

2017 Omnibus Operating Budget
 Non-Rep Targeted Pay Increases
 LEAP Omnibus Document GLK-2017
 March 23, 2017
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Office of the Attorney General	Legal Services Revolving Account-State	3	3
WA State Health Care Authority	General Fund-State	144	145
	General Fund-Medicaid	374	376
	Medicaid Fraud Penalty Account-State	93	93
	St Health Care Authority Admin Acct-State	27	27
Department of Revenue	General Fund-State	11	11
	Military Department	5	5
Public Employment Relations Comm	General Fund-Federal	16	16
	General Fund-State	112	113
	Personnel Service Account-State	106	106
Dept of Social and Health Services	Higher Education Personnel Services Account-State	34	34
	General Fund-State	3,560	4,300
	General Fund-Federal	205	226
Department of Health	General Fund-Medicaid	1,335	1,619
	General Fund-State	5	5
	Health Professions Account-State	68	68
Department of Veterans' Affairs	Safe Drinking Water Account-State	5	5
	General Fund-State	80	80
	General Fund-Federal	265	265
Department of Corrections	General Fund-Local	75	75
	General Fund-State	1,241	1,246
	Washington Auto Theft Prevention Authority-State	52	52
State School for the Blind	General Fund-State	92	103
Childhood Deafness & Hearing Loss	General Fund-State	44	48
University of Washington	General Fund-State	1	1
Washington State University	General Fund-State	44	44
Central Washington University	General Fund-State	4	4
Department of Ecology	General Fund-State	1	1
	General Fund-Federal	16	16
	General Fund-Local	129	132
	State Toxics Control Account-State	5	6
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust Account-State	2	2
State Parks and Recreation Comm	Parks Renewal and Stewardship Account-State	3	3
State Conservation Commission	Public Works Assistance Account-State	5	5
Dept of Fish and Wildlife	General Fund-State	25	25
	General Fund-Federal	4	4
	Aquatic Lands Enhancement Account-State	5	5
	State Wildlife Account-State	20	20
	Environmental Legacy Stewardship Account-State	1	1
	Oil Spill Prevention Account-State	8	8
Department of Agriculture	General Fund-State	1	1
	State Toxics Control Account-State	2	3
Community/Technical College System	General Fund-State	5	5
	General Fund-State	5,375	6,137
	General Fund-Federal	2,215	2,522
	General Fund-Local	204	207
	Total Other Appropriated Funds	439	441
	Total Appropriated Funds	<u>8,233</u>	<u>9,307</u>