

2017 Omnibus Operating Budget  
PSE Agreements  
LEAP Omnibus Document CBA1-2017  
March 23, 2017  
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Washington State University	General Fund-State	42	64
Eastern Washington University	General Fund-State	33	33
Central Washington University	General Fund-State	47	121
Western Washington University	General Fund-State	263	398
	General Fund-State	385	616