

2017 Omnibus Operating Budget
 Vacation Leave Chng-Non-represented
 LEAP Omnibus Document GLX-2017
 March 23, 2017
 (Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2018</u>	<u>FY 2019</u>
Military Department	General Fund-Federal	1	1
Dept of Social and Health Services	General Fund-State	3	3
Department of Corrections	General Fund-State	49	54
State School for the Blind	General Fund-State	2	2
Department of Early Learning	General Fund-Federal	1	1
Department of Ecology	State Toxics Control Account-State	0	1
	General Fund-State	54	59
	General Fund-Federal	2	2
	Total Other Appropriated Funds	0	1
	Total Appropriated Funds	56	62