

2017-19 Omnibus Operating Budget

Administrative Hearings

LEAP Omnibus Document 92G - 2017

March 27, 2017

(Dollars In Thousands)

Entity	Fund	FY 2018	FY 2019
Office of Insurance Commissioner	Insurance Comm Regul-State	1	1
Liquor and Cannabis Board	Dedicated Marijuana-State	1	3
	Liquor Revolving Acc-State	6	11
WA State Health Care Authority	General Fund-State	30	66
	General Fund-Federal	27	58
	St Hlth Care Admn Ac-State	1	3
Department of Labor and Industries	General Fund-State	3	5
	Electrical License-State	4	7
	Accident Account-State	5	10
	Medical Aid Account-State	1	2
	Plumbing Certificate-State	1	1
Employment Security Department	General Fund-Federal	7	17
	General Fund-Local	2	3
	Unemploy Comp Admin-Federal	89	194
	Admin Contingen Acct-State	15	31
	Employment Service-State	15	34
Dept of Social and Health Services	General Fund-State	94	206
	General Fund-Federal	121	263
Department of Agriculture	General Fund-State	1	
Department of Licensing	Real Estate Cmsn-State		1
	Business Professions-State		1
Public Schools	General Fund-State	19	39
Department of Early Learning	General Fund-State	5	10
Totals By Fund			
	General Fund-State	152	326
	General Fund-Federal	155	338
	General Fund-Local	2	3
	Other Funds	139	299
	Total	448	966