

2017 Omnibus Operating Budget
The Coalition of Unions Agreement
LEAP Omnibus Document GL7-2017
March 23, 2017
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Bd of Industrial Insurance Appeals	Accident Account-State	243	349
	Medical Aid Account-State	243	349
Liquor and Cannabis Board	General Fund-State	2	4
	Dedicated Marijuana Account-State	7	18
	Liquor Revolving Account-State	33	82
Washington State Patrol	General Fund-State	13	32
Department of Labor and Industries	General Fund-State	57	146
	Electrical License Account-State	240	609
	Public Works Administration Account-State	2	4
	Manufactured Home Installation Training Account-State	2	6
	Accident Account-State	13	33
	Medical Aid Account-State	10	26
	Plumbing Certificate Account-State	8	21
	Pressure Systems Safety Account-State	2	5
Dept of Social and Health Services	General Fund-State	4,038	4,198
	General Fund-Medicaid	442	476
Department of Veterans' Affairs	General Fund-State	433	439
	General Fund-Federal	1,486	1,507
	General Fund-Local	411	417
Department of Corrections	General Fund-State	12	27
Dept of Fish and Wildlife	General Fund-State	138	314
	General Fund-Federal	120	254
	General Fund-Local	143	310
	Aquatic Lands Enhancement Account-State	50	114
	Recreational Fisheries Enhancement-State	12	25
	Warm Water Game Fish Account-State	2	4
	State Wildlife Account-State	189	432
	Aquatic Invasive Species Management Acct-State	1	2
	General Fund-State	4,693	5,160
	General Fund-Federal	2,048	2,237
	General Fund-Local	554	727
	Total Other Appropriated Funds	1,057	2,079
	Total Appropriated Funds	8,352	10,203