120
106. Hosting Sentencing Database at SDC	58	58	0	0	58	58
<b>Total</b>	<b>333</b>	<b>333</b>	<b>0</b>	<b>0</b>	<b>333</b>	<b>333</b>



**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Dept of Financial Institutions</b>						
<i>Policy Items</i>						
107. Student Loan Servicers	0	1,058	0	0	0	1,058
<b>Department of Commerce</b>						
<i>Policy Items</i>						
108. ADOs Shift	0	0	-5,602	0	5,602	0
109. Airport Impact Study	150	150	0	0	150	150
110. BH: Case-Managed Housing	0	0	0	1,440	0	-1,440
111. BH: Permanent Supportive Housing	5,760	5,760	0	2,460	5,760	3,300
112. BH:Supportive Housing Administrator	280	280	0	0	280	280
113. Business Development Unit	0	0	-2,251	-2,251	2,251	2,251
114. Community Service Block Grant TA	0	0	-2,175	-2,175	2,175	2,175
115. Consolidated Homeless Grants	0	6,000	0	0	0	6,000
116. CRCs and Hope Center Shift	0	0	-1,021	0	1,021	0
117. Crime Victim Participation	160	160	0	0	160	160
118. Data Center Review	0	0	50	50	-50	-50
119. Economic Gardening	300	300	0	0	300	300
120. Ending Homelessness	0	0	3,000	3,798	-3,000	-3,798
121. Energy System Study	200	200	0	0	200	200
122. Expand Long Term Care Ombuds	0	0	350	350	-350	-350
123. Expand New Americans Program	0	0	1,348	1,348	-1,348	-1,348
124. Family Homelessness Assistance	0	0	7,500	7,500	-7,500	-7,500

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
125. Generator Grant	60	60	0	0	60	60
126. Hoh Tribe Generator	0	0	60	60	-60	-60
127. Homeless Student Stability Program	0	0	2,000	0	-2,000	0
128. Homelessness Assistance	0	0	-398	0	398	0
129. Housing and Essential Needs	0	0	-49,783	-49,783	49,783	49,783
130. Incapacitated Persons/Rights	347	347	0	0	347	347
131. Incapacitated Persons	0	0	347	347	-347	-347
132. Incremental Electricity	0	0	177	177	-177	-177
133. International Trade Program	0	0	-3,068	-3,068	3,068	3,068
134. Latino Community Grants	200	200	0	0	200	200
135. Lead-Based Paint Abatement	0	376	0	0	0	376
136. Local Government Fiscal Notes	0	0	0	-643	0	643
137. Long-Term Care Ombuds	300	300	0	0	300	300
138. Marketing and Communication	0	0	-969	-969	969	969
139. New Americans Accreditation	600	600	0	0	600	600
140. New Americans Capacity	608	608	0	0	608	608
141. Northwest Pacific Fisheries	148	296	0	0	148	296
142. Office of Youth Homelessness Shift	0	0	-868	0	868	0
143. Pacific Tower General Fund	0	0	-7,525	-7,525	7,525	7,525
144. Performance Management	0	0	0	525	0	-525
145. Prevent Youth Homelessness	0	0	0	4,414	0	-4,414
146. Private Sector, Low-Rent Housing	75	75	0	0	75	75

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
147. Reduce Homelessness: Perm Support	6,000	6,000	0	0	6,000	6,000
148. Reduce Homelessness: Rapid Rehouse	1,000	1,000	0	0	1,000	1,000
149. Reduce Homelessness: Youth	3,000	4,000	0	0	3,000	4,000
150. Retired Senior Volunteer Program	0	0	138	138	-138	-138
151. Road Map to Washington's Future	0	0	600	600	-600	-600
152. Safe Streets Pilot Program	375	375	0	0	375	375
153. Safe Yakima	0	0	100	100	-100	-100
154. Sector Leads	0	0	-882	-882	882	882
155. Sector-Based Economic Development	890	890	0	0	890	890
156. Sexual Assault Prev. & Response	0	78	0	0	0	78
157. Shift Family Prosperity Account	0	0	-468	0	468	0
158. Sports Medicine Conference	0	0	0	50	0	-50
159. Statewide Tourism Marketing Plan	0	0	500	500	-500	-500
160. Street Youth Services Shift	0	0	-1,600	0	1,600	0
161. Student Loan Assistance	1,700	1,700	0	0	1,700	1,700
162. WA Youth and Families	1,000	2,000	0	0	1,000	2,000
163. Washington Youth and Families Shift	0	0	0	0	0	0
164. Wildfire Project	0	0	100	100	-100	-100
165. Young Adult Shelters	0	0	-420	-840	420	840
166. Youth Specific Consolidated Grant	0	0	0	-1,574	0	1,574
<b>Total</b>	<b>23,153</b>	<b>31,755</b>	<b>-60,760</b>	<b>-45,753</b>	<b>83,913</b>	<b>77,508</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Office of Financial Management</b>						
<i>Policy Items</i>						
167. BH: Financial Risk Model	0	0	140	280	-140	-280
168. Computer Science K-12 Expansion	2,000	2,000	0	0	2,000	2,000
169. Cost Allocation Contract	500	500	0	0	500	500
170. DCYF HR Review	0	139	0	0	0	139
171. DCYF State Agency Collaboration	131	131	0	0	131	131
172. Desktop Support Services	928	928	0	0	928	928
173. Dynamic Fiscal Notes	0	0	298	298	-298	-298
174. Educator Prep Data/PESB	293	293	0	0	293	293
175. Eliminate Results Washington	0	0	-2,808	-2,808	2,808	2,808
176. Furniture, Fixtures, and Equipment	860	860	0	0	860	860
177. Lease Rate Adjustments	1,190	1,190	0	0	1,190	1,190
178. OFM Central Service Charge	0	0	-19,237	0	19,237	0
179. Regulatory Fairness Act	159	159	0	0	159	159
180. Relocation Costs for 1063 Move	28	28	0	0	28	28
181. Rx Drug Cost Transparency	375	375	0	0	375	375
182. SGC Sentencing Review	400	400	0	0	400	400
183. Transfer Personnel Svcs to OFM	0	0	0	6,643	0	-6,643
184. Transfer Small Agcy Fin Svcs to OFM	0	0	0	4,517	0	-4,517
<b>Total</b>	<b>6,864</b>	<b>7,003</b>	<b>-21,607</b>	<b>8,930</b>	<b>28,471</b>	<b>-1,927</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>State Lottery Commission</b>						
<i>Policy Items</i>						
185. Customer Service and IT	0	474	0	0	0	474
<b>WA State Comm on Hispanic Affairs</b>						
<i>Policy Items</i>						
186. Furniture, Fixtures, and Equipment	100	100	0	0	100	100
187. Lease Adjustments < 20,000 sq ft.	19	19	0	0	19	19
188. Relocation Costs	3	3	0	0	3	3
<b>Total</b>	<b>122</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>122</b>
<b>African-American Affairs Comm</b>						
<i>Policy Items</i>						
189. Furniture, Fixtures, and Equipment	100	100	0	0	100	100
190. Lease Adjustments < 20,000 sq ft.	19	19	0	0	19	19
191. Relocation Costs	3	3	0	0	3	3
<b>Total</b>	<b>122</b>	<b>122</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>122</b>
<b>Department of Retirement Systems</b>						
<i>Policy Items</i>						
192. Legacy System Modernization Plan	0	956	0	0	0	956
193. Occupational disease/stress	0	482	0	0	0	482
194. PSERS Membership changes	0	226	0	0	0	226
195. Retirement plan defaults	0	107	0	0	0	107

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
196. Servers to State Data Center	0	409	0	0	0	409
<b>Total</b>	<b>0</b>	<b>2,180</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,180</b>
<b>State Investment Board</b>						
<i>Policy Items</i>						
197. Investment Officer Compensation	0	733	0	490	0	243
198. Private Markets Strategy	0	512	0	0	0	512
<b>Total</b>	<b>0</b>	<b>1,245</b>	<b>0</b>	<b>490</b>	<b>0</b>	<b>755</b>
<b>Department of Revenue</b>						
<i>Policy Items</i>						
199. 2015 Revenue Legislation	0	0	555	555	-555	-555
200. 2017 revenue legislation	0	0	200	2,284	-200	-2,284
201. DOR Audit Functions	-4,000	0	0	0	-4,000	0
202. Financial Services Support	0	0	-5,000	0	5,000	0
203. Martial Arts Taxation	0	0	3	3	-3	-3
204. Revenue Legislation	22,544	22,544	0	0	22,544	22,544
205. State Data Center Migration	663	663	0	0	663	663
<b>Total</b>	<b>19,207</b>	<b>23,207</b>	<b>-4,242</b>	<b>2,842</b>	<b>23,449</b>	<b>20,365</b>
<b>Board of Tax Appeals</b>						
<i>Policy Items</i>						
206. Technical Alignment	0	0	40	40	-40	-40
207. WaTech Support Services	148	148	0	0	148	148
<b>Total</b>	<b>148</b>	<b>148</b>	<b>40</b>	<b>40</b>	<b>108</b>	<b>108</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Office of Insurance Commissioner</b>						
<i>Policy Items</i>						
208. Elected Officials	0	13	0	0	0	13
209. Out-of-Network Health Services	0	1,047	0	0	0	1,047
210. Title Insurance Rating Orgs	0	0	0	79	0	-79
<b>Total</b>	<b>0</b>	<b>1,060</b>	<b>0</b>	<b>79</b>	<b>0</b>	<b>981</b>
<b>Consolidated Technology Services</b>						
<i>Policy Items</i>						
211. Cyber Security Testing	0	631	0	0	0	631
212. DCFY Data Network	0	82	0	0	0	82
213. Fee for Service Sourcing Reviews	0	0	0	500	0	-500
214. IT Master Contract Expertise	0	550	0	0	0	550
215. JINDEX	375	375	0	0	375	375
216. Office of Cyber Security	0	0	0	0	0	0
217. Reduce Expenditures	0	-7,644	0	-25,582	0	17,938
218. SDC Customer Migration	0	536	0	0	0	536
219. Secure Access Washington Workload	0	1,836	0	0	0	1,836
220. Sensitive Data Policy	0	74	0	0	0	74
221. Shared Service Reductions	0	0	0	-2,186	0	2,186
222. WSP into Network Allocation	0	1,940	0	0	0	1,940
<b>Total</b>	<b>375</b>	<b>-1,620</b>	<b>0</b>	<b>-27,268</b>	<b>375</b>	<b>25,648</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Forensic Investigations Council</b>						
<i>Policy Items</i>						
223. Coronor Case Mgmt System	0	0	0	130	0	-130
224. Mgmt System Coroners/Med Examiners	0	130	0	0	0	130
<b>Total</b>	<b>0</b>	<b>130</b>	<b>0</b>	<b>130</b>	<b>0</b>	<b>0</b>
<b>Dept of Enterprise Services</b>						
<i>Policy Items</i>						
225. Civil Arbitration	0	133	0	0	0	133
226. DES Application Support	0	1,314	0	0	0	1,314
227. Reduce Personnel Services	0	0	0	-500	0	500
228. Transfer Personnel Svcs to OFM	0	0	0	-6,643	0	6,643
229. Transfer Small Agcy Fin Svcs to OFM	0	0	0	-4,517	0	4,517
<b>Total</b>	<b>0</b>	<b>1,447</b>	<b>0</b>	<b>-11,660</b>	<b>0</b>	<b>13,107</b>
<b>Liquor and Cannabis Board</b>						
<i>Policy Items</i>						
230. Bonded Spirits Warehouses	0	0	0	57	0	-57
231. Cannabis Regulatory Support	0	1,500	0	0	0	1,500
232. Increased Enforcement	0	2,000	0	0	0	2,000
233. Snack Bar Licenses	0	0	0	589	0	-589
234. Special Occasions and Banquets	0	0	0	1,106	0	-1,106
235. Spirits Beer and Wine Combo License	0	11	0	0	0	11



**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
236. State Data Center Co-Location	0	392	0	0	0	392
237. Theater Licenses	0	0	0	282	0	-282
238. Vapor Product Expenditure Authority	614	614	163	163	451	451
<b>Total</b>	<b>614</b>	<b>4,517</b>	<b>163</b>	<b>2,197</b>	<b>451</b>	<b>2,320</b>
<b>Utilities and Transportation Comm</b>						
<i>Policy Items</i>						
239. Distributed Energy	0	257	0	0	0	257
<b>Military Department</b>						
<i>Policy Items</i>						
240. Carlton Complex Fire Relief	0	951	0	0	0	951
241. E911 Equipment for Small Counties	0	0	0	2,000	0	-2,000
242. First Responders/Disability	0	38	0	0	0	38
243. Language of Public Notices	0	372	0	0	0	372
244. National Guard Facility Protections	0	0	400	900	-400	-900
245. NG911 and ESInet Implementation	0	5,389	0	7,882	0	-2,493
246. Seismic Warning System	0	0	250	250	-250	-250
<b>Total</b>	<b>0</b>	<b>6,750</b>	<b>650</b>	<b>11,032</b>	<b>-650</b>	<b>-4,282</b>
<b>Public Employment Relations Comm</b>						
<i>Policy Items</i>						
247. Administrative Fee on Dues	0	0	-3,954	0	3,954	0

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>LEOFF 2 Retirement Board</b>						
<i>Policy Items</i>						
248. LEOFF 2 Tribal Participation Study	0	50	0	0	0	50
<b>Archaeology &amp; Historic Preservation</b>						
<i>Policy Items</i>						
249. Grant County PUD Local Grant	0	250	0	0	0	250
250. National Park Service Grant	0	50	0	0	0	50
<b>Total</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
<b>Total Governmental Operations</b>	<b>48,785</b>	<b>106,889</b>	<b>-107,670</b>	<b>-67,886</b>	<b>156,455</b>	<b>174,775</b>
<b>Dept of Social &amp; Health Services</b>						
<b>Children and Family Services</b>						
<i>Policy Items</i>						
251. Child Care Center Providers	0	0	177	177	-177	-177
252. Child Care Center Rate Increase	2,059	2,453	0	0	2,059	2,453
253. Child Welfare Social Workers	6,408	8,322	0	0	6,408	8,322
254. Children's Mental Health	0	0	160	163	-160	-163
255. CPA Certification Reimbursement	0	0	0	200	0	-200
256. DCYF Data Network	63	82	0	0	63	82
257. DCYF TANF Transfer	0	-34,248	0	0	0	-34,248
258. Emergent Placement Contracts	4,622	4,622	0	0	4,622	4,622
259. Extended Foster Care Transitions	480	678	0	0	480	678

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
260. Facilities One-Time Costs	2,548	3,310	0	0	2,548	3,310
261. Family Assessment Response (FAR)	0	0	7,218	0	-7,218	0
262. Family Child Care Provider Comp	0	0	194	194	-194	-194
263. Family Child Care Providers CBA	420	500	0	0	420	500
264. Foster Care/Adoption Support	0	0	0	3,296	0	-3,296
265. FPS Travel Reimbursement	0	0	500	500	-500	-500
266. Improving the Placement Continuum	0	0	0	3,722	0	-3,722
267. In-Home Services Travel Time	4,568	4,860	0	0	4,568	4,860
268. Increasing Placement Options	0	0	0	1,918	0	-1,918
269. Lease Adjustments > 20,000 sq ft.	420	856	0	0	420	856
270. Notification Changes	-138	-140	-176	-180	38	40
271. Pediatric Interim Care Center	0	0	160	160	-160	-160
272. Staffing Underspend	0	0	-5,289	-10,252	5,289	10,252
273. Transfer CC for Vulnerable Children	-950	-950	0	0	-950	-950
274. Transfer to New Department (DCYF)	-351,440	-585,721	0	0	-351,440	-585,721
275. Visitation Services	2,648	3,044	0	0	2,648	3,044
276. Voices for Children	0	0	25	25	-25	-25
277. Wendy's Wonderful Kids	500	500	0	0	500	500
278. Youth Homeless Shelter Inspection	0	0	215	215	-215	-215
<b>Total</b>	<b>-327,792</b>	<b>-591,832</b>	<b>3,184</b>	<b>138</b>	<b>-330,976</b>	<b>-591,970</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Juvenile Rehabilitation</b>						
<i>Policy Items</i>						
279. Facilities One-Time Costs	31	31	0	0	31	31
280. Gang Prevention and Intervention	200	200	0	0	200	200
281. Juvenile Block Grant Research	196	196	0	0	196	196
282. Juvenile Gang and Firearm Data	150	150	75	75	75	75
283. Team Child	610	610	100	100	510	510
<b>Total</b>	<b>1,187</b>	<b>1,187</b>	<b>175</b>	<b>175</b>	<b>1,012</b>	<b>1,012</b>
<b>Mental Health</b>						
<i>Policy Items</i>						
284. BH Integration Efficiencies	-546	-780	0	0	-546	-780
285. BH: Adult Street Outreach	1,660	1,660	0	0	1,660	1,660
286. BH: Crisis Walk-in Centers	2,286	3,600	6,858	10,881	-4,572	-7,281
287. BH: Housing and Stepdown Services	2,762	2,762	0	0	2,762	2,762
288. BH: Inpatient Psychiatric Increase	9,918	18,126	3,660	10,512	6,258	7,614
289. BH: Integration Transfer	-829,980	-1,910,659	0	0	-829,980	-1,910,659
290. BH: Mobile Crisis Teams	1,238	1,650	0	0	1,238	1,650
291. BH: Stepdown Residential Program	2,265	4,859	0	0	2,265	4,859
292. BH: SUD Treatment & Peer Support	0	0	774	774	-774	-774
293. BH: SUD Treatment	1,460	1,460	0	0	1,460	1,460
294. BHO Medicaid Rates	16,065	50,843	0	0	16,065	50,843
295. Children's Mental Health	0	0	62	103	-62	-103

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
296. Civil Ward Conversions	794	1,119	0	0	794	1,119
297. Civil Ward Underspend	-7,578	-7,578	0	0	-7,578	-7,578
298. Civil Wards at WSH	0	0	-3,369	-3,369	3,369	3,369
299. Clubhouses	0	0	1,500	3,000	-1,500	-3,000
300. Community Long-Term Inpatient Beds	8,733	18,612	0	0	8,733	18,612
301. Community Policing Program	159	159	428	428	-269	-269
302. Equipment and Software Licenses	552	552	0	0	552	552
303. Facilities One-Time Costs	1	1	0	0	1	1
304. Forensic Mental Health Office	886	886	1,170	1,170	-284	-284
305. Hospital Compliance	42,172	42,172	52,716	52,716	-10,544	-10,544
306. Hospital Overspend	20,000	20,000	0	0	20,000	20,000
307. Initiative 1433 Minimum Wage	-3,735	-17,833	0	0	-3,735	-17,833
308. Medicaid Transformation Waiver	0	19,557	0	0	0	19,557
309. Private BH Community Hospital beds	0	0	5,571	10,512	-5,571	-10,512
310. SBC Underspend	0	0	-9,680	-14,892	9,680	14,892
311. Single Bed Certification	-9,680	-14,892	0	0	-9,680	-14,892
312. Tribal Behavioral Health E&T Plan	300	300	0	0	300	300
313. Tribal Fee-for-Service Staffing	445	740	296	492	149	248
314. Trueblood Court Monitor	0	0	200	200	-200	-200
315. Zero-based budget review	0	0	0	325	0	-325
<b>Total</b>	<b>-739,823</b>	<b>-1,762,684</b>	<b>60,186</b>	<b>72,852</b>	<b>-800,009</b>	<b>-1,835,536</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Developmental Disabilities</b>						
<i>Policy Items</i>						
316. Adult Family Homes Award/Agreement	5,077	11,465	0	0	5,077	11,465
317. Agency Provider Parity	2,970	6,684	0	0	2,970	6,684
318. BH: Discharge Case Managers	132	264	295	590	-163	-326
319. BH: Enhanced Discharge Placements	4,095	8,124	3,294	6,512	801	1,612
320. Consumer Directed Personal Care	0	0	-550	-3,780	550	3,780
321. Employment and Comm Access	0	0	1,100	2,200	-1,100	-2,200
322. Facilities One-Time Costs	230	449	0	0	230	449
323. Homecare Healthcare - Reform	0	0	-3,500	-7,900	3,500	7,900
324. In-Home Care Providers Agreement	25,391	52,727	0	0	25,391	52,727
325. IP Overtime	212	481	0	0	212	481
326. Lease Adjustments > 20,000 sq ft.	119	233	0	0	119	233
327. Loss of Federal Match	174	0	196	80	-22	-80
328. Personal Needs Allowance	22	40	40	71	-18	-31
329. Private Duty Nursing Rates	0	0	202	403	-202	-403
330. Respite Personal Care	2,012	4,022	0	0	2,012	4,022
331. RHC Consolidation	0	0	-22,317	4,894	22,317	-4,894
332. Snohomish County Rate Adjustment	0	0	1,130	2,260	-1,130	-2,260
333. Supported Living Investigators	0	7,074	0	0	0	7,074
334. Supported Living Rate Increase	39,555	79,109	0	0	39,555	79,109
335. Targeted Vendor Rate Increase	111	252	32,243	65,891	-32,132	-65,639

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
336. Technical Alignment	0	0	200	400	-200	-400
<b>Total</b>	<b>80,100</b>	<b>170,924</b>	<b>12,333</b>	<b>71,621</b>	<b>67,767</b>	<b>99,303</b>
<b>Long-Term Care</b>						
<i>Policy Items</i>						
337. Adult Family Homes Award/Agreement	23,128	52,232	0	0	23,128	52,232
338. Agency Provider Parity	18,246	41,058	0	0	18,246	41,058
339. BH: Discharge Case Managers	303	607	893	1,789	-590	-1,182
340. BH: Enhanced Discharge Placements	14,811	28,460	12,870	24,677	1,941	3,783
341. BH: Financial Service Specialists	265	529	803	1,581	-538	-1,052
342. Consumer Directed Personal Care	0	0	-1,280	-8,820	1,280	8,820
343. Continue Tribal Kinship Navigator	936	936	0	0	936	936
344. Critical Access Nursing Homes	0	0	56	112	-56	-112
345. Facilities One-Time Costs	747	1,439	0	0	747	1,439
346. Homecare Healthcare - Reform	0	0	-8,900	-20,200	8,900	20,200
347. In-Home Care Providers Agreement	51,913	107,629	0	0	51,913	107,629
348. IP Overtime	246	559	0	0	246	559
349. Lease Adjustments > 20,000 sq ft.	113	218	0	0	113	218
350. Loss of Federal Match	1,394	0	1,554	506	-160	-506
351. Medicaid Transformation Waiver	0	43,588	0	41,388	0	2,200
352. Nursing Home Direct Care Payments	10,150	20,304	10,900	21,800	-750	-1,496
353. Nutrition Assistance Older Adults	0	0	3,000	3,000	-3,000	-3,000
354. Personal Needs Allowance	169	338	174	334	-5	4

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
355. Private Duty Nursing Rates	0	0	916	1,832	-916	-1,832
356. RHC Consolidation	0	0	1,050	2,100	-1,050	-2,100
357. Supported Living Investigators	-2,420	2,000	0	0	-2,420	2,000
358. Targeted Vendor Rate Increase	7,065	15,636	43,916	98,594	-36,851	-82,958
359. TBI Fund Balance Adjustment	0	-1,496	0	0	0	-1,496
360. Technical Alignment	0	0	600	1,600	-600	-1,600
361. Transformation Waiver-MAC Savings	-1,700	-3,900	-2,200	-5,000	500	1,100
362. Transformation Waiver-TSOA Savings	-200	-400	-1,100	-2,500	900	2,100
<b>Total</b>	<b>125,166</b>	<b>309,737</b>	<b>63,252</b>	<b>162,793</b>	<b>61,914</b>	<b>146,944</b>

**Economic Services Administration**

*Policy Items*

363. ABD Grant Increase	3,842	3,842	0	0	3,842	3,842
364. ABD Resource Limit	1,024	1,024	0	0	1,024	1,024
365. Child Care Center Providers	0	0	3,023	3,023	-3,023	-3,023
366. Child Care Center Rate Increase	6,898	6,898	0	0	6,898	6,898
367. Child Support Electronic Payments	-30	-89	0	0	-30	-89
368. Child Support Website	-16	-52	0	0	-16	-52
369. DCYF TANF Transfer	0	34,248	0	0	0	34,248
370. EBT System Savings	-1,320	-2,276	0	0	-1,320	-2,276
371. Eliminate Kinship Care Means Test	0	0	0	2,477	0	-2,477
372. Facilities One-Time Costs	1,553	2,003	0	0	1,553	2,003
373. Family Child Care Provider Comp	0	0	3,320	3,320	-3,320	-3,320



**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
374. Family Child Care Providers CBA	9,412	9,412	0	0	9,412	9,412
375. FSS Lead Staffing	-6,068	-7,986	-6,068	-8,246	0	260
376. HEN Transportation Stipend	906	906	0	0	906	906
377. Incapacity Exams Underspend	-1,400	-1,400	0	0	-1,400	-1,400
378. Initiative 1433 Minimum Wage	-1,991	-1,991	0	0	-1,991	-1,991
379. Intergenerational Poverty	60	60	0	0	60	60
380. Kinship Care Means Testing	1,318	1,318	0	0	1,318	1,318
381. Lease Adjustments > 20,000 sq ft.	20	43	0	0	20	43
382. Medicaid Cost Allocation Changes	0	0	0	0	0	0
383. Meeting Federal TANF Work Rate	2,580	2,580	0	0	2,580	2,580
384. Notification Changes	-46	-144	-98	-314	52	170
385. Pacific Islander Health Care	119	119	0	0	119	119
386. Personal Needs Allowance	98	134	0	0	98	134
387. Poverty Reduction Task Force	0	0	44	44	-44	-44
388. SNAP Grant Technology Modernization	0	718	0	0	0	718
389. State Food Assistance	0	0	-4,244	-4,244	4,244	4,244
390. TANF, SFA, RA Grant Increase	11,863	12,053	0	0	11,863	12,053
391. TANF/SFA Resource Limit	5,119	5,119	0	0	5,119	5,119
392. TANF/WF: Job Search at Application	0	0	-1,184	-1,184	1,184	1,184
393. TANF/WorkFirst Exemptions	0	0	-15,998	-15,998	15,998	15,998
394. TANF/WorkFirst: Employment Services	0	0	-5,400	0	5,400	0
395. TANF/WorkFirst: Home Visiting Funds	0	0	-1,430	-1,430	1,430	1,430

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
396. TANF/WorkFirst: Reduce DCA	-1,400	-1,400	-3,232	-3,232	1,832	1,832
397. TANF/WorkFirst: Reduce Tribal TANF	0	0	-4,466	-4,466	4,466	4,466
398. TANF/WorkFirst: Transp Enhancement	0	0	-1,000	-1,000	1,000	1,000
399. Time Limit Pending SSI	0	0	-3,766	-3,766	3,766	3,766
400. Transfer CC for Vulnerable Children	950	950	0	0	950	950
401. WCCC for Vulnerable Children	127	127	0	0	127	127
402. WCCC: 12-Mos Authorization	0	0	-15,426	-15,426	15,426	15,426
403. WCCC: Caseload Adjustment	0	0	12,028	12,028	-12,028	-12,028
404. WCCC: Child Support Enforcement	0	0	-7,848	-7,848	7,848	7,848
405. WCCC: Children <2 TANF exemption	0	0	-19,823	-19,823	19,823	19,823
406. WCCC: Enrollment Freeze	0	0	-871	-871	871	871
407. WCCC: Slots for Foster Care	0	0	0	1,616	0	-1,616
408. WIN 211	1,000	1,000	0	0	1,000	1,000
409. WorkFirst Fund Balance	-32,000	1,797	-63,324	7,485	31,324	-5,688
<b>Total</b>	<b>2,618</b>	<b>69,013</b>	<b>-135,763</b>	<b>-57,855</b>	<b>138,381</b>	<b>126,868</b>
<b>Alcohol &amp; Substance Abuse</b>						
<i>Policy Items</i>						
410. BH: Integration Transfer	-159,952	-808,527	0	0	-159,952	-808,527
411. Initiative 1433 Minimum Wage	-2,041	-10,655	0	0	-2,041	-10,655
412. Opioid STR Grant	0	0	0	21,664	0	-21,664
413. Parent Child Assistance Program	58	58	0	0	58	58
414. STR Opioid Grant	0	21,664	0	0	0	21,664
<b>Total</b>	<b>-161,935</b>	<b>-797,460</b>	<b>0</b>	<b>21,664</b>	<b>-161,935</b>	<b>-819,124</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Vocational Rehabilitation</b>						
<i>Policy Items</i>						
415. Facilities One-Time Costs	106	106	0	0	106	106
<b>Administration/Support Svcs</b>						
<i>Policy Items</i>						
416. BH Integration Transfer	-488	-880	0	0	-488	-880
417. CA Transfer Cost Differential	3,320	3,320	0	0	3,320	3,320
418. Interpreter Collective Bargaining	167	334	0	0	167	334
419. Transfer Admin Support for CA	-7,094	-10,138	0	0	-7,094	-10,138
420. Washington Mentors Program	250	250	0	0	250	250
<b>Total</b>	<b>-3,845</b>	<b>-7,114</b>	<b>0</b>	<b>0</b>	<b>-3,845</b>	<b>-7,114</b>
<b>Special Commitment Center</b>						
<i>Policy Items</i>						
421. Equipment Replacement Costs	500	500	0	0	500	500
<b>Payments to Other Agencies</b>						
<i>Policy Items</i>						
422. BH Integration Transfer	-3,326	-5,050	0	0	-3,326	-5,050
423. DCYF Legal Services	39	50	0	0	39	50
424. Incapacitated Persons/Rights	24	48	0	0	24	48
425. Incapacitated Persons	0	0	24	48	-24	-48
426. Transfer Payments to Agencies to CA	-39,754	-52,638	0	0	-39,754	-52,638
<b>Total</b>	<b>-43,017</b>	<b>-57,590</b>	<b>24</b>	<b>48</b>	<b>-43,041</b>	<b>-57,638</b>
<b>Total Dept of Social &amp; Health Services</b>	<b>-1,066,735</b>	<b>-2,665,213</b>	<b>3,391</b>	<b>271,436</b>	<b>-1,070,126</b>	<b>-2,936,649</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Other Human Services</b>						
<b>WA State Health Care Authority</b>						
<i>Policy Items</i>						
427. Access to Autism Services	0	0	3,000	3,000	-3,000	-3,000
428. BH: Financial Risk Model	140	280	0	0	140	280
429. BH: Integration Transfer	991,631	2,720,030	0	0	991,631	2,720,030
430. Children's Mental Health	494	1,098	0	0	494	1,098
431. Chiropractors: Manipulative Therapy	813	3,572	0	0	813	3,572
432. Community Health Centers I-502	-7,770	0	-7,898	0	128	0
433. HBE Outreach and Marketing Funding	0	3,000	0	0	0	3,000
434. Health Home Care Coordinators	1,000	1,000	0	0	1,000	1,000
435. Health Homes	0	0	1,400	1,400	-1,400	-1,400
436. Healthier WA Savings Restoration	61,028	136,922	0	0	61,028	136,922
437. Hearing Instrument Coverage	0	0	1,004	4,096	-1,004	-4,096
438. Hepatitis C Treatment Costs	40,941	173,300	41,069	172,837	-128	463
439. Hospital Payment Methodology	1,186	2,129	0	0	1,186	2,129
440. Hospital Safety Net - Maintain	0	33,372	0	0	0	33,372
441. Interpreter Collective Bargaining	722	1,812	0	0	722	1,812
442. Low-Income Health Care/I-502	-77,700	0	-78,980	0	1,280	0
443. Managed Care CY 2018 & 2019 (2%)	58,764	213,590	0	0	58,764	213,590
444. Managed Care Dental	0	0	-5,827	-14,635	5,827	14,635
445. Managed Care Staff Reduction	-2,584	-5,168	-3,256	-6,202	672	1,034

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
446. Medicaid Fraud Penalty Account	0	0	-9,390	0	9,390	0
447. Medicaid Fraud Staffing	0	0	-522	-994	522	994
448. Medicaid Transformation Waiver	0	676,470	0	0	0	676,470
449. MICP Rate Increase	1,782	3,436	0	0	1,782	3,436
450. Nurse Case Managers	900	1,958	0	0	900	1,958
451. Oral Health Pilot Program	500	1,000	3,408	12,695	-2,908	-11,695
452. Pacific Islander Health Care	1,898	1,898	0	0	1,898	1,898
453. Pain Management Call Center	608	1,216	0	0	608	1,216
454. Performance Management	0	0	0	1,050	0	-1,050
455. PMP and Opioid Prescription Rules	0	0	-19	-90	19	90
456. Prescription Drug Costs	-32,121	-108,548	-42,828	-144,731	10,707	36,183
457. Private Duty Nursing Rates	0	0	1,782	3,436	-1,782	-3,436
458. State Health Insurance Pool	5,577	18,507	0	0	5,577	18,507
459. UMP Third Party Admin Procurement	0	4,947	0	5,947	0	-1,000
460. WSHIP Assessment	0	0	5,577	18,507	-5,577	-18,507
<b>Total</b>	<b>1,047,809</b>	<b>3,885,821</b>	<b>-91,480</b>	<b>56,316</b>	<b>1,139,289</b>	<b>3,829,505</b>

**Human Rights Commission**

*Policy Items*

461. Furniture, Fixtures, and Equipment	100	100	0	0	100	100
462. Lease Adjustments < 20,000 sq ft.	66	66	0	0	66	66
463. Relocation Costs	19	19	0	0	19	19
<b>Total</b>	<b>185</b>	<b>185</b>	<b>0</b>	<b>0</b>	<b>185</b>	<b>185</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Bd of Industrial Insurance Appeals</b>						
<i>Policy Items</i>						
464. Appeals Workload Increase	0	810	0	0	0	810
465. Technical Alignment	0	0	0	10	0	-10
466. Worker's Compensation Reform	0	0	0	50	0	-50
<b>Total</b>	<b>0</b>	<b>810</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>750</b>
<b>Criminal Justice Training Comm</b>						
<i>Policy Items</i>						
467. 24/7 Sobriety Program	0	0	0	180	0	-180
468. Attempts to Obtain Firearms	313	313	0	0	313	313
469. Basic Law Enforcement Academy	2,567	3,703	3,422	4,936	-855	-1,233
470. Crime Victim Participation	70	70	0	0	70	70
471. Criminal Street Gang Database	0	0	500	500	-500	-500
472. First Responders/Disability	57	57	0	0	57	57
473. Human Trafficking Pilot Projects	0	0	200	200	-200	-200
474. Local Funding Adjustment	0	306	0	0	0	306
475. Non-Deadly Force Training	0	0	1,195	1,195	-1,195	-1,195
476. Non-Mandatory Training	0	0	0	306	0	-306
477. Prosecutor Training	180	180	0	0	180	180
478. Protection Order System	305	305	0	0	305	305
479. School Mapping	234	234	0	0	234	234
480. Sexual Assault Prev. & Response	0	610	0	0	0	610
<b>Total</b>	<b>3,726</b>	<b>5,778</b>	<b>5,317</b>	<b>7,317</b>	<b>-1,591</b>	<b>-1,539</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Department of Labor and Industries</b>						
<i>Policy Items</i>						
481. Business Transformation Office	0	4,550	0	1,493	0	3,057
482. Claims Management Recommendations	0	0	0	1,853	0	-1,853
483. Complex WISHA Litigation	0	2,682	0	0	0	2,682
484. Crime Victim Participation	0	126	0	0	0	126
485. Dedicated Account	-19,128	0	0	0	-19,128	0
486. Enhancing Claims Management	0	3,809	0	0	0	3,809
487. Initiative 1433 Minimum Wage	0	4,514	0	0	0	4,514
488. Injuries to Janitors Study	0	500	0	0	0	500
489. Occupational Disease	0	0	0	500	0	-500
490. Replace L&I Website	0	1,953	0	0	0	1,953
491. Responsible Bidder Criteria	0	1,524	0	0	0	1,524
492. Technology Work Streams	0	10,160	0	2,845	0	7,315
493. Teen Wage Rule-Making	0	0	100	100	-100	-100
494. Workplace/Gender Pay Equity	0	1,246	0	0	0	1,246
<b>Total</b>	<b>-19,128</b>	<b>31,064</b>	<b>100</b>	<b>6,791</b>	<b>-19,228</b>	<b>24,273</b>
<b>Department of Health</b>						
<i>Policy Items</i>						
495. Address MQAC Staff Shortages	0	2,604	0	0	0	2,604
496. Address Pharmacy Staff Shortages	0	896	0	0	0	896
497. Baby Boxes	200	200	0	0	200	200

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
498. BH Transfer Indirect	546	1,320	0	0	546	1,320
499. BH: Integration Transfer	2,115	5,086	0	0	2,115	5,086
500. Breast, Cervical and Colon Health	260	260	0	0	260	260
501. Children's Mental Health	0	0	0	277	0	-277
502. Dental Laboratories	0	196	0	0	0	196
503. Diabetes Planning and Reporting	0	0	82	82	-82	-82
504. Expand HIV Program Eligibility	0	8,096	0	0	0	8,096
505. Expand Targeted Case Management	0	0	0	6,096	0	-6,096
506. First Responders/Disability	36	36	0	0	36	36
507. FPHS DOH Funding	4,000	4,000	0	0	4,000	4,000
508. FPHS Funding for Locals	36,000	36,000	0	0	36,000	36,000
509. Health Outcomes Pregnancy	187	187	0	0	187	187
510. Health Profession Performance Audit	0	0	56	56	-56	-56
511. Hospital Charity Care Notice	0	6	0	0	0	6
512. Increase Newborn Screening Fee	0	1,880	560	1,118	-560	762
513. Language of Public Notices	976	976	0	0	976	976
514. Lead Directive - Community Exposure	2,397	2,397	0	0	2,397	2,397
515. Lead Directive - School Exposure	3,490	3,490	2,365	2,365	1,125	1,125
516. Low-Level Radioactive Waste Program	0	0	0	2,015	0	-2,015
517. Medication Assisted Treatment	200	200	0	0	200	200
518. Move to State Data Center	492	492	0	0	492	492
519. Nurse Staffing Plans	0	499	0	0	0	499



**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
520. PMP and Opioid Prescription Rules	0	0	624	1,397	-624	-1,397
521. Reduce Access to Lethal Means	0	27	0	0	0	27
522. Safe Storage	80	80	0	0	80	80
523. Suicide Prevention	700	700	0	0	700	700
<b>Total</b>	<b>51,679</b>	<b>69,628</b>	<b>3,687</b>	<b>13,406</b>	<b>47,992</b>	<b>56,222</b>
<b>Department of Veterans' Affairs</b>						
<i>Policy Items</i>						
524. Military Veteran Peer Network	0	0	400	400	-400	-400
525. Veterans Community Care	199	199	0	0	199	199
526. Veterans Conservation Corps	0	0	220	220	-220	-220
<b>Total</b>	<b>199</b>	<b>199</b>	<b>620</b>	<b>620</b>	<b>-421</b>	<b>-421</b>
<b>Department of Corrections</b>						
<i>Policy Items</i>						
527. Auto Theft Prevention Account Align	2,900	0	0	0	2,900	0
528. Bellingham Work Release Expansion	1,222	1,222	0	0	1,222	1,222
529. Capital Budget Operating Impact	1,637	1,637	0	0	1,637	1,637
530. Concurrent Supervision	0	0	-5,925	-5,925	5,925	5,925
531. Correctional Industries Profits	0	0	-2,000	0	2,000	0
532. Earned Time on Supervision	0	0	-3,238	-3,238	3,238	3,238
533. Elim Supervision of Jail Offenders	0	0	-12,441	-12,441	12,441	12,441
534. Enterprise Records Staffing	2,602	2,602	0	0	2,602	2,602
535. Facilities Expansion and Relocation	3,395	3,395	0	0	3,395	3,395

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
536. Felony DUI	0	0	2,514	2,514	-2,514	-2,514
537. Hearing Representation	2,904	2,904	0	0	2,904	2,904
538. Historical Underspend	0	0	-10,711	-10,711	10,711	10,711
539. IT Business Solutions	2,184	2,184	0	0	2,184	2,184
540. Mandatory 1st Time Offender Waiver	0	0	-3,705	-3,705	3,705	3,705
541. Motor Vehicle Supervision	0	0	1,186	1,186	-1,186	-1,186
542. Possession to Unranked Felonly	0	0	-6,831	-6,831	6,831	6,831
543. Prison Staffing Model Review	500	500	0	0	500	500
544. Reduction to Offender Change	0	0	-5,395	-5,395	5,395	5,395
545. Sex offenses against children	0	0	27	27	-27	-27
546. Work Release Vendor Rate Increase	2,918	2,918	0	0	2,918	2,918
<b>Total</b>	<b>20,262</b>	<b>17,362</b>	<b>-46,519</b>	<b>-44,519</b>	<b>66,781</b>	<b>61,881</b>
<b>Dept of Services for the Blind</b>						
<i>Policy Items</i>						
547. Business Management System	3,206	3,206	0	0	3,206	3,206
<b>Employment Security Department</b>						
<i>Policy Items</i>						
548. Career Advancement - BFET	0	6,043	0	0	0	6,043
549. Employment Services Admin Acct	0	0	0	0	0	0
550. Family & Medical Leave Insurance	0	82,000	0	0	0	82,000
<b>Total</b>	<b>0</b>	<b>88,043</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88,043</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Children, Youth, and Families</b>						
<i>Policy Items</i>						
551. Administration Support for DCYF	3,450	3,450	0	0	3,450	3,450
552. CA Transfer to New Agency	351,440	585,721	0	0	351,440	585,721
553. DCYF Legal Services	50	50	0	0	50	50
554. DCYF OIAA Report	100	100	0	0	100	100
555. DCYF Performance-Based Contracts	207	207	0	0	207	207
556. DEL Transfer to New Agency	195,753	355,619	0	0	195,753	355,619
557. Innovation Support for DCYF	580	580	0	0	580	580
558. Transfer Admin Support for CA	7,094	10,138	0	0	7,094	10,138
559. Transfer Payments to Agencies to CA	39,754	52,638	0	0	39,754	52,638
<b>Total</b>	<b>598,428</b>	<b>1,008,503</b>	<b>0</b>	<b>0</b>	<b>598,428</b>	<b>1,008,503</b>
<b>Total Other Human Services</b>	<b>1,706,366</b>	<b>5,110,599</b>	<b>-128,275</b>	<b>39,991</b>	<b>1,834,641</b>	<b>5,070,608</b>
<b>Natural Resources</b>						
<b>Columbia River Gorge Commission</b>						
<i>Policy Items</i>						
560. Management Plan Update	125	250	0	0	125	250
561. Operating Savings	0	0	-500	-500	500	500
<b>Total</b>	<b>125</b>	<b>250</b>	<b>-500</b>	<b>-500</b>	<b>625</b>	<b>750</b>
<b>Department of Ecology</b>						
<i>Policy Items</i>						

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
562. Clean Air Rule	4,567	4,567	0	0	4,567	4,567
563. Field Office Lease Adjustments	8	46	0	38	8	8
564. Initiative 1433 Minimum Wage	0	1,856	0	0	0	1,856
565. Integrated Revenue Management	458	2,825	0	0	458	2,825
566. Low-Level Radioactive Waste	0	0	0	-734	0	734
567. Mercury-Containing Light Recycling	0	0	0	-130	0	130
568. Paint Stewardship	0	158	0	0	0	158
569. Skagit Watershed Stakeholder Group	0	0	150	150	-150	-150
570. Spokane River Task Force	650	650	0	0	650	650
571. Walla Walla Watershed	400	400	0	0	400	400
572. WSU Stormwater Center	0	500	0	0	0	500
<b>Total</b>	<b>6,083</b>	<b>11,002</b>	<b>150</b>	<b>-676</b>	<b>5,933</b>	<b>11,678</b>
<b>WA Pollution Liab Insurance Program</b>						
<i>Policy Items</i>						
573. Petroleum Storage Tanks	0	640	0	0	0	640
<b>State Parks and Recreation Comm</b>						
<i>Policy Items</i>						
574. Discover Pass Money For Courts	0	0	0	-84	0	84
575. Fund Shift Park Operations	-250	0	-2,400	0	2,150	0
576. No Child Left Inside	0	1,000	0	0	0	1,000
577. NW Avalanche Center Fund Shift	100	0	0	0	100	0
578. Preventive Maintenance	0	1,850	0	0	0	1,850

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
579. Reduce Expenditure Authority	0	-180	0	0	0	-180
580. Return Funds to Snowmobile Account	0	0	0	-50	0	50
581. Ruckelshaus Study Completion	0	0	0	50	0	-50
<b>Total</b>	<b>-150</b>	<b>2,670</b>	<b>-2,400</b>	<b>-84</b>	<b>2,250</b>	<b>2,754</b>
<b>Environ &amp; Land Use Hearings Office</b>						
<i>Policy Items</i>						
582. Desktop Support Services	118	118	0	0	118	118
<b>State Conservation Commission</b>						
<i>Policy Items</i>						
583. Food Policy Forum	100	100	0	0	100	100
584. Grants and Technical Assistance	750	750	0	0	750	750
<b>Total</b>	<b>850</b>	<b>850</b>	<b>0</b>	<b>0</b>	<b>850</b>	<b>850</b>
<b>Dept of Fish and Wildlife</b>						
<i>Policy Items</i>						
585. Aquatic Invasive Species	0	1,290	0	0	0	1,290
586. Attorney General Services	0	170	0	0	0	170
587. Conflict Transformation and LDPAs	1,250	1,250	1,450	1,450	-200	-200
588. Discover Pass Money For Courts	0	0	0	-8	0	8
589. Fishing Opportunities	2,290	22,731	0	0	2,290	22,731
590. Global Wildlife Trafficking	750	750	0	0	750	750
591. Habitat Conservation Priorities	0	2,028	0	0	0	2,028

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
592. HPA Outcomes	1,000	2,295	0	0	1,000	2,295
593. Hunting Enhancements	0	5,430	0	0	0	5,430
594. Information Security Compliance	0	3,112	0	0	0	3,112
595. Mayr Brothers Hatchery	0	200	0	0	0	200
596. Ocean Acidification Hatchery	448	448	0	0	448	448
597. Operating Budget Enhancement	0	0	5,000	5,325	-5,000	-5,325
598. Reduce Agency Admin	0	0	-962	-1,080	962	1,080
599. Reduce Conser Tech Asst	0	0	-648	-648	648	648
600. Reduce Ecosystem Restoration Asst	0	0	-500	-500	500	500
601. Reduce PILT Payment	-2,073	-3,455	0	0	-2,073	-3,455
602. Wildlife Population Survey	0	0	-341	-341	341	341
<b>Total</b>	<b>3,665</b>	<b>36,249</b>	<b>3,999</b>	<b>4,198</b>	<b>-334</b>	<b>32,051</b>
<b>Puget Sound Partnership</b>						
<i>Policy Items</i>						
603. Puget Sound Action Agenda	385	385	0	0	385	385
604. Salmon Recovery - Puget Sound	278	278	0	0	278	278
605. Science-Based Recovery Decisions	244	244	0	0	244	244
<b>Total</b>	<b>907</b>	<b>907</b>	<b>0</b>	<b>0</b>	<b>907</b>	<b>907</b>
<b>Department of Natural Resources</b>						
<i>Policy Items</i>						
606. Aquatics Management	0	0	0	-1,100	0	1,100
607. Discover Pass Money For Courts	0	0	0	-8	0	8

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
608. Elected Official Salary Adjustment	9	9	0	0	9	9
609. Fire Suppression Methods Study	0	0	211	211	-211	-211
610. Forest Health	0	0	991	991	-991	-991
611. Forest Land Management	0	0	0	-13,002	0	13,002
612. Forest Practices Savings	0	0	-1,147	-1,147	1,147	1,147
613. Forest Practices	0	-103	0	-550	0	447
614. Local Capacity for Wildfires	280	280	0	0	280	280
615. ORV Management and Maintenance	0	0	0	-1,138	0	1,138
616. Recreation Funding	0	0	0	-2,408	0	2,408
617. Swiss Needle Cast Mitigation Plan	0	0	25	25	-25	-25
618. Swiss Needle Cast Survey	0	0	25	25	-25	-25
<b>Total</b>	<b>289</b>	<b>186</b>	<b>105</b>	<b>-18,101</b>	<b>184</b>	<b>18,287</b>
<b>Department of Agriculture</b>						
<i>Policy Items</i>						
619. Edible Marijuana Inspections	0	200	0	0	0	200
620. Fair Funding	0	-4,000	0	0	0	-4,000
621. Food Policy Forum	48	48	0	0	48	48
622. Food Safety Lab Accreditation	334	334	0	0	334	334
623. Small Farm Direct Marketing	500	500	0	0	500	500
624. Voluntary Marijuana Certification	0	900	0	0	0	900
625. Weights and Measures	0	937	0	0	0	937
<b>Total</b>	<b>882</b>	<b>-1,081</b>	<b>0</b>	<b>0</b>	<b>882</b>	<b>-1,081</b>
<b>Total Natural Resources</b>	<b>12,769</b>	<b>51,791</b>	<b>1,354</b>	<b>-15,163</b>	<b>11,415</b>	<b>66,954</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Transportation</b>						
<b>Washington State Patrol</b>						
<i>Policy Items</i>						
626. 1063 Lease and Move Costs	3,792	3,792	0	0	3,792	3,792
627. Attempts to Obtain Firearms	2,710	2,710	0	0	2,710	2,710
628. Defining Salary for WSPRS	0	0	100	100	-100	-100
629. Domestic Violence	82	82	0	0	82	82
630. Fire Incident Reporting	296	296	0	0	296	296
<b>Total</b>	<b>6,880</b>	<b>6,880</b>	<b>100</b>	<b>100</b>	<b>6,780</b>	<b>6,780</b>
<b>Department of Licensing</b>						
<i>Policy Items</i>						
631. Concealed Pistol License Holders	0	0	75	75	-75	-75
632. CPL Renewal Notifications	0	183	0	0	0	183
633. Firearms Workload Backlog	382	382	0	0	382	382
634. Identicards for Released Offenders	0	0	273	273	-273	-273
635. Theatrical Wrestling	0	242	0	0	0	242
<b>Total</b>	<b>382</b>	<b>807</b>	<b>348</b>	<b>348</b>	<b>34</b>	<b>459</b>
<b>Total Transportation</b>	<b>7,262</b>	<b>7,687</b>	<b>448</b>	<b>448</b>	<b>6,814</b>	<b>7,239</b>
<b>Public Schools</b>						
<b>OSPI &amp; Statewide Programs</b>						
<i>Policy Items</i>						
636. AIM Community Grants	0	0	357	357	-357	-357



**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
637. Basic Education Implementation	100	100	0	0	100	100
638. Bilingual Educator Initiative	0	0	1,482	1,482	-1,482	-1,482
639. Building Bridges Program	-1,310	-1,310	0	0	-1,310	-1,310
640. Bullying Prevention Support	-86	-86	0	0	-86	-86
641. Career & College	500	500	0	0	500	500
642. Career & Technical Equivalencies	0	0	500	500	-500	-500
643. Career-Connected Education	6,000	6,000	0	0	6,000	6,000
644. Children's Mental Health	408	816	0	0	408	816
645. Civics Learning	0	0	125	125	-125	-125
646. Community Leadership Program	0	0	180	180	-180	-180
647. Consolidate Dual Credit Programs	2,122	2,122	0	0	2,122	2,122
648. Dual Language-K12 & Early Learning	675	675	0	0	675	675
649. Education Opportunity Gap Committee	22	22	0	0	22	22
650. Educator Workforce Supply	7,000	7,000	0	0	7,000	7,000
651. Elected Officials	17	17	0	0	17	17
652. First Robotics Program	0	0	200	200	-200	-200
653. Foster Care Youth Services	1,368	1,368	0	0	1,368	1,368
654. IB Pipeline Program	600	600	0	0	600	600
655. Junior Achievement	200	200	0	0	200	200
656. Kindergarten Readiness WaKIDS	-394	-394	0	0	-394	-394
657. Legislative Youth Advisory Council	100	100	0	0	100	100
658. Mobile Planetarium	240	240	0	0	240	240

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
659. Model Policy Industry Career Prep	5	5	0	0	5	5
660. National Board Staffing	300	300	0	0	300	300
661. Non-violence Leadership Training	180	180	0	0	180	180
662. Paraeducator Specialty Certificates	950	950	0	0	950	950
663. Paraeducator Standards & Training	0	0	2,212	2,212	-2,212	-2,212
664. Professional Certification	91	91	0	0	91	91
665. Project Citizen Increase	0	0	50	50	-50	-50
666. Pupil Transportation Formula Study	100	100	0	0	100	100
667. Social-Emotional Learn Work Group	200	200	0	0	200	200
668. SSB 5607- Implementation Costs	0	0	6,340	6,340	-6,340	-6,340
669. Student Mental Health	366	366	0	0	366	366
670. Suicide Prevention Support	16	16	0	0	16	16
671. Truancy Reduction Efforts	450	450	0	0	450	450
672. Website Compliance	500	500	0	0	500	500
<b>Total</b>	<b>20,720</b>	<b>21,128</b>	<b>11,446</b>	<b>11,446</b>	<b>9,274</b>	<b>9,682</b>
<b>General Apportionment</b>						
<i>Policy Items</i>						
673. Federal Forest Revenues	0	0	1,667	1,667	-1,667	-1,667
674. Fund Alignment	0	0	0	0	0	0
675. SSB 5607- General Apportionment	0	0	2,335,612	2,335,612	-2,335,612	-2,335,612
<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,337,279</b>	<b>2,337,279</b>	<b>-2,337,279</b>	<b>-2,337,279</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Pupil Transportation</b>						
<i>Policy Items</i>						
676. CLS Salary Allocation	1,375	1,375	0	0	1,375	1,375
677. SSB 5607- Transportation	0	0	-360,729	-360,729	360,729	360,729
<b>Total</b>	<b>1,375</b>	<b>1,375</b>	<b>-360,729</b>	<b>-360,729</b>	<b>362,104</b>	<b>362,104</b>
<b>School Food Services</b>						
<i>Policy Items</i>						
678. Student Meals & Nutrition	2,645	2,645	0	0	2,645	2,645
<b>Special Education</b>						
<i>Policy Items</i>						
679. SSB 5607- Special Ed	0	0	119,114	119,114	-119,114	-119,114
<b>Levy Equalization</b>						
<i>Policy Items</i>						
680. Local Effort Assistance	117,063	117,063	-73,712	-73,712	190,775	190,775
<b>Ed of Highly Capable Students</b>						
<i>Policy Items</i>						
681. SSB 5607- HiCap	0	0	11,174	11,174	-11,174	-11,174
<b>Education Reform</b>						
<i>Policy Items</i>						
682. Assessment Changes (SB 5891)	0	0	-7,244	-7,244	7,244	7,244
683. Certificates of Achievement	-21,094	-21,094	0	0	-21,094	-21,094

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
684. Consolidate Dual Credit Programs	-2,122	-2,122	0	0	-2,122	-2,122
685. Core Plus	-400	-400	0	0	-400	-400
686. CTE Ed Grants (SSB 5853)	0	0	6,000	6,000	-6,000	-6,000
687. CTE Student Leadership	0	0	200	200	-200	-200
688. SSB 5607- Assistance to Schools	0	0	10,000	10,000	-10,000	-10,000
689. SSB 5607- National Board Bonus	0	0	-82,665	-82,665	82,665	82,665
690. Teacher Evaluation Training	-10,000	-10,000	0	0	-10,000	-10,000
<b>Total</b>	<b>-33,616</b>	<b>-33,616</b>	<b>-73,709</b>	<b>-73,709</b>	<b>40,093</b>	<b>40,093</b>
<b>Transitional Bilingual Instruction</b>						
<i>Policy Items</i>						
691. SSB 5607- Bilingual	0	0	12,958	12,958	-12,958	-12,958
<b>Learning Assistance Program (LAP)</b>						
<i>Policy Items</i>						
692. SSB 5607- LAP	0	0	57,938	57,938	-57,938	-57,938
<b>Charter Schools Apportionment</b>						
<i>Policy Items</i>						
693. ADM Salary Allocation	926	926	0	0	926	926
694. CIS Salary Allocation	3,046	3,046	0	0	3,046	3,046
695. CLS Salary Allocation	1,413	1,413	0	0	1,413	1,413
696. Initiative 732 COLA	0	0	-960	-960	960	960
697. Professional Learning	99	99	0	0	99	99

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
698. SSB 5607- Bilingual	0	0	12	12	-12	-12
699. SSB 5607- General Apportionment	0	0	10,177	10,177	-10,177	-10,177
700. SSB 5607- HiCap	0	0	45	45	-45	-45
701. SSB 5607- LAP	0	0	-65	-65	65	65
702. SSB 5607- Special Ed	0	0	662	662	-662	-662
703. SSB 5607- Transportation	0	0	-1,545	-1,545	1,545	1,545
<b>Total</b>	<b>5,484</b>	<b>5,484</b>	<b>8,326</b>	<b>8,326</b>	<b>-2,842</b>	<b>-2,842</b>
<b>Charter School Commission</b>						
<i>Policy Items</i>						
704. Expand Oversight Authority	-1,031	385	-551	947	-480	-562
<b>Compensation Adjustments</b>						
<i>Policy Items</i>						
705. ADM Salary Allocation	268,142	268,142	0	0	268,142	268,142
706. CIS Salary Allocation	916,966	916,966	0	0	916,966	916,966
707. CLS Salary Allocation	532,870	532,870	0	0	532,870	532,870
708. Initiative 732 COLA	0	0	-254,722	-254,722	254,722	254,722
709. Professional Learning	40,021	40,021	0	0	40,021	40,021
710. SSB 5607- Transportation	0	0	-6,808	-6,808	6,808	6,808
<b>Total</b>	<b>1,757,999</b>	<b>1,757,999</b>	<b>-261,530</b>	<b>-261,530</b>	<b>2,019,529</b>	<b>2,019,529</b>
<b>Total Public Schools</b>	<b>1,870,639</b>	<b>1,872,463</b>	<b>1,788,004</b>	<b>1,789,502</b>	<b>82,635</b>	<b>82,961</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Higher Education</b>						
<b>Student Achievement Council</b>						
<i>Policy Items</i>						
711. Aerospace Loans	-500	-500	-500	0	0	-500
712. Align Fund Sources	0	0	0	0	0	0
713. College Bound Tuition Adjustment	-480	-480	0	0	-480	-480
714. Continue Program Suspensions	-11,064	-11,064	0	0	-11,064	-11,064
715. Expand Opportunity Scholarship	3,000	3,000	0	0	3,000	3,000
716. Expand State Need Grant	49,238	49,238	0	0	49,238	49,238
717. Future Teachers Program	0	0	-2,000	-2,000	2,000	2,000
718. Health Professionals	0	0	-3,000	0	3,000	0
719. Higher Ed. Student Protection	149	149	0	0	149	149
720. Indirect Rate	0	0	-587	-587	587	587
721. Maintain State Need Grant	23,451	23,451	37,566	37,566	-14,115	-14,115
722. Open Educational Resources	150	150	0	0	150	150
723. Small Grant Programs	0	0	-642	-642	642	642
724. WA Scholars and WAVE	0	0	-8,422	-8,422	8,422	8,422
725. WorkFirst Refinancing	0	0	-22,168	-22,168	22,168	22,168
<b>Total</b>	<b>63,944</b>	<b>63,944</b>	<b>247</b>	<b>3,747</b>	<b>63,697</b>	<b>60,197</b>
<b>University of Washington</b>						
<i>Policy Items</i>						
726. Air Quality Study	250	250	0	0	250	250

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
727. Center for Human Rights	250	250	0	0	250	250
728. Computer Science & Engineering	6,000	6,000	0	0	6,000	6,000
729. Dental Education in Eastern WA	1,959	1,959	0	0	1,959	1,959
730. Doorstep Project	1,000	1,000	0	0	1,000	1,000
731. Gold Star Families	140	140	0	0	140	140
732. Hospital Charity Care Notice	0	400	0	0	0	400
733. Initiative 1433 Minimum Wage	151	439	0	0	151	439
734. Maintenance and Operations	0	0	-1,052	0	1,052	0
735. Marijuana Research Funds	0	0	0	-1,588	0	1,588
736. Military Degree Partnership Study	0	0	45	45	-45	-45
737. Operating Costs/Exist Capital Proj	235	235	0	0	235	235
738. Reduce Access to Lethal Means	85	85	0	0	85	85
739. Regenerative Medicine Institute	0	0	6,000	6,000	-6,000	-6,000
740. Res. Undergraduate/STEM Enrollment	0	0	10,530	10,530	-10,530	-10,530
741. Special Olympics USA Games	1,500	1,500	3,200	3,200	-1,700	-1,700
742. Spinal Cord Research	800	800	0	0	800	800
743. Study of St. Edward State Park	75	75	0	0	75	75
744. Tuition Freeze Revenue Backfill	15,500	0	0	0	15,500	0
745. UW Dept. of Occup. Health	0	0	0	-6,227	0	6,227
746. UW Tacoma Pre-Law Program	0	0	400	400	-400	-400
747. Veterans' Mental Health Services	0	0	112	226	-112	-226
748. Waive Less Tuition	0	0	-5,176	0	5,176	0

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
749. WWAMI Spokane Expansion	0	0	5,000	5,000	-5,000	-5,000
<b>Total</b>	<b>27,945</b>	<b>13,133</b>	<b>19,059</b>	<b>17,586</b>	<b>8,886</b>	<b>-4,453</b>
<b>Washington State University</b>						
<i>Policy Items</i>						
750. Children's Mental Health	606	606	0	0	606	606
751. Elk Hoof Disease	0	0	1,520	1,520	-1,520	-1,520
752. Gold Star Families	190	190	0	0	190	190
753. Growth Management Study	600	600	0	0	600	600
754. Honey Bee Research	75	75	0	0	75	75
755. Initiative 1433 Minimum Wage	681	4,405	0	0	681	4,405
756. Maintenance and Operations	0	0	-792	0	792	0
757. Marijuana Research Funds	0	0	0	-1,086	0	1,086
758. Res. Undergraduate/STEM Enrollment	0	0	7,235	7,235	-7,235	-7,235
759. Tuition Freeze Revenue Backfill	9,600	0	0	0	9,600	0
760. Veterans Mental Health Services	0	0	96	192	-96	-192
761. Waive Less Tuition	0	0	-3,264	0	3,264	0
<b>Total</b>	<b>11,752</b>	<b>5,876</b>	<b>4,795</b>	<b>7,861</b>	<b>6,957</b>	<b>-1,985</b>
<b>Eastern Washington University</b>						
<i>Policy Items</i>						
762. Gold Star Families	110	110	0	0	110	110
763. Initiative 1433 Minimum Wage	814	1,576	0	0	814	1,576
764. Res. Undergraduate/STEM Enrollment	0	0	2,407	2,407	-2,407	-2,407



**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
765. Student Success Initiatives	1,760	1,760	0	0	1,760	1,760
766. Tenure-Track Faculty	200	200	0	0	200	200
767. Tuition Freeze Revenue Backfill	2,630	0	0	0	2,630	0
768. Veterans Mental Health Services	0	0	104	208	-104	-208
769. Waive Less Tuition	0	0	-850	0	850	0
<b>Total</b>	<b>5,514</b>	<b>3,646</b>	<b>1,661</b>	<b>2,615</b>	<b>3,853</b>	<b>1,031</b>
<b>Central Washington University</b>						
<i>Policy Items</i>						
770. Gold Star Families	131	131	0	0	131	131
771. Initiative 1433 Minimum Wage	1,236	2,433	0	0	1,236	2,433
772. Maintenance and Operations	0	0	-76	0	76	0
773. Res. Undergraduate/STEM Enrollment	0	0	2,260	2,260	-2,260	-2,260
774. Student Success Initiatives	1,800	1,800	0	0	1,800	1,800
775. Tenure-Track Faculty	200	200	0	0	200	200
776. Tuition Freeze Revenue Backfill	2,850	0	0	0	2,850	0
777. Veterans Mental Health Services	0	0	96	192	-96	-192
778. Waive Less Tuition	0	0	-968	0	968	0
<b>Total</b>	<b>6,217</b>	<b>4,564</b>	<b>1,312</b>	<b>2,452</b>	<b>4,905</b>	<b>2,112</b>
<b>The Evergreen State College</b>						
<i>Policy Items</i>						
779. Adult Behavioral Health System	0	0	500	500	-500	-500
780. Child Welfare Budgeting Process	156	156	0	0	156	156

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
781. DOC Early Release Study	80	80	0	0	80	80
782. Dynamic Fiscal Notes	0	0	249	249	-249	-249
783. Extended foster care transitions	98	98	0	0	98	98
784. Foster Care/Adoption	0	0	105	105	-105	-105
785. Gold Star Families	2	2	0	0	2	2
786. Homeless Housing & Assistance	35	35	0	0	35	35
787. Initiative 1433 Minimum Wage	440	935	0	0	440	935
788. Maintenance and Operations	0	0	-80	0	80	0
789. Mental Health Chemical Dependency	0	0	51	51	-51	-51
790. Open Educational Resources	137	137	0	0	137	137
791. Paraeducator Specialty Certificates	62	62	0	0	62	62
792. Paraeducators	0	0	62	62	-62	-62
793. Res. Undergraduate/STEM Enrollment	0	0	2,708	2,708	-2,708	-2,708
794. Student Success Initiatives	580	580	0	0	580	580
795. Tenure-Track Faculty	200	200	0	0	200	200
796. Tuition Freeze Revenue Backfill	790	0	0	0	790	0
797. Veterans Mental Health Services	0	0	87	175	-87	-175
798. Waive Less Tuition	0	0	-290	0	290	0
799. WSIPP Mental Health Study	51	51	0	0	51	51
<b>Total</b>	<b>2,631</b>	<b>2,336</b>	<b>3,392</b>	<b>3,850</b>	<b>-761</b>	<b>-1,514</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Western Washington University</b>						
<i>Policy Items</i>						
800. Gold Star Families	70	70	0	0	70	70
801. Initiative 1433 Minimum Wage	60	117	0	0	60	117
802. Maintenance and Operations	0	0	-540	0	540	0
803. Res. Undergraduate/STEM Enrollment	0	0	3,620	3,620	-3,620	-3,620
804. Student Civic Engagement	500	500	0	0	500	500
805. Student Success Initiatives	2,360	2,360	0	0	2,360	2,360
806. Tenure-Track Faculty	200	200	0	0	200	200
807. Tuition Freeze Revenue Backfill	3,960	0	0	0	3,960	0
808. Veterans Mental Health Services	0	0	76	154	-76	-154
809. Waive Less Tuition	0	0	-1,320	0	1,320	0
<b>Total</b>	<b>7,150</b>	<b>3,247</b>	<b>1,836</b>	<b>3,774</b>	<b>5,314</b>	<b>-527</b>
<b>Community/Technical College System</b>						
<i>Policy Items</i>						
810. Advanced Manufacturing Tech. Center	0	0	0	4,643	0	-4,643
811. Align Fund Sources	0	0	0	0	0	0
812. CAP Tuition Backfill	0	0	766	766	-766	-766
813. Costs of Course Materials	83	83	0	0	83	83
814. Covington Higher Education	0	0	300	300	-300	-300
815. Education Loan Information	0	0	100	100	-100	-100
816. Expand MESA Sites	1,500	1,500	0	0	1,500	1,500

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
817. Financial Literacy Seminars	0	0	370	370	-370	-370
818. Gold Star Families	761	761	0	0	761	761
819. Guided Pathways	8,500	8,500	0	0	8,500	8,500
820. I-BEST	7,000	7,000	0	0	7,000	7,000
821. Increase Full-time Faculty	884	884	0	0	884	884
822. Initiative 1433 Minimum Wage	918	1,359	0	0	918	1,359
823. Lease Adjustments < 20,000 sq ft.	558	558	0	0	558	558
824. Maintenance & Operations	0	0	-1,650	0	1,650	0
825. Needs Assessment Implementation	300	300	0	0	300	300
826. Operating Costs/Exist Capital Proj	418	418	0	0	418	418
827. Paraeducator Specialty Certificates	163	163	0	0	163	163
828. SSC Labor Education/Research Ctr	778	778	-328	-328	1,106	1,106
829. Tuition Freeze Revenue Backfill	21,030	0	0	0	21,030	0
830. Unmanned Aircraft System Program	0	0	300	300	-300	-300
831. Waive Less Tuition	0	0	-7,992	0	7,992	0
832. WorkFirst Refinancing	0	0	-25,000	-25,000	25,000	25,000
833. Youth Development Program	120	120	0	0	120	120
<b>Total</b>	<b>43,013</b>	<b>22,424</b>	<b>-33,134</b>	<b>-18,849</b>	<b>76,147</b>	<b>41,273</b>
<b>Total Higher Education</b>	<b>168,166</b>	<b>119,170</b>	<b>-832</b>	<b>23,036</b>	<b>168,998</b>	<b>96,134</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Other Education</b>						
<b>State School for the Blind</b>						
<i>Policy Items</i>						
834. Increase in Private-Local Authority	0	2,100	0	2,000	0	100
835. Initiative 732 COLA - Reversal	0	0	-109	-175	109	175
836. K-12 Compensation	311	311	0	0	311	311
<b>Total</b>	<b>311</b>	<b>2,411</b>	<b>-109</b>	<b>1,825</b>	<b>420</b>	<b>586</b>
<b>Childhood Deafness &amp; Hearing Loss</b>						
<i>Policy Items</i>						
837. Initiative 732 COLA - Reversal	0	0	-189	-189	189	189
838. K-12 Compensation	1,316	1,316	0	0	1,316	1,316
<b>Total</b>	<b>1,316</b>	<b>1,316</b>	<b>-189</b>	<b>-189</b>	<b>1,505</b>	<b>1,505</b>
<b>Workforce Trng &amp; Educ Coord Board</b>						
<i>Policy Items</i>						
839. Career & College Readiness	112	112	0	0	112	112
840. Education Loan Information	0	0	22	22	-22	-22
841. Higher Ed. Student Protection	28	28	0	0	28	28
842. Workforce Study	0	0	171	171	-171	-171
<b>Total</b>	<b>140</b>	<b>140</b>	<b>193</b>	<b>193</b>	<b>-53</b>	<b>-53</b>
<b>Department of Early Learning</b>						
<i>Policy Items</i>						

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
843. Align ECEAP Spending with Actuals	0	0	-1,206	-1,206	1,206	1,206
844. Background Checks	0	1,258	0	408	0	850
845. Child Care Center Rate Increase	11,404	11,404	248	248	11,156	11,156
846. Child Care Workforce Work Group	15	15	0	0	15	15
847. Children's Mental Health	200	200	0	0	200	200
848. Correct One-time Veto	-6,994	-6,994	0	0	-6,994	-6,994
849. Dual Language-K12 & Early Learning	664	664	0	0	664	664
850. Early Achievers Reduction	0	0	-16,613	-16,613	16,613	16,613
851. ECEAP Expansion	30,904	30,904	16,480	16,480	14,424	14,424
852. ECEAP Slot Rate Increase	7,948	7,948	11,516	11,516	-3,568	-3,568
853. ECEAP Training Module	500	500	0	0	500	500
854. Expand Home Visiting	0	1,044	0	0	0	1,044
855. Expanded Learning Opportunities	1,500	1,500	0	0	1,500	1,500
856. Family Child Care Provider Comp	0	0	273	273	-273	-273
857. Family Child Care Providers CBA	5,303	5,303	0	0	5,303	5,303
858. Outdoor early learning programs	0	0	634	634	-634	-634
859. Procure Time and Attendance System	0	10,591	0	11,424	0	-833
860. Reach Out and Read	450	450	0	0	450	450
861. Transfer to New Department (DCYF)	-195,753	-355,619	0	0	-195,753	-355,619
862. Unlicensed Monitor & Investigations	1,028	1,028	0	0	1,028	1,028
863. Unlicensed Monitoring	0	0	228	228	-228	-228
<b>Total</b>	<b>-142,831</b>	<b>-289,804</b>	<b>11,560</b>	<b>23,392</b>	<b>-154,391</b>	<b>-313,196</b>

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Washington State Arts Commission</b>						
<i>Policy Items</i>						
864. Creative Districts	156	156	0	0	156	156
865. Folk Arts Apprenticeship Program	60	60	0	0	60	60
866. My Public Art Portal	570	570	305	305	265	265
<b>Total</b>	<b>786</b>	<b>786</b>	<b>305</b>	<b>305</b>	<b>481</b>	<b>481</b>
<b>East Wash State Historical Society</b>						
<i>Policy Items</i>						
867. Level 3 Human Resource Services	54	54	0	0	54	54
<b>Total Other Education</b>	<b>-140,224</b>	<b>-285,097</b>	<b>11,760</b>	<b>25,526</b>	<b>-151,984</b>	<b>-310,623</b>
<b>Special Appropriations</b>						
<b>Bond Retirement and Interest</b>						
<i>Policy Items</i>						
868. New Bonds	51,833	51,833	51,984	51,984	-151	-151
<b>Special Approps to the Governor</b>						
<i>Policy Items</i>						
869. Administrative Hearings	478	1,426	87	258	391	1,168
870. Andy Hill Cancer Research Endowment	0	0	10,000	10,000	-10,000	-10,000
871. Archives/Records Management	217	468	163	355	54	113
872. Audit Services	184	395	28	56	156	339
873. Background Checks	0	0	408	408	-408	-408

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
874. Building Code Council Account	116	116	0	0	116	116
875. Child Welfare System Improvement	0	0	12,535	12,535	-12,535	-12,535
876. CTS Central Services	7,989	14,508	-847	-1,478	8,836	15,986
877. DES Central Services	6,184	11,219	4,732	8,522	1,452	2,697
878. Extraordinary Criminal Justice Cost	0	0	240	240	-240	-240
879. Fair Account	0	0	91	91	-91	-91
880. GFS Transfer to E911 Account	0	0	2,000	2,000	-2,000	-2,000
881. Home Visiting Service Account	0	0	1,435	1,435	-1,435	-1,435
882. Home Visiting Services Account	2,479	2,479	0	0	2,479	2,479
883. Information Technology Pool	0	0	8,693	10,020	-8,693	-10,020
884. Initiative 1433 Minimum Wage	0	0	-10,391	-2,862	10,391	2,862
885. Lease Cost Pool	0	0	11,712	14,143	-11,712	-14,143
886. Legal Services	9,524	17,769	2,673	4,350	6,851	13,419
887. Local Taxing Districts	0	0	3,900	3,900	-3,900	-3,900
888. Medical Marijuana Database	0	704	0	0	0	704
889. No Child Left Inside	1,000	1,000	0	0	1,000	1,000
890. OFM Central Services	0	0	8,946	17,699	-8,946	-17,699
891. OFM Human Resource Services	0	0	363	531	-363	-531
892. School Funding Formula Mitigation	0	0	500	500	-500	-500
893. Self-Insurance Liability Premium	0	0	-32,709	-41,104	32,709	41,104
894. Skeletal Human Remains Account	140	140	0	0	140	140
895. Disaster Response Account	0	12,500	0	0	0	12,500



**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
896. Suicide-safer Homes Project	50	50	0	0	50	50
<b>Total</b>	<b>28,361</b>	<b>62,774</b>	<b>24,559</b>	<b>41,599</b>	<b>3,802</b>	<b>21,175</b>
<b>State Employee Compensation Adjust</b>						
<i>Policy Items</i>						
897. Adjust Compensation Double Count	-25,897	-40,082	0	0	-25,897	-40,082
898. Assoc of Fish & Wild Prof Agreement	1,412	4,871	0	0	1,412	4,871
899. DRS Administrative Fee	0	0	-7,210	-14,517	7,210	14,517
900. Eliminate Select Positions	0	0	-11,554	-18,519	11,554	18,519
901. Gen Govt SEIU 1199 Agreement	33,145	46,774	0	0	33,145	46,774
902. Gen Wage Increase Select Employees	0	0	89,979	180,236	-89,979	-180,236
903. Management Reduction of 10%	0	0	-21,732	-44,462	21,732	44,462
904. Non-Rep General Wage Increase	146,205	308,706	0	0	146,205	308,706
905. Non-Rep Minimum Starting Wage	271	1,212	0	0	271	1,212
906. Non-Rep Targeted Pay Increases	11,512	20,605	0	0	11,512	20,605
907. Orca Transit Pass-Not WFSE	784	1,544	0	0	784	1,544
908. PSE Agreements	1,001	2,043	0	0	1,001	2,043
909. PSERS membership changes	5,400	2,000	0	0	5,400	2,000
910. PTE Local 17 Agreement	11	11	0	0	11	11
911. State Public Employee Benefits Rate	42,363	110,082	7,887	20,480	34,476	89,602
912. State Represented Emp Benefits Rate	54,191	108,825	10,097	20,257	44,094	88,568
913. Teamsters Agreement - UW Police	369	1,072	0	0	369	1,072
914. Teamsters Master Agreement	75,070	75,379	75,070	75,252	0	127

**2017-19 Omnibus Operating Budget**  
**Changed Items**  
(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
915. TRS1 Minimum Retirement Allowances	0	0	4,000	4,000	-4,000	-4,000
916. UW Agreement with SEIU 925	3,658	28,284	0	0	3,658	28,284
917. Vacation Leave Chng-Non-represented	113	118	0	0	113	118
918. Wage Adjustment for I-732 Staff	3,059	4,918	0	0	3,059	4,918
919. WFSE Agreement - UW Police	129	321	0	0	129	321
920. WFSE General Government	143,411	243,165	0	0	143,411	243,165
921. WFSE Higher Education	10,475	33,802	0	0	10,475	33,802
922. WFSE Orca Transit Pass	2,060	3,578	0	0	2,060	3,578
923. WPEA General Government	7,474	12,085	0	0	7,474	12,085
924. WPEA Higher Education	4,860	8,592	0	0	4,860	8,592
925. WSU Collective Bargaining - Police	228	454	0	0	228	454
926. Budget Stabilization to PERS 1	0	0	0	700,000	0	-700,000
<b>Total</b>	<b>521,304</b>	<b>978,359</b>	<b>146,537</b>	<b>922,727</b>	<b>374,767</b>	<b>55,632</b>
<b>Contributions to Retirement Systems</b>						
<i>Policy Items</i>						
927. Contract Service Cost Recovery *	-300	-300	0	0	-300	-300
928. LEOFF 2 State Contribution Rate	0	0	-108,727	-108,727	108,727	108,727
<b>Total</b>	<b>-300</b>	<b>-300</b>	<b>-108,727</b>	<b>-108,727</b>	<b>108,427</b>	<b>108,427</b>
<b>Total Special Appropriations</b>	<b>601,198</b>	<b>1,092,666</b>	<b>114,353</b>	<b>907,583</b>	<b>486,845</b>	<b>185,083</b>
<b>Grand Total</b>	<b>3,228,666</b>	<b>5,455,020</b>	<b>1,659,550</b>	<b>2,972,982</b>	<b>1,569,116</b>	<b>2,482,038</b>

**2015-17 Omnibus Operating Budget -- 2017 Supplemental  
 Changed Items**  
 (Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Judicial</b>						
<b>Administrative Office of the Courts</b>						
<i>Policy Items</i>						
1. JSTA to General Fund Shift	1,077	0	0	0	1,077	0
<b>Total Judicial</b>	<b>1,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,077</b>	<b>0</b>
<b>Governmental Operations</b>						
<b>Public Disclosure Commission</b>						
<i>Policy Items</i>						
2. Outside Legal Counsel	55	55	0	0	55	55
<b>Office of the Secretary of State</b>						
<i>Policy Items</i>						
3. General Election Voters' Pamphlet	250	250	0	0	250	250
<b>Office of the Attorney General</b>						
<i>Policy Items</i>						
4. L&I Complex Litigation	0	750	0	0	0	750
<b>Office of Financial Management</b>						
<i>Policy Items</i>						
5. Desktop Support	928	928	0	0	928	928
6. Outside Counsel	0	0	55	55	-55	-55
<b>Total</b>	<b>928</b>	<b>928</b>	<b>55</b>	<b>55</b>	<b>873</b>	<b>873</b>

**2015-17 Omnibus Operating Budget -- 2017 Supplemental  
Changed Items**

(Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>State Lottery Commission</b>						
<i>Policy Items</i>						
7. Customer Service and IT	0	118	0	0	0	118
8. Increase Space Utilization	0	150	0	0	0	150
<b>Total</b>	<b>0</b>	<b>268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>268</b>
<b>Consolidated Technology Services</b>						
<i>Policy Items</i>						
9. JINDEX	350	350	0	0	350	350
<b>Total Governmental Operations</b>	<b>1,583</b>	<b>2,601</b>	<b>55</b>	<b>55</b>	<b>1,528</b>	<b>2,546</b>
<b>Dept of Social &amp; Health Services</b>						
<b>Children and Family Services</b>						
<i>Policy Items</i>						
10. Emergent Placement Contracts	1,824	1,824	0	0	1,824	1,824
<b>Mental Health</b>						
<i>Policy Items</i>						
11. Alternate Restoration Treatment	3,326	3,326	4,062	4,062	-736	-736
12. Initiative 1433 Minimum Wage	-17	-662	0	0	-17	-662
13. State Hospital Compliance	16,788	16,788	0	0	16,788	16,788
14. State Hospital Court Penalties	15,000	15,000	9,424	9,424	5,576	5,576
15. State Hospital Overspend	13,576	13,576	0	0	13,576	13,576
16. State Hospital Proviso Underspend	-1,364	-1,364	-1,346	-1,346	-18	-18
<b>Total</b>	<b>47,309</b>	<b>46,664</b>	<b>12,140</b>	<b>12,140</b>	<b>35,169</b>	<b>34,524</b>

**2015-17 Omnibus Operating Budget -- 2017 Supplemental  
 Changed Items**  
 (Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Developmental Disabilities</b>						
<i>Policy Items</i>						
17. Loss of Federal Match	169	0	175	23	-6	-23
18. Vendor Rate Increase	5	12	0	0	5	12
<b>Total</b>	<b>174</b>	<b>12</b>	<b>175</b>	<b>23</b>	<b>-1</b>	<b>-11</b>
<b>Long-Term Care</b>						
<i>Policy Items</i>						
19. Critical Access Nursing Homes	0	0	20	40	-20	-40
20. Home Care CBA IT	50	200	0	0	50	200
21. Loss of Federal Match	1,202	0	1,251	153	-49	-153
22. Medicaid Transformation Waiver	0	4,901	0	3,680	0	1,221
23. Vendor Rate Increase	307	683	0	0	307	683
<b>Total</b>	<b>1,559</b>	<b>5,784</b>	<b>1,271</b>	<b>3,873</b>	<b>288</b>	<b>1,911</b>
<b>Economic Services Administration</b>						
<i>Policy Items</i>						
24. Initiative 1433 Minimum Wage	-125	-125	0	0	-125	-125
25. Medicaid Cost Allocation Changes	0	-1	0	0	0	-1
26. Meeting Federal TANF Work Rate	1,097	1,097	0	0	1,097	1,097
27. SNAP Technology Modernization Grant	0	781	0	0	0	781
28. TANF/WF: Elim Transp Enhancement	0	0	-500	-500	500	500
29. TANF/WorkFirst: Home Visiting Funds	-2,000	-2,000	0	0	-2,000	-2,000
<b>Total</b>	<b>-1,028</b>	<b>-248</b>	<b>-500</b>	<b>-500</b>	<b>-528</b>	<b>252</b>

**2015-17 Omnibus Operating Budget -- 2017 Supplemental  
 Changed Items**  
 (Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Alcohol &amp; Substance Abuse</b>						
<i>Policy Items</i>						
30. Initiative 1433 Minimum Wage	-11	-426	0	0	-11	-426
31. Opioid STR Grant	0	0	0	1,916	0	-1,916
32. STR Opioid Grant	0	1,916	0	0	0	1,916
<b>Total</b>	<b>-11</b>	<b>1,490</b>	<b>0</b>	<b>1,916</b>	<b>-11</b>	<b>-426</b>
<b>Total Dept of Social &amp; Health Services</b>	<b>49,827</b>	<b>55,526</b>	<b>13,086</b>	<b>17,452</b>	<b>36,741</b>	<b>38,074</b>
<b>Other Human Services</b>						
<b>WA State Health Care Authority</b>						
<i>Policy Items</i>						
33. Administrative Cost Adjustment	0	0	0	-3,061	0	3,061
34. Health Homes Services	0	0	400	400	-400	-400
35. Healthcare Innovation Waiver	0	0	0	-147,551	0	147,551
36. Healthier WA Savings Restoration	30,514	68,461	0	0	30,514	68,461
37. Hepatitis C Treatment	0	0	19,025	87,218	-19,025	-87,218
38. Hepatitis C Treatment	18,835	85,136	0	0	18,835	85,136
39. Initiative 1433 Minimum Wage	-227	-7,184	0	0	-227	-7,184
40. Low Income Health Care/I-502	-11,543	0	0	0	-11,543	0
41. Low-Income Health Care/I-502	0	0	-11,543	0	11,543	0
42. Medicaid Transformation Waiver	0	-8,883	0	0	0	-8,883
<b>Total</b>	<b>37,579</b>	<b>137,530</b>	<b>7,882</b>	<b>-62,994</b>	<b>29,697</b>	<b>200,524</b>

**2015-17 Omnibus Operating Budget -- 2017 Supplemental  
 Changed Items**  
 (Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Human Rights Commission</b>						
<i>Policy Items</i>						
43. Attorney General Legal Services	131	131	0	0	131	131
44. Essential Human Resources Services	0	0	30	30	-30	-30
45. Human Resources Services	30	30	0	0	30	30
46. Increased Travel	22	22	0	0	22	22
<b>Total</b>	<b>183</b>	<b>183</b>	<b>30</b>	<b>30</b>	<b>153</b>	<b>153</b>
<b>Criminal Justice Training Comm</b>						
<i>Policy Items</i>						
47. Basic Law Enforcement Academy	1,697	2,449	0	0	1,697	2,449
48. Local Expenditure Authority	0	153	0	0	0	153
49. Non-Mandatory Training	0	0	0	153	0	-153
<b>Total</b>	<b>1,697</b>	<b>2,602</b>	<b>0</b>	<b>153</b>	<b>1,697</b>	<b>2,449</b>
<b>Department of Labor and Industries</b>						
<i>Policy Items</i>						
50. Complex WISHA Litigation	0	750	0	0	0	750
51. Initiative 1433 Minimum Wage	0	571	0	0	0	571
<b>Total</b>	<b>0</b>	<b>1,321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,321</b>
<b>Department of Health</b>						
<i>Policy Items</i>						
52. Align Staffing Workload	0	3,400	0	0	0	3,400

**2015-17 Omnibus Operating Budget -- 2017 Supplemental  
 Changed Items**  
 (Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Department of Veterans' Affairs</b>						
<i>Policy Items</i>						
53. Walla Walla Veterans Home Expenses	924	924	1,886	1,886	-962	-962
<b>Department of Corrections</b>						
<i>Policy Items</i>						
54. Auto Theft Prevention Account Align	1,700	0	0	0	1,700	0
55. Facilities Expansion and Relocation	976	976	0	0	976	976
56. Hepatitis C Treatment Costs	0	0	3,878	3,878	-3,878	-3,878
57. Salary & Benefit Underspend	0	0	-5,492	-5,492	5,492	5,492
<b>Total</b>	<b>2,676</b>	<b>976</b>	<b>-1,614</b>	<b>-1,614</b>	<b>4,290</b>	<b>2,590</b>
<b>Total Other Human Services</b>	<b>43,059</b>	<b>146,936</b>	<b>8,184</b>	<b>-62,539</b>	<b>34,875</b>	<b>209,475</b>
<b>Natural Resources</b>						
<b>Department of Ecology</b>						
<i>Policy Items</i>						
58. Minimum Wage Increase	0	502	0	0	0	502
<b>State Parks and Recreation Comm</b>						
<i>Policy Items</i>						
59. Reduce Expenditure Authority	0	-2,505	0	-3,799	0	1,294
60. Ruckelshaus Study Savings	0	0	0	-50	0	50
<b>Total</b>	<b>0</b>	<b>-2,505</b>	<b>0</b>	<b>-3,849</b>	<b>0</b>	<b>1,344</b>



**2015-17 Omnibus Operating Budget -- 2017 Supplemental  
 Changed Items**  
 (Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Department of Natural Resources</b>						
<i>Policy Items</i>						
61. Fire Suppression	2,777	5,547	3,857	4,727	-1,080	820
62. Forest Practices	0	-447	0	0	0	-447
63. Fire Suppression Bud Stbl	0	0	0	19,123	0	-19,123
64. Fire Suppression Legislation	0	20,923	0	0	0	20,923
<b>Total</b>	<b>2,777</b>	<b>26,023</b>	<b>3,857</b>	<b>23,850</b>	<b>-1,080</b>	<b>2,173</b>
<b>Total Natural Resources</b>	<b>2,777</b>	<b>24,020</b>	<b>3,857</b>	<b>20,001</b>	<b>-1,080</b>	<b>4,019</b>
<b>Transportation</b>						
<b>Washington State Patrol</b>						
<i>Policy Items</i>						
65. Executive Protection Unit	0	0	300	300	-300	-300
66. Fire Mobilizations	0	0	7,265	7,265	-7,265	-7,265
67. Fire Mobilizations	0	14,500	0	4,735	0	9,765
<b>Total</b>	<b>0</b>	<b>14,500</b>	<b>7,565</b>	<b>12,300</b>	<b>-7,565</b>	<b>2,200</b>
<b>Total Transportation</b>	<b>0</b>	<b>14,500</b>	<b>7,565</b>	<b>12,300</b>	<b>-7,565</b>	<b>2,200</b>
<b>Higher Education</b>						
<b>Washington State University</b>						
<i>Policy Items</i>						
68. Initiative 1433 Minimum Wage	88	707	0	0	88	707

**2015-17 Omnibus Operating Budget -- 2017 Supplemental  
 Changed Items**  
 (Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Eastern Washington University</b>						
<i>Policy Items</i>						
69. Initiative 1433 Minimum Wage	147	285	0	0	147	285
<b>Central Washington University</b>						
<i>Policy Items</i>						
70. Initiative 1433 Minimum Wage	193	380	0	0	193	380
<b>The Evergreen State College</b>						
<i>Policy Items</i>						
71. Initiative 1433 Minimum Wage	69	147	0	0	69	147
72. WSIPP Mental Health Study	16	16	0	0	16	16
<b>Total</b>	<b>85</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>163</b>
<b>Western Washington University</b>						
<i>Policy Items</i>						
73. Initiative 1433 Minimum Wage	10	20	0	0	10	20
<b>Community/Technical College System</b>						
<i>Policy Items</i>						
74. CAP Tuition Backfill Adjustment	0	0	370	370	-370	-370
75. Initiative 1433 Minimum Wage	214	317	0	0	214	317
76. Operating Costs/Exist Capital Proj	206	206	0	0	206	206
<b>Total</b>	<b>420</b>	<b>523</b>	<b>370</b>	<b>370</b>	<b>50</b>	<b>153</b>
<b>Total Higher Education</b>	<b>943</b>	<b>2,078</b>	<b>370</b>	<b>370</b>	<b>573</b>	<b>1,708</b>

**2015-17 Omnibus Operating Budget -- 2017 Supplemental  
 Changed Items**  
 (Dollars In Thousands)

	House Floor Striker to ESSB 5048		ESSB 5048 Senate Floor Passed		Difference	
	NGF-P	Total	NGF-P	Total	NGF-P	Total
<b>Other Education</b>						
<b>Department of Early Learning</b>						
<i>Policy Items</i>						
77. Staffing Underspend	0	0	-536	-536	536	536
<b>Washington State Arts Commission</b>						
<i>Policy Items</i>						
78. Attorney General Services Increase	14	14	0	0	14	14
79. Diversity Training	4	4	0	0	4	4
<b>Total</b>	<b>18</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>18</b>
<b>Total Other Education</b>	<b>18</b>	<b>18</b>	<b>-536</b>	<b>-536</b>	<b>554</b>	<b>554</b>
<b>Special Appropriations</b>						
<b>Special Approps to the Governor</b>						
<i>Policy Items</i>						
80. Disaster Response Account	0	0	42,500	42,500	-42,500	-42,500
81. Judicial Stabilization Account	0	0	1,000	1,000	-1,000	-1,000
82. Skeletal Human Remains Account	0	0	140	140	-140	-140
<b>Total</b>	<b>0</b>	<b>0</b>	<b>43,640</b>	<b>43,640</b>	<b>-43,640</b>	<b>-43,640</b>
<b>Sundry Claims</b>						
<i>Policy Items</i>						
83. Sundry Claims	418	418	419	419	-1	-1
<b>Total Special Appropriations</b>	<b>418</b>	<b>418</b>	<b>44,059</b>	<b>44,059</b>	<b>-43,641</b>	<b>-43,641</b>
<b>Grand Total</b>	<b>99,702</b>	<b>246,097</b>	<b>76,640</b>	<b>31,162</b>	<b>23,062</b>	<b>214,935</b>