

2017 Omnibus Operating Budget
State Represented Emp Benefits Rate
LEAP Omnibus Document G6A-2017
March 25, 2017
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>	
Office of the Secretary of State	General Fund-State	5	29	
	Public Records Efficiency, Preserv & Access Acct-State	6	36	
	Local Government Archives Account-State	5	29	
Department of Commerce	General Fund-State	11	69	
	General Fund-Federal	18	113	
	General Fund-Local	5	34	
	Drinking Water Assistance Account-State	1	7	
	Public Works Assistance Account-State	4	29	
	Lead Paint Account-State	1	4	
	Economic Development Strategic Reserve Account-State	1	7	
	Liquor Excise Tax Account-State	1	7	
	Home Security Fund Account-State	3	21	
	Affordable Housing For All-State	0	2	
	Community and Economic Development Fee Account-State	1	9	
	Liquor Revolving Account-State	0	1	
	Washington Housing Trust Account-State	5	29	
	Public Facility Const Loan Revolv Account-State	1	9	
	WA State Health Care Authority	General Fund-State	59	380
General Fund-Medicaid		101	644	
Medicaid Fraud Penalty Account-State		1	7	
St Health Care Authority Admin Acct-State		8	52	
Office of Administrative Hearings	Administrative Hearings Revolving Account-State	3	16	
State Lottery Commission	Lottery Administrative Account-State	9	61	
Human Rights Commission	General Fund-State	3	20	
	General Fund-Federal	3	18	
Department of Revenue	General Fund-State	248	1,582	
	Timber Tax Distribution Account-State	6	39	
	Business License Account-State	12	78	
	Waste Reduction/Recycling/Litter Control-State	0	2	
	State Toxics Control Account-State	0	2	
	Minority & Women's Business Enterp	OMWBE Enterprises Account-State	4	27
Office of Insurance Commissioner	General Fund-Federal	1	8	
	Insurance Commissioner's Regulatory Account-State	48	305	
Bd of Industrial Insurance Appeals	Accident Account-State	20	125	
	Medical Aid Account-State	20	125	
Liquor and Cannabis Board	General Fund-State	2	13	
	General Fund-Federal	2	15	
	Dedicated Marijuana Account-State	14	85	
	Liquor Revolving Account-State	53	337	
Utilities and Transportation Comm	General Fund-Local	2	13	
	Public Service Revolving Account-State	27	170	
	Pipeline Safety Account-State	1	10	
	Pipeline Safety Account-Federal	2	12	
	Washington State Patrol	General Fund-State	65	416
Washington State Patrol	General Fund-Federal	4	24	
	Death Investigations Account-State	7	42	
	County Criminal Justice Assistance Account-State	2	15	
	Municipal Criminal Justice Assistance Account-State	1	5	
	Fire Service Training Account-State	4	23	
	State Toxics Control Account-State	1	3	
	Fingerprint Identification Account-State	15	93	
	Criminal Justice Training Comm	General Fund-State	8	51
	Department of Labor and Industries	General Fund-State	34	218
		Asbestos Account-State	1	5
Electrical License Account-State		51	326	
Worker & Community Right-to-Know Account-State		1	9	
Public Works Administration Account-State		8	49	

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	Manufactured Home Installation Training Account-State	1	5
	Accident Account-State	336	2,139
	Medical Aid Account-State	348	2,214
	Plumbing Certificate Account-State	2	14
	Pressure Systems Safety Account-State	5	33
Department of Licensing	General Fund-State	3	16
	Architects' License Account-State	1	4
	Professional Engineers' Account-State	4	25
	Real Estate Commission Account-State	13	85
	Uniform Commercial Code Account-State	3	18
	Real Estate Appraiser Commission Account-State	2	14
	Business & Professions Account-State	19	119
Military Department	General Fund-State	15	97
	General Fund-Federal	46	292
	Enhanced 911 Account-State	3	16
	Disaster Response Account-State	6	40
	Worker & Community Right-to-Know Account-State	1	4
	Oil Spill Prevention Account-State	1	5
Dept of Social and Health Services	General Fund-State	3,434	17,733
	General Fund-Federal	418	2,564
	General Fund-Medicaid	736	4,686
Department of Health	General Fund-State	61	388
	General Fund-Federal	139	889
	General Fund-Local	45	285
	Hospital Data Collection Account-State	1	4
	Health Professions Account-State	118	766
	Aquatic Lands Enhancement Account-State	0	1
	Emergency Medical Services & Trauma Care Sys Trust-State	1	3
	Safe Drinking Water Account-State	6	36
	Drinking Water Assistance Account-Federal	14	89
	Waterworks Operator Certification-State	1	10
	Site Closure Account-State	0	2
	Biotoxin Account-State	2	14
	State Toxics Control Account-State	5	34
	Medical Test Site Licensure Account-State	1	9
	Dedicated Marijuana Account-State	1	4
	Accident Account-State	1	3
Department of Veterans' Affairs	General Fund-State	39	250
	General Fund-Federal	104	663
	General Fund-Local	30	192
Department of Corrections	General Fund-State	2,002	12,749
	General Fund-Federal	3	16
	Washington Auto Theft Prevention Authority-State	0	2
Dept of Services for the Blind	General Fund-State	3	16
	General Fund-Federal	16	101
State School for the Blind	General Fund-State	22	141
Childhood Deafness & Hearing Loss	General Fund-State	40	255
Workforce Trng & Educ Coord Board	General Fund-State	2	15
	General Fund-Federal	2	11
	General Fund-Local	0	1
Department of Early Learning	General Fund-State	17	107
	General Fund-Federal	62	397
	Education Legacy Trust Account-State	1	8
	Home Visiting Services Account-State	1	3
	Home Visiting Services Account-Federal	1	4

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University of Washington	General Fund-State	146	928	
	Biotoxin Account-State	0	2	
	Accident Account-State	1	10	
	Medical Aid Account-State	2	13	
Washington State University	General Fund-State	30	189	
Eastern Washington University	General Fund-State	61	390	
Central Washington University	General Fund-State	27	171	
The Evergreen State College	General Fund-State	34	216	
Western Washington University	General Fund-State	75	476	
Washington State Arts Commission	General Fund-State	1	5	
	General Fund-Federal	0	2	
Department of Ecology	General Fund-State	57	361	
	General Fund-Federal	59	373	
	General Fund-Local	3	18	
	Reclamation Account-State	3	18	
	Flood Control Assistance Account-State	2	12	
	Waste Reduction/Recycling/Litter Control-State	6	35	
	St/Loc Impr Rev Acct Water Supply Facilities-State	0	1	
	Aquatic Algae Control Account-State	0	1	
	Wood Stove Education & Enforcement Account-State	0	1	
	Worker & Community Right-to-Know Account-State	2	13	
	State Toxics Control Account-State	113	718	
	Local Toxics Control Account-State	5	34	
	Water Quality Permit Account-State	46	293	
	Underground Storage Tank Account-State	5	33	
	Biosolids Permit Account-State	2	15	
	Environmental Legacy Stewardship Account-State	29	182	
	Hazardous Waste Assistance Account-State	8	53	
	Radioactive Mixed Waste Account-State	17	107	
	Air Pollution Control Account-State	4	24	
	Oil Spill Prevention Account-State	8	52	
	Air Operating Permit Account-State	3	22	
	Freshwater Aquatic Weeds Account-State	1	3	
	Water Pollution Control Revol Administration Acct-State	4	22	
	State Parks and Recreation Comm	General Fund-State	33	207
		General Fund-Federal	2	11
		Winter Recreation Program Account-State	0	2
		ORV & Non-Highway Vehicle Account-State	0	1
Snowmobile Account-State		1	3	
Rec and Conservation Funding Board	Parks Renewal and Stewardship Account-State	117	746	
	General Fund-Federal	3	16	
	Recreation Resources Account-State	5	30	
	NOVA Program Account-State	1	4	
Dept of Fish and Wildlife	General Fund-State	115	729	
	General Fund-Federal	112	710	
	General Fund-Local	69	442	
	ORV & Non-Highway Vehicle Account-State	0	1	
	Aquatic Lands Enhancement Account-State	21	135	
	Recreational Fisheries Enhancement-State	3	18	
	Warm Water Game Fish Account-State	5	30	
	State Wildlife Account-State	114	727	
	Special Wildlife Account-Federal	0	1	
	Special Wildlife Account-Local	2	11	
	Hydraulic Project Approval Account-State	0	2	
	Environmental Legacy Stewardship Account-State	1	9	
	Oil Spill Prevention Account-State	1	5	
	Aquatic Invasive Species Management Acct-State	1	8	

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Department of Natural Resources	General Fund-State	70	445
	General Fund-Federal	6	36
	Forest Development Account-State	57	359
	ORV & Non-Highway Vehicle Account-State	8	52
	Surveys and Maps Account-State	1	9
	Aquatic Lands Enhancement Account-State	8	52
	Resources Management Cost Account-State	115	733
	Surface Mining Reclamation Account-State	3	20
	Forest and Fish Support Account-State	1	5
	Forest Practices Application Account-State	2	11
	Air Pollution Control Account-State	1	8
	NOVA Program Account-State	1	5
	Derelict Vessel Removal Account-State	0	2
	Agricultural College Trust Management Account-State	4	22
Department of Agriculture	General Fund-State	9	61
	General Fund-Federal	5	33
	Aquatic Lands Enhancement Account-State	1	3
	State Toxics Control Account-State	1	7
Employment Security Department	General Fund-Federal	51	324
	General Fund-Local	24	152
	Unemployment Compensation Admin Account-Federal	294	1,873
	Administrative Contingency Account-State	6	40
	Employment Services Administrative Account-State	21	136
Community/Technical College System	General Fund-State	609	3,879
	Education Legacy Trust Account-State	15	94
Child, Youth, and Family Services	General Fund-State	0	4,131
	General Fund-Federal	0	105
	General Fund-State	7,340	46,733
	General Fund-Federal	1,893	12,051
	General Fund-Local	178	1,137
	Total Other Appropriated Funds	2,319	14,768
	Total	11,730	74,689