

2017-19 Omnibus Operating Budget

Audit Services

LEAP Omnibus Document 92D - 2017

March 27, 2017

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
Administrative Office of the Courts	General Fund-State		1
Governor's Office of Indian Affairs	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State	1	2
Office of the Attorney General	Legal Serv Rev Acct-State	1	1
Department of Commerce	General Fund-State	1	1
	General Fund-Federal	1	1
	General Fund-Local	1	
Office of Financial Management	General Fund-State		1
State Lottery Commission	Lottery Admin Acct-State	1	2
African-American Affairs Comm	General Fund-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State	1	3
State Investment Board	Invest Bd Expense Ac-State	2	4
Department of Revenue	General Fund-State	3	8
	Business License-State	1	
Office of Insurance Commissioner	Insurance Comm Regul-State	1	1
Liquor and Cannabis Board	Liquor Revolving Acc-State		2
Military Department	General Fund-State	2	3
WA State Health Care Authority	General Fund-State	7	17
	General Fund-Federal	9	19
	St Hlth Care Admn Ac-State	2	3
Criminal Justice Training Comm	General Fund-State		1
Department of Labor and Industries	Accident Account-State	3	5
	Medical Aid Account-State	3	5
Department of Health	General Fund-State	1	1
	General Fund-Federal	1	3
	General Fund-Local		1
	Health Prfessns Acct-State	1	2
Department of Veterans' Affairs	General Fund-State	1	
	General Fund-Federal	1	1
	General Fund-Local	1	
Department of Corrections	General Fund-State	2	5
Dept of Services for the Blind	General Fund-Federal		1
Employment Security Department	General Fund-Federal		1
	Unemploy Comp Admin-Federal	5	11
	Admin Contingen Acct-State	1	2
	Employment Service-State	1	2
Dept of Social and Health Services	General Fund-State	17	37
	General Fund-Federal	9	22
Department of Ecology	General Fund-State	1	1

2017-19 Omnibus Operating Budget

Audit Services

LEAP Omnibus Document 92D - 2017

March 27, 2017

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
	State Toxics Control-State	1	2
	Water Quality Permit-State		1
	Environ Legacy Stwd-State		1
State Parks and Recreation Comm	Parks Renewal Acct-State	1	2
Dept of Fish and Wildlife	General Fund-State		1
	General Fund-Federal	1	1
	General Fund-Local		1
	State Wildlife Acct-State	1	1
Puget Sound Partnership	General Fund-State		1
Department of Natural Resources	General Fund-State		1
	Forest Development-State		1
	Res Mgmt Cost Acct-State	1	1
Washington State Patrol	General Fund-State	1	
Department of Licensing	Business Professions-State	1	
Public Schools	General Fund-State	5	9
Student Achievement Council	General Fund-State	1	1
University of Washington	General Fund-State	3	6
Washington State University	General Fund-State	2	4
Eastern Washington University	General Fund-State		2
Central Washington University	General Fund-State		2
The Evergreen State College	General Fund-State	1	
Western Washington University	General Fund-State		1
Community/Technical College System	General Fund-State	6	13
Workforce Trng & Educ Coord Board	General Fund-State	-1	1
Department of Early Learning	General Fund-State	2	6
Washington State Historical Society	General Fund-State		1
East Wash State Historical Society	General Fund-State		2
Totals By Fund			
	General Fund-State	55	129
	General Fund-Federal	22	49
	General Fund-Local	2	2
	Other Funds	29	54
	Total	108	234