

2017-19 Omnibus Operating Budget

Legal Services

LEAP Omnibus Document 92E - 2017

March 27, 2017

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		1
Office of the State Actuary	Retirmnt Sys Expense-State		1
Supreme Court	General Fund-State	1	2
Court of Appeals	General Fund-State	1	1
Administrative Office of the Courts	General Fund-State	4	8
Office of the Governor	General Fund-State	1	1
Public Disclosure Commission	General Fund-State	32	43
Office of the Secretary of State	General Fund-State	4	8
	Public Records Effic-State	1	4
	WA St Heritage Ctr-State	3	5
	Local Gov Archives-State	1	2
Office of the State Treasurer	Treasurer's Service-State	9	18
Office of the State Auditor	Auditing Svcs Revolv-State	2	2
Department of Commerce	General Fund-State	4	8
	General Fund-Federal	3	6
	General Fund-Local	1	2
	Drinking Water Assis-State	1	
	Public Works Assist-State	1	1
	Home Security Fund-State	1	1
	Comm Economic Devel-State	1	
	Wa Housing Trust Acc-State	1	2
	Pub Facil Const Loan-State	1	
Office of Financial Management	General Fund-State	6	13
	Personnel Svc Acct-State	1	2
Office of Administrative Hearings	Admin Hearings Revol-State	3	6
State Lottery Commission	Lottery Admin Acct-State	2	3
Department of Retirement Systems	Retirmnt Sys Expense-State	4	8
State Investment Board	Invest Bd Expense Ac-State	14	29
Department of Revenue	General Fund-State	88	173
	Timber Tax Distr Act-State	2	5
	Business License-State	5	10
Minority & Women's Business Enterp	Minority & Business-State	6	12
Office of Insurance Commissioner	Insurance Comm Regul-State	15	30
State Board of Accountancy	CPA Account-State	2	3
Liquor and Cannabis Board	Dedicated Marijuana-State	12	22
	Liquor Revolving Acc-State	48	95
Utilities and Transportation Comm	General Fund-Local	3	7
	Public Srvs Revlv-State	50	97
	Pipeline Safety-State	4	8

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Board for Volunteer Firefighters	Volun Firefighters-State	1	1
Military Department	General Fund-State	9	19
Public Employment Relations Comm	General Fund-State	1	1
	Personnel Svc Acct-State	1	1
Archaeology & Historic Preservation	General Fund-State	2	4
WA State Health Care Authority	General Fund-State	20	40
	General Fund-Federal	18	35
	St Hlth Care Admn Ac-State	25	50
Human Rights Commission	General Fund-State	7	12
Bd of Industrial Insurance Appeals	Accident Account-State		2
	Medical Aid Account-State		2
Criminal Justice Training Comm	General Fund-State	7	14
Department of Labor and Industries	General Fund-State	10	19
	Electrical License-State	9	16
	Public Works Admin-State	4	7
	Accident Account-State	393	773
	Medical Aid Account-State	339	667
	General Fund-State	14	28
	General Fund-Federal	8	17
Department of Health	General Fund-Local	16	30
	Health Prfessns Acct-State	131	259
	Safe Drink Wtr Acct-State	2	3
	General Fund-State		1
Department of Veterans' Affairs	General Fund-Federal	1	2
	General Fund-Local		1
	General Fund-State	168	331
Department of Corrections	General Fund-State	168	331
Dept of Services for the Blind	General Fund-Federal		1
Employment Security Department	General Fund-Federal	3	5
	General Fund-Local	1	1
	Unemploy Comp Admin-Federal	30	60
	Admin Contingen Acct-State	4	10
	Employment Service-State	6	10
Dept of Social and Health Services	General Fund-State	3,409	4,263
	General Fund-Federal	1,443	1,804
Department of Ecology	General Fund-State	31	61
	Waste Reduct/Recycle-State	5	8
	State Toxics Control-State	66	129
	Local Toxics Control-State	3	5
	Water Quality Permit-State	26	51

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	Underground Storage-State	3	4
	Environ Legacy Stwd-State	17	32
	Hazardous Waste-State	4	9
	Radioactive Mixed-State	10	19
	Air Poll Contr Acct-State	2	4
	Oil Spill Prevn Acct-State	5	10
	Air Oper Permit Acct-State	2	4
WA Pollution Liab Insurance Program	Pollution Liab Insur-State		1
State Parks and Recreation Comm	Parks Renewal Acct-State	8	16
Rec and Conservation Funding Board	General Fund-State	1	
	Recreation Resources-State		1
Environ & Land Use Hearings Office	General Fund-State	2	2
State Conservation Commission	General Fund-State		1
Dept of Fish and Wildlife	General Fund-State	13	26
	General Fund-Federal	20	38
	General Fund-Local	11	21
	State Wildlife Acct-State	20	40
Department of Natural Resources	General Fund-State	21	43
	General Fund-Federal		1
	Forest Development-State	11	20
	ORV/NonHiwy Veh Acct-State	1	3
	Aquatic Lands Acct-State	2	6
	Res Mgmt Cost Acct-State	46	91
	Surface Mining Recl-State	6	12
	State Toxics Control-State	3	7
	Forest Practices App-State	1	2
	NOVA Program Account-State	1	
	Derelict Vessel Rmv-State		1
Department of Agriculture	General Fund-State	2	5
	General Fund-Federal	2	4
	Aquatic Lands Acct-State		1
	State Toxics Control-State		1
Washington State Patrol	General Fund-State	5	11
Department of Licensing	Business Professions-State	4	8
Public Schools	General Fund-State	21	40
	WA Opportunity Path-State	4	10
Student Achievement Council	General Fund-State	1	2
University of Washington	General Fund-State	38	75
Washington State University	General Fund-State	17	34

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Eastern Washington University	General Fund-State	6	14
Central Washington University	General Fund-State	5	9
The Evergreen State College	General Fund-State	2	5
Western Washington University	General Fund-State	8	14
Community/Technical College System	General Fund-State	47	93
Childhood Deafness & Hearing Loss	General Fund-State	1	1
Workforce Trng & Educ Coord Board	General Fund-State		1
	General Fund-Federal	1	
Department of Early Learning	General Fund-State	23	46
Washington State Arts Commission	General Fund-State	1	
Washington State Historical Society	General Fund-State	1	2
East Wash State Historical Society	General Fund-State	1	1
Totals By Fund			
	General Fund-State	4,035	5,475
	General Fund-Federal	1,499	1,913
	General Fund-Local	32	62
	Other Funds	1,385	2,723
	Total	6,951	10,173