

2017 Omnibus Operating Budget  
WPEA General Government  
LEAP Omnibus Document GL1-2017  
March 23, 2017  
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>	
Department of Revenue	General Fund-State	1,996	3,958	
	Timber Tax Distribution Account-State	32	81	
	Business License Account-State	52	135	
	Waste Reduction/Recycling/Litter Control-State	5	7	
	State Toxics Control Account-State	3	5	
Liquor and Cannabis Board	General Fund-State	1	2	
	General Fund-Federal	9	22	
	Dedicated Marijuana Account-State	25	53	
	Liquor Revolving Account-State	112	288	
Washington State Patrol	General Fund-State	38	94	
	General Fund-Federal	2	4	
	Death Investigations Account-State	0	1	
	Fire Service Training Account-State	5	13	
	Fingerprint Identification Account-State	14	26	
Military Department	General Fund-State	27	70	
	General Fund-Federal	97	225	
State School for the Blind	General Fund-State	36	82	
Childhood Deafness & Hearing Loss	General Fund-State	47	120	
Department of Natural Resources	General Fund-State	165	413	
	General Fund-Federal	13	33	
	Forest Development Account-State	203	472	
	ORV & Non-Highway Vehicle Account-State	25	63	
	Surveys and Maps Account-State	5	13	
	Aquatic Lands Enhancement Account-State	16	41	
	Resources Management Cost Account-State	357	862	
	Surface Mining Reclamation Account-State	4	10	
	Forest and Fish Support Account-State	2	5	
	Forest Practices Application Account-State	4	10	
	NOVA Program Account-State	3	7	
	Agricultural College Trust Management Account-State	12	29	
	Department of Agriculture	General Fund-State	182	243
		General Fund-Federal	21	53
		State Toxics Control Account-State	4	10
	General Fund-State	2,492	4,982	
	General Fund-Federal	142	337	
	Total Other Appropriated Funds	883	2,131	
	Total Appropriated Funds	3,517	7,450	