

ESSB 5048 - H AMD
By Representative Ormsby

1 Strike everything after the enacting clause and insert the
2 following:

3 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
4 subject to the provisions set forth in the following sections, the
5 several amounts specified in parts I through IX of this act, or so
6 much thereof as shall be sufficient to accomplish the purposes
7 designated, are hereby appropriated and authorized to be incurred for
8 salaries, wages, and other expenses of the agencies and offices of
9 the state and for other specified purposes for the fiscal biennium
10 beginning July 1, 2017, and ending June 30, 2019, except as otherwise
11 provided, out of the several funds of the state hereinafter named.

12 (2) Unless the context clearly requires otherwise, the
13 definitions in this section apply throughout this act.

14 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending
15 June 30, 2018.

16 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending
17 June 30, 2019.

18 (c) "FTE" means full time equivalent.

19 (d) "Lapse" or "revert" means the amount shall return to an
20 unappropriated status.

21 (e) "Provided solely" means the specified amount may be spent
22 only for the specified purpose. Unless otherwise specifically
23 authorized in this act, any portion of an amount provided solely for
24 a specified purpose which is not expended subject to the specified
25 conditions and limitations to fulfill the specified purpose shall
26 lapse.

27 **PART I**
28 **GENERAL GOVERNMENT**

29 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

30 General Fund—State Appropriation (FY 2018). \$36,796,000

1	General Fund—State Appropriation (FY 2019).	\$37,210,000
2	Motor Vehicle Account—State Appropriation.	\$1,999,000
3	TOTAL APPROPRIATION.	\$76,005,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: The speaker shall designate one member
6 from each of the major caucuses in the house of representatives as a
7 work group to facilitate public discussions throughout the state
8 regarding Washington's tax structure. As part of this effort, the
9 work group may hold up to seven public meetings in geographically
10 dispersed areas of the state throughout the 2017-2019 fiscal
11 biennium. These discussions may include but are not limited to the
12 advantages and disadvantages of the state's current tax structure and
13 potential options to improve the current structure for the benefit of
14 individuals, families, and businesses in Washington state. The work
15 group is staffed by the office of program research. The work group
16 may report to the house of representatives finance committee and
17 other house of representatives committees upon request of the
18 committee chair.

19 NEW SECTION. **Sec. 102. FOR THE SENATE**

20	General Fund—State Appropriation (FY 2018).	\$26,219,000
21	General Fund—State Appropriation (FY 2019).	\$27,523,000
22	Motor Vehicle Account—State Appropriation.	\$1,797,000
23	TOTAL APPROPRIATION.	\$55,539,000

24 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
25 **REVIEW COMMITTEE**

26	General Fund—State Appropriation (FY 2018).	\$119,000
27	General Fund—State Appropriation (FY 2019).	\$119,000
28	Performance Audits of Government—State Appropriation. . .	\$7,651,000
29	TOTAL APPROPRIATION.	\$7,889,000

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Notwithstanding the provisions of this section, the joint
33 legislative audit and review committee may adjust the due dates for
34 projects included on the committee's 2017-2019 work plan as necessary
35 to efficiently manage workload.

36 (2) The committee shall complete its analysis of fire suppression
37 funding and costs for the department of natural resources and the

1 state fire marshal. A report on the results of the analysis with any
2 findings and recommendations shall be submitted to the appropriate
3 committees of the legislature by December 2017.

4 (3) \$60,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$96,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for the implementation of
7 Engrossed Substitute House Bill No. 1594 (public records
8 administration). If the bill is not enacted by June 30, 2017, the
9 amounts provided in this subsection shall lapse.

10 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
11 **ACCOUNTABILITY PROGRAM COMMITTEE**

12 Performance Audits of Government—State Appropriation. . . \$4,318,000

13 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
14 **COMMITTEE**

15 General Fund—State Appropriation (FY 2018). \$10,647,000
16 General Fund—State Appropriation (FY 2019). \$11,588,000
17 TOTAL APPROPRIATION. \$22,235,000

18 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

19 General Fund—State Appropriation (FY 2018). \$298,000
20 General Fund—State Appropriation (FY 2019). \$298,000
21 State Health Care Authority Administrative Account—State
22 Appropriation. \$398,000
23 Department of Retirement Systems Expense
24 Account—State Appropriation. \$4,967,000
25 TOTAL APPROPRIATION. \$5,961,000

26 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

27 General Fund—State Appropriation (FY 2018). \$4,844,000
28 General Fund—State Appropriation (FY 2019). \$5,223,000
29 TOTAL APPROPRIATION. \$10,067,000

30 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
31 **SERVICES**

32 General Fund—State Appropriation (FY 2018). \$3,964,000
33 General Fund—State Appropriation (FY 2019). \$4,289,000
34 TOTAL APPROPRIATION. \$8,253,000

1 NEW SECTION. **Sec. 109. LEGISLATIVE AGENCIES**

2 In order to achieve operating efficiencies within the financial
3 resources available to the legislative branch, the executive rules
4 committee of the house of representatives and the facilities and
5 operations committee of the senate by joint action may transfer funds
6 among the house of representatives, senate, joint legislative audit
7 and review committee, legislative evaluation and accountability
8 program committee, joint transportation committee, office of the
9 state actuary, joint legislative systems committee, statute law
10 committee, and office of legislative support services.

11 NEW SECTION. **Sec. 110. FOR THE SUPREME COURT**

12 General Fund—State Appropriation (FY 2018). \$8,014,000
13 General Fund—State Appropriation (FY 2019). \$8,103,000
14 TOTAL APPROPRIATION. \$16,117,000

15 NEW SECTION. **Sec. 111. FOR THE LAW LIBRARY**

16 General Fund—State Appropriation (FY 2018). \$1,654,000
17 General Fund—State Appropriation (FY 2019). \$1,646,000
18 TOTAL APPROPRIATION. \$3,300,000

19 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

20 General Fund—State Appropriation (FY 2018). \$1,348,000
21 General Fund—State Appropriation (FY 2019). \$1,214,000
22 TOTAL APPROPRIATION. \$2,562,000

23 NEW SECTION. **Sec. 113. FOR THE COURT OF APPEALS**

24 General Fund—State Appropriation (FY 2018). \$18,135,000
25 General Fund—State Appropriation (FY 2019). \$18,421,000
26 TOTAL APPROPRIATION. \$36,556,000

27 NEW SECTION. **Sec. 114. FOR THE ADMINISTRATOR FOR THE COURTS**

28 General Fund—State Appropriation (FY 2018). \$61,080,000
29 General Fund—State Appropriation (FY 2019). \$58,931,000
30 General Fund—Federal Appropriation. \$2,163,000
31 General Fund—Private/Local Appropriation. \$669,000
32 Judicial Information Systems Account—State
33 Appropriation. \$58,480,000
34 Judicial Stabilization Trust Account—State

1 Appropriation. \$6,691,000
2 TOTAL APPROPRIATION. \$188,014,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The distributions made under this subsection and
6 distributions from the county criminal justice assistance account
7 made pursuant to section 801 of this act constitute appropriate
8 reimbursement for costs for any new programs or increased level of
9 service for purposes of RCW 43.135.060.

10 (2) \$1,399,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$1,399,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for school districts for
13 petitions to juvenile court for truant students as provided in RCW
14 28A.225.030 and 28A.225.035. The administrator for the courts shall
15 develop an interagency agreement with the superintendent of public
16 instruction to allocate the funding provided in this subsection.
17 Allocation of this money to school districts shall be based on the
18 number of petitions filed. This funding includes amounts school
19 districts may expend on the cost of serving petitions filed under RCW
20 28A.225.030 by certified mail or by personal service or for the
21 performance of service of process for any hearing associated with RCW
22 28A.225.030.

23 (3)(a) \$7,313,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$7,313,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided solely for
26 distribution to county juvenile court administrators to fund the
27 costs of processing truancy, children in need of services, and at-
28 risk youth petitions. The administrator for the courts, in
29 conjunction with the juvenile court administrators, shall develop an
30 equitable funding distribution formula. The formula shall neither
31 reward counties with higher than average per-petition processing
32 costs nor shall it penalize counties with lower than average per-
33 petition processing costs.

34 (b) Each fiscal year during the 2017-2019 fiscal biennium, each
35 county shall report the number of petitions processed and the total
36 actual costs of processing truancy, children in need of services, and
37 at-risk youth petitions. Counties shall submit the reports to the
38 administrator for the courts no later than 45 days after the end of
39 the fiscal year. The administrator for the courts shall

1 electronically transmit this information to the chairs and ranking
2 minority members of the house of representatives and senate fiscal
3 committees no later than 60 days after a fiscal year ends. These
4 reports are deemed informational in nature and are not for the
5 purpose of distributing funds.

6 (4) \$12,000,000 of the judicial information systems account—state
7 appropriation is provided solely for the superior court case
8 management system.

9 (5) \$4,339,000 of the judicial information systems account—state
10 appropriation is provided solely for the information network hub
11 project.

12 (6) \$2,300,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$11,183,000 of the judicial information systems account
14 —state appropriation are provided solely for other judicial branch
15 information technology projects, including:

- 16 (a) The superior court case management system;
- 17 (b) The courts of limited jurisdiction case management system;
- 18 (c) Equipment replacement; and
- 19 (d) Support staff for information technology projects.

20 Expenditures from the judicial information systems account shall not
21 exceed available resources. The office must coordinate with the
22 steering committee for the superior court case management system and
23 the steering committee for the courts of limited jurisdiction case
24 management system to prioritize expenditures for judicial branch
25 information technology projects. The office of the chief information
26 officer must review vendor contracts prior to final selection.

27 (7) \$406,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$405,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the statewide fiscal impact
30 on Thurston county courts. The administrative office of the courts
31 must collaborate with Thurston county to create a new fee formula
32 that accurately represents the state's impact on Thurston county
33 courts.

34 (8) \$53,000 of the general fund—state appropriation for fiscal
35 year 2018 is provided solely for implementation of Engrossed Second
36 Substitute House Bill No. 1163 (domestic violence). If the bill is
37 not enacted by June 30, 2017, the amount provided in this subsection
38 shall lapse.

1 (9) \$939,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$308,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of Engrossed
4 Second Substitute House Bill No. 1783 (legal financial obligations).
5 If the bill is not enacted by June 30, 2017, the amounts provided in
6 this subsection shall lapse.

7 (10) \$61,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$58,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for implementation of Second
10 Substitute House Bill No. 1402 (incapacitated persons/rights). If the
11 bill is not enacted by June 30, 2017, the amounts provided in this
12 subsection shall lapse.

13 (11) \$1,170,000 of the general fund—state appropriation for
14 fiscal year 2018 and \$1,170,000 of the general fund—state
15 appropriation for fiscal year 2019 are provided solely for
16 interpreter services.

17 (12) \$500,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for additional court-appointed
20 special advocates in dependency matters. The administrator for the
21 courts, after consulting with the association of juvenile court
22 administrators and the association of court-appointed special
23 advocate/guardian ad litem programs, shall distribute the funds to
24 volunteer court-appointed special advocate/guardian ad litem
25 programs. The distribution of funding shall be based on the number of
26 children who need volunteer court-appointed special advocate
27 representation and shall be equally accessible to all volunteer
28 court-appointed special advocate/guardian ad litem programs. The
29 administrator for the courts may not retain more than six percent of
30 total funding to cover administrative or any other agency costs.
31 Funding distributed in this subsection shall not be used to supplant
32 existing state or local funding for the court-appointed special
33 advocates program.

34 **NEW SECTION. Sec. 115. FOR THE OFFICE OF PUBLIC DEFENSE**

35	General Fund—State Appropriation (FY 2018).	\$42,951,000
36	General Fund—State Appropriation (FY 2019).	\$43,139,000
37	Judicial Stabilization Trust Account—State	
38	Appropriation.	\$3,689,000

1 TOTAL APPROPRIATION. \$89,779,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The amounts provided include funding for expert and
5 investigative services in death penalty personal restraint petitions.

6 (2) \$1,101,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$1,101,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for parents representation
9 program costs related to increased parental rights termination
10 filings from the department of social and health services permanency
11 initiative.

12 (3) \$900,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$900,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the purpose of improving the
15 quality of trial court public defense services. The department must
16 allocate these amounts so that \$450,000 per fiscal year is
17 distributed to counties, and \$450,000 per fiscal year is distributed
18 to cities, for grants under chapter 10.101 RCW.

19 (4) \$3,114,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$3,364,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the office to complete the
22 expansion of the parents representation program in the following
23 counties: Adams, Douglas, Island, Lewis, Lincoln, Okanogan, San Juan,
24 Walla Walla, and the remainder of Pierce.

25 (5) \$490,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$490,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for the parents for parents
28 program. Funds must be used to expand services in four new sites, and
29 maintain and improve service models for the current programs in Grays
30 Harbor/Pacific, King, Kitsap, Pierce, Snohomish, Spokane, and
31 Thurston/Mason counties.

32 **NEW SECTION. Sec. 116. FOR THE OFFICE OF CIVIL LEGAL AID**

33	General Fund—State Appropriation (FY 2018).	\$15,860,000
34	General Fund—State Appropriation (FY 2019).	\$19,335,000
35	Judicial Stabilization Trust Account—State	
36	Appropriation.	\$1,463,000
37	TOTAL APPROPRIATION.	\$36,658,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) An amount not to exceed \$40,000 of the general fund—state
4 appropriation for fiscal year 2018 and an amount not to exceed
5 \$40,000 of the general fund—state appropriation for fiscal year 2019
6 may be used to provide telephonic legal advice and assistance to
7 otherwise eligible persons who are sixty years of age or older on
8 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
9 household income or asset level.

10 (2) \$648,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$648,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for the office to provide legal
13 representation for foster children in Grant and Lewis counties at the
14 initial shelter care hearing in dependency proceedings prior to
15 termination of parental rights.

16 (3)(a) \$75,000 of the general fund—state appropriation for fiscal
17 year 2019 is provided solely for the office to contract with the
18 Washington state center for court research for a statistically
19 reliable assessment of differential outcomes in dependency
20 proceedings prior to termination of parental rights. The assessment
21 must compare foster children in Grant and Lewis counties, for whom
22 attorneys will be appointed at the initial shelter care hearing; and
23 foster children in Douglas and Whatcom counties, where attorneys are
24 not generally appointed for foster children. The assessment must
25 include impacts on the following:

26 (i) The time to achieve permanency; and

27 (ii) Educational, social and other relevant child welfare
28 indicators. The assessment must also identify and project cost
29 savings to the state, if any, as a result of providing legal
30 representation for children at the shelter care hearing.

31 (b) The office of the superintendent of public instruction and
32 the children's administration or a successor agency, shall provide,
33 in compliance with the federal family education rights and privacy
34 act, the center with necessary data including necessary personal
35 identifiers. The office of the superintendent of public instruction
36 shall consult with the center to ensure the validity of data elements
37 and the interpretation of results. The Washington state center for
38 court research shall report its findings to the legislature by
39 December 31, 2019. The report may not include personal identifiers,

1 or any personally identifiable information, as defined in the federal
2 family educational rights and privacy act.

3 (4) \$300,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for web-based fillable forms and
6 self-help legal products to assist the public with civil legal
7 issues.

8 (5) \$1,200,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$4,075,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the office to partially
11 implement the civil legal aid reinvestment plan.

12 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

13	General Fund—State Appropriation (FY 2018).	\$6,299,000
14	General Fund—State Appropriation (FY 2019).	\$5,545,000
15	Economic Development Strategic Reserve Account—State	
16	Appropriation.	\$4,000,000
17	TOTAL APPROPRIATION.	\$15,844,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$4,000,000 of the economic development strategic reserve
21 account appropriation is provided solely for efforts to assist with
22 industrial recruitment efforts that will bring new jobs to the state
23 or will retain headquarter locations of major companies currently
24 housed in the state.

25 (2) \$703,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$703,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for the office of the education
28 ombuds.

29 (3) \$730,000 of the general fund—state appropriation for fiscal
30 year 2018 is provided solely for implementation of Engrossed Second
31 Substitute House Bill No. 1661 (child, youth, families/department).
32 The amount of state and federal funding to be transferred from the
33 department of social and health services to the department of
34 children, youth, and families for the working connections child care
35 services, administration, and staff must be included in the report
36 required by the bill on how to incorporate the staff responsible for
37 determining eligibility for the working connections child care
38 program into the department of children, youth, and families. If the

1 bill is not enacted by June 30, 2017, the amount provided in this
2 subsection shall lapse.

3 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

4	General Fund—State Appropriation (FY 2018).	\$814,000
5	General Fund—State Appropriation (FY 2019).	\$825,000
6	General Fund—Private/Local Appropriation.	\$90,000
7	TOTAL APPROPRIATION.	\$1,729,000

8 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

9	General Fund—State Appropriation (FY 2018).	\$2,730,000
10	General Fund—State Appropriation (FY 2019).	\$2,715,000
11	TOTAL APPROPRIATION.	\$5,445,000

12 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

13	General Fund—State Appropriation (FY 2018).	\$14,177,000
14	General Fund—State Appropriation (FY 2019).	\$12,350,000
15	General Fund—Federal Appropriation.	\$7,685,000
16	Public Records Efficiency, Preservation, and Access	
17	Account—State Appropriation.	\$9,056,000
18	Charitable Organization Education Account—State	
19	Appropriation.	\$673,000
20	Local Government Archives Account—State	
21	Appropriation.	\$10,392,000
22	Election Account—Federal Appropriation.	\$4,387,000
23	Washington State Heritage Center Account—State	
24	Appropriation.	\$10,092,000
25	TOTAL APPROPRIATION.	\$68,812,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$3,301,000 of the general fund—state appropriation for fiscal
29 year 2018 is provided solely to reimburse counties for the state's
30 share of primary and general election costs and the costs of
31 conducting mandatory recounts on state measures. Counties shall be
32 reimbursed only for those odd-year election costs that the secretary
33 of state validates as eligible for reimbursement.

34 (2)(a) \$2,982,000 of the general fund—state appropriation for
35 fiscal year 2018 and \$3,061,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for

1 contracting with a nonprofit organization to produce gavel-to-gavel
2 television coverage of state government deliberations and other
3 events of statewide significance during the 2017-2019 fiscal
4 biennium. The funding level for each year of the contract shall be
5 based on the amount provided in this subsection. The nonprofit
6 organization shall be required to raise contributions or commitments
7 to make contributions, in cash or in kind, in an amount equal to
8 forty percent of the state contribution. The office of the secretary
9 of state may make full or partial payment once all criteria in this
10 subsection have been satisfactorily documented.

11 (b) The legislature finds that the commitment of on-going funding
12 is necessary to ensure continuous, autonomous, and independent
13 coverage of public affairs. For that purpose, the secretary of state
14 shall enter into a contract with the nonprofit organization to
15 provide public affairs coverage.

16 (c) The nonprofit organization shall prepare an annual
17 independent audit, an annual financial statement, and an annual
18 report, including benchmarks that measure the success of the
19 nonprofit organization in meeting the intent of the program.

20 (d) No portion of any amounts disbursed pursuant to this
21 subsection may be used, directly or indirectly, for any of the
22 following purposes:

23 (i) Attempting to influence the passage or defeat of any
24 legislation by the legislature of the state of Washington, by any
25 county, city, town, or other political subdivision of the state of
26 Washington, or by the congress, or the adoption or rejection of any
27 rule, standard, rate, or other legislative enactment of any state
28 agency;

29 (ii) Making contributions reportable under chapter 42.17 RCW; or

30 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
31 lodging, meals, or entertainment to a public officer or employee.

32 (3) Any reductions to funding for the Washington talking book and
33 Braille library may not exceed in proportion any reductions taken to
34 the funding for the library as a whole.

35 (4) \$10,000 of the general fund—state appropriation for fiscal
36 year 2018, \$15,000 of the general fund—state appropriation for fiscal
37 year 2019, \$4,000 of the public records efficiency, preservation and
38 access account, and \$2,253,000 of the local government archives
39 account appropriation are provided solely for the implementation of
40 Engrossed Substitute House Bill No. 1594 (public records

1 administration). If the bill is not enacted by June 30, 2017, the
2 amounts provided in this subsection shall lapse.

3 (5) \$52,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$48,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the humanities Washington
6 speakers bureau.

7 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
8 **AFFAIRS**

9	General Fund—State Appropriation (FY 2018).	\$304,000
10	General Fund—State Appropriation (FY 2019).	\$283,000
11	TOTAL APPROPRIATION.	\$587,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The office shall assist the department of
14 enterprise services on providing the government-to-government
15 training sessions for federal, state, local, and tribal government
16 employees. The training sessions shall cover tribal historical
17 perspectives, legal issues, tribal sovereignty, and tribal
18 governments. Costs of the training sessions shall be recouped through
19 a fee charged to the participants of each session. The department of
20 enterprise services shall be responsible for all of the
21 administrative aspects of the training, including the billing and
22 collection of the fees for the training.

23 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
24 **AMERICAN AFFAIRS**

25	General Fund—State Appropriation (FY 2018).	\$356,000
26	General Fund—State Appropriation (FY 2019).	\$265,000
27	TOTAL APPROPRIATION.	\$621,000

28 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

29	State Treasurer's Service Account—State	
30	Appropriation.	\$18,350,000

31 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

32	General Fund—State Appropriation (FY 2018).	\$28,000
33	General Fund—State Appropriation (FY 2019).	\$32,000
34	State Auditing Services Revolving Account—State	
35	Appropriation.	\$9,875,000

1	Performance Audit of Government Account—State	
2	Appropriation.	\$1,538,000
3	TOTAL APPROPRIATION.	\$11,473,000

4 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**
5 **FOR ELECTED OFFICIALS**

6	General Fund—State Appropriation (FY 2018).	\$196,000
7	General Fund—State Appropriation (FY 2019).	\$193,000
8	TOTAL APPROPRIATION.	\$389,000

9 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

10	General Fund—State Appropriation (FY 2018).	\$8,314,000
11	General Fund—State Appropriation (FY 2019).	\$13,324,000
12	General Fund—Federal Appropriation.	\$6,969,000
13	New Motor Vehicle Arbitration Account—State	
14	Appropriation.	\$1,121,000
15	Legal Services Revolving Account—State	
16	Appropriation.	\$240,107,000
17	Tobacco Prevention and Control Account—State	
18	Appropriation.	\$273,000
19	Medicaid Fraud Penalty Account—State Appropriation.	\$3,240,000
20	Public Service Revolving Account—State	
21	Appropriation.	\$4,068,000
22	Child Rescue Fund—State Appropriation.	\$554,000
23	Local Government Archives Account—State Appropriation.	\$678,000
24	Sexual Assault Prevention and Response Account—State	
25	Appropriation.	\$462,000
26	TOTAL APPROPRIATION.	\$279,110,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The attorney general shall report each fiscal year on actual
30 legal services expenditures and actual attorney staffing levels for
31 each agency receiving legal services. The report shall be submitted
32 to the office of financial management and the fiscal committees of
33 the senate and house of representatives no later than ninety days
34 after the end of each fiscal year. As part of its by agency report to
35 the legislative fiscal committees and the office of financial
36 management, the office of the attorney general shall include
37 information detailing the agency's expenditures for its agency-wide

1 overhead and a breakdown by division of division administration
2 expenses.

3 (2) Prior to entering into any negotiated settlement of a claim
4 against the state that exceeds five million dollars, the attorney
5 general shall notify the director of financial management and the
6 chairs of the senate committee on ways and means and the house of
7 representatives committee on appropriations.

8 (3) The attorney general shall annually report to the fiscal
9 committees of the legislature all new cy pres awards and settlements
10 and all new accounts, disclosing their intended uses, balances, the
11 nature of the claim or account, proposals, and intended timeframes
12 for the expenditure of each amount. The report shall be distributed
13 electronically and posted on the attorney general's web site. The
14 report shall not be printed on paper or distributed physically.

15 (4) \$4,068,000 of the public service revolving account—state
16 appropriation is provided solely for the work of the public counsel
17 section of the office of the attorney general.

18 (5) \$353,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$353,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for a grant to the Washington
21 coalition of crime victim advocates to provide training,
22 certification, and technical assistance for crime victim service
23 center advocates.

24 (6) \$44,000 of the legal services revolving account—state
25 appropriation is provided solely for implementation of Engrossed
26 House Bill No. 1506 (workplaces/gender pay equity). If the bill is
27 not enacted by June 30, 2017, the amount provided in this subsection
28 shall lapse.

29 (7) \$92,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$92,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for implementation of Substitute
32 House Bill No. 1055 (military members/pro bono). If the bill is not
33 enacted by June 30, 2017, the amounts provided in this subsection
34 shall lapse.

35 (8) \$49,000 of the legal services revolving account—state
36 appropriation is provided solely for implementation of Second
37 Substitute House Bill No. 1402 (incapacitated persons/rights). If the
38 bill is not enacted by June 30, 2017, the amount provided in this
39 subsection shall lapse.

1 (9) \$169,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$158,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of Engrossed
4 Substitute House Bill No. 1796 (pregnancy accommodations). If the
5 bill is not enacted by June 30, 2017, the amounts provided in this
6 subsection shall lapse.

7 (10) \$133,000 of the legal services revolving account—state
8 appropriation is provided solely for implementation of House Bill No.
9 1128 (civil arbitration). If the bill is not enacted by June 30,
10 2017, the amount provided in this subsection shall lapse.

11 (11) \$22,000 of the legal services revolving account—state
12 appropriation is provided solely for implementation of Substitute
13 House Bill No. 1258 (first responders/disability). If the bill is not
14 enacted by June 30, 2017, the amount provided in this subsection
15 shall lapse.

16 (12) \$78,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$62,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for implementation of Substitute
19 House Bill No. 1298 (job applicants/arrests, etc.). If the bill is
20 not enacted by June 30, 2017, the amounts provided in this subsection
21 shall lapse.

22 (13) \$35,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Engrossed
24 Substitute House Bill No. 1714 (nursing staffing/hospitals). If the
25 bill is not enacted by June 30, 2017, the amount provided in this
26 subsection shall lapse.

27 (14) \$49,000 of the legal services revolving account—state
28 appropriation and \$678,000 of the local government archives account—
29 state appropriation are provided solely for implementation of
30 Engrossed Substitute House Bill No. 1594 (public records
31 administration). If the bill is not enacted by June 30, 2017, the
32 amounts provided in this subsection shall lapse.

33 (15) \$462,000 of the sexual assault prevention and response
34 account—state appropriation is provided solely for implementation of
35 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).
36 If the bill is not enacted by June 30, 2017, the amount provided in
37 this subsection shall lapse.

38 (16) \$16,000 of the general fund—state appropriation for fiscal
39 year 2018, \$88,000 of the general fund—state appropriation for fiscal

1 year 2019, and \$32,000 of the legal services revolving account—state
2 appropriation are provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1440 (student loan assistance). If
4 the bill is not enacted by June 30, 2017, the amounts provided in
5 this subsection shall lapse.

6 (17) \$397,000 of the public service revolving account—state
7 appropriation is provided solely for implementation of House Bill No.
8 1233 (distributed energy). If the bill is not enacted by June 30,
9 2017, the amount provided in this subsection shall lapse.

10 **NEW SECTION. Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

11	General Fund—State Appropriation (FY 2018).	\$1,674,000
12	General Fund—State Appropriation (FY 2019).	\$1,653,000
13	TOTAL APPROPRIATION.	\$3,327,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$79,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$76,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely to implement Engrossed House
19 Bill No. 2008 (state services for children). If the bill is not
20 enacted by June 30, 2017, the amounts provided in this subsection
21 shall lapse.

22 (2) In addition to caseload forecasts for common schools as
23 defined in RCW 43.88C.010(7), during the 2017-2019 fiscal biennium
24 the council must provide a separate forecast of enrollment for
25 charter schools authorized by chapter 28A.710 RCW.

26 **NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMERCE**

27	General Fund—State Appropriation (FY 2018).	\$73,585,000
28	General Fund—State Appropriation (FY 2019).	\$76,481,000
29	General Fund—Federal Appropriation.	\$295,336,000
30	General Fund—Private/Local Appropriation.	\$8,628,000
31	Public Works Assistance Account—State	
32	Appropriation.	\$7,714,000
33	Drinking Water Assistance Administrative	
34	Account—State Appropriation.	\$502,000
35	Lead Paint Account—State Appropriation.	\$600,000
36	Building Code Council Account—State Appropriation.	\$15,000
37	Home Security Fund Account—State Appropriation.	\$46,819,000

1	Affordable Housing for All Account—State	
2	Appropriation.	\$13,859,000
3	Financial Fraud and Identity Theft Crimes	
4	Investigation and Prosecution Account—State	
5	Appropriation.	\$1,974,000
6	Low-Income Weatherization and Structural	
7	Rehabilitation Assistance Account—State	
8	Appropriation.	\$1,398,000
9	Community and Economic Development Fee Account—State	
10	Appropriation.	\$4,591,000
11	Washington Housing Trust Account—State	
12	Appropriation.	\$12,497,000
13	Prostitution Prevention and Intervention Account—	
14	State Appropriation.	\$26,000
15	Public Facility Construction Loan Revolving	
16	Account—State Appropriation.	\$810,000
17	Drinking Water Assistance Account—State	
18	Appropriation.	\$20,000
19	Liquor Revolving Account—State Appropriation.	\$5,609,000
20	Energy Freedom Account—State Appropriation.	\$6,000
21	Liquor Excise Tax Account—State Appropriation.	\$643,000
22	Economic Development Strategic Reserve Account—State	
23	Appropriation.	\$8,000
24	Sexual Assault Prevention and Response Account—State	
25	Appropriation.	\$78,000
26	TOTAL APPROPRIATION.	\$551,199,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Repayments of outstanding mortgage and rental assistance
30 program loans administered by the department under RCW 43.63A.640
31 shall be remitted to the department, including any current revolving
32 account balances. The department shall collect payments on
33 outstanding loans, and deposit them into the state general fund.
34 Repayments of funds owed under the program shall be remitted to the
35 department according to the terms included in the original loan
36 agreements.

37 (2) \$500,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for a grant to resolution

1 Washington to building statewide capacity for alternative dispute
2 resolution centers and dispute resolution programs that guarantee
3 that citizens have access to low-cost resolution as an alternative to
4 litigation.

5 (3) \$306,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$306,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for a grant to the retired
8 senior volunteer program.

9 (4) The department shall administer its growth management act
10 technical assistance and pass-through grants so that smaller cities
11 and counties receive proportionately more assistance than larger
12 cities or counties.

13 (5) \$375,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$375,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely as pass-through funding to Walla
16 Walla Community College for its water and environmental center.

17 (6) \$2,801,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$2,801,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for associate development
20 organizations. During the 2017-2019 fiscal biennium, the department
21 shall consider an associate development organization's total
22 resources when making contracting and fund allocation decisions, in
23 addition to the schedule provided in RCW 43.330.086.

24 (7) \$5,607,000 of the liquor revolving account—state
25 appropriation is provided solely for the department to contract with
26 the municipal research and services center of Washington.

27 (8) \$5,000,000 of the home security account—state appropriation
28 is provided solely for the department of commerce to provide
29 emergency assistance to homeless families in the temporary assistance
30 for needy families program.

31 (9) \$1,145,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$1,145,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the department to identify
34 and invest in strategic growth areas, support key sectors, and align
35 existing economic development programs and priorities. The department
36 must consider Washington's position as the most trade dependent state
37 when identifying priority investments. The department must engage
38 states and provinces in the northwest as well as associate
39 development organizations, small business development centers,

1 chambers of commerce, ports, and other partners to leverage the funds
2 provided. For each dollar expended the department must receive a one
3 hundred percent match. The match may be provided by the department
4 through nongeneral fund sources, or any partnering governments or
5 organizations. Sector leads established by the department must
6 include the industries of: (a) Tourism; (b) agriculture, wood
7 products, and other natural resource industries; and (c) clean
8 technology and renewable and nonrenewable energy. The department may
9 establish these sector leads by hiring new staff, expanding the
10 duties of current staff, or working with partner organizations and or
11 other agencies to serve in the role of sector lead.

12 (10) The department is authorized to require an applicant to pay
13 an application fee to cover the cost of reviewing the project and
14 preparing an advisory opinion on whether a proposed electric
15 generation project or conservation resource qualifies to meet
16 mandatory conservation targets.

17 (11) Within existing resources, the department shall provide
18 administrative and other indirect support to the developmental
19 disabilities council.

20 (12) \$175,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$175,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the expansion of the current
23 long-term care ombuds program to meet the immediate needs of
24 individuals by advocating on behalf of and protecting residents of
25 long-term care facilities from abuse, neglect, and exploitation.

26 (13) Within existing resources, the department of commerce shall
27 consult with key crime victim services stakeholders to inform
28 decisions about the funding distribution for federal fiscal years
29 2017-2019 victims of crime act victim assistance funding. These
30 stakeholders must include, at a minimum, children's advocacy centers
31 of Washington, Washington association of prosecuting attorneys,
32 Washington association of sheriffs and police chiefs, Washington
33 coalition against domestic violence, Washington coalition of sexual
34 assault programs, Washington coalition of crime victim advocates, at
35 least one representative from a child health coalition, and other
36 organizations as determined by the department. Funding distribution
37 considerations shall include, but are not limited to, geographic
38 distribution of services, underserved populations, age of victims,
39 best practices, and the unique needs of individuals, families, youth,
40 and children who are victims of crime.

1 (14) \$643,000 of the liquor excise tax account—state
2 appropriation is provided solely for the department of commerce to
3 provide fiscal note assistance to local governments.

4 (15) \$300,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$300,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for the northwest agriculture
7 business center.

8 (16) \$1,574,000 of the home security fund—state appropriation is
9 provided solely for the consolidated homeless grant for youth
10 specific programs and services.

11 (17) \$150,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for the regulatory roadmap
14 program for the construction industry.

15 (18) \$802,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$898,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for implementation of Second
18 Substitute House Bill No. 1169 (student loan assistance). If the bill
19 is not enacted by June 30, 2017, the amounts provided in this
20 subsection shall lapse.

21 (19)(a) \$75,000 of the general fund—state appropriation for
22 fiscal year 2018 and \$75,000 of the general fund—state appropriation
23 for fiscal year 2019 are provided solely for the department to
24 contract with a consultant to study the current and ongoing impacts
25 of the international airport in the state that has the highest total
26 annual number of arrivals and departures. The department must
27 coordinate with local governments to collect and manage nongeneral
28 fund state contributions for the study.

29 (b) The study must prioritize the completion of an analysis of
30 the impacts of noise and vibration as a result of the airport in the
31 surrounding municipalities within twenty miles of the airport. The
32 study must also include, but not be limited to, the impacts that
33 current airport operations and expansions have on public health,
34 transportation, parking, public safety, property values, and economic
35 development, in the surrounding municipalities within twenty miles of
36 the airport.

37 (c) The department must coordinate with the department of health
38 and the University of Washington to analyze the results of the
39 university's study of the air quality implications of air traffic. To

1 the extent sufficient data is available, the department must
2 coordinate an analysis of the following:

3 (i) Rates of exposure to ultrafine particulate matter from air
4 traffic in disproportionately impacted communities;

5 (ii) Options to mitigate public health impacts of ultrafine
6 particulate matter from air traffic; and

7 (iii) Risks posed by ultrafine particulate matter from air
8 traffic in absolute terms and relative to other air pollutant risks.

9 (20) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for the
12 Washington new Americans program.

13 (21) \$94,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$253,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for implementation of Second
16 Substitute House Bill No. 1402 (incapacitated persons/rights). If the
17 bill is not enacted by June 30, 2017, the amounts provided in this
18 subsection shall lapse.

19 (22) \$60,000 of the general fund—state appropriation for fiscal
20 year 2018 is provided solely as a grant to the Hoh Indian Tribe for
21 critical infrastructure, including a backup electrical power
22 generator to address recurrent power outages in the community.

23 (23) \$100,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for capacity-building grants
26 through the Latino community fund to promote and improve education,
27 economic empowerment, arts and culture, civic engagement, health, and
28 environmental justice for Latino communities in Washington state.

29 (24) \$643,000 of the general fund—state appropriation for fiscal
30 year 2018 and \$643,000 of the general fund—state appropriation for
31 fiscal year 2019 are provided solely for the department to contract
32 with a private, nonprofit organization to provide developmental
33 disability ombuds services.

34 (25)(a) \$200,000 of the general fund—state appropriation for
35 fiscal year 2018 and \$175,000 of the general fund—state appropriation
36 for fiscal year 2019 are provided solely for the department to
37 administer a safe streets pilot project to foster community
38 engagement through neighborhood organizing, law enforcement-community
39 partnerships, neighborhood watch programs, youth mobilization, and

1 business engagement. The pilot project must include two grant awards,
2 one to an eligible applicant west of the crest of the Cascade
3 mountains and one to an eligible applicant east of the crest of the
4 Cascade mountains. The department must select grant recipients and
5 distribute funding by November 1, 2017.

6 (b) An eligible applicant:

7 (i) Is a public agency or nongovernmental organization, and is
8 not a law enforcement agency;

9 (ii) Has prior experience with safe streets initiatives or
10 police-community engagement; and

11 (iii) Has established or is willing to establish a coordinated
12 effort with committed partners, which must include law enforcement.

13 (c) The grant recipient must:

14 (i) Lead and facilitate neighborhood organizing initiatives;

15 (ii) Build substantive law enforcement-community partnerships;

16 (iii) Educate residents on and, when appropriate, foster
17 neighborhood watch programs aimed at providing timely and detailed
18 information to law enforcement so they can respond quickly, and
19 creating positive connections among neighbors and law enforcement
20 through community engagement;

21 (iv) Mobilize youth in the community, especially high school and
22 middle school age youth, by: Helping them develop knowledge and
23 skills to serve as leaders in their communities; focusing on
24 prevention of violence and substance abuse; and empowering youth to
25 directly affect change through bringing youth voices to the table;

26 (v) Engage businesses to help prevent crimes, such as vandalism
27 and burglaries, through safety training and other prevention
28 initiatives;

29 (vi) Identify and maintain consistent, experienced, and committed
30 leadership for managing the grant, including an administrator who
31 acts as an available point of contact with the department; and

32 (vii) Collect and report data and information required by the
33 department.

34 (d) The department must require grant recipients to report
35 information to the department on the outcomes of the safe streets
36 pilot project. The Washington state institute for public policy, in
37 consultation with the department, must develop options for reporting
38 guidelines. The reporting guidelines should be reliable and valid
39 indicators of improved criminal justice-related outcomes, which may
40 include, but are not limited to, crime rates, community engagement

1 with law enforcement, and community perceptions of law enforcement.
2 The department must use the reporting guidelines developed by the
3 Washington state institute for public policy. The department must
4 submit a preliminary report to the legislature with details on the
5 selected grant recipient and the reporting guidelines by January 1,
6 2018. The department must submit a final report on the safe streets
7 pilot project, including an analysis of the reported data required
8 under this subsection, by December 1, 2019.

9 (26) \$78,000 of the sexual assault prevention and response
10 account—state appropriation is provided solely for implementation of
11 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).
12 If the bill is not enacted by June 30, 2017, the amounts provided in
13 this subsection shall lapse.

14 (27) \$500,000 of the general fund—state appropriation for fiscal
15 year 2018, \$500,000 of the general fund—state appropriation for
16 fiscal year 2019, \$1,000,000 of the home security fund—state
17 appropriation, \$2,000,000 of the Washington housing trust account—
18 state appropriation, and \$1,000,000 of the affordable housing for all
19 account—state appropriation are provided solely for the department of
20 commerce for services to homeless families and youth through the
21 Washington youth and families fund.

22 (28) \$150,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for the department to contract
25 with economic development organizations for the purpose of assisting
26 these organizations in obtaining economic gardening certifications or
27 economic gardening assistance.

28 (29) \$3,500,000 of the home security fund—state appropriation for
29 fiscal year 2018 and \$3,500,000 of the home security fund—state
30 appropriation for fiscal year 2019 are provided solely for
31 consolidated homeless grants that prioritize service or assistance
32 for unsheltered homeless families, chronically homeless families, or
33 chronically homeless adults.

34 (30) \$1,500,000 of the general fund—state appropriation for
35 fiscal year 2018, \$1,500,000 of the general fund—state appropriation
36 for fiscal year 2019, and \$1,000,000 of the home security fund—state
37 appropriation are provided solely for the office of homeless youth
38 prevention and protection programs to:

1 (a) Contract with other public agency partners to test innovative
2 program models that prevent youth from exiting public systems into
3 homelessness; and

4 (b) Support the development of an integrated services model,
5 increase performance outcomes, and ensure providers have the
6 necessary skills and expertise to effectively operate youth programs.

7 (31) \$140,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$140,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely to create a behavioral health
10 supportive housing administrator within the department to coordinate
11 development of effective behavioral health housing options and
12 services statewide to aide in the discharge of individuals from the
13 state psychiatric hospitals. This position must work closely with the
14 health care authority, department of social and health services, and
15 other entities to facilitate linkages among disparate behavioral
16 health community bed capacity-building efforts. This position must
17 work to integrate building infrastructure capacity with ongoing
18 supportive housing benefits, and must also develop and maintain a
19 statewide inventory of mental health community beds by bed type.

20 (32) \$210,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$210,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the department to contract
23 for services to provide shelter beds for young adults aged eighteen
24 through twenty-four.

25 (33) \$1,000,000 of the home security fund—state appropriation for
26 fiscal year 2018 and \$1,000,000 of the home security fund—state
27 appropriation for fiscal year 2019 are provided solely to administer
28 the grant program required in chapter 43.185C RCW, linking homeless
29 students and their families with stable housing.

30 (34) \$1,440,000 of the general fund—state appropriation for
31 fiscal year 2018 and \$4,320,000 of the general fund—state
32 appropriation for fiscal year 2019 are provided solely for 300
33 community beds for individuals with a history of mental illness. The
34 department must coordinate with the health care authority and the
35 department of social and health services in establishing conditions
36 for the awarding of these funds. The department must contract with
37 local entities to provide a mix of (a) shared permanent supportive
38 housing; (b) independent permanent supportive housing; and (c) low

1 and no-barrier housing beds for people with a criminal history,
2 substance abuse disorder, and/or mental illness.

3 The department must consider how best to develop new bed capacity
4 in combination with individualized support services, such as
5 intensive case management and care coordination, clinical
6 supervision, mental health, substance abuse treatment, and vocational
7 and employment services. Case-management and care coordination
8 services must be provided.

9 Priority for permanent supportive housing must be given to
10 individuals on the discharge list at the state psychiatric hospitals
11 or in community psychiatric inpatient beds whose conditions present
12 significant barriers to timely discharge.

13 (35) \$100,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for a report and analysis that
16 models the pathways for the electricity system in Washington state
17 and the Pacific northwest to cost-effectively meet system needs,
18 enhance strategies to integrate variable resources, and lower risk of
19 fuel volatility to customers while maintaining system reliability and
20 resilience. The department must coordinate with other energy-focused
21 organizations and actively seek additional funding for the report
22 from public and private partners.

23 (36) \$75,000 of the general fund—state appropriation for fiscal
24 year 2018 is provided solely for the department to convene and
25 support a work group to identify barriers to, and incentives for,
26 development of low-rent, private sector housing commensurate with
27 demand. The work group must incorporate the progress of the
28 governor's work group convened within the affordable housing advisory
29 board to examine the barriers to housing availability and
30 recommendations for how such barriers can be removed at the local,
31 state and federal levels, including how zoning, planning, permitting,
32 development, financing, and construction processes can be improved to
33 increase housing opportunities. The work group must include members
34 with expertise in building codes, construction, real estate
35 development, local government permitting, the growth management act,
36 cities, counties, low-income housing and other areas of expertise the
37 department determines appropriate.

38 As part of this process, the department must facilitate one or
39 more demonstration projects to aid in identifying and overcoming

1 barriers to, and utilizing incentives for, private sector, low rent
2 housing.

3 The work group shall report its findings on barrier
4 identification, recommendations for overcoming barriers and creating
5 incentives, and lessons learned from demonstration projects to the
6 legislature by September 1, 2018.

7 (37) \$82,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$78,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for implementation of Substitute
10 House Bill No. 1022 (crime victim participation). If the bill is not
11 enacted by June 30, 2017, the amounts provided in this subsection
12 shall lapse.

13 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**
14 **COUNCIL**

15	General Fund—State Appropriation (FY 2018).	\$828,000
16	General Fund—State Appropriation (FY 2019).	\$883,000
17	Lottery Administrative Account—State Appropriation.	\$50,000
18	TOTAL APPROPRIATION.	\$1,761,000

19 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20	General Fund—State Appropriation (FY 2018).	\$22,900,000
21	General Fund—State Appropriation (FY 2019).	\$21,795,000
22	General Fund—Federal Appropriation.	\$39,531,000
23	General Fund—Private/Local Appropriation.	\$501,000
24	Economic Development Strategic Reserve Account—State	
25	Appropriation.	\$313,000
26	Personnel Service Fund—State Appropriation.	\$8,622,000
27	Higher Education Personnel Services Account—State	
28	Appropriation.	\$1,497,000
29	Performance Audits of Government Account—State	
30	Appropriation.	\$594,000
31	Statewide Information Technology System Development	
32	Revolving Account—State Appropriation.	\$6,503,000
33	Education Legacy Trust	
34	Account—State Appropriation.	\$2,000,000
35	TOTAL APPROPRIATION.	\$104,256,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The appropriations in this section represent a transfer of
2 expenditure authority of \$4,000,000 of the general fund—federal
3 appropriation from the health care authority to the office of
4 financial management to implement chapter 246, Laws of 2015 (all-
5 payer health care claims database).

6 (2)(a) The student achievement council and all institutions of
7 higher education eligible to participate in the state need grant
8 shall ensure that data needed to analyze and evaluate the
9 effectiveness of the state need grant program are promptly
10 transmitted to the education data center so that it is available and
11 easily accessible. The data to be reported must include but not be
12 limited to:

13 (i) The number of state need grant recipients;

14 (ii) The number of students on the unserved waiting list of the
15 state need grant;

16 (iii) Persistence and completion rates of state need grant
17 recipients and students on the state need grant unserved waiting
18 list, disaggregated by institutions of higher education;

19 (iv) State need grant recipients and students on state need grant
20 unserved waiting list grade point averages; and

21 (v) State need grant program costs.

22 (b) The student achievement council shall submit student unit
23 record data for the state need grant program applicants and
24 recipients to the education data center.

25 (3) \$2,000,000 of the education legacy trust account—state
26 appropriation is provided solely for the office of financial
27 management to contract with a statewide nonprofit organization with
28 expertise in promoting and supporting STEM education from early
29 learning through postsecondary education for the computer science and
30 education grant program. The computer science and education grant
31 program is to support the following three purposes: Train and
32 credential teachers in computer sciences; provide and upgrade
33 technology needed to learn computer science; and, for computer
34 science frontiers grants, to introduce students to and engage them in
35 computer science. Additionally, grants provided for the purpose of
36 introducing students to computer science are intended to support
37 innovative ways to introduce and engage students from historically
38 underrepresented groups, including girls, low-income students, and
39 minority students, to computer science and to inspire them to enter
40 computer science careers. Grant funds for the computer science and

1 education grant program may be expended only to the extent that they
2 are equally matched by private or other nonstate sources for the
3 program, including gifts, grants, or endowments.

4 (4) \$149,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$144,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely to implement Substitute House
7 Bill No. 1741 (educator preparation data/PESB). If the bill is not
8 enacted by June 30, 2017, the amounts provided in this subsection
9 shall lapse.

10 (5) \$350,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$50,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely to implement Second Substitute
13 House Bill No. 1789 (sentencing laws & practices). If the bill is not
14 enacted by June 30, 2017, the amounts provided in this subsection
15 shall lapse.

16 (6) \$250,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely to implement Second Substitute
19 House Bill No. 1541 (prescription drug cost transparency). If the
20 bill is not enacted by June 30, 2017, the amounts provided in this
21 subsection shall lapse.

22 (7) \$84,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$75,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely to implement Second Substitute
25 House Bill No. 1120 (regulatory fairness act). If the bill is not
26 enacted by June 30, 2017, the amounts provided in this subsection
27 shall lapse.

28 (8) The office of financial management must perform a legal and
29 policy review of whether the lead organization of the statewide
30 health claims database established in chapter 43.371 RCW may collect
31 certain data from drug manufacturers and use this data to bring
32 greater public transparency to prescription drug prices.
33 Specifically, the review must analyze whether the organization may
34 collect and use manufacturer's pricing data on high-cost new and
35 existing prescription drugs, including itemized production and sales
36 data and Canadian pricing. The office of financial management must
37 report by December 15, 2017, to the health care committees of the
38 legislature the results of the study and any necessary legislation to
39 authorize the collection of pricing data and to produce public

1 analysis and reports that help promote prescription drug
2 transparency.

3 (9) \$500,000 of the general fund—state appropriation for fiscal
4 year 2018, \$131,000 of the general fund—state appropriation for
5 fiscal year 2019, and \$139,000 of the personnel service account—state
6 appropriation are provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 1661 (child, youth, families
8 department). The cost allocation contract must include a
9 determination of the amount of administrative funding to be
10 transferred between appropriations in sections 222(1) and 222(2) to
11 section 222(3) for the new department of children, youth, and
12 families. If the bill is not enacted by June 30, 2017, the amounts
13 provided in this subsection shall lapse.

14 (10) The office must review the accuracy of revenue estimates in
15 the outlooks adopted by the economic and revenue forecast council in
16 November of even-numbered years. The office must compare: The
17 November 2012 outlook revenue estimate for the 2015-2017 fiscal
18 biennium to actual 2015-2017 fiscal biennium revenues; the November
19 2014 outlook revenue estimate for the 2017-2019 fiscal biennium to
20 the November 2018 forecast for 2017-2019 fiscal biennium revenues;
21 and the November 2016 outlook revenue estimate for the 2019-2021
22 fiscal biennium to the November 2018 forecast for 2019-2021 fiscal
23 biennium revenues. These comparisons must separately categorize
24 economic changes and changes resulting from enacted legislation. The
25 office must provide a report on its comparison to the appropriate
26 fiscal committees of the legislature and the economic and revenue
27 forecast committee. The office must provide the comparison for the
28 2012 outlook by December 1, 2017, and for the 2014 and 2016 outlooks
29 by December 1, 2018.

30 NEW SECTION. **Sec. 131. FOR THE OFFICE OF ADMINISTRATIVE**
31 **HEARINGS**

32 Administrative Hearings Revolving Account—State
33 Appropriation. \$37,603,000

34 NEW SECTION. **Sec. 132. FOR THE WASHINGTON STATE LOTTERY**

35 Lottery Administrative Account—State
36 Appropriation. \$27,715,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) No portion of this appropriation may be used for acquisition
4 of gaming system capabilities that violates state law.

5 (2) Pursuant to RCW 67.70.040, the commission shall take such
6 action necessary to reduce by \$6,000,000 each fiscal year the total
7 amount of compensation paid to licensed lottery sales agents. It is
8 anticipated that the result of this action will reduce retail
9 commissions to an average of 5.1 percent of sales.

10 NEW SECTION. **Sec. 133. FOR THE COMMISSION ON HISPANIC AFFAIRS**

11	General Fund—State Appropriation (FY 2018).	\$361,000
12	General Fund—State Appropriation (FY 2019).	\$270,000
13	TOTAL APPROPRIATION.	\$631,000

14 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON AFRICAN-AMERICAN**
15 **AFFAIRS**

16	General Fund—State Appropriation (FY 2018).	\$370,000
17	General Fund—State Appropriation (FY 2019).	\$256,000
18	TOTAL APPROPRIATION.	\$626,000

19 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
20 **—OPERATIONS**

21	Department of Retirement Systems Expense	
22	Account—State Appropriation.	\$55,653,000

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) \$226,000 of the department of retirement systems—state
26 appropriation is provided solely for the administrative costs
27 associated with implementation of House Bill No. 1558 (PSERS/offender
28 nursing care). If the bill is not enacted by June 30, 2017, the
29 amount provided in this subsection shall lapse.

30 (2) \$235,000 of the department of retirement systems—state
31 appropriation is provided solely for the administrative costs
32 associated with implementation of Substitute House Bill No. 1655
33 (Industrial insurance/stress). If the bill is not enacted by June 30,
34 2017, the amount provided in this subsection shall lapse.

35 (3) \$107,000 of the department of retirement systems—state
36 appropriation is provided solely for the administrative costs

1 associated with implementation of House Bill No. 1560 (retirement
2 system defaults). If the bill is not enacted by June 30, 2017, the
3 amount provided in this subsection shall lapse.

4 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF REVENUE**

5	General Fund—State Appropriation (FY 2018).	\$144,312,000
6	General Fund—State Appropriation (FY 2019).	\$139,163,000
7	Timber Tax Distribution Account—State	
8	Appropriation.	\$6,598,000
9	Waste Reduction/Recycling/Litter Control—State	
10	Appropriation.	\$144,000
11	State Toxics Control Account—State Appropriation.	\$103,000
12	Business License Account—State Appropriation.	\$24,056,000
13	Performance Audits of Government Account—State	
14	Appropriation.	\$4,000,000
15	TOTAL APPROPRIATION.	\$318,376,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$5,628,000 of the general fund—state
18 appropriation for fiscal year 2018, \$5,628,000 of the general fund—
19 state appropriation for fiscal year 2019, and \$11,257,000 of the
20 business license account—state appropriation are provided solely for
21 the taxpayer legacy system replacement project.

22 NEW SECTION. **Sec. 137. FOR THE BOARD OF TAX APPEALS**

23	General Fund—State Appropriation (FY 2018).	\$1,391,000
24	General Fund—State Appropriation (FY 2019).	\$1,434,000
25	TOTAL APPROPRIATION.	\$2,825,000

26 NEW SECTION. **Sec. 138. FOR THE OFFICE OF MINORITY AND WOMEN'S**
27 **BUSINESS ENTERPRISES**

28	OMWBE Enterprises Account—State Appropriation.	\$4,703,000
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29 NEW SECTION. **Sec. 139. FOR THE INSURANCE COMMISSIONER**

30	General Fund—Federal Appropriation.	\$4,591,000
31	Insurance Commissioners Regulatory Account—State	
32	Appropriation.	\$58,685,000
33	TOTAL APPROPRIATION.	\$63,276,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$1,047,000 of the insurance commissioners
3 regulatory account—state appropriation is provided solely for the
4 implementation of Engrossed Substitute House Bill No. 2114 (out-of-
5 network health services). If the bill is not enacted by June 30,
6 2017, the amount provided in this subsection shall lapse.

7 **NEW SECTION. Sec. 140. FOR THE STATE INVESTMENT BOARD**

8 State Investment Board Expense Account—State
9 Appropriation. \$47,636,000

10 **NEW SECTION. Sec. 141. FOR THE LIQUOR AND CANNABIS BOARD**

11 Dedicated Marijuana Fund—State
12 Appropriation (FY 2018). \$11,188,000
13 Dedicated Marijuana Fund—State
14 Appropriation (FY 2019). \$10,482,000
15 Liquor Revolving Account—State Appropriation. \$67,714,000
16 General Fund—Federal Appropriation. \$2,850,000
17 General Fund—State Appropriation (FY 2018). \$615,000
18 General Fund—State Appropriation (FY 2019). \$553,000
19 General Fund—Private/Local Appropriation. \$50,000
20 TOTAL APPROPRIATION. \$93,452,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$11,000 of the liquor revolving account—state appropriation
24 is provided solely for the implementation of Engrossed Second
25 Substitute House Bill No. 1351 (sale of spirits, beer and wine). If
26 the bill is not enacted by June 30, 2017, the amount provided in this
27 subsection shall lapse.

28 (2) Within amounts appropriated in this section, and using
29 information submitted to the state during the marijuana license
30 application process for all marijuana producer, processor, and
31 retailer licenses applied for since January 1, 2013, the state liquor
32 and cannabis board must complete a report that contains the
33 following: (1) The total number of applicants denied a marijuana
34 producer, processor, or retailer license and the reasons for each
35 license denial; (2) of the applicants thus denied, the number that
36 requested an administrative hearing to contest the decision; (3) the

1 number of licenses subsequently issued upon a decision reversing the
2 initial denial; and (4) demographic information regarding all people
3 in whose name a marijuana producer, processor, or retailer license
4 was applied for or issued, including but not limited to each person's
5 county of residence, age, race, and sex. The report must be submitted
6 to the legislature by December 1, 2017.

7 (3) The liquor and cannabis board may require electronic payment
8 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
9 cannabis board may allow a waiver to the electronic payment
10 requirement for good cause as provided by rule.

11 (4) \$1,420,000 of the dedicated marijuana account—state
12 appropriation for fiscal year 2018 and \$885,000 of the dedicated
13 marijuana account—state appropriation for fiscal year 2019 are
14 provided solely for the marijuana traceability system used to track
15 the production, processing, and retail sale of each marijuana product
16 as it moves through the regulated recreational and medical
17 marketplace. The board may accept a proposal for a traceability
18 system that is less than the amounts appropriated within this section
19 if the proposal meets the board's requirements. The traceability
20 system is subject to the conditions, limitations, and review provided
21 in section 949 of this act.

22 (5) \$350,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$264,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely to implement and enforce vapor
25 products licensing, packaging, and sales regulations pursuant to
26 chapter 38, Laws of 2016 (ESSB 6328).

27 NEW SECTION. **Sec. 142. FOR THE UTILITIES AND TRANSPORTATION**
28 **COMMISSION**

29	General Fund—Private/Local Appropriation.	\$16,390,000
30	Public Service Revolving Account—State	
31	Appropriation.	\$39,456,000
32	Pipeline Safety Account—State Appropriation.	\$3,352,000
33	Pipeline Safety Account—Federal Appropriation.	\$3,014,000
34	TOTAL APPROPRIATION.	\$62,212,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) The commission shall work with the Idaho public utilities
38 commission and the public utility commission of Oregon to identify

1 common regulatory functions that can be performed jointly, with the
2 goal of formalizing an agreement that protects essential services
3 while increasing regulatory effectiveness and efficiencies through
4 economies of scale. The commission is authorized to enter into an
5 agreement with such other state public utility commissions to work
6 jointly in administering specified respective regulatory functions.

7 (2) As needed, the commission may identify and pursue
8 opportunities to participate in proceedings before the federal energy
9 regulatory commission and intervene, individually or in cooperation
10 with regional or national groups, on behalf of the state's interests
11 in preserving and protecting state authority to regulate retail
12 electricity distribution.

13 (3) By December 31, 2017, the commission shall report findings
14 and recommendations to the energy committees of the legislature on
15 best practices and policies for electric utilities to develop
16 distributed energy resource plans, applying the traditional utility
17 regulatory principles of fairness, efficiency, reliability, and
18 revenue stability. The report must address: A review of policies and
19 practices for distributed energy resource planning in other states,
20 an inventory of current utility distribution planning practices and
21 capabilities in Washington, and recommendations for using distributed
22 energy resource planning to inform utility integrated resource plans.

23 (4) \$257,000 of the public service revolving account
24 appropriation is provided solely to implement House Bill No. 1233
25 (distributed energy). If the bill is not enacted by June 30, 2017,
26 the amount provided in this subsection shall lapse.

27 NEW SECTION. **Sec. 143. FOR THE MILITARY DEPARTMENT**

28	General Fund—State Appropriation (FY 2018).	\$7,423,000
29	General Fund—State Appropriation (FY 2019).	\$7,415,000
30	General Fund—Federal Appropriation.	\$117,339,000
31	Enhanced 911 Account—State Appropriation.	\$49,784,000
32	Disaster Response Account—State Appropriation.	\$25,530,000
33	Disaster Response Account—Federal Appropriation.	\$59,060,000
34	Military Department Rent and Lease Account—State	
35	Appropriation.	\$615,000
36	Worker and Community Right-to-Know Account—State	
37	Appropriation.	\$2,318,000
38	Oil Spill Prevention Account—State Appropriation.	\$1,006,000

1 TOTAL APPROPRIATION. \$270,490,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The military department shall submit a report to the office
5 of financial management and the legislative fiscal committees on
6 October 1st and February 1st of each year detailing information on
7 the disaster response account, including: (a) The amount and type of
8 deposits into the account; (b) the current available fund balance as
9 of the reporting date; and (c) the projected fund balance at the end
10 of the 2017-2019 biennium based on current revenue and expenditure
11 patterns.

12 (2) \$40,000,000 of the general fund—federal appropriation is
13 provided solely for homeland security, subject to the following
14 conditions: Any communications equipment purchased by local
15 jurisdictions or state agencies shall be consistent with standards
16 set by the Washington state interoperability executive committee.

17 (3) \$100,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the conditional scholarship
20 program pursuant to chapter 28B.103 RCW.

21 (4) \$5,389,000 of the enhanced 911 account—state appropriation is
22 provided solely for transitioning to an internet protocol based next
23 generation 911 network and increased network costs during the
24 transition and hardware required for the new system. The department's
25 activities and procurement is a major information technology project
26 subject to oversight and review by the office of the chief
27 information officer.

28 (5) \$784,000 of the disaster response account—state appropriation
29 is provided solely for fire suppression training and equipment to
30 national guard soldiers and airmen.

31 (6) \$38,000 of the enhanced 911 account—state appropriation is
32 provided solely for implementation of Substitute House Bill No. 1258
33 (first responders/disability). If the bill is not enacted by June 30,
34 2017, the amount provided in this subsection shall lapse.

35 (7) \$372,000 of the disaster response account—state appropriation
36 is provided solely for implementation of Second Substitute House Bill
37 No. 1540 (language of public notices). If the bill is not enacted by
38 June 30, 2017, the amount provided in this subsection shall lapse.

1 (8) Appropriations provided to the department are sufficient to
2 fund the administrative costs associated with implementation of
3 Engrossed Second Substitute House Bill No. 1802 (veterans/shared
4 leave access).

5 (9) \$951,000 of the disaster response account—state appropriation
6 is provided solely to Okanogan and Ferry counties to continue to
7 address deficiencies within their communications infrastructure for
8 911 dispatch. Funding will be used to replace failing radio
9 dispatching hardware within 911 dispatch centers; build interoperable
10 communications between each county's dispatch center such that each
11 can serve as a back-up to the other; and build upon the existing
12 wireless microwave network for 911 calls, dispatch centers, and first
13 responder radio operations.

14 NEW SECTION. **Sec. 144. FOR THE PUBLIC EMPLOYMENT RELATIONS**
15 **COMMISSION**

16	General Fund—State Appropriation (FY 2018).	\$1,916,000
17	General Fund—State Appropriation (FY 2019).	\$2,038,000
18	Higher Education Personnel Services Account—State	
19	Appropriation.	\$1,223,000
20	Personnel Service Account—State Appropriation.	\$3,686,000
21	TOTAL APPROPRIATION.	\$8,863,000

22 NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

23 Certified Public Accountants' Account—State

24	Appropriation.	\$2,799,000
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25 NEW SECTION. **Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL**

26	Death Investigations Account—State Appropriation.	\$632,000
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27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) \$250,000 of the death investigations account appropriation is
30 provided solely for providing financial assistance to local
31 jurisdictions in multiple death investigations. The forensic
32 investigation council shall develop criteria for awarding these funds
33 for multiple death investigations involving an unanticipated,
34 extraordinary, and catastrophic event or those involving multiple
35 jurisdictions.

1 (2) \$210,000 of the death investigations account appropriation is
2 provided solely for providing financial assistance to local
3 jurisdictions in identifying human remains.

4 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF ENTERPRISE**
5 **SERVICES**

6	General Fund—State Appropriation (FY 2018).	\$4,335,000
7	General Fund—State Appropriation (FY 2019).	\$4,321,000
8	General Fund—Private/Local Appropriation.	\$102,000
9	Building Code Council Account—State Appropriation.	\$1,036,000
10	Liability Account—State Appropriation.	\$133,000
11	TOTAL APPROPRIATION.	\$9,927,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$3,998,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$3,998,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for the payment of facilities
17 and services charges, utilities and contracts charges, public and
18 historic facilities charges, and capital projects surcharges
19 allocable to the senate, house of representatives, statute law
20 committee, legislative support services, joint legislative systems
21 committee, and office of support services. The department shall
22 allocate charges attributable to these agencies among the affected
23 revolving funds. The department shall maintain an interagency
24 agreement with these agencies to establish performance standards,
25 prioritization of preservation and capital improvement projects, and
26 quality assurance provisions for the delivery of services under this
27 subsection. The legislative agencies named in this subsection shall
28 continue to enjoy all of the same rights of occupancy and space use
29 on the capitol campus as historically established.

30 (2) In accordance with RCW 46.08.172 and 43.135.055, the
31 department is authorized to increase parking fees in fiscal years
32 2018 and 2019 as necessary to meet the actual costs of conducting
33 business.

34 (3) Before any agency may purchase a passenger motor vehicle as
35 defined in RCW 43.19.560, the agency must have written approval from
36 the director of the department of enterprise services. Agencies that
37 are exempted from the requirement are the Washington state patrol,

1 Washington state department of transportation, and the department of
2 natural resources.

3 (4) From the fee charged to master contract vendors, the
4 department shall transfer to the office of minority and women's
5 business enterprises in equal monthly installments \$1,500,000 in
6 fiscal year 2018 and \$1,300,000 in fiscal year 2019.

7 NEW SECTION. **Sec. 148. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
8 Volunteer Firefighters' and Reserve Officers'
9 Administrative Account—State Appropriation. \$1,183,000

10 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
11 **HISTORIC PRESERVATION**
12 General Fund—State Appropriation (FY 2018). \$1,561,000
13 General Fund—State Appropriation (FY 2019). \$1,570,000
14 General Fund—Federal Appropriation. \$2,193,000
15 General Fund—Private/Local Appropriation. \$264,000
16 TOTAL APPROPRIATION. \$5,588,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$103,000 of the general fund—state
19 appropriation for fiscal year 2018 and \$103,000 of the general fund—
20 state appropriation for fiscal year 2019 are provided for the
21 position of assistant state physical anthropologist.

22 NEW SECTION. **Sec. 150. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
23 **AGENCY**
24 General Fund—State Appropriation (FY 2018). \$187,000
25 General Fund—State Appropriation (FY 2019). \$188,000
26 Consolidated Technology Services Revolving
27 Account—State Appropriation \$17,961,000
28 TOTAL APPROPRIATION. \$18,336,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$7,263,000 of the consolidated technology services revolving
32 account—state appropriation is for the office of the chief
33 information officer.

34 (2) \$550,000 of the consolidated technology services revolving
35 account—state appropriation is provided solely for implementation of

1 Substitute House Bill No. 1787 (information technology procurement
2 oversight). If the bill is not enacted by June 30, 2017, the amount
3 provided in this subsection shall lapse.

4 (3) \$10,148,000 of the consolidated technology services revolving
5 account—state appropriation is for the office of cyber security.

6 (a) \$74,000 of the consolidated technology services revolving
7 account—state appropriation for the office of cyber security is
8 provided solely for the implementation of Substitute House Bill No.
9 1421 (sensitive data/state networks). If the bill is not enacted by
10 June 30, 2017, the amount provided in this subsection (3)(a) shall
11 lapse.

12 (b) \$631,000 of the consolidated technology services revolving
13 account—state appropriation for the office of cyber security is
14 provided solely for the implementation of Second Substitute House
15 Bill No. 1929 (information technology system security testing). If
16 the bill is not enacted by June 30, 2017, the amount provided in this
17 subsection (3)(b) shall lapse.

18 (4) The consolidated technology services agency shall work with
19 customer agencies using the Washington state electronic records vault
20 (WASERV) to identify opportunities to:

21 (a) Reduce storage volumes and costs associated with vault
22 records stored beyond the agencies' record retention schedules; and

23 (b) Assess a customized service charge as defined in Engrossed
24 House Bill No. 1595 (public records request costs) for costs of using
25 WASERV to prepare data compilations in response to public records
26 requests. The requirement to identify opportunities to assess a
27 customized service charge shall not apply if Engrossed House Bill No.
28 1595 is not enacted by June 30, 2017.

29 (5) The consolidated technology services agency shall provide
30 desktop support services without charging a per device fee to the
31 following agencies: The governor's office of Indian affairs, the
32 commission on Asian Pacific American affairs, the citizen's
33 commission on salaries for elected officials, the commission on
34 Hispanic affairs, and the commission on African-American affairs.

35 (6) In conjunction with the office of the chief information
36 officer's prioritization of proposed information technology
37 expenditures, agency budget requests for proposed information
38 technology expenditures shall include the following: The agency's
39 priority ranking of each information technology request; the

1 estimated cost for the current biennium; the estimated total cost of
2 the request over all biennia; and the expected timeline to complete
3 the request. The office of the chief information officer and the
4 office of financial management may request agencies to include
5 additional information on proposed information technology expenditure
6 requests.

7 NEW SECTION. **Sec. 151. FOR THE LAW ENFORCEMENT OFFICERS' AND**
8 **FIREFIGHTERS' PLAN 2 RETIREMENT BOARD**

9 Law Enforcement Officers' and Firefighters'
10 Retirement System Plan 2 Expense Account—State
11 Appropriation \$50,000

12 The \$50,000 appropriation in this section is for the law
13 enforcement officers' and firefighters' retirement system plan 2
14 board to study the tax, legal, fiscal, policy and administrative
15 issues related to allowing tribal law enforcement officers to become
16 members of the law enforcement officers' and firefighters' plan 2
17 retirement system. This funding is in addition to other expenditures
18 in the nonappropriated law enforcement officers' and firefighters'
19 retirement system plan 2 expense account. In preparing this study,
20 the department of retirement systems, the attorney general's office,
21 and the office of the state actuary shall provide the board with any
22 information or assistance the board requests. The board shall also
23 receive stakeholder input as part of its deliberation. The board
24 shall submit a report of the results of this study to the legislature
25 by January 8, 2018.

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6)(a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
35 **SERVICES—CHILDREN AND FAMILY SERVICES PROGRAM**

36	General Fund—State Appropriation (FY 2018).	\$343,526,000
37	General Fund—Federal Appropriation.	\$264,919,000
38	General Fund—Private/Local Appropriation.	\$1,477,000

1	Domestic Violence Prevention Account—State	
2	Appropriation.	\$1,002,000
3	Child and Family Reinvestment Account—State	
4	Appropriation.	\$3,609,000
5	TOTAL APPROPRIATION.	\$614,533,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$668,000 of the general fund—state appropriation for fiscal
9 year 2018 is provided solely to contract for the operation of one
10 pediatric interim care center. The center shall provide residential
11 care for up to thirteen children through two years of age. Seventy-
12 five percent of the children served by the center must be in need of
13 special care as a result of substance abuse by their mothers. The
14 center shall also provide on-site training to biological, adoptive,
15 or foster parents. The center shall provide at least three months of
16 consultation and support to the parents accepting placement of
17 children from the center. The center may recruit new and current
18 foster and adoptive parents for infants served by the center. The
19 department shall not require case management as a condition of the
20 contract.

21 (2) \$253,000 of the general fund—state appropriation for fiscal
22 year 2018 is provided solely for the costs of hub home foster
23 families that provide a foster care delivery model that includes a
24 licensed hub home. Use of the hub home model is intended to support
25 foster parent retention, improve child outcomes, and encourage the
26 least restrictive community placements for children in out-of-home
27 care.

28 (3) \$579,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$55,000 of the general fund—federal appropriation are
30 provided solely for a receiving care center east of the Cascade
31 mountains.

32 (4) \$990,000 of the general fund—state appropriation for fiscal
33 year 2018 is provided solely for services provided through children's
34 advocacy centers.

35 (5) \$1,351,000 of the general fund—state appropriation for fiscal
36 year 2018 is provided solely for implementation of performance-based
37 contracts for family support and related services pursuant to RCW
38 74.13B.020.

1 (6) \$4,715,000 of the general fund—state appropriation for fiscal
2 year 2018, \$3,609,000 of the child and family reinvestment account—
3 state appropriation, and \$6,022,000 of the general fund—federal
4 appropriation, are provided solely for family assessment response.

5 (7) \$94,000 of the general fund—state appropriation for fiscal
6 year 2018 is provided solely for a contract with a child advocacy
7 center in Spokane to provide continuum of care services for children
8 who have experienced abuse or neglect and their families.

9 (8) \$2,498,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$746,000 of the general fund—federal appropriation are
11 provided solely for the children's administration to reduce the
12 caseload ratios of social workers serving children in foster care to
13 promote decreased lengths of stay and to make progress towards
14 achievement of the Braam settlement caseload outcome.

15 (9)(a) \$539,000 of the general fund—state appropriation for
16 fiscal year 2018, \$328,000 of the general fund private/local
17 appropriation, and \$126,000 of the general fund—federal appropriation
18 are provided solely for a contract with an educational advocacy
19 provider with expertise in foster care educational outreach. The
20 amounts in this subsection are provided solely for contracted
21 education coordinators to assist foster children in succeeding in
22 K-12 and higher education systems and to assure a focus on education
23 during the department's transition to performance-based contracts.
24 Funding must be prioritized to regions with high numbers of foster
25 care youth, or regions where backlogs of youth that have formerly
26 requested educational outreach services exist. The children's
27 administration is encouraged to use private matching funds to
28 maintain educational advocacy services.

29 (b) The children's administration shall contract with the office
30 of the superintendent of public instruction, which in turn shall
31 contract with a nongovernmental entity or entities to provide
32 educational advocacy services pursuant to RCW 28A.300.590.

33 (10) The children's administration shall continue to implement
34 policies to reduce the percentage of parents requiring supervised
35 visitation, including clarification of the threshold for transition
36 from supervised to unsupervised visitation prior to reunification.

37 (11) \$111,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$26,000 of the general fund—federal appropriation are
39 provided solely for a base rate increase for licensed family child

1 care providers. \$45,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$11,000 of the general fund—federal
3 appropriation are provided for increasing paid professional days from
4 three days to five days for licensed family child care providers.
5 This funding is for the 2017-2019 collective bargaining agreement
6 covering family child care providers as set forth in section 940 of
7 this act.

8 (12) \$159,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$65,000 of the general fund—federal appropriation are
10 provided solely to implement Substitute House Bill No. 1867 (ext.
11 foster care transitions). If the bill is not enacted by June 30,
12 2017, the amounts provided in this subsection shall lapse.

13 (13) \$100,000 of the general fund—state appropriation for fiscal
14 year 2018 is provided solely for a contract with a community-based
15 organization that, in partnership with a national nonprofit
16 organization and private matching funds, must provide specialized,
17 enhanced adoption placement services for legally free children in
18 state custody. The contract must supplement, but not supplant, the
19 work of the children's administration to secure permanent adoptive
20 homes for children.

21 (14) \$1,324,000 of the general fund—state appropriation for
22 fiscal year 2018 and \$198,000 of the general fund—federal
23 appropriation are provided solely for the children's administration
24 to develop, implement, and expand strategies to improve the capacity,
25 reliability, and effectiveness of contracted visitation services for
26 children in temporary out-of-home care and their parents and
27 siblings. Strategies may include, but are not limited to, increasing
28 mileage reimbursement for providers, offering transportation-only
29 contract options, and mechanisms to reduce the level of parent-child
30 supervision when doing so is in the best interest of the child. The
31 children's administration must submit an analysis of the strategies
32 and associated outcomes no later than October 1, 2018.

33 (15) \$63,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$19,000 of the general fund—federal appropriation are
35 provided solely for implementation of Engrossed Second Substitute
36 House Bill No. 1661 (child, youth, families/department). If the bill
37 is not enacted by June 30, 2017, the amounts provided in this
38 subsection shall lapse.

1 (16) No later than September 1, 2017, the children's
 2 administration shall issue a request for qualifications or request
 3 for information to establish a network administrator on the western
 4 side of the state for performance-based contracts of family support
 5 and related services, pursuant to RCW 74.13B.020. The children's
 6 administration must submit a budget request for the costs of the
 7 second network administrator to the office of financial management
 8 for consideration in the 2018 supplemental budget. The establishment
 9 of the second network administrator is subject to the availability of
 10 amounts appropriated specifically for this purpose, but it is the
 11 intent of the legislature to give network administrators
 12 responsibility for managing all categories of family support and
 13 related services identified by the department pursuant to RCW
 14 74.13B.020(2).

15 (17) \$336,000 of the general fund—state appropriation for fiscal
 16 year 2018 and \$64,000 of the general fund—federal appropriation are
 17 provided solely for a two percent base rate increase for child care
 18 center providers. \$688,000 of the general fund—state appropriation
 19 for fiscal year 2018 and \$132,000 of the general fund—federal
 20 appropriation are provided solely for the department to increase
 21 tiered reimbursement rates for child care center providers.

22 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 23 **SERVICES—JUVENILE REHABILITATION PROGRAM**

24	General Fund—State Appropriation (FY 2018).	\$93,706,000
25	General Fund—State Appropriation (FY 2019).	\$93,221,000
26	General Fund—Federal Appropriation.	\$3,464,000
27	General Fund—Private/Local Appropriation.	\$1,985,000
28	Washington Auto Theft Prevention Authority Account—	
29	State Appropriation.	\$196,000
30	TOTAL APPROPRIATION.	\$192,572,000

31 The appropriations in this section are subject to the following
 32 conditions and limitations:

33 (1) \$331,000 of the general fund—state appropriation for fiscal
 34 year 2018 and \$331,000 of the general fund—state appropriation for
 35 fiscal year 2019 are provided solely for deposit in the county
 36 criminal justice assistance account for costs to the criminal justice
 37 system associated with the implementation of chapter 338, Laws of
 38 1997 (juvenile code revisions). The amounts provided in this

1 subsection are intended to provide funding for county adult court
2 costs associated with the implementation of chapter 338, Laws of 1997
3 and shall be distributed in accordance with RCW 82.14.310.

4 (2) \$2,841,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$2,841,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for grants to county juvenile
7 courts for the following juvenile justice programs identified by the
8 Washington state institute for public policy (institute) in its
9 report: "Inventory of Evidence-based, Research-based, and Promising
10 Practices for Prevention and Intervention Services for Children and
11 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health
12 Systems." Additional funding for this purpose is provided through an
13 interagency agreement with the health care authority. County juvenile
14 courts shall apply to the juvenile rehabilitation administration for
15 funding for program-specific participation and the administration
16 shall provide grants to the courts consistent with the per-
17 participant treatment costs identified by the institute.

18 (3) \$1,537,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$1,537,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for expansion of the following
21 juvenile justice treatments and therapies in juvenile rehabilitation
22 administration programs identified by the Washington state institute
23 for public policy in its report: "Inventory of Evidence-based,
24 Research-based, and Promising Practices for Prevention and
25 Intervention Services for Children and Juveniles in the Child
26 Welfare, Juvenile Justice, and Mental Health Systems." The
27 administration may concentrate delivery of these treatments and
28 therapies at a limited number of programs to deliver the treatments
29 in a cost-effective manner.

30 (4)(a) \$6,198,000 of the general fund—state appropriation for
31 fiscal year 2018 and \$6,198,000 of the general fund—state
32 appropriation for fiscal year 2019 are provided solely to implement
33 evidence- and research-based programs through community juvenile
34 accountability grants, administration of the grants, and evaluations
35 of programs funded by the grants. In addition to funding provided in
36 this subsection, funding to implement alcohol and substance abuse
37 treatment programs for locally committed offenders is provided
38 through an interagency agreement with the health care authority.

1 (b) The juvenile rehabilitation administration shall administer a
2 block grant to county juvenile courts for the purpose of serving
3 youth as defined in RCW 13.40.510(4)(a) in the county juvenile
4 justice system. Funds dedicated to the block grant include:
5 Consolidated juvenile service (CJS) funds, community juvenile
6 accountability act (CJAA) grants, chemical dependency/mental health
7 disposition alternative (CDDA), and suspended disposition alternative
8 (SDA). The juvenile rehabilitation administration shall follow the
9 following formula and must prioritize evidence-based programs and
10 disposition alternatives and take into account juvenile courts
11 program-eligible youth in conjunction with the number of youth served
12 in each approved evidence-based program or disposition alternative:
13 (i) Thirty-seven and one-half percent for the at-risk population of
14 youth ten to seventeen years old; (ii) fifteen percent for the
15 assessment of low, moderate, and high-risk youth; (iii) twenty-five
16 percent for evidence-based program participation; (iv) seventeen and
17 one-half percent for minority populations; (v) three percent for the
18 chemical dependency and mental health disposition alternative; and
19 (vi) two percent for the suspended dispositional alternatives.
20 Funding for the special sex offender disposition alternative (SSODA)
21 shall not be included in the block grant, but allocated on the
22 average daily population in juvenile courts. Funding for the
23 evidence-based expansion grants shall be excluded from the block
24 grant formula. Funds may be used for promising practices when
25 approved by the juvenile rehabilitation administration and juvenile
26 courts, through the community juvenile accountability act committee,
27 based on the criteria established in consultation with Washington
28 state institute for public policy and the juvenile courts.

29 (c) If Second Substitute House Bill No. 1280 (referred and
30 diverted youth) is enacted, then the administration must implement a
31 stop-loss policy when allocating funding under (b) of this subsection
32 in the 2017-2019 fiscal biennium. Under the stop-loss policy, funding
33 formula changes may not result in a funding loss for any juvenile
34 court of more than two percent from one year to the next. The
35 committee in (d) of this subsection must establish a minimum base
36 level of funding for juvenile courts with lower numbers of at-risk
37 youth age 10 - 17. The administration must report to the legislature
38 by December 1, 2018, about how funding is used for referred youth and
39 the impact of that use on overall use of funding. If the bill is not
40 enacted by June 30, 2017, this subsection is null and void.

1 (d) The juvenile rehabilitation administration and the juvenile
2 courts shall establish a block grant funding formula oversight
3 committee with equal representation from the juvenile rehabilitation
4 administration and the juvenile courts. The purpose of this committee
5 is to assess the ongoing implementation of the block grant funding
6 formula, utilizing data-driven decision making and the most current
7 available information. The committee will be co-chaired by the
8 juvenile rehabilitation administration and the juvenile courts, who
9 will also have the ability to change members of the committee as
10 needed to achieve its purpose. The committee may make changes to the
11 formula categories in (b) of this subsection if it determines the
12 changes will increase statewide service delivery or effectiveness of
13 evidence-based program or disposition alternative resulting in
14 increased cost/benefit savings to the state, including long-term
15 cost/benefit savings. The committee must also consider these outcomes
16 in determining when evidence-based expansion or special sex offender
17 disposition alternative funds should be included in the block grant
18 or left separate.

19 (e) The juvenile courts and administrative office of the courts
20 must collect and distribute information and provide access to the
21 data systems to the juvenile rehabilitation administration and the
22 Washington state institute for public policy related to program and
23 outcome data. The juvenile rehabilitation administration and the
24 juvenile courts must work collaboratively to develop program outcomes
25 that reinforce the greatest cost/benefit to the state in the
26 implementation of evidence-based practices and disposition
27 alternatives.

28 (5) \$98,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$98,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely to the juvenile block grant
31 funding formula oversight committee described in subsection (4)(d) of
32 this section to contract with research entities to: (a) Assist
33 juvenile justice programs identified as promising practices or
34 research-based in undergoing the research necessary to demonstrate
35 that the program is evidence-based; and (b) establish an annual,
36 county-level evaluation of existing evidence-based juvenile justice
37 programs.

38 (6) \$750,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$750,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for funding of the teamchild
2 project.

3 (7) \$283,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$283,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the juvenile detention
6 alternatives initiative.

7 (8) \$600,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$600,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for a grant program focused on
10 criminal street gang prevention and intervention. The juvenile
11 rehabilitation administration may award grants under this subsection.
12 The juvenile rehabilitation administration shall give priority to
13 applicants who have demonstrated the greatest problems with criminal
14 street gangs. Applicants composed of, at a minimum, one or more local
15 governmental entities and one or more nonprofit, nongovernmental
16 organizations that have a documented history of creating and
17 administering effective criminal street gang prevention and
18 intervention programs may apply for funding under this subsection.
19 Each entity receiving funds must report to the juvenile
20 rehabilitation administration on the number and types of youth
21 served, the services provided, and the impact of those services on
22 the youth and the community.

23 (9) The juvenile rehabilitation institutions may use funds
24 appropriated in this subsection to purchase goods and supplies
25 through hospital group purchasing organizations when it is cost-
26 effective to do so.

27 (10) \$150,000 of the general fund—state appropriation for fiscal
28 year 2018 is provided solely to coordinate the examination of data
29 associated with juvenile gang and firearm offenses.

30 (11) Within the amounts appropriated in this section, the
31 department must prepare a report outlining the different options for
32 housing youthful offenders in a juvenile rehabilitation facility
33 until age twenty-five. As part of this process, the department of
34 social and health services shall seek guidance from the department of
35 justice office of juvenile justice and delinquency prevention
36 regarding the ability to house youthful offenders in juvenile
37 rehabilitation facilities until age twenty-five without violating the
38 juvenile justice and delinquency prevention act, 42 U.S.C. Sec. 5633.
39 The department must deliver the report to the governor and the

1 appropriate committees of the legislature by December 1, 2017, and
2 must include a description of the following:

3 (a) The communication with the department of justice office of
4 juvenile justice and delinquency prevention and all information
5 provided by that office regarding housing youthful offenders in
6 juvenile rehabilitation facilities until age twenty-five without
7 violating the juvenile justice and delinquency prevention act, 42
8 U.S.C. Sec. 5633;

9 (b) The facility or facilities that would be used to house
10 youthful offenders in juvenile rehabilitation facilities until age
11 twenty-five; and

12 (c) The fiscal implications, including potential impacts on
13 federal funding, of housing youthful offenders in juvenile
14 rehabilitation facilities until age twenty-five.

15 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES—MENTAL HEALTH PROGRAM**

17 (1) INSTITUTIONAL SERVICES

18 General Fund—State Appropriation (FY 2018).	\$256,091,000
19 General Fund—State Appropriation (FY 2019).	\$241,019,000
20 General Fund—Federal Appropriation.	\$142,715,000
21 General Fund—Private/Local Appropriation.	\$52,630,000
22 TOTAL APPROPRIATION.	\$692,455,000

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) The state psychiatric hospitals may use funds appropriated in
26 this subsection to purchase goods and supplies through hospital group
27 purchasing organizations when it is cost-effective to do so.

28 (b) \$311,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$310,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for a community partnership
31 between western state hospital and the city of Lakewood to support
32 community policing efforts in the Lakewood community surrounding
33 western state hospital. The amounts provided in this subsection

34 (2)(b) are for the salaries, benefits, supplies, and equipment for
35 one full-time investigator, one full-time police officer, and one
36 full-time community service officer at the city of Lakewood. The
37 department must collect data from the city of Lakewood on the use of
38 the funds and the number of calls responded to by the community

1 policing program and submit a report with this information to the
2 office of financial management and the appropriate fiscal committees
3 of the legislature each December of the fiscal biennium.

4 (c) \$45,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$45,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for payment to the city of
7 Lakewood for police services provided by the city at western state
8 hospital and adjacent areas.

9 (d) \$25,049,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$25,049,000 of the general fund—state
11 appropriation for fiscal year 2019 are provided solely for
12 implementation of efforts to improve the timeliness of competency
13 restoration services pursuant to chapter 5, Laws of 2015 (SSB 5889)
14 (timeliness of competency treatment and evaluation services). These
15 amounts must be used to maintain and further increase the number of
16 forensic beds at western state hospital and eastern state hospital.
17 Pursuant to chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177)
18 (timeliness of competency treatment and evaluation services), the
19 department may contract some of these amounts for services at
20 alternative locations if the secretary determines that there is a
21 need.

22 (e) \$3,261,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$3,261,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely to maintain implementation of
25 efforts to improve the timeliness of competency evaluation services
26 for individuals who are in local jails pursuant to chapter 5, Laws of
27 2015 (SSB 5889) (timeliness of competency treatment and evaluation
28 services). This funding must be used solely to maintain increases in
29 the number of staff providing competency evaluation services.

30 (f) \$135,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$135,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for the department to hire an
33 on-site safety compliance officer, stationed at Western State
34 Hospital, to provide oversight and accountability of the hospital's
35 response to safety concerns regarding the hospital's work
36 environment.

37 (g) \$21,086,000 of the general fund—state appropriation for
38 fiscal year 2018 and \$21,086,000 of the general fund—state
39 appropriation for fiscal year 2019 are provided solely for improving

1 patient safety and quality of care and maintaining federal
2 certification at the state hospitals. The department must submit a
3 financial analysis to the office of financial management and the
4 appropriate committees of the legislature which compares current
5 staffing levels at eastern and western state hospitals, at the ward
6 level, with the specific staffing levels recommended in the state
7 hospitals' clinical model analysis project report submitted by OTB
8 Solutions in 2016. To the extent that the financial analysis includes
9 any differential in staffing from what was recommended in the report,
10 the department must clearly identify these differences and the
11 associated costs. The department must submit the financial analysis
12 by September 1, 2017.

13 (h) Within these amounts, the department must hire chemical
14 dependency professionals to provide integrated substance use disorder
15 and mental health treatment at the state psychiatric hospitals.

16 (2) PROGRAM SUPPORT

17	General Fund—State Appropriation (FY 2018).	\$4,415,000
18	General Fund—State Appropriation (FY 2019).	\$4,436,000
19	General Fund—Federal Appropriation.	\$5,558,000
20	TOTAL APPROPRIATION.	\$14,409,000

21 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

23 (1) COMMUNITY SERVICES

24	General Fund—State Appropriation (FY 2018).	\$608,732,000
25	General Fund—State Appropriation (FY 2019).	\$655,113,000
26	General Fund—Federal Appropriation.	\$1,290,091,000
27	General Fund—Private/Local Appropriation.	\$4,070,000
28	TOTAL APPROPRIATION.	\$2,558,006,000

29 The appropriations in this subsection are subject to the
30 following conditions and limitations:

31 (a) Individuals receiving services as supplemental security
32 income (SSI) state supplemental payments shall not become eligible
33 for medical assistance under RCW 74.09.510 due solely to the receipt
34 of SSI state supplemental payments.

35 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
36 43.135.055, the department is authorized to increase nursing
37 facility, assisted living facility, and adult family home fees as
38 necessary to fully support the actual costs of conducting the

1 licensure, inspection, and regulatory programs. The license fees may
2 not exceed the department's annual licensing and oversight activity
3 costs and shall include the department's cost of paying providers for
4 the amount of the license fee attributed to medicaid clients.

5 (i) The current annual renewal license fee for adult family homes
6 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed
7 beginning in fiscal year 2019. A processing fee of \$2,750 shall be
8 charged to each adult family home when the home is initially
9 licensed. This fee is nonrefundable. A processing fee of \$700 shall
10 be charged when adult family home providers file a change of
11 ownership application.

12 (ii) The current annual renewal license fee for assisted living
13 facilities shall be \$106 per bed beginning in fiscal year 2018 and
14 \$106 per bed beginning in fiscal year 2019.

15 (iii) The current annual renewal license fee for nursing
16 facilities shall be \$359 per bed beginning in fiscal year 2018 and
17 \$359 per bed beginning in fiscal year 2019.

18 (c) \$7,142,000 of the general fund—state appropriation for fiscal
19 year 2018, \$18,249,000 of the general fund—state appropriation for
20 fiscal year 2019, and \$27,336,000 of the general fund—federal
21 appropriation are provided solely for the implementation of the
22 agreement reached between the governor and the service employees
23 international union healthcare 775nw under the provisions of chapters
24 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium.

25 (d) \$787,000 of the general fund—state appropriation for fiscal
26 year 2018, \$2,183,000 of the general fund—state appropriation for
27 fiscal year 2019, and \$3,714,000 of the general fund—federal
28 appropriation are provided solely for the homecare agency parity
29 impacts of the agreement between the governor and the service
30 employees international union healthcare 775nw.

31 (e) The department may authorize a one-time waiver of all or any
32 portion of the licensing and processing fees required under RCW
33 70.128.060 in any case in which the department determines that an
34 adult family home is being relicensed because of exceptional
35 circumstances, such as death or incapacity of a provider, and that to
36 require the full payment of the licensing and processing fees would
37 present a hardship to the applicant. In these situations the
38 department is also granted the authority to waive the required
39 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing
2 process.

3 (f) Community residential cost reports that are submitted by or
4 on behalf of contracted agency providers are required to include
5 information about agency staffing including health insurance, wages,
6 number of positions, and turnover.

7 (g) \$650,000 of the general fund—state appropriation for fiscal
8 year 2018, \$650,000 of the general fund—state appropriation for
9 fiscal year 2019, and \$800,000 of the general fund—federal
10 appropriation are provided solely for the development and
11 implementation of eight enhanced respite beds across the state for
12 children. These services are intended to provide families and
13 caregivers with a break in caregiving, the opportunity for behavioral
14 stabilization of the child, and the ability to partner with the state
15 in the development of an individualized service plan that allows the
16 child to remain in his or her family home. The department must
17 provide the legislature with a respite utilization report in January
18 of each year that provides information about the number of children
19 who have used enhanced respite in the preceding year, as well as the
20 location and number of days per month that each respite bed was
21 occupied.

22 (h) \$900,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$900,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for the development and
25 implementation of eight community respite beds across the state for
26 adults. These services are intended to provide families and
27 caregivers with a break in caregiving and the opportunity for
28 stabilization of the individual in a community-based setting as an
29 alternative to using a residential habilitation center to provide
30 planned or emergent respite. The department must provide the
31 legislature with a respite utilization report by January of each year
32 that provides information about the number of individuals who have
33 used community respite in the preceding year, as well as the location
34 and number of days per month that each respite bed was occupied.

35 (i) \$62,000 of the general fund—state appropriation for fiscal
36 year 2018, \$70,000 of the general fund—state appropriation for fiscal
37 year 2019, and \$132,000 of the general fund—federal appropriation are
38 provided solely for discharge case managers stationed at the state
39 psychiatric hospitals. Discharge case managers will transition

1 clients ready for hospital discharge into less restrictive
2 alternative community placements. The transition of clients ready for
3 discharge will free up bed capacity at the state psychiatric
4 hospitals.

5 (j) \$1,145,000 of the general fund—state appropriation for fiscal
6 year 2018, \$2,950,000 of the general fund—state appropriation for
7 fiscal year 2019, and \$4,029,000 of the general fund—federal
8 appropriation are provided solely to create new community alternative
9 placement beds that prioritize the transition of clients ready for
10 discharge from the state psychiatric hospitals, but who have
11 additional long-term care or developmental disability needs.
12 Community alternative placement beds include enhanced service
13 facility beds, adult family home beds, skilled nursing facility beds,
14 shared supportive housing beds, assisted living facility beds,
15 community residential beds, and state operated living alternatives.
16 In development of bed capacity, the department shall consider the
17 complex needs of individuals waiting for discharge from the state
18 psychiatric hospitals.

19 (k) \$738,000 of the general fund—state appropriation for fiscal
20 year 2018, \$1,963,000 of the general fund—state appropriation for
21 fiscal year 2019, and \$2,701,000 of the general fund—federal
22 appropriation are provided solely for expanding the number of clients
23 receiving services under the basic plus medicaid waiver.
24 Approximately six hundred additional clients are anticipated to
25 graduate from high school during the 2017-2019 fiscal biennium and
26 will receive employment services under this expansion.

27 (l) \$14,127,000 of the general fund—state appropriation for
28 fiscal year 2018, \$25,428,000 of the general fund—state appropriation
29 for fiscal year 2019, and \$39,554,000 of the general fund—federal
30 appropriation are provided solely to increase the benchmark rate for
31 community residential service providers offering supported living,
32 group home, and licensed staff residential services to individuals
33 with development disabilities. The amounts in this subsection (l)(l)
34 include funding to increase the benchmark rate by the following
35 amounts:

- 36 (i) \$1.25 per hour effective July 1, 2017, and;
- 37 (ii) An additional \$1.00 per hour effective July 1, 2018.

38 The amounts provided in this subsection must be used to improve
39 the recruitment and retention of quality direct care staff to better

1 protect the health and safety of clients with developmental
2 disabilities.

3 (m) Respite personal care provided by individual providers to
4 developmental disabilities administration clients, as authorized by
5 the department and accessed by clients through a medicaid waiver,
6 must be funded in maintenance level of the operating budget on the
7 basis of actual and forecasted client utilization.

8 (n) \$4,000 of the general fund—state appropriation for fiscal
9 year 2018, \$11,000 of the general fund—state appropriation for fiscal
10 year 2019, and \$13,000 of the general fund—federal appropriation are
11 provided solely to implement House Bill No. 1772 (personal needs
12 allowance). If the bill is not enacted by June 30, 2017, the amounts
13 provided in this subsection shall lapse.

14 (o) \$3,536,000 of the general fund—private/local appropriation
15 and \$3,538,000 of the general fund—federal appropriation are provided
16 solely to implement Substitute House Bill No. 1792 (residential
17 services & supports). The annual certification renewal fee for
18 community residential service businesses shall be \$856 per client.
19 The annual certification renewal fee may not exceed the department's
20 annual licensing and oversight activity costs. If the bill is not
21 enacted by June 30, 2017, the amounts provided in this subsection
22 shall lapse.

23 (p) \$42,000 of the general fund—state appropriation for fiscal
24 year 2018, \$69,000 of the general fund—state appropriation for fiscal
25 year 2019, and \$141,000 of the general fund—federal appropriation are
26 provided solely to increase vendor rates for adult residential care
27 and enhanced adult residential care providers in the 2017-2019 fiscal
28 biennium consistent with the statewide minimum wage established in
29 Initiative Measure No. 1433.

30 (2) INSTITUTIONAL SERVICES

31 General Fund—State Appropriation (FY 2018).	\$97,466,000
32 General Fund—State Appropriation (FY 2019).	\$97,563,000
33 General Fund—Federal Appropriation.	\$180,521,000
34 General Fund—Private/Local Appropriation.	\$25,041,000
35 TOTAL APPROPRIATION.	\$400,591,000

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) Individuals receiving services as supplemental security
2 income (SSI) state supplemental payments shall not become eligible
3 for medical assistance under RCW 74.09.510 due solely to the receipt
4 of SSI state supplemental payments.

5 (b) \$495,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$495,000 of the general fund—state appropriation for
7 fiscal year 2019 are for the department to fulfill its contracts with
8 the school districts under chapter 28A.190 RCW to provide
9 transportation, building space, and other support services as are
10 reasonably necessary to support the educational programs of students
11 living in residential habilitation centers.

12 (c) \$558,000 of the general fund—state appropriation for fiscal
13 year 2018, \$558,000 of the general fund—state appropriation for
14 fiscal year 2019, and \$1,074,000 of the general fund—federal
15 appropriation are for specialized services required by the centers
16 for medicare and medicaid services as a result of preadmission
17 screening and resident review assessments.

18 (d) \$2,978,000 of the general fund—state appropriation for fiscal
19 year 2018, \$2,978,000 of the general fund—state appropriation for
20 fiscal year 2019, and \$5,956,000 of the general fund—federal
21 appropriation are for additional staff to ensure compliance with
22 centers for medicare and medicaid services requirements for
23 habilitation, nursing care, staff safety, and client safety at the
24 residential habilitation centers.

25 (e) The residential habilitation centers may use funds
26 appropriated in this subsection to purchase goods and supplies
27 through hospital group purchasing organizations when it is cost-
28 effective to do so.

29 (f) \$2,000 of the general fund—state appropriation for fiscal
30 year 2018, \$5,000 of the general fund—state appropriation for fiscal
31 year 2019, and \$5,000 of the general fund—federal appropriation are
32 provided solely to implement House Bill No. 1772 (personal needs
33 allowance). If the bill is not enacted by June 30, 2017, the amounts
34 provided in this subsection shall lapse.

35 (3) PROGRAM SUPPORT

36	General Fund—State Appropriation (FY 2018).	\$2,378,000
37	General Fund—State Appropriation (FY 2019).	\$2,377,000
38	General Fund—Federal Appropriation.	\$2,892,000
39	TOTAL APPROPRIATION.	\$7,647,000

1	(4) SPECIAL PROJECTS	
2	General Fund—State Appropriation (FY 2018).	\$64,000
3	General Fund—State Appropriation (FY 2019).	\$64,000
4	General Fund—Federal Appropriation.	\$1,092,000
5	TOTAL APPROPRIATION.	\$1,220,000

6 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

8	General Fund—State Appropriation (FY 2018).	\$1,087,758,000
9	General Fund—State Appropriation (FY 2019).	\$1,181,392,000
10	General Fund—Federal Appropriation.	\$2,818,169,000
11	General Fund—Private/Local Appropriation.	\$37,000,000
12	Traumatic Brain Injury Account—State Appropriation.	\$3,044,000
13	Skilled Nursing Facility Safety Net Trust Account—	
14	State Appropriation.	\$133,360,000
15	TOTAL APPROPRIATION.	\$5,260,723,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1)(a) For purposes of implementing chapter 74.46 RCW, the
19 weighted average nursing facility payment rate shall not exceed
20 \$201.58 for fiscal year 2018 and shall not exceed \$209.60 for fiscal
21 year 2019.

22 (b) The department shall provide a medicaid rate add-on to
23 reimburse the medicaid share of the skilled nursing facility safety
24 net assessment as a medicaid allowable cost. The nursing facility
25 safety net rate add-on may not be included in the calculation of the
26 annual statewide weighted average nursing facility payment rate.

27 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
28 43.135.055, the department is authorized to increase nursing
29 facility, assisted living facility, and adult family home fees as
30 necessary to fully support the actual costs of conducting the
31 licensure, inspection, and regulatory programs. The license fees may
32 not exceed the department's annual licensing and oversight activity
33 costs and shall include the department's cost of paying providers for
34 the amount of the license fee attributed to medicaid clients.

35 (a) The current annual renewal license fee for adult family homes
36 shall be \$225 per bed beginning in fiscal year 2018 and \$225 per bed
37 beginning in fiscal year 2019. A processing fee of \$2,750 shall be

1 charged to each adult family home when the home is initially
2 licensed. This fee is nonrefundable. A processing fee of \$700 shall
3 be charged when adult family home providers file a change of
4 ownership application.

5 (b) The current annual renewal license fee for assisted living
6 facilities shall be \$106 per bed beginning in fiscal year 2018 and
7 \$106 per bed beginning in fiscal year 2019.

8 (c) The current annual renewal license fee for nursing facilities
9 shall be \$359 per bed beginning in fiscal year 2018 and \$359 per bed
10 beginning in fiscal year 2019.

11 (3) The department is authorized to place long-term care clients
12 residing in nursing homes and paid for with state only funds into
13 less restrictive community care settings while continuing to meet the
14 client's care needs.

15 (4) In accordance with chapter 74.46 RCW, the department shall
16 issue no additional certificates of capital authorization for fiscal
17 year 2018 and no new certificates of capital authorization for fiscal
18 year 2019 and shall grant no rate add-ons to payment rates for
19 capital improvements not requiring a certificate of need and a
20 certificate of capital authorization for fiscal years 2018 and 2019.

21 (5) \$1,858,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$1,857,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for operation of the volunteer
24 services program. Funding shall be prioritized towards serving
25 populations traditionally served by long-term care services to
26 include senior citizens and persons with disabilities.

27 (6) \$14,674,000 of the general fund—state appropriation for
28 fiscal year 2018, \$37,239,000 of the general fund—state appropriation
29 for fiscal year 2019, and \$55,716,000 of the general fund—federal
30 appropriation are provided solely for the implementation of the
31 agreement reached between the governor and the service employees
32 international union healthcare 775nw under the provisions of chapters
33 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium.

34 (7) \$4,833,000 of the general fund—state appropriation for fiscal
35 year 2018, \$13,413,000 of the general fund—state appropriation for
36 fiscal year 2019, and \$22,812,000 of the general fund—federal
37 appropriation are provided solely for the homecare agency parity
38 impacts of the agreement between the governor and the service
39 employees international union healthcare 775nw.

1 (8) \$5,094,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$5,094,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for services and support to
4 individuals who are deaf, hard of hearing, or deaf-blind.

5 (9) The department may authorize a one-time waiver of all or any
6 portion of the licensing and processing fees required under RCW
7 70.128.060 in any case in which the department determines that an
8 adult family home is being relicensed because of exceptional
9 circumstances, such as death or incapacity of a provider, and that to
10 require the full payment of the licensing and processing fees would
11 present a hardship to the applicant. In these situations the
12 department is also granted the authority to waive the required
13 residential administrator training for a period of 120 days if
14 necessary to ensure continuity of care during the relicensing
15 process.

16 (10) In accordance with RCW 18.390.030, the biennial registration
17 fee for continuing care retirement communities shall be \$1,889 for
18 each facility.

19 (11) \$468,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$468,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the kinship navigator
22 program in the Colville Indian reservation, Yakama Nation, and other
23 tribal areas.

24 (12) \$42,000 of the general fund—state appropriation for fiscal
25 year 2018, \$127,000 of the general fund—state appropriation for
26 fiscal year 2019, and \$169,000 of the general fund—federal
27 appropriation are provided solely to implement House Bill No. 1772
28 (personal needs allowance). If the bill is not enacted by June 30,
29 2017, the amounts provided in this subsection shall lapse.

30 (13) \$3,428,000 of the general fund—private/local appropriation
31 and \$992,000 of the general fund—federal appropriation are provided
32 solely to implement Substitute House Bill No. 1792 (residential
33 services and supports). The annual certification renewal fee for
34 community residential service businesses shall be \$856 per client.
35 The annual certification renewal fee may not exceed the department's
36 annual licensing and oversight activity costs. If the bill is not
37 enacted by June 30, 2017, the amounts provided in this subsection
38 shall lapse.

1 (14) Within available funds, the aging and long term support
2 administration must create a unit within adult protective services
3 that specializes in the investigation of financial abuse allegations
4 and self-neglect allegations.

5 (15) Within amounts appropriated in this subsection, the
6 department shall assist the legislature to continue the work of the
7 joint legislative executive committee on planning for aging and
8 disability issues.

9 (a) A joint legislative executive committee on aging and
10 disability is continued, with members as provided in this subsection.

11 (i) Four members of the senate, with the leaders of the two
12 largest caucuses each appointing two members. Four members of the
13 house of representatives, with the leaders of the two largest
14 caucuses each appointing two members;

15 (ii) A member from the office of the governor, appointed by the
16 governor;

17 (iii) The secretary of the department of social and health
18 services or his or her designee;

19 (iv) The director of the health care authority or his or her
20 designee;

21 (v) A member from disability rights Washington and a member from
22 the long-term care ombuds;

23 (vi) The insurance commissioner or his or her designee, who shall
24 serve as an ex officio member; and

25 (vii) Other agency directors or designees as necessary.

26 (b) The committee must make recommendations and continue to
27 identify key strategic actions to prepare for the aging of the
28 population in Washington, including state budget and policy options,
29 by conducting at least, but not limited to, the following tasks:

30 (i) Identify strategies to better serve the health care needs of
31 an aging population and people with disabilities to promote healthy
32 living and palliative care planning;

33 (ii) Identify strategies and policy options to create financing
34 mechanisms for long-term service and supports that allow individuals
35 and families to meet their needs for service;

36 (iii) Identify policies to promote financial security in
37 retirement, support people who wish to stay in the workplace longer,
38 and expand the availability of workplace retirement savings plans;

1 (iv) Identify ways to promote advance planning and advance care
2 directives and implementation strategies for the Bree collaborative
3 palliative care and related guidelines;

4 (v) Identify ways to meet the needs of the aging demographic
5 impacted by reduced federal support;

6 (vi) Identify ways to protect the rights of vulnerable adults
7 through assisted decision-making and guardianship and other relevant
8 vulnerable adult protections;

9 (vii) Identify options for promoting client safety through
10 residential care services and consider methods of protecting older
11 people and people with disabilities from physical abuse and financial
12 exploitation; and

13 (viii) Identify other policy options and recommendations to help
14 communities adapt to the aging demographic in planning for housing,
15 land use, and transportation.

16 (c) Staff support for the committee shall be provided by the
17 office of program research, senate committee services, the office of
18 financial management, and the department of social and health
19 services.

20 (d) Within existing appropriations, the cost of meetings must be
21 paid jointly by the senate, house of representatives, and the office
22 of financial management. Joint committee expenditures are subject to
23 approval by the senate facilities and operations committee and the
24 house of representatives executive rules committee, or their
25 successor committees. The joint committee members may be reimbursed
26 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
27 and chapter 44.04 RCW as appropriate. Advisory committee members may
28 not receive compensation or reimbursement for travel and expenses.

29 (16)(a) The department of social and health services must
30 facilitate a stakeholder work group consisting of assisted living
31 provider associations and the state long-term care ombuds in a
32 collaborative effort to redesign the medicaid payment methodology for
33 contracted assisted living, adult residential care, and enhanced
34 adult residential care. The department must submit a report with the
35 final work group recommendations to the appropriate legislative
36 committees by November 30, 2017. A proposed timeline for
37 implementation of the new methodology must be included in the report.
38 The new methodology must:

1 (i) Adhere to the standards of an acuity-based payment system as
2 originally intended by the legislature, and the department will rely
3 on the time study conducted in 2003 in establishing the acuity scale;

4 (ii) Create a standardized methodology that supports a reasonable
5 medicaid payment that promotes access, choice, and quality;

6 (iii) Incorporate metrics such as medians, lids, floors, and
7 other options that provide flexibility to adjust to economic
8 conditions while maintaining the integrity of the methodology;

9 (iv) Be supported by relevant, reliable, verifiable, and
10 independent data to the extent possible; and

11 (v) To the extent possible, repurpose and streamline data sources
12 and modeling that the aging and long-term support administration uses
13 for other rate-setting processes.

14 (b) In developing payment metrics for medicaid-covered services,
15 staff and service requirements must be reviewed for assisted living,
16 adult residential care, and enhanced adult residential care as
17 described in chapters 74.39A and 18.20 RCW. At a minimum, the
18 proposed rate methodology must include a component that recognizes
19 staffing for intermittent nursing and personal care services. Service
20 area adjustments based on population density must be reviewed and
21 compared with other options to recognize high-cost areas. The most
22 recent and complete wage data available through the bureau of labor
23 statistics must also be included for review and consideration. The
24 methodology work group must consider operational requirements and
25 indirect services in developing the model. The work group must
26 include a rate component that recognizes statutory and regulatory
27 physical plant requirements. The work group must review and consider
28 physical plant requirements for assisted living as described in
29 chapter 51.50 RCW. A fair rental valuation must be reviewed and
30 considered as an option for the capital component. The recognition of
31 food for medicaid residents must also be included in the work group
32 considerations. The department's current methodology to address room
33 and board requirements, and the appropriateness of the continued use
34 of the 2003 time study and whether it can be reasonably adjusted or
35 whether a new time study should be conducted, must be reviewed and
36 considered by the work group.

37 (17) Within amounts appropriated in this section, the department
38 must pay medicaid nursing facility payment rates for public hospital
39 district providers in rural communities as defined under chapter
40 70.44 RCW that are no less than June 30, 2016, reimbursement levels.

1 This action is intended to assure continued access to essential
2 services in rural communities.

3 (18) \$2,607,000 of the general fund—state appropriation for
4 fiscal year 2018, \$4,458,000 of the general fund—state appropriation
5 for fiscal year 2019, and \$8,571,000 of the general fund—federal
6 appropriation are provided solely to increase vendor rates for
7 nursing homes, assisted living facilities including adult residential
8 care and enhanced adult residential care, adult day care and adult
9 day health providers, and home care agency administration in the
10 2017-2019 fiscal biennium consistent with the statewide minimum wage
11 established in Initiative Measure No. 1433.

12 (19) \$4,596,000 of the general fund—state appropriation for
13 fiscal year 2018, \$10,215,000 of the general fund—state appropriation
14 for fiscal year 2019, and \$13,649,000 of the general fund—federal
15 appropriation are provided solely to create new community alternative
16 placement beds that prioritize the transition of clients who are
17 ready for discharge from the state psychiatric hospitals, but who
18 have additional long-term care or developmental disability needs.

19 (a) Community alternative placement beds include enhanced service
20 facility beds, adult family home beds, skilled nursing facility beds,
21 shared supportive housing beds, and assisted living facility beds.

22 (b) Of the amounts provided in this subsection, \$308,000 of the
23 general fund—state appropriation for fiscal year 2018, \$1,519,000 of
24 the general fund—state appropriation for fiscal year 2019, and
25 \$1,820,000 of the general fund—federal appropriation are provided
26 solely for establishment of one state-operated living facility for
27 clients who are being discharged from the state psychiatric hospitals
28 and have long-term care needs.

29 In developing bed capacity, the department shall consider the
30 complex needs of individuals waiting for discharge from the state
31 psychiatric hospitals.

32 (20) \$135,000 of the general fund—state appropriation for fiscal
33 year 2018, \$168,000 of the general fund—state appropriation for
34 fiscal year 2019, and \$304,000 of the general fund—federal
35 appropriation are provided solely for discharge case managers
36 stationed at the state psychiatric hospitals. Discharge case managers
37 will transition clients ready for hospital discharge into less
38 restrictive alternative community placements. The transition of

1 clients ready for discharge will free up bed capacity at the state
2 psychiatric hospitals.

3 (21) \$122,000 of the general fund—state appropriation for fiscal
4 year 2018, \$143,000 of the general fund—state appropriation for
5 fiscal year 2019, and \$264,000 of the general fund—federal
6 appropriation are provided solely for financial service specialists
7 stationed at the state psychiatric hospitals. Financial service
8 specialists will help to transition clients ready for hospital
9 discharge into alternative community placements. The transition of
10 clients ready for discharge will free up bed capacity at the state
11 hospitals.

12 (22) Within amounts appropriated in this subsection, the
13 department of social and health services aging and long-term support
14 administration shall convene and lead a work group that includes
15 representatives from the office of the governor, the health care
16 authority, and the employment security department to complete a study
17 on implementing the long-term services and supports trust program
18 proposed in House Bill No. 1636 (long-term services and support). The
19 work group must:

20 (a) Identify the administrative start-up costs for the proposed
21 long-term services trust program and a plan for how such costs would
22 be reimbursed from the trust once it is operational;

23 (b) Determine the respective roles of the department of social
24 and health services aging and long-term supports administration, the
25 health care authority, and the employment security department in
26 program administration and operations; and

27 (c) Identify a mechanism to capture potential medicaid savings
28 that result from the program, and create a plan for how the state may
29 work with the federal government to recoup medicaid savings.

30 The work group shall report the results of the study to the
31 office of financial management and the appropriate committees of the
32 legislature by November 1, 2017.

33 (23) \$5,007,000 of the general fund—state appropriation for
34 fiscal year 2018, \$5,143,000 of the general fund—state appropriation
35 for fiscal year 2019, and \$10,154,000 of the general fund—federal
36 appropriation are provided solely to implement Substitute House Bill
37 No. 1968 (nursing home payments). If the bill is not enacted by June
38 30, 2017, the amounts provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES—ECONOMIC SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2018).	\$411,422,000
4	General Fund—State Appropriation (FY 2019).	\$440,100,000
5	General Fund—Federal Appropriation.	\$1,408,924,000
6	General Fund—Private/Local Appropriation.	\$5,144,000
7	TOTAL APPROPRIATION.	\$2,265,590,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1)(a) \$167,172,000 of the general fund—state appropriation for
11 fiscal year 2018, \$184,092,000 of the general fund—state
12 appropriation for fiscal year 2019 and \$835,561,000 of the general
13 fund—federal appropriation are provided solely for all components of
14 the WorkFirst program. Within the amounts provided for the WorkFirst
15 program, the department may provide assistance using state-only funds
16 for families eligible for temporary assistance for needy families.
17 The department must create a WorkFirst budget structure that allows
18 for transparent tracking of budget units and subunits of expenditures
19 where these units and subunits are mutually exclusive from other
20 department budget units. The budget structure must include budget
21 units for the following: Cash assistance, child care, WorkFirst
22 activities, and administration of the program. Within these budget
23 units, the department must develop program index codes for specific
24 activities and develop allotments and track expenditures using these
25 codes. The department shall report to the office of financial
26 management and the relevant fiscal and policy committees of the
27 legislature prior to adopting a structure change.

28 (b) \$281,173,000 of the amounts in (a) of this subsection are
29 provided solely for assistance to clients, including grants,
30 diversion cash assistance, and additional diversion emergency
31 assistance including but not limited to assistance authorized under
32 RCW 74.08A.210. The department may use state funds to provide support
33 to working families that are eligible for temporary assistance for
34 needy families but otherwise not receiving cash assistance.

35 (c) \$175,335,000 of the amounts in (a) of this subsection are
36 provided solely for WorkFirst job search, education and training
37 activities, barrier removal services, limited English proficiency
38 services, and tribal assistance under RCW 74.08A.040. The department
39 must allocate this funding based on client outcomes and cost

1 effectiveness measures. Amounts provided in this subsection (c)
2 include funding for implementation of Substitute House Bill No. 1566
3 (WorkFirst "work activity").

4 (d) \$524,664,000 of the amounts in (a) of this subsection are
5 provided solely for the working connections child care program under
6 RCW 43.215.135. Of the amounts provided in this subsection (1)(d),
7 \$4,620,000 of the appropriation for fiscal year 2018 and \$4,792,000
8 of the appropriation for fiscal year 2019 are provided for a base
9 rate increase, a rate increase for Family Friend and Neighbor
10 providers, covering an increase for health insurance premiums, and
11 increasing paid professional development days from three days to five
12 days. This funding is for the 2017-2019 collective bargaining
13 agreement covering family child care providers as set forth in
14 section 940 of this act. The department of social and health services
15 and the department of early learning must take additional actions to
16 identify and reduce the backlog of overpayment cases related to
17 public assistance programs, including the working connections child
18 care program. The departments shall collaborate and create a plan to
19 triage overpayment cases in a manner that identifies and prioritizes
20 cases with large overpayments and likelihood of fraudulent activity.
21 The departments shall provide a quarterly report to the appropriate
22 policy and fiscal committees of the legislature detailing the
23 specific actions taken as a result of this subsection (d). Of the
24 amounts provided in (1)(d) of this subsection, \$3,419,000 of the
25 general fund—state appropriation for fiscal year 2018 and \$3,479,000
26 of the general fund—state appropriation for fiscal year 2019 are
27 provided solely for a two percent base rate increase for child care
28 center providers.

29 (e) \$34,248,000 of the general fund—federal appropriation is
30 provided solely for child welfare services within the department of
31 children, youth, and families.

32 (f) \$171,405,000 of the amounts in (a) of this subsection are
33 provided solely for WorkFirst and working connections child care
34 administration and overhead.

35 (g) The amounts in (b) through (e) of this subsection shall be
36 expended for the programs and in the amounts specified. However, the
37 department may transfer up to 10 percent of funding between (b)
38 through (f) of this subsection. The department shall provide
39 notification prior to any transfer to the office of financial

1 management and to the appropriate legislative committees and the
2 legislative-executive WorkFirst oversight task force. The approval of
3 the director of financial management is required prior to any
4 transfer under this subsection.

5 (h) Each calendar quarter, the department shall provide a
6 maintenance of effort and participation rate tracking report for
7 temporary assistance for needy families to the office of financial
8 management, the appropriate policy and fiscal committees of the
9 legislature, and the legislative-executive WorkFirst oversight task
10 force. The report must detail the following information for temporary
11 assistance for needy families:

12 (i) An overview of federal rules related to maintenance of
13 effort, excess maintenance of effort, participation rates for
14 temporary assistance for needy families, and the child care
15 development fund as it pertains to maintenance of effort and
16 participation rates;

17 (ii) Countable maintenance of effort and excess maintenance of
18 effort, by source, provided for the previous federal fiscal year;

19 (iii) Countable maintenance of effort and excess maintenance of
20 effort, by source, for the current fiscal year, including changes in
21 countable maintenance of effort from the previous year;

22 (iv) The status of reportable federal participation rate
23 requirements, including any impact of excess maintenance of effort on
24 participation targets;

25 (v) Potential new sources of maintenance of effort and progress
26 to obtain additional maintenance of effort; and

27 (vi) A two-year projection for meeting federal block grant and
28 contingency fund maintenance of effort, participation targets, and
29 future reportable federal participation rate requirements.

30 (i) In the 2017-2019 fiscal biennium, it is the intent of the
31 legislature to provide appropriations from the state general fund for
32 the purposes of (b) through (f) of this subsection if the department
33 does not receive additional federal temporary assistance for needy
34 families contingency funds in each fiscal year as assumed in the
35 budget outlook.

36 (2) \$1,657,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$1,657,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for naturalization services.

1 (3) \$2,366,000 of the general fund—state appropriation for fiscal
2 year 2018 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services; and
6 \$2,366,000 of the general fund—state appropriation for fiscal year
7 2019 is provided solely for employment services for refugees and
8 immigrants, of which \$1,774,000 is provided solely for the department
9 to pass through to statewide refugee and immigrant assistance
10 organizations for limited English proficiency pathway services.

11 (4) On December 1, 2017, and annually thereafter, the department
12 must report to the governor and the legislature on all sources of
13 funding available for both refugee and immigrant services and
14 naturalization services during the current fiscal year and the
15 amounts expended to date by service type and funding source. The
16 report must also include the number of clients served and outcome
17 data for the clients.

18 (5) To ensure expenditures remain within available funds
19 appropriated in this section, the legislature establishes the benefit
20 under the state food assistance program, pursuant to RCW 74.08A.120,
21 to be one hundred percent of the federal supplemental nutrition
22 assistance program benefit amount.

23 (6) The department shall review clients receiving services
24 through the aged, blind, or disabled assistance program, to determine
25 whether they would benefit from assistance in becoming naturalized
26 citizens, and thus be eligible to receive federal supplemental
27 security income benefits. Those cases shall be given high priority
28 for naturalization funding through the department.

29 (7) \$433,000 of the general fund—state appropriation for fiscal
30 year 2018, \$451,000 of the general fund—state appropriation for
31 fiscal year 2019, and \$6,451,000 of the general fund—federal
32 appropriation are provided solely for ESAR Architectural Development
33 and are subject to the conditions, limitations, and review provided
34 in section 949 of this act.

35 (8) The department shall continue the interagency agreement with
36 the department of veterans' affairs to establish a process for
37 referral of veterans who may be eligible for veterans' services. This
38 agreement must include out-stationing department of veterans' affairs

1 staff in selected community service office locations in King and
2 Pierce counties to facilitate applications for veterans' services.

3 (9) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for operational support of the
6 Washington information network 211 organization.

7 (10) \$90,000 of the general fund—state appropriation for fiscal
8 year 2018, \$8,000 of the general fund—state appropriation for fiscal
9 year 2019, and \$36,000 of the general fund—federal appropriation are
10 provided solely for implementation of House Bill No. 1772 (personal
11 needs allowance). If the bill is not enacted by June 30, 2017, the
12 amounts provided in this subsection shall lapse.

13 (11) \$1,643,000 of the general fund—state appropriation for
14 fiscal year 2018 and \$4,500,000 of the general fund—state
15 appropriation for fiscal year 2019 are provided solely for
16 implementation of Engrossed Substitute House Bill No. 1831 (public
17 assistance/resources). If the bill is not enacted by June 30, 2017,
18 the amounts provided in this subsection shall lapse.

19 (12) \$30,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$30,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1482 (WorkFirst poverty reduction).
23 If the bill is not enacted by June 30, 2017, the amounts provided in
24 this subsection shall lapse.

25 (13) \$415,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$903,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for implementation of Engrossed
28 Substitute House Bill No. 2121 (TANF/nonparent caregivers). If the
29 bill is not enacted by June 30, 2017, the amounts provided in this
30 subsection shall lapse.

31 (14) \$127,000 of the general fund—state appropriation for fiscal
32 year 2019 is provided solely for implementation of Substitute House
33 Bill No. 1624 (working connections child care). If the bill is not
34 enacted by June 30, 2017, the amount provided in this subsection
35 shall lapse.

36 (15) \$119,000 of the general fund—state appropriation for fiscal
37 year 2018 is provided solely for implementation of Substitute House
38 Bill No. 1291 (Pacific Islander health care). If the bill is not

1 enacted by June 30, 2017, the amount provided in this subsection
2 shall lapse.

3 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

5	General Fund—State Appropriation (FY 2018).	\$13,546,000
6	General Fund—State Appropriation (FY 2019).	\$13,546,000
7	General Fund—Federal Appropriation.	\$97,328,000
8	TOTAL APPROPRIATION.	\$124,420,000

9 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES—SPECIAL COMMITMENT PROGRAM**

11	General Fund—State Appropriation (FY 2018).	\$43,304,000
12	General Fund—State Appropriation (FY 2019).	\$42,461,000
13	TOTAL APPROPRIATION.	\$85,765,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$400,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for the department to purchase
19 new equipment in support of the operations and administration of the
20 program.

21 (2) \$448,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$179,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for hepatitis C treatment.

24 (3) The special commitment center may use funds appropriated in
25 this subsection to purchase goods and supplies through hospital group
26 purchasing organizations when it is cost-effective to do so.

27 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

29	General Fund—State Appropriation (FY 2018).	\$35,630,000
30	General Fund—State Appropriation (FY 2019).	\$31,276,000
31	General Fund—Federal Appropriation.	\$38,536,000
32	General Fund—Private/Local Appropriation.	\$654,000
33	TOTAL APPROPRIATION.	\$106,096,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$425,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$425,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for a Washington state mentoring
4 organization to continue its public-private partnerships to provide
5 technical assistance and training to mentoring programs that serve
6 at-risk youth.

7 (2) Within amounts appropriated in this section, the department
8 shall provide to the department of health, where available, the
9 following data for all nutrition assistance programs funded by the
10 United States department of agriculture and administered by the
11 department. The department must provide the report for the preceding
12 federal fiscal year by February 1, 2018, and February 1, 2019. The
13 report must provide:

14 (a) The number of people in Washington who are eligible for the
15 program;

16 (b) The number of people in Washington who participated in the
17 program;

18 (c) The average annual participation rate in the program;

19 (d) Participation rates by geographic distribution; and

20 (e) The annual federal funding of the program in Washington.

21 (3) \$3,320,000 of the general fund—state appropriation for fiscal
22 year 2019 is provided solely for the implementation of Engrossed
23 Second Substitute House Bill No. 1661 (child, youth, families
24 department). If the bill is not enacted by June 30, 2017, the amount
25 provided in this subsection shall lapse.

26 **NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

28	General Fund—State Appropriation (FY 2018).	\$74,313,000
29	General Fund—State Appropriation (FY 2019).	\$35,534,000
30	General Fund—Federal Appropriation.	\$50,680,000
31	TOTAL APPROPRIATION.	\$160,527,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$39,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$11,000 of the general fund—federal appropriation are
36 provided solely for the implementation of Engrossed Second Substitute
37 House Bill No. 1661 (child, youth, families department). If the bill

1 is not enacted by June 30, 2017, the amounts provided in this
2 subsection shall lapse.

3 (2) \$12,000 of the general fund—state appropriation for fiscal
4 year 2018, \$12,000 of the general fund—state appropriation for fiscal
5 year 2019, and \$24,000 of the general fund—federal appropriation are
6 provided solely for the implementation of Second Substitute House
7 Bill No. 1402 (incapacitated persons/rights). If the bill is not
8 enacted by June 30, 2017, the amounts provided in this subsection
9 shall lapse.

10 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY**

11 During the 2017-2019 fiscal biennium, the health care authority
12 shall provide support and data as required by the office of the state
13 actuary in providing the legislature with health care actuarial
14 analysis, including providing any information in the possession of
15 the health care authority or available to the health care authority
16 through contracts with providers, plans, insurers, consultants, or
17 any other entities contracting with the health care authority.

18 Information technology projects or investments and proposed
19 projects or investments impacting time capture, payroll and payment
20 processes and systems, eligibility, case management, and
21 authorization systems within the health care authority are subject to
22 technical oversight by the office of the chief information officer.

23 The health care authority shall not initiate any services that
24 require expenditure of state general fund moneys unless expressly
25 authorized in this act or other law. The health care authority may
26 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
27 federal moneys not anticipated in this act as long as the federal
28 funding does not require expenditure of state moneys for the program
29 in excess of amounts anticipated in this act. If the health care
30 authority receives unanticipated unrestricted federal moneys, those
31 moneys shall be spent for services authorized in this act or in any
32 other legislation providing appropriation authority, and an equal
33 amount of appropriated state general fund moneys shall lapse. Upon
34 the lapsing of any moneys under this subsection, the office of
35 financial management shall notify the legislative fiscal committees.
36 As used in this subsection, "unrestricted federal moneys" includes
37 block grants and other funds that federal law does not require to be

1 spent on specifically defined projects or matched on a formula basis
2 by state funds.

3 (1) MEDICAL ASSISTANCE

4	General Fund—State Appropriation (FY 2018)	\$2,625,124,000
5	General Fund—State Appropriation (FY 2019)	\$2,740,491,000
6	General Fund—Federal Appropriation	\$13,515,963,000
7	General Fund—Private/Local Appropriation	\$269,449,000
8	Emergency Medical Services and Trauma Care Systems	
9	Trust Account—State Appropriation	\$15,086,000
10	Hospital Safety Net Assessment Account—State	
11	Appropriation	\$725,012,000
12	Medicaid Fraud Penalty Account—State Appropriation	\$18,450,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2018)	\$44,117,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2019)	\$45,439,000
17	Medical Aid Account—State Appropriation	\$528,000
18	Criminal Justice Treatment Account—State Appropriation	\$12,978,000
19	Problem Gambling Account—State Appropriation	\$1,453,000
20	TOTAL APPROPRIATION	\$20,014,090,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (a) PHYSICAL HEALTH CARE

24 (i) Sufficient amounts are appropriated in this subsection to
25 implement the medicaid expansion as defined in the social security
26 act, section 1902(a)(10)(A)(i)(VIII).

27 (ii) Medicaid payment rates, as calculated by the health care
28 authority pursuant to the appropriations in this act, bear a
29 reasonable relationship to the costs incurred by efficiently and
30 economically operated facilities for providing quality services and
31 will be sufficient to enlist enough providers so that care and
32 services are available to the extent that such care and services are
33 available to the general population in the geographic area. The
34 legislature finds that the cost reports, payment data from the
35 federal government, historical utilization, economic data, and
36 clinical input constitute reliable data upon which to determine the
37 payment rates.

38 (iii) Based on quarterly expenditure reports and caseload
39 forecasts, if the health care authority estimates that expenditures

1 for the medical assistance program will exceed the appropriations,
2 the health care authority shall take steps including but not limited
3 to reduction of rates or elimination of optional services to reduce
4 expenditures so that total program costs do not exceed the annual
5 appropriation authority.

6 (iv) In determining financial eligibility for medicaid-funded
7 services, the health care authority is authorized to disregard
8 recoveries by Holocaust survivors of insurance proceeds or other
9 assets, as defined in RCW 48.104.030.

10 (v) It is in the state's interest for Harborview medical center
11 to remain an economically viable component of the state's health care
12 system.

13 (vi) When a person is ineligible for medicaid solely by reason of
14 residence in an institution for mental diseases, the health care
15 authority shall provide the person with the same benefits as he or
16 she would receive if eligible for medicaid, using state-only funds to
17 the extent necessary.

18 (vii) \$4,261,000 of the general fund—state appropriation for
19 fiscal year 2018, \$4,261,000 of the general fund—state appropriation
20 for fiscal year 2019, and \$8,522,000 of the general fund—federal
21 appropriation are provided solely for low-income disproportionate
22 share hospital payments.

23 (viii) Within the amounts appropriated in this section, the
24 health care authority shall provide disproportionate share hospital
25 payments to hospitals that provide services to children in the
26 children's health program who are not eligible for services under
27 Title XIX or XXI of the federal social security act due to their
28 citizenship status.

29 (ix) \$6,000,000 of the general fund—federal appropriation is
30 provided solely for supplemental payments to nursing homes operated
31 by public hospital districts. The public hospital district shall be
32 responsible for providing the required nonfederal match for the
33 supplemental payment, and the payments shall not exceed the maximum
34 allowable under federal rules. It is the legislature's intent that
35 the payments shall be supplemental to and shall not in any way offset
36 or reduce the payments calculated and provided in accordance with
37 part E of chapter 74.46 RCW. It is the legislature's further intent
38 that costs otherwise allowable for rate-setting and settlement
39 against payments under chapter 74.46 RCW shall not be disallowed

1 solely because such costs have been paid by revenues retained by the
2 nursing home from these supplemental payments. The supplemental
3 payments are subject to retrospective interim and final cost
4 settlements based on the nursing homes' as-filed and final medicare
5 cost reports. The timing of the interim and final cost settlements
6 shall be at the health care authority's discretion. During either the
7 interim cost settlement or the final cost settlement, the health care
8 authority shall recoup from the public hospital districts the
9 supplemental payments that exceed the medicaid cost limit and/or the
10 medicare upper payment limit. The health care authority shall apply
11 federal rules for identifying the eligible incurred medicaid costs
12 and the medicare upper payment limit.

13 (x) The health care authority shall continue the inpatient
14 hospital certified public expenditures program for the 2017-2019
15 fiscal biennium. The program shall apply to all public hospitals,
16 including those owned or operated by the state, except those
17 classified as critical access hospitals or state psychiatric
18 institutions. The health care authority shall submit reports to the
19 governor and legislature by November 1, 2017, and by November 1,
20 2018, that evaluate whether savings continue to exceed costs for this
21 program. If the certified public expenditures (CPE) program in its
22 current form is no longer cost-effective to maintain, the health care
23 authority shall submit a report to the governor and legislature
24 detailing cost-effective alternative uses of local, state, and
25 federal resources as a replacement for this program. During fiscal
26 year 2018 and fiscal year 2019, hospitals in the program shall be
27 paid and shall retain one hundred percent of the federal portion of
28 the allowable hospital cost for each medicaid inpatient fee-for-
29 service claim payable by medical assistance and one hundred percent
30 of the federal portion of the maximum disproportionate share hospital
31 payment allowable under federal regulations. Inpatient medicaid
32 payments shall be established using an allowable methodology that
33 approximates the cost of claims submitted by the hospitals. Payments
34 made to each hospital in the program in each fiscal year of the
35 biennium shall be compared to a baseline amount. The baseline amount
36 will be determined by the total of: (A) The inpatient claim payment
37 amounts that would have been paid during the fiscal year had the
38 hospital not been in the CPE program based on the reimbursement rates
39 developed, implemented, and consistent with policies approved in the
40 2017-2019 biennial operating appropriations act and in effect on July

1 1, 2017; (B) one-half of the indigent assistance disproportionate
2 share hospital payment amounts paid to and retained by each hospital
3 during fiscal year 2005; and (C) all of the other disproportionate
4 share hospital payment amounts paid to and retained by each hospital
5 during fiscal year 2005 to the extent the same disproportionate share
6 hospital programs exist in the 2017-2019 fiscal biennium. If payments
7 during the fiscal year exceed the hospital's baseline amount, no
8 additional payments will be made to the hospital except the federal
9 portion of allowable disproportionate share hospital payments for
10 which the hospital can certify allowable match. If payments during
11 the fiscal year are less than the baseline amount, the hospital will
12 be paid a state grant equal to the difference between payments during
13 the fiscal year and the applicable baseline amount. Payment of the
14 state grant shall be made in the applicable fiscal year and
15 distributed in monthly payments. The grants will be recalculated and
16 redistributed as the baseline is updated during the fiscal year. The
17 grant payments are subject to an interim settlement within eleven
18 months after the end of the fiscal year. A final settlement shall be
19 performed. To the extent that either settlement determines that a
20 hospital has received funds in excess of what it would have received
21 as described in this subsection, the hospital must repay the excess
22 amounts to the state when requested. \$10,575,000 of the general fund—
23 state appropriation for fiscal year 2018 and \$13,185,000 of the
24 general fund—state appropriation for fiscal year 2019 are provided
25 solely for state grants for the participating hospitals.

26 (xi) The health care authority shall seek public-private
27 partnerships and federal funds that are or may become available to
28 provide on-going support for outreach and education efforts under the
29 federal children's health insurance program reauthorization act of
30 2009.

31 (xii) The health care authority shall target funding for
32 maternity support services towards pregnant women with factors that
33 lead to higher rates of poor birth outcomes, including hypertension,
34 a preterm or low birth weight birth in the most recent previous
35 birth, a cognitive deficit or developmental disability, substance
36 abuse, severe mental illness, unhealthy weight or failure to gain
37 weight, tobacco use, or African American or Native American race. The
38 health care authority shall prioritize evidence-based practices for
39 delivery of maternity support services. To the extent practicable,
40 the health care authority shall develop a mechanism to increase

1 federal funding for maternity support services by leveraging local
2 public funding for those services.

3 (xiii) Managed care contracts must incorporate accountability
4 measures that monitor patient health and improved health outcomes,
5 and shall include an expectation that each patient receive a wellness
6 examination that documents the baseline health status and allows for
7 monitoring of health improvements and outcome measures.

8 (xiv) Sufficient amounts are appropriated in this section for the
9 authority to provide an adult dental benefit.

10 (xv) The health care authority shall coordinate with the
11 department of social and health services to provide referrals to the
12 Washington health benefit exchange for clients that will be
13 ineligible for medicaid.

14 (xvi) To facilitate a single point of entry across public and
15 medical assistance programs, and to maximize the use of federal
16 funding, the health care authority, the department of social and
17 health services, and the health benefit exchange will coordinate
18 efforts to expand HealthPlanfinder access to public assistance and
19 medical eligibility staff. The health care authority shall complete
20 medicaid applications in the HealthPlanfinder for households
21 receiving or applying for medical assistance benefits.

22 (xvii) \$90,000 of the general fund—state appropriation for fiscal
23 year 2018, \$90,000 of the general fund—state appropriation for fiscal
24 year 2019, and \$180,000 of the general fund—federal appropriation are
25 provided solely to continue operation by a nonprofit organization of
26 a toll-free hotline that assists families to learn about and enroll
27 in the apple health for kids program.

28 (xviii) The appropriations in this section reflect savings and
29 efficiencies by transferring children receiving medical care provided
30 through fee-for-service to medical care provided through managed
31 care.

32 (xix) Within the amounts appropriated in this section, the
33 authority shall reimburse for primary care services provided by
34 naturopathic physicians.

35 (xx) Within the amounts appropriated in this section, the
36 authority shall continue to provide coverage for pregnant teens that
37 qualify under existing pregnancy medical programs, but whose
38 eligibility for pregnancy related services would otherwise end due to

1 the application of the new modified adjusted gross income eligibility
2 standard.

3 (xxi) Sufficient amounts are appropriated in this section to
4 remove the mental health visit limit and to provide the shingles
5 vaccine and screening, brief intervention, and referral to treatment
6 benefits that are available in the medicaid alternative benefit plan
7 in the classic medicaid benefit plan.

8 (xxii) The authority shall use revenue appropriated from the
9 dedicated marijuana fund for contracts with community health centers
10 under RCW 69.50.540 in lieu of general fund—state payments to
11 community health centers for services provided to medical assistance
12 clients, and it is the intent of the legislature that this policy
13 will be continued in subsequent fiscal biennia.

14 (xxiii) The authority shall submit reports to the governor and
15 the legislature by September 15, 2018, and by September 15, 2019,
16 that delineate the number of individuals in medicaid managed care, by
17 carrier, age, gender, and eligibility category, receiving
18 preventative services and vaccinations. The reports should include
19 baseline and benchmark information from the previous two fiscal years
20 and should be inclusive of, but not limited to, services recommended
21 under the United States preventative services task force, advisory
22 committee on immunization practices, early and periodic screening,
23 diagnostic, and treatment (EPSDT) guidelines, and other relevant
24 preventative and vaccination medicaid guidelines and requirements.

25 (xxiv) Within the amounts appropriated within this section,
26 beginning July 1, 2017, the authority must increase facility fees for
27 birth centers to the amount listed on page 2 of their report to the
28 legislature dated October 15, 2016, entitled "reimbursement for
29 births performed at birth centers." This increased rate is applicable
30 in both fee-for-service settings and is the minimum allowable rate in
31 a managed care setting. The authority shall report to the governor
32 and appropriate committees of the legislature by October 15, 2018, on
33 updated information regarding access to care, improvements to the
34 Cesarean section rate, and savings outcomes for utilizing birth
35 centers as an alternative to hospitals.

36 (xxv) Within the amounts appropriated within this section, the
37 authority shall implement the plan to show how improved access to
38 home health nursing reduces potentially preventable readmissions,
39 increases access to care, reduces hospital length of stay, and
40 prevents overall hospital admissions for clients receiving private

1 duty nursing, medically intensive care, or home health benefits as
2 described in their report to the legislature dated December 15, 2016,
3 entitled "home health nursing." The authority shall report to the
4 governor and appropriate committees of the legislature by December
5 31, 2017, information regarding the effect of the ten-dollar rate
6 increases for skilled nursing care delivered via private duty nursing
7 or home health nursing, and how the rate changes impacted the
8 utilization and cost of emergency room visits, reduced the length of
9 stay for initial hospital admissions, and reduced utilization and
10 costs of preventable hospital readmissions. The report will quantify
11 potential cost saving opportunities that may exist through improved
12 access to private duty and home health nursing statewide.

13 (xxvi) \$165,000 of the general fund—state appropriation for
14 fiscal year 2018, \$329,000 of the general fund—state appropriation
15 for fiscal year 2019, and \$604,000 of the general fund—federal
16 appropriation are provided solely for implementation of Engrossed
17 Second Substitute House Bill No. 1713 (children's mental health). If
18 the bill is not enacted by June 30, 2017, the amounts provided in
19 this subsection shall lapse.

20 (xxvii) \$1,813,000 of the general fund—state appropriation for
21 fiscal year 2018, \$3,764,000 of the general fund—state appropriation
22 for fiscal year 2019, and \$12,930,000 of the general fund—federal
23 appropriation are provided solely for implementation of Substitute
24 House Bill No. 1338 (state health insurance pool). If the bill is not
25 enacted by June 30, 2017, the amounts provided in this subsection
26 shall lapse.

27 (xxviii) \$696,000 of the general fund—state appropriation for
28 fiscal year 2018 and \$1,006,000 of the general fund—state
29 appropriation for fiscal year 2019 are provided solely for
30 implementation of Substitute House Bill No. 1291 (Pacific Islander
31 health care). If the bill is not enacted by June 30, 2017, the
32 amounts provided in this subsection shall lapse.

33 (xxix) \$347,000 of the general fund—state appropriation for
34 fiscal year 2018, \$839,000 of the general fund—state appropriation
35 for fiscal year 2019, and \$943,000 of the general fund—federal
36 appropriation are provided solely for implementation of Substitute
37 House Bill No. 1520 (hospital payment methodology). If the bill is
38 not enacted by June 30, 2017, the amounts provided in this subsection
39 shall lapse.

1 (xxx) Sufficient amounts are appropriated in this section for the
2 implementation of Substitute House Bill No. 1358 (community
3 assistance referral programs).

4 (xxxii) Within the amounts appropriated in this section, the
5 authority shall reimburse for manipulative therapy services provided
6 by chiropractors to eligible medicaid clients. Nothing in this
7 subsection shall constitute the expansion of the current manipulative
8 therapy benefit or its application to nonmedicaid eligible
9 individuals.

10 (xxxiii) \$450,000 of the general fund—state appropriation for
11 fiscal year 2018, \$450,000 of the general fund—state appropriation
12 for fiscal year 2019, and \$1,058,000 of the general fund—federal
13 appropriation are provided solely for the authority to hire ten nurse
14 case managers to coordinate medically assisted treatment and
15 movements to medical homes for those being treated for opioid use
16 disorder. Nurses shall be located in areas and provider settings with
17 the highest concentration of opioid use disorder patients.

18 (xxxiiii) Sufficient amounts are appropriated in this section for
19 the authority to provide a collaborative care benefit beginning July
20 1, 2017.

21 (xxxv) \$500,000 of the general fund—state appropriation for
22 fiscal year 2018 and \$500,000 of the general fund—state appropriation
23 for fiscal year 2019 are provided solely to increase payments for
24 health home services.

25 (xxxvi) The authority and the department of social and health
26 services shall convene a work group consisting of representatives of
27 skilled nursing facilities, adult family homes, assisted living
28 facilities, managers of in-home long-term care, hospitals, and
29 managed health care systems. The work group shall identify barriers
30 that may prevent skilled nursing facilities from accepting and
31 admitting clients from acute care hospitals in a timely and
32 appropriate manner. The work group shall consider what additional
33 resources are needed to allow for faster transfers of enrollees,
34 including those with complex needs. By December 1, 2017, the
35 authority shall report the work group's findings to the governor and
36 the appropriate committees of the legislature.

37 (xxxvii) Sufficient amounts are appropriated in this section to
38 increase the daily rate by \$155.20 for skilled nursing performed by
39 licensed practical nurses and registered nurses who serve medically

1 intensive children's program clients who reside in a group home
2 setting.

3 (xxxvii)(A) Within the amounts appropriated in this section, the
4 authority shall issue a request for information (RFI) for the
5 administration of the medicaid dental program, pursuant to the
6 December 2016 report to the legislature entitled "contracting out
7 dental services administration." The RFI should be framed within the
8 context of whole person care and support the goals of coordinated and
9 integrated care. It shall include, but is not limited to, questions
10 necessary to inform:

11 (I) Recommendations for quarterly reporting requirements
12 including medicaid utilization and encounter data by current dental
13 technology code;

14 (II) Recommendations for dental provider network requirements,
15 including the use of denturists licensed under chapter 18.30 RCW;

16 (III) Identification of innovative programs that improve access
17 and care;

18 (IV) Recommendations to reduce dental emergency room use;

19 (V) Recommendations for requirements to ensure dental and primary
20 care coordination and integration;

21 (VI) Recommendations to ensure that contracting fees are
22 sufficient to compensate county health departments and federally
23 qualified health centers for dental care;

24 (VII) Estimations for managed care dental plan start-up costs and
25 savings estimations from managed care dental as compared to the 2016
26 fee-for-service program; and

27 (VIII) Recommendations for evaluating the impact in areas where
28 only a single plan is available.

29 (B) The authority shall provide an initial report to the
30 appropriate committees of the legislature on the RFI under (A) of
31 this subsection (1)(a)(xxxvii) by December 31, 2017, and a final
32 report by December 31, 2018. By July 1, 2018, the authority shall
33 issue a request for proposals (RFP) if recommended at the conclusion
34 of the RFI process. The RFP shall be consistent with recommendations
35 informed by the RFI.

36 (xxxviii) \$500,000 of the general fund—state appropriation for
37 fiscal year 2019 and \$500,000 of the general fund—federal
38 appropriation are provided solely for the authority to implement the
39 oral health connections pilot project in collaboration with
40 Washington dental service foundation. The purpose of the three-year

1 pilot is to test the effect that enhanced dental benefits for adult
2 medicaid clients with diabetes and pregnant women have on access to
3 dental care, health outcomes, and medical care costs. The authority
4 must model the pilot on the access to baby and child dentistry
5 program. The pilot program must include enhanced reimbursement rates
6 for participating dental providers, including denturists licensed
7 under chapter 18.30 RCW, and an increase in the allowable number of
8 periodontal treatments to up to four per calendar year. Diabetic or
9 pregnant adult medicaid clients who are receiving dental care within
10 the pilot region(s), regardless of location of the service within the
11 pilot region(s), are eligible for the increased number of periodontal
12 treatments. The Washington dental service foundation shall partner
13 with the authority and provide wraparound services to link patients
14 to care. The authority and Washington dental service foundation shall
15 jointly develop the program. The authority and foundation shall
16 provide a joint progress report to the appropriate committees of the
17 legislature on December 1, 2017, and December 1, 2018.

18 (xxxix) Beginning no later than January 1, 2018, for any service
19 eligible under the medicaid state plan for encounter payments,
20 managed care organizations at the request of a rural health clinic
21 shall pay the full published encounter rate directly to the clinic.
22 Managed care organizations do not have any risk for or right to the
23 supplemental portion of the claim. Payments must be reconciled on at
24 least an annual basis between the managed care organization and the
25 authority, with final review and approval by the authority. By
26 September 31, 2017, the authority shall report to the legislature on
27 its progress implementing this subsection.

28 (xxxx) Within the amounts appropriated in this section, and in
29 consultation with appropriate parties, including the rural health
30 clinic association of Washington and the centers for medicare and
31 medicaid services, by December 1, 2017, the authority shall submit a
32 report to the governor and appropriate committees of the legislature
33 evaluating legislative and administrative options to reduce or
34 eliminate any amounts owed by a rural health clinic under the payment
35 reconciliation process established in the medicaid state plan.

36 (xxxxxi) \$2,149,267,000 of the general fund—state appropriation
37 for fiscal year 2018, \$2,249,373,000 of the general fund—state
38 appropriation for fiscal year 2019, and \$8,830,670,000 of the general
39 fund—federal appropriation are provided solely for state medical

1 assistance services and the medical assistance program. Sufficient
2 amounts are provided in this subsection to increase managed care
3 rates in calendar year 2018 and calendar year 2019 by 2 percent on a
4 one-time basis.

5 (xxxxii) \$259,313,000 of the general fund—state appropriation for
6 fiscal year 2018 and \$271,550,000 of the general fund—state
7 appropriation for fiscal year 2019 are provided solely for the
8 authority to implement a single, standard state preferred drug list
9 to be used by all contracted medicaid managed health care systems, on
10 or before January 1, 2018. The preferred drug list shall be developed
11 in consultation with all contracted managed health care systems and
12 the state pharmacy and therapeutics committee. The list shall be
13 designed to maximize federal rebates and supplemental rebates and
14 ensure access to clinically effective and appropriate drug therapies
15 under each class. The authority may utilize external consultants with
16 expertise in evidence based drug class reviews, pharmacy benefit
17 management, and purchasing to assist with the completion of this
18 development and implementation. To assist in the implementation of
19 the single preferred drug list, contracted medicaid managed health
20 care systems shall provide the authority drug specific financial
21 information in a format and frequency determined by the authority to
22 include: The actual amounts paid to pharmacies for prescription drugs
23 dispensed to covered individuals compared to the cost invoiced to the
24 health plan and individual rebates collected for prescription drugs
25 dispensed to medicaid members. The administration of the prescription
26 drug benefit for medicaid managed health care systems shall be
27 carried out by a single pharmacy benefits manager under the
28 prescription drug purchasing consortium with full transparency of all
29 rebates, supplemental rebates, and associated administrative costs.
30 The authority shall provide a report to the governor and appropriate
31 committees of the legislature by November 15, 2018, and no later than
32 November 15, 2019, including a comparison of the amount spent in the
33 previous two fiscal years to expenditures under the new system by, at
34 a minimum, fund source, total expenditure, drug class, and top
35 twenty-five drugs.

36 (xxxxiii) \$304,000 of the general fund—state appropriation for
37 fiscal year 2018, \$304,000 of the general fund—state appropriation
38 for fiscal year 2019, and \$608,000 of the general fund—federal
39 appropriation are provided solely for the authority to contract with

1 the University of Washington tele-pain pain management program and
2 pain management call center to advance primary care provider
3 knowledge of complex pain management issues, including opioid
4 addiction.

5 (b) BEHAVIORAL HEALTH

6 (i) For the purposes of this subsection, amounts provided for
7 behavioral health organizations shall also be available for the
8 authority to contract with entities that assume the responsibilities
9 of behavioral health organizations in regions in which the authority
10 is purchasing medical and behavioral health services through fully
11 integrated contracts pursuant to RCW 71.24.380.

12 (ii) The authority shall evaluate adding a tele-pyschiatry
13 consultation benefit for medicaid covered individuals. The authority
14 shall submit a report with the cost associated with adding such a
15 benefit to the governor and appropriate committees of the legislature
16 by October 1, 2017.

17 (iii) \$6,590,000 of the general fund—state appropriation for
18 fiscal year 2018, \$6,590,000 of the general fund—state appropriation
19 for fiscal year 2019, and \$7,620,000 of the general fund—federal
20 appropriation are provided solely for the authority and behavioral
21 health organizations to continue to contract for implementation of
22 high-intensity programs for assertive community treatment (PACT)
23 teams. In determining the proportion of medicaid and nonmedicaid
24 funding provided to behavioral health organizations with PACT teams,
25 the authority shall consider the differences between behavioral
26 health organizations in the percentages of services and other costs
27 associated with the teams that are not reimbursable under medicaid.
28 The authority may allow behavioral health organizations which have
29 nonmedicaid reimbursable costs that are higher than the nonmedicaid
30 allocation they receive under this section to supplement these funds
31 with local dollars or funds received under section 212(1)(b)(xvi) of
32 this act. The authority and behavioral health organizations shall
33 maintain consistency with all essential elements of the PACT
34 evidence-based practice model in programs funded under this section.

35 (iv) From the general fund—state appropriations in this
36 subsection, the authority shall assure that behavioral health
37 organizations reimburse the department of social and health services
38 aging and long term support administration for the general fund—state
39 cost of medicaid personal care services that enrolled behavioral

1 health organization consumers use because of their psychiatric
2 disability.

3 (v) \$3,520,000 of the general fund—federal appropriation is
4 provided solely for the authority to maintain a pilot project to put
5 peer bridging staff into each behavioral health organization as part
6 of the state psychiatric liaison teams to promote continuity of
7 service as individuals return to their communities. The authority
8 must collect data and submit a report to the office of financial
9 management and the appropriate committees of the legislature on the
10 impact of peer staff on state hospital discharges and community
11 placements by December 1, 2017.

12 (vi) \$2,000,000 of the general fund—state appropriation for
13 fiscal year 2018, \$4,286,000 of the general fund—state appropriation
14 for fiscal year 2019, and \$1,726,000 of the general fund—federal
15 appropriation are provided solely for enhancement of community mental
16 health services. These amounts must be used for new crisis triage
17 centers, mobile crisis teams, and housing and recovery support
18 programs. The authority must seek proposals from behavioral health
19 organizations for the use of these funds based on regional
20 priorities. The authority must not use any of these amounts for
21 services in facilities that are subject to federal funding
22 restrictions that apply to institutions for mental diseases.

23 (vii) \$29,134,000 of the general fund—state appropriation for
24 fiscal year 2018 and \$29,134,000 of the general fund—state
25 appropriation for fiscal year 2019 are provided solely to assist
26 behavioral health organizations with the costs of providing services
27 to medicaid clients receiving services in psychiatric facilities
28 classified as institutions of mental diseases. In fiscal year 2018,
29 the authority must distribute these amounts proportionate to the
30 number of bed days for medicaid clients in institutions for mental
31 diseases that were excluded from behavioral health organization
32 fiscal year 2018 capitation rates because they exceeded the amounts
33 allowed under federal regulations. In fiscal year 2019, the authority
34 must distribute these funds based on a formula in which seventy-five
35 percent are distributed proportionate to the number of bed days for
36 medicaid clients in institutions for mental diseases that were
37 excluded from behavioral health organization fiscal year 2019
38 capitation rates because they exceeded the amounts allowed under
39 federal regulations and twenty-five percent are distributed

1 proportionate to the estimated medicaid caseload of the behavioral
2 health organizations. The authority must also use these amounts to
3 directly pay for costs in institutions of mental disease facilities
4 for American Indian and Alaska Natives who opt to receive behavioral
5 health services on a fee for service basis. The amounts used for
6 these individuals must be reduced from the allocation of the
7 behavioral health organization where the individual resides. If a
8 behavioral health organization receives more funding through this
9 subsection than is needed to pay for the cost of their medicaid
10 clients in institutions for mental diseases, they must use the
11 remainder of the amounts to provide other services not covered under
12 the medicaid program.

13 (viii) \$830,000 of the general fund—state appropriation for
14 fiscal year 2018 and \$830,000 of the general fund—state appropriation
15 for fiscal year 2019 are provided solely for behavioral health
16 organizations to contract with local entities to develop a street
17 outreach program. This program will utilize peer supports to engage
18 adults with mental health illness who may have not yet been engaged
19 in mental health treatment with the goal of reducing jail admissions
20 and involuntary commitments.

21 (ix) \$3,278,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2018 and \$3,278,000 of the dedicated
23 marijuana account—state appropriation for fiscal year 2019 are
24 provided solely for a memorandum of understanding with the department
25 of social and health services juvenile rehabilitation administration
26 to provide substance abuse treatment programs for juvenile offenders.
27 Of the amounts provided in this subsection:

28 (A) \$1,130,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2018 and \$1,130,000 of the dedicated
30 marijuana account—state appropriation for fiscal year 2019 are
31 provided solely for alcohol and substance abuse treatment programs
32 for locally committed offenders. The juvenile rehabilitation
33 administration shall award these funds as described in section 203(4)
34 of this act.

35 (B) \$282,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2017 and \$282,000 of the dedicated
37 marijuana account—state appropriation for fiscal year 2019 are
38 provided solely for the expansion of evidence-based treatments and
39 therapies as described in section 203(2) of this act.

1 (x) During the 2017-19 fiscal biennium, any amounts provided in
2 this section that are used for case management services for pregnant
3 and parenting women must be contracted directly between the authority
4 and providers rather than through contracts with behavioral health
5 organizations.

6 (xi) \$81,930,000 of the general fund—state appropriation for
7 fiscal year 2018 and \$81,930,000 of the general fund—state
8 appropriation for fiscal year 2019 are provided solely for persons
9 and services not covered by the medicaid program. To the extent
10 possible, levels of behavioral health organization spending shall be
11 maintained in the following priority order: Crisis and commitment
12 services; community inpatient services; and residential care
13 services, including personal care and emergency housing assistance.
14 These amounts must be distributed to behavioral health organizations
15 proportionate to the fiscal year 2017 allocation of flexible
16 nonmedicaid funds. The authority must include the following language
17 in medicaid contracts with behavioral health organizations unless
18 they are provided formal notification from the center for medicaid
19 and medicare services that the language will result in the loss of
20 federal medicaid participation: "The contractor may voluntarily
21 provide services that are in addition to those covered under the
22 state plan, although the cost of these services cannot be included
23 when determining payment rates unless including these costs are
24 specifically allowed under federal law or an approved waiver."

25 (xii) The authority is authorized to continue to contract
26 directly, rather than through contracts with behavioral health
27 organizations for children's long-term inpatient facility services.

28 (xiii) \$1,125,000 of the general fund—state appropriation for
29 fiscal year 2018 and \$1,125,000 of the general fund—state
30 appropriation for fiscal year 2019 are provided solely for the
31 Spokane county behavioral health organization to implement services
32 to reduce utilization and the census at eastern state hospital. Such
33 services shall include:

34 (A) High intensity treatment team for persons who are high
35 utilizers of psychiatric inpatient services, including those with co-
36 occurring disorders and other special needs;

37 (B) Crisis outreach and diversion services to stabilize in the
38 community individuals in crisis who are at risk of requiring
39 inpatient care or jail services;

1 (C) Mental health services provided in nursing facilities to
2 individuals with dementia, and consultation to facility staff
3 treating those individuals; and

4 (D) Services at the sixteen-bed evaluation and treatment
5 facility.

6 At least annually, the Spokane county behavioral health
7 organization shall assess the effectiveness of these services in
8 reducing utilization at eastern state hospital, identify services
9 that are not optimally effective, and modify those services to
10 improve their effectiveness.

11 (xiv) \$1,204,000 of the general fund—state appropriation for
12 fiscal year 2018 and \$1,204,000 of the general fund—state
13 appropriation for fiscal year 2019 are provided solely to reimburse
14 Pierce and Spokane counties for the cost of conducting 180-day
15 commitment hearings at the state psychiatric hospitals.

16 (xv) Behavioral health organizations may use local funds to earn
17 additional federal medicaid match, provided the locally matched rate
18 does not exceed the upper-bound of their federally allowable rate
19 range, and provided that the enhanced funding is used only to provide
20 medicaid state plan or waiver services to medicaid clients.
21 Additionally, behavioral health organizations may use a portion of
22 the state funds allocated in accordance with (b)(x) of this
23 subsection to earn additional medicaid match, but only to the extent
24 that the application of such funds to medicaid services does not
25 diminish the level of crisis and commitment, community inpatient,
26 residential care, and outpatient services presently available to
27 persons not eligible for medicaid.

28 (xvi) \$2,291,000 of the general fund—state appropriation for
29 fiscal year 2018 and \$2,291,000 of the general fund—state
30 appropriation for fiscal year 2019 are provided solely for mental
31 health services for mentally ill offenders while confined in a county
32 or city jail and for facilitating access to programs that offer
33 mental health services upon release from confinement. The authority
34 must collect information from the behavioral health organizations on
35 their plan for using these funds, the numbers of individuals served,
36 and the types of services provided and submit a report to the office
37 of financial management and the appropriate fiscal committees of the
38 legislature by December 1st of each year of the biennium.

1 (xvii) Within the amounts appropriated in this section, funding
2 is provided for the authority to develop and phase in intensive
3 mental health services for high needs youth consistent with the
4 settlement agreement in *T.R. v. Dreyfus and Porter*.

5 (xviii) The authority must establish minimum and maximum funding
6 levels for all reserves allowed under behavioral health organization
7 contracts and insert contract language that clearly states the
8 requirements and limitations. The authority must monitor and ensure
9 that behavioral health organization reserves do not exceed maximum
10 levels. The authority must monitor behavioral health organization
11 revenue and expenditure reports and must require a behavioral health
12 organization to submit a corrective action plan on how it will spend
13 its excess reserves within a reasonable period of time, when its
14 reported reserves exceed maximum levels established under the
15 contract. The authority must review and approve such plans and
16 monitor to ensure compliance. If the authority determines that a
17 behavioral health organization has failed to provide an adequate
18 excess reserve corrective action plan or is not complying with an
19 approved plan, the authority must reduce payments to the behavioral
20 health organization in accordance with remedial actions provisions
21 included in the contract. These reductions in payments must continue
22 until the authority determines that the behavioral health
23 organization has come into substantial compliance with an approved
24 excess reserve corrective action plan.

25 (xix) \$446,000 of the general fund—state appropriation for fiscal
26 year 2018, \$446,000 of the general fund—state appropriation for
27 fiscal year 2019, and \$178,000 of the general fund—federal
28 appropriation are provided solely for the University of Washington's
29 evidence-based practice institute which supports the identification,
30 evaluation, and implementation of evidence-based or promising
31 practices. The institute must work with the authority to develop a
32 plan to seek private, federal, or other grant funding in order to
33 reduce the need for state general funds. The authority must collect
34 information from the institute on the use of these funds and submit a
35 report to the office of financial management and the appropriate
36 fiscal committees of the legislature by December 1st of each year of
37 the biennium.

38 (xx) Within the amounts appropriated in this section, the
39 authority may contract with the University of Washington and

1 community-based providers for the provision of the parent-child
2 assistance program or other specialized chemical dependency case
3 management providers for pregnant, post-partum, and parenting women.
4 For all contractors: (i) Service and other outcome data must be
5 provided to the authority by request; and (ii) indirect charges for
6 administering the program shall not exceed ten percent of the total
7 contract amount.

8 (xxi) \$3,500,000 of the general fund—federal appropriation (from
9 the substance abuse prevention and treatment federal block grant) is
10 provided solely for the continued funding of existing county drug and
11 alcohol use prevention programs.

12 (xxii) \$200,000 of the dedicated marijuana account—state
13 appropriation for fiscal year 2018 and \$200,000 of the dedicated
14 marijuana account—state appropriation for fiscal year 2019 are
15 provided solely for a contract with the Washington state institute
16 for public policy to conduct cost-benefit evaluations of the
17 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
18 502).

19 (xxiii) \$500,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2018 and \$500,000 of the dedicated
21 marijuana account—state appropriation for fiscal year 2019 are
22 provided solely to design and administer the Washington state healthy
23 youth survey and the Washington state young adult behavioral health
24 survey.

25 (xxiv) \$396,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2018 and \$396,000 of the dedicated
27 marijuana account—state appropriation for fiscal year 2019 are
28 provided solely for maintaining increased services to pregnant and
29 parenting women provided through the parent child assistance program.

30 (xxv) \$250,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2018 and \$250,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2019 are
33 provided solely for a grant to the office of superintendent of public
34 instruction to provide life skills training to children and youth in
35 schools that are in high needs communities.

36 (xxvi) \$386,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2018 and \$386,000 of the dedicated
38 marijuana account—state appropriation for fiscal year 2019 are

1 provided solely to maintain increased prevention and treatment
2 services provided by tribes to children and youth.

3 (xxvii) \$2,684,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2018, \$2,684,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2019, and
6 \$1,900,000 of the general fund—federal appropriation are provided
7 solely to maintain increased residential treatment services for
8 children and youth.

9 (xxviii) \$250,000 of the dedicated marijuana account—state
10 appropriation for fiscal year 2018 and \$250,000 of the dedicated
11 marijuana account—state appropriation for fiscal year 2019 are
12 provided solely for training and technical assistance for the
13 implementation of evidence based, research based, and promising
14 programs which prevent or reduce substance use disorders.

15 (xxix) \$2,434,000 of the dedicated marijuana account—state
16 appropriation for fiscal year 2018 and \$2,434,000 of the dedicated
17 marijuana account—state appropriation for fiscal year 2019 are
18 provided solely for expenditure into the home visiting services
19 account.

20 (xxx) \$2,500,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2018 and \$2,500,000 of the dedicated
22 marijuana account—state appropriation for fiscal year 2019 are
23 provided solely for grants to community-based programs that provide
24 prevention services or activities to youth, including programs for
25 school-based resource officers. These funds must be utilized in
26 accordance with RCW 69.50.540.

27 (xxxix) Within the amounts provided in this section, behavioral
28 health organizations must provide outpatient chemical dependency
29 treatment for offenders enrolled in the medicaid program who are
30 supervised by the department of corrections pursuant to a term of
31 community supervision. Contracts with behavioral health organizations
32 must require that behavioral health organizations include in their
33 provider network specialized expertise in the provision of
34 manualized, evidence-based chemical dependency treatment services for
35 offenders. The department of corrections and the authority must
36 develop a memorandum of understanding for department of corrections
37 offenders on active supervision who are medicaid eligible and meet
38 medical necessity for outpatient substance use disorder treatment.
39 The agreement will ensure that treatment services provided are

1 coordinated, do not result in duplication of services, and maintain
2 access and quality of care for the individuals being served. The
3 authority must provide all necessary data, access, and reports to the
4 department of corrections for all department of corrections offenders
5 that receive medicaid paid services.

6 (xxxii) \$140,000 of the general fund—state appropriation for
7 fiscal year 2018 and \$140,000 of the general fund—federal
8 appropriation are provided solely for the authority to incorporate
9 long-term inpatient care as defined in RCW 71.24.025 into the
10 psychiatric managed care capitation risk model. The model shall be
11 submitted to the governor and appropriate committees of the
12 legislature by October 1, 2017. The model must integrate civil
13 inpatient psychiatric hospital services including ninety and one
14 hundred eighty day commitments provided in state hospitals or
15 community settings into medicaid managed care capitation rates and
16 nonmedicaid contracts. The model should phase-in the financial risk
17 such that managed care organizations bear full financial risk for
18 long-term civil inpatient psychiatric hospital commitments beginning
19 January 2020. The model must address strategies to ensure that the
20 state is able to maximize the state's allotment of federal
21 disproportionate share funding.

22 (xxxiii) \$4,959,000 of the general fund—state appropriation for
23 fiscal year 2018, \$4,959,000 of the general fund—state appropriation
24 for fiscal year 2019, and \$8,202,000 of the general fund—federal
25 appropriation are provided solely for the authority to increase rates
26 for community hospitals which provide a minimum of 730 medicaid
27 psychiatric days. The authority must increase both medicaid and
28 nonmedicaid psychiatric per-diem reimbursement rates for these
29 providers within these amounts. The rate increases for providers must
30 be set so as not to exceed the amounts provided within this
31 subsection. The rate increase related to nonmedicaid clients must be
32 done to maintain the provider at the same percentage as currently
33 required under WAC 182-550-4800. In addition, the authority is
34 authorized to accelerate the process for establishing provider-
35 specific per diem rates for new psychiatric hospitals and units that
36 provide or commit to provide more than 730 medicaid psychiatric bed
37 days per year.

38 (xxxiv) \$150,000 of the general fund—state appropriation for
39 fiscal year 2018 and \$150,000 of the general fund—state appropriation

1 for fiscal year 2019 are provided solely for the authority to
2 collaborate with tribal governments and develop a plan for
3 establishing an evaluation and treatment facility that will
4 specialize in providing care specifically to the American Indian and
5 Alaska Native population. The plan must include options for
6 maximizing federal participation and ensuring that utilization will
7 be based on medical necessity.

8 (xxxv) \$1,466,000 of the general fund—state appropriation for
9 fiscal year 2018, \$7,103,000 of the general fund—state appropriation
10 for fiscal year 2019, and \$9,715,000 of the general fund—federal
11 appropriation are provided solely for the authority to contract with
12 community hospitals or freestanding evaluation and treatment centers
13 to provide up to forty-eight long-term inpatient care beds as defined
14 in RCW 71.24.025. The authority must seek proposals and contract
15 directly for these services rather than contracting through
16 behavioral health organizations. The authority must coordinate with
17 the department of social and health services in developing the
18 contract requirements, selecting contractors, and establishing
19 processes for identifying patients that will be admitted to these
20 facilities. The authority must not use any of the amounts provided
21 under this subsection for contracts with facilities that are subject
22 to federal funding restrictions that apply to institutions of mental
23 diseases.

24 (xxxvi) \$2,265,000 of the general fund—state appropriation for
25 fiscal year 2019 and \$2,594,000 of the general fund—federal
26 appropriation are provided solely to increase the number of
27 psychiatric residential treatment beds for individuals transitioning
28 from psychiatric inpatient settings. The authority must seek
29 proposals from behavioral health organizations for the use of these
30 amounts and coordinate with the department of social and health
31 services in awarding these funds. The authority must not allow for
32 any of the amounts provided under this subsection to be used for
33 services in facilities that are subject to federal funding
34 restrictions that apply to institutions of mental diseases.

35 (xxxvii) \$7,972,000 of the general fund—state appropriation for
36 fiscal year 2018, \$8,093,000 of the general fund—state appropriation
37 for fiscal year 2019, and \$34,778,000 of the general fund—federal
38 appropriation are provided solely for the authority to increase
39 medicaid capitation payments for behavioral health organizations. The

1 authority must work with the actuaries responsible for certifying
2 behavioral health capitation rates to adjust average salary
3 assumptions in order to implement this increase. In developing
4 further updates for medicaid managed care rates for behavioral health
5 services, the authority must include and make available all
6 applicable documents and analysis to legislative staff from the
7 fiscal committees throughout the process. The authority must require
8 the actuaries to develop and submit rate ranges for each behavioral
9 health organization prior to certification of specific rates.

10 (xxxviii) \$1,125,000 of the general fund—federal appropriation is
11 provided solely for the authority to develop a memorandum of
12 understanding with the department of health for implementation of
13 Engrossed Second Substitute House Bill No. 1426 (prescription
14 monitoring program data). The authority must use these amounts to
15 reimburse the department of health for costs incurred through the
16 implementation of the bill.

17 (xxxix) In fiscal year 2018, the number of nonforensic beds
18 allocated for use by behavioral health organizations at eastern state
19 hospital shall be 192 per day and the number of nonforensic beds
20 allocated for use by behavioral health organizations at western state
21 hospital shall be 557 per day. In fiscal year 2019, the authority
22 must reduce the number of beds allocated for use by behavioral health
23 organizations at western state hospital by 30 beds and repurpose a
24 civil ward to provide forensic services. The contracted beds provided
25 under section 212(1)(b)(xxxiv) shall be allocated to the behavioral
26 health organizations in lieu of beds at the state hospital and be
27 incorporated in their allocation of state hospital patient days of
28 care for the purposes of calculating reimbursements pursuant to RCW
29 71.24.310.

30 (xxxx) The authority must complete an update of the state quality
31 strategy required under federal managed care regulations and submit
32 to the center for medicaid and medicare services by October 1, 2017.
33 The authority must provide a report to the office of financial
34 management and the appropriate committees of the legislature by
35 December 1, 2017, which includes the following: (a) A copy of the
36 quality strategy submitted to the center for medicaid and medicare
37 services, (b) identification of all performance measures that are
38 currently being measured for behavioral health organizations, and
39 managed care organizations and the variations in performance among
40 these entities, (c) identification of any performance measures that

1 are included in behavioral health organization and managed care
2 organization 2018 contracts and whether these measures are connected
3 to payment, and (d) identification of any performance measures
4 planned for incorporation of behavioral health organization and
5 managed care organization 2019 contracts and whether these measures
6 will be connected to payment during that contract period.

7 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS
8 PROGRAMS

9 State Health Care Authority Administrative Account—State
10 Appropriation \$33,360,000

11 The appropriation in this subsection is subject to the following
12 conditions and limitations:

13 (a) The authority and the public employees' benefits board shall
14 consult with the Washington state institute for public policy on the
15 cost-effectiveness of the wellness plan and any changes to the plan
16 that can be made to increase the health care efficiency of the
17 wellness plan.

18 (b) The authority and the public employees' benefits board shall
19 ensure that procurement for employee health benefits during the
20 2017-2019 fiscal biennium is consistent with the funding limitations
21 provided in part 9 of this act.

22 (3) HEALTH BENEFIT EXCHANGE

23 General Fund—State Appropriation (FY 2018) \$5,380,000
24 General Fund—State Appropriation (FY 2019) \$5,184,000
25 General Fund—Federal Appropriation \$53,237,000
26 Health Benefit Exchange Account—State Appropriation . . . \$57,836,000
27 TOTAL APPROPRIATION. \$121,637,000

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) The receipt and use of medicaid funds provided to the health
31 benefit exchange from the health care authority are subject to
32 compliance with state and federal regulations and policies governing
33 the Washington apple health programs, including timely and proper
34 application, eligibility, and enrollment procedures.

35 (b)(i) By July 15th and January 15th of each year, the authority
36 shall make a payment of half the general fund—state appropriation and
37 half the health benefit exchange account—state appropriation to the
38 health benefit exchange.

(ii) For the 2017-2019 biennium, for the purpose of annually calculating issuer assessments, exchange operational costs may include up to three months of additional operating costs.

(iii) The exchange shall monitor actual to projected revenues and make necessary adjustments in expenditures or carrier assessments to ensure expenditures do not exceed actual revenues.

(iv) Payments made from general fund—state appropriation and health benefit exchange account—state appropriation shall be available for expenditure for no longer than the period of the appropriation from which it was made. When the actual cost of materials and services have been fully determined, and in no event later than the lapsing of the appropriation, any unexpended balance of the payment shall be returned to the authority for credit to the fund or account from which it was made, and under no condition shall expenditures exceed actual revenue.

(c) \$196,000 of the general fund—state appropriation for fiscal year 2018 is provided solely for implementation of Substitute House Bill No. 1291 (Pacific Islander health care). If the bill is not enacted by June 30, 2017, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 213. FOR THE HUMAN RIGHTS COMMISSION

General Fund—State Appropriation (FY 2018)	\$2,350,000
General Fund—State Appropriation (FY 2019)	\$2,248,000
General Fund—Federal Appropriation	\$2,354,000
TOTAL APPROPRIATION.	\$6,952,000

NEW SECTION. Sec. 214. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

Worker and Community Right-to-Know Account—State	
Appropriation	\$10,000
Accident Account—State Appropriation	\$21,704,000
Medical Aid Account—State Appropriation	\$21,704,000
TOTAL APPROPRIATION.	\$43,418,000

NEW SECTION. Sec. 215. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

General Fund—State Appropriation (FY 2018)	\$19,658,000
General Fund—State Appropriation (FY 2019)	\$19,351,000

1	General Fund—Private/Local Appropriation	\$5,503,000
2	Death Investigations Account—State Appropriation	\$148,000
3	Municipal Criminal Justice Assistance Account—State	
4	Appropriation	\$460,000
5	Washington Auto Theft Prevention Authority Account—State	
6	Appropriation	\$8,167,000
7	24/7 Sobriety Account—State Appropriation	\$30,000
8	Sexual Assault Prevention and Response Account—	
9	State Appropriation	\$610,000
10	TOTAL APPROPRIATION.	\$53,927,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$5,000,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$5,000,000 of the general fund—state appropriation for
15 fiscal year 2019, are provided to the Washington association of
16 sheriffs and police chiefs solely to verify the address and residency
17 of registered sex offenders and kidnapping offenders under RCW
18 9A.44.130.

19 (2) \$745,000 of the general fund—local appropriation is provided
20 solely to purchase ammunition for the basic law enforcement academy.
21 Jurisdictions shall reimburse to the criminal justice training
22 commission the costs of ammunition, based on the average cost of
23 ammunition per cadet, for cadets that they enroll in the basic law
24 enforcement academy.

25 (3) The criminal justice training commission may not run a basic
26 law enforcement academy class of fewer than 30 students.

27 (4) \$100,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for a school safety program. The
30 commission, in collaboration with the school safety center advisory
31 committee, shall provide the school safety training for all school
32 administrators and school safety personnel hired after the effective
33 date of this section.

34 (5) \$96,000 of the general fund—state appropriation for fiscal
35 year 2018 and \$96,000 of the general fund—state appropriation for
36 fiscal year 2019 are provided solely for the school safety center
37 within the commission. The safety center shall act as an information
38 dissemination and resource center when an incident occurs in a school
39 district in Washington or in another state, coordinate activities

1 relating to school safety, and review and approve manuals and
2 curricula used for school safety models and training. Through an
3 interagency agreement, the commission shall provide funding for the
4 office of the superintendent of public instruction to continue to
5 develop and maintain a school safety information web site. The school
6 safety center advisory committee shall develop and revise the
7 training program, using the best practices in school safety, for all
8 school safety personnel. The commission shall provide research-
9 related programs in school safety and security issues beneficial to
10 both law enforcement and schools.

11 (6) \$146,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$146,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for the costs of providing
14 statewide advanced driving training with the use of a driving
15 simulator.

16 (7) \$595,000 of the general fund—state appropriation for fiscal
17 year 2018 and \$595,000 of the general fund—state appropriation for
18 fiscal year 2019 are provided solely for implementation of chapter
19 87, Laws of 2015.

20 (8) \$250,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the criminal justice
23 training commission to develop and deliver research-based programs to
24 instruct, guide, and support local law enforcement agencies in
25 fostering the "guardian philosophy" of policing, which emphasizes de-
26 escalating conflicts and reducing the use of force.

27 (9) \$197,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$116,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for implementation of Substitute
30 House Bill No. 1501 (attempts to obtain firearms). If the bill is not
31 enacted by June 30, 2017, the amounts provided in this subsection
32 shall lapse.

33 (10) \$57,000 of the general fund—state appropriation for fiscal
34 year 2018 is provided solely for implementation of Substitute House
35 Bill No. 1258 (first responders/disability). If the bill is not
36 enacted by June 30, 2017, the amount provided in this subsection
37 shall lapse.

38 (11) \$150,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$155,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the statewide protection
2 order notification system.

3 (12) \$610,000 of the sexual assault prevention and response
4 account—state appropriation is provided solely for implementation of
5 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).
6 If the bill is not enacted by June 30, 2017, the amount provided in
7 this subsection shall lapse.

8 (13) \$1,284,000 of the general fund—state appropriation for
9 fiscal year 2018 and \$1,283,000 of the general fund—state
10 appropriation for fiscal year 2019 are provided solely for seventy-
11 five percent of the costs of providing six additional statewide basic
12 law enforcement trainings in each fiscal year. The criminal justice
13 training commission must schedule its funded classes to minimize wait
14 times throughout each fiscal year and meet statutory wait time
15 requirements.

16 (14) \$117,000 of the general fund—state appropriation for fiscal
17 year 2018, \$117,000 of the general fund—state appropriation for
18 fiscal year 2019, and \$1,000,000 of the Washington auto theft
19 prevention account—state appropriation are provided solely for the
20 first responder building mapping information system.

21 (15) \$60,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$10,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for implementation of Substitute
24 House Bill No. 1022 (crime victim participation). If the bill is not
25 enacted by June 30, 2017, the amounts provided in this subsection
26 shall lapse.

27 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF LABOR AND**
28 **INDUSTRIES**

29	General Fund—State Appropriation (FY 2018)	\$7,207,000
30	General Fund—State Appropriation (FY 2019)	\$8,213,000
31	General Fund—Federal Appropriation	\$11,876,000
32	Asbestos Account—State Appropriation	\$489,000
33	Electrical License Account—State Appropriation	\$50,826,000
34	Farm Labor Contractor Account—State Appropriation	\$28,000
35	Worker and Community Right-to-Know Account—State	
36	Appropriation	\$962,000
37	Public Works Administration Account—State	
38	Appropriation	\$7,587,000

1	Manufactured Home Installation Training	
2	Account—State Appropriation	\$363,000
3	Accident Account—State Appropriation	\$310,834,000
4	Accident Account—Federal Appropriation	\$16,765,000
5	Medical Aid Account—State Appropriation	\$322,637,000
6	Medical Aid Account—Federal Appropriation	\$3,739,000
7	Plumbing Certificate Account—State Appropriation	\$1,829,000
8	Pressure Systems Safety Account—State Appropriation	\$4,323,000
9	Construction Registration Inspection Account—State	
10	Appropriation	\$19,128,000
11	TOTAL APPROPRIATION.	\$766,806,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$6,124,000 of the accident account—state appropriation and
15 \$5,989,000 of the medical aid account—state appropriation are
16 provided solely for business transformation projects and are subject
17 to the conditions, limitations, and review provided in section 949 of
18 this act.

19 (2) \$1,524,000 of the public works administration account
20 appropriation is provided solely to implement Substitute House Bill
21 No. 1673 (responsible bidder criteria). If the bill is not enacted by
22 June 30, 2017, the amount provided in this subsection shall lapse.

23 (3) \$792,000 of the accident account appropriation and \$454,000
24 of the medical aid account appropriation are provided solely to
25 implement Engrossed House Bill No. 1506 (workplaces/gender pay
26 equity). If the bill is not enacted by June 30, 2017, the amounts
27 provided in this subsection shall lapse.

28 (4) \$19,128,000 of the construction registration inspection
29 account appropriation is provided solely to implement House Bill No.
30 1716 (construction inspection account). If the bill is not enacted by
31 June 30, 2017, the amounts provided in this subsection shall lapse.

32 (5) \$250,000 of the medical aid account—state appropriation and
33 \$250,000 of the accident fund—state appropriation are provided solely
34 for the department of labor and industries safety and health
35 assessment and research for prevention program to conduct research to
36 address the high injury rates of the janitorial workforce. The
37 research must quantify the physical demands of common janitorial work
38 tasks and assess the safety and health needs of janitorial workers.
39 The research must also identify potential risk factors associated

1 with increased risk of injury in the janitorial workforce and measure
 2 workload based on the strain janitorial work tasks place on janitors'
 3 bodies. The department must conduct interviews with janitors and
 4 their employers to collect information on risk factors, identify the
 5 tools, technologies, and methodologies used to complete work, and
 6 understand the safety culture and climate of the industry. The
 7 department must issue an initial report to the legislature, by June
 8 30, 2019, assessing the physical capacity of workers in the context
 9 of the industry's economic environment and ascertain usable support
 10 tools for employers and workers to decrease risk of injury. After the
 11 initial report, the department must produce annual progress reports,
 12 beginning in 2020 through the year 2021 or until the tools are fully
 13 developed and deployed. The annual progress reports must be submitted
 14 to the legislature by December 1st of each year such reports are due.

15 (6) \$63,000 of the accident account—state appropriation and
 16 \$63,000 of the medical aid—state appropriation are provided solely
 17 for implementation of Substitute House Bill No. 1022 (crime victim
 18 participation). If the bill is not enacted by June 30, 2017, the
 19 amounts provided in this subsection shall lapse.

20 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 (1) HEADQUARTERS

22	General Fund—State Appropriation (FY 2018)	. . . . .	\$1,881,000
23	General Fund—State Appropriation (FY 2019)	. . . . .	\$1,867,000
24	Charitable, Educational, Penal, and Reformatory		
25	Institutions Account—State Appropriation	. . . . .	\$10,000
26	TOTAL APPROPRIATION.	. . . . .	\$3,758,000

27 (2) FIELD SERVICES

28	General Fund—State Appropriation (FY 2018)	. . . . .	\$6,017,000
29	General Fund—State Appropriation (FY 2019)	. . . . .	\$5,795,000
30	General Fund—Federal Appropriation	. . . . .	\$3,691,000
31	General Fund—Private/Local Appropriation	. . . . .	\$4,715,000
32	Veteran Estate Management Account—Private/Local		
33	Appropriation	. . . . .	\$645,000
34	TOTAL APPROPRIATION.	. . . . .	\$20,863,000

35 The appropriations in this subsection are subject to the
 36 following conditions and limitations:

(1) \$300,000 of the general fund—state appropriation for fiscal year 2018 and \$300,000 of the general fund—state appropriation for fiscal year 2019 are provided solely to provide crisis and emergency relief and education, training, and employment assistance to veterans and their families in their communities through the veterans innovation program.

(2) \$199,000 of the general fund—state appropriation for fiscal year 2018 is provided solely for the implementation of House Bill No. 1571 (community care for veterans). If the bill is not enacted by June 30, 2017, the amount provided in this subsection shall lapse.

(3) INSTITUTIONAL SERVICES

General Fund—State Appropriation (FY 2018)	\$1,054,000
General Fund—State Appropriation (FY 2019)	\$970,000
General Fund—Federal Appropriation	\$86,126,000
General Fund—Private/Local Appropriation	\$33,486,000
TOTAL APPROPRIATION.	\$121,636,000

NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF HEALTH**

General Fund—State Appropriation (FY 2018)	\$88,368,000
General Fund—State Appropriation (FY 2019)	\$88,962,000
General Fund—Federal Appropriation	\$537,300,000
General Fund—Private/Local Appropriation	\$188,948,000
Hospital Data Collection Account—State Appropriation	\$342,000
Health Professions Account—State Appropriation	\$124,472,000
Aquatic Lands Enhancement Account—State Appropriation	\$619,000
Emergency Medical Services and Trauma Care Systems	
Trust Account—State Appropriation	\$9,236,000
Safe Drinking Water Account—State Appropriation	\$5,505,000
Drinking Water Assistance Account—Federal	
Appropriation	\$15,600,000
Waterworks Operator Certification—State Appropriation	\$1,626,000
Drinking Water Assistance Administrative Account—State	
Appropriation	\$363,000
Site Closure Account—State Appropriation	\$164,000
Biotoxin Account—State Appropriation	\$1,920,000
State Toxics Control Account—State Appropriation	\$4,119,000
Medicaid Fraud Penalty Account—State Appropriation	\$938,000
Medical Test Site Licensure Account—State	

1	Appropriation	\$2,558,000
2	Youth Tobacco and Vapor Products Prevention Account—State	
3	Appropriation	\$4,963,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2018).	\$9,754,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2019).	\$9,754,000
8	Public Health Supplemental Account—Private/Local	
9	Appropriation	\$3,247,000
10	Accident Account—State Appropriation	\$332,000
11	Medical Aid Account—State Appropriation	\$53,000
12	TOTAL APPROPRIATION.	\$1,099,143,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The department of health shall not initiate any services that
16 will require expenditure of state general fund moneys unless
17 expressly authorized in this act or other law. The department of
18 health and the state board of health shall not implement any new or
19 amended rules pertaining to primary and secondary school facilities
20 until the rules and a final cost estimate have been presented to the
21 legislature, and the legislature has formally funded implementation
22 of the rules through the omnibus appropriations act or by statute.
23 The department may seek, receive, and spend, under RCW 43.79.260
24 through 43.79.282, federal moneys not anticipated in this act as long
25 as the federal funding does not require expenditure of state moneys
26 for the program in excess of amounts anticipated in this act. If the
27 department receives unanticipated unrestricted federal moneys, those
28 moneys shall be spent for services authorized in this act or in any
29 other legislation that provides appropriation authority, and an equal
30 amount of appropriated state moneys shall lapse. Upon the lapsing of
31 any moneys under this subsection, the office of financial management
32 shall notify the legislative fiscal committees. As used in this
33 subsection, "unrestricted federal moneys" includes block grants and
34 other funds that federal law does not require to be spent on
35 specifically defined projects or matched on a formula basis by state
36 funds.

37 (2) During the 2017-2019 fiscal biennium, each person subject to
38 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to

1 twenty-five dollars annually for the purposes of RCW 43.70.112,
2 regardless of how many professional licenses the person holds.

3 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
4 the department is authorized to adopt license and certification fees
5 in fiscal years 2018 and 2019 to support the costs of the regulatory
6 program. The department's fee schedule shall have differential rates
7 for providers with proof of accreditation from organizations that the
8 department has determined to have substantially equivalent standards
9 to those of the department, including but not limited to the joint
10 commission on accreditation of health care organizations, the
11 commission on accreditation of rehabilitation facilities, and the
12 council on accreditation. To reflect the reduced costs associated
13 with regulation of accredited programs, the department's fees for
14 organizations with such proof of accreditation must reflect the lower
15 costs of licensing for these programs than for other organizations
16 which are not accredited.

17 (4) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
18 43.135.055, the department is authorized to adopt fees for the review
19 and approval of mental health and substance use disorder treatment
20 programs in fiscal years 2018 and 2019 as necessary to support the
21 costs of the regulatory program. The department's fee schedule shall
22 have differential rates for providers with proof of accreditation
23 from organizations that the department has determined to have
24 substantially equivalent standards to those of the department,
25 including but not limited to the joint commission on accreditation of
26 health care organizations, the commission on accreditation of
27 rehabilitation facilities, and the council on accreditation. To
28 reflect the reduced costs associated with regulation of accredited
29 programs, the department's fees for organizations with such proof of
30 accreditation must reflect the lower cost of licensing for these
31 programs than for other organizations which are not accredited. To
32 the extent that the fees charged in fiscal year 2018 are not expected
33 to fully cover the cost of the program, the department must submit a
34 report to the office of financial management and the appropriate
35 fiscal committees of the legislature identifying what further
36 increases would be required and the differential impact on providers.
37 This report must be submitted by December 1, 2017.

38 (5) \$18,000,000 of the general fund—state appropriation for
39 fiscal year 2018 and \$18,000,000 of the general fund—state
40 appropriation for fiscal year 2019 are provided solely for the

1 department to support the local health jurisdictions to improve their
2 ability to address (a) communicable disease monitoring and prevention
3 and (b) chronic disease and injury prevention. The department and
4 representatives of local health jurisdictions must work together to
5 arrive at a mutually acceptable allocation and distribution of funds
6 and to determine the best accountability measures to ensure efficient
7 and effective use of funds, emphasizing use of shared services.

8 (6) \$2,099,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$1,901,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for the department, as part of
11 foundational public health services, to implement strategies to
12 control the spread of communicable diseases and other health threats,
13 including the maintenance, updating, or replacement of equipment in
14 the state public health laboratory; to address health inequities
15 among state residents; for the reporting and investigation of root
16 cause analyses of adverse events at medical facilities; to perform
17 critical activities required to prevent adverse health consequences
18 of hepatitis C; to assess information technology system consolidation
19 and modernization opportunities for statewide public health data
20 systems; and to develop a governmental public health improvement
21 plan.

22 (7) \$196,000 of the health professions account—state
23 appropriation is provided solely for the implementation of Substitute
24 House Bill No. 1782 (dental laboratories). If the bill is not enacted
25 by June 30, 2017, the amount provided in this subsection shall lapse.

26 (8) \$36,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$10,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for the implementation of
29 Substitute House Bill No. 1258 (first responders/disability). If the
30 bill is not enacted by June 30, 2017, the amounts provided in this
31 subsection shall lapse.

32 (9) \$126,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$61,000 of the general fund—state appropriation for
34 2019 are provided solely for the implementation of Engrossed
35 Substitute House Bill No. 1796 (pregnancy accommodations). If the
36 bill is not enacted by June 30, 2017, the amounts provided in this
37 subsection shall lapse.

38 (10) \$6,000 of the hospital data collection account—state
39 appropriation is provided solely for the implementation of Engrossed

1 Substitute House Bill No. 1359 (charity care availability). If the
2 bill is not enacted by June 30, 2017, the amount provided in this
3 subsection shall lapse.

4 (11) \$496,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$480,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for the implementation of Second
7 Substitute House Bill No. 1540 (language of public notices). If the
8 bill is not enacted by June 30, 2017, the amounts provided in this
9 subsection shall lapse.

10 (12) \$499,000 of the general fund—local appropriation is provided
11 solely for the implementation of Engrossed Substitute House Bill No.
12 1714 (nurse staffing plans). If the bill is not enacted by June 30,
13 2017, the amount provided in this subsection shall lapse.

14 (13) \$27,000 of the health professions account—state
15 appropriation is provided solely for the implementation of Engrossed
16 Second Substitute House Bill No. 1612 (reducing access to lethal
17 means). If the bill is not enacted by June 30, 2017, the amount
18 provided in this subsection shall lapse.

19 (14) \$40,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$40,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for King county to plan and
22 implement an expanded Lok-It-Up safe storage partnership in up to
23 five counties. The amount appropriated shall be used to include
24 localized print materials, training on the Lok-It-Up model,
25 identification of opportunities for public education, and educational
26 outreach.

27 (15) \$350,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided to the department solely to cover costs
30 of providing increased capacity under existing contracts with suicide
31 prevention lines to respond to calls to the national suicide
32 prevention lifeline.

33 (16) \$100,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for a pilot program for
36 treatment of inmates at the Snohomish county jail who are undergoing
37 detoxification from heroin and other opioids and for connecting those
38 individuals with treatment providers in the community upon their
39 release.

1 (17) \$40,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$40,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the midwifery licensure and
4 regulatory program to supplement revenue from fees. The department
5 shall charge no more than five hundred twenty-five dollars annually
6 for new or renewed licenses for the midwifery program.

7 (18)(a) Within amounts appropriated in this section, the
8 department, in consultation with advocacy groups and experts that
9 focus on hunger and poverty issues, shall produce a report regarding
10 ongoing nutrition assistance programs funded by the United States
11 department of agriculture and administered in Washington state. The
12 report must be a compilation, by program, of data already collected
13 by the department of social and health services, the department of
14 health, the office of the superintendent of public instruction, and
15 the Washington state department of agriculture, and it must include,
16 where available, but is not limited to:

17 (i) The number of people in Washington who are eligible for the
18 program;

19 (ii) The number of people in Washington who participated in the
20 program;

21 (iii) The average annual participation rate in the program;

22 (iv) Participation rates by geographic distribution; and

23 (v) The annual federal funding of the program in Washington.

24 (b) The department shall report to the appropriate committees of
25 the legislature and to the governor. An initial report is due by
26 April 30, 2018, and a second report is due by April 30, 2019.

27 (19) Information technology projects or investments and proposed
28 projects or investments impacting time capture, payroll and payment
29 processes and systems eligibility, case management, and authorization
30 systems within the department of health are subject to technical
31 oversight by the office of the state chief information officer.

32 (20) \$2,604,000 of the health professions account—state
33 appropriation is provided solely for the medical quality assurance
34 commission to address increased workload.

35 (21) \$896,000 of the health professions account—state
36 appropriation is provided solely for the pharmacy commission to
37 improve research and communication to pharmacies regarding the
38 development and implementation of new and changing rules.

1 (22) \$8,096,000 of the general fund—local appropriation is
2 provided solely to allow the department to expand financial
3 eligibility for the HIV early intervention program and to target its
4 efforts toward populations with health disparities.

5 (23) \$1,880,000 of the general fund—local appropriation is
6 provided solely for equipment, testing supplies, and materials
7 necessary to add x-linked adrenoleukodystrophy to the mandatory
8 newborn screening panel. The department is authorized to increase the
9 newborn screening fee by ten dollars.

10 (24) \$1,198,000 of the general fund—state appropriation for
11 fiscal year 2018 and \$1,199,000 of the general fund—state
12 appropriation for fiscal year 2019 are provided solely for increased
13 screening, case management, and an electronic data reporting system
14 to identify children who are at the highest risk of having elevated
15 levels of lead in their blood.

16 (25) \$1,225,000 of the general fund—state appropriation for
17 fiscal year 2018 and \$2,265,000 of the general fund—state
18 appropriation for fiscal year 2019 are provided solely for testing of
19 water fixtures in schools across the state, with an emphasis on
20 testing older schools first. Consistent with the United States
21 environmental protection agency's manual, "3Ts for Reducing Lead in
22 Drinking Water in Schools--Revised Technical Guidance," the
23 department must develop guidance and testing protocols for the lead
24 action level for drinking water and for testing drinking water and
25 drinking water fixtures in public and private schools. The guidance
26 must include:

27 (a) Actions to take if test results exceed the federal action
28 level or public drinking water standard;

29 (b) Recommendations to schools on prioritizing fixture
30 replacement, and options for further reducing lead, including
31 replacement of fixtures or use of certified filters when results are
32 below the federal action level for schools, but exceed the maximum
33 level recommended by the American Academy of Pediatrics; and

34 (c) Recommendations for communicating test results and risk to
35 parents and the community, including that there is no safe level of
36 lead in water and that action may be warranted even if levels are
37 below the action level.

1 (26) Within amounts appropriated in this section, funding is
2 provided to implement Engrossed Second Substitute House Bill No. 1819
3 (paperwork reduction).

4 (27) \$130,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$130,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely to increase the funding for the
7 breast, cervical, and colon health program administered by the
8 department.

9 (28) \$100,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the department to implement
12 a pilot program to provide baby boxes to new mothers. The department
13 shall develop criteria for eligibility for baby boxes, which may
14 include the age of the mother, whether the infant is the mother's
15 first-born, and whether the mother is eligible for medicaid. By
16 December 1, 2018, the department must report to the appropriate
17 committees of the legislature regarding outcomes related to infant
18 mortality as a result of the pilot program.

19 (29) Within the amounts appropriated in this section, and in
20 accordance with RCW 43.20B.110 and 70.41.100, the department shall
21 set fees to include the full costs of the performance of inspections
22 pursuant to RCW 70.41.080.

23 (30) Within the amounts appropriated in this section, and in
24 accordance with RCW 43.70.110 and 71.12.470, the department shall set
25 fees to include the full costs of the performance of inspections
26 pursuant to RCW 71.12.485.

27 (31) Within amounts appropriated in this section, and no later
28 than June 30, 2018, the state board of health shall adopt rules that
29 permit distributing organizations, as defined in RCW 69.80.020, to
30 accept the donation of foods prepared in a private residence.

31 (32) \$250,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the department to contract
34 with a nongovernmental entity that has experience in adapting global
35 health strategies to underserved communities for a pilot program to
36 develop strategies to address health disparities in rural
37 communities. The program should engage marginalized communities in
38 order to identify barriers and social determinants that most impact
39 health, including access to housing and food and economic stability.

1 The department must report to the legislature by December 1, 2018,
2 regarding identified barriers and any recommendations for
3 interventions.

4 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF CORRECTIONS**

5 (1) ADMINISTRATION AND SUPPORT SERVICES

6	General Fund—State Appropriation (FY 2018)	. . . . .	\$63,925,000
7	General Fund—State Appropriation (FY 2019)	. . . . .	\$62,521,000
8	General Fund—Federal Appropriation	. . . . .	\$4,000
9	TOTAL APPROPRIATION.	. . . . .	\$126,450,000

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) \$35,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$35,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for the support of a statewide
15 council on mentally ill offenders that includes as its members
16 representatives of community-based mental health treatment programs,
17 current or former judicial officers, and directors and commanders of
18 city and county jails and state prison facilities. The council will
19 investigate and promote cost-effective approaches to meeting the
20 long-term needs of adults and juveniles with mental disorders who
21 have a history of offending or who are at-risk of offending,
22 including their mental health, physiological, housing, employment,
23 and job training needs.

24 (b) \$1,297,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$881,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for information technology
27 business solutions and are subject to the conditions, limitations,
28 and review provided in section 949 of this act.

29 (2) CORRECTIONAL OPERATIONS

30	General Fund—State Appropriation (FY 2018)	. . . . .	\$511,526,000
31	General Fund—State Appropriation (FY 2019)	. . . . .	\$512,702,000
32	General Fund—Federal Appropriation	. . . . .	\$818,000
33	Washington Auto Theft Prevention Authority Account—State		
34	Appropriation	. . . . .	\$2,946,000
35	TOTAL APPROPRIATION.	. . . . .	\$1,027,992,000

36 The appropriations in this subsection are subject to the
37 following conditions and limitations:

1 (a) The department may contract for beds statewide to the extent
2 that it is at no net cost to the department. The department shall
3 calculate and report the average cost per offender per day, inclusive
4 of all services, on an annual basis for a facility that is
5 representative of average medium or lower offender costs. The
6 duration of the contracts may be for up to four years. The department
7 shall not pay a rate greater than \$80 per day per offender for all
8 costs associated with the offender while in the local correctional
9 facility to include programming and health care costs, or the
10 equivalent of \$80 per day per bed including programming and health
11 care costs for full units. The capacity provided at local
12 correctional facilities must be for offenders whom the department of
13 corrections defines as medium or lower security offenders.
14 Programming provided for inmates held in local jurisdictions is
15 included in the rate, and details regarding the type and amount of
16 programming, and any conditions regarding transferring offenders must
17 be negotiated with the department as part of any contract. Local
18 jurisdictions must provide health care to offenders that meet
19 standards set by the department. The local jail must provide all
20 medical care including unexpected emergent care. The department must
21 utilize a screening process to ensure that offenders with existing
22 extraordinary medical/mental health needs are not transferred to
23 local jail facilities. If extraordinary medical conditions develop
24 for an inmate while at a jail facility, the jail may transfer the
25 offender back to the department, subject to terms of the negotiated
26 agreement. Health care costs incurred prior to transfer are the
27 responsibility of the jail.

28 (b) \$501,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$501,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for the department to maintain
31 the facility, property, and assets at the institution formerly known
32 as the maple lane school in Rochester.

33 (c) \$1,379,000 of the general fund—state appropriation for fiscal
34 year 2018, and \$1,379,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for the department to contract
36 for the use of inmate bed capacity in lieu of prison beds operated by
37 the state to meet prison capacity needs.

38 (d) \$200,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the department to contract
2 with an independent third party to (i) provide a comprehensive review
3 of the prison staffing model and (ii) develop an updated prison
4 staffing model for use by the department.

5 (3) COMMUNITY SUPERVISION

6	General Fund—State Appropriation (FY 2018)	\$181,043,000
7	General Fund—State Appropriation (FY 2019)	\$187,219,000
8	General Fund—Federal Appropriation	\$2,207,000
9	TOTAL APPROPRIATION	\$370,469,000

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) The department of corrections shall contract with local and
13 tribal governments for the provision of jail capacity to house
14 offenders who violate the terms of their community supervision. A
15 contract shall not have a cost of incarceration in excess of \$85 per
16 day per offender. A contract shall not have a year-to-year increase
17 in excess of three percent per year. The contracts may include rates
18 for the medical care of offenders which exceed the daily cost of
19 incarceration and the limitation on year-to-year increases, provided
20 that medical payments conform to the department's offender health
21 plan and pharmacy formulary, and all off-site medical expenses are
22 preapproved by department utilization management staff.

23 (b) The department shall engage in ongoing mitigation strategies
24 to reduce the costs associated with community supervision violators,
25 including improvements in data collection and reporting and
26 alternatives to short-term confinement for low-level violators.

27 (c) \$4,300,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$4,300,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the department of
30 corrections to contract with a non-profit organization with
31 experience in providing work release and residential reentry services
32 to implement a residential reentry pilot at two facilities owned or
33 operated by that non-profit in Seattle. The pilot will follow the
34 risk-needs-responsivity model, be evidence-based, and have measurable
35 outcomes. The pilot must include 69 male beds and 47 female beds. A
36 performance audit of this program is due to the legislature by
37 December 1, 2021.

38 (4) CORRECTIONAL INDUSTRIES

1	General Fund—State Appropriation (FY 2018)	. . . . .	\$6,932,000
2	General Fund—State Appropriation (FY 2019)	. . . . .	\$6,923,000
3	TOTAL APPROPRIATION.	. . . . .	\$13,855,000

4 (5) INTERAGENCY PAYMENTS

5	General Fund—State Appropriation (FY 2018)	. . . . .	\$42,002,000
6	General Fund—State Appropriation (FY 2019)	. . . . .	\$38,968,000
7	TOTAL APPROPRIATION.	. . . . .	\$80,970,000

8 The appropriations in this subsection are subject to the
9 following conditions and limitations: \$3,000 of the general fund—
10 state appropriation for fiscal year 2018, and \$3,000 of the general
11 fund—state appropriation for fiscal year 2019 are provided solely for
12 information technology business solutions and are subject to the
13 conditions, limitations, and review provided in section 949 of this
14 act.

15 (6) OFFENDER CHANGE

16	General Fund—State Appropriation (FY 2018)	. . . . .	\$53,512,000
17	General Fund—State Appropriation (FY 2019)	. . . . .	\$53,529,000
18	TOTAL APPROPRIATION.	. . . . .	\$107,041,000

19 The appropriations in this subsection are subject to the
20 following conditions and limitations: The department of corrections
21 shall use funds appropriated in this subsection (6) for offender
22 programming. Within amounts appropriated in this subsection, the
23 department of corrections shall evaluate all currently funded reentry
24 and cognitive behavioral change programs to assess whether they are
25 reducing recidivism or readmissions to correctional institutions. The
26 department shall develop and implement a comprehensive plan for
27 cognitive behavioral change programs and reentry specific programs
28 and prioritize funding for and implementation of programs that: (a)
29 Follow the risk needs responsivity model; (b) focus on higher risk
30 offenders, including violent and nonviolent offenders, unless
31 otherwise required by law; (c) are deemed evidence-based or research-
32 based by the institute or Washington State University, or are
33 recognized in a nationally observed repository including, but not
34 limited to, the national institute of justice, national institute of
35 corrections, or the substance abuse and mental health services
36 administration's national registry of evidence-based programs and
37 practices; and (d) have measurable outcomes including, but not
38 limited to, reducing recidivism and readmissions to correctional

1 institutions below current levels. The department shall discontinue
 2 all ineffective cognitive behavioral change programs and reentry
 3 specific programs and practices, and repurpose underspent funds
 4 according to the priorities in the plan. The department may not
 5 cancel or discontinue a successful program that reduces recidivism in
 6 favor of implementing a new program without empirical data showing
 7 the same or better outcomes, unless otherwise required by law. Within
 8 amounts specifically appropriated for cognitive behavioral change
 9 programs and reentry specific programs, the department may allocate
 10 up to five percent for the piloting and researching of programs
 11 deemed promising practices. The department shall report preliminary
 12 findings by December 1, 2017, and a final report by December 1, 2018,
 13 showing and detailing any changes in programming and outcomes.
 14 Reports must be submitted to the Washington statewide reentry
 15 council, the governor, and appropriate committees of the legislature.

16 (7) HEALTH CARE SERVICES

17	General Fund—State Appropriation (FY 2018)	\$129,513,000
18	General Fund—State Appropriation (FY 2019)	\$128,685,000
19	TOTAL APPROPRIATION.	\$258,198,000

20 The appropriations in this subsection are subject to the
 21 following conditions and limitations: The state prison medical
 22 facilities may use funds appropriated in this subsection to purchase
 23 goods and supplies through hospital or other group purchasing
 24 organizations when it is cost effective to do so.

25 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SERVICES FOR THE**
 26 **BLIND**

27	General Fund—State Appropriation (FY 2018)	\$4,463,000
28	General Fund—State Appropriation (FY 2019)	\$3,628,000
29	General Fund—Federal Appropriation	\$24,580,00
30	General Fund—Private/Local Appropriation	\$60,000
31	TOTAL APPROPRIATION.	\$32,731,000

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

- 34 (1) Information technology projects or investments and proposed
 35 projects or investments impacting time capture, payroll and payment
 36 processes and systems, eligibility, case management, and
 37 authorization systems within the department of services for the blind

1 are subject to technical oversight by the office of the state chief
2 information officer.

3 (2) \$2,029,000 of the general fund—state appropriation for fiscal
4 year 2018, and \$1,177,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the department to contract
6 with a vendor to develop and implement a new business management
7 system. This project is subject to the conditions, limitations, and
8 review provided in section 949 of this act.

9 NEW SECTION. **Sec. 221. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

10	General Fund—Federal Appropriation	\$217,878,000
11	General Fund—Private/Local Appropriation	\$34,930,000
12	Unemployment Compensation Administration Account—Federal	
13	Appropriation	\$263,307,000
14	Administrative Contingency Account—State Appropriation .	\$25,522,000
15	Employment Service Administrative Account—State	
16	Appropriation	\$51,484,000
17	Family Leave Insurance Account—State Appropriation . . .	\$82,000,000
18	TOTAL APPROPRIATION.	\$675,121,000

19 The appropriations in this subsection are subject to the
20 following conditions and limitations:

21 (1) The department is directed to maximize the use of federal
22 funds. The department must update its budget annually to align
23 expenditures with anticipated changes in projected revenues.

24 (2) \$4,152,000 of the unemployment compensation administration
25 account—federal appropriation is provided solely to the unemployment
26 tax and benefits systems and is subject to the conditions,
27 limitations, and review provided in section 949 of this act.

28 (3) \$82,000,000 of the family leave insurance account—state
29 appropriation is provided solely for implementation of Engrossed
30 Substitute House Bill No. 1116 (family and med leave insurance). If
31 the bill is not enacted by June 30, 2017, the amount provided in this
32 subsection shall lapse.

33 (4) \$240,000 of the administrative contingency account—state
34 appropriation is provided solely for the employment security
35 department to contract with a center for workers in King county. The
36 amount appropriated in this subsection shall be used by the
37 contracted center for workers to support initiatives that generate
38 high-skill, high-wage jobs; improve workforce and training systems;

1 improve service delivery for dislocated workers; and build alliances
2 with community and environmental organizations.

3 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
4 **AND FAMILIES**

5 (1) CHILDREN AND FAMILIES SERVICES PROGRAM

6 General Fund—State Appropriation (FY 2019).	\$351,440,000
7 General Fund—Federal Appropriation.	\$228,193,000
8 General Fund—Private/Local Appropriation.	\$1,477,000
9 Domestic Violence Prevention Account—State	
10 Appropriation.	\$1,002,000
11 Child and Family Reinvestment Account—State	
12 Appropriation.	\$3,609,000
13 TOTAL APPROPRIATION.	\$585,721,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (a) \$668,000 of the general fund—state appropriation for fiscal
17 year 2019 is provided solely to contract for the operation of one
18 pediatric interim care center. The center shall provide residential
19 care for up to thirteen children through two years of age. Seventy-
20 five percent of the children served by the center must be in need of
21 special care as a result of substance abuse by their mothers. The
22 center shall also provide on-site training to biological, adoptive,
23 or foster parents. The center shall provide at least three months of
24 consultation and support to the parents accepting placement of
25 children from the center. The center may recruit new and current
26 foster and adoptive parents for infants served by the center. The
27 department shall not require case management as a condition of the
28 contract.

29 (b) \$253,000 of the general fund—state appropriation for fiscal
30 year 2019 is provided solely for the costs of hub home foster
31 families that provide a foster care delivery model that includes a
32 licensed hub home. Use of the hub home model is intended to support
33 foster parent retention, improve child outcomes, and encourage the
34 least restrictive community placements for children in out-of-home
35 care.

36 (c) \$579,000 of the general fund—state appropriation for fiscal
37 year 2019 and \$55,000 of the general fund—federal appropriation are

1 provided solely for a receiving care center east of the Cascade
2 mountains.

3 (d) \$990,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for services provided through children's
5 advocacy centers.

6 (e) \$1,351,000 of the general fund—state appropriation for fiscal
7 year 2019 is provided solely for implementation of performance-based
8 contracts for family support and related services pursuant to RCW
9 74.13B.020.

10 (f) \$4,715,000 of the general fund—state appropriation for fiscal
11 year 2019, \$3,609,000 of the child and family reinvestment account—
12 state appropriation, and \$6,022,000 of the general fund—federal
13 appropriation, are provided solely for family assessment response.

14 (g) \$94,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for a contract with a child advocacy
16 center in Spokane to provide continuum of care services for children
17 who have experienced abuse or neglect and their families.

18 (h) \$3,910,000 of the general fund—state appropriation for fiscal
19 year 2019 and \$1,168,000 of the general fund—federal appropriation
20 are provided solely for the department to reduce the caseload ratios
21 of social workers serving children in foster care to promote
22 decreased lengths of stay and to make progress towards achievement of
23 the Braam settlement caseload outcome.

24 (i)(A) \$540,000 of the general fund—state appropriation for
25 fiscal year 2019, \$328,000 of the general fund private/local
26 appropriation, and \$126,000 of the general fund—federal appropriation
27 are provided solely for a contract with an educational advocacy
28 provider with expertise in foster care educational outreach. The
29 amounts in this subsection are provided solely for contracted
30 education coordinators to assist foster children in succeeding in
31 K-12 and higher education systems and to assure a focus on education
32 during the department's transition to performance-based contracts.
33 Funding must be prioritized to regions with high numbers of foster
34 care youth, or regions where backlogs of youth that have formerly
35 requested educational outreach services exist. The department is
36 encouraged to use private matching funds to maintain educational
37 advocacy services.

38 (B) The department shall contract with the office of the
39 superintendent of public instruction, which in turn shall contract

1 with a nongovernmental entity or entities to provide educational
2 advocacy services pursuant to RCW 28A.300.590.

3 (j) The department shall continue to implement policies to reduce
4 the percentage of parents requiring supervised visitation, including
5 clarification of the threshold for transition from supervised to
6 unsupervised visitation prior to reunification.

7 (k) \$111,000 of the general fund—state appropriation for fiscal
8 year 2019 and \$26,000 of the general fund—federal appropriation are
9 provided solely for a base rate increase for licensed family child
10 care providers. \$45,000 of the general fund—state appropriation for
11 fiscal year 2019 and \$11,000 of the general fund—federal
12 appropriation are provided for increasing paid professional days from
13 three days to five days for licensed family child care providers.
14 This funding is for the 2017-2019 collective bargaining agreement
15 covering family child care providers as set forth in section 940 of
16 this act.

17 (l) \$321,000 of the general fund—state appropriation for fiscal
18 year 2019 and \$133,000 of the general fund—federal appropriation are
19 provided solely to implement Substitute House Bill No. 1867 (ext.
20 foster care transitions). If the bill is not enacted by June 30,
21 2017, the amounts provided in this subsection shall lapse.

22 (m) \$400,000 of the general fund—state appropriation for fiscal
23 year 2019 is provided solely for a contract with a community-based
24 organization that, in partnership with a national nonprofit
25 organization and private matching funds, must provide specialized,
26 enhanced adoption placement services for legally free children in
27 state custody. The contract must supplement, but not supplant, the
28 work of the department to secure permanent adoptive homes for
29 children.

30 (n) \$1,324,000 of the general fund—state appropriation for fiscal
31 year 2019 and \$198,000 of the general fund—federal appropriation are
32 provided solely for the department to develop, implement, and expand
33 strategies to improve the capacity, reliability, and effectiveness of
34 contracted visitation services for children in temporary out-of-home
35 care and their parents and siblings. Strategies may include, but are
36 not limited to, increasing mileage reimbursement for providers,
37 offering transportation-only contract options, and mechanisms to
38 reduce the level of parent-child supervision when doing so is in the

1 best interest of the child. The department must submit an analysis of
2 the strategies and associated outcomes no later than October 1, 2018.

3 (o) \$3,600,000 of the general fund—state appropriation for fiscal
4 year 2019 is provided solely for state supplemental payments for the
5 state maintenance of effort requirement to qualify for medicaid
6 federal financial participation.

7 (p) \$339,000 of the general fund—state appropriation for fiscal
8 year 2019 and \$65,000 of the general fund—federal appropriation are
9 provided solely for a two percent base rate increase for child care
10 center providers. \$696,000 of the general fund—state appropriation
11 for fiscal year 2019 and \$133,000 of the general fund—federal
12 appropriation are provided solely for the department to increase
13 tiered reimbursement rates for child care center providers.

14 (2) EARLY LEARNING PROGRAM

15	General Fund—State Appropriation (FY 2019)	\$141,578,000
16	General Fund—Federal Appropriation	\$143,381,000
17	Education Legacy Trust Account—State Appropriation	\$14,175,000
18	Home Visiting Services Account—State Appropriation	\$4,226,000
19	Home Visiting Services Account—Federal Appropriation	\$11,693,000
20	WA Opportunity Pathways Account—State Appropriation	\$40,000,000
21	TOTAL APPROPRIATION.	\$355,053,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (a) \$71,216,000 of the general fund—state appropriation for
25 fiscal year 2019, \$12,125,000 of the education legacy trust account—
26 state appropriation, and \$40,000,000 of the opportunity pathways
27 account appropriation are provided solely for the early childhood
28 education and assistance program. These amounts shall support at
29 least 12,934 slots in fiscal year 2019.

30 (b) \$200,000 of the general fund—state appropriation for fiscal
31 year 2019 is provided solely to develop and provide culturally
32 relevant supports for parents, family, and other caregivers.

33 (c) The department is the lead agency for and recipient of the
34 federal child care and development fund grant. Amounts within this
35 grant shall be used to fund child care licensing, quality
36 initiatives, agency administration, and other costs associated with
37 child care subsidies. The department shall transfer a portion of this
38 grant to the department of social and health services to fund the

1 child care subsidies paid by the department of social and health
2 services on behalf of the department.

3 (d) \$76,650,000 of the general fund—federal appropriation is
4 provided solely for the working connections child care program under
5 RCW 43.215.135.

6 (e) In addition to groups that were given prioritized access to
7 the working connections child care program effective March 1, 2011,
8 the department shall also give prioritized access into the program
9 to: (i) Families in which a parent of a child in care is a minor who
10 is not living with a parent or guardian and who is a full-time
11 student in a high school that has a school-sponsored on-site child
12 care center; and (ii) families with a child residing with a
13 biological parent or guardian who have received child protective
14 services, child welfare services, or a family assessment response
15 from the department in the past six months, and has received a
16 referral for child care as part of the family's case management.

17 (f) Within available amounts, the department in consultation with
18 the office of financial management and the department of social and
19 health services shall report enrollments and active caseload for the
20 working connections child care program to the legislative fiscal
21 committees and the legislative-executive WorkFirst oversight task
22 force on an agreed upon schedule. The report shall also identify the
23 number of cases participating in both temporary assistance for needy
24 families and working connections child care. The department must also
25 report on the number of children served through contracted slots.

26 (g) \$1,560,000 of the general fund—state appropriation for fiscal
27 year 2019 and \$6,712,000 of the general fund—federal appropriation
28 are provided solely for the seasonal child care program. If federal
29 sequestration cuts are realized, cuts to the seasonal child care
30 program must be proportional to other federal reductions made within
31 the department.

32 (h) \$2,522,000 of the general fund—state appropriation for fiscal
33 year 2019 is provided solely for the early childhood intervention
34 prevention services (ECLIPSE) program. The department shall contract
35 for ECLIPSE services to provide therapeutic child care and other
36 specialized treatment services to abused, neglected, at-risk, and/or
37 drug-affected children. Priority for services shall be given to
38 children referred from the department.

1 (i) \$52,789,000 of the general fund—state appropriation for
2 fiscal year 2019 and \$13,954,000 of the general fund—federal
3 appropriation are provided solely to maintain the requirements set
4 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall
5 place a ten percent administrative overhead cap on any contract
6 entered into with the University of Washington. In its annual report
7 to the governor and the legislature, the department shall report the
8 total amount of funds spent on the quality rating and improvements
9 system and the total amount of funds spent on degree incentives,
10 scholarships, and tuition reimbursements. \$5,822,000 of the general
11 fund—state appropriation for fiscal year 2019 is provided solely for
12 the department to increase tiered reimbursement rates for child care
13 center providers.

14 (j) \$1,728,000 of the general fund—state appropriation for fiscal
15 year 2019 is provided solely for reducing barriers for low-income
16 providers to participate in the early achievers program.

17 (k) \$375,000 of the general fund—state appropriation for fiscal
18 year 2019 is provided solely for a contract with a nonprofit entity
19 experienced in the provision of promoting early literacy for children
20 through pediatric office visits.

21 (l) \$2,000,000 of the education legacy trust account—state
22 appropriation is provided solely for early intervention assessment
23 and services.

24 (m) \$2,969,000 of the general fund—federal appropriation for
25 fiscal year 2019 is provided solely for the department to procure a
26 time and attendance system and are subject to the conditions,
27 limitations, and review provided in section 949 of this act.

28 (n) Information technology projects or investments and proposed
29 projects or investments impacting time capture, payroll and payment
30 processes and systems, eligibility, case management and authorization
31 systems within the department are subject to technical oversight by
32 the office of the chief information officer. The department must
33 collaborate with the office of the chief information officer to
34 develop a strategic business and technology architecture plan for a
35 child care attendance and billing system that supports a statewide
36 architecture.

37 (o)(i)(A) The department is required to provide to the education
38 research and data center, housed at the office of financial
39 management, data on all state-funded early childhood programs. These

1 programs include the early support for infants and toddlers, early
2 childhood education and assistance program (ECEAP), and the working
3 connections and seasonal subsidized childcare programs including
4 license exempt facilities or family, friend, and neighbor care. The
5 data provided by the department to the education research data center
6 must include information on children who participate in these
7 programs, including their name and date of birth, and dates the child
8 received services at a particular facility.

9 (B) ECEAP early learning professionals must enter any new
10 qualifications into the department's professional development
11 registry starting in the 2015-16 school year, and every school year
12 thereafter. By October 2017, and every October thereafter, the
13 department must provide updated ECEAP early learning professional
14 data to the education research data center.

15 (C) The department must request federally funded head start
16 programs to voluntarily provide data to the department and the
17 education research data center that is equivalent to what is being
18 provided for state-funded programs.

19 (D) The education research and data center must provide an
20 updated report on early childhood program participation and K-12
21 outcomes to the house of representatives appropriations committee and
22 the senate ways and means committee using available data by November
23 2017 for the school year ending in 2016 and again in March 2018 for
24 the school year ending in 2017.

25 (ii) The department, in consultation with the department of
26 social and health services, must withhold payment for services to
27 early childhood programs that do not report on the name, date of
28 birth, and the dates a child received services at a particular
29 facility.

30 (p) The department shall work with state and local law
31 enforcement, federally recognized tribal governments, and tribal law
32 enforcement to develop a process for expediting fingerprinting and
33 data collection necessary to conduct background checks for tribal
34 early learning and child care providers.

35 (q) \$2,651,000 of the general fund—state appropriation for fiscal
36 year 2019 is provided solely for the 2017-2019 collective bargaining
37 agreement covering family child care providers as set forth in
38 section 940 of this act. Of the amounts provided in this subsection:

39 (i) \$273,000 is for a base rate increase;

1 (ii) \$55,000 is for increasing paid professional development days
2 from three days to five days;

3 (iii) \$1,708,000 is for the family child care providers 501c3
4 organization for the substitute pool, training and quality
5 improvement support services, and administration;

6 (iv) \$114,000 is for increasing licensing incentive payments; and

7 (v) \$500,000 is for needs based grants.

8 (r) \$250,000 of the general fund—state appropriation for fiscal
9 year 2019 is provided solely for the department to contract with a
10 nonprofit entity that provides quality improvement services to
11 participants in the early achievers program to implement a community-
12 based training module that supports licensed child care providers who
13 have been rated in early achievers and who are specifically
14 interested in serving children in the early childhood education and
15 assistance program. The module must be functionally translated into
16 Spanish and Somali. The module must prepare trainees to administer
17 all aspects of the early childhood education and assistance program
18 for eligible children in their licensed program and must be offered
19 to 300 child care providers to serve children eligible for the early
20 childhood education and assistance program by June 30, 2019.

21 (s) \$750,000 of the general fund—state appropriation for fiscal
22 year 2019 is provided solely for the implementation of the early
23 achievers expanded learning opportunity quality initiative pursuant
24 to RCW 43.215.100(3)(d).

25 (t) \$67,000 of the general fund—state appropriation for fiscal
26 year 2019 is provided solely for implementation of Substitute House
27 Bill No. 1445 (dual language in early learning & K-12). If the bill
28 is not enacted by June 30, 2017, the amount provided in this
29 subsection shall lapse.

30 (u) \$100,000 of the general fund—state appropriation for fiscal
31 year 2019 is provided solely for implementation of Engrossed Second
32 Substitute House Bill No. 1713 (children's mental health). If the
33 bill is not enacted by June 30, 2017, the amount provided in this
34 subsection shall lapse.

35 (3) PROGRAM SUPPORT

36	General Fund—State Appropriation (FY 2019)	\$51,235,000
37	General Fund—Federal Appropriation.	\$15,928,000
38	TOTAL APPROPRIATION.	\$67,163,000

1 The appropriations in this subsection are subject to the
2 following conditions and limitations: The appropriations provided in
3 this subsection are provided solely for implementation of Engrossed
4 Second Substitute House Bill No. 1661 (child, youth, families
5 department). If the bill is not enacted by June 30, 2017, the amount
6 provided in this subsection shall lapse.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2018)	\$538,000
General Fund—State Appropriation (FY 2019)	\$549,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,055,000
TOTAL APPROPRIATION.	\$2,174,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2018)	\$28,126,000
General Fund—State Appropriation (FY 2019)	\$28,141,000
General Fund—Federal Appropriation	\$104,720,000
General Fund—Private/Local Appropriation	\$22,510,000
Reclamation Account—State Appropriation	\$4,025,000
Flood Control Assistance Account—State Appropriation	\$2,100,000
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	\$13,544,000
State Drought Preparedness Account—State Appropriation	\$204,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$156,000
Aquatic Algae Control Account—State Appropriation	\$519,000
Water Rights Tracking System Account—State Appropriation	\$46,000
Site Closure Account—State Appropriation	\$582,000
Wood Stove Education and Enforcement Account—State Appropriation	\$555,000
Worker and Community Right-to-Know Account—State Appropriation	\$1,821,000
Water Rights Processing Account—State Appropriation	\$39,000
State Toxics Control Account—State Appropriation	\$128,925,000
State Toxics Control Account—Private/Local Appropriation	\$499,000
Local Toxics Control Account—State Appropriation	\$4,715,000
Water Quality Permit Account—State Appropriation	\$43,010,000
Underground Storage Tank Account—State Appropriation	\$3,481,000

1	Biosolids Permit Account—State Appropriation	\$2,146,000
2	Environmental Legacy Stewardship Account—State	
3	Appropriation	\$40,449,000
4	Hazardous Waste Assistance Account—State	
5	Appropriation	\$6,260,000
6	Radioactive Mixed Waste Account—State Appropriation	\$17,324,000
7	Air Pollution Control Account—State Appropriation	\$3,361,000
8	Oil Spill Prevention Account—State Appropriation	\$8,253,000
9	Air Operating Permit Account—State Appropriation	\$3,712,000
10	Freshwater Aquatic Weeds Account—State Appropriation	\$1,447,000
11	Oil Spill Response Account—State Appropriation	\$7,076,000
12	Water Pollution Control Revolving Administration	
13	Account—State Appropriation	\$3,473,000
14	Water Pollution Control Revolving Account—State	
15	Appropriation	\$50,000
16	Water Pollution Control Revolving Account—Federal	
17	Appropriation	\$249,000
18	Paint Product Stewardship Account—State Appropriation.	\$158,000
19	TOTAL APPROPRIATION.	\$481,716,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$170,000 of the oil spill prevention account—state
23 appropriation is provided solely for a contract with the University
24 of Washington's sea grant program to continue an educational program
25 targeted to small spills from commercial fishing vessels, ferries,
26 cruise ships, ports, and marinas.

27 (2) \$199,000 of the general fund—state appropriation for fiscal
28 year 2018, \$259,000 of the general fund—state appropriation for
29 fiscal year 2019, \$63,000 of the waste reduction, recycling and
30 litter control account—state appropriation, \$968,000 of the state
31 toxics control account—state appropriation, \$37,000 of the local
32 toxics control account—state appropriation, \$382,000 of the water
33 quality permit account—state appropriation, \$35,000 of the
34 underground storage tank account—state appropriation, \$242,000 of the
35 environmental legacy stewardship account—state appropriation, \$66,000
36 of the hazardous waste assistance account—state appropriation,
37 \$142,000 of the radioactive mixed waste account—state appropriation,
38 \$30,000 of the air pollution control account—state appropriation,

1 \$73,000 of the oil spill prevention account—state appropriation,
2 \$30,000 of the air operating permit account—state appropriation,
3 \$50,000 of the water pollution control revolving account—state
4 appropriation, and \$249,000 of the water pollution control revolving
5 account—federal appropriation are provided solely for the integrated
6 revenue management system and are subject to the conditions,
7 limitations, and review provided in section 949 of this act.

8 (3) Within existing resources and staffing, the department shall
9 work with the Puget Sound clean air agency to conduct a technical
10 review of the production processes of asphalt plants within the Puget
11 Sound clean air agency's jurisdiction. The review must identify
12 methods currently used to minimize off-site impacts, including but
13 not limited to odor. The department and Puget Sound clean air agency
14 must share the results of the technical review with impacted cities
15 within the Puget Sound clean air agency's jurisdiction and the
16 legislature.

17 (4) \$158,000 of the paint product stewardship account—state
18 appropriation is provided solely for the implementation of Substitute
19 House Bill No. 1376 (paint stewardship). If the bill is not enacted
20 by June 30, 2017, the amount provided in this subsection shall lapse.

21 (5) The department, using its full statutory authorities in
22 regard to the Hanford nuclear reservation under the federal
23 facilities compliance act 42 U.S.C. Sec. 6961 and RCW 70.105.280,
24 shall charge the United States Department of Energy all appropriate
25 oversight costs and service charges, including for public
26 participation, and utilize such service charges and existing funding
27 to ensure that:

28 (a) Funding provided from fees and service charges to increase
29 staffing to develop, administer and issue permits issued pursuant to
30 chapter 70.105 RCW will provide expertise to include conditions to
31 protect the health and safety of cleanup workers from exposure to
32 dangerous waste vapor or other emissions from tanks and other
33 facilities, including engineered emission controls, training, use of
34 best available monitoring technology, medical surveillance and
35 removal of exposed workers;

36 (b) Public participation in, and knowledge of, the cleanup
37 decisions is increased by the department by holding public meetings
38 around the state and region at least once per fiscal year during the
39 2017-2019 fiscal biennium for public comment and dialogue with senior

1 (1) \$129,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$129,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for a grant for the operation of
4 the Northwest weather and avalanche center.

5 (2) \$100,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for the commission to pay
8 assessments charged by local improvement districts.

9 NEW SECTION. **Sec. 304. FOR THE RECREATION AND CONSERVATION**
10 **FUNDING BOARD**

11	General Fund—State Appropriation (FY 2018)	\$1,413,000
12	General Fund—State Appropriation (FY 2019)	\$1,374,000
13	General Fund—Federal Appropriation	\$3,578,000
14	General Fund—Private/Local Appropriation	\$24,000
15	Aquatic Lands Enhancement Account—State Appropriation	\$493,000
16	Firearms Range Account—State Appropriation	\$37,000
17	Recreation Resources Account—State Appropriation	\$3,421,000
18	NOVA Program Account—State Appropriation	\$1,033,000
19	TOTAL APPROPRIATION.	\$11,373,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$156,000 of the general fund—state
22 appropriation for fiscal year 2018 and \$156,000 of the general fund—
23 state appropriation for fiscal year 2019 are provided solely for the
24 board to grant to the Nisqually River Foundation for implementation
25 of the Nisqually watershed stewardship plan.

26 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL AND LAND USE**
27 **HEARINGS OFFICE**

28	General Fund—State Appropriation (FY 2018)	\$2,287,000
29	General Fund—State Appropriation (FY 2019)	\$2,296,000
30	TOTAL APPROPRIATION.	\$4,583,000

31 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

32	General Fund—State Appropriation (FY 2018)	\$7,275,000
33	General Fund—State Appropriation (FY 2019)	\$7,207,000
34	General Fund—Federal Appropriation	\$2,301,000
35	Public Works Assistance Account—State Appropriation.	\$7,602,000

1	State Toxics Control Account—State Appropriation	\$1,000,000
2	TOTAL APPROPRIATION.	\$25,385,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$7,602,000 of the public works assistance account—state
6 appropriation is provided solely for implementation of the voluntary
7 stewardship program. This amount may not be used to fund agency
8 indirect and administrative expenses.

9 (2) \$85,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$15,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for the implementation of
12 Engrossed Second Substitute House Bill No. 1562 (WA food policy
13 forum). If the bill is not enacted by June 30, 2017, the amounts
14 provided in this subsection shall lapse.

15 **NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16	General Fund—State Appropriation (FY 2018)	\$41,695,000
17	General Fund—State Appropriation (FY 2019)	\$40,267,000
18	General Fund—Federal Appropriation	\$115,835,000
19	General Fund—Private/Local Appropriation	\$62,393,000
20	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$435,000
21	Aquatic Lands Enhancement Account—State	
22	Appropriation	\$9,961,000
23	Recreational Fisheries Enhancement—State	
24	Appropriation	\$3,022,000
25	Warm Water Game Fish Account—State Appropriation	\$2,664,000
26	Eastern Washington Pheasant Enhancement Account—State	
27	Appropriation	\$675,000
28	State Wildlife Account—State Appropriation	\$145,091,000
29	Special Wildlife Account—State Appropriation	\$70,000
30	Special Wildlife Account—Federal Appropriation	\$502,000
31	Special Wildlife Account—Private/Local Appropriation . . .	\$3,540,000
32	Wildlife Rehabilitation Account—State Appropriation	\$361,000
33	Ballast Water Management Account—State Appropriation.	\$10,000
34	Hydraulic Project Approval Account—State Appropriation . .	\$1,973,000
35	Environmental Legacy Stewardship Account—State	
36	Appropriation	\$2,728,000
37	Regional Fisheries Enhancement Salmonid Recovery Account—	

1	Federal Appropriation	\$5,001,000
2	Oil Spill Prevention Account—State Appropriation	\$1,073,000
3	Oyster Reserve Land Account—State Appropriation	\$527,000
4	Aquatic Invasive Species Management Account—State	
5	Appropriation.	\$1,630,000
6	TOTAL APPROPRIATION.	\$439,453,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$467,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$467,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely to pay for emergency fire
12 suppression costs. This amount may not be used to fund agency
13 indirect and administrative expenses.

14 (2) \$580,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$580,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for payments in lieu of real
17 property taxes to counties that elect to receive the payments for
18 department owned game lands within the county.

19 (3) \$415,000 of the general fund—state appropriation for fiscal
20 year 2018, \$415,000 of the general fund—state appropriation for
21 fiscal year 2019, and \$440,000 of the general fund—federal
22 appropriation are provided solely for county assessments.

23 (4) Prior to submitting its 2019-2021 biennial operating and
24 capital budget requests related to state fish hatcheries to the
25 office of financial management, the department shall contract with
26 the hatchery scientific review group (HSRG) to review the proposed
27 requests. This review shall: (a) Determine if the proposed requests
28 are consistent with HSRG recommendations; (b) prioritize the
29 components of the requests based on their contributions to protecting
30 wild salmonid stocks and meeting the recommendations of the HSRG; and
31 (c) evaluate whether the proposed requests are being made in the most
32 cost effective manner. The department shall provide a copy of the
33 HSRG review to the office of financial management with its agency
34 budget proposal.

35 (5) \$400,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$400,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for a state match to support the
38 Puget Sound nearshore partnership between the department and the
39 United States army corps of engineers. Prior to implementation of any

1 Puget Sound nearshore ecosystem restoration projects in Whatcom
2 county, the department must consult with and seek, to the maximum
3 extent practicable, consensus on those projects among appropriate
4 landowners, federally recognized Indian tribes, agencies, and
5 community and interest groups.

6 (6) Within the amounts appropriated in this section, the
7 department shall identify additional opportunities for partnerships
8 in order to keep fish hatcheries operational. Such partnerships shall
9 aim to maintain fish production and salmon recovery with less
10 reliance on state operating funds.

11 (7) \$625,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$625,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for training for a work unit to
14 engage and empower diverse stakeholders in decisions about fish and
15 wildlife, continued conflict transformation with the wolf advisory
16 group, and for cost share partnerships between the department and
17 landowners and the use of contract range riders to reduce the
18 potential for wolf-livestock conflict.

19 (8) \$3,112,000 of the state wildlife account—state appropriation
20 is provided solely for information security compliance. The
21 department shall consult with the office of cybersecurity within the
22 office of the state chief information officer to review goods and
23 services procured under this subsection for compliance with state
24 information technology security policies and standards.

25 (9) Within the amounts appropriated in this section the
26 department shall establish a conservation task force. This task force
27 shall develop recommendations on mechanisms to fund fish and wildlife
28 conservation and connecting residents and youth to the outdoors. This
29 task force shall consist of a diverse set of representatives
30 including, hunters, anglers, private landowners, and fish and
31 wildlife conservation organizations. The department shall request
32 participation from tribal representatives. The task force shall:

33 (a) Perform a general assessment of fish and wildlife
34 conservation programs and funding relative to public values around
35 natural resources.

36 (b) Solicit input and collect information on regional priorities
37 and suggestions for state action.

1 (c) Develop recommendations for transforming conservation
2 programs to promote relevancy to the public and better engage
3 partners in fish and wildlife conservation.

4 (d) Develop recommendations for long-term sustainable funding
5 sources for conservation of Washington's diverse game and nongame
6 species and habitats by the department of fish and wildlife, state
7 parks and recreation, department of ecology, department of natural
8 resources, other state and tribal agencies, and important partners
9 including local governments, conservation and recreation groups,
10 businesses, universities, schools, and others.

11 (e) Suggest opportunities to support and expand environmental/
12 outdoor education for youth across the state and connect
13 Washingtonians of all ages, ethnicities, and backgrounds to the
14 outdoors.

15 (f) Offer ways to support Washington-based businesses that rely
16 upon the natural resources that provide our state's high quality of
17 life.

18 The task force shall provide draft recommendations to the
19 governor by April 2, 2018, with a final report to the governor and
20 legislature by June 20, 2018.

21 (10) \$1,145,000 of the general fund—state appropriation for
22 fiscal year 2018, \$1,145,000 of the general fund—state appropriation
23 for fiscal year 2019, and \$20,441,000 of the state wildlife account—
24 state appropriation are provided solely for the fish program,
25 including implementation of Substitute House Bill No. 1597
26 (commercial fishing) and House Bill No. 1647 (recreational fishing &
27 hunting fees). If the bill is not enacted by June 30, 2017, the
28 amount provided in this subsection shall lapse.

29 (11) \$5,430,000 of the state wildlife account—state appropriation
30 is provided solely for activities related to hunting, including
31 implementation of House Bill No. 1647 (recreational fishing & hunting
32 fees). If the bill is not enacted by June 30, 2017, the amount
33 provided in this subsection shall lapse.

34 (12) \$500,000 of the general fund—state appropriation for fiscal
35 year 2018, \$500,000 of the general fund—state appropriation for
36 fiscal year 2019, and \$1,295,000 of the hydraulic project approval
37 account—state appropriation are provided solely for the hydraulic
38 project approval program, including implementation of Substitute
39 House Bill No. 1428 (construction in state waters). If the bill is

1 not enacted by June 30, 2017, the amounts provided in this subsection
2 shall lapse.

3 (13) \$1,630,000 of the aquatic invasive species management
4 account, \$600,000 of the general fund—federal appropriation, \$62,000
5 of the state wildlife account—state appropriation, and \$10,000 of the
6 ballast water management account—state appropriation are provided
7 solely for activities related to aquatic invasive species, including
8 implementation of Substitute House Bill No. 1429 (aquatic invasive
9 species). If the bill is not enacted by June 30, 2017, the amounts
10 provided in this subsection shall lapse.

11 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12	General Fund—State Appropriation (FY 2018)	\$48,026,000
13	General Fund—State Appropriation (FY 2019)	\$50,463,000
14	General Fund—Federal Appropriation	\$27,201,000
15	General Fund—Private/Local Appropriation	\$2,372,000
16	Forest Development Account—State Appropriation	\$55,145,000
17	ORV and Nonhighway Vehicle Account—State	
18	Appropriation	\$8,265,000
19	Surveys and Maps Account—State Appropriation	\$3,429,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation	\$13,034,000
22	Resources Management Cost Account—State	
23	Appropriation	\$118,368,000
24	Surface Mining Reclamation Account—State	
25	Appropriation	\$4,035,000
26	Disaster Response Account—State Appropriation.	\$23,076,000
27	Forest and Fish Support Account—State Appropriation.	\$12,770,000
28	Aquatic Land Dredged Material Disposal Site Account—State	
29	Appropriation.	\$400,000
30	Natural Resources Conservation Areas Stewardship Account—State	
31	Appropriation	\$34,000
32	Marine Resources Stewardship Trust Account—State	
33	Appropriation	\$3,000
34	State Toxics Control Account—State Appropriation.	\$5,685,000
35	Forest Practices Application Account—State	
36	Appropriation	\$2,113,000
37	Air Pollution Control Account—State Appropriation	\$845,000
38	NOVA Program Account—State Appropriation	\$714,000

1	Derelict Vessel Removal Account—State Appropriation. . . .	\$1,938,000
2	Community Forest Trust Account—State Appropriation.	\$52,000
3	Agricultural College Trust Management Account—State	
4	Appropriation	\$2,969,000
5	TOTAL APPROPRIATION.	\$380,937,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,420,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$1,352,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely for deposit into the
11 agricultural college trust management account and are provided solely
12 to manage approximately 70,700 acres of Washington State University's
13 agricultural college trust lands.

14 (2) \$16,546,000 of the general fund—state appropriation for
15 fiscal year 2018, \$16,546,000 of the general fund—state appropriation
16 for fiscal year 2019, and \$16,050,000 of the disaster response
17 account—state appropriation are provided solely for emergency fire
18 suppression.

19 (3) \$5,000,000 of the forest and fish support account—state
20 appropriation is provided solely for outcome-based, performance
21 contracts with tribes to participate in the implementation of the
22 forest practices program. Contracts awarded may only contain indirect
23 costs set at or below the rate in the contracting tribe's indirect
24 cost agreement with the federal government. If federal funding for
25 this purpose is reinstated, the amount provided in this subsection
26 shall lapse.

27 (4) \$1,640,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$1,640,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the department to carry out
30 the forest practices adaptive management program pursuant to RCW
31 76.09.370 and the May 24, 2012, settlement agreement entered into by
32 the department and the department of ecology. Scientific research
33 must be carried out according to the master project schedule and work
34 plan of cooperative monitoring, evaluation, and research priorities
35 adopted by the forest practices board. The forest practices board
36 shall submit a report to the legislature following review, approval,
37 and solicitation of public comment on the cooperative monitoring,
38 evaluation, and research master project schedule, to include:
39 Cooperative monitoring, evaluation, and research science and related

1 adaptive management expenditure details, accomplishments, the use of
2 cooperative monitoring, evaluation, and research science in decision-
3 making, and funding needs for the coming biennium. The report shall
4 be provided to the appropriate committees of the legislature by
5 November 1, 2018.

6 (5) \$140,000 of the general fund—state appropriation for fiscal
7 year 2018 and \$140,000 of the general fund—state appropriation for
8 fiscal year 2019 are provided solely for local capacity for wildfire
9 suppression in any county located east of the crest of the Cascade
10 mountain range that shares a common border with Canada and has a
11 population of one hundred thousand or less. The funding provided in
12 this subsection must be provided to these counties for radio
13 communication equipment, or to fire protection service providers
14 within these counties for residential wildfire risk reduction
15 activities, including education and outreach, technical assistance,
16 fuel mitigation, and other residential risk reduction measures. For
17 the purposes of this subsection, fire protection service providers
18 include fire departments, fire districts, emergency management
19 services, and regional fire protection service authorities. The
20 department must prioritize funding to counties authorized in this
21 subsection, and fire protection service providers within those
22 counties that serve a disproportionately higher percentage of low-
23 income residents as defined in RCW 84.36.042, that are located in
24 areas of higher wildfire risk, and whose fire protection service
25 providers have a shortage of reliable equipment and resources.

26 (6) Sufficient funding is provided in this section and the
27 capital appropriations act to implement Engrossed Second Substitute
28 House Bill No. 1711 (forest health treatments).

29 **NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

30	General Fund—State Appropriation (FY 2018)	\$17,075,000
31	General Fund—State Appropriation (FY 2019)	\$17,099,000
32	General Fund—Federal Appropriation	\$31,030,000
33	General Fund—Private/Local Appropriation	\$193,000
34	Aquatic Lands Enhancement Account—State Appropriation . .	\$2,516,000
35	State Toxics Control Account—State Appropriation	\$5,416,000
36	Water Quality Permit Account—State Appropriation	\$73,000
37	TOTAL APPROPRIATION.	\$73,402,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$6,108,445 of the general fund—state appropriation for fiscal
4 year 2018 and \$6,102,905 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for implementing the food
6 assistance program as defined in RCW 43.23.290.

7 (2) Within amounts appropriated in this section, the department
8 shall provide to the department of health, where available, the
9 following data for all nutrition assistance programs that are funded
10 by the United States department of agriculture and administered by
11 the department. The department must provide the report for the
12 preceding federal fiscal year by February 1, 2018, and February 1,
13 2019. The report must provide:

14 (a) The number of people in Washington who are eligible for the
15 program;

16 (b) The number of people in Washington who participated in the
17 program;

18 (c) The average annual participation rate in the program;

19 (d) Participation rates by geographic distribution; and

20 (e) The annual federal funding of the program in Washington.

21 (3) \$39,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$9,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for the implementation of
24 Engrossed Second Substitute House Bill No. 1562 (WA food policy
25 forum). If the bill is not enacted by June 30, 2017, the amounts
26 provided in this subsection shall lapse.

27 **NEW SECTION. Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
28 **INSURANCE PROGRAM**

29 Underground Storage Tank Revolving Account—State

30	Appropriation	\$10,000
31	Pollution Liability Insurance Program Trust Account—State	
32	Appropriation	\$1,281,000
33	TOTAL APPROPRIATION.	\$1,291,000

34 **NEW SECTION. Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

35	General Fund—State Appropriation (FY 2018)	\$2,978,000
36	General Fund—State Appropriation (FY 2019)	\$2,741,000
37	General Fund—Federal Appropriation	\$8,026,000

1	Aquatic Lands Enhancement Account—State	
2	Appropriation.	\$1,403,000
3	State Toxics Control Account—State Appropriation	\$713,000
4	TOTAL APPROPRIATION.	\$15,861,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: By October 15, 2018, the Puget Sound
7 partnership shall provide the governor a single, prioritized list of
8 state agency 2019-2021 capital and operating budget requests related
9 to Puget Sound restoration.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF LICENSING

4	General Fund—State Appropriation (FY 2018)	\$1,813,000
5	General Fund—State Appropriation (FY 2019)	\$1,487,000
6	Architects' License Account—State Appropriation	\$975,000
7	Professional Engineers' Account—State Appropriation	\$3,812,000
8	Real Estate Commission Account—State Appropriation	\$10,709,000
9	Uniform Commercial Code Account—State Appropriation	\$3,351,000
10	Real Estate Education Program Account—State	
11	Appropriation	\$276,000
12	Real Estate Appraiser Commission Account—State	
13	Appropriation.	\$1,818,000
14	Business and Professions Account—State Appropriation	\$18,938,000
15	Real Estate Research Account—State Appropriation	\$415,000
16	Geologists' Account—State Appropriation	\$53,000
17	Derelict Vessel Removal Account—State Appropriation.	\$33,000
18	CPL Renewal Notification Account—State Appropriation.	\$183,000
19	TOTAL APPROPRIATION.	\$43,863,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$242,000 of the business and professions account
23 appropriation is provided solely to implement Substitute House Bill
24 No. 1420 (theatrical wrestling). If the bill is not enacted by June
25 30, 2017, the amount provided in this subsection shall lapse.

26 (2) \$183,000 of the concealed pistol license renewal notification
27 account appropriation is provided solely to implement Substitute
28 House Bill No. 1100 (concealed pistol license). If the bill is not
29 enacted by June 30, 2017, the amount provided in this subsection
30 shall lapse.

NEW SECTION. Sec. 402. FOR THE STATE PATROL

32	General Fund—State Appropriation (FY 2018)	\$45,101,000
33	General Fund—State Appropriation (FY 2019)	\$44,401,000
34	General Fund—Federal Appropriation	\$16,142,000
35	General Fund—Private/Local Appropriation	\$3,081,000
36	Death Investigations Account—State Appropriation	\$6,577,000

1 bill is not enacted by June 30, 2017, the amounts provided in this
2 subsection shall lapse.

3 (5) \$1,758,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$952,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for implementation of Substitute
6 House Bill No. 1501 (attempts to obtain firearms). If the bill is not
7 enacted by June 30, 2017, the amounts provided in this subsection
8 shall lapse.

9 (6) \$144,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$152,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for implementation of Substitute
12 House Bill No. 1863 (fire incident reporting system). If the bill is
13 not enacted by June 30, 2017, the amounts provided in this subsection
14 shall lapse.

15 (7) \$3,421,000 of the fingerprint identification account—state
16 appropriation is provided solely for the completion of the state
17 patrol's plan to upgrade the criminal history system.

18 (8) \$1,039,000 of the sexual assault prevention and response
19 account—state appropriation is provided solely for the implementation
20 of a sexual assault kit tracking database project.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

General Fund—State Appropriation (FY 2018)	\$47,289,000
General Fund—State Appropriation (FY 2019)	\$44,339,000
General Fund—Federal Appropriation	\$68,032,000
General Fund—Private/Local Appropriation	\$8,037,000
Education Legacy Trust Account—State Appropriation.	\$13,000,000
Washington Opportunity Pathways Account—State Appropriation	\$584,000
Dedicated Marijuana Account—State Appropriation (FY 2018)	\$512,000
Dedicated Marijuana Account—State Appropriation (FY 2019)	\$512,000
Performance Audits of Government Account—State Appropriation	\$210,000
TOTAL APPROPRIATION.	\$182,515,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,002,000 of the general fund—state appropriation for fiscal year 2018 and \$10,273,000 of the general fund—state appropriation for fiscal year 2019 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number

1 of state staff funded by the proviso, number of contractors, status
2 of proviso implementation, number of beneficiaries by year, list of
3 beneficiaries, a comparison of budgeted funding and actual
4 expenditures, other sources and amounts of funding, and proviso
5 outcomes and achievements.

6 (d) The superintendent of public instruction, in consultation
7 with the secretary of state, shall update the program prepared and
8 distributed under RCW 28A.230.150 for the observation of temperance
9 and good citizenship day to include providing an opportunity for
10 eligible students to register to vote at school.

11 (e) Districts shall annually report to the office of the
12 superintendent of public instruction on: (i) The annual number of
13 graduating high school seniors within the district earning the
14 Washington state seal of biliteracy provided in RCW 28A.300.575; and
15 (ii) the number of high school students earning competency-based high
16 school credits for world languages by demonstrating proficiency in a
17 language other than English. The office of the superintendent of
18 public instruction shall provide a summary report to the office of
19 the governor and the appropriate committees of the legislature by
20 December 1st of each year.

21 (f) Within amounts appropriated in this section, the director of
22 the department of early learning and the superintendent of public
23 instruction must provide a report to the governor and legislature on
24 multiple options to improve the administration and delivery of early
25 intervention services to children with disabilities from birth to
26 three years of age pursuant to RCW 28A.155.065, as currently funded
27 pursuant to RCW 28A.150.390(2)(a). The report must be submitted
28 according to RCW 43.01.036 by November 1, 2017. The options included
29 in the report must consider:

30 (i) Maximizing the state resources being provided for services to
31 children;

32 (ii) Minimizing administrative overhead;

33 (iii) Creating clear accountability for expenditures;

34 (iv) Improving outcomes for young children who are eligible to
35 receive services;

36 (v) Increasing the availability of services statewide and
37 regionally; and

38 (vi) Revising statutes and rules to reflect the authority and
39 responsibilities to accomplish the options.

1 (g) Within amounts appropriated in this section, the
2 superintendent of public instruction shall convene a task force on
3 K-12 governance and responsibilities.

4 (i) Membership of the task force shall include:

5 (A) The chair and ranking minority member of the senate early
6 learning and K-12 education committee;

7 (B) The chair and ranking minority member of the house of
8 representatives education committee;

9 (C) The governor or the governor's designee;

10 (D) The superintendent of public instruction or the
11 superintendent's designee;

12 (E) The chair of the state board of education;

13 (F) The president of the Washington state school directors'
14 association; and

15 (G) The chair of the student achievement council.

16 (ii) The task force shall review the following issues:

17 (A) Legislation introduced in 2017 relating to the
18 responsibilities of the superintendent of public instruction and the
19 state board of education;

20 (B) The constitutional and statutory provisions establishing the
21 governance structure and associated responsibilities in the K-12
22 system;

23 (C) Options for the divisions of roles and responsibilities
24 between the office of the superintendent of public instruction and
25 the state board of education;

26 (D) Past and present provisions governing the superintendent of
27 public instruction and the superintendent's office, including
28 authorities and duties assigned and modified by the legislature;

29 (E) Past and present provisions governing the state board of
30 education, including provisions prescribing its authorities, duties,
31 composition, and membership qualifications; and

32 (F) Considerations of governance and responsibility provisions
33 for other public partner agencies in the K-12 system.

34 (iii) The task force shall report its findings and
35 recommendations, including recommendations regarding the appropriate
36 roles and responsibilities of the superintendent of public
37 instruction and the state board of education in the K-12 system, to
38 the education committees of the house of representatives and the
39 senate by November 15, 2017.

1 (2) \$857,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$857,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for activities associated with
4 the implementation of new school finance systems required by chapter
5 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
6 2009 (state's education system), including technical staff, systems
7 reprogramming, and work group deliberations, including the data
8 governance working group.

9 (3)(a) \$911,000 of the general fund—state appropriation for
10 fiscal year 2018 and \$911,000 of the general fund—state appropriation
11 for fiscal year 2019 are provided solely for the operation and
12 expenses of the state board of education, including basic education
13 assistance activities.

14 (b) \$322,000 of the Washington opportunity pathways account—state
15 appropriation is provided solely for the state board of education to
16 provide assistance to public schools other than common schools
17 authorized under chapter 28A.710 RCW.

18 (4) \$3,516,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$3,599,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely to the professional educator
21 standards board for the following:

22 (a) \$1,115,000 in fiscal year 2018 and \$1,115,000 in fiscal year
23 2019 are for the operation and expenses of the Washington
24 professional educator standards board;

25 (b) \$2,372,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$2,372,000 of the general fund—state appropriation for
27 fiscal year 2019 are for grants to improve preservice teacher
28 training and for funding of alternate routes to certification
29 programs administered by the professional educator standards board.
30 Alternate routes programs include the pipeline for paraeducators
31 program, the retooling to teach conditional loan programs, and the
32 recruiting Washington teachers program. Priority shall be given to
33 programs that support bilingual teachers and English language
34 learners. Within this subsection (4)(b), up to \$500,000 per fiscal
35 year is available for grants to public or private colleges of
36 education in Washington state to develop models and share best
37 practices for increasing the classroom teaching experience of
38 preservice training programs and \$250,000 is provided solely for the
39 pipeline for paraeducators conditional scholarship program for

1 scholarships for paraeducators to complete their associate of arts
2 degrees in subject matter shortage areas;

3 (c) \$25,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$25,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the professional educator
6 standards board to develop educator interpreter standards and
7 identify interpreter assessments that are available to school
8 districts. Interpreter assessments should meet the following
9 criteria: (A) Include both written assessment and performance
10 assessment; (B) be offered by a national organization of professional
11 sign language interpreters and transliterators; and (C) be designed
12 to assess performance in more than one sign system or sign language.
13 The board shall establish a performance standard, defining what
14 constitutes a minimum assessment result, for each educational
15 interpreter assessment identified. The board shall publicize the
16 standards and assessments for school district use.

17 (d) \$4,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$87,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for implementation of Second
20 Substitute House Bill No. 1341 (prof. certification/teachers). If the
21 bill is not enacted by June 30, 2017, the amount provided in this
22 subsection shall lapse.

23 (5) \$266,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$266,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for the implementation of
26 chapter 240, Laws of 2010, including staffing the office of equity
27 and civil rights.

28 (6) \$61,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$61,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for the ongoing work of the
31 education opportunity gap oversight and accountability committee.

32 (7) \$61,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$61,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for the implementation of
35 chapter 380, Laws of 2009 (enacting the interstate compact on
36 educational opportunity for military children).

37 (8) \$262,000 of the Washington opportunity pathways account—state
38 appropriation is provided solely for activities related to public

1 schools other than common schools authorized under chapter 28A.710
2 RCW.

3 (9) \$1,802,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$1,802,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for implementing a comprehensive
6 data system to include financial, student, and educator data,
7 including development and maintenance of the comprehensive education
8 data and research system (CEDARS).

9 (10) \$25,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for project citizen, a program
12 sponsored by the national conference of state legislatures and the
13 center for civic education to promote participation in government by
14 middle school students.

15 (11) \$1,500,000 of the general fund—state appropriation for
16 fiscal year 2018 is provided solely for collaborative schools for
17 innovation and success authorized under chapter 53, Laws of 2012. The
18 office of the superintendent of public instruction shall award
19 \$500,000 per year in funding for each collaborative school for
20 innovation and success selected for participation in the pilot
21 program during 2012.

22 (12) \$123,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$123,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for implementation of chapter
25 163, Laws of 2012 (foster care outcomes). The office of the
26 superintendent of public instruction shall annually report each
27 December on the implementation of the state's plan of cross-system
28 collaboration to promote educational stability and improve education
29 outcomes of foster youth.

30 (13) \$250,000 of the general fund—state appropriation for fiscal
31 year 2018 is provided solely for implementation of chapter 178, Laws
32 of 2012 (open K-12 education resources).

33 (14) \$50,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$50,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for school bullying and
36 harassment prevention activities.

37 (15) \$14,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$14,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for implementation of chapter
2 242, Laws of 2013 (state-tribal education compacts).

3 (16) \$62,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$62,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for competitive grants to school
6 districts to increase the capacity of high schools to offer AP
7 computer science courses. In making grant allocations, the office of
8 the superintendent of public instruction must give priority to
9 schools and districts in rural areas, with substantial enrollment of
10 low-income students, and that do not offer AP computer science.
11 School districts may apply to receive either or both of the following
12 grants:

13 (a) A grant to establish partnerships to support computer science
14 professionals from private industry serving on a voluntary basis as
15 coinstructors along with a certificated teacher, including via
16 synchronous video, for AP computer science courses; or

17 (b) A grant to purchase or upgrade technology and curriculum
18 needed for AP computer science, as well as provide opportunities for
19 professional development for classroom teachers to have the requisite
20 knowledge and skills to teach AP computer science.

21 (17) \$10,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$10,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for the superintendent of public
24 instruction to convene a committee for the selection and recognition
25 of Washington innovative schools. The committee shall select and
26 recognize Washington innovative schools based on the selection
27 criteria established by the office of the superintendent of public
28 instruction, in accordance with chapter 202, Laws of 2011 (innovation
29 schools—recognition) and chapter 260, Laws of 2011 (innovation
30 schools and zones).

31 (18) \$100,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the Mobius science center to
34 expand mobile outreach of science, technology, engineering, and
35 mathematics (STEM) education to students in rural, tribal, and low-
36 income communities.

37 (19) \$131,000 of the general fund—state appropriation for fiscal
38 year 2018, \$131,000 of the general fund—state appropriation for
39 fiscal year 2019, and \$210,000 of the performance audits of

1 government account—state appropriation are provided solely for the
2 office of the superintendent of public instruction to perform on-
3 going program reviews of alternative learning experience programs,
4 dropout reengagement programs, and other high risk programs. Findings
5 from the program reviews will be used to support and prioritize the
6 office of the superintendent of public instruction outreach and
7 education efforts that assist school districts in implementing the
8 programs in accordance with statute and legislative intent, as well
9 as to support financial and performance audit work conducted by the
10 office of the state auditor.

11 (20) \$150,000 of the general fund—state appropriation for fiscal
12 year 2018 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2019 are provided solely for youth suicide prevention
14 activities.

15 (21) \$31,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$55,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for the office of the
18 superintendent of public instruction for statewide implementation of
19 career and technical education course equivalency frameworks
20 authorized under RCW 28A.700.070 for math and science. This may
21 include development of additional equivalency course frameworks,
22 course performance assessments, and professional development for
23 districts implementing the new frameworks.

24 (22) \$2,541,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$2,541,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for a corps of
27 nurses located at educational service districts, as determined by the
28 superintendent of public instruction, to be dispatched to the most
29 needy schools to provide direct care to students, health education,
30 and training for school staff.

31 (23) \$300,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$300,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for a nonviolence and ethical
34 leadership training and professional development program provided by
35 the institute for community leadership.

36 (24) \$1,221,000 of the general fund—state appropriation for
37 fiscal year 2018 and \$1,221,000 of the general fund—state
38 appropriation for fiscal year 2019 are provided solely for K-20
39 telecommunications network technical support in the K-12 sector to

1 prevent system failures and avoid interruptions in school utilization
2 of the data processing and video-conferencing capabilities of the
3 network. These funds may be used to purchase engineering and advanced
4 technical support for the network.

5 (25) \$3,940,000 of the general fund—state appropriation for
6 fiscal year 2018 and \$3,940,000 of the general fund—state
7 appropriation for fiscal year 2019 are provided solely for the
8 Washington state achievers scholarship and Washington higher
9 education readiness program. The funds shall be used to: Support
10 community involvement officers that recruit, train, and match
11 community volunteer mentors with students selected as achievers
12 scholars; and to identify and reduce barriers to college for low-
13 income and underserved middle and high school students.

14 (26) \$1,354,000 of the general fund—state appropriation for
15 fiscal year 2018 and \$1,354,000 of the general fund—state
16 appropriation for fiscal year 2019 are provided solely for
17 contracting with a college scholarship organization with expertise in
18 conducting outreach to students concerning eligibility for the
19 Washington college bound scholarship consistent with chapter 405,
20 Laws of 2007.

21 (27) \$410,000 of the general fund—state appropriation for fiscal
22 year 2018, \$280,000 of the general fund—state appropriation for
23 fiscal year 2019, \$512,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2018, and \$512,000 of the dedicated
25 marijuana account—state appropriation for fiscal year 2019 are
26 provided solely for the building bridges statewide program.

27 (28) \$2,984,000 of the general fund—state appropriation for
28 fiscal year 2018 and \$2,590,000 of the general fund—state
29 appropriation for fiscal year 2019 are provided solely for the
30 Washington kindergarten inventory of developing skills. State funding
31 shall support statewide administration and district implementation of
32 the inventory under RCW 28A.655.080.

33 (29) \$293,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$293,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for the office of the
36 superintendent of public instruction to support district
37 implementation of comprehensive guidance and planning programs in
38 support of high-quality high school and beyond plans consistent with
39 RCW 28A.230.090.

1 (30) \$4,894,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$4,894,000 of the general fund—state
3 appropriation for fiscal year 2019 are provided solely for grants for
4 implementation of dual credit programs and subsidized advance
5 placement exam fees and international baccalaureate class fees and
6 exam fees for low-income students. For expenditures related to
7 subsidized exam fees, the superintendent shall report: The number of
8 students served; the demographics of the students served; and how the
9 students perform on the exams.

10 (31) \$100,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$100,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for the superintendent of public
13 instruction to convene a work group to build upon the work of the
14 social emotional learning work group established under section
15 501(34), chapter 4, Laws of 2015 3rd sp. sess. The members of the
16 work group must include representatives from the same organizations
17 that were represented on the 2015 work group, as well as five
18 representatives of diverse communities and a statewide expanded
19 learning opportunities intermediary. The work group must identify and
20 articulate developmental indicators for each grade level for each of
21 the social emotional learning benchmarks, solicit feedback from
22 stakeholders, and develop a model of best practices or guidance for
23 schools on implementing the benchmarks and indicators. The work group
24 shall submit recommendations to the education committees of the
25 legislature and the office of the governor by June 30, 2019.

26 (32) \$117,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$117,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for implementation of chapter 3
29 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

30 (33) \$600,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$575,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for implementation of Substitute
33 House Bill No. 1445 (dual language/early learning & K-12). In
34 selecting recipients of the K-12 dual language grant, the
35 superintendent of public instruction must prioritize districts that
36 received grants under section 501(36), chapter 4, Laws of 2015 3rd
37 sp. sess. If the bill is not enacted by June 30, 2017, the amounts
38 provided in this subsection shall lapse.

1 (34) \$125,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the Kip Tokuda memorial
4 Washington civil liberties public education program. The
5 superintendent of public instruction shall award grants consistent
6 with RCW 28A.300.410.

7 (35) \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2018 and \$1,000,000 of the general fund—state
9 appropriation for fiscal year 2019 are provided solely for the
10 computer science and education grant program to support the following
11 three purposes: Train and credential teachers in computer sciences;
12 provide and upgrade technology needed to learn computer science; and,
13 for computer science frontiers grants to introduce students to and
14 engage them in computer science. The office of the superintendent of
15 public instruction must use the computer science learning standards
16 adopted pursuant to chapter 3, Laws of 2015 (computer science) in
17 implementing the grant, to the extent possible. Additionally, grants
18 provided for the purpose of introducing students to computer science
19 are intended to support innovative ways to introduce and engage
20 students from historically underrepresented groups, including girls,
21 low-income students, and minority students, to computer science and
22 to inspire them to enter computer science careers. Grant funds for
23 the computer science and education grant program may be expended only
24 to the extent that they are equally matched by private sources for
25 the program, including gifts, grants, or endowments.

26 (36) \$2,145,000 of the general fund—state appropriation for
27 fiscal year 2018 and \$2,145,000 of the general fund—state
28 appropriation for fiscal year 2019 are provided solely for a contract
29 with a nongovernmental entity or entities for demonstration sites to
30 improve the educational outcomes of students who are dependent
31 pursuant to chapter 13.34 RCW pursuant to chapter 71, Laws of 2016
32 (Fourth Substitute House Bill No. 1999, foster youth edu. outcomes).

33 (a) Of the amount provided in this subsection, \$446,000 of the
34 general fund—state appropriation for fiscal year 2018 and \$446,000 of
35 the general fund—state appropriation for fiscal year 2019 are
36 provided solely for the demonstration site established pursuant to
37 the 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
38 Laws of 2013, 2nd sp. sess.

1 (b) Of the amount provided in this subsection, \$1,015,000 of the
2 general fund—state appropriation for fiscal year 2018 and \$1,015,000
3 of the general fund—state appropriation for fiscal year 2019 are
4 provided solely for the demonstration site established pursuant to
5 the 2015-2017 omnibus appropriations act, section 501(43)(b), chapter
6 4, Laws of 2015, 3rd sp. sess., as amended.

7 (37) \$1,000,000 of the general fund—state appropriation for
8 fiscal year 2018 and \$1,000,000 of the general fund—state
9 appropriation for fiscal year 2019 are provided solely for
10 implementation of chapter 157, Laws of 2016 (Third Substitute House
11 Bill No. 1682, homeless students).

12 (38) \$753,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$703,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for implementation of chapter
15 72, Laws of 2016 (Fourth Substitute House Bill No. 1541, educational
16 opportunity gap).

17 (39) \$57,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$15,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for implementation of chapter
20 240, Laws of 2016 (Engrossed Senate Bill No. 6620, school safety).

21 (40) \$150,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for staff at the office of
24 superintendent of public instruction to support the national board
25 certified teachers bonus program.

26 (41) \$237,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$213,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for implementation of Second
29 Substitute House Bill No. 1170 (truancy reduction efforts). If the
30 bill is not enacted by June 30, 2017, the amounts provided in this
31 subsection shall lapse.

32 (42) \$100,000 of the general fund—state appropriation for fiscal
33 year 2018 is provided solely for implementation of Engrossed
34 Substitute House Bill No. 2185 (K-12 funding). If the bill is not
35 enacted by June 30, 2017, the amount provided in this subsection
36 shall lapse.

37 (43) \$619,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$331,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for implementation of Engrossed

1 Substitute House Bill No. 1115 (paraeducators). If the bill is not
2 enacted by June 30, 2017, the amounts provided in this subsection
3 shall lapse.

4 (44) \$250,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for the office of the
7 superintendent of public instruction to support improvements to the
8 office's web site.

9 (45) \$250,000 of the general fund—state appropriation for fiscal
10 year 2018 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2019 are provided solely for implementation of Engrossed
12 Substitute House Bill No. 1600 (career and college readiness). If the
13 bill is not enacted by June 30, 2017, the amounts provided in this
14 subsection shall lapse.

15 (46) \$204,000 of the general fund—state appropriation for fiscal
16 year 2018, \$204,000 of the general fund—state appropriation for
17 fiscal year 2019, and \$408,000 of the general fund—federal
18 appropriation are provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1713 (children's mental health). If
20 the bill is not enacted by June 30, 2017, the amounts provided in
21 this subsection shall lapse.

22 (47) \$5,000 of the general fund—state appropriation for fiscal
23 year 2018 is provided solely for the superintendent of public
24 instruction to contract with the Washington state school directors'
25 association for the creation of a model policy and procedures for
26 school districts and industry to create a public-private partnership
27 to support industry career preparation pipelines.

28 (48) \$300,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$300,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for grants to middle and high
31 schools to support international baccalaureate programs in high
32 poverty schools. Of these amounts:

33 (a) \$200,000 of the appropriation for fiscal year 2018 and
34 \$200,000 of the appropriation for fiscal year 2019 are provided
35 solely for grants to high schools that have an existing international
36 baccalaureate program and enrollments of seventy percent or more
37 students eligible for free or reduced-price meals in the prior school
38 year to implement and sustain an international baccalaureate program;
39 and

1 (b) \$100,000 of the appropriation for fiscal year 2018 and
2 \$100,000 of the appropriation for fiscal year 2019 are provided
3 solely for grants to middle schools with students that will attend a
4 qualifying high poverty high school that has received a grant under
5 (a) of this subsection to support implementation of a middle school
6 international baccalaureate program.

7 (49) \$240,000 of the general fund—state appropriation for fiscal
8 year 2018 is provided solely for a grant to the Pacific science
9 center to continue providing science on wheels activities in schools
10 and other community settings. Funding is provided to assist with
11 upgrading three planetarium computers and software and to assist with
12 purchasing and outfitting three vans with new traveling planetarium
13 exhibits.

14 (50) \$100,000 of the general fund—state appropriation for fiscal
15 year 2018 is provided solely for the office of the superintendent of
16 public instruction to contract for consulting services for a study of
17 the current state pupil transportation funding formula. The study
18 must evaluate the extent to which the formula corresponds to the
19 actual costs of providing pupil transportation to and from school for
20 the state's statutory program of basic education, including
21 transportation for students who are identified as homeless under the
22 federal McKinney-Vento act. Based on the results of this evaluation,
23 the superintendent must make recommendations for any necessary
24 revisions to the state's pupil transportation formula, taking into
25 account the statutory program of basic education, promotion of the
26 efficient use of state and local resources, and continued local
27 district control over the management of pupil transportation systems.

28 (51) \$100,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for a grant to the Spokane
31 school district to implement a program that provides hands-on
32 education in financial literacy, work readiness, and
33 entrepreneurship.

34 (52) \$7,000,000 of the education legacy trust account—state
35 appropriation is provided solely for implementation of Substitute
36 House Bill No. 1827 (educator workforce supply). If the bill is not
37 enacted by June 30, 2017, the amount provided in this subsection
38 shall lapse.

1 (53) \$6,000,000 of the education legacy trust account—state
2 appropriation is provided solely for the office of the superintendent
3 of public instruction to contract with a statewide nonprofit
4 organization with expertise in promoting and supporting career-
5 connected education from early learning through postsecondary
6 education to establish a matching grant to support work-integrated
7 learning projects. In consultation with the workforce training and
8 education coordinating board, the office of the superintendent of
9 public instruction shall include the following minimum requirements
10 in the grant design: Measurable and accountable focus on low-income
11 youth, homeless youth, and youth of color; accountability for
12 increasing registered youth apprenticeships, employer internships,
13 business mentors, career planning, and other work-integrated learning
14 experiences; regional coordinators or business liaisons to assist
15 with education business links for internships and other work-
16 integrated learning experiences; and systemwide support for work-
17 integrated learning experiences, including but not limited to
18 awareness, explorations, career counseling, preparation and training.
19 Work-integrated learning includes but is not limited to, engaging
20 students in grades 5-12 and high school dropout reengagement youth in
21 early, frequent, and systematic learning experiences essential for
22 preparing Washington youth for high-demand, family-wage jobs in
23 Washington state. Expenditure of grant funds for work-integrated
24 learning require an equal match from private or other nonstate
25 sources for the program, including, but not limited to, gifts,
26 grants, or endowments. The grantee must provide reports to the office
27 of the superintendent of public instruction and the workforce
28 training and education coordinating board, in accordance with the
29 reporting requirements of Engrossed Substitute House Bill No. 1600
30 (career and college readiness). By November 15, 2019, the office of
31 the superintendent of public instruction and the workforce training
32 and education coordinating board must provide a final evaluation to
33 the governor and the education and economic development committees of
34 the house of representatives and senate.

35 (54) \$50,000 of the general fund—state appropriation for fiscal
36 year 2018 and \$50,000 of the general fund—state appropriation for
37 fiscal year 2019 are provided solely for implementation of the
38 legislative youth advisory council, pursuant to RCW 28A.300.801.

1 (55) \$338,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$28,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of Substitute
4 House Bill No. 1377 (student mental health). If the bill is not
5 enacted by June 30, 2017, the amounts provided in this subsection
6 shall lapse.

7 (56) \$440,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$270,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for the office of the
10 superintendent of public instruction for the procurement and
11 implementation of a reporting and data aggregation system that will
12 connect state- and district-level information to secure and protect
13 district, school and student information in order to close student
14 performance gaps by assisting school districts in data-driven
15 implementation of strategies and supports that are responsive of
16 student needs.

17 (57) \$150,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$450,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided for the superintendent of public
20 instruction to develop and implement a statewide accountability
21 system to improve student graduation rates. The system must use data
22 to engage schools and districts in identifying successful strategies
23 and systems that are based on federal and state accountability
24 measures. Funding may also support the effort to provide assistance
25 about successful strategies and systems to districts and schools that
26 are underperforming in the targeted student subgroups.

27 **NEW SECTION. Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

29	General Fund—State Appropriation (FY 2018)	. . . . .	\$7,241,083,000
30	General Fund—State Appropriation (FY 2019)	. . . . .	\$7,429,395,000
31	Education Legacy Trust Account—State Appropriation	. . . . .	\$95,730,000
32	TOTAL APPROPRIATION.	. . . . .	\$14,766,208,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1)(a) Each general fund fiscal year appropriation includes such
36 funds as are necessary to complete the school year ending in the
37 fiscal year and for prior fiscal year adjustments.

1 (b) For the 2017-18 and 2018-19 school years, the superintendent
2 shall allocate general apportionment funding to school districts as
3 provided in the funding formulas and salary allocations in sections
4 502 and 503 of this act, excluding (c) of this subsection, and in
5 House Bill No. 2185 (K-12 funding).

6 (c) From July 1, 2017, to August 31, 2017, the superintendent
7 shall allocate general apportionment funding to school districts
8 programs as provided in sections 502 and 503, chapter 4, Laws of 2015
9 3rd sp. sess., as amended.

10 (d) The enrollment of any district shall be the annual average
11 number of full-time equivalent students and part-time students as
12 provided in RCW 28A.150.350, enrolled on the fourth day of school in
13 September and on the first school day of each month October through
14 June, including students who are in attendance pursuant to RCW
15 28A.335.160 and 28A.225.250 who do not reside within the servicing
16 school district. Any school district concluding its basic education
17 program in May must report the enrollment of the last school day held
18 in May in lieu of a June enrollment.

19 (e)(i) Funding provided in part V of this act is sufficient to
20 provide each full-time equivalent student with the minimum hours of
21 instruction required under RCW 28A.150.220.

22 (ii) The office of the superintendent of public instruction shall
23 align the agency rules defining a full-time equivalent student with
24 the increase in the minimum instructional hours under RCW
25 28A.150.220, as amended by the legislature in 2014.

26 (f) The superintendent shall adopt rules requiring school
27 districts to report full-time equivalent student enrollment as
28 provided in RCW 28A.655.210.

29 (g) For the 2017-18 and 2018-19 school years, school districts
30 must report to the office of the superintendent of public instruction
31 the monthly actual average district-wide class size across each grade
32 level of kindergarten, first grade, second grade, and third grade
33 classes. The superintendent of public instruction shall report this
34 information to the education and fiscal committees of the house of
35 representatives and the senate by September 30th of each year.

36 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

37 Allocations for certificated instructional staff salaries for the
38 2017-18 and 2018-19 school years are determined using formula-
39 generated staff units calculated pursuant to this subsection.

(a) Certificated instructional staff units, as defined in RCW 28A.150.410, shall be allocated to reflect the minimum class size allocations, requirements, and school prototypes assumptions as provided in RCW 28A.150.260, except the allocation for guidance counselors in a middle school shall be 1.216 for the 2017-18 and 2018-19 school years. The enhancement within this subsection (2) is within the program of basic education. The superintendent shall make allocations to school districts based on the district's annual average full-time equivalent student enrollment in each grade.

(b) Additional certificated instructional staff units provided in this subsection (2) that exceed the minimum requirements in RCW 28A.150.260 are enhancements outside the program of basic education, except as otherwise provided in this section.

(c)(i) The superintendent shall base allocations for each level of prototypical school on the following regular education average class size of full-time equivalent students per teacher, except as provided in (c)(ii) of this subsection:

General education class size:

Grade	RCW 28A.150.260	2017-18 School Year	2018-19 School Year
Grade K		17.00	17.00
Grade 1		17.00	17.00
Grade 2		17.00	17.00
Grade 3		17.00	17.00
Grade 4		27.00	27.00
Grades 5-6		27.00	27.00
Grades 7-8		28.53	28.53
Grades 9-12		28.74	28.74

The superintendent shall base allocations for laboratory science, career and technical education (CTE) and skill center programs average class size as provided in RCW 28A.150.260.

(ii) For each level of prototypical school at which more than fifty percent of the students were eligible for free and reduced-price meals in the prior school year, the superintendent shall allocate funding based on the following average class size of full-time equivalent students per teacher:

1 General education class size in high poverty schools:

2	Grade	RCW 28A.150.260	2017-18	2018-19
3			School Year	School Year
4	Grade K		17.00	17.00
5	Grade 1		17.00	17.00
6	Grade 2		17.00	17.00
7	Grade 3		17.00	17.00
8	Grade 4		27.00	27.00
9	Grades 5-6		27.00	27.00
10	Grades 7-8		28.53	28.53
11	Grades 9-12		28.74	28.74

12 (iii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
13 planning period, expressed as a percentage of a teacher work day, is
14 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

15 (iv) Advanced placement and international baccalaureate courses
16 are funded at the same class size assumptions as general education
17 schools in the same grade; and

18 (d)(i) Funding for teacher librarians, school nurses, social
19 workers, school psychologists, and guidance counselors is allocated
20 based on the school prototypes as provided in RCW 28A.150.260 and (a)
21 of this subsection and is considered certificated instructional
22 staff, except as provided in (d)(ii) of this subsection.

23 (ii) Students in approved career and technical education and
24 skill center programs generate certificated instructional staff units
25 to provide for the services of teacher librarians, school nurses,
26 social workers, school psychologists, and guidance counselors at the
27 following combined rate per 1000 student full-time equivalent
28 enrollment:

29		2017-18	2018-19
30		School Year	School Year
31	Career and Technical Education	3.07	3.07
32	Skill Center	3.41	3.41

33 (3) ADMINISTRATIVE STAFF ALLOCATIONS

34 (a) Allocations for school building-level certificated
35 administrative staff salaries for the 2017-18 and 2018-19 school
36 years for general education students are determined using the formula

1 generated staff units calculated pursuant to this subsection. The
2 superintendent shall make allocations to school districts based on
3 the district's annual average full-time equivalent enrollment in each
4 grade. The following prototypical school values shall determine the
5 allocation for principals, assistance principals, and other
6 certificated building level administrators:

7 Prototypical School Building:

8 Elementary School	1.253
9 Middle School	1.353
10 High School	1.880

11 (b) Students in approved career and technical education and skill
12 center programs generate certificated school building-level
13 administrator staff units at per student rates that are a multiple of
14 the general education rate in (a) of this subsection by the following
15 factors: Career and Technical Education students. 1.025
16 Skill Center students. 1.198

17 (4) CLASSIFIED STAFF ALLOCATIONS

18 Allocations for classified staff units providing school building-
19 level and district-wide support services for the 2017-18 and 2018-19
20 school years are determined using the formula-generated staff units
21 provided in RCW 28A.150.260 and pursuant to this subsection, and
22 adjusted based on each district's annual average full-time equivalent
23 student enrollment in each grade, except the allocation for parent
24 involvement coordinators in an elementary school shall be 0.0825 for
25 the 2017-18 and 2018-19 school years, which enhancement is within the
26 program of basic education.

27 (5) CENTRAL OFFICE ALLOCATIONS

28 In addition to classified and administrative staff units
29 allocated in subsections (3) and (4) of this section, classified and
30 administrative staff units are provided for the 2017-18 and 2018-19
31 school years for the central office administrative costs of operating
32 a school district, at the following rates:

33 (a) The total central office staff units provided in this
34 subsection (5) are calculated by first multiplying the total number
35 of eligible certificated instructional, certificated administrative,
36 and classified staff units providing school-based or district-wide
37 support services, as identified in RCW 28A.150.260(6)(b) and the

1 increased allocations provided pursuant to subsections (2) and (4) of
2 this section, by 5.3 percent.

3 (b) Of the central office staff units calculated in (a) of this
4 subsection, 74.53 percent are allocated as classified staff units, as
5 generated in subsection (4) of this section, and 25.47 percent shall
6 be allocated as administrative staff units, as generated in
7 subsection (3) of this section.

8 (c) Staff units generated as enhancements outside the program of
9 basic education to the minimum requirements of RCW 28A.150.260, and
10 staff units generated by skill center and career-technical students,
11 are excluded from the total central office staff units calculation in
12 (a) of this subsection.

13 (d) For students in approved career-technical and skill center
14 programs, central office classified units are allocated at the same
15 staff unit per student rate as those generated for general education
16 students of the same grade in this subsection (5), and central office
17 administrative staff units are allocated at staff unit per student
18 rates that exceed the general education rate established for students
19 in the same grade in this subsection (5) by 1.71 percent in the
20 2017-18 school year and 1.71 percent in the 2018-19 school year for
21 career and technical education students, and 17.61 percent in the
22 2017-18 school year and 17.61 percent in the 2018-19 school year for
23 skill center students.

24 (6) FRINGE BENEFIT ALLOCATIONS

25 Fringe benefit allocations shall be calculated at a rate of 23.49
26 percent in the 2017-18 school year and 23.49 percent in the 2018-19
27 school year for certificated salary allocations provided under
28 subsections (2), (3), and (5) of this section, and a rate of 24.60
29 percent in the 2017-18 school year and 24.60 percent in the 2018-19
30 school year for classified salary allocations provided under
31 subsections (4) and (5) of this section.

32 (7) INSURANCE BENEFIT ALLOCATIONS

33 Insurance benefit allocations shall be calculated at the
34 maintenance rate specified in section 504 of this act, based on the
35 number of benefit units determined as follows:

36 (a) The number of certificated staff units determined in
37 subsections (2), (3), and (5) of this section; and

38 (b) The number of classified staff units determined in
39 subsections (4) and (5) of this section multiplied by 1.152. This

1 factor is intended to adjust allocations so that, for the purpose of
 2 distributing insurance benefits, full-time equivalent classified
 3 employees may be calculated on the basis of 1,440 hours of work per
 4 year, with no individual employee counted as more than one full-time
 5 equivalent.

6 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

7 Funding is allocated per annual average full-time equivalent
 8 student for the materials, supplies, and operating costs (MSOC)
 9 incurred by school districts, consistent with the requirements of RCW
 10 28A.150.260.

11 (a)(i) MSOC funding for general education students are allocated
 12 at the following per student rates:

13 MSOC RATES/STUDENT FTE

15 MSOC Component	2017-18	2018-19
16	School Year	School Year
18 Technology	\$130.76	\$132.85
19 Utilities and Insurance	\$355.30	\$360.98
20 Curriculum and Textbooks	\$140.39	\$142.64
21 Other Supplies and Library Materials	\$298.05	\$302.82
22 Instructional Professional Development for Certificated 23 and Classified Staff	\$21.71	\$22.06
24 Facilities Maintenance	\$176.01	\$178.83
25 Security and Central Office	\$121.94	\$123.89
26 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,244.16	\$1,264.07

27 (ii) For the 2017-18 school year and 2018-19 school year, as part
 28 of the budget development, hearing, and review process required by
 29 chapter 28A.505 RCW, each school district must disclose: (A) The
 30 amount of state funding to be received by the district under (a) and
 31 (d) of this subsection (8); (B) the amount the district proposes to
 32 spend for materials, supplies, and operating costs; (C) the
 33 difference between these two amounts; and (D) if (A) of this
 34 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
 35 proposed use of this difference and how this use will improve student
 36 achievement.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,308.87 for the 2017-18 school year and \$1,329.81 for the 2018-19 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate per student FTE MSOC allocations of \$1,472.01 for the 2017-18 school year and \$1,495.56 for the 2018-19 school year.

(d) Students in grades 9-12 generate per student FTE MSOC allocations in addition to the allocations provided in (a) through (c) of this subsection at the following rate:

MSOC Component	2017-18 School Year	2018-19 School Year
Technology	\$37.60	\$38.20
Curriculum and Textbooks	\$41.02	\$41.67
Other Supplies and Library Materials	\$85.46	\$86.82
Instructional Professional Development for Certified and Classified Staff	\$6.83	\$6.95
TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$170.91	\$173.64

(9) SUBSTITUTE TEACHER ALLOCATIONS

For the 2017-18 and 2018-19 school years, funding for substitute costs for classroom teachers is based on four (4) funded substitute days per classroom teacher unit generated under subsection (2) of this section, at a daily substitute rate of \$151.86.

(10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

(a) Amounts provided in this section from July 1, 2017, to August 31, 2017, are adjusted to reflect provisions of chapter 4, Laws of 2015 3rd sp. sess., as amended (allocation of funding for students enrolled in alternative learning experiences).

(b) The superintendent of public instruction shall require all districts receiving general apportionment funding for alternative learning experience (ALE) programs as defined in WAC 392-121-182 to provide separate financial accounting of expenditures for the ALE programs offered in district or with a provider, including but not limited to private companies and multidistrict cooperatives, as well as accurate, monthly headcount and FTE enrollment claimed for basic education, including separate counts of resident and nonresident students.

1 (11) DROPOUT REENGAGEMENT PROGRAM

2 The superintendent shall adopt rules to require students claimed
3 for general apportionment funding based on enrollment in dropout
4 reengagement programs authorized under RCW 28A.175.100 through
5 28A.175.115 to meet requirements for at least weekly minimum
6 instructional contact, academic counseling, career counseling, or
7 case management contact. Districts must also provide separate
8 financial accounting of expenditures for the programs offered by the
9 district or under contract with a provider, as well as accurate
10 monthly headcount and full-time equivalent enrollment claimed for
11 basic education, including separate enrollment counts of resident and
12 nonresident students.

13 (12) ALL DAY KINDERGARTEN PROGRAMS

14 Funding in this section is sufficient to fund all day
15 kindergarten programs in all schools in the 2017-18 school year and
16 2018-19 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

17 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
18 NECESSARY PLANTS

19 For small school districts and remote and necessary school plants
20 within any district which have been judged to be remote and necessary
21 by the superintendent of public instruction, additional staff units
22 are provided to ensure a minimum level of staffing support.
23 Additional administrative and certificated instructional staff units
24 provided to districts in this subsection shall be reduced by the
25 general education staff units, excluding career and technical
26 education and skills center enhancement units, otherwise provided in
27 subsections (2) through (5) of this section on a per district basis.

28 (a) For districts enrolling not more than twenty-five average
29 annual full-time equivalent students in grades K-8, and for small
30 school plants within any school district which have been judged to be
31 remote and necessary by the superintendent of public instruction and
32 enroll not more than twenty-five average annual full-time equivalent
33 students in grades K-8:

34 (i) For those enrolling no students in grades 7 and 8, 1.76
35 certificated instructional staff units and 0.24 certificated
36 administrative staff units for enrollment of not more than five
37 students, plus one-twentieth of a certificated instructional staff
38 unit for each additional student enrolled; and

1 (ii) For those enrolling students in grades 7 or 8, 1.68
2 certificated instructional staff units and 0.32 certificated
3 administrative staff units for enrollment of not more than five
4 students, plus one-tenth of a certificated instructional staff unit
5 for each additional student enrolled;

6 (b) For specified enrollments in districts enrolling more than
7 twenty-five but not more than one hundred average annual full-time
8 equivalent students in grades K-8, and for small school plants within
9 any school district which enroll more than twenty-five average annual
10 full-time equivalent students in grades K-8 and have been judged to
11 be remote and necessary by the superintendent of public instruction:

12 (i) For enrollment of up to sixty annual average full-time
13 equivalent students in grades K-6, 2.76 certificated instructional
14 staff units and 0.24 certificated administrative staff units; and

15 (ii) For enrollment of up to twenty annual average full-time
16 equivalent students in grades 7 and 8, 0.92 certificated
17 instructional staff units and 0.08 certificated administrative staff
18 units;

19 (c) For districts operating no more than two high schools with
20 enrollments of less than three hundred average annual full-time
21 equivalent students, for enrollment in grades 9-12 in each such
22 school, other than alternative schools, except as noted in this
23 subsection:

24 (i) For remote and necessary schools enrolling students in any
25 grades 9-12 but no more than twenty-five average annual full-time
26 equivalent students in grades K-12, four and one-half certificated
27 instructional staff units and one-quarter of a certificated
28 administrative staff unit;

29 (ii) For all other small high schools under this subsection, nine
30 certificated instructional staff units and one-half of a certificated
31 administrative staff unit for the first sixty average annual full-
32 time equivalent students, and additional staff units based on a ratio
33 of 0.8732 certificated instructional staff units and 0.1268
34 certificated administrative staff units per each additional forty-
35 three and one-half average annual full-time equivalent students;

36 (iii) Districts receiving staff units under this subsection shall
37 add students enrolled in a district alternative high school and any
38 grades nine through twelve alternative learning experience programs
39 with the small high school enrollment for calculations under this
40 subsection;

1 (d) For each nonhigh school district having an enrollment of more
2 than seventy annual average full-time equivalent students and less
3 than one hundred eighty students, operating a grades K-8 program or a
4 grades 1-8 program, an additional one-half of a certificated
5 instructional staff unit;

6 (e) For each nonhigh school district having an enrollment of more
7 than fifty annual average full-time equivalent students and less than
8 one hundred eighty students, operating a grades K-6 program or a
9 grades 1-6 program, an additional one-half of a certificated
10 instructional staff unit;

11 (f)(i) For enrollments generating certificated staff unit
12 allocations under (a) through (e) of this subsection, one classified
13 staff unit for each 2.94 certificated staff units allocated under
14 such subsections;

15 (ii) For each nonhigh school district with an enrollment of more
16 than fifty annual average full-time equivalent students and less than
17 one hundred eighty students, an additional one-half of a classified
18 staff unit; and

19 (g) School districts receiving additional staff units to support
20 small student enrollments and remote and necessary plants under this
21 subsection (12) shall generate additional MSOC allocations consistent
22 with the nonemployee related costs (NERC) allocation formula in place
23 for the 2010-11 school year as provided section 502, chapter 37, Laws
24 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
25 for inflation.

26 (14) Any school district board of directors may petition the
27 superintendent of public instruction by submission of a resolution
28 adopted in a public meeting to reduce or delay any portion of its
29 basic education allocation for any school year. The superintendent of
30 public instruction shall approve such reduction or delay if it does
31 not impair the district's financial condition. Any delay shall not be
32 for more than two school years. Any reduction or delay shall have no
33 impact on levy authority pursuant to RCW 84.52.0531 and local effort
34 assistance pursuant to chapter 28A.500 RCW.

35 (15) The superintendent may distribute funding for the following
36 programs outside the basic education formula during fiscal years 2018
37 and 2019 as follows:

38 (a) \$638,000 of the general fund—state appropriation for fiscal
39 year 2018 and \$648,000 of the general fund—state appropriation for
40 fiscal year 2019 are provided solely for fire protection for school

1 districts located in a fire protection district as now or hereafter
2 established pursuant to chapter 52.04 RCW.

3 (b) \$436,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$436,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for programs providing skills
6 training for secondary students who are enrolled in extended day
7 school-to-work programs, as approved by the superintendent of public
8 instruction. The funds shall be allocated at a rate not to exceed
9 \$500 per full-time equivalent student enrolled in those programs.

10 (16) \$225,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$229,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for school district emergencies
13 as certified by the superintendent of public instruction. Funding
14 provided must be conditioned upon the written commitment and plan of
15 the school district board of directors to repay the grant with any
16 insurance payments or other judgments that may be awarded, if
17 applicable. At the close of the fiscal year the superintendent of
18 public instruction shall report to the office of financial management
19 and the appropriate fiscal committees of the legislature on the
20 allocations provided to districts and the nature of the emergency.

21 (17) Funding in this section is sufficient to fund a maximum of
22 1.6 FTE enrollment for skills center students pursuant to chapter
23 463, Laws of 2007.

24 (18) Students participating in running start programs may be
25 funded up to a combined maximum enrollment of 1.2 FTE including
26 school district and institution of higher education enrollment
27 consistent with the running start course requirements provided in
28 chapter 202, Laws of 2015 (dual credit education opportunities). In
29 calculating the combined 1.2 FTE, the office of the superintendent of
30 public instruction may average the participating student's September
31 through June enrollment to account for differences in the start and
32 end dates for courses provided by the high school and higher
33 education institution. Additionally, the office of the superintendent
34 of public instruction, in consultation with the state board for
35 community and technical colleges, the student achievement council,
36 and the education data center, shall annually track and report to the
37 fiscal committees of the legislature on the combined FTE experience
38 of students participating in the running start program, including

1 course load analyses at both the high school and community and
2 technical college system.

3 (19) If two or more school districts consolidate and each
4 district was receiving additional basic education formula staff units
5 pursuant to subsection (12) of this section, the following apply:

6 (a) For three school years following consolidation, the number of
7 basic education formula staff units shall not be less than the number
8 of basic education formula staff units received by the districts in
9 the school year prior to the consolidation; and

10 (b) For the fourth through eighth school years following
11 consolidation, the difference between the basic education formula
12 staff units received by the districts for the school year prior to
13 consolidation and the basic education formula staff units after
14 consolidation pursuant to subsection (12) of this section shall be
15 reduced in increments of twenty percent per year.

16 (20)(a) Indirect cost charges by a school district to approved
17 career and technical education middle and secondary programs shall
18 not exceed 15 percent of the combined basic education and career and
19 technical education program enhancement allocations of state funds.
20 Middle and secondary career and technical education programs are
21 considered separate programs for funding and financial reporting
22 purposes under this section.

23 (b) Career and technical education program full-time equivalent
24 enrollment shall be reported on the same monthly basis as the
25 enrollment for students eligible for basic support, and payments
26 shall be adjusted for reported career and technical education program
27 enrollments on the same monthly basis as those adjustments for
28 enrollment for students eligible for basic support.

29 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION—BASIC EDUCATION EMPLOYEE COMPENSATION**

31 (1) The following calculations determine the salaries used in the
32 state allocations for certificated instructional, certificated
33 administrative, and classified staff units as provided in House Bill
34 No. 2185 (K-12 funding), RCW 28A.150.260, and under section 502 of
35 this act:

36 (a) The per full-time equivalent ten month salary allocations for
37 certificated instructional staff units for each school district are
38 \$59,183.64 in school year 2017-19 and \$64,782.22 in school year
39 2018-19.

1 (b) The per full-time equivalent twelve month salary allocations
2 for certificated administrative staff units for each school district
3 are \$79,801.56 in school year 2017-18 and \$98,063.96 in school year
4 2018-19. The per full-time equivalent twelve month salary allocations
5 for classified staff units for each school district are \$40,060.66 in
6 school year 2017-18 and \$46,888.93 in school year 2018-19.

7 (c) Salary allocations specified in this subsection (1) of this
8 section include one day of professional learning for each of the
9 funded full-time equivalent staff units in school year 2017-18 and
10 two days of professional learning for each of the funded full-time
11 equivalent staff units in school year 2018-19.

12 (2) Incremental fringe benefit factors are applied to salary
13 adjustments at a rate of 22.85 percent for school year 2017-18 and
14 22.85 percent for school year 2018-19 for certificated instructional
15 and certificated administrative staff and 21.10 percent for school
16 year 2017-18 and 21.10 percent for the 2018-19 school year for
17 classified staff.

18 (3) Allocations in this subsection are sufficient for the usual
19 and customary duties of certificated instructional staff,
20 certificated administrative staff, and classified staff necessary to
21 provide the state's entire program of basic education.

22 (4) The salary allocations established in this section are for
23 allocation purposes only except as provided in this subsection, and
24 do not entitle an individual staff position to a particular paid
25 salary except as provided in RCW 28A.400.200(2), as amended by House
26 Bill No. 2185 (K-12 funding).

27 (5) For school year 2017-18 and school year 2018-19, the salary
28 allocations for each district shall be the greater of:

29 (a) The salary allocations in subsection (1) of this section; or

30 (b) The derived salary allocations pursuant to section 503 (1)
31 and (2), chapter 4, Laws of 2015 3rd sp. sess., as amended with
32 salary values on LEAP Document 2 for school year 2016-17 adjusted for
33 the one-biennium cost-of-living adjustment and increased by 2.3
34 percent, which is the annual cost-of-living adjustment pursuant to
35 RCW 28A.400.205.

36 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
37 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**
38 General Fund—State Appropriation (FY 2018). \$117,641,000

1	General Fund—State Appropriation (FY 2019).	\$291,088,000
2	Education Legacy Trust Account—State Appropriation.	\$1,757,999,000
3	TOTAL APPROPRIATION.	\$2,166,728,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Appropriations in this section from the education legacy
7 trust account—state appropriation for basic education compensation
8 allocations include \$61,900,000 attributable to the fines accrued in
9 *McCleary v. State* through April 23, 2017.

10 (2) The salary increases provided in this section are inclusive
11 of and above the annual cost-of-living adjustments pursuant to RCW
12 28A.400.205.

13 (3)(a) The appropriations in this section include associated
14 incremental fringe benefit allocations at 22.85 percent for the
15 2017-18 school year and 22.85 percent for the 2018-19 school year for
16 certificated instructional and certificated administrative staff and
17 21.10 percent for the 2017-18 school year and 21.10 percent for the
18 2018-19 school year for classified staff.

19 (b) The appropriations in this section include the increased or
20 decreased portion of salaries and incremental fringe benefits for all
21 relevant state-funded school programs in part V of this act. Changes
22 for general apportionment (basic education) are based on the salary
23 allocations and methodology in sections 502 and 503 of this act.
24 Changes for special education result from changes in each district's
25 basic education allocation per student. Changes for educational
26 service districts and institutional education programs are determined
27 by the superintendent of public instruction using the methodology for
28 general apportionment salaries and benefits in sections 502 and 503
29 of this act.

30 (c) The appropriations in this section include no salary
31 adjustments for substitute teachers.

32 (4) The maintenance rate for insurance benefit allocations is
33 \$780.00 per month for the 2017-18 and 2018-19 school years. The
34 appropriations in this section reflect the incremental change in cost
35 of allocating rates of \$780.00 per month for the 2017-18 school year
36 and \$780.00 per month for the 2018-19 school year.

37 (5) The rates specified in this section are subject to revision
38 each year by the legislature.

1 NEW SECTION. **Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

3	General Fund—State Appropriation (FY 2018)	\$499,641,000
4	General Fund—State Appropriation (FY 2019)	\$504,606,000
5	Education Legacy Trust Account—State Appropriation.	\$1,375,000
6	TOTAL APPROPRIATION.	\$1,005,622,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Each general fund fiscal year appropriation includes such
10 funds as are necessary to complete the school year ending in the
11 fiscal year and for prior fiscal year adjustments.

12 (2)(a) For the 2017-18 and 2018-19 school years, the
13 superintendent shall allocate funding to school district programs for
14 the transportation of eligible students as provided in RCW
15 28A.160.192. Funding in this section constitutes full implementation
16 of RCW 28A.160.192, which enhancement is within the program of basic
17 education. Students are considered eligible only if meeting the
18 definitions provided in RCW 28A.160.160.

19 (b) From July 1, 2017, to August 31, 2017, the superintendent
20 shall allocate funding to school districts programs for the
21 transportation of students as provided in section 505, chapter 4,
22 Laws of 2015 3rd sp. sess., as amended.

23 (3) A maximum of \$913,000 of this fiscal year 2018 appropriation
24 and a maximum of \$937,000 of the fiscal year 2019 appropriation may
25 be expended for regional transportation coordinators and related
26 activities. The transportation coordinators shall ensure that data
27 submitted by school districts for state transportation funding shall,
28 to the greatest extent practical, reflect the actual transportation
29 activity of each district.

30 (4) The office of the superintendent of public instruction shall
31 provide reimbursement funding to a school district for school bus
32 purchases only after the superintendent of public instruction
33 determines that the school bus was purchased from the list
34 established pursuant to RCW 28A.160.195(2) or a comparable
35 competitive bid process based on the lowest price quote based on
36 similar bus categories to those used to establish the list pursuant
37 to RCW 28A.160.195.

38 (5) The superintendent of public instruction shall base
39 depreciation payments for school district buses on the presales tax

1 five-year average of lowest bids in the appropriate category of bus.
2 In the final year on the depreciation schedule, the depreciation
3 payment shall be based on the lowest bid in the appropriate bus
4 category for that school year.

5 (6) Funding levels in this section reflect waivers granted by the
6 state board of education for four-day school weeks as allowed under
7 RCW 28A.305.141.

8 (7) The office of the superintendent of public instruction shall
9 annually disburse payments for bus depreciation in August.

10 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

12	General Fund—State Appropriation (FY 2018)	\$9,645,000
13	General Fund—State Appropriation (FY 2019)	\$7,222,000
14	General Fund—Federal Appropriation	\$537,178,000
15	TOTAL APPROPRIATION.	\$554,045,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: \$7,111,000 of the general fund—state
18 appropriation for fiscal year 2018 and \$7,111,000 of the general fund
19 —state appropriation for fiscal year 2019 are provided solely for
20 state matching money for federal child nutrition programs, and may
21 support the meals for kids program through the following allowable
22 uses:

23 (1) Elimination of breakfast copays for eligible public school
24 students and lunch copays for eligible public school students in
25 grades kindergarten through third grade who are eligible for reduced-
26 price lunch;

27 (2) Assistance to school districts and authorized public and
28 private nonprofit organizations for supporting summer food service
29 programs, and initiating new summer food service programs in low-
30 income areas;

31 (3) Reimbursements to school districts for school breakfasts
32 served to students eligible for free and reduced-price lunch,
33 pursuant to chapter 287, Laws of 2005; and

34 (4) Assistance to school districts in initiating and expanding
35 school breakfast programs.

36 (5) \$2,534,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$111,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely for implementation of Engrossed

1 (b) Funding provided within this section is sufficient for
2 districts to provide school principals and lead special education
3 teachers annual professional development on the best-practices for
4 special education instruction and strategies for implementation.
5 Districts shall annually provide a summary of professional
6 development activities to the office of the superintendent of public
7 instruction.

8 (2)(a) The superintendent of public instruction shall ensure
9 that:

10 (i) Special education students are basic education students
11 first;

12 (ii) As a class, special education students are entitled to the
13 full basic education allocation; and

14 (iii) Special education students are basic education students for
15 the entire school day.

16 (b) The superintendent of public instruction shall continue to
17 implement the full cost method of excess cost accounting, as designed
18 by the committee and recommended by the superintendent, pursuant to
19 section 501(1)(k), chapter 372, Laws of 2006.

20 (3) Each fiscal year appropriation includes such funds as are
21 necessary to complete the school year ending in the fiscal year and
22 for prior fiscal year adjustments.

23 (4)(a) For the 2017-18 and 2018-19 school years, the
24 superintendent shall allocate funding to school district programs for
25 special education students as provided in RCW 28A.150.390, except
26 that the calculation of the base allocation also includes allocations
27 provided under section 502 (2) and (4) of this act, which enhancement
28 is within the program of basic education.

29 (b) From July 1, 2017, to August 31, 2017, the superintendent
30 shall allocate funding to school district programs for special
31 education students as provided in section 507, chapter 4, Laws of
32 2015 3rd sp. sess., as amended.

33 (5) The following applies throughout this section: The
34 definitions for enrollment and enrollment percent are as specified in
35 RCW 28A.150.390(3). Each district's general fund—state funded special
36 education enrollment shall be the lesser of the district's actual
37 enrollment percent or 12.7 percent.

38 (6) At the request of any interdistrict cooperative of at least
39 15 districts in which all excess cost services for special education
40 students of the districts are provided by the cooperative, the

1 maximum enrollment percent shall be calculated in accordance with RCW
2 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
3 rather than individual district units. For purposes of this
4 subsection, the average basic education allocation per full-time
5 equivalent student shall be calculated in the aggregate rather than
6 individual district units.

7 (7) \$31,087,000 of the general fund—state appropriation for
8 fiscal year 2018, \$31,087,000 of the general fund—state appropriation
9 for fiscal year 2019, and \$31,024,000 of the general fund—federal
10 appropriation are provided solely for safety net awards for districts
11 with demonstrated needs for special education funding beyond the
12 amounts provided in subsection (4) of this section. If the federal
13 safety net awards based on the federal eligibility threshold exceed
14 the federal appropriation in this subsection (7) in any fiscal year,
15 the superintendent shall expend all available federal discretionary
16 funds necessary to meet this need. At the conclusion of each school
17 year, the superintendent shall recover safety net funds that were
18 distributed prospectively but for which districts were not
19 subsequently eligible.

20 (a) For the 2017-18 and 2018-19 school years, safety net funds
21 shall be awarded by the state safety net oversight committee as
22 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

23 (b) The office of the superintendent of public instruction shall
24 make award determinations for state safety net funding in August of
25 each school year, except that the superintendent of public
26 instruction shall make award determinations for state safety net
27 funding in July of each school year for the Washington state school
28 for the blind and for the center for childhood deafness and hearing
29 loss. Determinations on school district eligibility for state safety
30 net awards shall be based on analysis of actual expenditure data from
31 the current school year.

32 (8) A maximum of \$931,000 may be expended from the general fund—
33 state appropriations to fund 5.43 full-time equivalent teachers and
34 2.1 full-time equivalent aides at children's orthopedic hospital and
35 medical center. This amount is in lieu of money provided through the
36 home and hospital allocation and the special education program.

37 (9) The superintendent shall maintain the percentage of federal
38 flow-through to school districts at 85 percent. In addition to other
39 purposes, school districts may use increased federal funds for high-

1 delivery, and for travel, materials, and other expenditures related
2 to providing regional professional development support.

3 (3) The educational service districts, at the request of the
4 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
5 may receive and screen applications for school accreditation, conduct
6 school accreditation site visits pursuant to state board of education
7 rules, and submit to the state board of education post-site visit
8 recommendations for school accreditation. The educational service
9 districts may assess a cooperative service fee to recover actual plus
10 reasonable indirect costs for the purposes of this subsection.

11 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

13	General Fund—State Appropriation (FY 2018)	\$389,285,000
14	General Fund—State Appropriation (FY 2019)	\$350,116,000
15	Education Legacy Trust Account—State Appropriation. . .	\$117,063,000
16	TOTAL APPROPRIATION.	\$856,464,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: For purposes of RCW 84.52.0531, the
19 increase per full-time equivalent student is 6.87 percent from the
20 2016-17 school year to the 2017-18 school year and 5.69 percent from
21 the 2017-18 school year to the 2018-19 school year.

22 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

24	General Fund—State Appropriation (FY 2018)	\$13,521,000
25	General Fund—State Appropriation (FY 2019)	\$13,598,000
26	TOTAL APPROPRIATION.	\$27,119,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Each general fund—state fiscal year appropriation includes
30 such funds as are necessary to complete the school year ending in the
31 fiscal year and for prior fiscal year adjustments.

32 (2) State funding provided under this section is based on
33 salaries and other expenditures for a 220-day school year. The
34 superintendent of public instruction shall monitor school district
35 expenditure plans for institutional education programs to ensure that
36 districts plan for a full-time summer program.

1 (3) State funding for each institutional education program shall
2 be based on the institution's annual average full-time equivalent
3 student enrollment. Staffing ratios for each category of institution
4 shall remain the same as those funded in the 1995-97 biennium.

5 (4) The funded staffing ratios for education programs for
6 juveniles age 18 or less in department of corrections facilities
7 shall be the same as those provided in the 1997-99 biennium.

8 (5) \$701,000 of the general fund—state appropriation for fiscal
9 year 2018 and \$701,000 of the general fund—state appropriation for
10 fiscal year 2019 are provided solely to maintain at least one
11 certificated instructional staff and related support services at an
12 institution whenever the K-12 enrollment is not sufficient to support
13 one full-time equivalent certificated instructional staff to furnish
14 the educational program. The following types of institutions are
15 included: Residential programs under the department of social and
16 health services for developmentally disabled juveniles, programs for
17 juveniles under the department of corrections, programs for juveniles
18 under the juvenile rehabilitation administration, and programs for
19 juveniles operated by city and county jails.

20 (6) Ten percent of the funds allocated for each institution may
21 be carried over from one year to the next.

22 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

24	General Fund—State Appropriation (FY 2018)	. . . . .	\$10,627,000
25	General Fund—State Appropriation (FY 2019)	. . . . .	\$10,826,000
26	TOTAL APPROPRIATION.	. . . . .	\$21,453,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Each general fund fiscal year appropriation includes such
30 funds as are necessary to complete the school year ending in the
31 fiscal year and for prior fiscal year adjustments.

32 (2) For the 2017-18 and 2018-19 school years, the superintendent
33 shall allocate funding to school district programs for highly capable
34 students as provided in RCW 28A.150.260(10)(c). In calculating the
35 allocations, the superintendent shall assume the following: (i)
36 Additional instruction of 2.1590 hours per week per funded highly
37 capable program student; (ii) fifteen highly capable program students
38 per teacher; (iii) 36 instructional weeks per year; (iv) 900

1 (3) \$3,935,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$3,935,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of a new
4 performance-based evaluation for certificated educators and other
5 activities as provided in chapter 235, Laws of 2010 (education
6 reform) and chapter 35, Laws of 2012 (certificated employee
7 evaluations).

8 (4) \$62,672,000 of the general fund—state appropriation for
9 fiscal year 2018 and \$82,665,000 of the general fund—state
10 appropriation for fiscal year 2019 are provided solely for the
11 following bonuses for teachers who hold valid, unexpired
12 certification from the national board for professional teaching
13 standards and who are teaching in a Washington public school, subject
14 to the following conditions and limitations:

15 (a) For national board certified teachers, a bonus of \$5,296 per
16 teacher in the 2017-18 school year and a bonus of \$5,381 per teacher
17 in the 2018-19 school year;

18 (b) An additional \$5,000 annual bonus shall be paid to national
19 board certified teachers who teach in either: (A) High schools where
20 at least 50 percent of student headcount enrollment is eligible for
21 federal free or reduced-price lunch, (B) middle schools where at
22 least 60 percent of student headcount enrollment is eligible for
23 federal free or reduced-price lunch, or (C) elementary schools where
24 at least 70 percent of student headcount enrollment is eligible for
25 federal free or reduced-price lunch;

26 (c) The superintendent of public instruction shall adopt rules to
27 ensure that national board certified teachers meet the qualifications
28 for bonuses under (b) of this subsection for less than one full
29 school year receive bonuses in a prorated manner. All bonuses in this
30 subsection will be paid in July of each school year. Bonuses in this
31 subsection shall be reduced by a factor of 40 percent for first year
32 NBPTS certified teachers, to reflect the portion of the instructional
33 school year they are certified; and

34 (d) During the 2017-18 and 2018-19 school years, and within
35 available funds, certificated instructional staff who have met the
36 eligibility requirements and have applied for certification from the
37 national board for professional teaching standards may receive a
38 conditional loan of two thousand dollars or the amount set by the
39 office of the superintendent of public instruction to contribute

1 toward the current assessment fee, not including the initial up-front
2 candidacy payment. The fee shall be an advance on the first annual
3 bonus under RCW 28A.405.415. The conditional loan is provided in
4 addition to compensation received under a district's salary
5 allocation and shall not be included in calculations of a district's
6 average salary and associated salary limitation under RCW
7 28A.400.200. Recipients who fail to receive certification after three
8 years are required to repay the conditional loan. The office of the
9 superintendent of public instruction shall adopt rules to define the
10 terms for initial grant of the assessment fee and repayment,
11 including applicable fees. To the extent necessary, the
12 superintendent may use revenues from the repayment of conditional
13 loan scholarships to ensure payment of all national board bonus
14 payments required by this section in each school year.

15 (5) \$477,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$477,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for the leadership internship
18 program for superintendents, principals, and program administrators.

19 (6) \$950,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$950,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for the Washington reading
22 corps. The superintendent shall allocate reading corps members to
23 schools identified for comprehensive or targeted support and school
24 districts that are implementing comprehensive, proven, research-based
25 reading programs. Two or more schools may combine their Washington
26 reading corps programs.

27 (7) \$810,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$810,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for the development of a
30 leadership academy for school principals and administrators. The
31 superintendent of public instruction shall contract with an
32 independent organization to operate a state-of-the-art education
33 leadership academy that will be accessible throughout the state.
34 Semiannually the independent organization shall report on amounts
35 committed by foundations and others to support the development and
36 implementation of this program. Leadership academy partners shall
37 include the state level organizations for school administrators and
38 principals, the superintendent of public instruction, the

1 professional educator standards board, and others as the independent
2 organization shall identify.

3 (8) \$3,000,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$3,000,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for a statewide information
6 technology (IT) academy program. This public-private partnership will
7 provide educational software, as well as IT certification and
8 software training opportunities for students and staff in public
9 schools.

10 (9) \$1,677,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$1,677,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for secondary career and
13 technical education grants pursuant to chapter 170, Laws of 2008. If
14 equally matched by private donations, \$700,000 of the 2018
15 appropriation and \$700,000 of the 2019 appropriation shall be used to
16 support FIRST robotics programs. Of the amounts in this subsection,
17 \$100,000 of the fiscal year 2018 appropriation and \$100,000 of the
18 fiscal year 2019 appropriation are provided solely for the purpose of
19 statewide supervision activities for career and technical education
20 student leadership organizations.

21 (10) \$125,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for (a) staff at the office of
24 the superintendent of public instruction to coordinate and promote
25 efforts to develop integrated math, science, technology, and
26 engineering programs in schools and districts across the state; and
27 (b) grants of \$2,500 to provide twenty middle and high school
28 teachers each year with professional development training for
29 implementing integrated math, science, technology, and engineering
30 programs in their schools.

31 (11) \$135,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$135,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for science, technology,
34 engineering and mathematics lighthouse projects, consistent with
35 chapter 238, Laws of 2010.

36 (12) \$5,500,000 of the general fund—state appropriation for
37 fiscal year 2018 and \$5,500,000 of the general fund—state
38 appropriation for fiscal year 2019 are provided solely for a
39 beginning educator support program. The program shall prioritize

1 first year teachers in the mentoring program. School districts and/or
2 regional consortia may apply for grant funding. The program provided
3 by a district and/or regional consortia shall include: A paid
4 orientation; assignment of a qualified mentor; development of a
5 professional growth plan for each beginning teacher aligned with
6 professional certification; release time for mentors and new teachers
7 to work together; and teacher observation time with accomplished
8 peers. Funding may be used to provide statewide professional
9 development opportunities for mentors and beginning educators.

10 (13) \$250,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for advanced project lead the
13 way courses at ten high schools. To be eligible for funding in 2018,
14 a high school must have offered a foundational project lead the way
15 course during the 2016-17 school year. The 2018 funding must be used
16 for one-time start-up course costs for an advanced project lead the
17 way course, to be offered to students beginning in the 2017-18 school
18 year. To be eligible for funding in 2019, a high school must have
19 offered a foundational project lead the way course during the 2017-18
20 school year. The 2018 funding must be used for one-time start-up
21 course costs for an advanced project lead the way course, to be
22 offered to students beginning in the 2018-19 school year. The office
23 of the superintendent of public instruction and the education
24 research and data center at the office of financial management shall
25 track student participation and long-term outcome data.

26 (14) \$250,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for annual start-up, expansion,
29 or maintenance of existing programs in aerospace and advanced
30 manufacturing programs. To be eligible for funding, the skills center
31 and high schools must agree to engage in developing local business
32 and industry partnerships for oversight and input regarding program
33 components. Program instructors must also agree to participate in
34 professional development leading to student employment, or
35 certification in aerospace or advanced manufacturing industries as
36 determined by the superintendent of public instruction. The office of
37 the superintendent of public instruction and the education research
38 and data center shall report annually student participation and long-
39 term outcome data.

1 (15) \$9,352,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$9,352,000 of the general fund—state
3 appropriation for fiscal year 2019 are provided solely for the
4 implementation of chapter 159, Laws of 2013.

5 (16) \$100,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely to promote the financial
8 literacy of students. The effort will be coordinated through the
9 financial literacy public-private partnership.

10 (17) \$2,194,000 of the general fund—state appropriation for
11 fiscal year 2018 and \$2,194,000 of the general fund—state
12 appropriation for fiscal year 2019 are provided solely to implement
13 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
14 Bill No. 5946) (strengthening student educational outcomes).

15 (18) \$36,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$36,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for chapter 212, Laws of 2014
18 (Substitute Senate Bill No. 6074) (homeless student educational
19 outcomes).

20 (19) \$80,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$40,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for chapter 219, Laws of 2014
23 (Second Substitute Senate Bill No. 6163) (expanded learning).

24 (20) \$10,000 of the general fund—state appropriation for fiscal
25 year 2018 and \$10,000 of the general fund—state appropriation for
26 fiscal year 2019 are provided solely for chapter 102, Laws of 2014
27 (Senate Bill No. 6424) (biliteracy seal).

28 (21) \$500,000 of the general fund—state appropriation for fiscal
29 year 2018 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2019 are provided solely for the office of the
31 superintendent of public instruction to contract with a nonprofit
32 organization to integrate the state learning standards in English
33 language arts, mathematics, and science with FieldSTEM outdoor field
34 studies and project-based and work-based learning opportunities
35 aligned with the environmental, natural resource, and agricultural
36 sectors.

37 (22) Within the amounts provided in this section, the
38 superintendent of public instruction shall obtain an existing student
39 assessment inventory tool that is free and openly licensed and

1 (1) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (2)(a) For the 2017-18 and 2018-19 school years, the
5 superintendent shall allocate funding to school districts for
6 transitional bilingual programs under RCW 28A.180.010 through
7 28A.180.080, including programs for exited students, as provided in
8 RCW 28A.150.260(10)(b) and the provisions of this section. In
9 calculating the allocations, the superintendent shall assume the
10 following averages: (i) Additional instruction of 4.7780 hours per
11 week per transitional bilingual program student in grades
12 kindergarten through twelve in school years 2017-18 and 2018-19; (ii)
13 additional instruction of 3.0000 hours per week in school years
14 2017-18 and 2018-19 for the head count number of students who have
15 exited the transitional bilingual instruction program within the
16 previous two years based on their performance on the English
17 proficiency assessment; (iii) fifteen transitional bilingual program
18 students per teacher; (iv) 36 instructional weeks per year; (v) 900
19 instructional hours per teacher; and (vi) the compensation rates as
20 provided in sections 503 and 504 of this act. Pursuant to RCW
21 28A.180.040(1)(g), the instructional hours specified in (a)(ii) of
22 this subsection (2) are within the program of basic education.

23 (b) From July 1, 2017, to August 31, 2017, the superintendent
24 shall allocate funding to school districts for transitional bilingual
25 instruction programs as provided in section 514, chapter 4, Laws of
26 2015, 3rd sp. sess., as amended.

27 (3) The superintendent may withhold allocations to school
28 districts in subsection (2) of this section solely for the central
29 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
30 up to the following amounts: 2.81 percent for school year 2017-18 and
31 2.84 percent for school year 2018-19.

32 (4) The general fund—federal appropriation in this section is for
33 migrant education under Title I Part C and English language
34 acquisition, and language enhancement grants under Title III of the
35 elementary and secondary education act.

36 (5) \$35,000 of the general fund—state appropriation for fiscal
37 year 2018 and \$35,000 of the general fund—state appropriation for
38 fiscal year 2019 are provided solely to track current and former
39 transitional bilingual program students.

1 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

3	General Fund—State Appropriation (FY 2018)	\$236,487,000
4	General Fund—State Appropriation (FY 2019)	\$241,461,000
5	General Fund—Federal Appropriation	\$505,487,000
6	TOTAL APPROPRIATION.	\$983,435,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The general fund—state appropriations in this section are
10 subject to the following conditions and limitations:

11 (a) The appropriations include such funds as are necessary to
12 complete the school year ending in the fiscal year and for prior
13 fiscal year adjustments.

14 (b)(i) For the 2017-18 and 2018-19 school years, the
15 superintendent shall allocate funding to school districts for
16 learning assistance programs as provided in RCW 28A.150.260(10)(a),
17 except that the allocation for the additional instructional hours
18 shall be enhanced as provided in this section, which enhancements are
19 within the program of the basic education. In calculating the
20 allocations, the superintendent shall assume the following averages:

21 (A) Additional instruction of 2.3975 hours per week per funded
22 learning assistance program student for the 2017-18 and 2018-19
23 school years; (B) fifteen learning assistance program students per
24 teacher; (C) 36 instructional weeks per year; (D) 900 instructional
25 hours per teacher; and (E) the compensation rates as provided in
26 sections 503 and 504 of this act.

27 (ii) From July 1, 2017, to August 31, 2017, the superintendent
28 shall allocate funding to school districts for learning assistance
29 programs as provided in section 515, chapter 4, Laws of 2015, 3rd sp.
30 sess., as amended.

31 (c) A school district's funded students for the learning
32 assistance program shall be the sum of the district's full-time
33 equivalent enrollment in grades K-12 for the prior school year
34 multiplied by the district's percentage of October headcount
35 enrollment in grades K-12 eligible for free or reduced-price lunch in
36 the prior school year. The prior school year's October headcount
37 enrollment for free and reduced-price lunch shall be as reported in
38 the comprehensive education data and research system.

1 (2) Allocations made pursuant to subsection (1) of this section
2 shall be adjusted to reflect ineligible applications identified
3 through the annual income verification process required by the
4 national school lunch program, as recommended in the report of the
5 state auditor on the learning assistance program dated February,
6 2010.

7 (3) The general fund—federal appropriation in this section is
8 provided for Title I Part A allocations of the every student succeeds
9 act of 2016.

10 (4) A school district may carry over from one year to the next up
11 to 10 percent of the general fund—state funds allocated under this
12 program; however, carryover funds shall be expended for the learning
13 assistance program.

14 (5) Within existing resources, during the 2017-18 and 2018-19
15 school years, school districts are authorized to use funds allocated
16 for the learning assistance program to also provide assistance to
17 high school students who have not passed the state assessment in
18 science.

19 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 (1) Amounts distributed to districts by the superintendent
22 through part V of this act are for allocations purposes only, unless
23 specified by part V of this act, and do not entitle a particular
24 district, district employee, or student to a specific service, beyond
25 what has been expressly provided in statute. Part V of this act
26 restates the requirements of various sections of Title 28A RCW. If
27 any conflict exists, the provisions of Title 28A RCW control unless
28 this act explicitly states that it is providing an enhancement. Any
29 amounts provided in part V of this act in excess of the amounts
30 required by Title 28A RCW provided in statute, are not within the
31 program of basic education unless clearly stated by this act.

32 (2) To the maximum extent practicable, when adopting new or
33 revised rules or policies relating to the administration of
34 allocations in part V of this act that result in fiscal impact, the
35 office of the superintendent of public instruction shall attempt to
36 seek legislative approval through the budget request process.

37 (3) Appropriations made in this act to the office of the
38 superintendent of public instruction shall initially be allotted as

1 required by this act. Subsequent allotment modifications shall not
2 include transfers of moneys between sections of this act.

3 (4) As required by RCW 28A.710.110, the office of the
4 superintendent of public instruction shall transmit the charter
5 school authorizer oversight fee for the charter school commission to
6 the charter school oversight account.

7 NEW SECTION. **Sec. 517. FOR THE OFFICE OF THE SUPERINTENDENT OF**
8 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

9 Washington Opportunity Pathways Account—State
10 Appropriation. \$62,830,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The superintendent shall distribute
13 funding appropriated in this section to charter schools under chapter
14 28A.710 RCW. Within amounts provided in this section the
15 superintendent may distribute funding for safety net awards for
16 charter schools with demonstrated needs for special education funding
17 beyond the amounts provided under chapter 28A.710 RCW.

18 NEW SECTION. **Sec. 518. FOR THE OFFICE OF THE SUPERINTENDENT OF**
19 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

20 Washington Opportunity Pathways Account—State Appropriation \$318,000
21 Charter Schools Oversight Account—State Appropriation . . \$2,019,000
22 TOTAL APPROPRIATION. \$2,337,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The entire Washington opportunity
25 pathways account—state appropriation in this section is provided to
26 the superintendent of public instruction solely for the operations of
27 the Washington state charter school commission under chapter 28A.710
28 RCW.

(End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 605
4 through 611 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 605 through 611 of this act.

8 (2) The legislature, the office of financial management, and
9 other state agencies need consistent and accurate personnel data from
10 institutions of higher education for policy planning purposes.
11 Institutions of higher education shall report personnel data to the
12 office of financial management for inclusion in the agency's data
13 warehouse. Uniform reporting procedures shall be established by the
14 office of financial management's office of the state human resources
15 director for use by the reporting institutions, including provisions
16 for common job classifications and common definitions of full-time
17 equivalent staff. Annual contract amounts, number of contract months,
18 and funding sources shall be consistently reported for employees
19 under contract.

20 (3) In addition to waivers granted under the authority of RCW
21 28B.15.910, the governing boards and the state board may waive all or
22 a portion of operating fees for any student. State general fund
23 appropriations shall not be provided to replace tuition and fee
24 revenue foregone as a result of waivers granted under this
25 subsection.

26 (4)(a) For institutions receiving appropriations in section 605
27 of this act, the only allowable salary increases provided are those
28 with normally occurring promotions and increases related to faculty
29 and staff retention, except as provided in Part IX of this act. In
30 fiscal year 2018 and fiscal year 2019, the state board for community
31 and technical colleges may use salary and benefit savings from
32 faculty turnover to provide salary increments and associated benefits
33 for faculty who qualify through professional development and
34 training.

35 (b) For employees under the jurisdiction of chapter 41.56 RCW,
36 salary increases will be in accordance with the applicable collective
37 bargaining agreement. However, an increase shall not be provided to
38 any classified employee whose salary is above the approved salary

1 range maximum for the class to which the employee's position is
2 allocated.

3 (c) For each institution of higher education receiving
4 appropriations under sections 606 through 611 of this act:

5 (i) The only allowable salary increases are those associated with
6 normally occurring promotions and increases related to faculty and
7 staff retention and as provided in Part IX of this act; and

8 (ii) Institutions may provide salary increases from other sources
9 to instructional and research faculty at the universities and The
10 Evergreen State College, exempt professional staff, teaching and
11 research assistants, as classified by the office of financial
12 management, and all other nonclassified staff, but not including
13 employees under chapter 41.80 RCW. Any salary increase granted under
14 the authority of this subsection (4)(c)(ii) shall not be included in
15 an institution's salary base for future state funding. It is the
16 intent of the legislature that state general fund support for an
17 institution shall not increase during the current or any future
18 biennium as a result of any salary increases authorized under this
19 subsection (4)(c)(ii).

20 (5) Within funds appropriated to institutions in sections 606
21 through 611 of this act, teacher preparation programs shall meet the
22 requirements of RCW 28B.10.710 to incorporate information on the
23 culture, history, and government of American Indian people in this
24 state by integrating the curriculum developed and made available free
25 of charge by the office of the superintendent of public instruction
26 into existing programs or courses and may modify that curriculum in
27 order to incorporate elements that have a regionally specific focus.

28 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
29 this act, each institution of higher education is expected to enroll
30 and educate at least the following numbers of full-time equivalent
31 state-supported students per academic year:

	2017-18	2018-19
	Annual Average	Annual Average
34 University of Washington	37,162	37,162
35 Washington State University	22,538	22,538
36 Central Washington University	9,105	9,105
37 Eastern Washington University	8,734	8,734

1	The Evergreen State College	4,213	4,213
2	Western Washington University	11,762	11,762
3	State Board for Community &		
4	Technical Colleges		
5	Adult Students	139,927	139,927
6	Running Start Students	11,558	11,558

7 (2) In achieving or exceeding these enrollment targets, each
8 institution shall seek to:

9 (a) Maintain and to the extent possible increase enrollment
10 opportunities at branch campuses;

11 (b) Maintain and to the extent possible increase enrollment
12 opportunities at university centers and other partnership programs
13 that enable students to earn baccalaureate degrees on community
14 college campuses; and

15 (c) Eliminate and consolidate programs of study for which there
16 is limited student or employer demand, or that are not areas of core
17 academic strength for the institution, particularly when such
18 programs duplicate offerings by other in-state institutions.

19 (3) For purposes of monitoring and reporting statewide
20 enrollment, the University of Washington and Washington State
21 University shall notify the office of financial management of the
22 number of full-time student equivalent enrollments budgeted for each
23 of their campuses.

24 **NEW SECTION. Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

25 (1) The state universities, the regional universities, and The
26 Evergreen State College must accept the transfer of college-level
27 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
28 student seeking a transfer of the college-level courses has been
29 admitted to the state university, the regional university, or The
30 Evergreen State College, and if the college-level courses are
31 recognized as transferrable by the admitting institution of higher
32 education.

33 (2) Appropriations in part VII of this act are sufficient to
34 implement 2017-19 collective bargaining agreements at institutions of
35 higher education negotiated under chapter 41.80 RCW. The institutions
36 may also use these funds for any other purpose including increasing
37 compensation and implementing other collective bargaining agreements.

1 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
2 **COLLEGES**

3 Appropriations in part VII of this act are sufficient to
4 implement 2017-19 collective bargaining agreements at institutions of
5 higher education negotiated under chapter 41.80 RCW. The institutions
6 may also use these funds for any other purpose including increasing
7 compensation, and implementing other collective bargaining
8 agreements.

9 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
10 **TECHNICAL COLLEGES**

11	General Fund—State Appropriation (FY 2018)	\$669,896,000
12	General Fund—State Appropriation (FY 2019)	\$680,640,000
13	Community/Technical College Capital Projects	
14	Account—State Appropriation.	\$17,548,000
15	Education Legacy Trust Account—State Appropriation . . .	\$120,562,000
16	TOTAL APPROPRIATION.	\$1,488,646,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$33,261,000 of the general fund—state appropriation for
20 fiscal year 2018 and \$33,261,000 of the general fund—state
21 appropriation for fiscal year 2019 are provided solely as special
22 funds for training and related support services, including financial
23 aid, as specified in RCW 28C.04.390. Funding is provided to support
24 at least 7,170 full-time equivalent students in fiscal year 2018 and
25 at least 7,170 full-time equivalent students in fiscal year 2019.

26 (2) \$5,450,000 of the education legacy trust account—state
27 appropriation is provided solely for administration and customized
28 training contracts through the job skills program. The state board
29 shall make an annual report by January 1st of each year to the
30 governor and to the appropriate policy and fiscal committees of the
31 legislature regarding implementation of this section, listing the
32 scope of grant awards, the distribution of funds by educational
33 sector and region of the state, and the results of the partnerships
34 supported by these funds.

35 (3) \$21,030,000 of the education legacy trust account—state
36 appropriation is provided solely for the implementation of section
37 951 of this act, which provides that tuition operating fees for
38 resident undergraduates at community and technical colleges in the

1 2017-18 and 2018-19 academic years shall remain the same as the fee
2 set in the 2016-17 academic year.

3 (4) \$5,250,000 of the general fund—state appropriation for fiscal
4 year 2018 and \$5,250,000 of the general fund—state appropriation for
5 fiscal year 2019 are provided solely for the student achievement
6 initiative.

7 (5) \$1,610,000 of the general fund—state appropriation for fiscal
8 year 2018, and \$1,610,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for the expansion of the
10 mathematics, engineering, and science achievement program. The state
11 board shall report back to the appropriate committees of the
12 legislature on the number of campuses and students served by December
13 31, 2018.

14 (6) \$4,250,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$4,250,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for implementation of guided
17 pathways or similar programs designed to improve student success,
18 including, but not limited to, academic program redesign, student
19 advising, and other student supports.

20 (7) \$1,500,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$1,500,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for operating a fabrication
23 composite wing incumbent worker training program to be housed at the
24 Washington aerospace training and research center.

25 (8) \$389,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$389,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for the Washington state labor
28 education and research center at south Seattle college and the labor
29 archives of Washington.

30 (9) \$100,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for the aerospace center of
33 excellence currently hosted by Everett community college to:

34 (a) Increase statewide communications and outreach between
35 industry sectors, industry organizations, businesses, K-12 schools,
36 colleges, and universities;

37 (b) Enhance information technology to increase business and
38 student accessibility and use of the center's web site; and

1 (c) Act as the information entry point for prospective students
2 and job seekers regarding education, training, and employment in the
3 industry.

4 (10) \$18,209,000 of the general fund—state appropriation for
5 fiscal year 2018 and \$18,573,000 of the general fund—state
6 appropriation for fiscal year 2019 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (11) Community and technical colleges are not required to send
10 mass mailings of course catalogs to residents of their districts.
11 Community and technical colleges shall consider lower cost
12 alternatives, such as mailing postcards or brochures that direct
13 individuals to online information and other ways of acquiring print
14 catalogs.

15 (12) The state board for community and technical colleges shall
16 not use funds appropriated in this section to support intercollegiate
17 athletics programs.

18 (13) \$157,000 of the general fund—state appropriation for fiscal
19 year 2018 and \$157,000 of the general fund—state appropriation for
20 fiscal year 2019 are provided solely for the Wenatchee Valley college
21 wildfire prevention program.

22 (14) \$380,000 of the general fund—state appropriation for fiscal
23 year 2018 and \$381,000 of the general fund—state appropriation for
24 fiscal year 2019 are provided solely for implementation of Second
25 Substitute House Bill No. 2009 (gold star families/higher ed.). If
26 the bill is not enacted by June 30, 2017, the amounts provided in
27 this subsection shall lapse.

28 (15) \$884,000 of the general fund—state appropriation for fiscal
29 year 2019 is provided solely for implementation of Second Substitute
30 House Bill No. 1168 (ctc full-time faculty). If the bill is not
31 enacted by June 30, 2017, the amount provided in this subsection
32 shall lapse.

33 (16) \$41,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$42,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1375 (ctc course material costs). If
37 the bill is not enacted by June 30, 2017, the amounts provided in
38 this subsection shall lapse.

1 (17) \$158,000 of the general fund—state appropriation for fiscal
 2 year 2018 and \$5,000 of the general fund—state appropriation for
 3 fiscal year 2019 are provided solely for implementation of Engrossed
 4 Substitute House Bill No. 1115 (paraeducators). If the bill is not
 5 enacted by June 30, 2017, the amounts provided in this subsection
 6 shall lapse.

7 (18) \$150,000 of the general fund—state appropriation for fiscal
 8 year 2018 and \$150,000 of the general fund—state appropriation for
 9 fiscal year 2019 are provided solely for Green River College to
 10 deliver programs to the Covington area and southeast King county in
 11 response to the recommendations of the Washington student achievement
 12 council's southeast King county higher education needs assessment and
 13 operating plan.

14 (19) \$60,000 of the general fund—state appropriation for fiscal
 15 year 2018 and \$60,000 of the general fund—state appropriation for
 16 fiscal year 2019 are provided solely for a youth development program
 17 operated by Everett community college in conjunction with a county
 18 chapter of a national civil rights organization.

19 (20) \$3,500,000 of the general fund—state appropriation for
 20 fiscal year 2018 and \$3,500,000 of the general fund—state
 21 appropriation for fiscal year 2019 are provided solely for increased
 22 enrollments in the integrated basic education and skills training
 23 program. Funding will support approximately 560 additional full-time
 24 equivalent enrollments annually.

25 **NEW SECTION. Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

26	General Fund—State Appropriation (FY 2018)	. . . . .	\$326,563,000
27	General Fund—State Appropriation (FY 2019)	. . . . .	\$327,522,000
28	Aquatic Lands Enhancement Account—State Appropriation	. . . . .	\$1,350,000
29	Education Legacy Trust Account—State Appropriation	. . . . .	\$51,502,000
30	Economic Development Strategic Reserve Account—State		
31	Appropriation	. . . . .	\$3,014,000
32	Biotoxin Account—State Appropriation	. . . . .	\$595,000
33	Dedicated Marijuana Account—State Appropriation		
34	(FY 2018).	. . . . .	\$1,041,000
35	Dedicated Marijuana Account—State Appropriation		
36	(FY 2019).	. . . . .	\$1,041,000
37	Accident Account—State Appropriation	. . . . .	\$7,197,000
38	Medical Aid Account—State Appropriation	. . . . .	\$6,789,000

1 TOTAL APPROPRIATION. \$726,614,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$15,500,000 of the education legacy trust account—state
5 appropriation is provided solely for the implementation of section
6 951 of this act, which provides that tuition operating fees for
7 resident undergraduates at the University of Washington in the
8 2017-18 and 2018-19 academic years shall remain the same as the fee
9 set in the 2016-17 academic year.

10 (2) \$52,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$52,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for the center for international
13 trade in forest products in the college of forest resources.

14 (3) \$38,581,000 of the general fund—state appropriation for
15 fiscal year 2018 and \$39,353,000 of the general fund—state
16 appropriation for fiscal year 2019 are provided solely for the
17 implementation of the college affordability program as set forth in
18 RCW 28B.15.066.

19 (4) \$200,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for labor archives of
22 Washington. The university shall work in collaboration with the state
23 board for community and technical colleges.

24 (5) \$8,000,000 of the education legacy trust account—state
25 appropriation is provided solely for the family medicine residency
26 network at the university to expand the number of residency slots
27 available in Washington.

28 (6) The university must continue work with the education research
29 and data center to demonstrate progress in computer science and
30 engineering enrollments. By September 1st of each year, the
31 university shall provide a report including but not limited to the
32 cost per student, student completion rates, and the number of low-
33 income students enrolled in each program, any process changes or
34 best-practices implemented by the university, and how many students
35 are enrolled in computer science and engineering programs above the
36 prior academic year.

37 (7) \$1,350,000 of the aquatic lands enhancement account—state is
38 provided solely for ocean acidification monitoring, forecasting, and
39 research and for operation of the Washington ocean acidification

1 center. By September 1, 2015, the center must provide a biennial work
2 plan and begin quarterly progress reports to the Washington marine
3 resources advisory council created under RCW 43.06.338.

4 (8) \$14,000,000 of the education legacy trust account—state
5 appropriation is provided solely for the expansion of degrees in the
6 department of computer science and engineering at the Seattle campus.

7 (9) \$125,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for the Washington center for
10 human rights.

11 (10) \$3,000,000 of the economic development strategic reserve
12 account appropriation is provided solely to support the joint center
13 for aerospace innovation technology.

14 (11) The University of Washington shall not use funds
15 appropriated in this section to support intercollegiate athletics
16 programs.

17 (12) \$250,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for the Latino health center.

20 (13) \$200,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for the climate impacts group in
23 the college of the environment.

24 (14) \$8,400,000 of the general fund—state appropriation for
25 fiscal year 2018 and \$7,400,000 of the general fund—state
26 appropriation for fiscal year 2019 are provided solely for the
27 continued operations and expansion of the Washington, Wyoming,
28 Alaska, Montana, Idaho medical school program.

29 (15) \$1,500,000 of the general fund—state appropriation for
30 fiscal year 2019 is provided solely for the university to host the
31 Special Olympics USA Games in July 2018.

32 (16) \$5,000 of the general fund—state appropriation for fiscal
33 year 2018 and \$80,000 of the general fund—state appropriation for
34 fiscal year 2019 are provided solely for implementation of Engrossed
35 Second Substitute House Bill No. 1612 (lethal means, reduce access).
36 These amounts are in addition to amounts appropriated in Engrossed
37 Second Substitute House Bill No. 1612. If the bill is not enacted by
38 June 30, 2017, the amounts provided in this subsection shall lapse.

1 (17) \$70,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$70,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of Second
4 Substitute House Bill No. 2009 (gold star families/higher ed.). If
5 the bill is not enacted by June 30, 2017, the amounts provided in
6 this subsection shall lapse.

7 (18) \$400,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$400,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for a contract with the center
10 for sensorimotor neural engineering to advance research in spinal
11 cord injuries.

12 (19) \$75,000 of the general fund—state appropriation in fiscal
13 year 2018 is provided solely for the Bothell campus, in collaboration
14 with the state parks and recreation commission and key stakeholders,
15 to produce a strategic plan for a Saint Edward state park
16 environmental education and research center with the following
17 components:

18 (a) Mission and vision statements, program goals, and objectives
19 for the first three years, and priority audiences to be served.

20 (b) An assessment of Saint Edward state park ecological
21 resources, including potential educational, outreach, research,
22 monitoring, and habitat restoration opportunities as well as capacity
23 at the Bothell campus and educational partners to optimize these
24 opportunities.

25 (c) An assessment of the need and demand for K-12 science and
26 environment education in surrounding school districts, undergraduate
27 and graduate education and research, teacher preparation and
28 professional development, site-based outreach and interpretation, and
29 research, monitoring, and restoration projects that engage the public
30 and benefit the park.

31 (d) Strategic program development which optimizes educational
32 opportunities while addressing community needs and encourages
33 collaboration with other environmental education organizations.

34 (e) Space design of the seminary building set-aside site and
35 other potential locations at Saint Edward state park which support
36 program needs, usage by multiple age groups, and a variety of program
37 providers.

1 (f) A three to five year business plan including projected
2 capital and operating expenses, stakeholder investments, and
3 prospective revenue streams.

4 (20) \$1,181,000 of the general fund—state appropriation for
5 fiscal year 2018 and \$778,000 of the general fund—state appropriation
6 for fiscal year 2019 are provided solely for the addition of a second
7 year of dental curriculum to the regional initiatives in the dental
8 education program operated in Spokane through a partnership with
9 Eastern Washington University.

10 (21) \$500,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$500,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for a student learning program
13 and academic research study to address youth homelessness in the
14 university district of Seattle. The program must involve several
15 University of Washington colleges and departments, including a homes
16 and services model for homeless youth. Funding is provided to bring
17 together various research efforts between the colleges and assist the
18 program in studying, developing, and analyzing best practices and
19 delivering service models to address youth homelessness in the
20 university district.

21 (22) \$125,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for the University of Washington
24 school of public health to study the air quality implications of air
25 traffic at the international airport in the state that has the
26 highest total annual number of arrivals and departures. The study
27 must include an assessment of the concentrations of ultrafine
28 particulate matter in areas surrounding and directly impacted by air
29 traffic generated by the airport, including areas within ten miles of
30 the airport in the directions of aircraft flight paths and within ten
31 miles of the airport where public agencies operate an existing air
32 monitoring station. The study must attempt to distinguish between
33 aircraft and other sources of ultrafine particulate matter, and must
34 compare concentrations of ultrafine particulate matter in areas
35 impacted by high volumes of air traffic with concentrations of
36 ultrafine particulate matter in areas that are not impacted by high
37 volumes of air traffic. The university must coordinate with local
38 governments in areas addressed by the study to share results and
39 inclusively solicit feedback from community members. By December 1,

1 2019, the university must report study findings, including any gaps
2 and uncertainties in health information associated with ultrafine
3 particulate matter, and recommend to the legislature whether
4 sufficient information is available to proceed with a second phase of
5 the study

6 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

7	General Fund—State Appropriation (FY 2018)	. . . . .	\$211,114,000
8	General Fund—State Appropriation (FY 2019)	. . . . .	\$216,443,000
9	Education Legacy Trust Account—State Appropriation	. . .	\$43,595,000
10	Dedicated Marijuana Account—State Appropriation		
11	(FY 2018)	. . . . .	\$681,000
12	Dedicated Marijuana Account—State Appropriation		
13	(FY 2019)	. . . . .	\$681,000
14	TOTAL APPROPRIATION.	. . . . .	\$472,514,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$90,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$90,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided solely for a rural economic development
20 and outreach coordinator.

21 (2) The university must continue work with the education research
22 and data center to demonstrate progress in computer science and
23 engineering enrollments. By September 1st of each year, the
24 university shall provide a report including but not limited to the
25 cost per student, student completion rates, and the number of low-
26 income students enrolled in each program, any process changes or
27 best-practices implemented by the university, and how many students
28 are enrolled in computer science and engineering programs above the
29 prior academic year.

30 (3) \$500,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for state match requirements
33 related to the federal aviation administration grant.

34 (4) Washington State University shall not use funds appropriated
35 in this section to support intercollegiate athletic programs.

36 (5) \$9,600,000 of the education legacy trust account—state
37 appropriation is provided solely for the implementation of section
38 951 of this act, which provides that tuition operating fees for

1 resident undergraduates at Washington State University in the 2017-18
2 and 2018-19 academic years shall remain the same as the fee set in
3 the 2016-17 academic year.

4 (6) \$3,000,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$7,000,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for the continued development
7 and operations of a medical school program in Spokane.

8 (7) Within the funds appropriated in this section, Washington
9 State University is required to provide administrative support to the
10 sustainable aviation biofuels work group authorized under RCW
11 28B.30.904.

12 (8) \$173,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$172,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for a honey bee biology research
15 position.

16 (9) \$27,425,000 of the general fund—state appropriation for
17 fiscal year 2018 and \$27,973,000 of the general fund—state
18 appropriation for fiscal year 2019 are provided solely for the
19 implementation of the college affordability program as set forth in
20 RCW 28B.15.066.

21 (10) \$95,000 of the general fund—state appropriation for fiscal
22 year 2018 and \$95,000 of the general fund—state appropriation for
23 fiscal year 2019 are provided solely for implementation of Second
24 Substitute House Bill No. 2009 (gold star families/higher ed.). If
25 the bill is not enacted by June 30, 2017, the amounts provided in
26 this subsection shall lapse.

27 (11) \$230,000 of the general fund—state appropriation for fiscal
28 year 2018 and \$376,000 of the general fund—state appropriation for
29 fiscal year 2019 are provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 1713 (children's mental health). If
31 the bill is not enacted by June 30, 2017, the amounts provided in
32 this subsection shall lapse.

33 (12) \$300,000 of the general fund—state appropriation for fiscal
34 year 2018 and \$300,000 of the general fund—state appropriation for
35 fiscal year 2019 are provided solely for the William D. Ruckelshaus
36 center to collaborate with groups and organizations, including
37 associations of local governments, associations of the business, real
38 estate and building industries, state agencies, environmental
39 organizations, state universities, public health and planning

1 organizations, and tribal governments, to create a "Road Map to
2 Washington's Future." The road map shall identify areas of agreement
3 on ways to adapt Washington's growth management framework of
4 statutes, institutions, and policies to meet future challenges in
5 view of robust forecasted growth and the unique circumstances and
6 urgent priorities in the diverse regions of the state. The center
7 shall, in conjunction with state universities and other sponsors,
8 conduct regional workshops to:

9 (a) Engage Washington residents in identifying a desired
10 statewide vision for Washington's future;

11 (b) Partner with state universities on targeted research to
12 inform future alternatives;

13 (c) Facilitate deep and candid interviews with representatives of
14 the above named groups and organizations; and

15 (d) Convene parties for collaborative conversations and potential
16 agreement seeking.

17 The center must submit a final report to the appropriate committees
18 of the legislature by June 30, 2019.

19 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

20	General Fund—State Appropriation (FY 2018)	. . . . .	\$49,844,000
21	General Fund—State Appropriation (FY 2019)	. . . . .	\$50,050,000
22	Education Legacy Trust Account—State Appropriation	. . . . .	\$19,228,000
23	TOTAL APPROPRIATION.	. . . . .	\$119,122,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) At least \$200,000 of the general fund—state appropriation for
27 fiscal year 2018 and at least \$200,000 of the general fund—state
28 appropriation for fiscal year 2019 must be expended on the Northwest
29 autism center.

30 (2) The university must continue work with the education research
31 and data center to demonstrate progress in computer science and
32 engineering enrollments. By September 1st of each year, the
33 university shall provide a report including but not limited to the
34 cost per student, student completion rates, and the number of low-
35 income students enrolled in each program, any process changes or
36 best-practices implemented by the university, and how many students
37 are enrolled in computer science and engineering programs above the
38 prior academic year.

1 (3) Eastern Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 (4) \$1,630,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$1,630,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for programs or initiatives
7 designed to improve student academic success and increase degree
8 completion.

9 (5) \$2,630,000 of the education legacy trust account—state
10 appropriation is provided solely for the implementation of section
11 951 of this act, which provides that tuition operating fees for
12 resident undergraduates at Eastern Washington University in the
13 2017-18 and 2018-19 academic years shall remain the same as the fee
14 set in the 2016-17 academic year.

15 (6) \$9,851,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$10,048,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for the implementation of the
18 college affordability program as set forth in RCW 28B.15.066.

19 (7) \$55,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$55,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for implementation of Second
22 Substitute House Bill No. 2009 (gold star families/higher ed.). If
23 the bill is not enacted by June 30, 2017, the amounts provided in
24 this subsection shall lapse.

25 (8) \$100,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$100,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for the university to create and
28 hire two new full-time tenure-track faculty positions, subject to the
29 conditions in this subsection. To receive the funding provided in
30 this subsection, the university must create and hire at least four
31 qualifying additional new full-time tenure-track positions. The
32 qualifying positions must not have existed before the fall of 2017;
33 must not be the result of vacancies due to attrition or retirement;
34 and require a full-time teaching load, advising, and curriculum
35 development. To receive the full amount of funding provided in this
36 subsection, the university must create and hire at least four
37 qualifying new tenure-track positions by January 1, 2018. If the
38 university has created and filled at least four such positions by
39 January 1, 2018, then it may expend the full amounts provided in this

1 subsection. If by January 1, 2018, the university has created and
2 filled two or three such positions, then it may expend one half of
3 the amount provided for fiscal year 2018, and one half of the amount
4 provided for fiscal year 2019, and the remainder shall lapse.

5 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

6	General Fund—State Appropriation (FY 2018)	\$49,753,000
7	General Fund—State Appropriation (FY 2019)	\$50,123,000
8	Education Legacy Trust Account—State Appropriation	\$21,926,000
9	TOTAL APPROPRIATION.	\$121,802,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The university must continue work with the education research
13 and data center to demonstrate progress in engineering enrollments.
14 By September 1st of each year, the university shall provide a report
15 including but not limited to the cost per student, student completion
16 rates, and the number of low-income students enrolled in each
17 program, any process changes or best-practices implemented by the
18 university, and how many students are enrolled in engineering
19 programs above the prior academic year.

20 (2) Central Washington University shall not use funds
21 appropriated in this section to support intercollegiate athletics
22 programs.

23 (3) \$1,650,000 of the general fund—state appropriation for fiscal
24 year 2018 and \$1,650,000 of the general fund—state appropriation for
25 fiscal year 2019 are provided solely for programs or initiatives
26 designed to improve student academic success and increase degree
27 completion.

28 (4) \$2,850,000 of the education legacy trust account—state
29 appropriation is provided solely for the implementation of section
30 951 of this act, which provides that tuition operating fees for
31 resident undergraduates at Central Washington University in the
32 2017-18 and 2018-19 academic years shall remain the same as the fee
33 set in the 2016-17 academic year.

34 (5) \$11,104,000 of the general fund—state appropriation for
35 fiscal year 2018 and \$11,326,000 of the general fund—state
36 appropriation for fiscal year 2019 are provided solely for the
37 implementation of the college affordability program as set forth in
38 RCW 28B.15.066.

1 (6) \$65,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$66,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for implementation of Second
4 Substitute House Bill No. 2009 (gold star families/higher ed.). If
5 the bill is not enacted by June 30, 2017, the amounts provided in
6 this subsection shall lapse.

7 (7) \$100,000 of the general fund—state appropriation for fiscal
8 year 2018 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2019 are provided solely for the university to create and
10 hire two new full-time tenure-track faculty positions, subject to the
11 conditions in this subsection. To receive the funding provided in
12 this subsection, the university must create and hire at least four
13 qualifying additional new full-time tenure-track positions. The
14 qualifying positions must not have existed before the fall of 2017;
15 must not be the result of vacancies due to attrition or retirement;
16 and require a full-time teaching load, advising, and curriculum
17 development. To receive the full amount of funding provided in this
18 subsection, the university must create and hire at least four
19 qualifying new tenure-track positions by January 1, 2018. If the
20 university has created and filled at least four such positions by
21 January 1, 2018, then it may expend the full amounts provided in this
22 subsection. If by January 1, 2018, the university has created and
23 filled two or three such positions, then it may expend one half of
24 the amount provided for fiscal year 2018, and one half of the amount
25 provided for fiscal year 2019, and the remainder shall lapse.

26 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

27	General Fund—State Appropriation (FY 2018)	. . . . .	\$26,345,000
28	General Fund—State Appropriation (FY 2019)	. . . . .	\$26,076,000
29	Education Legacy Trust Account—State Appropriation	. . . . .	\$6,240,000
30	TOTAL APPROPRIATION.	. . . . .	\$58,661,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$790,000 of the education legacy trust account—state
34 appropriation is provided solely for the implementation of section
35 951 of this act, which provides that tuition operating fees for
36 resident undergraduates at The Evergreen State University in the
37 2017-18 and 2018-19 academic years shall remain the same as the fee
38 set in the 2016-17 academic year.

1 (2) \$3,377,000 of the general fund—state appropriation for fiscal
2 year 2018 and \$3,445,000 of the general fund—state appropriation for
3 fiscal year 2019 are provided solely for the implementation of the
4 college affordability program as set forth in RCW 28B.15.066.

5 (3) \$1,040,000 of the general fund—state appropriation for fiscal
6 year 2018 and \$1,040,000 of the general fund—state appropriation for
7 fiscal year 2019 are provided solely for programs or initiatives
8 designed to improve student academic success and increase degree
9 completion.

10 (4) Funding provided in this section is sufficient for The
11 Evergreen State College to continue operations of the Longhouse
12 Center and the Northwest Indian applied research institute.

13 (5) Notwithstanding other provisions in this section, the board
14 of directors for the Washington state institute for public policy may
15 adjust due dates for projects included on the institute's 2017-19
16 work plan as necessary to efficiently manage workload.

17 (6) The Evergreen State College shall not use funds appropriated
18 in this section to support intercollegiate athletics programs.

19 (7) \$1,000 of the general fund—state appropriation for fiscal
20 year 2018 and \$1,000 of the general fund—state appropriation for
21 fiscal year 2019 are provided solely for implementation of Second
22 Substitute House Bill No. 2009 (gold star families/higher ed.). If
23 the bill is not enacted by June 30, 2017, the amounts provided in
24 this subsection shall lapse.

25 (8) \$36,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$101,000 of the general fund—state appropriation for
27 fiscal year 2019 are provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1561 (open educational resources).
29 If the bill is not enacted by June 30, 2017, the amounts provided in
30 this subsection shall lapse.

31 (9) \$33,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$65,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for implementation of Substitute
34 House Bill No. 1867 (ext. foster care transitions). If the bill is
35 not enacted by June 30, 2017, the amounts provided in this subsection
36 shall lapse.

37 (10) \$76,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$80,000 of the general fund—state appropriation for
39 fiscal year 2019 are provided solely for implementation of Engrossed

1 House Bill No. 2008 (state services for children). If the bill is not
2 enacted by June 30, 2017, the amounts provided in this subsection
3 shall lapse.

4 (11) \$14,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$21,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for implementation of Substitute
7 House Bill No. 1570 (homeless housing & assistance). If the bill is
8 not enacted by June 30, 2017, the amounts provided in this subsection
9 shall lapse.

10 (12) \$62,000 of the general fund—state appropriation for fiscal
11 year 2018 are provided solely for implementation of Engrossed
12 Substitute House Bill No. 1115 (paraeducators). If the bill is not
13 enacted by June 30, 2017, the amount provided in this subsection
14 shall lapse.

15 (13) \$17,000 of the general fund—state appropriation for fiscal
16 year 2018 and \$34,000 of the general fund—state appropriation for
17 fiscal year 2019 are provided solely for the Washington institute for
18 public policy to conduct a study regarding the implementation of
19 certain aspects of the involuntary treatment act, pursuant to chapter
20 29, Laws of 2016, sp. sess. (E3SHB 1713).

21 (14) \$80,000 of the general fund—state appropriation for fiscal
22 year 2018 is provided solely for the Washington state institute for
23 public policy to conduct an outcome evaluation related to the early
24 release of department of corrections inmates that occurred between
25 2002-2015. The study should evaluate the impact of the early release
26 of inmates on recidivism rates, while accounting for reduced
27 incapacitation, and include a benefit-cost analysis. The department
28 of corrections shall provide access to data required for this study
29 and consult with the institute as necessary. The institute shall
30 submit a final report no later than June 30, 2018.

31 (15) \$100,000 of the general fund—state appropriation for fiscal
32 year 2018 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2019 are provided solely for the college to create and
34 hire two new full-time tenure-track faculty positions, subject to the
35 conditions in this subsection. To receive the funding provided in
36 this subsection, the college must create and hire at least four
37 qualifying additional new full-time tenure-track positions. The
38 qualifying positions must not have existed before the fall of 2017;
39 must not be the result of vacancies due to attrition or retirement;

1 and require a full-time teaching load, advising, and curriculum
2 development. To receive the full amount of funding provided in this
3 subsection, the college must create and hire at least four qualifying
4 new tenure-track positions by January 1, 2018. If the college has
5 created and filled at least four such positions by January 1, 2018,
6 then it may expend the full amounts provided in this subsection. If
7 by January 1, 2018, the college has created and filled two or three
8 such positions, then it may expend one half of the amount provided
9 for fiscal year 2018, and one half of the amount provided for fiscal
10 year 2019, and the remainder shall lapse.

11 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

12	General Fund—State Appropriation (FY 2018)	\$69,748,000
13	General Fund—State Appropriation (FY 2019)	\$70,082,000
14	Education Legacy Trust Account—State Appropriation	\$17,791,000
15	Western Washington University Capital Projects	
16	Account—State Appropriation (FY 2018)	\$472,000
17	Western Washington University Capital Projects Account—State	
18	Appropriation (FY 2019)	\$471,000
19	TOTAL APPROPRIATION	\$158,564,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The university must continue work with the education research
23 and data center to demonstrate progress in computer science and
24 engineering enrollments. By September 1st of each year, the
25 university shall provide a report including but not limited to the
26 cost per student, student completion rates, and the number of low-
27 income students enrolled in each program, any process changes or
28 best-practices implemented by the university, and how many students
29 are enrolled in computer science and engineering programs above the
30 prior academic year.

31 (2) \$3,960,000 of the education legacy trust account—state
32 appropriation is provided solely for the implementation of section
33 951 of this act, which provides that tuition operating fees for
34 resident undergraduates at Western Washington University in the
35 2017-18 and 2018-19 academic years shall remain the same as the fee
36 set in the 2016-17 academic year.

37 (3) \$630,000 of the general fund—state appropriation for fiscal
38 year 2018 and \$630,000 of the general fund—state appropriation for

1 fiscal year 2019 are provided solely for the computer and information
2 systems security program located at Olympic college - Poulsbo. The
3 university is expected to enroll 30 students each academic year
4 beginning in fiscal year 2017. The university must identify these
5 students separately when providing data to the educational data
6 centers as required in (1) of this section.

7 (4) Western Washington University shall not use funds
8 appropriated in this section to support intercollegiate athletics
9 programs.

10 (5) \$1,180,000 of the general fund—state appropriation for fiscal
11 year 2018 and \$1,180,000 of the general fund—state appropriation for
12 fiscal year 2019 are provided solely for programs or initiatives
13 designed to improve student academic success and increase degree
14 completion.

15 (6) \$15,326,000 of the general fund—state appropriation for
16 fiscal year 2018 and \$15,632,000 of the general fund—state
17 appropriation for fiscal year 2019 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (7) \$35,000 of the general fund—state appropriation for fiscal
21 year 2018 and \$35,000 of the general fund—state appropriation for
22 fiscal year 2019 are provided solely for implementation of Second
23 Substitute House Bill No. 2009 (gold star families/higher ed.). If
24 the bill is not enacted by June 30, 2017, the amounts provided in
25 this subsection shall lapse.

26 (8) \$250,000 of the general fund—state appropriation for fiscal
27 year 2018 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2019 are provided solely for the Washington campus
29 compact's statewide student civic engagement initiative.

30 (9) \$100,000 of the general fund—state appropriation for fiscal
31 year 2018 and \$100,000 of the general fund—state appropriation for
32 fiscal year 2019 are provided solely for the university to create and
33 hire two new full-time tenure-track faculty positions, subject to the
34 conditions in this subsection. To receive the funding provided in
35 this subsection, the university must create and hire at least four
36 qualifying additional new full-time tenure-track positions. The
37 qualifying positions must not have existed before the fall of 2017;
38 must not be the result of vacancies due to attrition or retirement;
39 and require a full-time teaching load, advising, and curriculum

1 development. To receive the full amount of funding provided in this
 2 subsection, the university must create and hire at least four
 3 qualifying new tenure-track positions by January 1, 2018. If the
 4 university has created and filled at least four such positions by
 5 January 1, 2018, then it may expend the full amounts provided in this
 6 subsection. If by January 1, 2018, the university has created and
 7 filled two or three such positions, then it may expend one half of
 8 the amount provided for fiscal year 2018, and one half of the amount
 9 provided for fiscal year 2019, and the remainder shall lapse.

10 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
 11 **POLICY COORDINATION AND ADMINISTRATION**

12	General Fund—State Appropriation (FY 2018)	. . . . .	\$5,664,000
13	General Fund—State Appropriation (FY 2019)	. . . . .	\$5,682,000
14	General Fund—Federal Appropriation	. . . . .	\$4,871,000
15	TOTAL APPROPRIATION.	. . . . .	\$16,217,000

16 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
 17 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

18	General Fund—State Appropriation (FY 2018)	. . . . .	\$203,720,000
19	General Fund—State Appropriation (FY 2019)	. . . . .	\$203,127,000
20	General Fund—Federal Appropriation	. . . . .	\$11,842,000
21	General Fund—Private/Local Appropriation	. . . . .	\$300,000
22	Education Legacy Trust Account—State Appropriation	. . .	\$208,683,000
23	WA Opportunity Pathways Account—State Appropriation	. .	\$111,909,000
24	Aerospace Training Student Loan Account—State		
25	Appropriation	. . . . .	\$208,000
26	Health Professionals Loan Repayment and Scholarship		
27	Program Account—State Appropriation	. . . . .	\$1,720,000
28	TOTAL APPROPRIATION.	. . . . .	\$741,509,000

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) \$192,760,000 of the general fund—state appropriation for
 32 fiscal year 2018, \$192,759,000 of the general fund—state
 33 appropriation for fiscal year 2019, \$175,104,000 of the education
 34 legacy trust account—state appropriation, and \$83,000,000 of the
 35 Washington opportunity pathways account—state appropriation are
 36 provided solely for student financial aid payments under the state

1 need grant and state work study programs, including up to four
2 percent administrative allowance for the state work study program.

3 (2) Changes made to the state need grant program in the 2011-2013
4 fiscal biennium are continued in the 2017-2019 fiscal biennium. For
5 the 2017-2019 fiscal biennium, awards given to private institutions
6 shall be the same amount as the prior year.

7 (3) Changes made to the state work study program in the 2009-2011
8 and 2011-2013 fiscal biennia are continued in the 2017-2019 fiscal
9 biennium including maintaining the increased required employer share
10 of wages; adjusted employer match rates; discontinuation of
11 nonresident student eligibility for the program; and revising
12 distribution methods to institutions by taking into consideration
13 other factors such as off-campus job development, historical
14 utilization trends, and student need.

15 (4) Within the funds appropriated in this section, eligibility
16 for the state need grant includes students with family incomes at or
17 below 70 percent of the state median family income (MFI), adjusted
18 for family size, and shall include students enrolled in three to five
19 credit-bearing quarter credits, or the equivalent semester credits.
20 Awards for students with incomes between 51 and 70 percent of the
21 state median shall be prorated at the following percentages of the
22 award amount granted to those with incomes below 51 percent of the
23 MFI: 70 percent for students with family incomes between 51 and 55
24 percent MFI; 65 percent for students with family incomes between 56
25 and 60 percent MFI; 60 percent for students with family incomes
26 between 61 and 65 percent MFI; and 50 percent for students with
27 family incomes between 66 and 70 percent MFI.

28 (5) Of the amounts provided in subsection (1) of this section,
29 \$100,000 of the general fund—state appropriation for fiscal year 2018
30 and \$100,000 of the general fund—state appropriation for fiscal year
31 2019 are provided for the council to process an alternative financial
32 aid application system pursuant to RCW 28B.92.010.

33 (6) Students who are eligible for the college bound scholarship
34 shall be given priority for the state need grant program. These
35 eligible college bound students whose family incomes are in the 0-70
36 percent median family income ranges must be awarded the maximum state
37 need grant for which they are eligible under state policies and may
38 not be denied maximum state need grant funding due to institutional
39 policies or delayed awarding of college bound scholarship students.
40 The council shall provide directions to institutions to maximize the

1 number of college bound scholarship students receiving the maximum
2 state need grant for which they are eligible with a goal of 100
3 percent coordination. Institutions shall identify all college bound
4 scholarship students to receive state need grant priority. If an
5 institution is unable to identify all college bound scholarship
6 students at the time of initial state aid packaging, the institution
7 should reserve state need grant funding sufficient to cover the
8 projected enrollments of college bound scholarship students.

9 (7) \$15,849,000 of the education legacy trust account—state
10 appropriation and \$28,909,000 of the Washington opportunity pathways
11 account—state appropriation are provided solely for the college bound
12 scholarship program and may support scholarships for summer session.

13 (8) \$2,236,000 of the general fund—state appropriation for fiscal
14 year 2018 and \$2,236,000 of the general fund—state appropriation for
15 fiscal year 2019 are provided solely for the passport to college
16 program. The maximum scholarship award is up to \$5,000. The board
17 shall contract with a nonprofit organization to provide support
18 services to increase student completion in their postsecondary
19 program and shall, under this contract, provide a minimum of \$500,000
20 in fiscal years 2018 and 2019 for this purpose.

21 (9) \$14,730,000 of the education legacy trust account—state
22 appropriation is provided solely to meet state match requirements
23 associated with the opportunity scholarship program. The legislature
24 will evaluate subsequent appropriations to the opportunity
25 scholarship program based on the extent that additional private
26 contributions are made, program spending patterns, and fund balance.

27 (10) \$3,825,000 of the general fund—state appropriation for
28 fiscal year 2018 and \$3,825,000 of the general fund—state
29 appropriation for fiscal year 2019 are provided solely for
30 expenditure into the health professionals loan repayment and
31 scholarship program account. These amounts and \$1,720,000
32 appropriated from the health professionals loan repayment and
33 scholarship program account must be used to increase the number of
34 licensed primary care health professionals to serve in licensed
35 primary care health professional critical shortage areas. The office
36 of student financial assistance and the department of health shall
37 prioritize a portion of any nonfederal balances in the health
38 professional loan repayment and scholarship fund for conditional loan
39 repayment contracts with psychiatrists and with advanced registered

1 nurse practitioners for work at one of the state-operated psychiatric
2 hospitals. The office and department shall designate the state
3 hospitals as health professional shortage areas if necessary for this
4 purpose. The office shall coordinate with the department of social
5 and health services to effectively incorporate three conditional loan
6 repayments into the department's advanced psychiatric professional
7 recruitment and retention strategies. The office may use these
8 targeted amounts for other program participants should there be any
9 remaining amounts after eligible psychiatrists and advanced
10 registered nurse practitioners have been served. The office shall
11 also work to prioritize loan repayments to professionals working at
12 health care delivery sites that demonstrate a commitment to serving
13 uninsured clients.

14 (11) \$42,000 of the general fund—state appropriation for fiscal
15 year 2018 and \$42,000 of the general fund—state appropriation for
16 fiscal year 2019 are provided solely for the council to design and
17 implement a program that provides customized information to high-
18 achieving (as determined by local school districts), low-income, high
19 school students. "Low-income" means students who are from low-income
20 families as defined by the education data center in RCW 43.41.400.
21 For the purposes of designing, developing, and implementing the
22 program, the council shall partner with a national entity that offers
23 aptitude tests and shall consult with institutions of higher
24 education with a physical location in Washington. The council shall
25 implement the program no later than fall 2016, giving consideration
26 to spring mailings in order to capture early action decisions offered
27 by institutions of higher education and nonprofit baccalaureate
28 degree-granting institutions. The information packet for students
29 must include at a minimum:

- 30 (a) Materials that help students to choose colleges;
31 (b) An application guidance booklet;
32 (c) Application fee waivers, if available, for four-year
33 institutions of higher education and independent nonprofit
34 baccalaureate degree-granting institutions in the state that enable
35 students receiving a packet to apply without paying application fees;
36 (d) Information on college affordability and financial aid that
37 includes information on the net cost of attendance for each four-year
38 institution of higher education and each nonprofit baccalaureate
39 degree-granting institution, and information on merit and need-based
40 aid from federal, state, and institutional sources; and

1 (e) A personally addressed cover letter signed by the governor
2 and the president of each four-year institution of higher education
3 and nonprofit baccalaureate degree-granting institution in the state.

4 (12) \$149,000 of the general fund—state appropriation for fiscal
5 year 2018 is provided solely for implementation of Engrossed Second
6 Substitute House Bill No. 1439 (higher ed. student protection). If
7 the bill is not enacted by June 30, 2017, the amount provided in this
8 subsection shall lapse.

9 (13) Within the amounts provided in this section, funding is
10 sufficient to implement Engrossed Second Substitute House Bill No.
11 1512 (college bound scholarship eligibility).

12 (14) \$75,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$75,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1561 (open educational resources).
16 If the bill is not enacted by June 30, 2017, the amounts provided in
17 this subsection shall lapse.

18 (15) \$3,000,000 of the education legacy trust account—state
19 appropriation is provided solely for implementation of House Bill No.
20 2143 (higher ed. financial aid) or Substitute House Bill 1452
21 (opportunity scholarship program), or both. If neither bill is
22 enacted by June 30, 2017, the amounts provided in this subsection
23 shall lapse.

24 **NEW SECTION. Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
25 **COORDINATING BOARD**

26	General Fund—State Appropriation (FY 2018)	\$1,810,000
27	General Fund—State Appropriation (FY 2019)	\$1,731,000
28	General Fund—Federal Appropriation	\$55,206,000
29	General Fund—Private/Local Appropriation	\$206,000
30	TOTAL APPROPRIATION.	\$58,953,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) For the 2017-2019 fiscal biennium the board shall not
34 designate recipients of the Washington award for vocational
35 excellence or recognize them at award ceremonies as provided in RCW
36 28C.04.535.

37 (2) \$28,000 of the general fund—state appropriation for fiscal
38 year 2018 are provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 1439 (higher ed. student protection). If
2 the bill is not enacted by June 30, 2017, the amount provided in this
3 subsection shall lapse.

4 (3) \$66,000 of the general fund—state appropriation for fiscal
5 year 2018 and \$46,000 of the general fund—state appropriation for
6 fiscal year 2019 are provided solely for implementation of Engrossed
7 Substitute House Bill No. 1600 (career and college readiness). If the
8 bill is not enacted by June 30, 2017, the amounts provided in this
9 subsection shall lapse.

10 NEW SECTION. **Sec. 615. FOR THE DEPARTMENT OF EARLY LEARNING**

11	General Fund—State Appropriation (FY 2018)	\$129,653,000
12	General Fund—Federal Appropriation	\$167,312,000
13	Education Legacy Trust Account—State Appropriation	\$14,083,000
14	Home Visiting Services Account—State Appropriation	\$3,127,000
15	Home Visiting Services Account—Federal Appropriation	\$12,143,000
16	WA Opportunity Pathways Account—State Appropriation	\$40,000,000
17	TOTAL APPROPRIATION.	\$366,318,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$57,237,000 of the general fund—state appropriation for
21 fiscal year 2018, \$12,125,000 of the education legacy trust account—
22 state appropriation, and \$40,000,000 of the opportunity pathways
23 account appropriation are provided solely for the early childhood
24 education and assistance program. These amounts shall support at
25 least 12,491 slots in fiscal year 2018.

26 (2) \$200,000 of the general fund—state appropriation for fiscal
27 year 2018 is provided solely to develop and provide culturally
28 relevant supports for parents, family, and other caregivers.

29 (3) The department is the lead agency for and recipient of the
30 federal child care and development fund grant. Amounts within this
31 grant shall be used to fund child care licensing, quality
32 initiatives, agency administration, and other costs associated with
33 child care subsidies. The department shall transfer a portion of this
34 grant to the department of social and health services to fund the
35 child care subsidies paid by the department of social and health
36 services on behalf of the department of early learning.

1 (4)(a) \$76,650,000 of the general fund—federal appropriation is
2 provided solely for the working connections child care program under
3 RCW 43.215.135.

4 (b) In addition to groups that were given prioritized access to
5 the working connections child care program effective March 1, 2011,
6 the department shall also give prioritized access into the program
7 to: (i) Families in which a parent of a child in care is a minor who
8 is not living with a parent or guardian and who is a full-time
9 student in a high school that has a school-sponsored on-site child
10 care center; and (ii) families with a child residing with a
11 biological parent or guardian who have received child protective
12 services, child welfare services, or a family assessment response
13 from the department of social and health services in the past six
14 months, and has received a referral for child care as part of the
15 family's case management.

16 (5) Within available amounts, the department in consultation with
17 the office of financial management and the department of social and
18 health services shall report enrollments and active caseload for the
19 working connections child care program to the legislative fiscal
20 committees and the legislative-executive WorkFirst oversight task
21 force on an agreed upon schedule. The report shall also identify the
22 number of cases participating in both temporary assistance for needy
23 families and working connections child care. The department must also
24 report on the number of children served through contracted slots.

25 (6) \$1,560,000 of the general fund—state appropriation for fiscal
26 year 2018 and \$6,712,000 of the general fund—federal appropriation
27 are provided solely for the seasonal child care program. If federal
28 sequestration cuts are realized, cuts to the seasonal child care
29 program must be proportional to other federal reductions made within
30 the department.

31 (7) \$4,674,000 of the general fund—state appropriation for fiscal
32 year 2018 is provided solely for the early childhood intervention
33 prevention services (ECLIPSE) program. The department shall contract
34 for ECLIPSE services to provide therapeutic child care and other
35 specialized treatment services to abused, neglected, at-risk, and/or
36 drug-affected children. Priority for services shall be given to
37 children referred from the department of social and health services
38 children's administration.

1 (8) \$52,043,000 of the general fund—state appropriation for
2 fiscal year 2018 and \$13,954,000 of the general fund—federal
3 appropriation are provided solely to maintain the requirements set
4 forth in chapter 7, Laws of 2015 3rd sp. sess. The department shall
5 place a ten percent administrative overhead cap on any contract
6 entered into with the University of Washington. In its annual report
7 to the governor and the legislature, the department shall report the
8 total amount of funds spent on the quality rating and improvements
9 system and the total amount of funds spent on degree incentives,
10 scholarships, and tuition reimbursements. \$5,582,000 of the general
11 fund—state appropriation for fiscal year 2018 is provided solely for
12 the department to increase tiered reimbursement rates for child care
13 center providers.

14 (9) \$1,728,000 of the general fund—state appropriation for fiscal
15 year 2018 is provided solely for reducing barriers for low-income
16 providers to participate in the early achievers program.

17 (10) \$375,000 of the general fund—state appropriation for fiscal
18 year 2018 is provided solely for a contract with a nonprofit entity
19 experienced in the provision of promoting early literacy for children
20 through pediatric office visits.

21 (11) \$2,000,000 of the education legacy trust account—state
22 appropriation is provided solely for early intervention assessment
23 and services.

24 (12) \$7,622,000 of the general fund—federal appropriation for
25 fiscal year 2018 is provided solely for the department to procure a
26 time and attendance system and are subject to the conditions,
27 limitations, and review provided in section 949 of this act.

28 (13) Information technology projects or investments and proposed
29 projects or investments impacting time capture, payroll and payment
30 processes and systems, eligibility, case management and authorization
31 systems within the department of early learning are subject to
32 technical oversight by the office of the chief information officer.
33 The department must collaborate with the office of the chief
34 information officer to develop a strategic business and technology
35 architecture plan for a child care attendance and billing system that
36 supports a statewide architecture.

37 (14)(a)(i) The department of early learning is required to
38 provide to the education research and data center, housed at the
39 office of financial management, data on all state-funded early

1 childhood programs. These programs include the early support for
2 infants and toddlers, early childhood education and assistance
3 program (ECEAP), and the working connections and seasonal subsidized
4 childcare programs including license exempt facilities or family,
5 friend, and neighbor care. The data provided by the department to the
6 education research data center must include information on children
7 who participate in these programs, including their name and date of
8 birth, and dates the child received services at a particular
9 facility.

10 (ii) ECEAP early learning professionals must enter any new
11 qualifications into the department's professional development
12 registry starting in the 2015-16 school year, and every school year
13 thereafter. By October 2017, and every October thereafter, the
14 department must provide updated ECEAP early learning professional
15 data to the education research data center.

16 (iii) The department must request federally funded head start
17 programs to voluntarily provide data to the department and the
18 education research data center that is equivalent to what is being
19 provided for state-funded programs.

20 (iv) The education research and data center must provide an
21 updated report on early childhood program participation and K-12
22 outcomes to the house of representatives appropriations committee and
23 the senate ways and means committee using available data by November
24 2017 for the school year ending in 2016 and again in March 2018 for
25 the school year ending in 2017.

26 (b) The department, in consultation with the department of social
27 and health services, must withhold payment for services to early
28 childhood programs that do not report on the name, date of birth, and
29 the dates a child received services at a particular facility.

30 (15) The department shall work with state and local law
31 enforcement, federally recognized tribal governments, and tribal law
32 enforcement to develop a process for expediting fingerprinting and
33 data collection necessary to conduct background checks for tribal
34 early learning and child care providers.

35 (16) \$2,651,000 of the general fund—state appropriation for
36 fiscal year 2018 is provided solely for the 2017-2019 collective
37 bargaining agreement covering family child care providers as set
38 forth in section 940 of this act. Of the amounts provided in this
39 subsection:

40 (a) \$273,000 is for a base rate increase;

1 (b) \$55,000 is for increasing paid professional development days
2 from three days to five days;

3 (c) \$1,708,000 is for the family child care providers 501c3
4 organization for the substitute pool, training and quality
5 improvement support services, and administration;

6 (d) \$114,000 is for increasing licensing incentive payments; and

7 (e) \$500,000 is for needs based grants.

8 (17) \$250,000 of the general fund—state appropriation for fiscal
9 year 2018 is provided solely for the department to contract with a
10 nonprofit entity that provides quality improvement services to
11 participants in the early achievers program to implement a community-
12 based training module that supports licensed child care providers who
13 have been rated in early achievers and who are specifically
14 interested in serving children in the early childhood education and
15 assistance program. The module must be functionally translated into
16 Spanish and Somali. The module must prepare trainees to administer
17 all aspects of the early childhood education and assistance program
18 for eligible children in their licensed program and must be offered
19 to 300 child care providers to serve children eligible for the early
20 childhood education and assistance program by June 30, 2019.

21 (18) Within amounts appropriated in this section, the director of
22 the department of early learning and the superintendent of public
23 instruction must provide a report to the governor and legislature on
24 multiple options to improve the administration and delivery of early
25 intervention services to children with disabilities from birth to
26 three years of age pursuant to RCW 28A.155.065, as currently funded
27 pursuant to RCW 28A.150.390(2)(a). The report must be submitted
28 according to RCW 43.01.036 by November 1, 2017. The options included
29 in the report must consider:

30 (a) Maximizing the state resources being provided for services to
31 children;

32 (b) Minimizing administrative overhead;

33 (c) Creating clear accountability for expenditures;

34 (d) Improving outcomes for young children who are eligible to
35 receive services;

36 (e) Increasing the availability of services statewide and
37 regionally; and

38 (f) Revising statutes and rules to reflect the authority and
39 responsibilities to accomplish the options.

1 (19) \$750,000 of the general fund—state appropriation for fiscal
2 year 2018 is provided solely for the implementation of the early
3 achievers expanded learning opportunity quality initiative pursuant
4 to RCW 43.215.100(3)(d).

5 (20) \$597,000 of the general fund—state appropriation for fiscal
6 year 2018 is provided solely for implementation of Substitute House
7 Bill No. 1445 (dual language in early learning & K-12). If the bill
8 is not enacted by June 30, 2017, the amount provided in this
9 subsection shall lapse.

10 (21) \$100,000 of the general fund—state appropriation for fiscal
11 year 2018 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 1713 (children's mental health). If the
13 bill is not enacted by June 30, 2017, the amount provided in this
14 subsection shall lapse.

15 (22) \$15,000 of the general fund—state appropriation for fiscal
16 year 2018 is provided solely for a child care workforce development
17 technical work group to develop recommendations to support increased
18 child care workforce wages, reduce turnover, enable child care
19 providers to recruit more qualified educators, and maintain the
20 diversity of the current workforce.

21 (a) The department shall convene and provide staff support for
22 the technical work group. The department shall consult with advocates
23 and stakeholders of the early learning workforce when selecting
24 members for the technical work group. Membership of the work group
25 must consist of representatives from the following organizations and
26 entities:

- 27 (i) The statewide child care resource and referral network;
- 28 (ii) The department;
- 29 (iii) The department of commerce;
- 30 (iv) The economic opportunity institute;
- 31 (v) A coalition of organizations representing nonprofits,
32 professional associations, businesses, and industries in early
33 learning;
- 34 (vi) The state board for community and technical colleges;
- 35 (vii) A union representing child care workers;
- 36 (viii) The small business administration;
- 37 (ix) A member consisting of either an economist or a
38 representative of the workforce development councils;

1 (x) A representative from an early childhood education and
2 assistance program;

3 (xi) A representative from a nonprofit child care center;

4 (xii) A representative from a private child care center; and

5 (xiii) A representative from an organization that provides
6 culturally responsive services for early learning programs in
7 communities with high numbers of families whose primary language is
8 not English.

9 (b) Members of the work group may be reimbursed for travel
10 expenses as provided in RCW 43.03.050 and 43.03.060. Funding in this
11 subsection is provided solely for travel reimbursement of work group
12 members and other costs to conduct the meetings. Funding provided in
13 this subsection may not be used to contract for facilitation.

14 (c) The work group shall issue a report with recommendations and
15 an implementation plan to the governor and appropriate committees of
16 the legislature by December 1, 2018.

17 **NEW SECTION. Sec. 616. FOR THE STATE SCHOOL FOR THE BLIND**

18	General Fund—State Appropriation (FY 2018)	\$6,816,000
19	General Fund—State Appropriation (FY 2019)	\$7,056,000
20	General Fund—Private/Local Appropriation	\$34,000
21	TOTAL APPROPRIATION.	\$13,906,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding provided in this section is
24 sufficient for the school to offer to students enrolled in grades
25 nine through twelve for full-time instructional services at the
26 Vancouver campus with the opportunity to participate in a minimum of
27 one thousand eighty hours of instruction and the opportunity to earn
28 twenty-four high school credits.

29 **NEW SECTION. Sec. 617. FOR THE WASHINGTON STATE CENTER FOR**
30 **CHILDHOOD DEAFNESS AND HEARING LOSS**

31	General Fund—State Appropriation (FY 2018)	\$10,835,000
32	General Fund—State Appropriation (FY 2019)	\$11,129,000
33	TOTAL APPROPRIATION.	\$21,964,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: Funding provided in this section is
36 sufficient for the center to offer to students enrolled in grades
37 nine through twelve for full-time instructional services at the

1 Vancouver campus with the opportunity to participate in a minimum of
2 one thousand eighty hours of instruction and the opportunity to earn
3 twenty-four high school credits.

4 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE ARTS COMMISSION**

5	General Fund—State Appropriation (FY 2018)	\$1,609,000
6	General Fund—State Appropriation (FY 2019)	\$1,620,000
7	General Fund—Federal Appropriation	\$2,112,000
8	General Fund—Private/Local Appropriation	\$16,000
9	TOTAL APPROPRIATION.	\$5,357,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$78,000 of the general fund—state appropriation for fiscal
13 year 2018 and \$78,000 of the general fund—state appropriation for
14 fiscal year 2019 are provided solely to implement Substitute House
15 Bill No. 1183 (creative districts). If the bill is not enacted by
16 June 30, 2017, the amounts provided in this subsection shall lapse.

17 (2) \$30,000 of the general fund—state appropriation for fiscal
18 year 2018 and \$30,000 of the general fund—state appropriation for
19 fiscal year 2019 are provided for the folk arts apprenticeship
20 program.

21 NEW SECTION. **Sec. 619. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23	General Fund—State Appropriation (FY 2018)	\$2,462,000
24	General Fund—State Appropriation (FY 2019)	\$2,515,000
25	TOTAL APPROPRIATION.	\$4,977,000

26 NEW SECTION. **Sec. 620. FOR THE EASTERN WASHINGTON STATE**
27 **HISTORICAL SOCIETY**

28	General Fund—State Appropriation (FY 2018)	\$1,925,000
29	General Fund—State Appropriation (FY 2019)	\$1,935,000
30	TOTAL APPROPRIATION.	\$3,860,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund—State Appropriation (FY 2018)	. . . . .	\$1,134,941,000
General Fund—State Appropriation (FY 2019)	. . . . .	\$1,193,207,000
State Building Construction Account—State Appropriation	.	\$6,456,000
Columbia River Basin Water Supply—State Appropriation	. . . . .	\$79,000
State Taxable Building Construction Account—State		
Appropriation	. . . . .	\$376,000
Debt-Limit Reimbursable Bond Retire Account—State		
Appropriation	. . . . .	\$570,000
TOTAL APPROPRIATION.	. . . . .	\$2,335,629,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

General Fund—State Appropriation (FY 2018)	. . . . .	\$9,592,000
General Fund—State Appropriation (FY 2019)	. . . . .	\$1,517,000
Nondebt-Limit Reimbursable Bond Retirement Account—State		
Appropriation	. . . . .	\$184,549,000
TOTAL APPROPRIATION.	. . . . .	\$195,658,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

General Fund—State Appropriation (FY 2018)	. . . . .	\$1,400,000
General Fund—State Appropriation (FY 2019)	. . . . .	\$1,400,000
Hood Canal Aquatic Rehabilitation—State		

1	Appropriation.	\$1,000
2	State Building Construction Account—State	
3	Appropriation	\$2,191,000
4	Columbia River Basin Water Supply—State Appropriation	\$58,000
5	Columbia River Basin Taxable Bond Water	
6	Supply—State Appropriation.	\$14,000
7	State Taxable Building Construction Account—State	
8	Appropriation	\$150,000
9	TOTAL APPROPRIATION.	\$5,214,000

10 NEW SECTION. **Sec. 704. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
11 **EMERGENCY FUND**

12	General Fund—State Appropriation (FY 2018)	\$850,000
13	General Fund—State Appropriation (FY 2019)	\$850,000
14	TOTAL APPROPRIATION.	\$1,700,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section are
17 for the governor's emergency fund for the critically necessary work
18 of any agency.

19 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

21	General Fund—State Appropriation (FY 2018)	\$8,000,000
22	General Fund—State Appropriation (FY 2019)	\$8,000,000
23	TOTAL APPROPRIATION.	\$16,000,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations in this section are
26 provided solely for expenditure into the education technology
27 revolving account for the purpose of covering ongoing operational and
28 equipment replacement costs incurred by the K-20 educational network
29 program in providing telecommunication services to network
30 participants.

31 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **O'BRIEN BUILDING IMPROVEMENT**

33	General Fund—State Appropriation (FY 2018)	\$2,797,000
34	General Fund—State Appropriation (FY 2019)	\$2,798,000
35	TOTAL APPROPRIATION.	\$5,595,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The appropriations are provided solely
 3 for expenditure into the enterprise services account for payment of
 4 principal, interest, and financing expenses associated with the
 5 certificate of participation for the O'Brien building improvement,
 6 project number 20081007.

7 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 8 **CHERBERG BUILDING REHABILITATION**

9	General Fund—State Appropriation (FY 2018)	. . . . .	\$552,000
10	General Fund—State Appropriation (FY 2019)	. . . . .	\$554,000
11	TOTAL APPROPRIATION.	. . . . .	\$1,106,000

12 The appropriations in this section are subject to the following
 13 conditions and limitations: The appropriations are provided solely
 14 for expenditure into the enterprise services account for payment for
 15 the principal, interest, and financing expenses associated with the
 16 certificate of participation for the Cherberg building improvements,
 17 project number 2002-1-005.

18 NEW SECTION. **Sec. 708. FOR THE STATE TREASURER—COUNTY PUBLIC**
 19 **HEALTH ASSISTANCE**

20	General Fund—State Appropriation (FY 2018)	. . . . .	\$36,386,000
21	General Fund—State Appropriation (FY 2019)	. . . . .	\$36,386,000
22	TOTAL APPROPRIATION.	. . . . .	\$72,772,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations: The state treasurer shall distribute the
 25 appropriations to the following counties and health districts in the
 26 amounts designated to support public health services, including
 27 public health nursing:

28	Health District	FY 2018	FY 2019	2017-2019
29				Biennium
30	Adams County Health District	\$121,213	\$121,213	\$242,426
31	Asotin County Health District	\$159,890	\$159,890	\$319,780
32	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
33	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
34	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
35	Clark County Health District	\$1,767,341	\$1,767,341	\$3,534,682
	Code Rev/LL:lcl	230		H-2540.1/17

1	Skamania County Health Department	\$111,327	\$111,327	\$222,654
2	Columbia County Health District	\$119,991	\$119,991	\$239,982
3	Cowlitz County Health Department	\$477,981	\$477,981	\$955,962
4	Garfield County Health District	\$93,154	\$93,154	\$186,308
5	Grant County Health District	\$297,761	\$297,761	\$595,522
6	Grays Harbor Health Department	\$335,666	\$335,666	\$671,332
7	Island County Health Department	\$255,224	\$255,224	\$510,448
8	Jefferson County Health and Human Services	\$184,080	\$184,080	\$368,160
9	Seattle-King County Department of Public Health	\$12,685,521	\$12,685,521	\$25,371,042
10	Bremerton-Kitsap County Health District	\$997,476	\$997,476	\$1,994,952
11	Kittitas County Health Department	\$198,979	\$198,979	\$397,958
12	Klickitat County Health Department	\$153,784	\$153,784	\$307,568
13	Lewis County Health Department	\$263,134	\$263,134	\$526,268
14	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
15	Mason County Department of Health Services	\$227,448	\$227,448	\$454,896
16	Okanogan County Health District	\$169,882	\$169,882	\$339,764
17	Pacific County Health Department	\$169,075	\$169,075	\$338,150
18	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
19	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
20	Skagit County Health Department	\$449,745	\$449,745	\$899,490
21	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
22	Spokane County Health District	\$2,877,318	\$2,877,318	\$5,754,636
23	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
24	Thurston County Health Department	\$1,046,897	\$1,046,897	\$2,093,794
25	Wahkiakum County Health Department	\$93,181	\$93,181	\$186,362
26	Walla Walla County-City Health Department	\$302,173	\$302,173	\$604,346
27	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
28	Whitman County Health Department	\$189,355	\$189,355	\$378,710
29	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
30	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

1 NEW SECTION. **Sec. 709. FOR THE STATE TREASURER—COUNTY CLERK**

2 **LEGAL FINANCIAL OBLIGATION GRANTS**

3	General Fund—State Appropriation (FY 2018)	\$541,000
4	General Fund—State Appropriation (FY 2019)	\$441,000
5	TOTAL APPROPRIATION.	\$982,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: By October 1st of each fiscal year, the
8 state treasurer shall distribute the appropriations to the following
9 county clerk offices in the amounts designated as grants for the
10 collection of legal financial obligations pursuant to RCW 2.56.190:

11	County Clerk	FY 2018	FY 2019
12	Adams County Clerk	\$2,103	\$1,714
13	Asotin County Clerk	\$2,935	\$2,392
14	Benton County Clerk	\$18,231	\$14,858
15	Chelan County Clerk	\$7,399	\$6,030
16	Clallam County Clerk	\$5,832	\$4,753
17	Clark County Clerk	\$32,635	\$26,597
18	Columbia County Clerk	\$384	\$313
19	Cowlitz County Clerk	\$16,923	\$13,792
20	Douglas County Clerk	\$3,032	\$2,471
21	Ferry County Clerk	\$422	\$344
22	Franklin County Clerk	\$5,486	\$4,471
23	Garfield County Clerk	\$243	\$198
24	Grant County Clerk	\$10,107	\$8,237
25	Grays Harbor County Clerk	\$8,659	\$7,057
26	Island County Clerk	\$3,059	\$2,493
27	Jefferson County Clerk	\$1,859	\$1,515
28	King County Court Clerk	\$119,290	\$97,266
29	Kitsap County Clerk	\$22,242	\$18,127
30	Kittitas County Clerk	\$3,551	\$2,894
31	Klickitat County Clerk	\$2,151	\$1,753
32	Lewis County Clerk	\$10,340	\$8,427
33	Lincoln County Clerk	\$724	\$590
34	Mason County Clerk	\$5,146	\$4,194

1	Okanogan County Clerk	\$3,978	\$3,242
2	Pacific County Clerk	\$2,411	\$1,965
3	Pend Oreille County Clerk	\$611	\$498
4	Pierce County Clerk	\$77,102	\$62,837
5	San Juan County Clerk	\$605	\$493
6	Skagit County Clerk	\$11,059	\$9,013
7	Skamania County Clerk	\$1,151	\$938
8	Snohomish County Clerk	\$38,143	\$31,086
9	Spokane County Clerk	\$44,825	\$36,578
10	Stevens County Clerk	\$2,984	\$2,432
11	Thurston County Clerk	\$22,204	\$18,096
12	Wahkiakum County Clerk	\$400	\$326
13	Walla Walla County Clerk	\$4,935	\$4,022
14	Whatcom County Clerk	\$20,728	\$16,893
15	Whitman County Clerk	\$2,048	\$1,669
16	Yakima County Clerk	\$25,063	\$20,426
17			
18	TOTAL APPROPRIATIONS	\$541,000	\$441,000

19 NEW SECTION. **Sec. 710. BELATED CLAIMS**

20 The agencies and institutions of the state may expend moneys
21 appropriated in this act, upon approval of the office of financial
22 management, for the payment of supplies and services furnished to the
23 agency or institution in prior fiscal biennia.

24 NEW SECTION. **Sec. 711. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
25 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations for the law
28 enforcement officers' and firefighters' retirement system shall be
29 made on a monthly basis consistent with chapter 41.45 RCW, and the
30 appropriations for the judges and judicial retirement systems shall
31 be made on a quarterly basis consistent with chapters 2.10 and 2.12
32 RCW.

33 (1) There is appropriated for state contributions to the law
34 enforcement officers' and firefighters' retirement system:

1	General Fund—State Appropriation (FY 2018)	\$70,050,000
2	General Fund—State Appropriation (FY 2019)	\$73,350,000
3	TOTAL APPROPRIATION.	\$143,400,000

4 (2) There is appropriated for contributions to the judicial
5 retirement system:

6	General Fund—State Appropriation (FY 2018)	\$8,700,000
7	General Fund—State Appropriation (FY 2019)	\$8,400,000
8	TOTAL APPROPRIATION.	\$17,100,000

9 (3) There is appropriated for contributions to the judges'
10 retirement system:

11	General Fund—State Appropriation (FY 2018)	\$500,000
12	General Fund—State Appropriation (FY 2019)	\$500,000
13	TOTAL APPROPRIATION.	\$1,000,000

14 NEW SECTION. **Sec. 712. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **STATE EFFICIENCY AND RESTRUCTURING REPAYMENT**

16	General Fund—State Appropriation (FY 2018)	\$5,000,000
17	General Fund—State Appropriation (FY 2019)	\$5,002,000
18	TOTAL APPROPRIATION.	\$10,002,000

19 The appropriations in this section are subject to the following
20 conditions and limitations: The appropriations in this section are
21 provided solely for expenditure into the cleanup settlement account
22 on July 1, 2017, and July 1, 2018, as repayment of moneys that were
23 transferred to the state efficiency and restructuring account.

24 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

26	General Fund—State Appropriation (FY 2018)	\$600,000
27	General Fund—State Appropriation (FY 2019)	\$600,000
28	TOTAL APPROPRIATION.	\$1,200,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section are
31 provided solely for expenditure into the common school construction
32 account—state on July 1, 2017, and July 1, 2018, for an interest
33 payment pursuant to RCW 90.38.130.

34 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
35 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

1	General Fund—State Appropriation (FY 2018)	. . . . .	\$300,000
2	General Fund—State Appropriation (FY 2019)	. . . . .	\$300,000
3	TOTAL APPROPRIATION.	. . . . .	\$600,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section are
6 provided solely for expenditure into the natural resources real
7 property replacement account—state on July 1, 2017, and July 1, 2018,
8 for an interest payment pursuant to RCW 90.38.130.

9 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

11	General Fund—State Appropriation (FY 2018)	. . . . .	\$227,000
12	General Fund—State Appropriation (FY 2019)	. . . . .	\$227,000
13	TOTAL APPROPRIATION.	. . . . .	\$454,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section, or so
16 much thereof as may be necessary, are provided solely for expenditure
17 into the county criminal justice assistance account—state. The
18 treasurer shall make quarterly distributions from the county criminal
19 justice assistance account of the amounts provided in this section in
20 accordance with RCW 82.14.310 for the purposes of reimbursing local
21 jurisdictions for increased costs incurred as a result of the
22 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
23 2013 2nd sp. sess. The appropriations and distributions made under
24 this section constitute appropriate reimbursement for costs for any
25 new programs or increased level of services for the purposes of RCW
26 43.135.060.

27 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
28 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

29	General Fund—State Appropriation (FY 2018)	. . . . .	\$133,000
30	General Fund—State Appropriation (FY 2019)	. . . . .	\$133,000
31	TOTAL APPROPRIATION.	. . . . .	\$266,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section, or so
34 much thereof as may be necessary, are appropriated for expenditure
35 into the municipal criminal justice assistance account. The treasurer
36 shall make quarterly distributions from the municipal criminal

1 justice assistance account of the amounts provided in this section in
2 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
3 reimbursing local jurisdictions for increased costs incurred as a
4 result of the mandatory arrest of repeat offenders pursuant to
5 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
6 distributions made under this section constitute appropriate
7 reimbursement for costs for any new programs or increased level of
8 services for the purposes of RCW 43.135.060.

9 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
10 **COMMUNICATION SERVICES REFORM**

11	General Fund—State Appropriation (FY 2018)	. . . . .	\$5,000,000
12	General Fund—State Appropriation (FY 2019)	. . . . .	\$5,000,000
13	TOTAL APPROPRIATION.	. . . . .	\$10,000,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations in this section are
16 provided solely for expenditure into the universal communications
17 services fund to fund the temporary universal communications services
18 program.

19 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **OUTDOOR EDUCATION AND RECREATION ACCOUNT**

21	General Fund—State Appropriation (FY 2018)	. . . . .	\$1,000,000
22	General Fund—State Appropriation (FY 2019)	. . . . .	\$1,000,000
23	TOTAL APPROPRIATION.	. . . . .	\$2,000,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations are provided solely
26 for expenditure into the outdoor education and recreation account for
27 the state parks and recreation commission's outdoor education and
28 recreation program purposes identified in RCW 79A.05.351.

29 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **SKELETAL HUMAN REMAINS ASSISTANCE ACCOUNT**

31	General Fund—State Appropriation (FY 2018)	\$140,000
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32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation is provided solely for
34 expenditure into the skeletal human remains assistance account to
35 fund grants to property owners to assist with removal of

1 inadvertently discovered skeletal human remains when the scope of a
2 project is too large for the department of archaeology and historic
3 preservation staff to address.

4 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **HOME VISITING SERVICES ACCOUNT**

6	General Fund—State Appropriation (FY 2018)	\$691,000
7	General Fund—State Appropriation (FY 2019)	\$1,788,000
8	TOTAL APPROPRIATION.	\$2,479,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations are provided solely
11 for expenditure into the home visiting services account for the home
12 visiting program.

13 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
14 **BUILDING CODE COUNCIL ACCOUNT**

15	General Fund—State Appropriation (FY 2018)	\$116,000
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16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 expenditure into the building code council account.

19 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
20 **HEALTH PROFESSIONS ACCOUNT**

21	Dedicated Marijuana Account—State Appropriation (FY 2018) .	\$352,000
22	Dedicated Marijuana Account—State Appropriation (FY 2019) .	\$352,000
23	TOTAL APPROPRIATION.	\$704,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations are provided solely
26 for expenditure into the health professions account to reimburse the
27 account for costs incurred by the department of health for the
28 development and administration of the marijuana authorization
29 database.

30 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
31 **SECRETARY OF STATE ARCHIVES AND RECORDS MANAGEMENT**

32	General Fund—State Appropriation (FY 2018)	\$92,000
33	General Fund—State Appropriation (FY 2019)	\$125,000
34	General Fund—Federal Appropriation	\$51,000

1	General Fund—Private/Local Appropriation	\$6,000
2	Other Appropriated Funds	\$93,000
3	TOTAL APPROPRIATION.	\$367,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The appropriations in this section
6 reflect adjustments in agency appropriations related to corresponding
7 adjustments in the secretary of state's billing authority for
8 archives and records management. The office of financial management
9 shall adjust allotments in the amounts specified, and to the state
10 agencies specified in LEAP omnibus document 92C-2017, dated March 27,
11 2017, and adjust appropriation schedules accordingly.

12 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
13 **STATE AUDITOR AUDIT SERVICES**

14	General Fund—State Appropriation (FY 2018)	\$55,000
15	General Fund—State Appropriation (FY 2019)	\$129,000
16	General Fund—Federal Appropriation	\$71,000
17	General Fund—Private/Local Appropriation	\$4,000
18	Other Appropriated Funds	\$83,000
19	TOTAL APPROPRIATION.	\$342,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section
22 reflect adjustments in agency appropriations related to corresponding
23 adjustments in the state auditor's billing authority for state agency
24 auditing services. The office of financial management shall adjust
25 allotments in the amounts specified, and to the state agencies
26 specified in LEAP omnibus document 92D-2017, dated March 27, 2017,
27 and adjust appropriation schedules accordingly.

28 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **OFFICE OF ATTORNEY GENERAL LEGAL SERVICES**

30	General Fund—State Appropriation (FY 2018)	\$4,035,000
31	General Fund—State Appropriation (FY 2019)	\$5,475,000
32	General Fund—Federal Appropriation	\$3,412,000
33	General Fund—Private/Local Appropriation	\$94,000
34	Other Appropriated Funds	\$4,108,000
35	TOTAL APPROPRIATION.	\$17,124,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The appropriations in this section
 3 reflect adjustments in agency appropriations related to corresponding
 4 adjustments in the office of attorney general's billing authority for
 5 legal services. The office of financial management shall adjust
 6 allotments in the amounts specified, and to the state agencies
 7 specified in LEAP omnibus document 92E-2017, dated March 27, 2017,
 8 and adjust appropriation schedules accordingly.

9 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 10 **ADMINISTRATIVE HEARINGS**

11	General Fund—State Appropriation (FY 2018)	\$152,000
12	General Fund—State Appropriation (FY 2019)	\$326,000
13	General Fund—Federal Appropriation	\$493,000
14	General Fund—Private/Local Appropriation	\$5,000
15	Other Appropriated Funds	\$438,000
16	TOTAL APPROPRIATION.	\$1,414,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations: The appropriations in this section
 19 reflect adjustments in agency appropriations related to corresponding
 20 adjustments in the office of administrative hearing's billing
 21 authority. The office of financial management shall adjust allotments
 22 in the amounts specified, and to the state agencies specified in LEAP
 23 omnibus document 92G-2017, dated March 27, 2017, and adjust
 24 appropriation schedules accordingly.

25 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 26 **CONSOLIDATED TECHNOLOGY SERVICES CENTRAL SERVICES**

27	General Fund—State Appropriation (FY 2018)	\$4,140,000
28	General Fund—State Appropriation (FY 2019)	\$3,848,000
29	General Fund—Federal Appropriation	\$2,087,000
30	General Fund—Private/Local Appropriation	\$174,000
31	Other Appropriated Funds	\$3,100,000
32	TOTAL APPROPRIATION.	\$13,349,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations: The appropriations in this section
 35 reflect adjustments in agency appropriations related to corresponding
 36 adjustments in the central technology services' billing authority.

1 The office of financial management shall adjust allotments in the
2 amounts specified, and to the state agencies specified in LEAP
3 omnibus document 92J-2017, dated March 27, 2017, and adjust
4 appropriation schedules accordingly.

5 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **DEPARTMENT OF ENTERPRISE SERVICES CENTRAL SERVICES**

7	General Fund—State Appropriation (FY 2018)	\$3,137,000
8	General Fund—State Appropriation (FY 2019)	\$3,046,000
9	General Fund—Federal Appropriation	\$1,548,000
10	General Fund—Private/Local Appropriation	\$124,000
11	Other Appropriated Funds	\$2,414,000
12	TOTAL APPROPRIATION.	\$10,269,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations in this section
15 reflect adjustments in agency appropriations related to corresponding
16 adjustments in the department of enterprise services' billing
17 authority. The office of financial management shall adjust allotments
18 in the amounts specified, and to the state agencies specified in LEAP
19 omnibus document 92K-2017, dated March 27, 2017, and adjust
20 appropriation schedules accordingly.

21 NEW SECTION. **Sec. 729. COLLECTIVE BARGAINING AGREEMENT—WFSE**

22	General Fund—State Appropriation (FY 2018)	\$53,500,000
23	General Fund—State Appropriation (FY 2019)	\$89,891,000
24	General Fund—Federal Appropriation	\$46,681,000
25	General Fund—Private/Local Appropriation	\$2,379,000
26	Dedicated Funds and Accounts Appropriation	\$45,692,000
27	TOTAL APPROPRIATION.	\$238,143,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: Funding is provided for the agreement
30 reached between the governor and the Washington federation of state
31 employees general government and approved in sections 908 and 909 of
32 this act. Appropriations for state agencies are increased by the
33 amounts specified in LEAP omnibus document G09-2017, dated March 23,
34 2017, to fund the provisions of this agreement.

35 NEW SECTION. **Sec. 730. COLLECTIVE BARGAINING AGREEMENT—WPEA**

1 and wildlife professionals and approved in section 912 of this act.
2 Appropriations for state agencies are increased by the amounts
3 specified in LEAP omnibus document G99-2017, dated March 23, 2017, to
4 fund the provisions of this agreement.

5 NEW SECTION. **Sec. 733. COLLECTIVE BARGAINING AGREEMENT—PTE**
6 **LOCAL 17**

7	General Fund—State Appropriation (FY 2018)	\$3,000
8	General Fund—State Appropriation (FY 2019)	\$8,000
9	TOTAL APPROPRIATION.	\$11,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: Funding is provided for the agreement
12 reached between the governor and the professional and technical
13 employees local 17 and approved in section 913 of this act.
14 Appropriations for state agencies are increased by the amounts
15 specified in LEAP omnibus document GL5-2017, dated March 23, 2017, to
16 fund the provisions of this agreement.

17 NEW SECTION. **Sec. 734. COLLECTIVE BARGAINING AGREEMENT—SEIU**
18 **HEALTHCARE 1199NW**

19	General Fund—State Appropriation (FY 2018)	\$16,467,000
20	General Fund—State Appropriation (FY 2019)	\$16,678,000
21	General Fund—Federal Appropriation	\$12,198,000
22	General Fund—Private/Local Appropriation	\$724,000
23	Dedicated Funds and Accounts Appropriation	\$707,000
24	TOTAL APPROPRIATION.	\$46,774,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: Funding is provided for the agreement
27 reached between the governor and the service employees international
28 union healthcare 1199nw and approved in section 914 of this act.
29 Appropriations for state agencies are increased by the amounts
30 specified in LEAP omnibus document GLQ-2017, dated March 23, 2017, to
31 fund the provisions of this agreement.

32 NEW SECTION. **Sec. 735. COLLECTIVE BARGAINING AGREEMENT—**
33 **TEAMSTERS LOCAL 117 MASTER AGREEMENT**

34	General Fund—State Appropriation (FY 2018)	\$28,681,000
35	General Fund—State Appropriation (FY 2019)	\$46,389,000

1 TOTAL APPROPRIATION. \$3,728,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: Funding is provided for the agreement
4 reached between the University of Washington and the service
5 employees international union local 925 and approved in section 922
6 of this act. Appropriations for state agencies are increased by the
7 amounts specified in LEAP omnibus document CBA4-2017, dated March 23,
8 2017, to fund the provisions of this agreement.

9 NEW SECTION. **Sec. 741. COLLECTIVE BARGAINING AGREEMENT—**
10 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117**

11 General Fund—State Appropriation (FY 2018) \$136,000
12 General Fund—State Appropriation (FY 2019) \$233,000
13 TOTAL APPROPRIATION. \$369,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: Funding is provided for the agreement
16 reached between the University of Washington and teamster local 117
17 and approved in section 923 of this act. Appropriations for state
18 agencies are increased by the amounts specified in LEAP omnibus
19 document CBA2-2017, dated March 23, 2017, to fund the provisions of
20 this agreement.

21 NEW SECTION. **Sec. 742. COLLECTIVE BARGAINING AGREEMENT—**
22 **UNIVERSITY OF WASHINGTON—WASHINGTON FEDERATION OF STATE EMPLOYEES**
23 **POLICE MANAGEMENT**

24 General Fund—State Appropriation (FY 2018) \$44,000
25 General Fund—State Appropriation (FY 2019) \$85,000
26 TOTAL APPROPRIATION. \$129,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: Funding is provided for the agreement
29 reached between the University of Washington and the Washington
30 federation of state employees police management bargaining unit and
31 approved in part IX of this act. Appropriations for state agencies
32 are increased by the amounts specified in LEAP omnibus document
33 GO9P-2017, dated March 23, 2017, to fund the provisions of this
34 agreement.

1 under the provisions of chapter 41.80 RCW, and are subject to the
 2 conditions and limitations in sections 936 and 937 of this act.
 3 Appropriations in this act for state agencies, including institutions
 4 of higher education, are increased by the amounts specified in LEAP
 5 omnibus document G6A-2017, dated March 25, 2017, to fund the
 6 provisions of this agreement.

7 NEW SECTION. **Sec. 746. COMPENSATION—NONREPRESENTED EMPLOYEES—**
 8 **INSURANCE BENEFITS**

9	General Fund—State Appropriation (FY 2018)	\$3,527,000
10	General Fund—State Appropriation (FY 2019)	\$22,447,000
11	General Fund—Federal Appropriation	\$3,247,000
12	General Fund—Private/Local Appropriation	\$299,000
13	Dedicated Funds and Accounts Appropriation	\$24,334,000
14	TOTAL APPROPRIATION.	\$53,854,000

15 The appropriations in this section are subject to the following
 16 conditions and limitations: Funding is provided for nonrepresented
 17 state employee health benefits for state agencies, including
 18 institutions of higher education, and are subject to the conditions
 19 and limitations in section 942 of this act. Appropriations in this
 20 act for state agencies, including institutions of higher education,
 21 are increased by the amounts specified in LEAP omnibus document
 22 G06-2017, dated March 25, 2017.

23 NEW SECTION. **Sec. 747. GENERAL WAGE INCREASES**

24	General Fund—State Appropriation (FY 2018)	\$32,850,000
25	General Fund—State Appropriation (FY 2019)	\$81,288,000
26	General Fund—Federal Appropriation	\$9,497,000
27	General Fund—Private/Local Appropriation	\$802,000
28	Dedicated Funds and Accounts Appropriation	\$56,820,000
29	TOTAL APPROPRIATION.	\$181,257,000

30 The appropriations in this section are subject to the following
 31 conditions and limitations: Funding is provided for state agency
 32 employee compensation in this act are sufficient to provide general
 33 wage increases to state agency employees who are not represented or
 34 who bargain under statutory authority other than chapter 41.80 or
 35 47.64 RCW or RCW 41.56.473 or 41.56.475, subject to the conditions
 36 and limitations in section 943 of this act. Appropriations in this
 37 act for state agencies, including institutions of higher education,

1 are increased by the amounts specified in LEAP omnibus document
2 GL9-2017, dated March 23, 2017.

3 NEW SECTION. **Sec. 748. INITIATIVE 732 COST-OF-LIVING INCREASES**

4	General Fund—State Appropriation (FY 2018)	\$1,221,000
5	General Fund—State Appropriation (FY 2019)	\$1,820,000
6	Education Legacy Trust Account—State Appropriation	\$18,000
7	TOTAL APPROPRIATION.	\$3,059,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: Funding is provided for general wage
10 increases for state employees covered by Initiative Measure No. 732,
11 and coordinated with the general salary increases provided in this
12 act. Appropriations in this act for state agencies, including
13 institutions of higher education, are increased consistent with part
14 IX of this act by the amounts specified in LEAP omnibus document
15 GW-2017, dated March 23, 2017.

16 NEW SECTION. **Sec. 749. INITIATIVE 732 COST-OF-LIVING—ADJUST**
17 **DOUBLE-COUNT**

18	General Fund—State Appropriation (FY 2018)	(\$8,057,000)
19	General Fund—State Appropriation (FY 2019)	(\$17,693,000)
20	Education Legacy Trust Account—State Appropriation	(\$147,000)
21	TOTAL APPROPRIATION.	(\$25,897,000)

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding is adjusted to coordinate
24 increases for employees eligible under Initiative Measure No. 732,
25 and also for general wage increases for state employees provided in
26 this act. Appropriations in this act for state agencies, including
27 institutions of higher education, are adjusted consistent with part
28 IX of this act by the amounts specified in LEAP omnibus document
29 9B-2017, dated March 23, 2017.

30 NEW SECTION. **Sec. 750. TARGETED COMPENSATION INCREASES**

31	General Fund—State Appropriation (FY 2018)	\$5,375,000
32	General Fund—State Appropriation (FY 2019)	\$6,137,000
33	General Fund—Federal Appropriation	\$4,737,000
34	General Fund—Private/Local Appropriation	\$411,000
35	Dedicated Funds and Accounts Appropriation	\$880,000

1 TOTAL APPROPRIATION. \$17,540,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: Funding is provided for salary
4 adjustments for targeted job classifications. Appropriations in this
5 act for state agencies, including institutions of higher education,
6 are adjusted consistent with section 945 of this act by the amounts
7 specified in LEAP omnibus document GLK-2017, dated March 23, 2017.

8 NEW SECTION. **Sec. 751. MINIMUM STARTING WAGE**

9 General Fund—State Appropriation (FY 2018) \$136,000
10 General Fund—State Appropriation (FY 2019) \$135,000
11 Local Government Archives Accounts—State
12 Appropriation \$4,000
13 TOTAL APPROPRIATION. \$275,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: Funding is provided for a minimum
16 starting wage of twelve dollars an hour, effective July 1, 2017, and
17 for increases in wages of job classes that are aligned with affected
18 job classes, except those represented by a collective bargaining unit
19 under chapters 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475.
20 Appropriations in this act for state agencies, including institutions
21 of higher education, are adjusted consistent with section 946 of this
22 act by the amounts specified in LEAP omnibus document GLL-2017, dated
23 March 23, 2017.

24 NEW SECTION. **Sec. 752. VACATION LEAVE SCHEDULE**

25 General Fund—State Appropriation (FY 2018) \$54,000
26 General Fund—State Appropriation (FY 2019) \$59,000
27 General Fund—Federal Appropriation \$4,000
28 State Toxics Control Account—State Appropriation \$1,000
29 TOTAL APPROPRIATION. \$118,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: Funding is provided for the cost of
32 additional staff hours required by modification of the vacation leave
33 accrual schedule as specified by the office of financial management
34 for general government state employees, except those represented by a
35 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
36 41.56.473 and 41.56.475. Appropriations in this act for state

1 agencies, including institutions of higher education, are adjusted
2 consistent with section 947 of this act by the amounts specified in
3 LEAP omnibus document GLX-2017, dated March 23, 2017.

4 NEW SECTION. **Sec. 753. ORCA TRANSIT PASSES—WASHINGTON**
5 **FEDERATION OF STATE EMPLOYEES**

6	General Fund—State Appropriation (FY 2018)	\$1,030,000
7	General Fund—State Appropriation (FY 2019)	\$1,030,000
8	General Fund—Federal Appropriation	\$908,000
9	General Fund—Private/Local Appropriation	\$38,000
10	Dedicated Funds and Accounts Appropriation	\$530,000
11	TOTAL APPROPRIATION.	\$3,536,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: Funding is provided for transit passes
14 for state employees outside of higher education who work in King
15 County, who are represented by the Washington Federation of State
16 Employees. Appropriations in this act for state agencies are adjusted
17 by the amounts specified in LEAP omnibus document GLP-2017, dated
18 March 23, 2017.

19 NEW SECTION. **Sec. 754. ORCA TRANSIT PASSES**

20	General Fund—State Appropriation (FY 2018)	\$392,000
21	General Fund—State Appropriation (FY 2019)	\$392,000
22	General Fund—Federal Appropriation	\$168,000
23	General Fund—Private/Local Appropriation	\$32,000
24	Dedicated Funds and Accounts Appropriation	\$436,000
25	TOTAL APPROPRIATION.	\$1,420,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: Funding is provided for transit passes
28 for state employees outside of higher education who work in King
29 County, and who are not covered by a collective bargaining agreement.
30 Appropriations in this act for state agencies are adjusted by the
31 amounts specified in LEAP omnibus document GLR-2017, dated March 23,
32 2017.

33 NEW SECTION. **Sec. 755. PUBLIC SAFETY EMPLOYEES RETIREMENT**
34 **SYSTEM MEMBERSHIP CHANGES**

35	General Fund—State Appropriation (FY 2018)	\$2,500,000
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1	General Fund—State Appropriation (FY 2019)	\$2,900,000
2	Special Retirement Contribution Increase Revolving	
3	Account—State Appropriation	(\$3,400,000)
4	TOTAL APPROPRIATION.	\$2,000,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: Funding is provided solely for the cost
7 of contribution rate changes and costs related to House Bill No. 1558
8 (PSERS/offender nursing care). If the bill is not enacted by June 30,
9 2017, the amounts provided in this section shall lapse.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include General Fund Appropriation for fire insurance (\$9,977,000), prosecuting attorney (\$6,786,000), boating safety and education (\$4,000,000), utility district excise tax (\$58,134,000), Death Investigations Account (\$3,556,000), Aquatic Lands Enhancement Account (\$140,000), Timber Tax Distribution Account (\$77,367,000), County Criminal Justice Assistance (\$96,145,000), Municipal Criminal Justice Assistance (\$38,126,000), City-County Assistance (\$27,160,000), Liquor Excise Tax Account (\$56,058,000), Streamlined Sales and Use Tax Mitigation Account (\$45,658,000), Columbia River Water Delivery Account for the Confederated Tribes of the Colville Reservation (\$8,074,000), Columbia River Water Delivery Account for the Spokane Tribe of Indians (\$5,394,000), Liquor Revolving Account (\$98,876,000), and other tax distributions (\$80,000).

1 General Fund Appropriation for Habitat Conservation
2 Program distributions. \$4,340,000
3 TOTAL APPROPRIATION. \$569,501,000

4 The total expenditures from the state treasury under the
5 appropriations in this section shall not exceed the funds available
6 under statutory distributions for the stated purposes.

7 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
8 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

9 Impaired Driving Safety Appropriation. \$2,110,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The amount appropriated in this section
12 shall be distributed quarterly during the 2017-2019 fiscal biennium
13 in accordance with RCW 82.14.310. This funding is provided to
14 counties for the costs of implementing criminal justice legislation
15 including, but not limited to: Chapter 206, Laws of 1998 (drunk
16 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
17 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
18 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
19 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
20 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
21 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
22 penalties); and chapter 215, Laws of 1998 (DUI provisions).

23 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
24 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

25 Impaired Driver Safety Appropriation. \$1,407,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The amount appropriated in this section
28 shall be distributed quarterly during the 2017-2019 fiscal biennium
29 to all cities ratably based on population as last determined by the
30 office of financial management. The distributions to any city that
31 substantially decriminalizes or repeals its criminal code after July
32 1, 1990, and that does not reimburse the county for costs associated
33 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
34 to the county in which the city is located. This funding is provided
35 to cities for the costs of implementing criminal justice legislation
36 including, but not limited to: Chapter 206, Laws of 1998 (drunk
37 driving penalties); chapter 207, Laws of 1998 (DUI penalties);

1 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
2 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
3 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
4 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
5 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
6 penalties); and chapter 215, Laws of 1998 (DUI provisions).

7 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
8 **FOR DISTRIBUTION**

9 General Fund Appropriation for federal flood control
10 funds distribution. \$50,000
11 General Fund Appropriation for federal grazing
12 fees distribution. \$43,000
13 General Fund Appropriation for federal military
14 fees distribution. \$601,000
15 Forest Reserve Fund Appropriation for federal
16 forest reserve fund distribution. \$4,610,000

17 The total expenditures from the state treasury under the
18 appropriations in this section shall not exceed the funds available
19 under statutory distributions for the stated purposes.

20 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

21 Flood Control Assistance Account: For transfer to the
22 state general fund, \$1,000,000 for fiscal year
23 2018 and \$1,000,000 for fiscal year 2019. \$2,000,000
24 Criminal Justice Treatment Account: For transfer to
25 the state general fund, \$4,450,000 for fiscal
26 year 2018 and \$4,450,000 for fiscal year 2019. \$8,900,000
27 Dedicated Marijuana Account: For transfer to
28 the basic health plan trust account, the lesser
29 of the amount determined pursuant to RCW 69.50.540
30 or this amount for fiscal year 2018, \$170,000,000 and
31 this amount for fiscal year 2019, \$180,000,000. . . \$350,000,000
32 Dedicated Marijuana Account: For transfer to
33 the state general fund, the lesser of the amount
34 determined pursuant to RCW 69.50.540 or this amount
35 for fiscal year 2018, \$113,718,000 and this amount
36 for fiscal year 2019, \$125,521,000. \$239,239,000
37 Aquatic Lands Enhancement Account: For transfer to

1 the clean up settlement account as repayment of
2 the loan provided in section 3022(2) chapter 2,
3 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
4 supplemental capital budget), \$620,000 for fiscal
5 year 2018 and \$620,000 for fiscal year 2019. \$1,240,000
6 Tobacco Settlement Account: For transfer to the
7 state general fund, in an amount not to exceed the
8 actual amount of the annual base payment to the
9 tobacco settlement account for fiscal year 2018. . . \$101,639,000
10 Tobacco Settlement Account: For transfer to the
11 state general fund, in an amount not to exceed the
12 actual amount of the annual base payment to the
13 tobacco settlement account for fiscal year 2019. . . \$101,639,000
14 State Toxics Control Account: For transfer to the
15 cleanup settlement account as repayment of the
16 loan provided in section 3022(2) chapter 2,
17 Laws of 2012, 2nd sp. sess. (ESB 6074, 2012
18 supplemental capital budget), \$620,000 for
19 fiscal year 2018 and \$620,000 for fiscal
20 year 2019. \$1,240,000
21 General Fund: For transfer to the streamlined sales
22 and use tax account, \$22,904,000 for fiscal
23 year 2018 and \$22,774,000 for fiscal year 2019. . . . \$45,658,000
24 Aerospace Training and Student Loan Account: For
25 transfer to the state general fund, \$750,000
26 for fiscal year 2018 and \$750,000 for fiscal
27 year 2019. \$1,500,000
28 Disaster Response Account: For transfer to the state
29 general fund, \$42,000,000 for fiscal year 2018. . . . \$42,000,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2015-2017 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. Offers shall be reviewed and monitored jointly by the office
16 of financial management and the department of retirement systems.
17 Agencies are required to submit a report by the date established by
18 the office of financial management in the guidelines required in this
19 section to the legislature and the office of financial management on
20 the outcome of their approved incentive program. The report should
21 include information on the details of the program, including the
22 incentive payment amount for each participant, the total cost to the
23 state, and the projected or actual net dollar savings over the two-
24 year period.

25 (2) The department of retirement systems may collect from
26 employers the actuarial cost of any incentive provided under this
27 program, or any other incentive to retire provided by employers to
28 members of the state's pension systems, for deposit in the
29 appropriate pension account.

30 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
31 **IMPAIRED**

32 Nothing in this act prohibits the expenditure of any funds by an
33 agency or institution of the state for benefits guaranteed by any
34 collective bargaining agreement in effect on the effective date of
35 this section.

36 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

37 The following sections represent the results of the 2017-2019
38 collective bargaining process required under the provisions of

1 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective
2 bargaining agreements contained in sections 908 through 941 of this
3 act are described in general terms. Only major economic terms are
4 included in the descriptions. These descriptions do not contain the
5 complete contents of the agreements. The collective bargaining
6 agreements contained in Part IX of this act may also be funded by
7 expenditures from nonappropriated accounts. If positions are funded
8 with lidded grants or dedicated fund sources with insufficient
9 revenue, additional funding from other sources is not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11 An agreement has been reached between the governor and the
12 Washington federation of state employees general government under the
13 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
14 Funding is provided for a two percent general wage increase effective
15 July 1, 2017, a two percent general wage increase effective July 1,
16 2018, and a two percent general wage increase effective January 1,
17 2019. The agreement also includes and funding is provided for salary
18 adjustments for targeted job classifications and increases to
19 vacation leave accruals.

20 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**
21 **DEPARTMENT OF CORRECTION UNIQUE CLASSIFICATIONS**

22 An agreement has been reached between the governor and the
23 Washington federation of state employees general government for
24 department of corrections unique classifications through an interest
25 arbitration award as provided in a memorandum of understanding
26 between the parties and under the provisions of chapter 41.80 RCW for
27 the 2017-2019 fiscal biennium. In addition to the economic provisions
28 applicable to all employees covered by the agreement in section 908
29 of this act, funding is provided for the awarded increases for
30 targeted job classifications ranging from one and three-tenths
31 percent to sixteen and three-tenths percent.

32 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WPEA**

33 An agreement has been reached between the governor and the
34 Washington public employees association general government under the
35 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
36 Funding is provided for a two percent general wage increase effective

1 July 1, 2017, a two percent general wage increase effective July 1,
2 2018, and a two percent general wage increase effective January 1,
3 2019. The agreement also includes and funding is provided for salary
4 adjustments for targeted job classifications and increases to
5 vacation leave accruals.

6 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—**
7 **COALITION OF UNIONS**

8 An agreement has been reached between the governor and the
9 coalition of unions under the provisions of chapter 41.80 RCW for the
10 2017-2019 fiscal biennium. Funding is provided for a two percent
11 general wage increase effective July 1, 2017, a two percent general
12 wage increase effective July 1, 2018, and a two percent general wage
13 increase effective January 1, 2019. The agreement also includes and
14 funding is provided for salary adjustments for targeted job
15 classifications and increases to vacation leave accruals.

16 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

17 An agreement has been reached between the governor and the
18 Washington association of fish and wildlife professionals under the
19 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
20 Funding is provided for a two percent general wage increase effective
21 July 1, 2017, a two percent general wage increase effective July 1,
22 2018, and a two percent general wage increase effective January 1,
23 2019. The agreement also includes and funding is provided for salary
24 adjustments for targeted job classifications.

25 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—PTE**
26 **LOCAL 17**

27 An agreement has been reached between the governor and the
28 professional and technical employees local 17 under the provisions of
29 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
30 provided for a two percent general wage increase effective July 1,
31 2017, a two percent general wage increase effective July 1, 2018, and
32 a two percent general wage increase effective January 1, 2019. The
33 agreement also includes and funding is provided for salary
34 adjustments for targeted job classifications and increases to
35 vacation leave accruals.

1 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—SEIU**
2 **HEALTHCARE 1199NW**

3 An agreement has been reached between the governor and the
4 service employees international union healthcare 1199nw under the
5 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
6 Funding is provided for registered nurses targeted job classification
7 salary adjustments in lieu of a general wage increase. The salary
8 adjustments funded in this act vary depending on classification and
9 location. The agreement also includes and funding is provided for
10 continuing education and increases to vacation leave accruals.

11 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—**
12 **TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES**

13 An agreement has been reached between the governor and the
14 international brotherhood of teamsters local 117 for the department
15 of enterprise services under the provisions of chapter 41.80 RCW for
16 the 2017-2019 fiscal biennium. Funding is provided for a two percent
17 general wage increase effective July 1, 2017, a two percent general
18 wage increase effective July 1, 2018, and a two percent general wage
19 increase effective January 1, 2019.

20 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—**
21 **TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS**

22 An agreement has been reached between the governor and the
23 international brotherhood of teamsters local 117 for the department
24 of corrections through an interest arbitration award as provided in a
25 memorandum of understanding between the parties and under the
26 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
27 Funding is provided for the awarded four and one-half percent general
28 wage increase effective July 1, 2017, a three percent general wage
29 increase effective July 1, 2018, and a three percent general wage
30 increase effective January 1, 2019. Funding is also provided for
31 targeted job classification specific increases and increases to
32 vacation leave accruals.

33 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**
34 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

35 An agreement has been reached between the governor and the
36 Washington federation of state employees community college coalition

1 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
2 biennium. Funding is provided for a two percent general wage increase
3 effective July 1, 2017, a two percent general wage increase effective
4 July 1, 2018, and a two percent general wage increase effective
5 January 1, 2019. The agreement also includes and funding is provided
6 for salary adjustments for targeted job classifications.

7 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**
8 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

9 An agreement has been reached between the governor and the
10 Washington public employees association community college coalition
11 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
12 biennium. Funding is provided for a two percent general wage increase
13 effective July 1, 2017, a two percent general wage increase effective
14 July 1, 2018, and a two percent general wage increase effective
15 January 1, 2019. The agreement also includes and funding is provided
16 for salary adjustments for targeted job classifications.

17 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**
18 **TROOPERS ASSOCIATION**

19 An agreement has been reached between the governor and the
20 Washington state patrol troopers association under the provisions of
21 chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is
22 provided for a sixteen percent general wage increase for troopers
23 effective July 1, 2017, and a three percent general wage increase for
24 troopers effective July 1, 2018. Funding is also provided for a
25 twenty percent general wage increase for sergeants effective July 1,
26 2017, and a three percent general wage increase for sergeants
27 effective July 1, 2018. The agreement also includes and funding is
28 provided for increases to longevity pay, changes to specialty pay,
29 and an increase to vacation leave accruals.

30 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
31 **LIEUTENANTS ASSOCIATION**

32 An agreement has been reached between the governor and the
33 Washington state patrol lieutenants association under the provisions
34 of chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is
35 provided for a twenty percent general wage increase effective July 1,
36 2017, and a three percent general wage increase effective July 1,

1 2018. The agreement also includes and funding is provided for
2 increases to longevity pay.

3 NEW SECTION. **Sec. 921.** **COLLECTIVE BARGAINING AGREEMENT—**
4 **UNIVERSITY OF WASHINGTON—WFSE**

5 (1) An agreement has been reached between the University of
6 Washington and the Washington federation of state employees under the
7 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
8 For bargaining units 00, 01, 02, 03, 04, and 06, the agreement
9 includes and funding is provided for a two percent general wage
10 increase effective July 1, 2017, a two percent general wage increase
11 effective July 1, 2018, and a two percent general wage increase
12 effective January 1, 2019. The agreement also includes and funding is
13 provided for an increase of one dollar per hour in certification pay
14 for certain job classifications, salary adjustments for targeted job
15 classifications, and increases to vacation leave accruals. For
16 bargaining unit 05, police management, the agreement includes and
17 funding is provided for an eight percent general wage increase
18 effective July 1, 2017, an eight percent general wage increase
19 effective July 1, 2018, adjustments to maintain a sixteen and one-
20 half percent differential over employees supervised, an adjustment to
21 longevity pay, and a five hundred dollar annual clothing allowance
22 for "plain clothes" positions.

23 (2) Effective September 1, 2017, \$100,000 is to be split between
24 SEIU 925 and WFSE represented employees at Harborview Medical Center
25 and UW Medical Center for obtaining degree or certification required
26 for employment in a health care field within the hospital. Step
27 values were synchronized between select WFSE and SEIU 925 pay tables.

28 NEW SECTION. **Sec. 922.** **COLLECTIVE BARGAINING AGREEMENT—**
29 **UNIVERSITY OF WASHINGTON—SEIU 925**

30 (1) An agreement has been reached between the University of
31 Washington and the service employees international union local 925
32 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
33 biennium. Funding is provided for a two percent general wage increase
34 effective July 1, 2017, a two percent general wage increase effective
35 July 1, 2018, and a two percent general wage increase effective
36 January 1, 2019. The agreement also includes and funding is provided
37 for an increase of one dollar per hour in certification pay for

1 certain job classifications, salary adjustments for targeted job
2 classifications, and increases to vacation leave accruals.

3 (2) Effective September 1, 2017, \$100,000 is to be split between
4 SEIU 925 and WFSE represented employees at Harborview Medical Center
5 and UW Medical Center for obtaining degree or certification required
6 for employment in a health care field within the hospital. Step
7 values were synchronized between select WFSE and SEIU 925 pay tables.

8 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**
9 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117**

10 An agreement has been reached between the University of
11 Washington and teamster local 117 under the provisions of chapter
12 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for
13 a five percent general wage increase effective July 1, 2017, to
14 maintain increases that were not funded in the 2015-2017 budget due
15 to missing the submission deadline, an additional ten percent general
16 wage increase effective July 1, 2017, and a ten percent general wage
17 increase effective July 1, 2018. The agreement also includes and
18 funding is provided for educational incentive pay and longevity pay.

19 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**
20 **WASHINGTON STATE UNIVERSITY—WFSE**

21 An agreement has been reached between the Washington State
22 University and the Washington federation of state employees under the
23 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
24 For bargaining units 2, 12, 13, and 15, the agreement includes and
25 funding is provided for a two percent general wage increase effective
26 July 1, 2017, and a one percent general wage increase effective July
27 1, 2018. If the schedule for non-represented employees yields a
28 higher overall salary schedule or general wage increase in 2017-2019
29 fiscal biennium, salary schedules of job classifications for non-
30 represented employees are increased, or higher leave accruals are
31 implemented, the contract must implement the provision most
32 beneficial to the employee.

33 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**
34 **WASHINGTON STATE UNIVERSITY—PSE**

35 An agreement has been reached between the Washington State
36 University and the public school employees under the provisions of

1 chapter 41.80 RCW for the 2017-2019 fiscal biennium. For bargaining
2 units 16 and 18, the agreement includes and funding is provided for a
3 two percent general wage increase effective July 1, 2017, and a one
4 percent general wage increase effective July 1, 2018. If the schedule
5 for non-represented employees yields a higher overall salary schedule
6 or general wage increase in 2017-2019 fiscal biennium, salary
7 schedules of job classifications for non-represented employees are
8 increased, or higher leave accruals are implemented, the contract
9 must implement the provision most beneficial to the employee.

10 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**
11 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

12 An agreement has been reached between the Washington State
13 University and the WSU Police Guild bargaining unit 4 under the
14 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
15 The agreement includes and funding is provided for the following: The
16 university will follow the general service salary schedules for
17 nonrepresented employees in effect July 1, 2017, through June 30,
18 2019, and, effective July 1, 2017, targeted job classifications will
19 be assigned special pay range assignment on the general services
20 salary schedule. Additionally, the agreement includes and funding is
21 provided for wage increases equal to the general services salary
22 schedule and higher leave accruals applicable to civil service
23 employees.

24 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
25 **WASHINGTON UNIVERSITY—WFSE**

26 An agreement has been reached between Central Washington
27 University and the Washington federation of state employees under the
28 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
29 Funding is provided for a two percent general wage increase effective
30 July 1, 2017, a two percent general wage increase effective July 1,
31 2018, and a two percent general wage increase effective January 1,
32 2019. The agreement also includes and funding is provided for
33 additional leave accruals and a one-time payment of \$100 on July 25,
34 2017.

35 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
36 **WASHINGTON UNIVERSITY—PSE**

1 An agreement has been reached between Central Washington
2 University and the public school employees under the provisions of
3 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
4 provided for a two percent general wage increase effective July 1,
5 2017, a two percent general wage increase effective July 1, 2018, and
6 a two percent general wage increase effective January 1, 2019. The
7 agreement also includes and funding is provided for a sixty cents per
8 hour shift premium increase.

9 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—THE**
10 **EVERGREEN STATE COLLEGE—WFSE**

11 An agreement has been reached between The Evergreen State College
12 and the Washington federation of state employees under the provisions
13 of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
14 provided for a two percent general wage increase effective July 1,
15 2017, a two percent general wage increase effective July 1, 2018, and
16 a two percent general wage increase effective January 1, 2019. The
17 agreement also includes and funding is provided for salary range
18 adjustments for police classifications and other targeted job
19 classifications, a shift differential increase, salary increase for
20 law enforcement officers while engaged in training activities, and a
21 \$100 signing incentive.

22 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
23 **WASHINGTON UNIVERSITY—WFSE**

24 An agreement has been reached between Western Washington
25 University and the Washington federation of state employees
26 bargaining units A, B, and E under the provisions of chapter 41.80
27 RCW for the 2017-2019 fiscal biennium. Funding is provided for a two
28 percent general wage increase effective July 1, 2017, a two percent
29 general wage increase effective July 1, 2018, and a two percent
30 general wage increase effective January 1, 2019. The agreement also
31 includes and funding is provided for salary range adjustments for
32 targeted job classifications, clothing and footwear allowances for
33 specific job classification, increase in vacation leave accruals, and
34 a \$250 signing incentive.

35 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
36 **WASHINGTON UNIVERSITY—PSE**

1 An agreement has been reached between Western Washington
2 University and the public school employees bargaining units D and PT
3 under the provisions of chapter 41.80 RCW for the 2017-2019 fiscal
4 biennium. Funding is provided for a two percent general wage increase
5 effective July 1, 2017, a two percent general wage increase effective
6 July 1, 2018, and a two percent general wage increase effective
7 January 1, 2019. The agreement also includes and funding is provided
8 for increase in vacation leave accruals and incentive pay for
9 specified employees.

10 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
11 **WASHINGTON UNIVERSITY—WFSE**

12 An agreement has been reached between Eastern Washington
13 University and the Washington federation of state employees under the
14 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
15 Funding is provided for a two percent general wage increase effective
16 July 1, 2017, a two percent general wage increase effective July 1,
17 2018, and a two percent general wage increase effective January 1,
18 2019. The agreement also includes and funding is provided for salary
19 range adjustments for police officers, increase in leave accruals,
20 and a one-time payment of \$100.

21 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
22 **WASHINGTON UNIVERSITY—PSE**

23 An agreement has been reached between Eastern Washington
24 University and the public school employees under the provisions of
25 chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
26 provided for a one and three-quarters percent general wage increase
27 effective July 1, 2017.

28 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
29 **VALLEY COMMUNITY COLLEGE—WPEA**

30 An agreement has been reached between Yakima Valley Community
31 College and the Washington public employees association under the
32 provisions of chapter 41.80 RCW for the 2017-2019 fiscal biennium.
33 Funding is provided for a two percent general wage increase effective
34 July 1, 2017, a two percent general wage increase effective July 1,
35 2018, and a two percent general wage increase effective January 1,

1 2019. The agreement also includes and funding is provided for a one
2 dollar shift differential.

3 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
4 **COMMUNITY COLLEGE—WPEA**

5 An agreement has been reached between Highline Community College
6 and the Washington public employees association under the provisions
7 of chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
8 provided for a two percent general wage increase effective July 1,
9 2017, a two percent general wage increase effective July 1, 2018, and
10 a two percent general wage increase effective January 1, 2019. The
11 agreement also includes and funding is provided for a one-time
12 signing incentive of \$400 to be paid in fiscal year 2018.

13 NEW SECTION. **Sec. 936. COMPENSATION—REPRESENTED EMPLOYEES—**
14 **SUPER COALITION—INSURANCE BENEFITS**

15 An agreement was reached for the 2017-2019 biennium between the
16 governor and the health care super coalition under the provisions of
17 chapter 41.80 RCW. Appropriations in this act for state agencies,
18 including institutions of higher education, are sufficient to
19 implement the provisions of the 2017-2019 collective bargaining
20 agreement, and are subject to the following conditions and
21 limitations:

22 (1) The monthly employer funding rate for insurance benefit
23 premiums, public employees' benefits board administration, and the
24 uniform medical plan, shall not exceed \$912 per eligible employee for
25 fiscal year 2018. For fiscal year 2019, the monthly employer funding
26 rate shall not exceed \$1,041 per eligible employee.

27 (2) Except as provided by the parties' health care agreement, in
28 order to achieve the level of funding provided for health benefits,
29 the public employees' benefits board shall require any or all of the
30 following: Employee premium copayments, increases in point-of-service
31 cost sharing, the implementation of managed competition, or other
32 changes to benefits consistent with RCW 41.05.065.

33 (3) The health care authority shall deposit any moneys received
34 on behalf of the uniform medical plan as a result of rebates on
35 prescription drugs, audits of hospitals, subrogation payments, or any
36 other moneys recovered as a result of prior uniform medical plan
37 claims payments, into the public employees' and retirees' insurance

1 account to be used for insurance benefits. Such receipts may not be
2 used for administrative expenditures.

3 NEW SECTION. **Sec. 937. COMPENSATION—REPRESENTED EMPLOYEES**
4 **OUTSIDE SUPER COALITION—INSURANCE BENEFITS**

5 Appropriations for state agencies in this act are sufficient for
6 represented employees outside the super coalition for health
7 benefits, and are subject to the following conditions and
8 limitations:

9 (1) The monthly employer funding rate for insurance benefit
10 premiums, public employees' benefits board administration, and the
11 uniform medical plan, may not exceed \$912 per eligible employee for
12 fiscal year 2018. For fiscal year 2019, the monthly employer funding
13 rate may not exceed \$1,041 per eligible employee.

14 (2) In order to achieve the level of funding provided for health
15 benefits, the public employees' benefits board shall require any or
16 all of the following: Employee premium copayments, increases in
17 point-of-service cost sharing, the implementation of managed
18 competition, or other changes to benefits consistent with RCW
19 41.05.065.

20 (3) The health care authority shall deposit any moneys received
21 on behalf of the uniform medical plan as a result of rebates on
22 prescription drugs, audits of hospitals, subrogation payments, or any
23 other moneys recovered as a result of prior uniform medical plan
24 claims payments, into the public employees' and retirees' insurance
25 account to be used for insurance benefits. Such receipts may not be
26 used for administrative expenditures.

27 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT FOR**
28 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

29 An agreement has been reached between the governor and the
30 Washington federation of state employees for the language access
31 providers under the provisions of chapter 41.56 RCW for the 2017-2019
32 fiscal biennium. Funding is provided for a rate increase of fifty
33 cents an hour for fiscal year 2018 and a rate increase of one dollar
34 twenty-six cents an hour for fiscal year 2019. The agreement also
35 includes and funding is provided for DSHS minimum appointment times,
36 DSHS travel premium pilot program, increased cancellation fees, and
37 reimbursements for parking, ferries, and tolls.

1 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT FOR**
2 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

3 An agreement has been reached between the governor and the
4 service employees international union local 775 under the provisions
5 of chapters 74.39A and 41.56 RCW for the 2017-2019 fiscal biennium.
6 Funding is provided for increases to hourly wages through the term of
7 the agreement and an additional wage step for those at the top of the
8 wage scale. The agreement also includes and funding is provided for
9 establishment of a health and safety benefit study and increased
10 contributions to the retirement, health care, and training trusts.

11 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING AGREEMENT FOR**
12 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

13 An agreement has been reached between the governor and the
14 service employees international union local 925 under the provisions
15 of chapter 41.56 RCW for the 2017-2019 fiscal biennium. Funding is
16 provided for a two percent rate increase for licensed providers and a
17 three to six cent an hour per child increase for licensed-exempt
18 providers. The agreement also includes and funding is provided for
19 increased funding for health insurance for licensed providers,
20 increases in training funding, professional development days,
21 licensing incentives and need-based grants, and establishment of a
22 family child care career development fund.

23 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENT FOR**
24 **NONSTATE EMPLOYEES—AFHC ADULT FAMILY HOMES**

25 An agreement has been reached between the governor and the adult
26 family home council under the provisions of chapter 41.56 RCW for the
27 2017-2019 fiscal biennium. Funding is provided for increases in the
28 daily rates, payments to providers for providing meaningful home-
29 based activities, payment to providers supporting clients in
30 accessing and participating in the community integration program, and
31 mileage reimbursement under certain circumstances.

32 NEW SECTION. **Sec. 942. COMPENSATION—NONREPRESENTED EMPLOYEES—**
33 **INSURANCE BENEFITS**

34 Appropriations for state agencies in this act are sufficient for
35 nonrepresented state employee health benefits for state agencies,

1 including institutions of higher education, and are subject to the
2 following conditions and limitations:

3 (1)(a) The monthly employer funding rate for insurance benefit
4 premiums, public employees' benefits board administration, and the
5 uniform medical plan, may not exceed \$912 per eligible employee for
6 fiscal year 2018. For fiscal year 2019, the monthly employer funding
7 rate may not exceed \$1,041 per eligible employee.

8 (b) In order to achieve the level of funding provided for health
9 benefits, the public employees' benefits board shall require any or
10 all of the following: Employee premium copayments, increases in
11 point-of-service cost sharing, the implementation of managed
12 competition, or make other changes to benefits consistent with RCW
13 41.05.065. All savings resulting from reduced claim costs or other
14 factors identified after December 31, 2016, must be reserved for
15 funding employee health benefits in the 2019-2021 fiscal biennium.

16 (c) The health care authority shall deposit any moneys received
17 on behalf of the uniform medical plan as a result of rebates on
18 prescription drugs, audits of hospitals, subrogation payments, or any
19 other moneys recovered as a result of prior uniform medical plan
20 claims payments, into the public employees' and retirees' insurance
21 account to be used for insurance benefits. Such receipts may not be
22 used for administrative expenditures.

23 (2) The health care authority, subject to the approval of the
24 public employees' benefits board, shall provide subsidies for health
25 benefit premiums to eligible retired or disabled public employees and
26 school district employees who are eligible for medicare, pursuant to
27 RCW 41.05.085. For calendar year 2018, the subsidy shall be up to
28 \$166 per month, for calendar year 2019, the subsidy shall be up to
29 \$183 per month.

30 (3) Technical colleges, school districts, and educational service
31 districts shall remit to the health care authority for deposit into
32 the public employees' and retirees' insurance account established in
33 RCW 41.05.120 the following amounts:

34 (a) For each full-time employee, \$65.85 per month beginning
35 September 1, 2017, and \$70.71 beginning September 1, 2018;

36 (b) For each part-time employee, who at the time of the
37 remittance is employed in an eligible position as defined in RCW
38 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
39 contributions for basic benefits, \$65.85 each month beginning
40 September 1, 2017, and \$70.71 beginning September 1, 2018, prorated

1 by the proportion of employer fringe benefit contributions for a
2 full-time employee that the part-time employee receives. The
3 remittance requirements specified in this subsection do not apply to
4 employees of a technical college, school district, or educational
5 service district who purchase insurance benefits through contracts
6 with the health care authority.

7 NEW SECTION. **Sec. 943. GENERAL WAGE INCREASES**

8 (1) Appropriations for state agency employee compensation in this
9 act are sufficient to provide general wage increases to state agency
10 employees who are not represented or who bargain under statutory
11 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
12 41.56.475.

13 (2) Funding is provided for a two percent general wage increase
14 effective July 1, 2017, for all classified employees as specified in
15 subsection (1) of this section, employees in the Washington
16 management service, and exempt employees under the jurisdiction of
17 the office of financial management. The appropriations are also
18 sufficient to fund a two percent salary increase effective July 1,
19 2017, for executive, legislative, and judicial branch employees
20 exempt from merit system rules whose maximum salaries are not set by
21 the commission on salaries for elected officials.

22 (3) Funding is provided for a two percent general wage increase
23 effective July 1, 2018, for all classified employees as specified in
24 subsection (1) of this section, employees in the Washington
25 management service, and exempt employees under the jurisdiction of
26 the office of financial management. The appropriations are also
27 sufficient to fund a two percent salary increase effective July 1,
28 2018, for executive, legislative, and judicial branch employees
29 exempt from merit system rules whose maximum salaries are not set by
30 the commission on salaries for elected officials.

31 (4) Funding is provided for a two percent general wage increase
32 effective January 1, 2019, for all classified employees as specified
33 in subsection (1) of this section, employees in the Washington
34 management service, and exempt employees under the jurisdiction of
35 the office of financial management, except for employees who receive
36 cost-of-living adjustments under Initiative Measure No. 732. The
37 appropriations are also sufficient to fund a two percent salary
38 increase effective January 1, 2019, for executive, legislative, and
39 judicial branch employees exempt from merit system rules whose

1 maximum salaries are not set by the commission on salaries for
2 elected officials.

3 NEW SECTION. **Sec. 944. INITIATIVE 732 COST-OF-LIVING INCREASES**

4 Part IX of this act authorizes general wage increases for state
5 employees covered by Initiative Measure No. 732. The general wage
6 increases on July 1, 2017, and July 1, 2018, provide a portion of the
7 annual cost-of-living adjustments required under Initiative Measure
8 No. 732. Funding is also provided for additional increases of three-
9 tenths of a percent on July 1, 2017, and seven-tenths of a percent on
10 July 1, 2018, for cost-of-living adjustments under the initiative.
11 Funding is provided for a salary increase on January 1, 2019, of one
12 percent for these employees, for a nominal total of a six percent
13 increase during the 2017-2019 fiscal biennium.

14 NEW SECTION. **Sec. 945. TARGETED COMPENSATION INCREASES**

15 Funding is provided for salary adjustments for targeted job
16 classifications as specified by the office of financial management
17 for classified state employees, except those represented by a
18 collective bargaining unit under chapters 41.80 and 47.64 RCW and RCW
19 41.56.473 and 41.56.475.

20 NEW SECTION. **Sec. 946. MINIMUM STARTING WAGE**

21 Funding is also provided for a minimum starting wage of twelve
22 dollars an hour, effective July 1, 2017, and for increases in wages
23 of job classes that are aligned with affected job classes, except
24 those represented by a collective bargaining unit under chapters
25 41.80 and 47.64 RCW and RCW 41.56.473 and 41.56.475. This funding is
26 sufficient for general government agencies and higher education
27 institutions to comply with the provisions of Initiative Measure No.
28 1433 with respect to state employees.

29 NEW SECTION. **Sec. 947. VACATION LEAVE SCHEDULE**

30 Funding is provided for the cost of additional staff hours
31 required by modification of the vacation leave accrual schedule as
32 specified by the office of financial management for general
33 government state employees, except those represented by a collective
34 bargaining unit under chapters 41.80 and 47.64 RCW and RCW 41.56.473
35 and 41.56.475.

1 NEW SECTION. **Sec. 948. COMPENSATION—REVISE PENSION CONTRIBUTION**
2 **RATES**

3 The appropriations in this act for school districts and state
4 agencies, including institutions of higher education, are subject to
5 the following conditions and limitations: Appropriations are adjusted
6 to reflect changes to agency appropriations to reflect pension
7 contribution rates adopted by the pension funding council and the law
8 enforcement officers' and firefighters' retirement system plan 2
9 board.

10 NEW SECTION. **Sec. 949. INFORMATION TECHNOLOGY PROJECTS**

11 (1) All appropriations for designated information technology
12 projects in this act shall be placed in unallotted status and shall
13 not be expended before the office of the chief information officer
14 certifies that the project complies with state information technology
15 and security policy and strategies. At a minimum, the office must
16 certify, if the state chief information officer deems appropriate,
17 that the project meets critical project success factors, aligns with
18 statewide technology strategy and architecture, reuses existing
19 technology services and solutions, minimizes custom development,
20 complies with security and other policy requirements, and uses
21 modularized, component based architectures. The office must evaluate
22 the project at the appropriate stages. The office must notify the
23 office of financial management and the legislative fiscal committees
24 each time it certifies a project is ready to proceed with the next
25 stage. Appropriations may then be allotted for that certified phase
26 only.

27 (2) The state chief information officer may suspend or terminate
28 a project at any time if the state chief information officer
29 determines that the project is not meeting or not expected to meet
30 anticipated performance and technology outcomes. Once suspension or
31 termination occurs, the agency shall not make additional expenditures
32 on the project without approval of the state chief information
33 officer.

34 (3) The following projects are subject to the conditions,
35 limitations, and review provided in this section:

36 (a) Department of Early Learning - Procure a Time and Attendance
37 System;

38 (b) Department of Social and Health Services - ESAR Architectural
39 Development;

- 1 (c) Department of Ecology - Integrated Revenue Management System;
2 (d) Employment Security Department - Unemployment Tax and
3 Benefits System;
4 (e) Labor and Industries - Business Transformation;
5 (f) Liquor and Cannabis Board - Traceability System Replacement
6 Project;
7 (g) Department of Services for the Blind - Business Management
8 System;
9 (h) Department of Corrections - IT Business Solutions.

10 (4) The office of the chief information officer, in consultation
11 with the office of financial management, may identify additional
12 projects to be subject to this section other than those listed above,
13 including projects that are not separately identified within an
14 agency budget.

15 **Sec. 950.** RCW 15.76.115 and 2011 1st sp.s. c 50 s 926 are each
16 amended to read as follows:

17 The fair fund is created in the custody of the state treasury.
18 All moneys received by the department of agriculture for the purposes
19 of this fund and from RCW 67.16.105(7) shall be deposited into the
20 fund. At the beginning of fiscal year 2002 and each fiscal year
21 thereafter, the state treasurer shall transfer into the fair fund
22 from the general fund the sum of two million dollars, (~~except for~~
23 ~~fiscal year 2011 the state treasurer shall transfer into the fair~~
24 ~~fund from the general fund the sum of one million one hundred three~~
25 ~~thousand dollars, and~~) except during fiscal year ((2012)) 2018 and
26 fiscal year ((2013)) 2019 the state treasurer shall make no transfers
27 into the fair fund (~~from the general fund the sum of one million~~
28 ~~seven hundred fifty thousand dollars each fiscal year~~). It is the
29 intent of the legislature that this policy will be continued in
30 subsequent fiscal biennia. Expenditures from the fund may be used
31 only for assisting fairs in the manner provided in this chapter. Only
32 the director of agriculture or the director's designee may authorize
33 expenditures from the fund. The fund is subject to allotment
34 procedures under chapter 43.88 RCW, but no appropriation is required
35 for expenditures.

36 **Sec. 951.** RCW 28B.15.067 and 2015 3rd sp.s. c 36 s 3 are each
37 amended to read as follows:

1 (1) Tuition fees shall be established under the provisions of
2 this chapter.

3 (2) Beginning in the 2011-12 academic year and through the
4 2014-15 academic year, reductions or increases in full-time tuition
5 fees shall be as provided in the omnibus appropriations act for
6 resident undergraduate students at community and technical colleges.

7 (3)(a) In the 2015-16 and 2016-17 academic years, tuition
8 operating fees for resident undergraduates at community and technical
9 colleges excluding applied baccalaureate degrees as defined in RCW
10 28B.50.030, shall be five percent less than the 2014-15 academic year
11 tuition operating fee.

12 (b) In the 2017-18 and 2018-19 academic years, tuition operating
13 fees for resident undergraduates at community and technical colleges
14 shall remain the same as the fee set in the 2016-17 academic year.

15 (c) Beginning in the ((2017-18)) 2019-20 academic year, tuition
16 operating fees for resident undergraduates at community and technical
17 colleges excluding applied baccalaureate degrees as defined in RCW
18 28B.50.030, may increase by no more than the average annual
19 percentage growth rate in the median hourly wage for Washington for
20 the previous fourteen years as the wage is determined by the federal
21 bureau of labor statistics.

22 (4) The governing boards of the state universities, regional
23 universities, and The Evergreen State College; and the state board
24 for community and technical colleges may reduce or increase full-time
25 tuition fees for all students other than resident undergraduates,
26 including nonresident students, summer school students, and students
27 in other self-supporting degree programs. Percentage increases in
28 full-time tuition may exceed the fiscal growth factor. Except during
29 the 2013-2015 fiscal biennium, the state board for community and
30 technical colleges may pilot or institute differential tuition
31 models. The board may define scale, scope, and rationale for the
32 models.

33 (5)(a) Beginning with the 2011-12 academic year and through the
34 end of the 2014-15 academic year, the governing boards of the state
35 universities, the regional universities, and The Evergreen State
36 College may reduce or increase full-time tuition fees for all
37 students, including summer school students and students in other
38 self-supporting degree programs. Percentage increases in full-time
39 tuition fees may exceed the fiscal growth factor. Reductions or
40 increases may be made for all or portions of an institution's

1 programs, campuses, courses, or students; however, during the
2 2013-2015 fiscal biennium, reductions or increases in tuition must be
3 uniform among resident undergraduate students.

4 (b) Prior to reducing or increasing tuition for each academic
5 year, the governing boards of the state universities, the regional
6 universities, and The Evergreen State College shall consult with
7 existing student associations or organizations with student
8 undergraduate and graduate representatives regarding the impacts of
9 potential tuition increases. Each governing board shall make public
10 its proposal for tuition and fee increases twenty-one days before the
11 governing board of the institution considers adoption and allow
12 opportunity for public comment. However, the requirement to make
13 public a proposal for tuition and fee increases twenty-one days
14 before the governing board considers adoption shall not apply if the
15 omnibus appropriations act has not passed the legislature by May
16 15th. Governing boards shall be required to provide data regarding
17 the percentage of students receiving financial aid, the sources of
18 aid, and the percentage of total costs of attendance paid for by aid.

19 (c) Prior to reducing or increasing tuition for each academic
20 year, the state board for community and technical college system
21 shall consult with existing student associations or organizations
22 with undergraduate student representation regarding the impacts of
23 potential tuition increases. The state board for community and
24 technical colleges shall provide data regarding the percentage of
25 students receiving financial aid, the sources of aid, and the
26 percentage of total costs of attendance paid for by aid.

27 (6)(a) In the 2015-16 academic year, full-time tuition operating
28 fees for resident undergraduates for state universities, regional
29 universities, The Evergreen State College, and applied baccalaureate
30 degrees as defined in RCW 28B.50.030 shall be five percent less than
31 the 2014-15 academic year tuition operating fee.

32 (b) Beginning with the 2016-17 academic year, full-time tuition
33 operating fees for resident undergraduates for:

34 (i) State universities shall be fifteen percent less than the
35 2014-15 academic year tuition operating fee; and

36 (ii) Regional universities, The Evergreen State College, and
37 applied baccalaureate degrees as defined in RCW 28B.50.030 shall be
38 twenty percent less than the 2014-15 academic year tuition operating
39 fee.

1 (c) In the 2017-18 and 2018-19 academic years, full-time tuition
2 operating fees for resident undergraduates in (b) of this subsection
3 shall remain the same as the fee set in the 2016-17 academic year.

4 (d) Beginning with the (~~2017-18~~) 2019-20 academic year, full-
5 time tuition operating fees for resident undergraduates in (b) of
6 this subsection may increase by no more than the average annual
7 percentage growth rate in the median hourly wage for Washington for
8 the previous fourteen years as the wage is determined by the federal
9 bureau of labor statistics.

10 (7) The tuition fees established under this chapter shall not
11 apply to high school students enrolling in participating institutions
12 of higher education under RCW 28A.600.300 through 28A.600.400.

13 (8) The tuition fees established under this chapter shall not
14 apply to eligible students enrolling in a dropout reengagement
15 program through an interlocal agreement between a school district and
16 a community or technical college under RCW 28A.175.100 through
17 28A.175.110.

18 (9) The legislative advisory committee to the committee on
19 advanced tuition payment established in RCW 28B.95.170 shall:

20 (a) Review the impact of differential tuition rates on the funded
21 status and future unit price of the Washington advanced college
22 tuition payment program; and

23 (b) No later than January 14, 2013, make a recommendation to the
24 appropriate policy and fiscal committees of the legislature regarding
25 how differential tuition should be addressed in order to maintain the
26 ongoing solvency of the Washington advanced college tuition payment
27 program.

28 (10) As a result of any changes in tuition under section 3,
29 chapter 36, Laws of 2015 3rd sp. sess., the governing boards of the
30 state universities, the regional universities, and The Evergreen
31 State College shall not reduce resident undergraduate enrollment
32 below the 2014-15 academic year levels.

33 **Sec. 952.** RCW 28B.115.070 and 2015 3rd sp.s. c 4 s 947 are each
34 amended to read as follows:

35 (1) After June 1, 1992, the department, in consultation with the
36 office and the department of social and health services, shall:

37 (~~(1)~~) (a) Determine eligible credentialed health care
38 professions for the purposes of the loan repayment and scholarship
39 program authorized by this chapter. Eligibility shall be based upon

1 an assessment that determines that there is a shortage or
2 insufficient availability of a credentialed profession so as to
3 jeopardize patient care and pose a threat to the public health and
4 safety. The department shall consider the relative degree of
5 shortages among professions when determining eligibility. The
6 department may add or remove professions from eligibility based upon
7 the determination that a profession is no longer in shortage. Should
8 a profession no longer be eligible, participants or eligible students
9 who have received scholarships shall be eligible to continue to
10 receive scholarships or loan repayments until they are no longer
11 eligible or until their service obligation has been completed;

12 ((+2)) (b) Determine health professional shortage areas for each
13 of the eligible credentialed health care professions.

14 ((+3)) (2) For the ((2015-2017)) 2017-2019 fiscal biennium,
15 consideration for eligibility shall also be given to registered
16 nursing students who have been accepted into an eligible nursing
17 education program and have declared an intention to teach nursing
18 upon completion of the nursing education program.

19 **Sec. 953.** RCW 28B.122.050 and 2016 sp.s. c 36 s 917 are each
20 amended to read as follows:

21 (1) The aerospace training student loan account is created in the
22 custody of the state treasurer. No appropriation is required for
23 expenditures of funds from the account for student loans. An
24 appropriation is required for expenditures of funds from the account
25 for costs associated with program administration by the office. The
26 account is not subject to allotment procedures under chapter 43.88
27 RCW.

28 (2) The office shall deposit into the account all moneys received
29 for the program. The account shall be self-sustaining and consist of
30 moneys received for the program by the office, and receipts from
31 participant repayments, including principal and interest.

32 (3) Expenditures from the account may be used solely for student
33 loans to participants in the program established by this chapter and
34 costs associated with program administration by the office.

35 (4) Disbursements from the account may be made only on the
36 authorization of the office.

37 (5) During the 2015-2017 and 2017-2019 fiscal ((biennium))
38 biennia, the legislature may transfer from the aerospace training

1 student loan account to the state general fund such amounts as
2 reflect the excess fund balance of the account.

3 **Sec. 954.** RCW 28C.04.535 and 2015 3rd sp.s. c 4 s 948 are each
4 amended to read as follows:

5 Except for the (~~2015-16 and 2016-17~~) 2017-18 and 2018-19 school
6 years, the Washington award for vocational excellence shall be
7 granted annually. It is the intent of the legislature to continue the
8 policy of not granting the Washington award for vocational excellence
9 in the 2019-20 and 2020-21 school years. The workforce training and
10 education coordinating board shall notify the students receiving the
11 award, their vocational instructors, local chambers of commerce, the
12 legislators of their respective districts, and the governor, after
13 final selections have been made. The workforce training and education
14 coordinating board, in conjunction with the governor's office, shall
15 prepare appropriate certificates to be presented to the selected
16 students. Awards shall be presented in public ceremonies at times and
17 places determined by the workforce training and education
18 coordinating board in cooperation with the office of the governor.

19 **Sec. 955.** RCW 36.70A.725 and 2011 c 360 s 7 are each amended to
20 read as follows:

21 (1) Upon receipt of a work plan submitted to the director under
22 RCW 36.70A.720(2)(a), the director must submit the work plan to the
23 technical panel for review.

24 (2) The technical panel shall review the work plan and report to
25 the director within (~~forty-five~~) ninety days after the director
26 receives the work plan. The technical panel shall assess whether at
27 the end of ten years after receipt of funding, the work plan, in
28 conjunction with other existing plans and regulations, will protect
29 critical areas while maintaining and enhancing the viability of
30 agriculture in the watershed.

31 (3)(a) If the technical panel determines the proposed work plan
32 will protect critical areas while maintaining and enhancing the
33 viability of agriculture in the watershed:

34 (i) It must recommend approval of the work plan; and

35 (ii) The director must approve the work plan.

36 (b) If the technical panel determines the proposed work plan will
37 not protect critical areas while maintaining and enhancing the
38 viability of agriculture in the watershed:

1 (i) It must identify the reasons for its determination; and
2 (ii) The director must advise the watershed group of the reasons
3 for disapproval.

4 (4) The watershed group may modify and resubmit its work plan for
5 review and approval consistent with this section.

6 (5) If the director does not approve a work plan submitted under
7 this section within two years and nine months after receipt of
8 funding, the director shall submit the work plan to the statewide
9 advisory committee for resolution. If the statewide advisory
10 committee recommends approval, the director must approve the work
11 plan.

12 (6) If the director does not approve a work plan for a watershed
13 within three years after receipt of funding, the provisions of RCW
14 36.70A.735(2) apply to the watershed.

15 **Sec. 956.** RCW 41.26.450 and 2000 c 247 s 801 are each amended to
16 read as follows:

17 (1) Port districts established under Title 53 RCW and
18 institutions of higher education as defined in RCW 28B.10.016 shall
19 contribute both the employer and state shares of the cost of the
20 retirement system for any of their employees who are law enforcement
21 officers.

22 (2) Institutions of higher education shall contribute both the
23 employer and the state shares of the cost of the retirement system
24 for any of their employees who are firefighters.

25 (3) During fiscal years 2018 and 2019:
26 When an employer charges a fee or recovers costs for work
27 performed by a plan member where:

28 (a) The member receives compensation that is includable as basic
29 salary under RCW 41.26.030(4)(b); and

30 (b) The service is provided, whether directly or indirectly, to
31 an entity that is not an "employer" under RCW 41.26.030(14)(b);
32 the employer shall contribute both the employer and state shares of
33 the cost of the retirement system contributions for that
34 compensation. Nothing in this subsection prevents an employer from
35 recovering the cost of the contribution from the entity receiving
36 services from the member.

37 **Sec. 957.** RCW 41.26.802 and 2015 3rd sp.s. c 4 s 950 are each
38 amended to read as follows:

1 (1) By September 30, 2011, if the prior fiscal biennium's general
2 state revenues exceed the previous fiscal biennium's revenues by more
3 than five percent, subject to appropriation by the legislature, the
4 state treasurer shall transfer five million dollars to the local
5 public safety enhancement account.

6 (2) By September 30, (~~2017~~) 2019, and by September 30 of each
7 odd-numbered year thereafter, if the prior fiscal biennium's general
8 state revenues exceed the previous fiscal biennium's revenues by more
9 than five percent, subject to appropriation by the legislature, the
10 state treasurer shall transfer the lesser of one-third of the
11 increase, or fifty million dollars, to the local public safety
12 enhancement account.

13 (3) It is the intent of the legislature to fund any distribution
14 in 2019 and 2021 dedicated to the local law enforcement officers' and
15 firefighters' retirement system benefits improvement account through
16 alternate means, which may include transfers from the law enforcement
17 officers' and firefighters' plan 2 retirement fund.

18 **Sec. 958.** RCW 43.09.475 and 2016 sp.s. c 36 s 925 are each
19 amended to read as follows:

20 The performance audits of government account is hereby created in
21 the custody of the state treasurer. Revenue identified in RCW
22 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
23 in the account shall be used to fund the performance audits and
24 follow-up performance audits under RCW 43.09.470 and shall be
25 expended by the state auditor in accordance with chapter 1, Laws of
26 2006. Only the state auditor or the state auditor's designee may
27 authorize expenditures from the account. The account is subject to
28 allotment procedures under chapter 43.88 RCW, but an appropriation is
29 not required for expenditures. During the 2013-2015 (~~and~~),
30 2015-2017, and 2017-2019 fiscal biennia, the performance audits of
31 government account may be appropriated for the joint legislative
32 audit and review committee, the legislative evaluation and
33 accountability program committee, the office of financial management,
34 the superintendent of public instruction, and audits of school
35 districts. In addition, during the 2013-2015 (~~and~~), 2015-2017, and
36 2017-2019 fiscal biennia the account may be used to fund the office
37 of financial management's contract for the compliance audit of the
38 state auditor and audit activities at the department of revenue. In
39 addition, during the 2015-2017 fiscal biennium, the legislature may

1 transfer from the performance audits of government account to the
2 state general fund such amounts as reflect the excess fund balance of
3 the fund.

4 **Sec. 959.** RCW 43.43.839 and 2016 sp.s. c 36 s 928 are each
5 amended to read as follows:

6 The fingerprint identification account is created in the custody
7 of the state treasurer. All receipts from incremental charges of
8 fingerprint checks requested for noncriminal justice purposes and
9 electronic background requests shall be deposited in the account.
10 Receipts for fingerprint checks by the federal bureau of
11 investigation may also be deposited in the account. Expenditures from
12 the account may be used only for the cost of record checks. Only the
13 chief of the state patrol or the chief's designee may authorize
14 expenditures from the account. The account is subject to allotment
15 procedures under chapter 43.88 RCW. No appropriation is required for
16 expenditures prior to July 1, 1997. After June 30, 1997, the account
17 shall be subject to appropriation. (~~During the 2009-2011 fiscal~~
18 ~~biennium, the legislature may transfer from the fingerprint~~
19 ~~identification account to the state general fund such amounts as~~
20 ~~reflect the excess fund balance of the account. During the 2013-2015~~
21 ~~fiscal biennium, funds in the account may be used for expenditures~~
22 ~~that support the criminal records management division of the state~~
23 ~~patrol.)) During the 2015-2017 and 2017-2019 fiscal ((~~biennium~~))
24 biennia, funds in the account may be used for expenditures related to
25 the upgrade of the state patrol's criminal history system. During the
26 2015-2017 fiscal biennium, the legislature may transfer from the
27 fingerprint identification account to the sexual assault kit account
28 and the account may be used for building the sexual assault kit
29 tracking system in such amounts as reflect the excess fund balance of
30 the account.~~

31 **Sec. 960.** RCW 43.101.200 and 2015 3rd sp.s. c 4 s 957 are each
32 amended to read as follows:

33 (1) All law enforcement personnel, except volunteers, and reserve
34 officers whether paid or unpaid, initially employed on or after
35 January 1, 1978, shall engage in basic law enforcement training which
36 complies with standards adopted by the commission pursuant to RCW
37 43.101.080. For personnel initially employed before January 1, 1990,
38 such training shall be successfully completed during the first

1 fifteen months of employment of such personnel unless otherwise
2 extended or waived by the commission and shall be requisite to the
3 continuation of such employment. Personnel initially employed on or
4 after January 1, 1990, shall commence basic training during the first
5 six months of employment unless the basic training requirement is
6 otherwise waived or extended by the commission. Successful completion
7 of basic training is requisite to the continuation of employment of
8 such personnel initially employed on or after January 1, 1990.

9 (2) Except as otherwise provided in this chapter, the commission
10 shall provide the aforementioned training together with necessary
11 facilities, supplies, materials, and the board and room of
12 noncommuting attendees for seven days per week, except during the
13 (~~2013-2015 and~~) 2015-2017 and 2017-2019 fiscal biennia when the
14 employing, county, city, or state law enforcement agency shall
15 reimburse the commission for twenty-five percent of the cost of
16 training its personnel. Additionally, to the extent funds are
17 provided for this purpose, the commission shall reimburse to
18 participating law enforcement agencies with ten or less full-time
19 commissioned patrol officers the cost of temporary replacement of
20 each officer who is enrolled in basic law enforcement training:
21 PROVIDED, That such reimbursement shall include only the actual cost
22 of temporary replacement not to exceed the total amount of salary and
23 benefits received by the replaced officer during his or her training
24 period.

25 **Sec. 961.** RCW 43.155.050 and 2015 3rd sp.s. c 4 s 959 and 2015
26 3rd sp.s. c 3 s 7032 are each reenacted and amended to read as
27 follows:

28 The public works assistance account is hereby established in the
29 state treasury. Money may be placed in the public works assistance
30 account from the proceeds of bonds when authorized by the legislature
31 or from any other lawful source. Money in the public works assistance
32 account shall be used to make loans and to give financial guarantees
33 to local governments for public works projects. Moneys in the account
34 may also be appropriated to provide for state match requirements
35 under federal law for projects and activities conducted and financed
36 by the board under the drinking water assistance account. Not more
37 than fifteen percent of the biennial capital budget appropriation to
38 the public works board from this account may be expended or obligated
39 for preconstruction loans, emergency loans, or loans for capital

1 facility planning under this chapter; of this amount, not more than
2 ten percent of the biennial capital budget appropriation may be
3 expended for emergency loans and not more than one percent of the
4 biennial capital budget appropriation may be expended for capital
5 facility planning loans. During the 2015-2017 fiscal biennium, the
6 legislature may transfer from the public works assistance account to
7 the general fund, the water pollution control revolving account, and
8 the drinking water assistance account such amounts as reflect the
9 excess fund balance of the account. (~~During the 2013-2015 fiscal~~
10 ~~biennium, the legislature may transfer from the public works~~
11 ~~assistance account to the education legacy trust account such amounts~~
12 ~~as specified by the legislature.~~) During the 2015-2017 and 2017-2019
13 fiscal (~~biennium~~) biennia, the legislature may appropriate moneys
14 from the account for activities related to the growth management act
15 and the voluntary stewardship program. During the 2015-2017 fiscal
16 biennium, the legislature may transfer from the public works
17 assistance account to the state general fund such amounts as
18 specified by the legislature. (~~In the 2017-2019 fiscal biennium the~~
19 ~~legislature intends to allocate seventy three million dollars of~~
20 ~~future loan repayments paid into the public works assistance account~~
21 ~~to support basic education.~~)

22 **Sec. 962.** RCW 69.50.540 and 2015 3rd sp.s. c 4 s 967 are each
23 amended to read as follows:

24 The legislature must annually appropriate moneys in the dedicated
25 marijuana account created in RCW 69.50.530 as follows:

26 (1) For the purposes listed in this subsection (1), the
27 legislature must appropriate to the respective agencies amounts
28 sufficient to make the following expenditures on a quarterly basis:

29 (a) Beginning July 1, 2015, one hundred twenty-five thousand
30 dollars to the department of social and health services to design and
31 administer the Washington state healthy youth survey, analyze the
32 collected data, and produce reports, in collaboration with the office
33 of the superintendent of public instruction, department of health,
34 department of commerce, family policy council, and state liquor and
35 cannabis board. The survey must be conducted at least every two years
36 and include questions regarding, but not necessarily limited to,
37 academic achievement, age at time of substance use initiation,
38 antisocial behavior of friends, attitudes toward antisocial behavior,
39 attitudes toward substance use, laws and community norms regarding

1 antisocial behavior, family conflict, family management, parental
2 attitudes toward substance use, peer rewarding of antisocial
3 behavior, perceived risk of substance use, and rebelliousness. Funds
4 disbursed under this subsection may be used to expand administration
5 of the healthy youth survey to student populations attending
6 institutions of higher education in Washington;

7 (b) Beginning July 1, 2015, fifty thousand dollars to the
8 department of social and health services for the purpose of
9 contracting with the Washington state institute for public policy to
10 conduct the cost-benefit evaluation and produce the reports described
11 in RCW 69.50.550. This appropriation ends after production of the
12 final report required by RCW 69.50.550;

13 (c) Beginning July 1, 2015, five thousand dollars to the
14 University of Washington alcohol and drug abuse institute for the
15 creation, maintenance, and timely updating of web-based public
16 education materials providing medically and scientifically accurate
17 information about the health and safety risks posed by marijuana use;

18 (d)(i) An amount not less than one million two hundred fifty
19 thousand dollars to the state liquor and cannabis board for
20 administration of this chapter as appropriated in the omnibus
21 appropriations act; and

22 (ii) Three hundred fifty-one thousand seven hundred fifty dollars
23 for fiscal year 2018 and three hundred fifty-one thousand seven
24 hundred fifty dollars for fiscal year 2019 to the health professions
25 account established under RCW 43.70.320 for the development and
26 administration of the marijuana authorization database by the
27 department of health. It is the intent of the legislature that this
28 policy will be continued in the 2019-2021 fiscal biennium;

29 (e) Twenty-three thousand seven hundred fifty dollars to the
30 department of enterprise services provided solely for the state
31 building code council established under RCW 19.27.070, to develop and
32 adopt fire and building code provisions related to marijuana
33 processing and extraction facilities. The distribution under this
34 subsection (1)(e) is for fiscal year 2016 only;

35 (2) From the amounts in the dedicated marijuana account after
36 appropriation of the amounts identified in subsection (1) of this
37 section, the legislature must appropriate for the purposes listed in
38 this subsection (2) as follows:

39 (a)(i) Up to fifteen percent to the department of social and
40 health services division of behavioral health and recovery for the

1 development, implementation, maintenance, and evaluation of programs
2 and practices aimed at the prevention or reduction of maladaptive
3 substance use, substance use disorder, substance abuse or substance
4 dependence, as these terms are defined in the Diagnostic and
5 Statistical Manual of Mental Disorders, among middle school and high
6 school-age students, whether as an explicit goal of a given program
7 or practice or as a consistently corresponding effect of its
8 implementation, mental health services for children and youth, and
9 services for pregnant and parenting women; PROVIDED, That:

10 (A) Of the funds appropriated under (a)(i) of this subsection for
11 new programs and new services, at least eighty-five percent must be
12 directed to evidence-based or research-based programs and practices
13 that produce objectively measurable results and, by September 1,
14 2020, are cost-beneficial; and

15 (B) Up to fifteen percent of the funds appropriated under (a)(i)
16 of this subsection for new programs and new services may be directed
17 to proven and tested practices, emerging best practices, or promising
18 practices.

19 (ii) In deciding which programs and practices to fund, the
20 secretary of the department of social and health services must
21 consult, at least annually, with the University of Washington's
22 social development research group and the University of Washington's
23 alcohol and drug abuse institute.

24 (iii) For the fiscal year beginning July 1, 2016, the legislature
25 must appropriate a minimum of twenty-seven million seven hundred
26 eighty-six thousand dollars, and for each subsequent fiscal year
27 thereafter, the legislature must appropriate a minimum of twenty-five
28 million five hundred thirty-six thousand dollars under this
29 subsection (2)(a);

30 (b)(i) Up to ten percent to the department of health for the
31 following, subject to (b)(ii) of this subsection (2):

32 (A) Creation, implementation, operation, and management of a
33 marijuana education and public health program that contains the
34 following:

35 (I) A marijuana use public health hotline that provides referrals
36 to substance abuse treatment providers, utilizes evidence-based or
37 research-based public health approaches to minimizing the harms
38 associated with marijuana use, and does not solely advocate an
39 abstinence-only approach;

1 (II) A grants program for local health departments or other local
2 community agencies that supports development and implementation of
3 coordinated intervention strategies for the prevention and reduction
4 of marijuana use by youth; and

5 (III) Media-based education campaigns across television,
6 internet, radio, print, and out-of-home advertising, separately
7 targeting youth and adults, that provide medically and scientifically
8 accurate information about the health and safety risks posed by
9 marijuana use;

10 (B) The Washington poison control center; and

11 (C) During the 2015-2017 fiscal biennium, the funds appropriated
12 under this subsection (2)(b) may be used for prevention activities
13 that target youth and populations with a high incidence of tobacco
14 use.

15 (ii) For the fiscal year beginning July 1, 2016, the legislature
16 must appropriate a minimum of seven million five hundred thousand
17 dollars and for each subsequent fiscal year thereafter, the
18 legislature must appropriate a minimum of nine million seven hundred
19 fifty thousand dollars under this subsection (2)(b);

20 (c)(i) Up to six-tenths of one percent to the University of
21 Washington and four-tenths of one percent to Washington State
22 University for research on the short and long-term effects of
23 marijuana use, to include but not be limited to formal and informal
24 methods for estimating and measuring intoxication and impairment, and
25 for the dissemination of such research.

26 (ii) For the fiscal year beginning July 1, 2016, the legislature
27 must appropriate a minimum of two hundred seven thousand dollars and
28 for each subsequent fiscal year, the legislature must appropriate a
29 minimum of one million twenty-one thousand dollars to the University
30 of Washington. For the fiscal year beginning July 1, 2016, the
31 legislature must appropriate a minimum of one hundred thirty-eight
32 thousand dollars and for each subsequent fiscal year thereafter, a
33 minimum of six hundred eighty-one thousand dollars to Washington
34 State University under this subsection (2)(c);

35 (d) Fifty percent to the state basic health plan trust account to
36 be administered by the Washington basic health plan administrator and
37 used as provided under chapter 70.47 RCW;

38 (e) Five percent to the Washington state health care authority to
39 be expended exclusively through contracts with community health
40 centers to provide primary health and dental care services, migrant

1 health services, and maternity health care services as provided under
2 RCW 41.05.220;

3 (f)(i) Up to three-tenths of one percent to the office of the
4 superintendent of public instruction to fund grants to building
5 bridges programs under chapter 28A.175 RCW.

6 (ii) For the fiscal year beginning July 1, 2016, and each
7 subsequent fiscal year, the legislature must appropriate a minimum of
8 five hundred eleven thousand dollars to the office of the
9 superintendent of public instruction under this subsection (2)(f);
10 and

11 (g) At the end of each fiscal year, the treasurer must transfer
12 any amounts in the dedicated marijuana account that are not
13 appropriated pursuant to subsection (1) of this section and this
14 subsection (2) into the general fund, except as provided in (g)(i) of
15 this subsection (2).

16 (i) Beginning in fiscal year 2018, if marijuana excise tax
17 collections deposited into the general fund in the prior fiscal year
18 exceed twenty-five million dollars, then each fiscal year the
19 legislature must appropriate an amount equal to thirty percent of all
20 marijuana excise taxes deposited into the general fund the prior
21 fiscal year to the treasurer for distribution to counties, cities,
22 and towns as follows:

23 (A) Thirty percent must be distributed to counties, cities, and
24 towns where licensed marijuana retailers are physically located. Each
25 jurisdiction must receive a share of the revenue distribution under
26 this subsection (2)(g)(i)(A) based on the proportional share of the
27 total revenues generated in the individual jurisdiction from the
28 taxes collected under RCW 69.50.535, from licensed marijuana
29 retailers physically located in each jurisdiction. For purposes of
30 this subsection (2)(g)(i)(A), one hundred percent of the proportional
31 amount attributed to a retailer physically located in a city or town
32 must be distributed to the city or town.

33 (B) Seventy percent must be distributed to counties, cities, and
34 towns ratably on a per capita basis. Counties must receive sixty
35 percent of the distribution, which must be disbursed based on each
36 county's total proportional population. Funds may only be distributed
37 to jurisdictions that do not prohibit the siting of any state
38 licensed marijuana producer, processor, or retailer.

1 (ii) Distribution amounts allocated to each county, city, and
2 town must be distributed in four installments by the last day of each
3 fiscal quarter.

4 (iii) By September 15th of each year, the state liquor and
5 cannabis board must provide the state treasurer the annual
6 distribution amount, if any, for each county and city as determined
7 in (g)(i) of this subsection (2).

8 (iv) The total share of marijuana excise tax revenues distributed
9 to counties and cities in (g)(i) of this subsection (2) may not
10 exceed (~~fifteen~~) six million dollars in fiscal years 2018 and 2019
11 and twenty million dollars per fiscal year thereafter. However, if
12 forecasted state revenues for the general fund in the 2017-2019
13 fiscal biennium exceed the amount estimated in the March 2017 revenue
14 forecast by over eighteen million dollars after adjusting for changes
15 directly related to legislation adopted in the 2017 legislative
16 session, the total share of marijuana excise tax revenue distributed
17 to counties and cities in (g)(i) of this subsection (2) may not
18 exceed fifteen million dollars in fiscal years 2018 and 2019. It is
19 the intent of the legislature that the policy for the maximum
20 distributions in the subsequent fiscal biennia will be no more than
21 \$6 million per fiscal year.

22 For the purposes of this section, "marijuana products" means
23 "useable marijuana," "marijuana concentrates," and "marijuana-infused
24 products" as those terms are defined in RCW 69.50.101.

25 **Sec. 963.** RCW 70.105D.070 and 2016 sp.s. c 36 s 943 are each
26 amended to read as follows:

27 (1) The state toxics control account and the local toxics control
28 account are hereby created in the state treasury.

29 (2)(a) Moneys collected under RCW 82.21.030 must be deposited as
30 follows: Fifty-six percent to the state toxics control account under
31 subsection (3) of this section and forty-four percent to the local
32 toxics control account under subsection (4) of this section. When the
33 cumulative amount of deposits made to the state and local toxics
34 control accounts under this section reaches the limit during a fiscal
35 year as established in (b) of this subsection, the remainder of the
36 moneys collected under RCW 82.21.030 during that fiscal year must be
37 deposited into the environmental legacy stewardship account created
38 in RCW 70.105D.170.

1 (b) The limit on distributions of moneys collected under RCW
2 82.21.030 to the state and local toxics control accounts for the
3 fiscal year beginning July 1, 2013, is one hundred forty million
4 dollars.

5 (c) In addition to the funds required under (a) of this
6 subsection, the following moneys must be deposited into the state
7 toxics control account: (i) The costs of remedial actions recovered
8 under this chapter or chapter 70.105A RCW; (ii) penalties collected
9 or recovered under this chapter; and (iii) any other money
10 appropriated or transferred to the account by the legislature.

11 (3) Moneys in the state toxics control account must be used only
12 to carry out the purposes of this chapter, including but not limited
13 to the following activities:

14 (a) The state's responsibility for hazardous waste planning,
15 management, regulation, enforcement, technical assistance, and public
16 education required under chapter 70.105 RCW;

17 (b) The state's responsibility for solid waste planning,
18 management, regulation, enforcement, technical assistance, and public
19 education required under chapter 70.95 RCW;

20 (c) The hazardous waste clean-up program required under this
21 chapter;

22 (d) State matching funds required under federal cleanup law;

23 (e) Financial assistance for local programs in accordance with
24 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

25 (f) State government programs for the safe reduction, recycling,
26 or disposal of paint and hazardous wastes from households, small
27 businesses, and agriculture;

28 (g) Oil and hazardous materials spill prevention, preparedness,
29 training, and response activities;

30 (h) Water and environmental health protection and monitoring
31 programs;

32 (i) Programs authorized under chapter 70.146 RCW;

33 (j) A public participation program;

34 (k) Public funding to assist potentially liable persons to pay
35 for the costs of remedial action in compliance with clean-up
36 standards under RCW 70.105D.030(2)(e) but only when the amount and
37 terms of such funding are established under a settlement agreement
38 under RCW 70.105D.040(4) and when the director has found that the
39 funding will achieve both: (i) A substantially more expeditious or

1 enhanced cleanup than would otherwise occur; and (ii) the prevention
2 or mitigation of unfair economic hardship;

3 (l) Development and demonstration of alternative management
4 technologies designed to carry out the hazardous waste management
5 priorities of RCW 70.105.150;

6 (m) State agriculture and health programs for the safe use,
7 reduction, recycling, or disposal of pesticides;

8 (n) Storm water pollution control projects and activities that
9 protect or preserve existing remedial actions or prevent hazardous
10 clean-up sites;

11 (o) Funding requirements to maintain receipt of federal funds
12 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
13 seq.);

14 (p) Air quality programs and actions for reducing public exposure
15 to toxic air pollution;

16 (q) Public funding to assist prospective purchasers to pay for
17 the costs of remedial action in compliance with clean-up standards
18 under RCW 70.105D.030(2)(e) if:

19 (i) The facility is located within a redevelopment opportunity
20 zone designated under RCW 70.105D.150;

21 (ii) The amount and terms of the funding are established under a
22 settlement agreement under RCW 70.105D.040(5); and

23 (iii) The director has found the funding meets any additional
24 criteria established in rule by the department, will achieve a
25 substantially more expeditious or enhanced cleanup than would
26 otherwise occur, and will provide a public benefit in addition to
27 cleanup commensurate with the scope of the public funding;

28 (r) Petroleum-based plastic or expanded polystyrene foam debris
29 cleanup activities in fresh or marine waters;

30 (s) Appropriations to the local toxics control account or the
31 environmental legacy stewardship account created in RCW 70.105D.170,
32 if the legislature determines that priorities for spending exceed
33 available funds in those accounts;

34 (t) During the (~~2013-2015 and~~) 2015-2017 and 2017-2019 fiscal
35 biennia, the department of ecology's water quality, shorelands,
36 environmental assessment, administration, and air quality programs;

37 (u) During the 2013-2015 fiscal biennium, actions at the state
38 conservation commission to improve water quality for shellfish;

39 (v) During the 2013-2015 and 2015-2017 fiscal biennia, actions at
40 the University of Washington for reducing ocean acidification;

1 (w) During the 2015-2017 fiscal biennium, for the University of
2 Washington Tacoma soil remediation project;

3 (x) For the 2013-2015 fiscal biennium, moneys in the state toxics
4 control account may be spent on projects in section 3160, chapter 19,
5 Laws of 2013 2nd sp. sess. and for transfer to the local toxics
6 control account;

7 (y) For the 2013-2015 fiscal biennium, moneys in the state toxics
8 control account may be transferred to the radioactive mixed waste
9 account; and

10 (z) For the 2015-2017 and 2017-2019 fiscal (~~biennium~~) biennia,
11 forest practices regulation at the department of natural resources.

12 (4)(a) The department shall use moneys deposited in the local
13 toxics control account for grants or loans to local governments for
14 the following purposes in descending order of priority:

15 (i) Extended grant agreements entered into under (e)(i) of this
16 subsection;

17 (ii) Remedial actions, including planning for adaptive reuse of
18 properties as provided for under (e)(iv) of this subsection. The
19 department must prioritize funding of remedial actions at:

20 (A) Facilities on the department's hazardous sites list with a
21 high hazard ranking for which there is an approved remedial action
22 work plan or an equivalent document under federal cleanup law;

23 (B) Brownfield properties within a redevelopment opportunity zone
24 if the local government is a prospective purchaser of the property
25 and there is a department-approved remedial action work plan or
26 equivalent document under the federal cleanup law;

27 (iii) Storm water pollution source projects that: (A) Work in
28 conjunction with a remedial action; (B) protect completed remedial
29 actions against recontamination; or (C) prevent hazardous clean-up
30 sites;

31 (iv) Hazardous waste plans and programs under chapter 70.105 RCW;

32 (v) Solid waste plans and programs under chapters 70.95, 70.95C,
33 70.95I, and 70.105 RCW;

34 (vi) Petroleum-based plastic or expanded polystyrene foam debris
35 cleanup activities in fresh or marine waters; and

36 (vii) Appropriations to the state toxics control account or the
37 environmental legacy stewardship account created in RCW 70.105D.170,
38 if the legislature determines that priorities for spending exceed
39 available funds in those accounts.

1 (b) Funds for plans and programs must be allocated consistent
2 with the priorities and matching requirements established in chapters
3 70.105, 70.95C, 70.95I, and 70.95 RCW.

4 (c) During the 2013-2015 fiscal biennium, the local toxics
5 control account may also be used for local government storm water
6 planning and implementation activities.

7 (d) During the 2013-2015 fiscal biennium, the legislature may
8 transfer from the local toxics control account to the state general
9 fund, such amounts as reflect the excess fund balance in the account.

10 (e) To expedite cleanups throughout the state, the department may
11 use the following strategies when providing grants to local
12 governments under this subsection:

13 (i) Enter into an extended grant agreement with a local
14 government conducting remedial actions at a facility where those
15 actions extend over multiple biennia and the total eligible cost of
16 those actions exceeds twenty million dollars. The agreement is
17 subject to the following limitations:

18 (A) The initial duration of such an agreement may not exceed ten
19 years. The department may extend the duration of such an agreement
20 upon finding substantial progress has been made on remedial actions
21 at the facility;

22 (B) Extended grant agreements may not exceed fifty percent of the
23 total eligible remedial action costs at the facility; and

24 (C) The department may not allocate future funding to an extended
25 grant agreement unless the local government has demonstrated to the
26 department that funds awarded under the agreement during the previous
27 biennium have been substantially expended or contracts have been
28 entered into to substantially expend the funds;

29 (ii) Enter into a grant agreement with a local government
30 conducting a remedial action that provides for periodic reimbursement
31 of remedial action costs as they are incurred as established in the
32 agreement;

33 (iii) Enter into a grant agreement with a local government prior
34 to it acquiring a property or obtaining necessary access to conduct
35 remedial actions, provided the agreement is conditioned upon the
36 local government acquiring the property or obtaining the access in
37 accordance with a schedule specified in the agreement;

38 (iv) Provide integrated planning grants to local governments to
39 fund studies necessary to facilitate remedial actions at brownfield
40 properties and adaptive reuse of properties following remediation.

1 Eligible activities include, but are not limited to: Environmental
2 site assessments; remedial investigations; health assessments;
3 feasibility studies; site planning; community involvement; land use
4 and regulatory analyses; building and infrastructure assessments;
5 economic and fiscal analyses; and any environmental analyses under
6 chapter 43.21C RCW;

7 (v) Provide grants to local governments for remedial actions
8 related to area-wide groundwater contamination. To receive the
9 funding, the local government does not need to be a potentially
10 liable person or be required to seek reimbursement of grant funds
11 from a potentially liable person;

12 (vi) The director may alter grant matching requirements to create
13 incentives for local governments to expedite cleanups when one of the
14 following conditions exists:

15 (A) Funding would prevent or mitigate unfair economic hardship
16 imposed by the clean-up liability;

17 (B) Funding would create new substantial economic development,
18 public recreational opportunities, or habitat restoration
19 opportunities that would not otherwise occur; or

20 (C) Funding would create an opportunity for acquisition and
21 redevelopment of brownfield property under RCW 70.105D.040(5) that
22 would not otherwise occur;

23 (vii) When pending grant applications under (e)(iv) and (v) of
24 this subsection (4) exceed the amount of funds available, designated
25 redevelopment opportunity zones must receive priority for
26 distribution of available funds.

27 (f) To expedite multiparty clean-up efforts, the department may
28 purchase remedial action cost-cap insurance. For the 2013-2015 fiscal
29 biennium, moneys in the local toxics control account may be spent on
30 projects in sections 3024, 3035, 3036, and 3059, chapter 19, Laws of
31 2013 2nd sp. sess.

32 (5) Except for unanticipated receipts under RCW 43.79.260 through
33 43.79.282, moneys in the state and local toxics control accounts may
34 be spent only after appropriation by statute.

35 (6) No moneys deposited into either the state or local toxics
36 control account may be used for: Natural disasters where there is no
37 hazardous substance contamination; high performance buildings; solid
38 waste incinerator facility feasibility studies, construction,
39 maintenance, or operation; or after January 1, 2010, for projects
40 designed to address the restoration of Puget Sound, funded in a

1 competitive grant process, that are in conflict with the action
2 agenda developed by the Puget Sound partnership under RCW 90.71.310.
3 However, this subsection does not prevent an appropriation from the
4 state toxics control account to the department of revenue to enforce
5 compliance with the hazardous substance tax imposed in chapter 82.21
6 RCW.

7 (7) Except during the 2011-2013 and the 2015-2017 fiscal biennia,
8 one percent of the moneys collected under RCW 82.21.030 shall be
9 allocated only for public participation grants to persons who may be
10 adversely affected by a release or threatened release of a hazardous
11 substance and to not-for-profit public interest organizations. The
12 primary purpose of these grants is to facilitate the participation by
13 persons and organizations in the investigation and remedying of
14 releases or threatened releases of hazardous substances and to
15 implement the state's solid and hazardous waste management
16 priorities. No grant may exceed sixty thousand dollars. Grants may be
17 renewed annually. Moneys appropriated for public participation that
18 are not expended at the close of any biennium revert to the state
19 toxics control account.

20 (8) The department shall adopt rules for grant or loan issuance
21 and performance. To accelerate both remedial action and economic
22 recovery, the department may expedite the adoption of rules necessary
23 to implement chapter 1, Laws of 2013 2nd sp. sess. using the
24 expedited procedures in RCW 34.05.353. The department shall initiate
25 the award of financial assistance by August 1, 2013. To ensure the
26 adoption of rules will not delay financial assistance, the department
27 may administer the award of financial assistance through interpretive
28 guidance pending the adoption of rules through July 1, 2014.

29 (9) Except as provided under subsection (3)(k) and (q) of this
30 section, nothing in chapter 1, Laws of 2013 2nd sp. sess. affects the
31 ability of a potentially liable person to receive public funding.

32 (10) During the 2015-2017 fiscal biennium the local toxics
33 control account may also be used for the centennial clean water
34 program and for the storm water financial assistance program
35 administered by the department of ecology.

36 **Sec. 964.** RCW 71.24.580 and 2016 sp.s. c 29 s 511 are each
37 amended to read as follows:

38 (1) The criminal justice treatment account is created in the
39 state treasury. Moneys in the account may be expended solely for: (a)

1 Substance use disorder treatment and treatment support services for
2 offenders with a substance use disorder that, if not treated, would
3 result in addiction, against whom charges are filed by a prosecuting
4 attorney in Washington state; (b) the provision of substance use
5 disorder treatment services and treatment support services for
6 nonviolent offenders within a drug court program; and (c) the
7 administrative and overhead costs associated with the operation of a
8 drug court. During the 2015-2017 fiscal biennium, the legislature may
9 transfer from the criminal justice treatment account to the state
10 general fund amounts as reflect the state savings associated with the
11 implementation of the medicaid expansion of the federal affordable
12 care act and the excess fund balance of the account. During the
13 2017-2019 fiscal biennium, the legislature may direct the state
14 treasurer to make transfers of moneys in the criminal justice
15 treatment account to the state general fund. It is the intent of the
16 legislature that this policy be continued in future biennia. Moneys
17 in the account may be spent only after appropriation.

18 (2) For purposes of this section:

19 (a) "Treatment" means services that are critical to a
20 participant's successful completion of his or her substance use
21 disorder treatment program, but does not include the following
22 services: Housing other than that provided as part of an inpatient
23 substance use disorder treatment program, vocational training, and
24 mental health counseling; and

25 (b) "Treatment support" means transportation to or from inpatient
26 or outpatient treatment services when no viable alternative exists,
27 and child care services that are necessary to ensure a participant's
28 ability to attend outpatient treatment sessions.

29 (3) Revenues to the criminal justice treatment account consist
30 of: (a) Funds transferred to the account pursuant to this section;
31 and (b) any other revenues appropriated to or deposited in the
32 account.

33 (4)(a) For the fiscal year beginning July 1, 2006, and each
34 subsequent fiscal year, the amount transferred shall be increased on
35 an annual basis by the implicit price deflator as published by the
36 federal bureau of labor statistics.

37 (b) In each odd-numbered year, the legislature shall appropriate
38 the amount transferred to the criminal justice treatment account in
39 (a) of this subsection to the department for the purposes of
40 subsection (5) of this section.

1 (5) Moneys appropriated to the department from the criminal
2 justice treatment account shall be distributed as specified in this
3 subsection. The department may retain up to three percent of the
4 amount appropriated under subsection (4)(b) of this section for its
5 administrative costs.

6 (a) Seventy percent of amounts appropriated to the department
7 from the account shall be distributed to counties pursuant to the
8 distribution formula adopted under this section. The division of
9 alcohol and substance abuse, in consultation with the department of
10 corrections, the Washington state association of counties, the
11 Washington state association of drug court professionals, the
12 superior court judges' association, the Washington association of
13 prosecuting attorneys, representatives of the criminal defense bar,
14 representatives of substance use disorder treatment providers, and
15 any other person deemed by the department to be necessary, shall
16 establish a fair and reasonable methodology for distribution to
17 counties of moneys in the criminal justice treatment account. County
18 or regional plans submitted for the expenditure of formula funds must
19 be approved by the panel established in (b) of this subsection.

20 (b) Thirty percent of the amounts appropriated to the department
21 from the account shall be distributed as grants for purposes of
22 treating offenders against whom charges are filed by a county
23 prosecuting attorney. The department shall appoint a panel of
24 representatives from the Washington association of prosecuting
25 attorneys, the Washington association of sheriffs and police chiefs,
26 the superior court judges' association, the Washington state
27 association of counties, the Washington defender's association or the
28 Washington association of criminal defense lawyers, the department of
29 corrections, the Washington state association of drug court
30 professionals, substance use disorder treatment providers, and the
31 division. The panel shall review county or regional plans for funding
32 under (a) of this subsection and grants approved under this
33 subsection. The panel shall attempt to ensure that treatment as
34 funded by the grants is available to offenders statewide.

35 (6) The county alcohol and drug coordinator, county prosecutor,
36 county sheriff, county superior court, a substance abuse treatment
37 provider appointed by the county legislative authority, a member of
38 the criminal defense bar appointed by the county legislative
39 authority, and, in counties with a drug court, a representative of
40 the drug court shall jointly submit a plan, approved by the county

1 legislative authority or authorities, to the panel established in
2 subsection (5)(b) of this section, for disposition of all the funds
3 provided from the criminal justice treatment account within that
4 county. The funds shall be used solely to provide approved alcohol
5 and substance abuse treatment pursuant to RCW 71.24.560, treatment
6 support services, and for the administrative and overhead costs
7 associated with the operation of a drug court.

8 (a) No more than ten percent of the total moneys received under
9 subsections (4) and (5) of this section by a county or group of
10 counties participating in a regional agreement shall be spent on the
11 administrative and overhead costs associated with the operation of a
12 drug court.

13 (b) No more than ten percent of the total moneys received under
14 subsections (4) and (5) of this section by a county or group of
15 counties participating in a regional agreement shall be spent for
16 treatment support services.

17 (7) Counties are encouraged to consider regional agreements and
18 submit regional plans for the efficient delivery of treatment under
19 this section.

20 (8) Moneys allocated under this section shall be used to
21 supplement, not supplant, other federal, state, and local funds used
22 for substance abuse treatment.

23 (9) Counties must meet the criteria established in RCW
24 2.30.030(3).

25 (10) The authority under this section to use funds from the
26 criminal justice treatment account for the administrative and
27 overhead costs associated with the operation of a drug court expires
28 June 30, 2015.

29 **Sec. 965.** RCW 74.13.621 and 2015 3rd sp.s. c 4 s 970 are each
30 amended to read as follows:

31 (1) Within existing resources, the department shall establish an
32 oversight committee to monitor, guide, and report on kinship care
33 recommendations and implementation activities. The committee shall:

34 (a) Draft a kinship care definition that is restricted to persons
35 related by blood, marriage, or adoption, including marriages that
36 have been dissolved, or for a minor defined as an "Indian child"
37 under the federal Indian child welfare act (25 U.S.C. Sec. 1901 et
38 seq.), the definition of "extended family member" under the federal
39 Indian child welfare act, and a set of principles. If the committee

1 concludes that one or more programs or services would be more
2 efficiently and effectively delivered under a different definition of
3 kin, it shall state what definition is needed, and identify the
4 program or service in the report. It shall also provide evidence of
5 how the program or service will be more efficiently and effectively
6 delivered under the different definition. The department shall not
7 adopt rules or policies changing the definition of kin without
8 authorizing legislation;

9 (b) Monitor and provide consultation on the implementation of
10 recommendations contained in the 2002 kinship care report, including
11 but not limited to the recommendations relating to legal and respite
12 care services and resources;

13 (c) Partner with nonprofit organizations and private sector
14 businesses to guide a public education awareness campaign; and

15 (d) Assist with developing future recommendations on kinship care
16 issues.

17 (2) The department shall consult with the oversight committee on
18 its efforts to better collaborate and coordinate services to benefit
19 kinship care families.

20 (3) The oversight committee must consist of a minimum of thirty
21 percent kinship caregivers, who shall represent a diversity of
22 kinship families. Statewide representation with geographic, ethnic,
23 and gender diversity is required. Other members shall include
24 representatives of the department, representatives of relevant state
25 agencies, representatives of the private nonprofit and business
26 sectors, child advocates, representatives of Washington state Indian
27 tribes as defined under the federal Indian welfare act (25 U.S.C.
28 Sec. 1901 et seq.), and representatives of the legal or judicial
29 field. Birth parents, foster parents, and others who have an interest
30 in these issues may also be included.

31 (4) To the extent funding is available, the department may
32 reimburse nondepartmental members of the oversight committee for
33 costs incurred in participating in the meetings of the oversight
34 committee.

35 (5) The kinship care oversight committee shall update the
36 legislature and governor annually on committee activities, with the
37 first update due by January 1, 2006.

38 (6) This section expires June 30, (~~(2017)~~) 2019.

1 **Sec. 966.** RCW 74.39A.270 and 2016 sp.s. c 30 s 1 are each
2 amended to read as follows:

3 (1) Solely for the purposes of collective bargaining and as
4 expressly limited under subsections (2) and (3) of this section, the
5 governor is the public employer, as defined in chapter 41.56 RCW, of
6 individual providers, who, solely for the purposes of collective
7 bargaining, are public employees as defined in chapter 41.56 RCW. To
8 accommodate the role of the state as payor for the community-based
9 services provided under this chapter and to ensure coordination with
10 state employee collective bargaining under chapter 41.80 RCW and the
11 coordination necessary to implement RCW 74.39A.300, the public
12 employer shall be represented for bargaining purposes by the governor
13 or the governor's designee appointed under chapter 41.80 RCW. The
14 governor or governor's designee shall periodically consult with the
15 authority during the collective bargaining process to allow the
16 authority to communicate issues relating to the long-term in-home
17 care services received by consumers. The department shall solicit
18 input from the developmental disabilities council, the governor's
19 committee on disability issues and employment, the state council on
20 aging, and other consumer advocacy organizations to obtain informed
21 input from consumers on their interests, including impacts on
22 consumer choice, for all issues proposed for collective bargaining
23 under subsections (5) and (6) of this section.

24 (2) Chapter 41.56 RCW governs the collective bargaining
25 relationship between the governor and individual providers, except as
26 otherwise expressly provided in this chapter and except as follows:

27 (a) The only unit appropriate for the purpose of collective
28 bargaining under RCW 41.56.060 is a statewide unit of all individual
29 providers;

30 (b) The showing of interest required to request an election under
31 RCW 41.56.060 is ten percent of the unit, and any intervener seeking
32 to appear on the ballot must make the same showing of interest;

33 (c) The mediation and interest arbitration provisions of RCW
34 41.56.430 through 41.56.470 and 41.56.480 apply, except that:

35 (i) With respect to commencement of negotiations between the
36 governor and the bargaining representative of individual providers,
37 negotiations shall be commenced by May 1st of any year prior to the
38 year in which an existing collective bargaining agreement expires;
39 and

1 (ii) The decision of the arbitration panel is not binding on the
2 legislature and, if the legislature does not approve the request for
3 funds necessary to implement the compensation and fringe benefit
4 provisions of the arbitrated collective bargaining agreement, is not
5 binding on the authority or the state;

6 (d) Individual providers do not have the right to strike; and

7 (e) Individual providers who are related to, or family members
8 of, consumers or prospective consumers are not, for that reason,
9 exempt from this chapter or chapter 41.56 RCW.

10 (3) Individual providers who are public employees solely for the
11 purposes of collective bargaining under subsection (1) of this
12 section are not, for that reason, employees of the state, its
13 political subdivisions, or an area agency on aging for any purpose.
14 Chapter 41.56 RCW applies only to the governance of the collective
15 bargaining relationship between the employer and individual providers
16 as provided in subsections (1) and (2) of this section.

17 (4) Consumers and prospective consumers retain the right to
18 select, hire, supervise the work of, and terminate any individual
19 provider providing services to them. Consumers may elect to receive
20 long-term in-home care services from individual providers who are not
21 referred to them by the authority.

22 (5) Except as expressly limited in this section and RCW
23 74.39A.300, the wages, hours, and working conditions of individual
24 providers are determined solely through collective bargaining as
25 provided in this chapter. Except as described in subsection (9) of
26 this section, no agency or department of the state may establish
27 policies or rules governing the wages or hours of individual
28 providers. This subsection does not modify:

29 (a) The department's authority to establish a plan of care for
30 each consumer or its core responsibility to manage long-term in-home
31 care services under this chapter, including determination of the
32 level of care that each consumer is eligible to receive. However, at
33 the request of the exclusive bargaining representative, the governor
34 or the governor's designee appointed under chapter 41.80 RCW shall
35 engage in collective bargaining, as defined in RCW 41.56.030(4), with
36 the exclusive bargaining representative over how the department's
37 core responsibility affects hours of work for individual providers.
38 This subsection shall not be interpreted to require collective
39 bargaining over an individual consumer's plan of care;

1 (b)(i) The requirement that the number of hours the department
2 may pay any single individual provider is limited to:

3 (A) Sixty hours each workweek if the individual provider was
4 working an average number of hours in excess of forty hours for the
5 workweeks during January 2016, except for fiscal years 2016 (~~and~~),
6 2017, and 2018, the limit is sixty-five hours each workweek; or

7 (B) Forty hours each workweek if the individual provider was not
8 working an average number of hours in excess of forty hours for the
9 workweeks during January 2016, or had no reported hours for the month
10 of January 2016.

11 (ii) Additional hours may be authorized under criteria
12 established by rules adopted by the department under subsection (9)
13 of this section.

14 (iii) Additional hours may be authorized for required training
15 under RCW 74.39A.074, 74.39A.076, and 74.39A.341.

16 (iv) An individual provider may appeal to the department for
17 qualification for the hour limitation in (b)(i)(A) of this subsection
18 if the average weekly hours the (~~individual~~) individual provider
19 was working in January 2016 materially underrepresent the average
20 weekly hours worked by the individual provider during the first three
21 months of 2016.

22 (v) No individual provider is subject to the hour limitations in
23 (b)(i)(A) of this subsection until the department has conducted a
24 review of the plan of care for the consumers served by the
25 (~~individual~~) individual provider. The department shall review
26 plans of care expeditiously, starting with consumers connected with
27 the most individual provider overtime;

28 (c) The requirement that the total number of additional hours in
29 excess of forty hours authorized under (b) of this subsection and
30 subsection (9) of this section are limited by the total hours as
31 provided in subsection (10) of this section;

32 (d) The department's authority to terminate its contracts with
33 individual providers who are not adequately meeting the needs of a
34 particular consumer, or to deny a contract under RCW 74.39A.095(8);

35 (e) The consumer's right to assign hours to one or more
36 individual providers consistent with the rules adopted under this
37 chapter and his or her plan of care;

38 (f) The consumer's right to select, hire, terminate, supervise
39 the work of, and determine the conditions of employment for each

1 individual provider providing services to the consumer under this
2 chapter;

3 (g) The department's obligation to comply with the federal
4 medicaid statute and regulations and the terms of any community-based
5 waiver granted by the federal department of health and human services
6 and to ensure federal financial participation in the provision of the
7 services; and

8 (h) The legislature's right to make programmatic modifications to
9 the delivery of state services under this title, including standards
10 of eligibility of consumers and individual providers participating in
11 the programs under this title, and the nature of services provided.
12 The governor shall not enter into, extend, or renew any agreement
13 under this chapter that does not expressly reserve the legislative
14 rights described in this subsection (5)(h).

15 (6) At the request of the exclusive bargaining representative,
16 the governor or the governor's designee appointed under chapter 41.80
17 RCW shall engage in collective bargaining, as defined in RCW
18 41.56.030(4), with the exclusive bargaining representative over
19 employer contributions to the training partnership for the costs of:
20 (a) Meeting all training and peer mentoring required under this
21 chapter; and (b) other training intended to promote the career
22 development of individual providers.

23 (7) The state, the department, the area agencies on aging, or
24 their contractors under this chapter may not be held vicariously or
25 jointly liable for the action or inaction of any individual provider
26 or prospective individual provider, whether or not that individual
27 provider or prospective individual provider was included on the
28 referral registry or referred to a consumer or prospective consumer.
29 The existence of a collective bargaining agreement, the placement of
30 an individual provider on the referral registry, or the development
31 or approval of a plan of care for a consumer who chooses to use the
32 services of an individual provider and the provision of case
33 management services to that consumer, by the department or an area
34 agency on aging, does not constitute a special relationship with the
35 consumer.

36 (8) Nothing in this section affects the state's responsibility
37 with respect to unemployment insurance for individual providers.
38 However, individual providers are not to be considered, as a result
39 of the state assuming this responsibility, employees of the state.

1 (9) The department may not pay any single individual provider
2 more than the hours listed in subsection (5)(b) of this section
3 unless the department authorizes additional hours under criteria
4 established by rule. The criteria must be limited in scope to reduce
5 the state's exposure to payment of overtime, address travel time from
6 worksite to worksite, and address the following needs of consumers:

7 (a) Ensuring that consumers are not at increased risk for
8 institutionalization;

9 (b) When there is a limited number of (~~{individual}~~) individual
10 providers within the geographic region of the consumer;

11 (c) When there is a limited number of (~~{individual}~~) individual
12 providers available to support a consumer with complex medical and
13 behavioral needs or specific language needs;

14 (d) Emergencies that could pose a health and safety risk for
15 consumers; and

16 (e) Instances where the cost of the allowed hour is less than
17 other alternatives to provide care to a consumer, distinct from any
18 increased risk of institutionalization.

19 (10)(a) Each fiscal year, the department shall establish a
20 spending plan and a system to monitor the authorization and cost of
21 hours in excess of forty hours each workweek from subsections (5)(b)
22 and (9) of this section beginning July 1, 2016, and each fiscal year
23 thereafter. Expenditures for hours in excess of forty hours each
24 workweek under subsections (5)(b) and (9) of this section shall not
25 exceed 8.75 percent of the total average authorized personal care
26 hours for the fiscal year as projected by the caseload forecast
27 council. The caseload forecast council may adopt a temporary
28 adjustment to the 8.75 percent of the total average hours projection
29 for that fiscal year, up to a maximum of 10.0 percent, if it finds a
30 higher percentage of overtime hours is necessitated by a shortage of
31 individual providers to provide adequate client care, taking into
32 consideration factors including the criteria in subsection (9) of
33 this section. If the council elects to temporarily increase the
34 limit, it may do so only upon a majority vote of the council.

35 (b) The department also shall provide expenditure reports
36 beginning September 1, 2016, and on a quarterly basis thereafter. If
37 the department determines, based upon quarterly expenditure reports,
38 that the annual expenditures will exceed the limitation established
39 in (a) of this subsection, the department shall take those actions
40 necessary to ensure compliance with the limitation.

1 (c) The spending plan and expenditure reports must be submitted
2 to the legislative fiscal committees and the joint legislative-
3 executive overtime oversight task force. The joint legislative-
4 executive overtime oversight task force members are as follows:

5 (i) Two members from each of the two largest caucuses of the
6 senate, appointed by the respective caucus leaders.

7 (ii) The speaker of the house of representatives shall appoint
8 two members from each of the two largest caucuses of the house of
9 representatives.

10 (iii) The governor shall appoint members representing the
11 department of social and health services and the office of financial
12 management.

13 (iv) The governor shall appoint two members representing
14 individual providers and two members representing consumers receiving
15 personal care or respite care services from an individual provider.

16 (d) The task force shall meet at least annually, but may meet
17 more frequently as desired by the task force. The task force shall
18 choose cochairs, one from among the legislative members and one from
19 among the executive branch members.

20 (e) The department is authorized to adopt rules, including
21 emergency rules under RCW 34.05.350, to implement this subsection.

22 **Sec. 967.** RCW 77.12.201 and 2016 sp.s. c 36 s 947 are each
23 amended to read as follows:

24 The legislative authority of a county may elect, by giving
25 written notice to the director and the treasurer prior to January 1st
26 of any year, to obtain for the following year an amount in lieu of
27 real property taxes on game lands as provided in RCW 77.12.203. Upon
28 the election, the county shall keep a record of all fines,
29 forfeitures, reimbursements, and costs assessed and collected, in
30 whole or in part, under this title for violations of law or rules
31 adopted pursuant to this title, with the exception of the
32 ((2011-2013, 2013-2015[,] and)) 2015-2017 and 2017-2019 fiscal
33 biennia, and shall monthly remit an amount equal to the amount
34 collected to the state treasurer for deposit in the state general
35 fund. The election shall continue until the department is notified
36 differently prior to January 1st of any year.

37 **Sec. 968.** RCW 77.12.203 and 2015 3rd sp.s. c 4 s 971 are each
38 amended to read as follows:

1 (1) Except as provided in subsection (5) of this section and
2 notwithstanding RCW 84.36.010 or other statutes to the contrary, the
3 director must pay by April 30th of each year on game lands,
4 regardless of acreage, in each county, if requested by an election
5 under RCW 77.12.201, an amount in lieu of real property taxes equal
6 to that amount paid on similar parcels of open space land taxable
7 under chapter 84.34 RCW or the greater of seventy cents per acre per
8 year or the amount paid in 1984 plus an additional amount for control
9 of noxious weeds equal to that which would be paid if such lands were
10 privately owned. This amount may not be assessed or paid on
11 department buildings, structures, facilities, game farms, fish
12 hatcheries, water access sites, tidelands, or public fishing areas.

13 (2) "Game lands," as used in this section and RCW 77.12.201,
14 means those tracts, regardless of acreage, owned in fee by the
15 department and used for wildlife habitat and public recreational
16 purposes. All lands purchased for wildlife habitat, public access, or
17 recreation purposes with federal funds in the Snake River drainage
18 basin are considered game lands regardless of acreage.

19 (3) This section does not apply to lands transferred after April
20 23, 1990, to the department from other state agencies.

21 (4) The county must distribute the amount received under this
22 section in lieu of real property taxes to all property taxing
23 districts except the state in appropriate tax code areas the same way
24 it would distribute local property taxes from private property. The
25 county must distribute the amount received under this section for
26 weed control to the appropriate weed district.

27 (5) For the ((2013-2015 and)) 2015-2017 and 2017-2019 fiscal
28 biennia, the director must pay by April 30th of each year on game
29 lands in each county, if requested by an election under RCW
30 77.12.201, an amount in lieu of real property taxes and must be
31 distributed as follows:

32	County	
33	Adams.....	1,909
34	Asotin.....	36,123
35	Chelan.....	24,757
36	Columbia.....	7,795
37	Ferry.....	6,781
38	Garfield.....	4,840

1	Grant.....	37,443
2	Kittitas.....	143,974
3	Klickitat.....	21,906
4	Lincoln.....	13,535
5	Okanogan.....	151,402
6	Pend Oreille.....	3,309
7	Yakima.....	126,225

8 These amounts may not be assessed or paid on department buildings,
9 structures, facilities, game farms, fish hatcheries, water access
10 sites, tidelands, or public fishing areas.

11 **Sec. 969.** RCW 79.64.040 and 2015 3rd sp.s. c 4 s 972 are each
12 amended to read as follows:

13 (1) The board shall determine the amount deemed necessary in
14 order to achieve the purposes of this chapter and shall provide by
15 rule for the deduction of this amount from the moneys received from
16 all leases, sales, contracts, licenses, permits, easements, and
17 rights-of-way issued by the department and affecting state lands and
18 aquatic lands, provided that no deduction shall be made from the
19 proceeds from agricultural college lands.

20 (2) Moneys received as deposits from successful bidders, advance
21 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
22 prior to December 1, 1981, which have not been subjected to deduction
23 under this section are not subject to deduction under this section.

24 (3) Except as otherwise provided in subsection (5) of this
25 section, the deductions authorized under this section shall not
26 exceed twenty-five percent of the moneys received by the department
27 in connection with any one transaction pertaining to state lands and
28 aquatic lands other than second-class tide and shore lands and the
29 beds of navigable waters, and fifty percent of the moneys received by
30 the department pertaining to second-class tide and shore lands and
31 the beds of navigable waters.

32 (4) In the event that the department sells logs using the
33 contract harvesting process described in RCW 79.15.500 through
34 79.15.530, the moneys received subject to this section are the net
35 proceeds from the contract harvesting sale.

1 (5) (~~During the 2013-2015 fiscal biennium, the twenty-five~~
2 ~~percent limitation on deductions set in subsection (3) of this~~
3 ~~section may be increased up to thirty percent by the board.~~) During
4 the 2015-2017 and 2017-2019 fiscal ((~~biennium~~)) biennia, the board
5 may increase the twenty-five percent limitation up to thirty-two
6 percent.

7 **Sec. 970.** RCW 79.64.110 and 2015 3rd sp.s. c 4 s 973 are each
8 amended to read as follows:

9 (1) Any moneys derived from the lease of state forestlands or
10 from the sale of valuable materials, oils, gases, coal, minerals, or
11 fossils from those lands, or the appraised value of these resources
12 when transferred to a public agency under RCW 79.22.060, except as
13 provided in RCW 79.22.060(4), must be distributed as follows:

14 (a) For state forestlands acquired through RCW 79.22.040 or by
15 exchange for lands acquired through RCW 79.22.040:

16 (i) The expense incurred by the state for administration,
17 reforestation, and protection, not to exceed twenty-five percent,
18 which rate of percentage shall be determined by the board, must be
19 returned to the forest development account created in RCW 79.64.100.
20 During the 2015-2017 and 2017-2019 fiscal ((~~biennium~~)) biennia, the
21 board may increase the twenty-five percent limitation up to twenty-
22 seven percent.

23 (ii) Any balance remaining must be paid to the county in which
24 the land is located or, for counties participating in a land pool
25 created under RCW 79.22.140, to each participating county
26 proportionate to its contribution of asset value to the land pool as
27 determined by the board. Payments made under this subsection are to
28 be paid, distributed, and prorated, except as otherwise provided in
29 this section, to the various funds in the same manner as general
30 taxes are paid and distributed during the year of payment.

31 (iii) Any balance remaining, paid to a county with a population
32 of less than sixteen thousand, must first be applied to the reduction
33 of any indebtedness existing in the current expense fund of the
34 county during the year of payment.

35 (iv) With regard to moneys remaining under this subsection
36 (1)(a), within seven working days of receipt of these moneys, the
37 department shall certify to the state treasurer the amounts to be
38 distributed to the counties. The state treasurer shall distribute

1 funds to the counties four times per month, with no more than ten
2 days between each payment date.

3 (b) For state forestlands acquired through RCW 79.22.010 or by
4 exchange for lands acquired through RCW 79.22.010, except as provided
5 in RCW 79.64.120:

6 (i) Fifty percent shall be placed in the forest development
7 account.

8 (ii) Fifty percent shall be prorated and distributed to the state
9 general fund, to be dedicated for the benefit of the public schools,
10 to the county in which the land is located or, for counties
11 participating in a land pool created under RCW 79.22.140, to each
12 participating county proportionate to its contribution of asset value
13 to the land pool as determined by the board, and according to the
14 relative proportions of tax levies of all taxing districts in the
15 county. The portion to be distributed to the state general fund shall
16 be based on the regular school levy rate under RCW 84.52.065 and the
17 levy rate for any maintenance and operation special school levies.
18 With regard to the portion to be distributed to the counties, the
19 department shall certify to the state treasurer the amounts to be
20 distributed within seven working days of receipt of the money. The
21 state treasurer shall distribute funds to the counties four times per
22 month, with no more than ten days between each payment date. The
23 money distributed to the county must be paid, distributed, and
24 prorated to the various other funds in the same manner as general
25 taxes are paid and distributed during the year of payment.

26 (2) A school district may transfer amounts deposited in its debt
27 service fund pursuant to this section into its capital projects fund
28 as authorized in RCW 28A.320.330.

29 **Sec. 971.** RCW 79.70.130 and 2005 c 303 s 11 are each amended to
30 read as follows:

31 The state treasurer, on behalf of the department, must distribute
32 to counties for all lands acquired for the purposes of this chapter
33 an amount in lieu of real property taxes equal to the amount of tax
34 that would be due if the land were taxable as open space land under
35 chapter 84.34 RCW except taxes levied for any state purpose, plus an
36 additional amount equal to the amount of weed control assessment that
37 would be due if such lands were privately owned. The county assessor
38 and county legislative authority shall assist in determining the
39 appropriate calculation of the amount of tax that would be due.

1 However, in the 2017-2019 fiscal biennium, the treasurer must
2 distribute payments under this section in the amount specified by the
3 legislature in the omnibus operating appropriations act. The county
4 shall distribute the amount received under this section in lieu of
5 real property taxes to all property taxing districts except the state
6 in appropriate tax code areas the same way it would distribute local
7 property taxes from private property. The county shall distribute the
8 amount received under this section for weed control to the
9 appropriate weed district.

10 **Sec. 972.** RCW 79.71.130 and 2005 c 303 s 12 are each amended to
11 read as follows:

12 The state treasurer, on behalf of the department, must distribute
13 to counties for all lands acquired for the purposes of this chapter
14 an amount in lieu of real property taxes equal to the amount of tax
15 that would be due if the land were taxable as open space land under
16 chapter 84.34 RCW except taxes levied for any state purpose, plus an
17 additional amount equal to the amount of weed control assessment that
18 would be due if such lands were privately owned. The county assessor
19 and county legislative authority shall assist in determining the
20 appropriate calculation of the amount of tax that would be due.
21 However, in the 2017-2019 fiscal biennium, the treasurer must
22 distribute payments under this section in the amount specified by the
23 legislature in the omnibus operating appropriations act. The county
24 shall distribute the amount received under this section in lieu of
25 real property taxes to all property taxing districts except the state
26 in appropriate tax code areas the same way it would distribute local
27 property taxes from private property. The county shall distribute the
28 amount received under this section for weed control to the
29 appropriate weed district.

30 **Sec. 973.** RCW 79.105.150 and 2015 3rd sp.s. c 4 s 974 are each
31 amended to read as follows:

32 (1) After deduction for management costs as provided in RCW
33 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
34 received by the state from the sale or lease of state-owned aquatic
35 lands and from the sale of valuable material from state-owned aquatic
36 lands shall be deposited in the aquatic lands enhancement account
37 which is hereby created in the state treasury. After appropriation,
38 these funds shall be used solely for aquatic lands enhancement

1 projects; for the purchase, improvement, or protection of aquatic
2 lands for public purposes; for providing and improving access to the
3 lands; and for volunteer cooperative fish and game projects. During
4 the 2013-2015 (~~and~~), 2015-2017, and 2017-2019 fiscal biennia, the
5 aquatic lands enhancement account may be used to support the
6 shellfish program, the ballast water program, hatcheries, the Puget
7 Sound toxic sampling program and steelhead mortality research at the
8 department of fish and wildlife, the knotweed program at the
9 department of agriculture, actions at the University of Washington
10 for reducing ocean acidification, which may include the creation of a
11 center on ocean acidification, (~~and~~) the Puget SoundCorps program,
12 and support of the marine resource advisory council and the
13 Washington coastal marine advisory council. During the 2013-2015
14 fiscal biennium, the legislature may transfer from the aquatic lands
15 enhancement account to the geoduck aquaculture research account for
16 research related to shellfish aquaculture. During the 2015-2017
17 fiscal biennium, the legislature may transfer moneys from the aquatic
18 lands enhancement account to the marine resources stewardship trust
19 account.

20 (2) In providing grants for aquatic lands enhancement projects,
21 the recreation and conservation funding board shall:

22 (a) Require grant recipients to incorporate the environmental
23 benefits of the project into their grant applications;

24 (b) Utilize the statement of environmental benefits,
25 consideration, except as provided in RCW 79.105.610, of whether the
26 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
27 whether a project is referenced in the action agenda developed by the
28 Puget Sound partnership under RCW 90.71.310, and except as otherwise
29 provided in RCW 79.105.630, and effective one calendar year following
30 the development and statewide availability of model evergreen
31 community management plans and ordinances under RCW 35.105.050,
32 whether the applicant is an entity that has been recognized, and what
33 gradation of recognition was received, in the evergreen community
34 recognition program created in RCW 35.105.030 in its prioritization
35 and selection process; and

36 (c) Develop appropriate outcome-focused performance measures to
37 be used both for management and performance assessment of the grants.

38 (3) To the extent possible, the department should coordinate its
39 performance measure system with other natural resource-related
40 agencies as defined in RCW 43.41.270.

1 (4) The department shall consult with affected interest groups in
2 implementing this section.

3 (5) After January 1, 2010, any project designed to address the
4 restoration of Puget Sound may be funded under this chapter only if
5 the project is not in conflict with the action agenda developed by
6 the Puget Sound partnership under RCW 90.71.310.

7 **Sec. 974.** RCW 82.19.040 and 2015 c 15 s 5 are each amended to
8 read as follows:

9 (1) To the extent applicable, all of the definitions of chapter
10 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the
11 tax imposed in this chapter.

12 (2) Until June 30, (~~2017~~) 2019, taxes collected under this
13 chapter shall be distributed as follows: (a) Five million dollars per
14 fiscal year must be deposited in equal monthly amounts to the state
15 parks renewal and stewardship account under RCW 79A.05.215; and (b)
16 the remainder to the waste reduction, recycling, and litter control
17 account under RCW 70.93.180.

18 **Sec. 975.** RCW 82.19.040 and 2015 c 15 s 6 are each amended to
19 read as follows:

20 (1) To the extent applicable, all of the definitions of chapter
21 82.04 RCW and all of the provisions of chapter 82.32 RCW apply to the
22 tax imposed in this chapter.

23 (2) Beginning June 30, (~~2017~~) 2019, taxes collected under this
24 chapter shall be deposited in the waste reduction, recycling, and
25 litter control account under RCW 70.93.180.

26 **Sec. 976.** RCW 83.100.230 and 2015 3rd sp.s. c 4 s 977 are each
27 amended to read as follows:

28 The education legacy trust account is created in the state
29 treasury. Money in the account may be spent only after appropriation.
30 Expenditures from the account may be used only for support of the
31 common schools, and for expanding access to higher education through
32 funding for new enrollments and financial aid, and other educational
33 improvement efforts. During the 2015-2017 (~~biennium~~) and 2017-2019
34 fiscal biennia appropriations from the account may be made for
35 support of early learning programs. It is the intent of the
36 legislature that this policy will be continued in subsequent fiscal
37 biennia.

1 **Sec. 977.** RCW 86.26.007 and 2015 3rd sp.s. c 4 s 978 are each
2 amended to read as follows:

3 The flood control assistance account is hereby established in the
4 state treasury. At the beginning of the 2005-2007 fiscal biennium,
5 the state treasurer shall transfer three million dollars from the
6 general fund to the flood control assistance account. Each biennium
7 thereafter the state treasurer shall transfer four million dollars
8 from the general fund to the flood control assistance account, except
9 that during the 2011-2013 fiscal biennium, the state treasurer shall
10 transfer one million dollars from the general fund to the flood
11 control assistance account. Moneys in the flood control assistance
12 account may be spent only after appropriation for purposes specified
13 under this chapter. During the 2013-2015 fiscal biennium and the
14 2015-2017 fiscal biennium, the legislature may transfer from the
15 flood control assistance account to the state general fund such
16 amounts as reflect the excess fund balance of the account. During the
17 2017-2019 fiscal biennium, the legislature may direct the state
18 treasurer to make transfers of moneys in the flood control assistance
19 account to the state general fund. It is the intent of the
20 legislature that this policy will be continued in subsequent fiscal
21 biennia.

22 **Sec. 978.** RCW 38.52.105 and 2016 sp.s. c 36 s 918 are each
23 amended to read as follows:

24 The disaster response account is created in the state treasury.
25 Moneys may be placed in the account from legislative appropriations
26 and transfers, federal appropriations, or any other lawful source.
27 Moneys in the account may be spent only after appropriation.
28 Expenditures from the account may be used only for support of state
29 agency and local government disaster response and recovery efforts
30 and to reimburse the workers' compensation funds and self-insured
31 employers under RCW 51.16.220. During the 2009-2011 fiscal biennium,
32 the legislature may transfer from the disaster response account to
33 the state drought preparedness account such amounts as reflect the
34 excess fund balance of the account to support expenditures related to
35 a state drought declaration. During the 2009-2011 fiscal biennium,
36 the legislature may transfer from the disaster response account to
37 the state general fund such amounts as reflect the excess fund
38 balance of the account. During the 2015-2017 fiscal biennium,
39 expenditures from the disaster response account may be used for

1 military department operations and to support wildland fire
2 suppression preparedness, prevention, and restoration activities by
3 state agencies and local governments. (~~The legislature intends to~~
4 ~~transfer in~~) During the 2017-2019 fiscal biennium (~~from the~~
5 ~~disaster response account to the state general fund amounts as~~
6 ~~reflect the excess fund balance of the disaster response account from~~
7 ~~federal grants and other revenues directed into the account~~), the
8 legislature may direct the treasurer to make transfers of moneys in
9 the disaster response account to the state general fund.

10 **Sec. 979.** RCW 82.14.495 and 2010 1st sp.s. c 37 s 952 are each
11 amended to read as follows:

12 (1) The streamlined sales and use tax mitigation account is
13 created in the state treasury. The state treasurer shall transfer
14 into the account from the general fund amounts as directed in RCW
15 82.14.500. Expenditures from the account may be used only for the
16 purpose of mitigating the negative fiscal impacts to local taxing
17 jurisdictions as a result of RCW 82.14.490 and the chapter 6, Laws of
18 2007 amendments to RCW 82.14.020. During the 2009-2011 fiscal
19 biennium, the legislature may transfer from the streamlined sales and
20 use tax mitigation account to the state general fund such amounts as
21 reflect the excess fund balance of the account.

22 (2) Beginning July 1, 2008, the state treasurer, as directed by
23 the department, shall distribute the funds in the streamlined sales
24 and use tax mitigation account to local taxing jurisdictions in
25 accordance with RCW 82.14.500. During the 2019-2021 fiscal biennium,
26 it is the intent of the legislature to suspend these distributions to
27 all entities except for those public facilities districts that
28 received distributions under this section during the 2015-2017 fiscal
29 biennium.

30 (3) The definitions in this subsection apply throughout this
31 section and RCW 82.14.390 and 82.14.500.

32 (a) "Agreement" means the same as in RCW 82.32.020.

33 (b) "Local taxing jurisdiction" means counties, cities,
34 transportation authorities under RCW 82.14.045, public facilities
35 districts under chapters 36.100 and 35.57 RCW, public transportation
36 benefit areas under RCW 82.14.440, and regional transit authorities
37 under chapter 81.112 RCW, that impose a sales and use tax.

38 (c) "Loss" or "losses" means the local sales and use tax revenue
39 reduction to a local taxing jurisdiction resulting from the sourcing

1 provisions in RCW 82.14.490 and the chapter 6, Laws of 2007
2 amendments to RCW 82.14.020.

3 (d) "Net loss" or "net losses" means a loss offset by any
4 voluntary compliance revenue.

5 (e) "Voluntary compliance revenue" means the local sales tax
6 revenue gain to each local taxing jurisdiction reported to the
7 department from persons registering through the central registration
8 system authorized under the agreement.

9 (f) "Working day" has the same meaning as in RCW 82.45.180.

10 **Sec. 980.** 2013 2nd sp.s. c 15 s 8 (uncodified) is amended to
11 read as follows:

12 Sections 5 (~~through~~) and 6 of this act expire June 30, 2019.
13 Section 7 of this act expires June 30, 2017.

14 **Sec. 981.** 2015 c 15 s 8 (uncodified) is amended to read as
15 follows:

16 Sections 2 and 5 of this act expire June 30, (~~2017~~) 2019.

17 **Sec. 982.** 2015 c 15 s 9 (uncodified) is amended to read as
18 follows:

19 Sections 3 and 6 of this act take effect June 30, (~~2017~~) 2019.

20 **Sec. 983.** 2015 3rd sp.s. c 4 s 981 (uncodified) is amended to
21 read as follows:

22 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

23 This act expires June 30, (~~2017~~) 2019.

24 **Sec. 984.** 2015 3rd sp.s. c 4 s 982 (uncodified) is amended to
25 read as follows:

26 **CHILD WELFARE DISPROPORTIONALITY ADVISORY COMMITTEE EXPIRATION**

27 Section 63 of this act expires June 30, (~~2017~~) 2019.

28 NEW SECTION. **Sec. 985.** Section 975 (RCW 82.19.040) of this act
29 takes effect June 30, 2019.

30 NEW SECTION. **Sec. 986.** Section 974 (RCW 82.19.040) of this act
31 expires June 30, 2019.

GENERAL GOVERNMENT

Sec. 1101. 2016 sp.s. c 36 s 112 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), and TOTAL APPROPRIATION.

Sec. 1102. 2016 sp.s. c 36 s 113 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), General Fund—Federal Appropriation, General Fund—Private/Local Appropriation, Judicial Information Systems Account—State Appropriation, Judicial Stabilization Trust Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) \$878,000 of the general fund—state appropriation for fiscal year 2016, \$878,000 of the general fund—state appropriation for fiscal year 2017, and \$6,784,000 of the judicial information systems account—state appropriation are provided solely for the information network hub project.

(2) \$516,000 of the judicial information systems account—state appropriation is provided solely for replacement of computer equipment, including servers, routers, and storage system upgrades.

(3) The distributions made under this subsection and distributions from the county criminal justice assistance account made pursuant to section 801 of this act constitute appropriate

1 reimbursement for costs for any new programs or increased level of
2 service for purposes of RCW 43.135.060.

3 (4) \$1,849,000 of the judicial information systems account—state
4 appropriation is provided solely for replacing computer equipment at
5 state courts and state judicial agencies.

6 (5) \$1,399,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$1,399,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for school districts for
9 petitions to juvenile court for truant students as provided in RCW
10 28A.225.030 and 28A.225.035. The administrator for the courts shall
11 develop an interagency agreement with the superintendent of public
12 instruction to allocate the funding provided in this subsection.
13 Allocation of this money to school districts shall be based on the
14 number of petitions filed. This funding includes amounts school
15 districts may expend on the cost of serving petitions filed under RCW
16 28A.225.030 by certified mail or by personal service or for the
17 performance of service of process for any hearing associated with RCW
18 28A.225.030.

19 (6)(a) \$7,313,000 of the general fund—state appropriation for
20 fiscal year 2016 and \$7,313,000 of the general fund—state
21 appropriation for fiscal year 2017 are provided solely for
22 distribution to county juvenile court administrators to fund the
23 costs of processing truancy, children in need of services, and at-
24 risk youth petitions. The administrator for the courts, in
25 conjunction with the juvenile court administrators, shall develop an
26 equitable funding distribution formula. The formula shall neither
27 reward counties with higher than average per-petition processing
28 costs nor shall it penalize counties with lower than average per-
29 petition processing costs.

30 (b) Each fiscal year during the 2015-2017 fiscal biennium, each
31 county shall report the number of petitions processed and the total
32 actual costs of processing truancy, children in need of services, and
33 at-risk youth petitions. Counties shall submit the reports to the
34 administrator for the courts no later than 45 days after the end of
35 the fiscal year. The administrator for the courts shall
36 electronically transmit this information to the chairs and ranking
37 minority members of the house of representatives and senate fiscal
38 committees no later than 60 days after a fiscal year ends. These

1 reports are deemed informational in nature and are not for the
2 purpose of distributing funds.

3 (7) \$584,000 of the judicial information systems account—state
4 appropriation is provided solely for the content management system
5 for the appellate courts.

6 (8) \$200,000 of the general fund—state appropriation for fiscal
7 year 2016 is provided solely for the office of public guardianship
8 for the purpose of providing guardianship services to low income and
9 indigent alleged or actual incapacitated persons who were receiving
10 services on July 10, 2013.

11 (9) \$118,000 of the judicial information systems account—state
12 appropriation for fiscal year 2016 is provided solely for
13 implementation of chapter 287, Laws of 2015 (Engrossed House Bill No.
14 1943).

15 (10) \$75,000 of the general fund—state appropriation for fiscal
16 year 2016 is provided solely for the planning and design of a
17 dependency court improvement demonstration program. The plan must be
18 developed jointly with the one family one team public private
19 partnership, with a private cash match of \$75,000. If the cash match
20 is not available by August 1, 2015, the administrative office of the
21 courts will not be required to complete the planning and design of a
22 dependency court improvement demonstration program. By January 1,
23 2016, the public private partnership shall provide to the appropriate
24 committees of the legislature the program design, including ongoing
25 administrative funding, and a statement of the public and private
26 funding required in order to provide demonstration grants to up to
27 four counties.

28 (11) \$6,080,000 of the judicial information systems account—state
29 appropriation for fiscal year 2016 is provided solely for continued
30 implementation of the superior court case management system project.

31 (12) \$7,010,000 of the judicial information systems account—state
32 appropriation for fiscal year 2017 is provided solely for continued
33 implementation of the superior court case management system. The
34 steering committee for the superior court case management system, the
35 office of administrator of the courts, and county clerks shall work
36 with the case management system vendor to develop cost estimates for
37 modifications to the superior court case management system to address
38 security and document management concerns raised by county clerks. If
39 the cost estimates are not provided to the fiscal committees of the

1 legislature by January 1, 2016, the amounts provided in this
2 subsection shall lapse. Furthermore, the amounts provided in this
3 subsection shall lapse if the superior court case management system
4 is not live and fully functional in Franklin, Thurston, and Yakima
5 counties by February 1, 2016.

6 (13) The existing steering committee for the superior court case
7 management system shall continue oversight responsibilities
8 throughout the various phases of the project to include, but not be
9 limited to, vendor management, contract and deliverable management,
10 assuring reasonable satisfaction of the business and technical needs
11 at the local level, receipt of stakeholder feedback, and
12 communication between the various stakeholder groups and the judicial
13 information systems committee. Issues of significant scope, schedule
14 or budget changes, and risk mitigation strategies must be escalated
15 to the judicial information systems committee for consideration. In
16 the event that a majority of the steering committee members cannot
17 reach a decision, the issue must be escalated to the judicial
18 information systems committee for consideration. The superior court
19 case management system project steering committee may solicit input
20 from user groups as deemed appropriate.

21 (14) The courts of limited jurisdiction case management system
22 (CLJ-CMS) replacement project shall be guided by a project steering
23 committee to provide project oversight throughout the various phases
24 of the project to include, but not be limited to, vendor management,
25 contract and deliverable management, assuring reasonable satisfaction
26 of the business and technical needs at the local level, receipt of
27 stakeholder feedback, and communication between the various
28 stakeholder groups and the judicial information systems committee.
29 The project steering committee shall be comprised of three members
30 from the administrative office of the courts, two members from the
31 district and municipal court judges association, three members from
32 the district and municipal court management association, and two
33 members from the misdemeanor corrections association. Issues of
34 significant scope, schedule or budget changes, and risk mitigation
35 strategies must be escalated to the judicial information systems
36 committee for consideration. In the event that a majority of the
37 project steering committee members cannot reach a decision, the issue
38 must be escalated to the judicial information systems committee for
39 consideration. The courts of limited jurisdiction case management

1 system replacement project steering committee may solicit input from
2 user groups as deemed appropriate.

3 (15) \$3,789,000 of the judicial information systems account—state
4 appropriation is provided solely for preparation and procurement
5 activities related to the courts of limited jurisdiction case
6 management system (CLJ-CMS) replacement project. The appropriations
7 are further conditioned that the CLJ-CMS replacement project be
8 funded entirely from judicial information system account funds in
9 future biennia. The amounts provided in this subsection for the CLJ-
10 CMS replacement project shall not be expended prior to January 1,
11 2016. In addition, if the following activities are not complete by
12 the dates provided, no further funds appropriated in this subsection
13 shall be expended on the CLJ-CMS replacement project.

14 (a) Beginning April 1, 2016, and each calendar quarter
15 thereafter, quality assurance reports for the CLJ-CMS replacement
16 project shall be provided to the office of chief information officer
17 for review and for posting on its information technology project
18 dashboard.

19 (b) No later than July 1, 2016, the CLJ-CMS replacement project
20 steering committee shall provide a report to the legislature on the
21 status of the procurement process for a CLJ-CMS replacement project,
22 including an affirmation that the project is designed to meet the
23 business processes and requirements of all thirty-nine counties. In
24 addition, the report shall include a statement from each court of
25 limited jurisdiction of its intended use of the new CLJ-CMS.

26 (c) No later than January 1, 2017, the judicial information
27 system committee must approve the publication of a request for
28 proposal for the CLJ-CMS replacement project.

29 (d) Prior to any CLJ-CMS replacement project steering committee
30 recommendation to the judicial information system committee of a
31 preferred vendor and prior to the selection of an apparently
32 successful vendor, the office of chief information officer must be
33 allowed to review vendor submittals in response to the request for
34 proposal. To better inform its selection, the office of chief
35 information officer must provide to the CLJ-CMS replacement project
36 steering committee an evaluation each vendor's proposed technology
37 solution assessing its architecture, security, vendor experience and
38 qualifications, project risks and risk management, and whether the
39 technology solution represents the best value.

1 **Sec. 1104.** 2016 sp.s. c 36 s 117 (uncodified) is amended to read
2 as follows:

3 **FOR THE LIEUTENANT GOVERNOR**

4	General Fund—State Appropriation (FY 2016).	\$636,000
5	General Fund—State Appropriation (FY 2017).	(\$656,000)
6		<u>\$721,000</u>
7	General Fund—Private/Local Appropriation.	\$90,000
8	TOTAL APPROPRIATION.	(\$1,382,000)
9		<u>\$1,447,000</u>

10 **Sec. 1105.** 2016 sp.s. c 36 s 119 (uncodified) is amended to read
11 as follows:

12 **FOR THE SECRETARY OF STATE**

13	General Fund—State Appropriation (FY 2016).	\$25,956,000
14	General Fund—State Appropriation (FY 2017).	(\$12,956,000)
15		<u>\$13,206,000</u>
16	General Fund—Federal Appropriation.	\$7,576,000
17	Public Records Efficiency, Preservation, and Access	
18	Account—State Appropriation.	\$8,807,000
19	Charitable Organization Education Account—State	
20	Appropriation.	\$671,000
21	Local Government Archives Account—State	
22	Appropriation.	\$9,147,000
23	Election Account—Federal Appropriation.	\$4,387,000
24	Washington State Heritage Center Account—State	
25	Appropriation.	\$9,823,000
26	TOTAL APPROPRIATION.	(\$79,323,000)
27		<u>\$79,573,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$3,301,000 of the general fund—state appropriation for fiscal
31 year 2016 is provided solely to reimburse counties for the state's
32 share of primary and general election costs and the costs of
33 conducting mandatory recounts on state measures. Counties shall be
34 reimbursed only for those odd-year election costs that the secretary
35 of state validates as eligible for reimbursement.

36 (2)(a) \$2,682,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$2,761,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for

1 contracting with a nonprofit organization to produce gavel-to-gavel
2 television coverage of state government deliberations and other
3 events of statewide significance during the 2015-2017 fiscal
4 biennium. The funding level for each year of the contract shall be
5 based on the amount provided in this subsection. The nonprofit
6 organization shall be required to raise contributions or commitments
7 to make contributions, in cash or in kind, in an amount equal to
8 forty percent of the state contribution. The office of the secretary
9 of state may make full or partial payment once all criteria in this
10 subsection have been satisfactorily documented.

11 (b) The legislature finds that the commitment of on-going funding
12 is necessary to ensure continuous, autonomous, and independent
13 coverage of public affairs. For that purpose, the secretary of state
14 shall enter into a contract with the nonprofit organization to
15 provide public affairs coverage.

16 (c) The nonprofit organization shall prepare an annual
17 independent audit, an annual financial statement, and an annual
18 report, including benchmarks that measure the success of the
19 nonprofit organization in meeting the intent of the program.

20 (d) No portion of any amounts disbursed pursuant to this
21 subsection may be used, directly or indirectly, for any of the
22 following purposes:

23 (i) Attempting to influence the passage or defeat of any
24 legislation by the legislature of the state of Washington, by any
25 county, city, town, or other political subdivision of the state of
26 Washington, or by the congress, or the adoption or rejection of any
27 rule, standard, rate, or other legislative enactment of any state
28 agency;

29 (ii) Making contributions reportable under chapter 42.17 RCW; or

30 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
31 lodging, meals, or entertainment to a public officer or employee.

32 (3) Any reductions to funding for the Washington talking book and
33 Braille library may not exceed in proportion any reductions taken to
34 the funding for the library as a whole.

35 (4) \$11,497,000 of the general fund—state appropriation for
36 fiscal year 2016 is provided solely for the 2016 presidential primary
37 election.

38 (5) \$3,000,000 of the Washington state heritage center account—
39 state appropriation is provided solely for state library programs. If
40 House Bill No. 2195 (auditor's fees) is not enacted by July 10, 2015,

1 the amounts provided in this subsection shall lapse. If the increase
2 in auditor's fees generates less revenue than provided in this
3 subsection, the secretary of state shall reduce expenditures so that
4 amounts provided in this subsection do not exceed revenue generated
5 from the increase in auditor's fees.

6 (6) \$771,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$772,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for the state library to
9 purchase statewide online access to the information technology
10 academy to allow public access to online courses and learning
11 resources through public libraries.

12 **Sec. 1106.** 2016 sp.s. c 36 s 118 (uncodified) is amended to read
13 as follows:

14 **FOR THE PUBLIC DISCLOSURE COMMISSION**

15	General Fund—State Appropriation (FY 2016).	\$2,416,000
16	General Fund—State Appropriation (FY 2017).	(\$2,437,000)
17		<u>\$2,819,000</u>
18	TOTAL APPROPRIATION.	(\$4,853,000)
19		<u>\$5,235,000</u>

20 **Sec. 1107.** 2016 sp.s. c 36 s 120 (uncodified) is amended to read
21 as follows:

22 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

23	General Fund—State Appropriation (FY 2016).	\$266,000
24	General Fund—State Appropriation (FY 2017).	(\$274,000)
25		<u>\$275,000</u>
26	TOTAL APPROPRIATION.	(\$540,000)
27		<u>\$541,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: The office shall assist the department of
30 enterprise services on providing the government-to-government
31 training sessions for federal, state, local, and tribal government
32 employees. The training sessions shall cover tribal historical
33 perspectives, legal issues, tribal sovereignty, and tribal
34 governments. Costs of the training sessions shall be recouped through
35 a fee charged to the participants of each session. The department of
36 enterprise services shall be responsible for all of the

1 administrative aspects of the training, including the billing and
2 collection of the fees for the training.

3 **Sec. 1108.** 2016 sp.s. c 36 s 121 (uncodified) is amended to read
4 as follows:

5 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

6	General Fund—State Appropriation (FY 2016).	\$235,000
7	General Fund—State Appropriation (FY 2017).	(\$231,000)
8		<u>\$232,000</u>
9	TOTAL APPROPRIATION.	(\$466,000)
10		<u>\$467,000</u>

11 **Sec. 1109.** 2015 3rd sp.s. c 4 s 125 (uncodified) is amended to
12 read as follows:

13 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

14	General Fund—State Appropriation (FY 2016).	\$146,000
15	General Fund—State Appropriation (FY 2017).	(\$185,000)
16		<u>\$186,000</u>
17	TOTAL APPROPRIATION.	(\$331,000)
18		<u>\$332,000</u>

19 **Sec. 1110.** 2016 sp.s. c 36 s 124 (uncodified) is amended to read
20 as follows:

21 **FOR THE ATTORNEY GENERAL**

22	General Fund—State Appropriation (FY 2016).	\$11,420,000
23	General Fund—State Appropriation (FY 2017).	(\$8,417,000)
24		<u>\$8,826,000</u>
25	General Fund—Federal Appropriation.	\$6,930,000
26	New Motor Vehicle Arbitration Account—State	
27	Appropriation.	\$1,041,000
28	Legal Services Revolving Account—State	
29	Appropriation.	(\$227,558,000)
30		<u>\$230,756,000</u>
31	Tobacco Prevention and Control Account—State	
32	Appropriation.	\$273,000
33	Medicaid Fraud Penalty Account—State Appropriation. . . .	\$3,065,000
34	Public Service Revolving Account—State	
35	Appropriation.	\$2,220,000
36	Child Rescue Fund—State Appropriation.	\$500,000

1 TOTAL APPROPRIATION. ((~~\$261,424,000~~))
2 \$265,031,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The attorney general shall report each fiscal year on actual
6 legal services expenditures and actual attorney staffing levels for
7 each agency receiving legal services. The report shall be submitted
8 to the office of financial management and the fiscal committees of
9 the senate and house of representatives no later than ninety days
10 after the end of each fiscal year. As part of its by agency report to
11 the legislative fiscal committees and the office of financial
12 management, the office of the attorney general shall include
13 information detailing the agency's expenditures for its agency-wide
14 overhead and a breakdown by division of division administration
15 expenses.

16 (2) Prior to entering into any negotiated settlement of a claim
17 against the state that exceeds five million dollars, the attorney
18 general shall notify the director of financial management and the
19 chairs of the senate committee on ways and means and the house of
20 representatives committee on appropriations.

21 (3) The attorney general shall annually report to the fiscal
22 committees of the legislature all new cy pres awards and settlements
23 and all new accounts, disclosing their intended uses, balances, the
24 nature of the claim or account, proposals, and intended timeframes
25 for the expenditure of each amount. The report shall be distributed
26 electronically and posted on the attorney general's web site. The
27 report shall not be printed on paper or distributed physically.

28 (4) \$2,218,000 of the public service revolving account—state
29 appropriation is provided solely for the work of the public counsel
30 section of the office of the attorney general.

31 (5) \$353,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$353,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for a grant to the Washington
34 coalition of crime victim advocates to provide training,
35 certification, and technical assistance for crime victim service
36 center advocates.

37 (6) \$1,196,000 of the legal services revolving fund—state
38 appropriation is provided solely for the implementation of chapter

1 70, Laws of 2015 (Second Substitute Senate Bill No. 5052) (cannabis
2 patient protection).

3 (7) \$14,000 of the legal services revolving account—state
4 appropriation is provided solely for implementation of chapter 240,
5 Laws of 2015 (Substitute Senate Bill No. 5740) (extended foster
6 care).

7 (8) \$182,000 of the legal services revolving account—state
8 appropriation is provided solely for implementation of chapter 274,
9 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
10 transportation safety).

11 (9) \$71,000 of the legal services revolving account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1472 (chemical action plans), Second
14 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
15 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
16 If none of these bills are enacted by July 10, 2015, the amount
17 provided in this subsection shall lapse.

18 (10) Pursuant to chapter 247, Laws of 2015 (Second Substitute
19 House Bill No. 1281) (sexual exploitation of a minor), the office of
20 the attorney general may expend \$500,000 from the child rescue fund—
21 state appropriation, or an amount not to exceed actual revenues into
22 the account.

23 (11) \$37,000 of the general fund—state appropriation for fiscal
24 year 2017 is provided solely for implementation of Second Substitute
25 House Bill No. 2726 (retirement communities). If the bill is not
26 enacted by June 30, 2016, the amount provided in this subsection
27 shall lapse.

28 (12) Appropriations in this section include specific funds for
29 the implementation of Substitute Senate Bill No. 6160 (regulating
30 motor vehicle airbags).

31 (13) \$55,000 of the general fund—state appropriation for fiscal
32 year 2017 is provided solely for implementation of Substitute Senate
33 Bill No. 6360 (traffic fines consolidation). If the bill is not
34 enacted by June 30, 2016, the amount provided in this subsection
35 shall lapse.

36 **Sec. 1111.** 2016 sp.s. c 36 s 125 (uncodified) is amended to read
37 as follows:

38 **FOR THE CASELOAD FORECAST COUNCIL**

1	General Fund—State Appropriation (FY 2016).	\$1,397,000
2	General Fund—State Appropriation (FY 2017).	(\$1,460,000)
3		<u>\$1,508,000</u>
4	TOTAL APPROPRIATION.	(\$2,857,000)
5		<u>\$2,905,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$55,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$55,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for Substitute Senate Bill No.
11 5999 (caseload forecast council). (~~If the bill is not enacted by~~
12 ~~July 10, 2015, the amounts provided in this subsection shall lapse.~~)

13 (2)(a) The caseload forecast council, in cooperation with the
14 appropriate legislative committees and legislative staff, the office
15 of financial management, the department of corrections, the
16 department of social and health services, the administrative office
17 of the courts, the minority and justice commission, the Washington
18 state institute for public policy, the department of early learning,
19 the student achievement council, the state board of education, the
20 sentencing guidelines commission, and a person from communities at
21 large deemed appropriate must develop recommendations for procedures
22 and tools which will enable them to provide cost-effective racial and
23 ethnic impact statements to legislative bills affecting criminal
24 justice, human services, and education caseloads forecasted by the
25 caseload forecast council. The recommendations for the racial and
26 ethnic impact statements must be able to identify the positive and
27 negative impacts on communities as a result of proposed or adopted
28 legislation.

29 (b) The caseload forecast council shall submit a report to the
30 governor and appropriate committees of the legislature on or before
31 December 31, 2016, outlining recommendations for procedures and tools
32 necessary to provide racial and ethnic impact statements to criminal
33 justice, human services, and education caseloads, as well as
34 outlining implementation cost estimates and potential funding
35 sources.

36 (3) In addition to caseload forecasts for common schools as
37 defined in RCW 43.88C.010(7), during the remainder of the 2015-2017
38 fiscal biennium the council must provide a separate forecast of
39 enrollment for charter schools authorized by chapter 28A.710 RCW as

1 amended by Engrossed Second Substitute Senate Bill No. 6194 (public
2 schools other than common schools).

3 **Sec. 1112.** 2016 sp.s. c 36 s 127 (uncodified) is amended to read
4 as follows:

5 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

6	General Fund—State Appropriation (FY 2016).	\$805,000
7	General Fund—State Appropriation (FY 2017).	(\$888,000)
8		<u>\$892,000</u>
9	Lottery Administrative Account—State Appropriation.	\$50,000
10	TOTAL APPROPRIATION.	(\$1,743,000)
11		<u>\$1,747,000</u>

12 **Sec. 1113.** 2016 sp.s. c 36 s 128 (uncodified) is amended to read
13 as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

15	General Fund—State Appropriation (FY 2016).	\$19,280,000
16	General Fund—State Appropriation (FY 2017).	(\$19,623,000)
17		<u>\$20,594,000</u>
18	General Fund—Federal Appropriation.	\$38,822,000
19	General Fund—Private/Local Appropriation.	\$498,000
20	Economic Development Strategic Reserve Account—State	
21	Appropriation.	\$310,000
22	Personnel Service Fund—State Appropriation.	\$8,696,000
23	Higher Education Personnel Services Account—State	
24	Appropriation.	\$1,497,000
25	Performance Audits of Government Account—State	
26	Appropriation.	\$534,000
27	Statewide Information Technology System Development	
28	Revolving Account—State Appropriation.	\$15,799,000
29	Office of Financial Management Central	
30	Service Account—State Appropriation.	\$14,610,000
31	TOTAL APPROPRIATION.	(\$106,237,000)
32		<u>\$120,640,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

- 35 (1) The appropriations in this section represent a transfer of
36 expenditure authority of \$2,333,000 of the general fund—federal
37 appropriation for fiscal year 2016 and \$1,782,000 of the general fund

1 —federal appropriation for fiscal year 2017 to the office of
2 financial management to implement Engrossed Substitute Senate Bill
3 No. 5084 (all payer claims database).

4 (2) \$13,799,000 of the statewide information technology system
5 development revolving account—state appropriation is provided solely
6 for prepayment of the debt service for the time, leave, and
7 attendance system. The enterprise time, leave, and attendance project
8 shall be discontinued, but the office and other state agencies may
9 utilize acquired project assets for other purposes to the extent
10 practicable.

11 (3) \$50,000 of the general fund—state appropriation for fiscal
12 year 2016 is provided solely for implementation of Engrossed Second
13 Substitute House Bill No. 1491 (early care and education system). If
14 the bill is not enacted by July 10, 2015, the amount provided in this
15 subsection shall lapse.

16 (4) \$33,000 of the general fund—state appropriation for fiscal
17 year 2017 is provided one time solely to implement chapter 244, Laws
18 of 2015 (college bound scholarship).

19 (5) \$168,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$163,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely to implement chapter 245, Laws
22 of 2015 (outdoor recreation).

23 (6)(a) Within funds appropriated in this section, the education
24 data center created in RCW 43.41.400 shall complete an evaluation of
25 the state need grant and submit a report to the appropriate
26 committees of the legislature by December 1, 2016. To the extent it
27 is not duplicative of other studies, the report shall evaluate
28 educational outcomes emphasizing degree completion rates at the
29 postsecondary levels. The report shall study certain aspects of the
30 state need grant program, including but not limited to:

31 (i) State need grant recipient grade point average and its
32 relationship to positive outcomes, including but not limited to:

33 (A) Variance between community and technical colleges and the
34 four-year institutions of higher education;

35 (B) Variance between state need grant recipients and students on
36 the state need grant unserved waiting list; and

37 (C) Differentials between quarter or semester grade point
38 averages and cumulative grade point averages.

1 (ii) Possible outcomes of requiring a minimum grade point
2 average, per semester or quarter or cumulatively, for state need
3 grant renewal.

4 (b) Beginning July 1, 2016, the student achievement council and
5 all institutions of higher education eligible to participate in the
6 state need grant shall ensure that data needed to analyze and
7 evaluate the effectiveness of the state need grant program are
8 promptly transmitted to the education data center so that it is
9 available and easily accessible. The data to be reported must include
10 but not be limited to:

11 (i) The number of state need grant recipients;

12 (ii) The number of students on the unserved waiting list of the
13 state need grant;

14 (iii) Persistence and completion rates of state need grant
15 recipients and students on the state need grant unserved waiting
16 list, disaggregated by institutions of higher education;

17 (iv) State need grant recipients and students on state need grant
18 unserved waiting list grade point averages; and

19 (v) State need grant program costs.

20 (c) The student achievement council shall submit student unit
21 record data for the state need grant program applicants and
22 recipients to the education data center.

23 (7) \$250,000 of the general fund—state appropriation for fiscal
24 year 2017 is provided solely for a contract with a consultant to
25 examine the current configuration and financing of the state hospital
26 system pursuant to Engrossed Second Substitute House Bill No. 2453
27 (state hospital oversight) or Substitute Senate Bill No. 6656 (state
28 hospital practices).

29 ~~((+9))~~ (8) \$150,000 of the general fund—state appropriation for
30 fiscal year 2016 and \$150,000 of the general fund—state appropriation
31 for fiscal year 2017 are provided solely for the cost to support the
32 blue ribbon commission on delivery of services to children and
33 families established by the governor's executive order 16-03. The
34 commission shall develop recommendations on whether to create a
35 separate state department of children and families, including a
36 mission and vision for the new department, new organization
37 structures, estimated costs, transition plans, and benchmarks for
38 assessing the improvements in outcomes for children and families
39 expected to result from the reorganization, including the metrics to

1 measure those short and long-term expected outcomes, and the expected
2 impact on total administrative costs among the involved state
3 agencies. The commission shall produce recommendations no later than
4 November 1, 2016.

5 **Sec. 1114.** 2016 sp.s. c 36 s 130 (uncodified) is amended to read
6 as follows:

7 **FOR THE WASHINGTON STATE LOTTERY**

8 Lottery Administrative Account—State
9 Appropriation. (~~(\$28,797,000)~~)
10 \$29,136,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$690,000 of the lottery administrative account—state
14 appropriation is provided solely for the replacement of the lottery's
15 gaming systems vendor contract.

16 (2) No portion of this appropriation may be used for acquisition
17 of gaming system capabilities that violates state law.

18 (3) Pursuant to RCW 67.70.040, the commission shall take such
19 action necessary to reduce by \$6,000,000 each fiscal year the total
20 amount of compensation paid to licensed lottery sales agents. It is
21 anticipated that the result of this action will reduce retail
22 commissions to an average of 5.1 percent of sales.

23 **Sec. 1115.** 2016 sp.s. c 36 s 131 (uncodified) is amended to read
24 as follows:

25 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

26 General Fund—State Appropriation (FY 2016). \$260,000
27 General Fund—State Appropriation (FY 2017). (~~(\$259,000)~~)
28 \$260,000
29 TOTAL APPROPRIATION. (~~(\$519,000)~~)
30 \$520,000

31 **Sec. 1116.** 2016 sp.s. c 36 s 132 (uncodified) is amended to read
32 as follows:

33 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

34 General Fund—State Appropriation (FY 2016). \$254,000
35 General Fund—State Appropriation (FY 2017). (~~(\$260,000)~~)
36 \$261,000

1 TOTAL APPROPRIATION. ((~~\$514,000~~))
2 \$515,000

3 **Sec. 1117.** 2016 sp.s. c 36 s 134 (uncodified) is amended to read
4 as follows:

5 **FOR THE DEPARTMENT OF REVENUE**

6 General Fund—State Appropriation (FY 2016). ((~~\$119,358,000~~))
7 \$119,348,000

8 General Fund—State Appropriation (FY 2017). ((~~\$120,551,000~~))
9 \$121,623,000

10 Financial Services Regulation Account—State
11 Appropriation. \$10,000,000

12 Timber Tax Distribution Account—State
13 Appropriation. \$6,604,000

14 Waste Reduction/Recycling/Litter Control—State
15 Appropriation. \$141,000

16 State Toxics Control Account—State Appropriation. \$101,000

17 Business License Account—State Appropriation. \$24,590,000

18 TOTAL APPROPRIATION. ((~~\$267,381,000~~))
19 \$282,407,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$5,628,000 of the general fund—state appropriation for fiscal
23 year 2017, and \$7,890,000 of the business license account—state
24 appropriation are provided solely for the taxpayer legacy system
25 replacement project.

26 (2) \$487,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$582,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for implementation of Substitute
29 Senate Bill No. 5186 (disabled veterans and seniors). If the bill is
30 not enacted by July 10, 2015, the amounts provided in this subsection
31 shall lapse.

32 (3) \$60,000 of the general fund—state appropriation for fiscal
33 year 2017 is provided solely for the implementation of Substitute
34 Senate Bill No. 6211 (nonprofit homeownership development). If the
35 bill is not enacted by June 30, 2016, the amount in this subsection
36 shall lapse.

37 ((+5)) (4) \$21,000 of the general fund—state appropriation for
38 fiscal year 2017 is provided solely for the implementation of

1 Engrossed Substitute Senate Bill No. 6328 (vapor products). If the
2 bill is not enacted by June 30, 2016, the amount provided in this
3 subsection shall lapse.

4 **Sec. 1118.** 2016 sp.s. c 36 s 135 (uncodified) is amended to read
5 as follows:

6 **FOR THE BOARD OF TAX APPEALS**

7	General Fund—State Appropriation (FY 2016).	\$1,321,000
8	General Fund—State Appropriation (FY 2017).	(\$1,303,000)
9		<u>\$1,360,000</u>
10	TOTAL APPROPRIATION.	(\$2,624,000)
11		<u>\$2,681,000</u>

12 **Sec. 1119.** 2016 sp.s. c 36 s 136 (uncodified) is amended to read
13 as follows:

14 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

15	OMWBE Enterprises Account—State Appropriation.	(\$4,889,000)
16		<u>\$4,906,000</u>

17 **Sec. 1120.** 2016 sp.s. c 36 s 137 (uncodified) is amended to read
18 as follows:

19 **FOR THE INSURANCE COMMISSIONER**

20	General Fund—State Appropriation (FY 2016).	\$300,000
21	General Fund—State Appropriation (FY 2017).	\$227,000
22	General Fund—Federal Appropriation.	\$4,571,000
23	Insurance Commissioners Regulatory Account—State	
24	Appropriation.	\$55,772,000
25	TOTAL APPROPRIATION.	\$60,870,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$168,000 of the insurance commissioners regulatory account—
29 state appropriation is provided solely for the implementation of
30 chapter 17, Laws of 2015 (HB 1172).

31 (2) \$129,000 of the insurance commissioners regulatory account—
32 state appropriation is provided solely for the implementation of
33 chapter 63, Laws of 2015 (HB 1077).

34 (3) \$272,000 of the insurance commissioners regulatory account—
35 state appropriation is provided solely for the implementation of
36 chapter 122, Laws of 2015 (SB 5717).

1 (4) \$25,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely for the implementation of
3 chapter 19, Laws of 2015 (SSB 5023).

4 (5) \$283,000 of the insurance commissioners regulatory account—
5 state appropriation is provided solely for the implementation of
6 House Bill No. 2326 (independent review organizations). (~~If the bill
7 is not enacted by June 30, 2016, the amount provided in this
8 subsection shall lapse.~~)

9 (6) \$143,000 of the insurance commissioners regulatory account—
10 state appropriation is provided solely for the implementation of
11 Senate Bill No. 5180 (life insurance reserves). (~~If the bill is not
12 enacted by June 30, 2016, the amount provided in this subsection
13 shall lapse.~~)

14 (7) \$797,000 of the insurance commissioners regulatory account—
15 state appropriation is provided solely for the implementation of
16 Fifth Engrossed Substitute Senate Bill No. 5857 (pharmacy benefit
17 managers). (~~If the bill is not enacted by June 30, 2016, the amount
18 provided in this subsection shall lapse.~~)

19 **Sec. 1121.** 2016 sp.s. c 36 s 139 (uncodified) is amended to read
20 as follows:

21 **FOR THE LIQUOR AND CANNABIS BOARD**

22	Dedicated Marijuana Fund—State	
23	Appropriation (FY 2016).	\$7,736,000
24	Dedicated Marijuana Fund—State	
25	Appropriation (FY 2017).	\$8,481,000
26	Liquor Revolving Account—State Appropriation.	\$66,830,000
27	General Fund—Federal Appropriation.	\$2,821,000
28	General Fund—State Appropriation (FY 2017).	\$260,000
29	General Fund—Private/Local Appropriation.	\$25,000
30	TOTAL APPROPRIATION.	\$86,153,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$2,183,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2016 and \$2,818,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2017 are
36 provided solely for implementation of Substitute House Bill No. 2136
37 (marijuana market reforms) and Second Substitute Senate Bill No. 5052

1 (cannabis patient protection). (~~If either bill is not enacted by~~
2 ~~July 10, 2015, the amount provided in this subsection shall lapse.~~)

3 (2) \$376,000 of the liquor revolving fund—state appropriation is
4 provided solely for the implementation of Substitute Senate Bill No.
5 5280 (beer and cider sales). (~~If the bill is not enacted by July 10,~~
6 ~~2015, the amount provided in this subsection shall lapse.~~)

7 (3) \$2,641,000 of the liquor revolving account—state
8 appropriation is provided solely for additional cigarette and tobacco
9 enforcement. The liquor control board must provide additional
10 cigarette and tobacco enforcement officers and pursue strategies to
11 reduce the amount of smuggled, contraband, and otherwise untaxed
12 cigarette and tobacco products in the state. The liquor control board
13 must report the amount of untaxed cigarette and tobacco taxes
14 recovered in comparison to past years to the appropriate committees
15 of the legislature by January 1, 2016, and January 1, 2017.

16 (4) \$366,000 of the liquor revolving account—state appropriation
17 is provided solely for the implementation of Substitute House Bill
18 No. 2831 (small business liquor sales). (~~If the bill is not enacted~~
19 ~~by June 30, 2016, the amount provided in this subsection shall~~
20 ~~lapse.~~)

21 (5) The appropriations in this section include sufficient funding
22 for the implementation of Engrossed Substitute Senate Bill No. 6470
23 (wineries).

24 (6) \$260,000 of the general fund—state appropriation for fiscal
25 year 2017 is provided solely for the implementation of Engrossed
26 Substitute Senate Bill No. (~~6238~~) 6328 (vapor products). (~~If the~~
27 ~~bill is not enacted by June 30, 2016, the amount provided in this~~
28 ~~subsection shall lapse.~~)

29 (7) The liquor and cannabis board may require electronic payment
30 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
31 cannabis board may allow a waiver to the electronic payment
32 requirement for good cause as provided by rule.

33 **Sec. 1122.** 2016 sp.s. c 36 s 141 (uncodified) is amended to read
34 as follows:

35 **FOR THE MILITARY DEPARTMENT**

36	General Fund—State Appropriation (FY 2016).	\$3,386,000
37	General Fund—State Appropriation (FY 2017).	\$3,654,000
38	General Fund—Federal Appropriation.	\$136,380,000

1	Enhanced 911 Account—State Appropriation.	\$56,594,000
2	Disaster Response Account—State Appropriation.	(\$41,383,000)
3		<u>\$40,131,000</u>
4	Disaster Response Account—Federal Appropriation.	(\$107,317,000)
5		<u>\$110,862,000</u>
6	Military Department Rent and Lease Account—State	
7	Appropriation.	\$615,000
8	Worker and Community Right-to-Know Account—State	
9	Appropriation.	\$2,888,000
10	Oil Spill Prevention Account—State Appropriation.	\$1,000,000
11	TOTAL APPROPRIATION.	(\$353,217,000)
12		<u>\$355,510,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The military department shall submit a report to the office
16 of financial management and the legislative fiscal committees on
17 October 1st and February 1st of each year detailing information on
18 the disaster response account, including: (a) The amount and type of
19 deposits into the account; (b) the current available fund balance as
20 of the reporting date; and (c) the projected fund balance at the end
21 of the 2015-2017 biennium based on current revenue and expenditure
22 patterns.

23 (2) \$60,000,000 of the general fund—federal appropriation is
24 provided solely for homeland security, subject to the following
25 conditions: Any communications equipment purchased by local
26 jurisdictions or state agencies shall be consistent with standards
27 set by the Washington state interoperability executive committee.

28 (3) \$1,000,000 of the oil spill prevention account—state
29 appropriation is provided solely for implementation of chapter 274,
30 Laws of 2015 (Engrossed Substitute House Bill No. 1449) (oil
31 transportation safety).

32 (4) \$100,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the conditional scholarship
35 program pursuant to chapter 28B.103 RCW.

36 (5) \$5,000,000 of the enhanced 911 account—state appropriation is
37 provided solely for financial assistance to counties to replace
38 analog 911 telephone and network equipment with next generation 911
39 capable technology.

1 (6) \$1,850,000 of the disaster response account—state
2 appropriation is provided solely to Okanogan and Ferry counties to
3 address deficiencies within their communications infrastructure for
4 911 dispatch. Funds will be used to replace failing radio dispatching
5 hardware within 911 dispatch centers; build interoperable
6 communications between each county's dispatch center such that each
7 can serve as a back-up to the other; and build upon the existing
8 wireless microwave network for 911 calls, dispatch centers, and first
9 responder radio operations. Prior to releasing any state funds, the
10 department will consult with the counties to determine if federal
11 funds are available for any proposed expenditure and assist the
12 counties with any application for such funds.

13 (7) \$130,000 of the enhanced 911 account—state appropriation is
14 provided solely for the department to conduct a pilot program within
15 King county to implement a mobile phone application that notifies
16 persons trained in cardiopulmonary resuscitation of persons nearby
17 who are having a cardiac emergency. The department may partner with
18 the county, a city, a fire district, or a search and rescue
19 organization for purposes of implementing the application and
20 software-as-a-service in an existing computer-aided dispatch system.
21 The department will report the results of the pilot program to the
22 legislature by December 1, 2016.

23 (8) \$5,679,000 of the enhanced 911 account—state appropriation is
24 provided solely for transitioning to an internet protocol based next
25 generation 911 network and increased network costs during the
26 transition and hardware required for the new system. The department's
27 activities and procurement is a major information technology project
28 subject to oversight and review by the office of the chief
29 information officer.

30 (9) \$392,000 of the disaster response account—state appropriation
31 is provided solely for fire suppression training and equipment to
32 national guard soldiers and airmen.

33 **Sec. 1123.** 2016 sp.s. c 36 s 143 (uncodified) is amended to read
34 as follows:

35 **FOR THE BOARD OF ACCOUNTANCY**
36 Certified Public Accountants' Account—State
37 Appropriation. ((~~\$6,117,000~~))
38 \$6,125,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$3,300,000 of the certified public
3 accountants' account—state appropriation is provided solely for
4 deposit into the certified public accounting transfer account to fund
5 Washington-based colleges and universities for students pursuing
6 degrees in accounting or taxation as provided in chapter 215, Laws of
7 2015 (Substitute Senate Bill No. 5534).

8 **Sec. 1124.** 2016 sp.s. c 36 s 147 (uncodified) is amended to read
9 as follows:

10 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

11 Volunteer Firefighters' and Reserve Officers'

12 Administrative Account—State Appropriation. . . . (~~(\$1,011,000)~~)
13 \$1,014,000

14 **Sec. 1125.** 2016 sp.s. c 36 s 148 (uncodified) is amended to read
15 as follows:

16 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

17 General Fund—State Appropriation (FY 2016). \$1,369,000
18 General Fund—State Appropriation (FY 2017). (~~(\$1,395,000)~~)
19 \$1,409,000
20 General Fund—Federal Appropriation. \$2,122,000
21 General Fund—Private/Local Appropriation. \$14,000
22 TOTAL APPROPRIATION. (~~(\$4,900,000)~~)
23 \$4,914,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$121,000 of the general fund—state
26 appropriation for fiscal year 2016 and \$121,000 of the general fund—
27 state appropriation for fiscal year 2017 are provided solely for the
28 Washington main street program.

29 **Sec. 1126.** 2016 sp.s. c 36 s 149 (uncodified) is amended to read
30 as follows:

31 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

32 General Fund—State Appropriation (FY 2016). \$1,000,000
33 General Fund—State Appropriation (FY 2017). (~~(\$428,000)~~)
34 \$778,000

35 Consolidated Technology Services Revolving

1	Account—State Appropriation	\$7,366,000
2	TOTAL APPROPRIATION.	(\$8,794,000)
3		<u>\$9,144,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) In conjunction with the office of the chief information
7 officer's prioritization of proposed information technology
8 expenditures, agency budget requests for proposed information
9 technology expenditures shall include the following: The agency's
10 priority ranking of each information technology request; the
11 estimated cost for the current biennium; the estimated total cost of
12 the request over all biennia; and the expected timeline to complete
13 the request. The office of the chief information officer and the
14 office of financial management may request agencies to include
15 additional information on proposed information technology expenditure
16 requests.

17 (2) \$550,000 of the general fund—state appropriation for fiscal
18 year 2016 is provided solely for the office of the chief information
19 officer to develop a statewide strategic business and technology
20 architecture plan for time capture, payroll and payment processes,
21 and eligibility and authorization processes for the department of
22 early learning. In collaboration with the department of early
23 learning the plan will identify and recommend whether existing
24 systems, or planned systems, can and should be used to meet the
25 department of early learning's business needs. A child care
26 attendance and billing solution must be designed or modified to align
27 with the statewide enterprise strategy once the strategic
28 architecture is established. The plan shall be completed and
29 delivered to the appropriate committees of the legislature by
30 December 1, 2015.

31 (3) \$450,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$428,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely to the office of the chief
34 information officer for statewide technical oversight of information
35 technology projects or investments and proposed projects or
36 investments impacting time capture, payroll and payment processes and
37 systems, and eligibility, case management and authorization systems
38 within the department of social and health services, the department
39 of health, the department of early learning, and the health care

1 authority. As part of the technical oversight, the office of the
2 chief information officer shall identify where existing or proposed
3 technology investments should be consolidated, reused, or otherwise
4 leveraged to meet multiagency needs or increase interoperability,
5 increase alignment with statewide policies, standards, strategies,
6 architectures, and reduce redundant investments over time.

7 (4) \$7,366,000 of the consolidated technology services revolving
8 account—state appropriation is provided solely for implementation of
9 Second Substitute House Bill No. 1391 or Second Substitute Senate
10 Bill No. 5315 (aligning information technology functions). If neither
11 bill is enacted by July 10, 2015, the amount provided in this
12 subsection shall lapse.

(End of part)

PART XII
HUMAN SERVICES

Sec. 1201. 2016 sp.s. c 36 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6)(a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. No later than October 1, 2015, the
33 department shall complete medicaid applications in the
34 HealthPlanfinder for households receiving or applying for public
35 assistance benefits.

36 (c) The department, in coordination with the health care
37 authority, shall pursue a federal waiver to use supplemental
38 nutrition assistance program eligibility, aged, blind, or disabled
39 program eligibility, or temporary assistance for needy families
40 eligibility, to enroll eligible persons into medicaid.

1 (7) In accordance with RCW 71.24.380, the health care authority
2 and the department are authorized to purchase medical and behavioral
3 health services through integrated contracts upon request of all of
4 the county authorities in a regional service area to become an early
5 adopter of fully integrated purchasing of medical and behavioral
6 health services. The department may combine and transfer such amounts
7 appropriated under sections 204, 208, and 213 of this act as may be
8 necessary to fund early adopter contracts. The amount of medicaid
9 funding transferred from each program may not exceed the average per
10 capita cost assumed in this act for individuals covered by that
11 program, actuarially adjusted for the health condition of persons
12 enrolled, times the number of clients enrolled. The amount of non-
13 medicaid funding transferred from sections 204 and 208 may not exceed
14 the amount that would have been contracted with a behavioral health
15 organization if the county authorities had not requested to become an
16 early adopter of fully integrated purchasing. These limits do not
17 apply to the amounts provided in section 204(1)(s) of this act. If
18 any funding that this act provides solely for a specific purpose is
19 transferred under this subsection, that funding must be used
20 consistently with the provisions and conditions for which it was
21 provided.

22 (8) In accordance with RCW 71.24.380, the department is
23 authorized to purchase mental health and substance use disorder
24 services through integrated contracts with behavioral health
25 organizations. The department may combine and transfer such amounts
26 appropriated under sections 204 and 208 of this act as may be
27 necessary to finance these behavioral health organization contracts.
28 If any funding that this act provides solely for a specific purpose
29 is transferred under this subsection, that funding must be used
30 consistently with the provisions and conditions for which it was
31 provided.

32 (9)(a) The appropriations to the department of social and health
33 services in this act shall be expended for the programs and in the
34 amounts specified in this act. However, after May 1, (~~2016~~) 2017,
35 unless prohibited by this act, the department may transfer general
36 fund—state appropriations for fiscal year (~~2016~~) 2017 among
37 programs after approval by the director of financial management.
38 However, the department shall not transfer state moneys that are
39 provided solely for a specified purpose except as expressly provided
40 in (b) of this subsection.

1 (b) To the extent that transfers under (a) of this subsection are
 2 insufficient to fund actual expenditures in excess of fiscal year
 3 (~~2016~~) 2017 caseload forecasts and utilization assumptions in the
 4 long-term care, foster care, adoptions support, medical personal
 5 care, and child support programs, the department may transfer state
 6 moneys that are provided solely for a specified purpose. The
 7 department shall not transfer funds, and the director of financial
 8 management shall not approve the transfer, unless the transfer is
 9 consistent with the objective of conserving, to the maximum extent
 10 possible, the expenditure of state funds. The director of financial
 11 management shall notify the appropriate fiscal committees of the
 12 senate and house of representatives in writing seven days prior to
 13 approving any allotment modifications or transfers under this
 14 subsection. The written notification shall include a narrative
 15 explanation and justification of the changes, along with expenditures
 16 and allotments by budget unit and appropriation, both before and
 17 after any allotment modifications or transfers.

18 (10) To facilitate the authority provided in subsection (7) and
 19 (8) of this section, and to ensure a new accounting structure is in
 20 place as of July 1, 2017, the department is authorized to create a
 21 new program for accounting purposes only that combines the mental
 22 health program and alcohol and substance abuse program allotments and
 23 expenditures.

24 **Sec. 1202.** 2016 sp.s. c 36 s 202 (uncodified) is amended to read
 25 as follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CHILDREN AND FAMILY**
 27 **SERVICES PROGRAM**

28	General Fund—State Appropriation (FY 2016).	\$324,746,000
29	General Fund—State Appropriation (FY 2017).	(\$337,124,000)
30		<u>\$347,453,000</u>
31	General Fund—Federal Appropriation.	(\$511,676,000)
32		<u>\$517,808,000</u>
33	General Fund—Private/Local Appropriation.	(\$1,354,000)
34		<u>\$1,854,000</u>
35	Domestic Violence Prevention Account—State	
36	Appropriation.	\$1,908,000
37	Child and Family Reinvestment Account—State	
38	Appropriation.	\$6,529,000

1 TOTAL APPROPRIATION. ((~~\$1,183,337,000~~))
2 \$1,200,298,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Amounts appropriated in this section include funding for the
6 department to establish basic foster care rates consistent with the
7 settlement agreement in *FPAWS v. Quigley*.

8 (2) \$668,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$668,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely to contract for the operation of
11 one pediatric interim care center. The center shall provide
12 residential care for up to thirteen children through two years of
13 age. Seventy-five percent of the children served by the center must
14 be in need of special care as a result of substance abuse by their
15 mothers. The center shall also provide on-site training to
16 biological, adoptive, or foster parents. The center shall provide at
17 least three months of consultation and support to the parents
18 accepting placement of children from the center. The center may
19 recruit new and current foster and adoptive parents for infants
20 served by the center. The department shall not require case
21 management as a condition of the contract.

22 (3) \$253,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$253,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the costs of the eight
25 existing hub home foster families that provide a foster care delivery
26 model that includes a licensed hub home. Use of the hub home model is
27 intended to support foster parent retention, improve child outcomes,
28 and encourage the least restrictive community placements for children
29 in out-of-home care.

30 (4) \$579,000 of the general fund—state appropriation for fiscal
31 year 2016, \$579,000 of the general fund—state appropriation for
32 fiscal year 2017, and \$109,000 of the general fund—federal
33 appropriation are provided solely for a receiving care center east of
34 the Cascade mountains.

35 (5) \$990,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$990,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for services provided through
38 children's advocacy centers.

1 (6) \$1,250,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$1,351,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for implementation of
4 performance-based contracts for family support and related services
5 pursuant to RCW 74.13B.020.

6 (7) \$4,865,000 of the general fund—state appropriation for fiscal
7 year 2016, \$3,564,000 of the general fund—state appropriation for
8 fiscal year 2017, \$6,529,000 of the child and family reinvestment
9 account—state appropriation, and \$15,958,000 of the general fund—
10 federal appropriation, are provided solely for family assessment
11 response.

12 (8) \$94,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$94,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for a contract with a child
15 advocacy center in Spokane to provide continuum of care services for
16 children who have experienced abuse or neglect and their families.

17 (9) \$668,000 of the domestic violence prevention account—state
18 appropriation is provided solely for implementation of chapter 275,
19 Laws of 2015 (SSB 5631) (domestic violence victims).

20 (10) \$1,996,000 of the general fund—state appropriation for
21 fiscal year 2016, \$3,434,000 of the general fund—state appropriation
22 for 2017, and \$844,000 of the general fund—federal appropriation are
23 provided solely for the children's administration to:

24 (a) Reduce the caseload ratios of social workers serving children
25 in foster care to promote decreased lengths of stay and to make
26 progress towards achievement of the Braam settlement caseload
27 outcome;

28 (b) Support the closure of child protective services
29 investigations within ninety days of intake, where appropriate; and

30 (c) Progress towards statewide expansion and support of the child
31 protective services family assessment response pathway.

32 The children's administration must, in the manner it determines
33 appropriate, balance expenditure of amounts provided in this
34 subsection in a way that makes substantial investments in each of the
35 three purposes in (a) through (c) of this subsection. Of the amounts
36 provided in this subsection, no more than \$1,600,000 may be used for
37 the purpose of (b) of this subsection.

38 (11) \$819,000 of the general fund—state appropriation for fiscal
39 year 2017 and \$373,000 of the general fund—federal appropriation are

1 provided solely for implementation of chapter 240, Laws of 2015 (SSB
2 5740) (extended foster care).

3 (12) \$784,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for early achievers tiered reimbursement
5 for family home and center child care providers consistent with
6 Engrossed Second Substitute House Bill No. 1491 (early care &
7 education system).

8 (13)(a) \$539,000 of the general fund—state appropriation for
9 fiscal year 2016, \$540,000 of the general fund—state appropriation
10 for fiscal year 2017, \$656,000 of the general fund private/local
11 appropriation, and \$253,000 of the general fund—federal appropriation
12 are provided solely for a contract with an educational advocacy
13 provider with expertise in foster care educational outreach. The
14 amounts in this subsection are provided solely for contracted
15 education coordinators to assist foster children in succeeding in
16 K-12 and higher education systems and to assure a focus on education
17 during the department's transition to performance-based contracts.
18 Funding must be prioritized to regions with high numbers of foster
19 care youth, or regions where backlogs of youth that have formerly
20 requested educational outreach services exist. The children's
21 administration is encouraged to use private matching funds to
22 maintain educational advocacy services.

23 (b) Beginning in fiscal year 2017, the children's administration
24 shall contract with the office of the superintendent of public
25 instruction, which in turn shall contract with a nongovernmental
26 entity or entities to provide educational advocacy services pursuant
27 to Fourth Substitute House Bill No. 1999 (foster youth edu.
28 outcomes). (~~(If the bill is not enacted by June 30, 2016, language in~~
29 ~~this subsection shall lapse.)~~)

30 (14) The children's administration shall adopt policies to reduce
31 the percentage of parents requiring supervised visitation, including
32 clarification of the threshold for transition from supervised to
33 unsupervised visitation prior to reunification. The children's
34 administration shall submit the revised visitation policy to the
35 appropriate policy and fiscal committees of the legislature by
36 December 1, 2015.

37 (15) \$446,000 of the general fund—state appropriation for fiscal
38 year 2016 is provided solely for a contract with a nongovernmental
39 entity or entities for the demonstration site to improve the

1 educational outcomes of students who are dependent pursuant to
2 chapter 13.34 RCW that was established pursuant to the 2013-2015
3 omnibus appropriations act, section 202(10), chapter 4, Laws of 2013,
4 2nd sp. sess.

5 (a) The demonstration site in this subsection must facilitate the
6 educational progress and graduation of dependent youth by providing
7 individualized education services and monitoring and supporting
8 dependent youths' remediation needs, special education needs, and
9 completion of education milestones. The contract must be performance-
10 based with a stated goal of improving the graduation rates of foster
11 youth by two percent per year over five school year periods. The
12 baseline for measurement for the existing site was established in the
13 2013-14 school year and remains applicable through the 2017-18 school
14 year.

15 (b) The demonstration site must develop and provide services
16 aimed at improving the educational outcomes of foster youth. These
17 services must include:

18 (i) Direct advocacy for foster youth to eliminate barriers to
19 educational access and success;

20 (ii) Consultation with children's administration case workers to
21 develop educational plans for and with participating youth;

22 (iii) Monitoring educational progress of participating youth;

23 (iv) Providing participating youth with school and local
24 resources that may assist in educational access and success; and

25 (v) Coaching youth, caregivers, and social workers to advocate
26 for dependent youth in the educational system.

27 (c) The contractor must report demonstration site outcomes to the
28 department of social and health services and the office of the
29 superintendent of public instruction by September 30, 2015, for the
30 2014-15 school year and by September 30, 2016, for the 2015-16 school
31 year.

32 (d) The children's administration shall proactively refer all
33 eligible students thirteen years or older within the demonstration
34 site area to the contractor for educational services.

35 (e) The contractor shall report to the legislature by September
36 30, 2015, for the 2014-15 school year and by September 30, 2016, for
37 the 2015-16 school year on the number of eligible youth referred by
38 the children's administration, the number of youth served, and the
39 effectiveness of the demonstration site in increasing graduation
40 rates for dependent youth.

1 (16) The children's administration, office of the superintendent
2 of public instruction, and student achievement council shall
3 collaborate with the office of the attorney general, other
4 governmental agencies, advocacy organizations, and others as needed
5 to report to the legislature by December 1, 2015, on strategies to
6 permit supplemental education transition planning for dependent youth
7 to be administered by the student achievement council and the
8 demonstration sites to be administered by the office of the
9 superintendent of public instruction no later than June 30, 2016. The
10 report shall assess the feasibility of transitioning the programs and
11 recommend strategies to resolve data and information sharing barriers
12 through legislative policy and professional practice.

13 (17) \$334,000 of the general fund—state appropriation for fiscal
14 year 2016, \$548,000 of the general fund—state appropriation for
15 fiscal year 2017, and \$249,000 of the general fund—federal
16 appropriation are provided solely for extended foster care services
17 for eligible youth engaged in employment for eighty hours or more per
18 month, pursuant to chapter 122, Laws of 2014.

19 (18) The children's administration is encouraged to control
20 exceptional reimbursement decisions so that the child's needs are met
21 without excessive costs.

22 (19) \$841,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely for a base rate increase and an increase
24 in tiered reimbursement rates, levels three through five, for
25 licensed family child care providers. This funding is for the
26 supplemental agreement to the 2015-2017 collective bargaining
27 agreement covering family child care providers as set forth in
28 section 905 of this act.

29 (20)(a) The children's administration shall develop a plan, in
30 consultation with providers, to improve placement stability and
31 promote a continuum of care for children and youth who have
32 experienced abuse and neglect and require long-term placement with
33 behavioral supports. The plan shall include the following in regards
34 to these children and youth:

35 (i) Analysis of the cost-effectiveness and outcomes of existing
36 placement options;

37 (ii) Development of common and consistent assessment criteria for
38 determining the necessary level of care;

39 (iii) Delineation of a continuity of care continuum;

1 (iv) Identification of gaps in services with recommended
2 strategies and costs for addressing those gaps, and;

3 (v) Development of models for stabilizing funding, including
4 forecasting models, for all components of the service continuum.

5 (b) The children's administration shall submit the plan to the
6 appropriate legislative committees by December 1, 2016.

7 (21) \$10,653,000 of the general fund—state appropriation for
8 fiscal year 2017 is provided solely for the purpose of settling all
9 claims and meeting the terms of the settlement agreement in the
10 lawsuit *Perez v. Department of Social and Health Services, United*
11 States District Court Western District of Washington at Tacoma, Cause
12 No. 3:08-cv-05479-BHS, covering the payment of overtime for eligible
13 class members and related employer taxes, retirement contributions,
14 and other mandatory withholdings. Of the amount appropriated in this
15 subsection, \$9,750,000 is to pay to eligible class members back wages
16 and statutory damages. The expenditure of this appropriation is
17 contingent on the release of all claims in the case, and the total
18 settlement costs paid to class members shall not exceed the
19 designated amount provided in this subsection.

20 **Sec. 1203.** 2016 sp.s. c 36 s 203 (uncodified) is amended to read
21 as follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—JUVENILE**
23 **REHABILITATION PROGRAM**

24	General Fund—State Appropriation (FY 2016).	\$92,347,000
25	General Fund—State Appropriation (FY 2017).	((\$90,892,000))
26		<u>\$92,319,000</u>
27	General Fund—Federal Appropriation.	\$3,464,000
28	General Fund—Private/Local Appropriation.	\$1,985,000
29	Washington Auto Theft Prevention Authority Account—	
30	State Appropriation.	\$196,000
31	Juvenile Accountability Incentive Account—Federal	
32	Appropriation.	((\$2,801,000))
33		<u>\$1,400,000</u>
34	TOTAL APPROPRIATION.	((\$191,685,000))
35		<u>\$191,711,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$331,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$331,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for deposit in the county
4 criminal justice assistance account for costs to the criminal justice
5 system associated with the implementation of chapter 338, Laws of
6 1997 (juvenile code revisions). The amounts provided in this
7 subsection are intended to provide funding for county adult court
8 costs associated with the implementation of chapter 338, Laws of 1997
9 and shall be distributed in accordance with RCW 82.14.310.

10 (2) \$6,198,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$6,198,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely to implement community juvenile
13 accountability grants pursuant to chapter 338, Laws of 1997 (juvenile
14 code revisions). Funds provided in this subsection may be used solely
15 for community juvenile accountability grants, administration of the
16 grants, and evaluations of programs funded by the grants.

17 (3) \$1,130,000 of the general fund—state appropriation for fiscal
18 year 2016 is provided solely to implement alcohol and substance abuse
19 treatment programs for locally committed offenders. Funding for this
20 purpose in fiscal year 2017 is provided through a memorandum of
21 understanding with the department of social and health services
22 alcohol and substance abuse program. The juvenile rehabilitation
23 administration shall award these moneys on a competitive basis to
24 counties that submitted a plan for the provision of services approved
25 by the division of alcohol and substance abuse. The juvenile
26 rehabilitation administration shall develop criteria for evaluation
27 of plans submitted and a timeline for awarding funding and shall
28 assist counties in creating and submitting plans for evaluation.

29 (4) \$3,123,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$2,841,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for grants to county juvenile
32 courts for the following juvenile justice programs identified by the
33 Washington state institute for public policy (institute) in its
34 report: "Inventory of Evidence-based, Research-based, and Promising
35 Practices for Prevention and Intervention Services for Children and
36 Juveniles in the Child Welfare, Juvenile Justice, and Mental Health
37 Systems." Additional funding for this purpose in fiscal year 2017 is
38 provided through a memorandum of understanding with the department of
39 social and health services alcohol and substance abuse program.

1 County juvenile courts shall apply to the juvenile rehabilitation
2 administration for funding for program-specific participation and the
3 administration shall provide grants to the courts consistent with the
4 per-participant treatment costs identified by the institute.

5 (5) \$1,537,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$1,537,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for expansion of the following
8 juvenile justice treatments and therapies in juvenile rehabilitation
9 administration programs identified by the Washington state institute
10 for public policy in its report: "Inventory of Evidence-based,
11 Research-based, and Promising Practices for Prevention and
12 Intervention Services for Children and Juveniles in the Child
13 Welfare, Juvenile Justice, and Mental Health Systems." The
14 administration may concentrate delivery of these treatments and
15 therapies at a limited number of programs to deliver the treatments
16 in a cost-effective manner.

17 (6)(a) The juvenile rehabilitation administration shall
18 administer a block grant to county juvenile courts for the purpose of
19 serving youth adjudicated in the county juvenile justice system.
20 Funds dedicated to the block grant include: Consolidated juvenile
21 service (CJS) funds, community juvenile accountability act (CJAA)
22 grants, chemical dependency/mental health disposition alternative
23 (CDDA), and suspended disposition alternative (SDA). The juvenile
24 rehabilitation administration shall follow the following formula and
25 will prioritize evidence-based programs and disposition alternatives
26 and take into account juvenile courts program-eligible youth in
27 conjunction with the number of youth served in each approved
28 evidence-based program or disposition alternative: (i) Thirty-seven
29 and one-half percent for the at-risk population of youth ten to
30 seventeen years old; (ii) fifteen percent for moderate and high-risk
31 youth; (iii) twenty-five percent for evidence-based program
32 participation; (iv) seventeen and one-half percent for minority
33 populations; (v) three percent for the chemical dependency
34 disposition alternative; and (vi) two percent for the mental health
35 and sentencing dispositional alternatives. Funding for the special
36 sex offender disposition alternative (SSODA) shall not be included in
37 the block grant, but allocated on the average daily population in
38 juvenile courts. Funding for the evidence-based expansion grants
39 shall be excluded from the block grant formula. Funds may be used for
40 promising practices when approved by the juvenile rehabilitation

1 administration and juvenile courts, through the community juvenile
2 accountability act committee, based on the criteria established in
3 consultation with Washington state institute for public policy and
4 the juvenile courts.

5 (b) The juvenile rehabilitation administration and the juvenile
6 courts shall establish a block grant funding formula oversight
7 committee with equal representation from the juvenile rehabilitation
8 administration and the juvenile courts. The purpose of this committee
9 is to assess the ongoing implementation of the block grant funding
10 formula, utilizing data-driven decision making and the most current
11 available information. The committee will be cochaired by the
12 juvenile rehabilitation administration and the juvenile courts, who
13 will also have the ability to change members of the committee as
14 needed to achieve its purpose. Initial members will include one
15 juvenile court representative from the finance committee, the
16 community juvenile accountability act committee, the risk assessment
17 quality assurance committee, the executive board of the Washington
18 association of juvenile court administrators, the Washington state
19 center for court research, and a representative of the superior court
20 judges association; two representatives from the juvenile
21 rehabilitation administration headquarters program oversight staff,
22 two representatives of the juvenile rehabilitation administration
23 regional office staff, one representative of the juvenile
24 rehabilitation administration fiscal staff and a juvenile
25 rehabilitation administration division director. The committee may
26 make changes to the formula categories other than the evidence-based
27 program and disposition alternative categories if it is determined
28 the changes will increase statewide service delivery or effectiveness
29 of evidence-based program or disposition alternative resulting in
30 increased cost benefit savings to the state. Long-term cost benefit
31 must be considered. Percentage changes may occur in the evidence-
32 based program or disposition alternative categories of the formula
33 should it be determined the changes will increase evidence-based
34 program or disposition alternative delivery and increase the cost
35 benefit to the state. These outcomes will also be considered in
36 determining when evidence-based expansion or special sex offender
37 disposition alternative funds should be included in the block grant
38 or left separate.

39 (c) The juvenile courts and administrative office of the courts
40 shall be responsible for collecting and distributing information and

1 providing access to the data systems to the juvenile rehabilitation
2 administration and the Washington state institute for public policy
3 related to program and outcome data. The juvenile rehabilitation
4 administration and the juvenile courts will work collaboratively to
5 develop program outcomes that reinforce the greatest cost benefit to
6 the state in the implementation of evidence-based practices and
7 disposition alternatives.

8 (7) The juvenile courts and administrative office of the courts
9 shall collect and distribute information related to program outcome
10 and provide access to these data systems to the juvenile
11 rehabilitation administration and Washington state institute for
12 public policy. The agreements between administrative office of the
13 courts, the juvenile courts, and the juvenile rehabilitation
14 administration shall be executed to ensure that the juvenile
15 rehabilitation administration receives the data that the juvenile
16 rehabilitation administration identifies as needed to comply with
17 this subsection. This includes, but is not limited to, information by
18 program at the statewide aggregate level, individual court level, and
19 individual client level for the purpose of the juvenile
20 rehabilitation administration providing quality assurance and
21 oversight for the locally committed youth block grant and associated
22 funds and at times as specified by the juvenile rehabilitation
23 administration as necessary to carry out these functions. The data
24 shall be provided in a manner that reflects the collaborative work
25 the juvenile rehabilitation administration and juvenile courts have
26 developed regarding program outcomes that reinforce the greatest cost
27 benefit to the state in the implementation of evidence-based
28 practices and disposition alternatives.

29 (8) \$445,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$445,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for funding of the teamchild
32 project.

33 (9) \$178,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$178,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the juvenile detention
36 alternatives initiative.

37 (10) \$500,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for a grant program focused on

1 criminal street gang prevention and intervention. The juvenile
2 rehabilitation administration may award grants under this subsection.
3 The juvenile rehabilitation administration shall give priority to
4 applicants who have demonstrated the greatest problems with criminal
5 street gangs. Applicants composed of, at a minimum, one or more local
6 governmental entities and one or more nonprofit, nongovernmental
7 organizations that have a documented history of creating and
8 administering effective criminal street gang prevention and
9 intervention programs may apply for funding under this subsection.
10 Each entity receiving funds must report to the juvenile
11 rehabilitation administration on the number and types of youth
12 served, the services provided, and the impact of those services on
13 the youth and the community.

14 (11) The juvenile rehabilitation institutions may use funds
15 appropriated in this subsection to purchase goods and supplies
16 through hospital group purchasing organizations when it is cost-
17 effective to do so.

18 (12) \$250,000 of the general fund—state appropriation for fiscal
19 year 2017 is provided solely for implementation of Engrossed
20 Substitute House Bill No. 2746 (juvenile offender treatment). (~~If~~
21 ~~the bill is not enacted by June 30, 2016, the amount provided in this~~
22 ~~subsection shall lapse.~~)

23 **Sec. 1204.** 2016 sp.s. c 36 s 204 (uncodified) is amended to read
24 as follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
26 **PROGRAM**

27 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

28 General Fund—State Appropriation (FY 2016).	\$310,977,000
29 General Fund—State Appropriation (FY 2017).	((355,262,000))
30	<u>\$343,067,000</u>
31 General Fund—Federal Appropriation.	((1,011,270,000))
32	<u>\$986,307,000</u>
33 General Fund—Private/Local Appropriation.	\$17,864,000
34 Dedicated Marijuana Account—State Appropriation	
35 (FY 2016).	\$2,778,000
36 Dedicated Marijuana Account—State Appropriation	
37 (FY 2017).	\$3,684,000
38 TOTAL APPROPRIATION.	((1,701,835,000))

2 The appropriations in this subsection are subject to the
3 following conditions and limitations:

4 (a) For the purposes of this subsection, the term "regional
5 support networks," includes, effective April 1, 2016, behavioral
6 health organizations which assume the duties of regional support
7 networks pursuant to chapter 225, Laws of 2014 (2SSB 6312).

8 (b) \$12,204,000 of the general fund—state appropriation for
9 fiscal year 2016, (~~(\$13,761,000)~~) \$8,921,000 of the general fund—
10 state appropriation for fiscal year 2017, and (~~(\$17,918,000)~~)
11 \$15,312,000 of the general fund—federal appropriation are provided
12 solely to reimburse regional support networks for increased
13 utilization costs, as compared to utilization costs in fiscal year
14 2014, that are incurred in order to meet statutory obligations to
15 provide individualized mental health treatment in appropriate
16 settings to individuals who are detained or committed under the
17 involuntary treatment act. Prior to distributing funds to a regional
18 support network requesting reimbursement for costs relative to
19 increased utilization, the department must receive adequate
20 documentation of such increased utilization and costs. Regional
21 support networks receiving funds for community hospitals or
22 evaluation and treatment center beds under (p) of this subsection are
23 only eligible for reimbursement that exceeds the total of their
24 utilization costs in fiscal year 2014 and the costs of services
25 provided with additional funds received under (p) of this subsection.

26 (c) \$2,452,000 of the general fund—state appropriation for fiscal
27 year 2016, \$2,264,000 of the general fund—state appropriation for
28 fiscal year 2017, and \$2,653,000 of the general fund—federal
29 appropriation are provided solely for implementation of chapter 258,
30 Laws of 2015 (E2SSB 5269) (involuntary treatment act). Regional
31 support networks must use these amounts for involuntary treatment
32 costs associated with implementation of this bill.

33 (d) \$3,776,000 of the general fund—state appropriation for fiscal
34 year 2016, \$5,780,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$6,054,000 of the general fund—federal
36 appropriation are provided solely for implementation of chapter 250,
37 Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment).
38 Regional support networks must use these amounts for increases in

1 community mental health treatment associated with implementation of
2 this bill.

3 (e) \$81,180,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$81,180,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for persons
6 and services not covered by the medicaid program. To the extent
7 possible, levels of regional support network spending shall be
8 maintained in the following priority order: Crisis and commitment
9 services; community inpatient services; and residential care
10 services, including personal care and emergency housing assistance.
11 These amounts includes a reduction of \$4,715,000 for fiscal year 2016
12 and \$4,715,000 for fiscal year 2017 associated with a funding shift
13 that allows for increased federal participation for community
14 inpatient stays that were previously ineligible for federal matching
15 funds. This reduction will be distributed to regional support
16 networks based on the same proportions that were added to regional
17 support network capitation ranges specific to the waiver that allowed
18 for federal funds to be used for community inpatient stays that were
19 previously ineligible for federal matching funds. The department must
20 allow regional support networks to use medicaid capitation payments
21 to provide services to medicaid enrollees that are in addition to
22 those covered under the state plan in accordance with the conditions
23 established under federal regulations governing medicaid managed care
24 contracts and subject to federal approval by the center for medicaid
25 and medicare services.

26 (f) \$6,590,000 of the general fund—state appropriation for fiscal
27 year 2016, \$6,590,000 of the general fund—state appropriation for
28 fiscal year 2017, and \$7,620,000 of the general fund—federal
29 appropriation are provided solely for the department and regional
30 support networks to continue to contract for implementation of high-
31 intensity programs for assertive community treatment (PACT) teams. In
32 determining the proportion of medicaid and nonmedicaid funding
33 provided to regional support networks with PACT teams, the department
34 shall consider the differences between regional support networks in
35 the percentages of services and other costs associated with the teams
36 that are not reimbursable under medicaid. The department may allow
37 regional support networks which have nonmedicaid reimbursable costs
38 that are higher than the nonmedicaid allocation they receive under
39 this section to supplement these funds with local dollars or funds

1 received under section 204(1)(e) of this act. The department and
2 regional support networks shall maintain consistency with all
3 essential elements of the PACT evidence-based practice model in
4 programs funded under this section.

5 (g) The number of nonforensic beds allocated for use by regional
6 support networks at eastern state hospital shall be 192 per day. The
7 number of nonforensic beds allocated for use by regional support
8 networks at western state hospital shall be 587 per day in fiscal
9 year 2016. Pursuant to Engrossed Second Substitute House Bill No.
10 2453 (state hospital oversight) or Substitute Senate Bill No. 6656
11 (state hospital practices), the department must transition and divert
12 enough patients with long term care needs from western state hospital
13 by January 1, 2017, to reduce the capacity needed for this population
14 by 30 beds and the department must reduce the number of nonforensic
15 beds allocated for use by regional support networks at western state
16 hospital to 557. The department may contract through a regional
17 support network for up to 30 local community hospital beds to provide
18 treatment to individuals on a 90 day involuntary commitment order and
19 must lower that regional support network's allocation of beds by the
20 number of contracted beds.

21 (h) From the general fund—state appropriations in this
22 subsection, the secretary of social and health services shall assure
23 that regional support networks reimburse the aging and disability
24 services administration for the general fund—state cost of medicaid
25 personal care services that enrolled regional support network
26 consumers use because of their psychiatric disability.

27 (i) The department is authorized to continue to contract
28 directly, rather than through contracts with regional support
29 networks, for children's long-term inpatient facility services.

30 (j) \$750,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$750,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely to continue performance-based
33 incentive contracts to provide appropriate community support services
34 for individuals with severe mental illness who were discharged from
35 the state hospitals as part of the expanding community services
36 initiative. These funds will be used to enhance community residential
37 and support services provided by regional support networks through
38 other state and federal funding.

1 (k) \$1,125,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$1,125,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the Spokane regional support
4 network to implement services to reduce utilization and the census at
5 eastern state hospital. Such services shall include:

6 (i) High intensity treatment team for persons who are high
7 utilizers of psychiatric inpatient services, including those with co-
8 occurring disorders and other special needs;

9 (ii) Crisis outreach and diversion services to stabilize in the
10 community individuals in crisis who are at risk of requiring
11 inpatient care or jail services;

12 (iii) Mental health services provided in nursing facilities to
13 individuals with dementia, and consultation to facility staff
14 treating those individuals; and

15 (iv) Services at the sixteen-bed evaluation and treatment
16 facility.

17 At least annually, the Spokane regional support network shall
18 assess the effectiveness of these services in reducing utilization at
19 eastern state hospital, identify services that are not optimally
20 effective, and modify those services to improve their effectiveness.

21 (l) \$1,204,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$1,204,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely to reimburse Pierce and Spokane
24 counties for the cost of conducting 180-day commitment hearings at
25 the state psychiatric hospitals.

26 (m) Regional support networks may use local funds to earn
27 additional federal medicaid match, provided the locally matched rate
28 does not exceed the upper-bound of their federally allowable rate
29 range, and provided that the enhanced funding is used only to provide
30 medicaid state plan or waiver services to medicaid clients.
31 Additionally, regional support networks may use a portion of the
32 state funds allocated in accordance with (e) of this subsection to
33 earn additional medicaid match, but only to the extent that the
34 application of such funds to medicaid services does not diminish the
35 level of crisis and commitment, community inpatient, residential
36 care, and outpatient services presently available to persons not
37 eligible for medicaid.

38 (n) \$2,291,000 of the general fund—state appropriation for fiscal
39 year 2016 and \$2,291,000 of the general fund—state appropriation for

1 fiscal year 2017 are provided solely for mental health services for
2 mentally ill offenders while confined in a county or city jail and
3 for facilitating access to programs that offer mental health services
4 upon release from confinement.

5 (o) Within the amounts appropriated in this section, funding is
6 provided for the department to develop and phase in intensive mental
7 health services for high needs youth consistent with the settlement
8 agreement in *T.R. v. Dreyfus and Porter*.

9 (p) \$9,184,000 of the general fund—state appropriation for fiscal
10 year 2016, \$11,405,000 of the general fund—state appropriation for
11 fiscal year 2017, and \$17,680,000 of the general fund—federal
12 appropriation are provided solely for enhancement of community mental
13 health services. The department must contract these funds for the
14 operation of community programs in which the department determines
15 there is a need for capacity that allows individuals to be diverted
16 or transitioned from the state hospitals including but not limited
17 to: (i) Community hospital or free standing evaluation and treatment
18 services providing short-term detention and commitment services under
19 the involuntary treatment act to be located in the geographic areas
20 of the King regional support network, the Spokane regional support
21 network outside of Spokane county, and the Thurston Mason regional
22 support network; (ii) one new full program of an assertive community
23 treatment team in the King regional support network and two new half
24 programs of assertive community treatment teams in the Spokane
25 regional support network and the Pierce regional support network; and
26 (iii) three new recovery support services programs in the Grays
27 Harbor regional support network, the greater Columbia regional
28 support network, and the north sound regional support network. In
29 contracting for community evaluation and treatment services, the
30 department may not use these resources in facilities that meet the
31 criteria to be classified under federal law as institutions for
32 mental diseases. If the department is unable to come to a contract
33 agreement with a designated regional support network for any of the
34 services identified above, it may consider contracting for that
35 service in another regional support network that has the need for
36 such service.

37 (q) The appropriations in this section include a reduction of
38 \$16,462,000 in general fund—state and \$16,468,000 of general fund—
39 federal expenditure authority. This reduction must be achieved by

1 reducing regional support network medicaid rates for disabled adults,
2 nondisabled adults, disabled children, and nondisabled children. No
3 regional support network rate may be lowered below the low end of the
4 rate range that is certified as actuarially sound. The department
5 must work to develop updated minimum and maximum reserve levels that
6 reflect the changes in the number of medicaid eligible individuals
7 since reserve levels were originally set as well as the integration
8 of substance use disorder services into managed care contracts funded
9 within the amounts appropriated in this section. The department must
10 submit a report to the office of financial management and the
11 appropriate fiscal committees of the legislature by December 1, 2015,
12 that includes the revised minimum and maximum reserve levels for
13 medicaid and nonmedicaid behavioral health organization contracts.

14 (r) \$300,000 of the general fund—state appropriation for fiscal
15 year 2016, \$1,394,000 of the general fund—state appropriation for
16 fiscal year 2017, and \$2,020,000 of the general fund—federal
17 appropriation are provided solely for implementation of chapter 7,
18 Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of competency
19 evaluation and restoration services). Regional support networks must
20 use the amounts for outpatient mental health treatment costs
21 associated with implementation of the bill.

22 (s) \$1,500,000 of the general fund—state appropriation for fiscal
23 year 2017 is provided solely to support the southwest Washington
24 region in transitioning to become an early adopter for full
25 integration of physical and behavioral health care. These amounts
26 must be used to provide a reserve for nonmedicaid services in the
27 region and to stabilize the new crisis services system. The
28 department and the health care authority must develop a memorandum of
29 understanding on the use of these funds.

30 (t) By April 1, 2016, the department must establish minimum and
31 maximum funding levels for all reserves allowed under behavioral
32 health organization contracts and insert contract language that
33 clearly states the requirements and limitations. The department must
34 monitor and ensure that behavioral health organization reserves do
35 not exceed maximum levels. The department must monitor behavioral
36 health organization revenue and expenditure reports and must require
37 a behavioral health organization to submit a corrective action plan
38 on how it will spend its excess reserves within a reasonable period
39 of time, when its reported reserves exceed maximum levels established

1 under the contract. The department must review and approve such plans
 2 and monitor to ensure compliance. If the department determines that a
 3 behavioral health organization has failed to provide an adequate
 4 excess reserve corrective action plan or is not complying with an
 5 approved plan, the department must reduce payments to the behavioral
 6 health organization in accordance with remedial actions provisions
 7 included in the contract. These reductions in payments must continue
 8 until the department determines that the behavioral health
 9 organization has come into substantial compliance with an approved
 10 excess reserve corrective action plan.

11 (u) \$2,000,000 of the general fund—state appropriation for fiscal
 12 year 2017 and \$762,000 of the general fund—federal appropriation for
 13 fiscal year 2017 are provided solely for four housing support and
 14 step down services teams.

15 (v) \$1,760,000 of the general fund—federal appropriation is
 16 provided solely for a pilot project to put peer bridging staff into
 17 each regional support network as part of the state psychiatric
 18 liaison teams to promote continuity of service as individuals return
 19 to their communities. The department must collect and make available
 20 data on the impact of peer staff on state hospital discharges and
 21 community placements.

22 (w) \$417,000 of the general fund—state appropriation for fiscal
 23 year 2017 and \$179,000 of the general fund—federal appropriation are
 24 provided solely for implementation of Second Substitute House Bill
 25 No. 1448 (suicide threat response). ((If the bill is not enacted by
 26 June 30, 2016, the amounts provided in this subsection shall lapse.))

27 (2) INSTITUTIONAL SERVICES

28	General Fund—State Appropriation (FY 2016).	\$178,731,000
29	General Fund—State Appropriation (FY 2017).	(\$196,851,000)
30		<u>\$241,822,000</u>
31	General Fund—Federal Appropriation.	(\$165,365,000)
32		<u>\$167,693,000</u>
33	General Fund—Private/Local Appropriation.	(\$49,742,000)
34		<u>\$51,180,000</u>
35	Governor's Behavioral Health Innovation Fund—State	
36	Appropriation.	\$6,777,000
37	TOTAL APPROPRIATION.	(\$597,466,000)
38		<u>\$646,203,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) The state psychiatric hospitals may use funds appropriated in
4 this subsection to purchase goods and supplies through hospital group
5 purchasing organizations when it is cost-effective to do so.

6 (b) \$231,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$231,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for a community partnership
9 between western state hospital and the city of Lakewood to support
10 community policing efforts in the Lakewood community surrounding
11 western state hospital. The amounts provided in this subsection
12 (2)(b) are for the salaries, benefits, supplies, and equipment for
13 one full-time investigator, one full-time police officer, and one
14 full-time community service officer at the city of Lakewood.

15 (c) \$45,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$45,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for payment to the city of
18 Lakewood for police services provided by the city at western state
19 hospital and adjacent areas.

20 (d) \$9,571,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$17,287,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for implementation of efforts to
23 improve the timeliness of competency restoration services pursuant to
24 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
25 treatment and evaluation services). This funding must be used to
26 increase the number of forensic beds at western state hospital to
27 three hundred thirty and the number of forensic beds at eastern state
28 hospital to one hundred twenty-five by June 30, 2017. Pursuant to
29 chapter 7, Laws of 2015 1st sp. sess. (2E2SSB 5177) (timeliness of
30 competency treatment and evaluation services), the department may
31 contract some of these amounts for services at alternative locations
32 if the secretary determines that there is a need.

33 (e) \$2,349,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$2,318,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for implementation of efforts to
36 improve the timeliness of competency evaluation services for
37 individuals who are in local jails pursuant to chapter 5, Laws of
38 2015 (SSB 5889) (timeliness of competency treatment and evaluation

1 services). This funding must be used solely to increase the number of
2 staff providing competency evaluation services.

3 (f) \$135,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for the department to hire an on-site
5 safety compliance officer, stationed at Western State Hospital, to
6 provide oversight and accountability of the hospital's response to
7 safety concerns regarding the hospital's work environment.

8 (g) \$600,000 of the general fund—state appropriation for fiscal
9 year 2017 is provided solely for the department to contract with the
10 University of Washington department of psychiatry and behavioral
11 sciences. The University of Washington shall conduct an analysis and
12 develop a plan to create a high quality forensic teaching unit in
13 collaboration with Western State Hospital. The plan shall include an
14 appraisal of risks, barriers, and benefits to implementation as well
15 as an implementation timeline. The University of Washington shall
16 report to the department, the office of financial management, and
17 relevant policy and fiscal committees of the legislature on findings
18 and recommendations by November 1, 2017.

19 (h) \$6,777,000 of the governor's behavioral health innovation
20 fund appropriation is provided solely to improve the quality of care,
21 patient and staff safety, and the efficiency of operations at the
22 state hospitals pursuant to Engrossed Second Substitute House Bill
23 No. 2453 (state hospital oversight) or Substitute Senate Bill No.
24 6656 (state hospital practices). In accordance with Engrossed Second
25 Substitute House Bill No. 2453 or Substitute Senate Bill No. 6656,
26 the department must apply to and receive approval from the office of
27 financial management prior to expending appropriations from this
28 account. If neither bill is enacted by June 30, 2016, the amounts
29 provided in this subsection shall lapse. It is the intent of the
30 legislature that the ongoing costs of services that are implemented
31 through these amounts be considered as maintenance level in the
32 fiscal year 2017-2019 operating budget.

33 (i) \$510,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$6,256,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely to increase the number of funded
36 registered nurses at western state hospital by 51 positions by July
37 1, 2016. If the department is unable to fill these positions by July
38 1, 2016, the department may develop an alternative plan for spending
39 the amount proportional to the positions that are not filled. This

1 plan must be submitted to the office of financial management
2 following the same process established in Engrossed Second Substitute
3 House Bill No. 2453 (state hospital oversight) or Substitute Senate
4 Bill No. 6656 (state hospital practices) for applying for funds in
5 the Governor's behavioral health innovation fund. The office of
6 financial management may, after receiving input from the select
7 committee created in Engrossed Second Substitute House Bill No. 2453
8 or Substitute Senate Bill No. 6656, approve that an amount
9 proportional to the positions that are not filled be spent on the
10 department's alternative plan.

11 (j) \$791,000 of the general fund—state appropriation for fiscal
12 year 2016, \$1,456,000 of the general fund—state appropriation for
13 fiscal year 2017, and \$199,000 of the general fund—federal
14 appropriation are provided solely for the unilateral implementation
15 of targeted job classification compensation increases as set forth in
16 section 903 of this act, effective December 1, 2015, at eastern and
17 western state hospitals. The legislature recognizes that the
18 compensation increases were necessitated by an emergency and an
19 imminent jeopardy determination by the centers for medicare and
20 medicaid services that relates to the safety and health of clients
21 and employees.

22 (k) \$611,000 of the general fund—state appropriation for fiscal
23 year 2016, \$2,264,000 of the general fund—state appropriation for
24 fiscal year 2017, and \$250,000 of the general fund—federal
25 appropriation are provided solely for the implementation of a
26 memorandum of understanding between the governor and the service
27 employees international union healthcare 1199nw amending the
28 collective bargaining agreement under chapter 41.80 RCW for the
29 2015-2017 fiscal biennium as set forth in section 902 of this act,
30 effective December 1, 2015, at eastern and western state hospitals
31 and the child study treatment center. The legislature recognizes that
32 the memorandum of understanding was necessitated by an emergency and
33 an imminent jeopardy determination by the center for medicare and
34 medicaid services that relates to the safety and health of clients
35 and employees.

36 (l) (~~(\$3,789,000)~~) \$2,425,000 of the general fund—state
37 appropriation for fiscal year 2017 is provided solely to improve
38 western state hospital patient and employee safety by opening a civil
39 ward in order to reduce the patients per ward.

(m) \$224,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the department to hire two staff for western state hospital dedicated to discharge planning and coordination efforts between other parts of the department and with the regional support networks to more efficiently and properly discharge patients determined ready to go back to their communities.

(n) \$1,900,000 of the general fund—state appropriation for fiscal year 2017 is provided solely for the fifteen percent assignment pay increase for psychiatrist classifications at eastern and western state hospital granted during fiscal year 2015.

(o) \$891,000 of the general fund—state appropriation for fiscal year 2016, \$1,600,000 of the general fund—state appropriation for fiscal year 2017, and \$211,000 of the general fund—federal appropriation are provided solely for implementation of a new memorandum of understanding between the state and the union of physicians of Washington to increase compensation for physician and psychiatrist classifications under chapter 41.80 RCW for the 2015-2017 fiscal biennium pursuant to section 901 of this act. The memorandum of understanding reached between the state and the union of physicians of Washington effective December 1, 2015, is not approved. The amounts provided in this subsection are contingent on the state and the union of physicians of Washington reaching an agreement by June 30, 2016, that allows psychiatric advanced registered nurse practitioners and physician assistants to perform work and tasks that are currently or have been historically performed by physicians and psychiatrists at the state hospitals.

(p) \$19,000 of the general fund—state appropriation for fiscal year 2017 and \$1,000 of the general fund—federal appropriation are provided solely for nonrepresented state employees in targeted state employee job classifications as set forth in section 906 of this act.

(3) SPECIAL PROJECTS

General Fund—State Appropriation (FY 2016)	\$477,000
General Fund—State Appropriation (FY 2017)	\$490,000
General Fund—Federal Appropriation	((\$7,391,000))
	<u>\$8,274,000</u>
TOTAL APPROPRIATION	((\$8,358,000))
	<u>\$9,241,000</u>

1 The appropriations in this subsection are subject to the
 2 following conditions and limitations: \$446,000 of the general fund—
 3 state appropriation for fiscal year 2016, \$446,000 of the general
 4 fund—state appropriation for fiscal year 2017, and \$178,000 of the
 5 general fund—federal appropriation are provided solely for the
 6 University of Washington's evidence-based practice institute which
 7 supports the identification, evaluation, and implementation of
 8 evidence-based or promising practices. The institute must work with
 9 the department to develop a plan to seek private, federal, or other
 10 grant funding in order to reduce the need for state general funds.

11 (4) PROGRAM SUPPORT

12	General Fund—State Appropriation (FY 2016).	\$9,779,000
13	General Fund—State Appropriation (FY 2017).	(\$9,120,000)
14		<u>\$9,874,000</u>
15	General Fund—Federal Appropriation.	(\$12,025,000)
16		<u>\$12,396,000</u>
17	General Fund—Private/Local Appropriation.	\$502,000
18	TOTAL APPROPRIATION.	(\$31,426,000)
19		<u>\$32,551,000</u>

20 The appropriations in this subsection are subject to the
 21 following conditions and limitations:

22 (a) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
 23 the department is authorized to adopt license and certification fees
 24 in fiscal years 2016 and 2017 to support the costs of the regulatory
 25 program. The department's fee schedule shall have differential rates
 26 for providers with proof of accreditation from organizations that the
 27 department has determined to have substantially equivalent standards
 28 to those of the department, including but not limited to the joint
 29 commission on accreditation of health care organizations, the
 30 commission on accreditation of rehabilitation facilities, and the
 31 council on accreditation. To reflect the reduced costs associated
 32 with regulation of accredited programs, the department's fees for
 33 organizations with such proof of accreditation must reflect the lower
 34 costs of licensing for these programs than for other organizations
 35 which are not accredited.

36 (b) In developing the new medicaid managed care rates under which
 37 the public mental health managed care system will operate, the
 38 department must seek to estimate the reasonable and necessary cost of

1 efficiently and effectively providing a comparable set of medically
2 necessary mental health benefits to persons of different acuity
3 levels regardless of where in the state they live. The department
4 must report to the office of financial management and to the relevant
5 fiscal and policy committees of the legislature on its proposed new
6 mental health managed care rate-setting approach by August 1, 2015,
7 and again at least sixty days prior to implementation of new
8 capitation rates.

9 (c) Within the amounts appropriated in this section, funding is
10 provided for the department to continue to develop the child
11 adolescent needs and strengths assessment tool and build workforce
12 capacity to provide evidence based wraparound services for children,
13 consistent with the settlement agreement in *T.R. v. Dreyfus and*
14 *Porter*.

15 (d) Pursuant to Engrossed Second Substitute House Bill No. 2453
16 (state hospital oversight) or Substitute Senate Bill No. 6656 (state
17 hospital practices), \$260,000 of the general fund—state appropriation
18 for fiscal year 2017 is provided solely for the department to
19 contract with an external consultant to examine the clinical role of
20 staffing at the state hospitals. The consultant shall report to the
21 department, the office of financial management, and relevant
22 legislative policy and fiscal committees on the consultant's findings
23 and recommendations in accordance with the timelines established in
24 Engrossed Second Substitute House Bill No. 2453 or Substitute Senate
25 Bill No. 6656.

26 **Sec. 1205.** 2016 sp.s. c 36 s 205 (uncodified) is amended to read
27 as follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
29 **DISABILITIES PROGRAM**

30 (1) COMMUNITY SERVICES

31 General Fund—State Appropriation (FY 2016).	\$515,567,000
32 General Fund—State Appropriation (FY 2017).	((\$575,185,000))
33	<u>\$562,775,000</u>
34 General Fund—Federal Appropriation.	((\$1,098,035,000))
35	<u>\$1,085,132,000</u>
36 General Fund—Private/Local Appropriation.	\$534,000
37 TOTAL APPROPRIATION.	((\$2,189,321,000))
38	<u>\$2,164,008,000</u>

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) Individuals receiving services as supplemental security
4 income (SSI) state supplemental payments shall not become eligible
5 for medical assistance under RCW 74.09.510 due solely to the receipt
6 of SSI state supplemental payments.

7 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
8 43.135.055, the department is authorized to increase nursing
9 facility, assisted living facility, and adult family home fees as
10 necessary to fully support the actual costs of conducting the
11 licensure, inspection, and regulatory programs. The license fees may
12 not exceed the department's annual licensing and oversight activity
13 costs and shall include the department's cost of paying providers for
14 the amount of the license fee attributed to medicaid clients.

15 (i) The current annual renewal license fee for adult family homes
16 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
17 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
18 charged to each adult family home when the home is initially
19 licensed. This fee is nonrefundable.

20 (ii) The current annual renewal license fee for assisted living
21 facilities shall be \$106 per bed beginning in fiscal year 2016 and
22 \$106 per bed beginning in fiscal year 2017.

23 (iii) The current annual renewal license fee for nursing
24 facilities shall be \$359 per bed beginning in fiscal year 2016 and
25 \$359 per bed beginning in fiscal year 2017.

26 (c) \$8,571,000 of the general fund—state appropriation for fiscal
27 year 2016, \$18,181,000 of the general fund—state appropriation for
28 fiscal year 2017, and \$33,427,000 of the general fund—federal
29 appropriation are provided solely for the implementation of the
30 agreement reached between the governor and the service employees
31 international union healthcare 775nw under the provisions of chapters
32 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

33 (d) The department shall reimburse with the exceptional care rate
34 adult family homes that provided care solely to clients with HIV/AIDS
35 on or before January 1, 2000, and continue to provide care solely to
36 clients with HIV/AIDS. The department shall not reduce the
37 exceptional care rate from the rate paid on October 1, 2013.

38 (e) \$774,000 of the general fund—state appropriation for fiscal
39 year 2016, \$1,547,000 of the general fund—state appropriation for

1 fiscal year 2017, and \$7,185,000 of the general fund—federal
2 appropriation are provided solely for a payment system that satisfies
3 medicaid requirements regarding time reporting for W-2 providers. The
4 amounts provided in this subsection are conditioned on the department
5 satisfying the requirements of the project management oversight
6 standards and policies established by the office of the chief
7 information officer.

8 (f) \$1,184,000 of the general fund—state appropriation for fiscal
9 year 2016, \$2,483,000 of the general fund—state appropriation for
10 fiscal year 2017, and \$4,638,000 of the general fund—federal
11 appropriation are provided solely for the homecare agency parity
12 impacts of the agreement between the governor and the service
13 employees international union healthcare 775nw.

14 (g) The department is authorized to establish limited exemption
15 criteria in rule to address RCW 74.39A.325 when a landline phone is
16 not available to the employee.

17 (h) The department may authorize a one-time waiver of all or any
18 portion of the licensing and processing fees required under RCW
19 70.128.060 in any case in which the department determines that an
20 adult family home is being relicensed because of exceptional
21 circumstances, such as death or incapacity of a provider, and that to
22 require the full payment of the licensing and processing fees would
23 present a hardship to the applicant. In these situations the
24 department is also granted the authority to waive the required
25 residential administrator training for a period of 120 days if
26 necessary to ensure continuity of care during the relicensing
27 process.

28 (i) The department of social and health services shall increase
29 the benchmark rates for community residential service businesses
30 providing supported living, group home, and licensed staff
31 residential services for people with developmental disabilities by
32 sixty cents starting July 1, 2015, and by an additional sixty cents
33 starting July 1, 2016.

34 (j) The department of social and health services shall
35 standardize the administrative rate for community residential service
36 businesses providing supported living, group home, and licensed staff
37 residential services for people with developmental disabilities
38 starting July 1, 2015.

1 (k) Community residential cost reports that are submitted by or
2 on behalf of contracted agency providers are required to include
3 information about agency staffing including health insurance, wages,
4 number of positions, and turnover.

5 (l) Within the amounts provided in this subsection, the
6 developmental disabilities administration must prepare a report that
7 describes options for modifying the current system of pre-vocational
8 services for individuals with developmental disabilities. The
9 developmental disabilities administration must not transition clients
10 receiving pre-vocational services into integrated settings until the
11 conclusion of the 2016 legislative session, unless there is a group
12 supported employment, individual employment, or community access
13 opportunity that is supported by the client and his or her legal
14 representative. If a client transitions out of a congregate setting
15 prior to December 1, 2016, then for each client, during the period
16 before and after leaving the congregate setting, the report must
17 describe the hours of service, hours worked, hourly wage, monthly
18 earnings, authorized waiver services, and per capita expenditures.
19 The report must be submitted to the appropriate fiscal and policy
20 committees of the legislature by January 1, 2016. At a minimum, the
21 report must describe the following options:

22 (i) Modify the current system to ensure compliance with rules
23 established by the centers for medicare and medicaid services;

24 (ii) Continue the current system without federal matching funds;
25 and

26 (iii) Transition clients out of congregate settings and into
27 integrated settings. Under this option, the report must describe an
28 anticipated phase-out schedule and medicaid waiver services that
29 could be authorized to mitigate the impact for transitioning clients.

30 (m) The department shall establish new rules and standards to
31 ensure that adult family homes are monitored and licensed to meet the
32 needs of young adults with a developmental disability. These adult
33 family homes may require a package of services including specialized
34 care assessment and planning, personal care, specialized
35 environmental features, and accommodations.

36 (n) \$650,000 of the general fund—state appropriation for fiscal
37 year 2016, \$650,000 of the general fund—state appropriation for
38 fiscal year 2017, and \$800,000 of the general fund—federal
39 appropriation are provided solely for the development and

1 implementation of eight enhanced respite beds across the state for
2 children. These services are intended to provide families and
3 caregivers with a break in caregiving, the opportunity for behavioral
4 stabilization of the child, and the ability to partner with the state
5 in the development of an individualized service plan that allows the
6 child to remain in his or her family home. The department must
7 provide the legislature with a respite utilization report by January
8 2, 2016, and each year thereafter that provides information about the
9 number of children who have used enhanced respite in the preceding
10 year, as well as the location and number of days per month that each
11 respite bed was occupied.

12 (o) \$550,000 of the general fund—state appropriation for fiscal
13 year 2016, \$550,000 of the general fund—state appropriation for
14 fiscal year 2017, and \$700,000 of the general fund—federal
15 appropriation are provided solely for the development and
16 implementation of eight community respite beds across the state for
17 adults. These services are intended to provide families and
18 caregivers with a break in caregiving and the opportunity for
19 stabilization of the individual in a community-based setting as an
20 alternative to using a residential habilitation center to provide
21 planned or emergent respite. The department must provide the
22 legislature with a respite utilization report by January 2, 2016, and
23 each year thereafter that provides information about the number of
24 individuals who have used community respite in the preceding year, as
25 well as the location and number of days per month that each respite
26 bed was occupied.

27 (p) \$46,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely for the implementation of either
29 Substitute Senate Bill No. 6329 (parent-to-parent) or House Bill No.
30 2394 (parent-to-parent program). (~~(If neither bill is enacted by June~~
31 ~~30, 2016, the amount provided in this subsection shall lapse.))~~)

32 (q) \$901,000 of the general fund—state appropriation for fiscal
33 year 2017 and \$601,000 of the general fund—federal appropriation are
34 provided solely for the implementation of Engrossed Second Substitute
35 Senate Bill No. 6564 (providing protections for persons with
36 developmental disabilities). (~~(If this bill is not enacted by June~~
37 ~~30, 2016, the amounts provided in this subsection shall lapse.))~~)

38 (r) \$5,000 of the general fund—state appropriation for fiscal
39 year 2017 and \$7,000 of the general fund—federal appropriation are

1 provided solely to increase vendor rates effective May 1, 2017, for
2 adult residential care and enhanced adult residential care providers
3 consistent with the statewide minimum wage established in Initiative
4 Measure No. 1433.

5 (2) INSTITUTIONAL SERVICES

6	General Fund—State Appropriation (FY 2016).	\$94,973,000
7	General Fund—State Appropriation (FY 2017).	(\$98,257,000)
8		<u>\$97,713,000</u>
9	General Fund—Federal Appropriation.	(\$180,543,000)
10		<u>\$180,170,000</u>
11	General Fund—Private/Local Appropriation.	\$23,041,000
12	TOTAL APPROPRIATION.	(\$396,814,000)
13		<u>\$395,897,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) Individuals receiving services as supplemental security
17 income (SSI) state supplemental payments shall not become eligible
18 for medical assistance under RCW 74.09.510 due solely to the receipt
19 of SSI state supplemental payments.

20 (b) \$721,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$721,000 of the general fund—state appropriation for
22 fiscal year 2017 are for the department to fulfill its contracts with
23 the school districts under chapter 28A.190 RCW to provide
24 transportation, building space, and other support services as are
25 reasonably necessary to support the educational programs of students
26 living in residential habilitation centers.

27 (c) \$558,000 of the general fund—state appropriation for fiscal
28 year 2016, \$558,000 of the general fund—state appropriation for
29 fiscal year 2017, and \$1,074,000 of the general fund—federal
30 appropriation are for specialized services required by the centers
31 for medicare and medicaid services as a result of preadmission
32 screening and resident review assessments.

33 (d) \$2,978,000 of the general fund—state appropriation for fiscal
34 year 2016, \$2,978,000 of the general fund—state appropriation for
35 fiscal year 2017, and \$5,956,000 of the general fund—federal
36 appropriation are for additional staff to ensure compliance with
37 centers for medicare and medicaid services requirements for

1 habilitation, nursing care, staff safety, and client safety at the
2 residential habilitation centers.

3 (e) The residential habilitation centers may use funds
4 appropriated in this subsection to purchase goods and supplies
5 through hospital group purchasing organizations when it is cost-
6 effective to do so.

7 (f) \$100,000 of the general fund—state appropriation for fiscal
8 year 2016, \$100,000 of the general fund—state appropriation for
9 fiscal year 2017, and \$200,000 of the general fund—federal
10 appropriation are provided solely for respite services in an existing
11 eight-bed cottage at Yakima valley school for individuals who are
12 developmentally disabled and in need of crisis stabilization support.

13 (g) \$834,000 of the general fund—state appropriation for fiscal
14 year 2017 and \$833,000 of the general fund—federal appropriation are
15 provided solely for an additional eight planned respite beds at
16 Yakima valley school.

17 (3) PROGRAM SUPPORT

18	General Fund—State Appropriation (FY 2016).	\$2,604,000
19	General Fund—State Appropriation (FY 2017).	((2,422,000))
20		<u>\$2,348,000</u>
21	General Fund—Federal Appropriation.	((3,164,000))
22		<u>\$3,148,000</u>
23	TOTAL APPROPRIATION.	((8,190,000))
24		<u>\$8,100,000</u>

25 (4) SPECIAL PROJECTS

26	General Fund—State Appropriation (FY 2016).	\$92,000
27	General Fund—State Appropriation (FY 2017).	((55,000))
28		<u>\$201,000</u>
29	General Fund—Federal Appropriation.	((1,103,000))
30		<u>\$1,250,000</u>
31	TOTAL APPROPRIATION.	((1,250,000))
32		<u>\$1,543,000</u>

33 **Sec. 1206.** 2016 sp.s. c 36 s 206 (uncodified) is amended to read
34 as follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
36 **SERVICES PROGRAM**

37	General Fund—State Appropriation (FY 2016).	\$909,817,000
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1	General Fund—State Appropriation (FY 2017).	((\$1,030,159,000))
2		<u>\$986,784,000</u>
3	General Fund—Federal Appropriation.	((\$2,385,151,000))
4		<u>\$2,345,377,000</u>
5	General Fund—Private/Local Appropriation.	\$33,797,000
6	Traumatic Brain Injury Account—State Appropriation.	\$3,968,000
7	Skilled Nursing Facility Safety Net Trust Account—	
8	State Appropriation.	\$133,360,000
9	TOTAL APPROPRIATION.	((\$4,497,252,000))
10		<u>\$4,413,103,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) For purposes of implementing chapter 74.46 RCW, the weighted
14 average nursing facility payment rate shall not exceed \$178.87 for
15 fiscal year 2016 and shall not exceed (~~(\$197.33)~~) \$196.41 for fiscal
16 year 2017. There will be no adjustments for economic trends and
17 conditions in fiscal years 2016 and 2017. The economic trends and
18 conditions factor or factors defined in the biennial appropriations
19 act shall not be compounded with the economic trends and conditions
20 factor or factors defined in any other biennial appropriations acts
21 before applying it to the component rate allocations established in
22 accordance with chapter 74.46 RCW. When no economic trends and
23 conditions factor for either fiscal year is defined in a biennial
24 appropriations act, no economic trends and conditions factor or
25 factors defined in any earlier biennial appropriations act shall be
26 applied solely or compounded to the component rate allocations
27 established in accordance with chapter 74.46 RCW.

28 (a) For fiscal year 2016 within the funds provided, the
29 department shall continue to provide an add-on per medicaid resident
30 day per facility not to exceed \$1.57. The add-on shall be used to
31 increase wages, benefits, and/or staffing levels for certified nurse
32 aides; or to increase wages and/or benefits for dietary aides,
33 housekeepers, laundry aides, or any other category of worker whose
34 statewide average dollars-per-hour wage was less than \$15 in calendar
35 year 2008, according to cost report data. The add-on may also be used
36 to address resulting wage compression for related job classes
37 immediately affected by wage increases to low-wage workers. For
38 fiscal year 2016 within funds provided, the department shall provide
39 an additional add-on per medicaid resident day per facility not to

1 exceed the industry weighted average rate of \$2.44. The add-on shall
2 be used to increase wages, benefits, and/or staffing levels for
3 certified nurse aides; or to increase wages and/or benefits for
4 dietary aides, housekeepers, laundry aides, or any other category of
5 worker whose statewide average dollars-per-hour wage was less than
6 \$17 in calendar year 2012, according to cost report data. The
7 department shall continue reporting requirements and a settlement
8 process to ensure that the funds are spent according to this
9 subsection.

10 (b) The department shall do a comparative analysis of the
11 facility-based payment rates calculated on July 1, 2015, using the
12 payment methodology defined in chapter 74.46 RCW and as funded in the
13 omnibus appropriations act, excluding the low wage worker add-on
14 found in (a) of this subsection, the rate add-ons for direct care,
15 support services, and therapy care found in (g) of this subsection,
16 the comparative add-on, acuity add-on, and safety net reimbursement,
17 to the facility-based payment rates in effect June 30, 2010. For
18 fiscal year 2016, if the facility-based payment rate calculated on
19 July 1, 2015, is smaller than the facility-based payment rate on June
20 30, 2010, then the difference shall be provided to the individual
21 nursing facilities as an add-on payment per medicaid resident day.

22 (c) During the comparative analysis performed in subsection (b)
23 of this section, for fiscal year 2016, if it is found that the direct
24 care rate for any facility calculated using the payment methodology
25 defined in chapter 74.46 RCW and as funded in the omnibus
26 appropriations act, excluding the low wage worker add-on found in (a)
27 of this subsection, the rate add-ons for direct care, support
28 services, and therapy care found in (g) of this subsection, the
29 comparative add-on, acuity add-on, and safety net reimbursement, is
30 greater than the direct care rate in effect on June 30, 2010, then
31 the facility shall receive a ten percent direct care rate add-on to
32 compensate that facility for taking on more acute clients than they
33 have in the past.

34 (d) The department shall provide a medicaid rate add-on to
35 reimburse the medicaid share of the skilled nursing facility safety
36 net assessment as a medicaid allowable cost. The nursing facility
37 safety net rate add-on may not be included in the calculation of the
38 annual statewide weighted average nursing facility payment rate.

1 (e) The rate add-on provided in (c) of this subsection is subject
2 to the reconciliation and settlement process provided in RCW
3 74.46.022(6).

4 (f) If the waiver requested from the federal centers for medicare
5 and medicaid services in relation to the safety net assessment is for
6 any reason disapproved, (b), (c), (d), (g), and the fiscal year 2016
7 additional add-on in (a) of this subsection do not apply.

8 (g) For fiscal year 2016, the department shall provide the
9 following rate add-ons per medicaid resident day:

10 (i) A direct care rate add-on of \$3.63 per medicaid resident day;

11 (ii) A support services rate add-on of \$1.12 per medicaid
12 resident day; and

13 (iii) A therapy care rate add-on of \$0.05 per patient day.

14 This subsection (1)(g) is subject to the reconciliation and
15 settlement process provided in RCW 74.46.022(6).

16 (h) Beginning July 1, 2016, a nursing home provider's direct care
17 rate shall be set so that it does not exceed one hundred and eighteen
18 percent of its base year's direct care allowable costs except if the
19 provider is below the minimum staffing standard established in RCW
20 74.42.360(2).

21 (2) In accordance with chapter 74.46 RCW, the department shall
22 issue no additional certificates of capital authorization for fiscal
23 year 2016 and no new certificates of capital authorization for fiscal
24 year 2017 and shall grant no rate add-ons to payment rates for
25 capital improvements not requiring a certificate of need and a
26 certificate of capital authorization for fiscal years 2016 and 2017.

27 (3) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
28 43.135.055, the department is authorized to increase nursing
29 facility, assisted living facility, and adult family home fees as
30 necessary to fully support the actual costs of conducting the
31 licensure, inspection, and regulatory programs. The license fees may
32 not exceed the department's annual licensing and oversight activity
33 costs and shall include the department's cost of paying providers for
34 the amount of the license fee attributed to medicaid clients.

35 (a) The current annual renewal license fee for adult family homes
36 shall be \$225 per bed beginning in fiscal year 2016 and \$225 per bed
37 beginning in fiscal year 2017. A processing fee of \$2,750 shall be
38 charged to each adult family home when the home is initially
39 licensed. This fee is nonrefundable.

1 (b) \$193,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely to the department to implement a new
3 processing fee of \$700 when adult family home providers file a change
4 of ownership application.

5 (c) The current annual renewal license fee for assisted living
6 facilities shall be \$106 per bed beginning in fiscal year 2016 and
7 \$106 per bed beginning in fiscal year 2017.

8 (d) The current annual renewal license fee for nursing facilities
9 shall be \$359 per bed beginning in fiscal year 2016 and \$359 per bed
10 beginning in fiscal year 2017.

11 (4) The department is authorized to place long-term care clients
12 residing in nursing homes and paid for with state only funds into
13 less restrictive community care settings while continuing to meet the
14 client's care needs.

15 (5) \$3,095,000 of the general fund—state appropriation for fiscal
16 year 2017 and \$3,095,000 of the general fund—federal appropriation
17 are provided within existing appropriations solely to exempt the five
18 highest acuity resource utilization group categories (beginning with
19 PC2 through PE2) from the adjustment to case mix index per RCW
20 74.46.485. Nursing homes shall be required to notify the department's
21 identified home and community services division contact within 30
22 days of a medicaid resident being identified in one of the five
23 lowest resource utilization group categories (beginning with PA1
24 through PC1). The department shall complete an assessment of those
25 residents who desire to transition into a community setting. The
26 department shall identify within 30 days whether an alternate setting
27 of the client's choosing is available to meet the resident's needs.
28 Nursing homes shall work collaboratively with the department to
29 transition into the community at least ninety-six residents, assessed
30 in the five lowest acuity resource utilization group categories (PA1
31 through PC1). For the first two quarters of fiscal year 2017, the
32 downward adjustment shall be no greater than thirteen percent. If,
33 after the first two quarters of fiscal year 2017, the department
34 determines the nursing homes are not making sufficient progress
35 towards moving ninety-six residents from the five lowest resource
36 utilization group categories (PA1 through PC1) into the community,
37 the department is authorized to increase the downward adjustment to
38 no greater than twenty percent for the lowest four resource
39 utilization group categories (PA1 through PB2).

1 (6) \$19,747,000 of the general fund—state appropriation for
2 fiscal year 2016, \$41,807,000 of the general fund—state appropriation
3 for fiscal year 2017, and \$76,770,000 of the general fund—federal
4 appropriation are provided solely for the implementation of the
5 agreement reached between the governor and the service employees
6 international union healthcare 775nw under the provisions of chapters
7 74.39A and 41.56 RCW for the 2015-2017 fiscal biennium.

8 (7) \$1,840,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$1,877,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for operation of the volunteer
11 services program. Funding shall be prioritized towards serving
12 populations traditionally served by long-term care services to
13 include senior citizens and persons with disabilities.

14 (8) \$2,447,000 of the general fund—state appropriation for fiscal
15 year 2016, \$4,894,000 of the general fund—state appropriation for
16 fiscal year 2017, and \$22,725,000 of the general fund—federal
17 appropriation are provided solely for a payment system that satisfies
18 medicaid requirements regarding time reporting for W-2 providers. The
19 amounts provided in this subsection are conditioned on the department
20 satisfying the requirements of the project management oversight
21 standards and policies established by the office of the chief
22 information officer.

23 (9) The department is authorized to establish limited exemption
24 criteria in rule to address RCW 74.39A.325 when a landline phone is
25 not available to the employee.

26 (10) \$7,552,000 of the general fund—state appropriation for
27 fiscal year 2016, \$15,974,000 of the general fund—state appropriation
28 for fiscal year 2017, and \$29,742,000 of the general fund—federal
29 appropriation are provided solely for the homecare agency parity
30 impacts of the agreement between the governor and the service
31 employees international union healthcare 775nw.

32 (11) Within the amounts appropriated in this section of the
33 general fund—state appropriation for fiscal years 2016 and 2017, the
34 department shall assist the legislature to continue the work of the
35 joint legislative executive committee on planning for aging and
36 disability issues that is established by this subsection.

37 (a) A joint legislative executive committee on aging and
38 disability is continued, with members as provided in this subsection.

1 (i) Four members of the senate, with the leaders of the two
2 largest caucuses each appointing two members. Four members of the
3 house of representatives, with the leaders of the two largest
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the
6 governor;

7 (iii) The secretary of the department of social and health
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her
10 designee;

11 (v) A member from disability rights Washington and a member from
12 the long-term care ombuds;

13 (vi) The insurance commissioner or his or her designee, who shall
14 serve as an ex officio member; and

15 (vii) Other agency directors or designees as necessary.

16 (b) The committee must make recommendations and continue to
17 identify key strategic actions to prepare for the aging of the
18 population in Washington, including state budget and policy options,
19 by conducting at least, but not limited to, the following tasks:

20 (i) Identify strategies to better serve the health care needs of
21 an aging population and people with disabilities to promote healthy
22 living and palliative care planning;

23 (ii) Identify policy options to create financing mechanisms for
24 long-term service and supports that allow individuals and families to
25 meet their needs for service;

26 (iii) Identify policies to promote financial security in
27 retirement, support people who wish to stay in the workplace longer,
28 and expand the availability of workplace retirement savings plans;

29 (iv) Identify implementation strategies for the Bree
30 collaborative palliative care and related guidelines;

31 (v) Review the regulation of continuing care retirement
32 communities and ways to protect those who reside in them, including
33 the consideration of effective disclosures to residents;

34 (vi) Identify the needs of older people and people with
35 disabilities for high quality public and private guardianship
36 services and information about assisted decision-making options;

37 (vii) Identify options for promoting client safety through
38 residential care services and consider methods of protecting older
39 people and people with disabilities from physical abuse and financial
40 exploitation; and

1 (viii) Identify other policy options and recommendations to help
2 communities adapt to the aging demographic in planning for housing,
3 land use, and transportation.

4 (c) Staff support for the committee shall be provided by the
5 office of program research, senate committee services, the office of
6 financial management, and the department of social and health
7 services.

8 (d) Within existing appropriations, the cost of meetings must be
9 paid jointly by the senate, house of representatives, and the office
10 of financial management. Joint committee expenditures are subject to
11 approval by the senate facilities and operations committee and the
12 house of representatives executive rules committee, or their
13 successor committees. The joint committee members may be reimbursed
14 for travel expenses as authorized under RCW 43.03.050 and 43.03.060,
15 and chapter 44.04 RCW as appropriate. Advisory committee members may
16 not receive compensation or reimbursement for travel and expenses.

17 (e) At least one committee meeting must be devoted to a
18 discussion of strategies to improve the quality of care, client
19 safety and well-being, and staff safety within all community and
20 institutional settings. During the meeting, committee members must
21 receive a comprehensive review of findings since fiscal year 2010 by
22 the centers for medicare and medicaid services, and residential care
23 services, in community settings, nursing homes, and each of the
24 residential habilitation centers, with an emphasis on medical errors,
25 inconsistencies between service plans and services provided, the use
26 of restraints, and existence of hazardous environmental conditions.

27 (f) The committee shall issue an addendum report to the
28 legislature by December 10, 2015, and issue final recommendations to
29 the governor and relevant standing committees of the legislature by
30 December 10, 2016. The addendum report to the legislature must
31 include the following:

32 (i) A description of the oversight role for residential care
33 services, the long-term care ombuds, the centers for medicare and
34 medicaid services, and disability rights Washington;

35 (ii) From the provider perspective, and the perspective of a
36 state agency, an overview of the process for reviewing and responding
37 to findings by residential care services and the centers for medicare
38 and medicaid services;

39 (iii) A description of the process for notifying the office of
40 the governor and the legislature when problems with quality of care,

1 client safety and well-being, or staff safety arise within community
2 or institutional settings;

3 (iv) A compilation of findings since fiscal year 2010 by the
4 centers for medicare and medicaid services, and residential care
5 services, at the residential habilitation centers, nursing
6 facilities, supported living, assisted living, group homes, companion
7 homes, adult family homes, and all other community based providers;

8 (v) An annotated and detailed list of all responses to findings
9 by the centers for medicare and medicaid services, and residential
10 care services, specific to audits of the nursing facility at lakeland
11 village since fiscal year 2010;

12 (vi) Review the regulation of continuing care retirement
13 communities and ways to protect those who reside in them, including
14 the consideration of effective disclosures to residents;

15 (vii) Identify the needs of older people and people with
16 disabilities for high quality public and private guardianship
17 services and information about assisted decision-making options;

18 (viii) Identify options for promoting client safety through
19 residential care services and consider methods of protecting older
20 people and people with disabilities from physical abuse and financial
21 exploitation; and

22 (ix) A description of the method in place to ascertain the
23 outcome of responses to findings.

24 (12) \$5,094,000 of the general fund—state appropriation for
25 fiscal year 2016 and \$5,094,000 of the general fund—state
26 appropriation for fiscal year 2017 are provided solely for services
27 and support to individuals who are deaf, hard of hearing, or deaf-
28 blind.

29 (13) The department may authorize a one-time waiver of all or any
30 portion of the licensing and processing fees required under RCW
31 70.128.060 in any case in which the department determines that an
32 adult family home is being relicensed because of exceptional
33 circumstances, such as death or incapacity of a provider, and that to
34 require the full payment of the licensing and processing fees would
35 present a hardship to the applicant. In these situations the
36 department is also granted the authority to waive the required
37 residential administrator training for a period of 120 days if
38 necessary to ensure continuity of care during the relicensing
39 process.

1 (14) The department shall reimburse with the exceptional care
2 rate adult family homes that provided care solely to clients with
3 HIV/AIDS on or before January 1, 2000, and continue to provide care
4 solely to clients with HIV/AIDS. The department shall not reduce the
5 exceptional care rate from the rate paid on October 1, 2013.

6 (15)(a) \$100,000 of the general fund—state appropriation for
7 fiscal year 2016, \$100,000 of the general fund—private/local
8 appropriation, and \$200,000 of the general fund—federal appropriation
9 are provided solely for the department of social and health services
10 to contract for an independent feasibility study and actuarial
11 modeling of public and private options for leveraging private
12 resources to help individuals prepare for long-term services and
13 supports needs. The study must model two options: (i) A public long-
14 term care benefit for workers, funded through a payroll deduction
15 that would provide a time-limited long-term care insurance benefit;
16 and (ii) a public-private reinsurance or risk-sharing model, with the
17 purpose of providing a stable and ongoing source of reimbursement to
18 insurers for a portion of their catastrophic long-term services and
19 supports losses in order to provide additional insurance capacity for
20 the state.

21 (b) The report must include input from the joint committee on
22 aging and disability and other interested stakeholders. The report
23 must also include an analysis of each option based on: (i) The
24 expected costs and benefits for participants; (ii) the total
25 anticipated number of participants; (iii) the projected savings to
26 the state medicaid program, if any; and (iv) legal and financial
27 risks to the state.

28 (c) The department must provide status updates to the joint
29 legislative executive committee on aging and disability. The
30 feasibility study and actuarial analysis shall be completed and
31 submitted to the department of social and health services by December
32 20, 2016. The department shall submit a report, including the
33 director's findings and recommendations based on the feasibility
34 study and actuarial analysis, to the governor and the legislature by
35 January 1, 2017.

36 (16) \$6,195,000 of the general fund—state appropriation for
37 fiscal year 2016, \$13,195,000 of the general fund—state appropriation
38 for fiscal year 2017, and \$20,288,000 of the general fund—federal

1 appropriation are provided solely to implement House Bill No. 1274
2 (nursing home payment rates).

3 (17) Within available funds, the aging and long term support
4 administration must create a unit within adult protective services
5 that specializes in the investigation of financial abuse allegations
6 and self-neglect allegations.

7 (18) \$58,000 of the general fund—state appropriation for fiscal
8 year 2016, \$58,000 of the general fund—state appropriation for fiscal
9 year 2017, and \$114,000 of the general fund—federal appropriation are
10 provided solely to implement Substitute Senate Bill No. 5877 (due
11 process for adult family homes).

12 (19) \$468,000 of the general fund—state appropriation for fiscal
13 year 2017 is provided solely to expand the kinship navigator program
14 to the Colville Indian reservation, Yakama Nation, and other tribal
15 areas currently without kinship navigator services.

16 (20) \$37,000 of the general fund—state appropriation for fiscal
17 year 2017 is provided solely to implement Second Substitute House
18 Bill No. 2726 (retirement communities). (~~If the bill is not enacted
19 by June 30, 2016, the amount provided in this subsection shall
20 lapse.~~)

21 (21) The department shall provide the legislature an analysis of
22 expenditures for medicaid clients served in adult family homes and
23 assisted living facilities by acuity level. The analysis shall
24 include all services provided to medicaid clients in each care
25 setting, including all services covered by the daily rate, and
26 services provided in addition to the daily rate. The department shall
27 submit the report to the legislature by November 15, 2016.

28 (22) \$308,000 of the general fund—state appropriation for fiscal
29 year 2017 and \$77,000 of the general fund—federal appropriation are
30 provided solely for the implementation of Engrossed Second Substitute
31 Senate Bill No. 6564 (providing protections for persons with
32 developmental disabilities). (~~If this bill is not enacted by June
33 30, 2016, the amounts provided in this subsection shall lapse.~~)

34 (23) \$537,000 of the general fund—state appropriation for fiscal
35 year 2017 and \$538,000 of the general fund—federal appropriation are
36 provided solely for implementation of Substitute Senate Bill No. 6656
37 (state hospital practices) (~~or Engrossed Second Substitute House
38 Bill No. 2453 (state hospital oversight)~~). The department shall
39 contract with a nursing home facility with an enhanced staffing model

1 able to care for patients coming out of western state hospital. The
2 department must identify and must discharge at least thirty patients
3 from a geriatric ward at western state hospital to alternative
4 settings by January 1, 2017, by utilizing enhanced services
5 facilities and enhanced community services plus nursing home beds.
6 (~~If neither bill is enacted by June 30, 2016, the amounts provided~~
7 ~~in this subsection shall lapse.~~)

8 (24) \$307,000 of the general fund—state appropriation for fiscal
9 year 2017 and \$376,000 of the general fund—federal appropriation are
10 provided solely to increase vendor rates effective May 1, 2017, for
11 nursing homes, assisted living facilities including adult residential
12 care and enhanced adult residential care, adult day care and adult
13 day health providers, and home care agency administration consistent
14 with the statewide minimum wage established in Initiative Measure No.
15 1433.

16 **Sec. 1207.** 2016 sp.s. c 36 s 207 (uncodified) is amended to read
17 as follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
19 **PROGRAM**

20	General Fund—State Appropriation (FY 2016).	\$396,066,000
21	General Fund—State Appropriation (FY 2017).	((\$418,020,000))
22		<u>\$390,661,000</u>
23	General Fund—Federal Appropriation.	((\$1,301,431,000))
24		<u>\$1,310,773,000</u>
25	General Fund—Private/Local Appropriation.	\$1,950,000
26	Administrative Contingency Account—State Appropriation. .	\$17,000,000
27	TOTAL APPROPRIATION.	((\$2,134,467,000))
28		<u>\$2,116,450,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1)(a) \$152,953,000 of the general fund—state appropriation for
32 fiscal year 2016, ~~((\$171,299,000))~~ \$148,524,000 of the general fund—
33 state appropriation for fiscal year 2017, ~~((\$779,366,000))~~
34 \$799,758,000 of the general fund—federal appropriation, and the
35 administrative contingency account—state appropriation are provided
36 solely for all components of the WorkFirst program. Within the
37 amounts provided for the WorkFirst program, the department may
38 provide assistance using state-only funds for families eligible for

1 temporary assistance for needy families. The department must create a
2 WorkFirst budget structure that allows for transparent tracking of
3 budget units and subunits of expenditures where these units and
4 subunits are mutually exclusive from other department budget units.
5 The budget structure must include budget units for the following:
6 Cash assistance, child care, WorkFirst activities, and administration
7 of the program. Within these budget units, the department must
8 develop program index codes for specific activities and develop
9 allotments and track expenditures using these codes. The department
10 shall report to the office of financial management and the relevant
11 fiscal and policy committees of the legislature prior to adopting the
12 new structure and no later than December 2015.

13 (b) (~~(\$316,460,000)~~) \$302,276,000 of the amounts in (a) of this
14 subsection are provided solely for assistance to clients, including
15 grants, diversion cash assistance, and additional diversion emergency
16 assistance including but not limited to assistance authorized under
17 RCW 74.08A.210. The department may use state funds to provide support
18 to working families that are eligible for temporary assistance for
19 needy families but otherwise not receiving cash assistance.

20 (c) (~~(\$163,200,000)~~) \$160,526,000 of the amounts in (a) of this
21 subsection are provided solely for WorkFirst job search, education
22 and training activities, barrier removal services, limited English
23 proficiency services, and tribal assistance under RCW 74.08A.040. The
24 department must allocate this funding based on client outcomes and
25 cost effectiveness measures. The department shall adopt rules to take
26 effect July 1, 2017, to limit the working family support program at
27 10,000 households.

28 (d) (~~(\$477,029,000)~~) \$464,401,000 of the amounts in (a) of this
29 subsection are provided solely for the working connections child care
30 program under RCW 43.215.135. Of the amounts provided in this
31 subsection (1)(d), \$22,040,000 of the appropriation for fiscal year
32 2017 is provided solely for implementation of chapter 7, Laws of 2015
33 3rd sp. sess. (early care and education system). Of the amounts
34 provided in this subsection (1)(d), \$8,048,000 of the appropriation
35 for fiscal year 2017 is provided solely for a base rate increase.
36 This funding is for the supplemental agreement to the 2015-2017
37 collective bargaining agreement covering family child care providers
38 as set forth in section 905 of this act. The amounts provided in this
39 subsection (d) are provided conditioned on the department of social
40 and health services and the department of early learning taking

1 additional actions to identify and reduce the backlog of overpayment
2 cases related to public assistance programs, including the working
3 connections child care program. The departments shall collaborate and
4 create a plan to triage overpayment cases in a manner that identifies
5 and prioritizes cases with large overpayments and likelihood of
6 fraudulent activity. The departments shall provide a quarterly report
7 to the appropriate policy and fiscal committees of the legislature
8 detailing the specific actions taken as a result of this subsection
9 (d).

10 (e) (~~(\$163,928,000)~~) \$174,031,000 of the amounts in (a) of this
11 subsection are provided solely for WorkFirst and working connections
12 child care administration and overhead. Of amounts provided in this
13 subsection (1)(e), \$41,000 of the appropriation for fiscal year 2016
14 is provided solely for implementation of chapter 7, Laws of 2015 3rd
15 sp. sess. (early care and education system).

16 (f) The amounts in (b) through (~~(d)~~) (e) of this subsection
17 shall be expended for the programs and in the amounts specified.
18 However, the department may transfer up to 10 percent of funding
19 between (b) through (~~(d)~~) (e) of this subsection. The department
20 shall provide notification prior to any transfer to the office of
21 financial management and to the appropriate legislative committees
22 and the legislative-executive WorkFirst oversight task force. The
23 approval of the director of financial management is required prior to
24 any transfer under this subsection.

25 (g) Beginning July 1, 2016, and each calendar quarter thereafter,
26 the department shall provide a maintenance of effort and
27 participation rate tracking report for temporary assistance for needy
28 families to the office of financial management, the appropriate
29 policy and fiscal committees of the legislature, and the legislative-
30 executive WorkFirst oversight task force. The report must detail the
31 following information for temporary assistance for needy families:

32 (i) An overview of federal rules related to maintenance of
33 effort, excess maintenance of effort, participation rates for
34 temporary assistance for needy families, and the child care
35 development fund as it pertains to maintenance of effort and
36 participation rates;

37 (ii) Countable maintenance of effort and excess maintenance of
38 effort, by source, provided for the previous federal fiscal year;

1 (iii) Countable maintenance of effort and excess maintenance of
2 effort, by source, for the current fiscal year, including changes in
3 countable maintenance of effort from the previous year;

4 (iv) The status of reportable federal participation rate
5 requirements, including any impact of excess maintenance of effort on
6 participation targets;

7 (v) Potential new sources of maintenance of effort and progress
8 to obtain additional maintenance of effort; and

9 (vi) A two-year projection for meeting federal block grant and
10 contingency fund maintenance of effort, participation targets, and
11 future reportable federal participation rate requirements.

12 (h) In the 2017-2019 fiscal biennium, it is the intent of the
13 legislature to provide appropriations from the state general fund for
14 the purposes of (b) through (e) of this subsection if the department
15 does not receive additional federal temporary assistance for needy
16 families contingency funds in each fiscal year as assumed in the
17 budget outlook.

18 (2) \$1,657,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$1,657,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for naturalization services.

21 (3) \$2,366,000 of the general fund—state appropriation for fiscal
22 year 2016 is provided solely for employment services for refugees and
23 immigrants, of which \$1,774,000 is provided solely for the department
24 to pass through to statewide refugee and immigrant assistance
25 organizations for limited English proficiency pathway services; and
26 \$2,366,000 of the general fund—state appropriation for fiscal year
27 2017 is provided solely for employment services for refugees and
28 immigrants, of which \$1,774,000 is provided solely for the department
29 to pass through to statewide refugee and immigrant assistance
30 organizations for limited English proficiency pathway services.

31 (4) On December 1, 2015, and annually thereafter, the department
32 must report to the legislature on all sources of funding available
33 for both refugee and immigrant services and naturalization services
34 during the current fiscal year and the amounts expended to date by
35 service type and funding source. The report must also include the
36 number of clients served and outcome data for the clients.

37 (5) To ensure expenditures remain within available funds
38 appropriated in this section, the legislature establishes the benefit
39 under the state food assistance program, pursuant to RCW 74.08A.120,

1 to be one hundred percent of the federal supplemental nutrition
2 assistance program benefit amount.

3 (6) The department shall review clients receiving services
4 through the aged, blind, or disabled assistance program, to determine
5 whether they would benefit from assistance in becoming naturalized
6 citizens, and thus be eligible to receive federal supplemental
7 security income benefits. Those cases shall be given high priority
8 for naturalization funding through the department.

9 (7) The department shall continue the interagency agreement with
10 the department of veterans' affairs to establish a process for
11 referral of veterans who may be eligible for veterans' services. This
12 agreement must include out-stationing department of veterans' affairs
13 staff in selected community service office locations in King and
14 Pierce counties to facilitate applications for veterans' services.

15 (8) \$300,000 of the general fund—federal appropriation is
16 provided solely for implementation of Second Substitute House Bill
17 No. 2877 (SNAP benefit distribution dates), provided that the
18 department confirms receipt of SNAP Bonus payments sufficient for the
19 cost of implementing the bill. ((If the bill is not enacted by June
20 30, 2016, the amount provided in this subsection shall lapse.))

21 **Sec. 1208.** 2016 sp.s. c 36 s 208 (uncodified) is amended to read
22 as follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ALCOHOL AND**
24 **SUBSTANCE ABUSE PROGRAM**

25	General Fund—State Appropriation (FY 2016).	\$64,261,000
26	General Fund—State Appropriation (FY 2017).	(\$66,185,000)
27		<u>\$60,811,000</u>
28	General Fund—Federal Appropriation.	(\$519,951,000)
29		<u>\$523,815,000</u>
30	General Fund—Private/Local Appropriation.	\$20,211,000
31	Criminal Justice Treatment Account—State	
32	Appropriation.	\$12,478,000
33	Problem Gambling Account—State Appropriation.	\$1,453,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2016).	\$10,736,000
36	Dedicated Marijuana Account—State Appropriation	
37	(FY 2017).	\$24,802,000
38	TOTAL APPROPRIATION.	(\$720,077,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) Within the amounts appropriated in this section, the department may contract with the University of Washington and community-based providers for the provision of the parent-child assistance program or other specialized chemical dependency case management providers for pregnant, post-partum, and parenting women. For all contractors: (a) Service and other outcome data must be provided to the department by request; and (b) indirect charges for administering the program shall not exceed ten percent of the total contract amount.

(2) In accordance with RCW 70.96A.090 and 43.135.055, the department is authorized to adopt fees for the review and approval of treatment programs in fiscal years 2016 and 2017 as necessary to support the costs of the regulatory program. The department's fee schedule shall have differential rates for providers with proof of accreditation from organizations that the department has determined to have substantially equivalent standards to those of the department, including but not limited to the joint commission on accreditation of health care organizations, the commission on accreditation of rehabilitation facilities, and the council on accreditation. To reflect the reduced costs associated with regulation of accredited programs, the department's fees for organizations with such proof of accreditation must reflect the lower cost of licensing for these programs than for other organizations which are not accredited.

(3) \$3,500,000 of the general fund—federal appropriation (from the substance abuse prevention and treatment federal block grant) is provided solely for the continued funding of existing county drug and alcohol use prevention programs.

(4) \$421,000 of the general fund—state appropriation for fiscal year 2016, \$873,000 of the general fund—state appropriation for fiscal year 2017, and \$1,787,000 of the general fund—federal appropriation are provided solely for implementation of chapter 50, Laws of 2015 (E2SHB 1450) (involuntary outpatient treatment). The department must use these amounts for increases in alcohol and substance abuse treatment associated with implementation of the bill.

1 (5) \$200,000 of the dedicated marijuana account—state
2 appropriation for fiscal year 2016 and \$200,000 of the dedicated
3 marijuana account—state appropriation for fiscal year 2017 are
4 provided solely for a contract with the Washington state institute
5 for public policy to conduct cost-benefit evaluations of the
6 implementation of chapter 3, Laws of 2013 (Initiative Measure No.
7 502).

8 (6) \$500,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2016 and \$500,000 of the dedicated
10 marijuana account—state appropriation for fiscal year 2017 are
11 provided solely to design and administer the Washington state healthy
12 youth survey and the Washington state young adult behavioral health
13 survey.

14 (7) \$395,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2016 and \$396,000 of the dedicated
16 marijuana account—state appropriation for fiscal year 2017 are
17 provided solely for increasing services to pregnant and parenting
18 women provided through the parent child assistance program.

19 (8) \$250,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2016 and \$250,000 of the dedicated
21 marijuana account—state appropriation for fiscal year 2017 are
22 provided solely for a grant to the office of superintendent of public
23 instruction to provide life skills training to children and youth in
24 schools that are in high needs communities.

25 (9) \$386,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2016 and \$386,000 of the dedicated
27 marijuana account—state appropriation for fiscal year 2017 are
28 provided solely to increase prevention and treatment services
29 provided by tribes to children and youth.

30 (10) \$683,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2016, \$2,684,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2017, and
33 \$1,900,000 of the general fund—federal appropriation are provided
34 solely to increase residential treatment services for children and
35 youth.

36 (11) \$250,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2016 and \$250,000 of the dedicated
38 marijuana account—state appropriation for fiscal year 2017 are
39 provided solely for training and technical assistance for the

1 implementation of evidence based, research based, and promising
2 programs which prevent or reduce substance use disorders.

3 (12) \$1,000,000 of the dedicated marijuana account—state
4 appropriation for fiscal year 2016 and \$2,434,000 of the dedicated
5 marijuana account—state appropriation for fiscal year 2017 are
6 provided solely for expenditure into the home visiting services
7 account.

8 (13) \$3,278,000 of the dedicated marijuana account—state
9 appropriation for fiscal year 2017 is provided solely for a
10 memorandum of understanding with the department of social and health
11 services juvenile rehabilitation administration to provide substance
12 abuse treatment programs for juvenile offenders. Of the amounts
13 provided in this subsection:

14 (a) \$1,130,000 of the dedicated marijuana account—state
15 appropriation for fiscal year 2017 is provided solely for alcohol and
16 substance abuse treatment programs for locally-committed offenders.
17 The juvenile rehabilitation administration shall award these funds as
18 described in section 203(3) of this act.

19 (b) \$282,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2017 is provided solely for the
21 expansion of evidence-based treatments and therapies as described in
22 section 203(4) of this act.

23 (14) \$2,500,000 of the dedicated marijuana account—state
24 appropriation for fiscal year 2016 and \$2,500,000 of the dedicated
25 marijuana account—state appropriation for fiscal year 2017 are
26 provided solely for grants to community-based programs that provide
27 prevention services or activities to youth, including programs for
28 school-based resource officers. These funds must be utilized in
29 accordance with RCW 69.50.540.

30 (15) Within the amounts provided in this section, regional
31 support networks must provide outpatient chemical dependency
32 treatment for offenders enrolled in the medicaid program who are
33 supervised by the department of corrections pursuant to a term of
34 community supervision beginning in April 2016. Effective April 1,
35 2016, contracts with regional support networks must require that
36 regional support networks include in their provider network
37 specialized expertise in the provision of manualized, evidence-based
38 chemical dependency treatment services for offenders. The department
39 of corrections and the department of social and health services must

1 develop a memorandum of understanding for department of corrections
2 offenders on active supervision who are medicaid eligible and meet
3 medical necessity for outpatient substance use disorder treatment.
4 The agreement will ensure that treatment services provided are
5 coordinated, do not result in duplication of services, and maintain
6 access and quality of care for the individuals being served. The
7 department of social and health services must provide all necessary
8 data, access, and reports to the department of corrections for all
9 department of corrections offenders that receive medicaid paid
10 services.

11 (16) During the 2015-2017 fiscal biennium, any amounts provided
12 in this section that are used for case management services for
13 pregnant and parenting women must be contracted directly between the
14 department and providers rather than through contracts with
15 behavioral health organizations. By December 1, 2016, the department
16 must provide a report to the office of financial management and the
17 appropriate committees of the legislature on the readiness for
18 behavioral health organizations to assume the contracts for case
19 management services for pregnant and parenting women.

20 (17) \$100,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for parenting education services
23 focused on pregnant and parenting women.

24 (18) Within existing appropriations, the department shall
25 prioritize the prevention and treatment of intravenous opiate-based
26 drug use.

27 (19) \$250,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely for a contract with the Washington State
29 University for the research and development of a marijuana
30 breathalyzer.

31 (20) \$438,000 of the general fund—state appropriation for fiscal
32 year 2017 and \$185,000 of the general fund—federal appropriation are
33 provided solely for implementation of Third Substitute House Bill No.
34 1713 (mental health, chemical dependency). (~~If the bill is not~~
35 ~~enacted by June 30, 2016, the amounts provided in this subsection~~
36 ~~shall lapse.~~)

37 (21) Within the amounts appropriated in this section, the
38 department of social and health services and the health care
39 authority must provide quarterly reports to the chairs of the house

1 of representatives health care and wellness committee, the house of
2 representatives early learning and human services committee, the
3 senate health care committee, and the senate human services, mental
4 health, and housing committee on the integration of mental health and
5 chemical dependency treatment purchasing through behavioral health
6 organizations and the southwest Washington early adopter model. These
7 reports must include, but are not limited to, an update on
8 reimbursement rates and contracts for providing residential chemical
9 dependency treatment; the numbers of referrals and length of stay for
10 patients referred to chemical dependency treatment; the timing of
11 authorization and payment to providers; the compatibility of patient
12 electronic medical record data between behavioral health
13 organizations, managed care organizations in the southwest Washington
14 regional service area, and providers; and the status of contracted
15 providers. Behavioral health organizations and managed care
16 organizations in the southwest Washington regional service area must
17 be required to immediately report when notified that a provider is in
18 jeopardy of closure. The department and the health care authority
19 must immediately assess whether and take actions to ensure that the
20 behavioral health organization or managed care plans impacted by the
21 provider closure have an adequate transition plan to maintain an
22 adequate network and provide access to medically necessary treatment
23 services for enrollees. These reports shall begin April 1, 2016, and
24 end on October 31, 2016.

25 (22) Within existing appropriations for fiscal year 2017, the
26 department shall conduct a two-part study of substance use provider
27 capacity and substance use provider outcomes in the state. The
28 provider capacity report must provide information about publicly
29 funded providers, including their number, geographical location,
30 populations served, and treatment methodologies employed. The
31 provider outcome report must examine variation in client outcome for
32 these providers using statistical models to mitigate the impact of
33 case mix. Where possible, outcomes must be aligned with
34 specifications developed as directed by Second Substitute Senate Bill
35 No. 5732, (chapter 338, Laws of 2013) and Engrossed Substitute House
36 Bill No. 1519 (chapter 320, Laws of 2013). The two reports shall be
37 submitted to the governor and appropriate committees of the
38 legislature by June 1, 2017.

39 (23) \$500,000 of the criminal justice treatment account—state
40 appropriation is provided solely to increase funding for substance

1 abuse treatment and support services for offenders and to support
2 drug courts.

3 **Sec. 1209.** 2016 sp.s. c 36 s 209 (uncodified) is amended to read
4 as follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
6 **REHABILITATION PROGRAM**

7	General Fund—State Appropriation (FY 2016).	\$12,866,000
8	General Fund—State Appropriation (FY 2017).	(\$13,353,000)
9		<u>\$13,414,000</u>
10	General Fund—Federal Appropriation.	(\$98,491,000)
11		<u>\$109,988,000</u>
12	TOTAL APPROPRIATION.	(\$124,710,000)
13		<u>\$136,268,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$11,510,000 of the general fund—federal
16 appropriation is provided solely for the department to spend existing
17 federal grant dollars to meet new program demands pursuant to the
18 working innovation and opportunity act.

19 **Sec. 1210.** 2016 sp.s. c 36 s 210 (uncodified) is amended to read
20 as follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
22 **PROGRAM**

23	General Fund—State Appropriation (FY 2016).	\$39,490,000
24	General Fund—State Appropriation (FY 2017).	(\$40,823,000)
25		<u>\$42,488,000</u>
26	TOTAL APPROPRIATION.	(\$80,313,000)
27		<u>\$81,978,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$78,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$78,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely to implement House Bill No. 1059
33 (sexually violent predators).

34 (2) The department shall review its current food services for the
35 special commitment center for opportunities to consolidate and
36 centralize, emphasizing opportunities for increased efficiency. The

1 department shall consider consolidating and centralizing the
2 department's institutional food service by examining: (a) Consistent
3 daily meals across institutions; (b) off-site meal preparation and
4 cook-chill meals; and (c) increased use of the department of
5 correction's correctional industries institutional food service. Any
6 food service improvements must account for special diets and
7 consistency with established dietary intakes of the food and
8 nutrition board of the national research council.

9 (3) Within the amounts provided in this section, the special
10 commitment center must explore entering into an interagency agreement
11 with the University of Washington. The interagency agreement would
12 allow the department to receive drug pricing under 340B of the public
13 health services act for drug purchases associated with treating
14 patients with hepatitis C or other diseases, whereby the university
15 is acting as the covered entity or safety-net provider. In
16 cooperation with the University of Washington, the special commitment
17 center must provide an estimate of the fiscal impact of a successful
18 agreement of this nature, to be included in the report provided to
19 the legislature under section 606 of this act.

20 (4) The special commitment center may use funds appropriated in
21 this subsection to purchase goods and supplies through hospital group
22 purchasing organizations when it is cost-effective to do so.

23 (5) \$15,000 of the general fund—state appropriation for fiscal
24 year 2017 is provided solely for the implementation of a memorandum
25 of understanding between the governor and the service employees
26 international union healthcare 1199nw amending the collective
27 bargaining under chapter 41.80 RCW for the 2015-2017 fiscal biennium
28 as set forth in section 902 of this act. The legislature recognizes
29 that the memorandum of understanding was necessitated by an emergency
30 and an imminent jeopardy determination by the center for medicare and
31 medicaid services that relates to the safety and health of clients
32 and employees.

33 **Sec. 1211.** 2016 sp.s. c 36 s 211 (uncodified) is amended to read
34 as follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
36 **SUPPORTING SERVICES PROGRAM**

37	General Fund—State Appropriation (FY 2016).	\$34,207,000
38	General Fund—State Appropriation (FY 2017).	((\$34,533,000))

1		<u>\$34,943,000</u>
2	General Fund—Federal Appropriation.	((\$41,153,000))
3		<u>\$41,312,000</u>
4	General Fund—Private/Local Appropriation.	\$654,000
5	TOTAL APPROPRIATION.	((\$110,547,000))
6		<u>\$111,116,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$300,000 of the general fund—state
9 appropriation for fiscal year 2016 and \$300,000 of the general fund—
10 state appropriation for fiscal year 2017 are provided solely for a
11 Washington state mentoring organization to continue its public-
12 private partnerships to provide technical assistance and training to
13 mentoring programs that serve at-risk youth.

14 **Sec. 1212.** 2016 sp.s. c 36 s 212 (uncodified) is amended to read
15 as follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
17 **AGENCIES PROGRAM**

18	General Fund—State Appropriation (FY 2016).	\$72,717,000
19	General Fund—State Appropriation (FY 2017).	((\$76,957,000))
20		<u>\$77,640,000</u>
21	General Fund—Federal Appropriation.	((\$58,973,000))
22		<u>\$59,216,000</u>
23	TOTAL APPROPRIATION.	((\$208,647,000))
24		<u>\$209,573,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$8,000 of the general fund—state
27 appropriation for fiscal year 2017 is provided solely to implement
28 chapter 240, Laws of 2015 (extended foster care).

29 **Sec. 1213.** 2016 sp.s. c 36 s 213 (uncodified) is amended to read
30 as follows:

31 **FOR THE STATE HEALTH CARE AUTHORITY**

32 During the 2015-2017 fiscal biennium, the health care authority
33 shall provide support and data as required by the office of the state
34 actuary in providing the legislature with health care actuarial
35 analysis, including providing any information in the possession of
36 the health care authority or available to the health care authority

1 through contracts with providers, plans, insurers, consultants, or
2 any other entities contracting with the health care authority.

3 Information technology projects or investments and proposed
4 projects or investments impacting time capture, payroll and payment
5 processes and systems, eligibility, case management, and
6 authorization systems within the health care authority are subject to
7 technical oversight by the office of the chief information officer.

8 The health care authority shall not initiate any services that
9 require expenditure of state general fund moneys unless expressly
10 authorized in this act or other law. The health care authority may
11 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
12 federal moneys not anticipated in this act as long as the federal
13 funding does not require expenditure of state moneys for the program
14 in excess of amounts anticipated in this act. If the health care
15 authority receives unanticipated unrestricted federal moneys, those
16 moneys shall be spent for services authorized in this act or in any
17 other legislation providing appropriation authority, and an equal
18 amount of appropriated state general fund moneys shall lapse. Upon
19 the lapsing of any moneys under this subsection, the office of
20 financial management shall notify the legislative fiscal committees.
21 As used in this subsection, "unrestricted federal moneys" includes
22 block grants and other funds that federal law does not require to be
23 spent on specifically defined projects or matched on a formula basis
24 by state funds.

25 The appropriations to the health care authority in this act shall
26 be expended for the programs and in the amounts specified in this
27 act. To the extent that appropriations in this section are
28 insufficient to fund actual expenditures in excess of caseload
29 forecasts and utilization assumptions, the authority, after May 1,
30 (~~2016~~) 2017, may transfer general fund—state appropriations for
31 fiscal year (~~2016~~) 2017 that are provided solely for a specified
32 purpose. The authority shall not transfer funds, and the director of
33 financial management shall not approve the transfer, unless the
34 transfer is consistent with the objective of conserving, to the
35 maximum extent possible, the expenditure of state funds. The director
36 of financial management shall notify the appropriate fiscal
37 committees of the senate and house of representatives in writing
38 seven days prior to approving any allotment modifications or
39 transfers under this subsection. The written notification shall
40 include a narrative explanation and justification of the changes,

1 along with expenditures and allotments by budget unit and
2 appropriation, both before and after any allotment modifications or
3 transfers.

4 (1) MEDICAL ASSISTANCE

5	General Fund—State Appropriation (FY 2016)	\$1,950,827,000
6	General Fund—State Appropriation (FY 2017).	(\$2,054,119,000)
7		<u>\$2,026,008,000</u>
8	General Fund—Federal Appropriation.	(\$11,217,550,000)
9		<u>\$11,179,998,000</u>
10	General Fund—Private/Local Appropriation.	(\$70,787,000)
11		<u>\$82,590,000</u>
12	Emergency Medical Services and Trauma Care Systems	
13	Trust Account—State Appropriation.	\$15,086,000
14	Hospital Safety Net Assessment Account—State	
15	Appropriation.	(\$689,942,000)
16		<u>\$686,952,000</u>
17	Medicaid Fraud Penalty Account—State Appropriation.	\$18,491,000
18	Medical Aid Account—State Appropriation.	\$528,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2016).	\$7,791,000
21	Dedicated Marijuana Account—State Appropriation	
22	(FY 2017).	(\$12,979,000)
23		<u>\$14,133,000</u>
24	State Health Care Authority Administration Account—State	
25	Appropriation.	(\$106,000)
26		<u>\$75,000</u>
27	TOTAL APPROPRIATION.	(\$16,038,206,000)
28		<u>\$15,982,479,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (a) \$35,794,000 of the general fund—state appropriation for
32 fiscal year 2016 is provided solely for medicaid services based on
33 the February caseload and medicaid forecasts contingent upon: (i)
34 Transfer of the medicaid forecast function to the office of financial
35 management, by July 1, 2016; (ii) the authority executing necessary,
36 timely data sharing agreements with the office of the state actuary;
37 (iii) the authority providing support and data as required by the
38 office of the state actuary necessary in providing the legislature

1 with health care actuarial analysis, including providing any
2 information in the possession of the health care authority or
3 available to the health care authority through contracts with
4 providers, plans, insurers, consultants, or any other entities
5 contracting with the health care authority; (iv) transfer of the
6 administration of the managed care actuarial rate setting contract
7 from the authority to the office of financial management; and (v) the
8 authority consulting with the medical assistance forecast work group
9 prior to accepting the actuarial contractor's managed care rate
10 recommendations.

11 (b) \$121,599,000 of the general fund—state appropriation for
12 fiscal year 2017 is provided solely for holding medicaid managed care
13 capitation rates flat at calendar year 2016 levels in state fiscal
14 year and calendar year 2017. To achieve this target, the authority
15 shall engage with a group composed of the office of financial
16 management, the medicaid forecast work group, and the managed care
17 plans on a range of strategies developed both by the authority and
18 the group. The authority shall obtain actuarial analysis, support,
19 and recommendations during this process, and the state actuary shall
20 obtain independent actuarial analysis. By August 1, 2016, the
21 authority shall present the progress made on the initiative to the
22 joint select committee on health care, identifying any possible
23 changes in statute needed to achieve the goal and the possible
24 impacts on clients. The authority shall complete the plan and report
25 to the appropriate committees of the legislature by October 1, 2016.

26 (c) \$1,894,672,000 of the general fund—state appropriation for
27 fiscal year 2016 and \$1,915,233,000 of the general fund—state
28 appropriation for fiscal year 2017 are provided solely for medicaid
29 services and the medicaid program. However, the authority shall not
30 accept or expend any federal funds received under a medicaid
31 transformation demonstration waiver currently being sought under
32 healthier Washington, except as described in (d) through (g) of this
33 subsection, until specifically approved and appropriated by the
34 legislature.

35 (d) No more than (~~(\$127,336,000)~~) \$121,050,000 of the general
36 fund—federal appropriation and \$12,226,000 of the general fund—local
37 appropriation may be expended for transformation through accountable
38 communities of health described in initiative 1 of the medicaid
39 transformation demonstration waiver currently being sought under

1 healthier Washington, including preventing youth drug use. The
2 authority shall not increase general fund—state expenditures on this
3 initiative. The authority shall report to the fiscal committees of
4 the legislature all expenditures under this subsection and shall
5 provide such fiscal data in the manner, form, and time requested by
6 the legislative fiscal committees.

7 ~~(e) ((No more than \$5,223,000 of the general fund—federal~~
8 ~~appropriation may be expended for tailored support for older adults~~
9 ~~and medicaid alternative care described in initiative 2 of the~~
10 ~~medicaid transformation demonstration waiver currently being sought~~
11 ~~under healthier Washington. The authority shall not increase general~~
12 ~~fund—state expenditures on this initiative. The authority shall~~
13 ~~report to the fiscal committees of the legislature all expenditures~~
14 ~~under this subsection and shall provide such fiscal data in the~~
15 ~~manner, form, and time requested by the legislative fiscal~~
16 ~~committees.~~

17 ~~(f))~~ No more than ~~(((\$9,425,000))~~ \$5,392,000 of the general fund—
18 federal appropriation may be expended for supportive housing and
19 supportive employment services described in initiative 3(~~((a))~~) of
20 the medicaid transformation demonstration waiver currently being
21 sought under healthier Washington. The authority shall not increase
22 general fund—state expenditures on this initiative. The authority
23 shall report to the fiscal committees of the legislature all
24 expenditures under this subsection and shall provide such fiscal data
25 in the manner, form, and time requested by the legislative fiscal
26 committees.

27 ~~((g) No more than \$5,567,000 of the general fund—federal~~
28 ~~appropriation may be expended for supportive employment services~~
29 ~~described in initiative 3(b) of the medicaid transformation~~
30 ~~demonstration waiver currently being sought under healthier~~
31 ~~Washington. The authority shall not increase general fund—state~~
32 ~~expenditures on this initiative. The authority shall report to the~~
33 ~~fiscal committees of the legislature all expenditures under this~~
34 ~~subsection and shall provide such fiscal data in the manner, form,~~
35 ~~and time requested by the legislative fiscal committees.~~

36 ~~(h))~~ (f) Sufficient amounts are appropriated in this subsection
37 to implement the medicaid expansion as defined in the social security
38 act, section 1902(a)(10)(A)(i)(VIII).

1 ~~((+i))~~ (g) The legislature finds that medicaid payment rates, as
2 calculated by the health care authority pursuant to the
3 appropriations in this act, bear a reasonable relationship to the
4 costs incurred by efficiently and economically operated facilities
5 for providing quality services and will be sufficient to enlist
6 enough providers so that care and services are available to the
7 extent that such care and services are available to the general
8 population in the geographic area. The legislature finds that the
9 cost reports, payment data from the federal government, historical
10 utilization, economic data, and clinical input constitute reliable
11 data upon which to determine the payment rates.

12 ~~((+j))~~ (h) Based on quarterly expenditure reports and caseload
13 forecasts, if the health care authority estimates that expenditures
14 for the medical assistance program will exceed the appropriations,
15 the health care authority shall take steps including but not limited
16 to reduction of rates or elimination of optional services to reduce
17 expenditures so that total program costs do not exceed the annual
18 appropriation authority.

19 ~~((+k))~~ (i) In determining financial eligibility for medicaid-
20 funded services, the health care authority is authorized to disregard
21 recoveries by Holocaust survivors of insurance proceeds or other
22 assets, as defined in RCW 48.104.030.

23 ~~((+l))~~ (j) The legislature affirms that it is in the state's
24 interest for Harborview medical center to remain an economically
25 viable component of the state's health care system.

26 ~~((+m))~~ (k) When a person is ineligible for medicaid solely by
27 reason of residence in an institution for mental diseases, the health
28 care authority shall provide the person with the same benefits as he
29 or she would receive if eligible for medicaid, using state-only funds
30 to the extent necessary.

31 ~~((+n))~~ (l) \$4,261,000 of the general fund—state appropriation
32 for fiscal year 2016, \$4,261,000 of the general fund—state
33 appropriation for fiscal year 2017, and \$8,522,000 of the general
34 fund—federal appropriation are provided solely for low-income
35 disproportionate share hospital payments.

36 ~~((+o))~~ (m) Within the amounts appropriated in this section, the
37 health care authority shall provide disproportionate share hospital
38 payments to hospitals that provide services to children in the
39 children's health program who are not eligible for services under

1 Title XIX or XXI of the federal social security act due to their
2 citizenship status.

3 ~~((p))~~ (n) \$6,000,000 of the general fund—federal appropriation
4 is provided solely for supplemental payments to nursing homes
5 operated by public hospital districts. The public hospital district
6 shall be responsible for providing the required nonfederal match for
7 the supplemental payment, and the payments shall not exceed the
8 maximum allowable under federal rules. It is the legislature's intent
9 that the payments shall be supplemental to and shall not in any way
10 offset or reduce the payments calculated and provided in accordance
11 with part E of chapter 74.46 RCW. It is the legislature's further
12 intent that costs otherwise allowable for rate-setting and settlement
13 against payments under chapter 74.46 RCW shall not be disallowed
14 solely because such costs have been paid by revenues retained by the
15 nursing home from these supplemental payments. The supplemental
16 payments are subject to retrospective interim and final cost
17 settlements based on the nursing homes' as-filed and final medicare
18 cost reports. The timing of the interim and final cost settlements
19 shall be at the health care authority's discretion. During either the
20 interim cost settlement or the final cost settlement, the health care
21 authority shall recoup from the public hospital districts the
22 supplemental payments that exceed the medicaid cost limit and/or the
23 medicare upper payment limit. The health care authority shall apply
24 federal rules for identifying the eligible incurred medicaid costs
25 and the medicare upper payment limit.

26 ~~((q))~~ (o) The health care authority shall continue the
27 inpatient hospital certified public expenditures program for the
28 2015-2017 fiscal biennium. The program shall apply to all public
29 hospitals, including those owned or operated by the state, except
30 those classified as critical access hospitals or state psychiatric
31 institutions. The health care authority shall submit reports to the
32 governor and legislature by November 1, 2015, and by November 1,
33 2016, that evaluate whether savings continue to exceed costs for this
34 program. If the certified public expenditures (CPE) program in its
35 current form is no longer cost-effective to maintain, the health care
36 authority shall submit a report to the governor and legislature
37 detailing cost-effective alternative uses of local, state, and
38 federal resources as a replacement for this program. During fiscal
39 year 2016 and fiscal year 2017, hospitals in the program shall be
40 paid and shall retain one hundred percent of the federal portion of

1 the allowable hospital cost for each medicaid inpatient fee-for-
2 service claim payable by medical assistance and one hundred percent
3 of the federal portion of the maximum disproportionate share hospital
4 payment allowable under federal regulations. Inpatient medicaid
5 payments shall be established using an allowable methodology that
6 approximates the cost of claims submitted by the hospitals. Payments
7 made to each hospital in the program in each fiscal year of the
8 biennium shall be compared to a baseline amount. The baseline amount
9 will be determined by the total of (a) the inpatient claim payment
10 amounts that would have been paid during the fiscal year had the
11 hospital not been in the CPE program based on the reimbursement rates
12 developed, implemented, and consistent with policies approved in the
13 2015-2017 biennial operating appropriations act and in effect on July
14 1, 2015, (b) one-half of the indigent assistance disproportionate
15 share hospital payment amounts paid to and retained by each hospital
16 during fiscal year 2005, and (c) all of the other disproportionate
17 share hospital payment amounts paid to and retained by each hospital
18 during fiscal year 2005 to the extent the same disproportionate share
19 hospital programs exist in the 2015-2017 fiscal biennium. If payments
20 during the fiscal year exceed the hospital's baseline amount, no
21 additional payments will be made to the hospital except the federal
22 portion of allowable disproportionate share hospital payments for
23 which the hospital can certify allowable match. If payments during
24 the fiscal year are less than the baseline amount, the hospital will
25 be paid a state grant equal to the difference between payments during
26 the fiscal year and the applicable baseline amount. Payment of the
27 state grant shall be made in the applicable fiscal year and
28 distributed in monthly payments. The grants will be recalculated and
29 redistributed as the baseline is updated during the fiscal year. The
30 grant payments are subject to an interim settlement within eleven
31 months after the end of the fiscal year. A final settlement shall be
32 performed. To the extent that either settlement determines that a
33 hospital has received funds in excess of what it would have received
34 as described in this subsection, the hospital must repay the excess
35 amounts to the state when requested. \$14,014,000 of the general fund—
36 state appropriation for fiscal year 2016 and (~~(\$9,700,000)~~)
37 \$9,855,000 of the general fund—state appropriation for fiscal year
38 2017 are provided solely for state grants for the participating
39 hospitals.

1 ~~((r))~~ (p) The health care authority shall seek public-private
2 partnerships and federal funds that are or may become available to
3 provide on-going support for outreach and education efforts under the
4 federal children's health insurance program reauthorization act of
5 2009.

6 ~~((s))~~ (q) The health care authority shall target funding for
7 maternity support services towards pregnant women with factors that
8 lead to higher rates of poor birth outcomes, including hypertension,
9 a preterm or low birth weight birth in the most recent previous
10 birth, a cognitive deficit or developmental disability, substance
11 abuse, severe mental illness, unhealthy weight or failure to gain
12 weight, tobacco use, or African American or Native American race. The
13 health care authority shall prioritize evidence-based practices for
14 delivery of maternity support services. To the extent practicable,
15 the health care authority shall develop a mechanism to increase
16 federal funding for maternity support services by leveraging local
17 public funding for those services.

18 ~~((t))~~ (r) Within the amounts appropriated in this section, the
19 authority shall identify strategies to improve patient adherence to
20 treatment plans for diabetes and implement these strategies as a
21 pilot through one health home program to be identified by the
22 authority. The authority shall report to the governor and legislature
23 in December 2015 on patient outcomes and cost savings derived from
24 new adherence strategies in the health home model and make
25 recommendations for improving the strategies.

26 ~~((u))~~ (s) Managed care contracts must incorporate
27 accountability measures that monitor patient health and improved
28 health outcomes, and shall include an expectation that each patient
29 receive a wellness examination that documents the baseline health
30 status and allows for monitoring of health improvements and outcome
31 measures.

32 ~~((v))~~ (t) \$88,000 of the medicaid fraud penalty account—state
33 appropriation and \$567,000 of the general fund—federal appropriation
34 are provided solely to implement the conversion to the tenth version
35 of the world health organization's international classification of
36 diseases.

37 ~~((w))~~ (u) Sufficient amounts are appropriated in this section
38 for the authority to provide an adult dental benefit.

39 ~~((x))~~ (v) The health care authority shall coordinate with the
40 department of social and health services to provide referrals to the

1 Washington health benefit exchange for clients that will be
2 ineligible for medicaid.

3 ~~((+y))~~ (w) To facilitate a single point of entry across public
4 and medical assistance programs, and to maximize the use of federal
5 funding, the health care authority, the department of social and
6 health services, and the health benefit exchange will coordinate
7 efforts to expand HealthPlanfinder access to public assistance and
8 medical eligibility staff. No later than October 1, 2015, the health
9 care authority shall complete medicaid applications in the
10 HealthPlanfinder for households receiving or applying for medical
11 assistance benefits.

12 ~~((+z))~~ (x) \$90,000 of the general fund—state appropriation for
13 fiscal year 2016, \$90,000 of the general fund—state appropriation for
14 fiscal year 2017, and \$180,000 of the general fund—federal
15 appropriation are provided solely to continue operation by a
16 nonprofit organization of a toll-free hotline that assists families
17 to learn about and enroll in the apple health for kids program.

18 ~~((+aa))~~ (y) The appropriations in this section reflect savings
19 and efficiencies by transferring children receiving medical care
20 provided through fee-for-service to medical care provided through
21 managed care.

22 ~~((+bb))~~ (z) Within the amounts appropriated in this section, the
23 authority shall reimburse for primary care services provided by
24 naturopathic physicians.

25 ~~((+ee))~~ (aa) Within the amounts appropriated in this section,
26 the authority shall continue to provide coverage for pregnant teens
27 that qualify under existing pregnancy medical programs, but whose
28 eligibility for pregnancy related services would otherwise end due to
29 the application of the new modified adjusted gross income eligibility
30 standard.

31 ~~((+dd))~~ (bb) Sufficient amounts are appropriated in this section
32 to remove the mental health visit limit and to provide the shingles
33 vaccine and screening, brief intervention, and referral to treatment
34 benefits that are available in the medicaid alternative benefit plan
35 in the classic medicaid benefit plan.

36 ~~((+ee))~~ (cc) \$227,000 of the general fund—state appropriation
37 for fiscal year 2016, \$461,000 of the general fund—state
38 appropriation for fiscal year 2017, and \$734,000 of the general fund—

1 federal appropriation are provided solely to implement Substitute
2 Senate Bill No. 5317 (enhanced autism screening - bright futures).

3 ~~((ff))~~ (dd) \$4,278,000 of the general fund—private/local
4 appropriation and \$9,835,000 of the general fund—federal
5 appropriation are provided solely to implement House Bill No. 2007
6 (emergency medical transportation).

7 ~~((gg))~~ (ee) Within amounts appropriated in this section, the
8 health care authority shall conduct a review of its adult dental
9 program in cooperation with and utilizing resources from Washington
10 dental services foundation. The authority shall develop a plan to
11 implement an expanded oral health care program for adults with
12 diabetes and pregnant women. A report summarizing the authority's
13 implementation plan and an estimation of cost savings must be
14 submitted to the governor and the appropriate committees of the
15 legislature by December 1, 2015.

16 ~~((hh))~~ (ff) No more than \$452,000 of the general fund—state
17 appropriation for fiscal year 2016 and no more than \$723,000 of the
18 general fund—state appropriation for fiscal year 2017 may be expended
19 for reimbursement for nonhospital based rural health clinics auditing
20 costs to complete annual payment reconciliations for calendar years
21 2011-2013 as required under 42 U.S.C. Sec. 1396a (bb)(5)(A). The
22 department shall use the agreed-upon procedures to complete the
23 reconciliations. Nonhospital-based clinics shall be reimbursed for
24 the cost of auditing using the agreed-upon procedures for payment
25 reconciliation for this time period only.

26 ~~((ii))~~ (gg) The appropriations in this section represent a
27 transfer of expenditure authority of \$2,333,000 of the general fund—
28 federal appropriation for fiscal year 2016 and \$1,782,000 of the
29 general fund—federal appropriation for fiscal year 2017 to the office
30 of financial management to implement Engrossed Substitute Senate Bill
31 No. 5084 (all payer claims database).

32 ~~((jj))~~ (hh) Pursuant to RCW 41.06.142(3), the authority shall
33 implement a pilot program within existing resources to understand the
34 nature and depth of potential fraud, waste, and abuse and the
35 creation of operational efficiencies within the provider and
36 beneficiary system. The pilot program shall examine streamlining
37 provider enrollment and compliance within the current affordable care
38 act screening requirements and include a post-enrollment review of
39 those currently enrolled in medicaid to determine if there have been

1 changes in demographics, including but not limited to becoming
2 deceased, incarcerated, or residing out of state. The pilot program
3 shall be conducted by the authority in partnership with a third-party
4 vendor that uses national public records data as well as provider-
5 specific data. The authority shall prepare a report to the governor
6 and legislative fiscal committees by December 15, 2015.

7 ~~((kk))~~ (ii) Within amounts appropriated in this section, the
8 health care authority shall conduct a review of its federally
9 qualified health center encounter rates and rural health center
10 encounter rates in comparison to current uniform medical plan rates
11 for the same or similar services. The authority shall consult with
12 the centers for medicare and medicaid services to determine whether
13 federally qualified encounter rates may be adjusted to uniform
14 medical plan rates as a reasonable proxy to cost. The authority must
15 submit a report to the governor and the appropriate committees of the
16 legislature that includes which encounter rates exceed uniform
17 medical rates, the amount by which the rates are exceeded, and the
18 annual cost of paying above uniform medical rates. The report shall
19 also include the steps the authority has taken with the centers for
20 medicare and medicaid services to ensure that rates bear a reasonable
21 relationship to costs incurred by efficiently and economically
22 operated facilities, including whether uniform medical plan or
23 commercial rates may be considered a reasonable proxy to cost. The
24 report must be submitted by January 1, 2016. By September 15, 2016,
25 the authority is directed to directly consult with the centers for
26 medicaid and medicare services to determine whether federally
27 qualified encounter rates may be adjusted to uniform medical plan
28 rates as a reasonable proxy to cost and resubmit the report to
29 include the results of this consultation.

30 ~~((ll))~~ (jj) \$1,035,000 of the general fund—state appropriation
31 for fiscal year 2016, \$965,000 of the general fund—state
32 appropriation for fiscal year 2017, and \$1,846,000 of the general
33 fund—federal appropriation are provided solely for customer service
34 staff to reduce call wait times and improve the number of calls
35 answered by the authority.

36 ~~((mm))~~ (kk) \$386,000 of the general fund—state appropriation
37 for fiscal year 2016, \$361,000 of the general fund—state
38 appropriation for fiscal year 2017, and \$2,018,000 of the general
39 fund—federal appropriation are provided solely for additional staff

1 to support timely resolution of eligibility-related issues for
2 medicaid clients.

3 ~~((nm))~~ (11)(i) \$123,000 of the general fund—state appropriation
4 for fiscal year 2016, \$118,000 of the general fund—state
5 appropriation for fiscal year 2017, \$48,000 of the state health care
6 authority administrative account—state appropriation, and \$312,000 of
7 the general fund—federal appropriation are provided solely to
8 establish the bleeding disorder collaborative for care.

9 (ii) The collaborative must consist of three representatives from
10 the authority, three representatives from the largest organization in
11 Washington representing patients with bleeding disorders, two
12 representatives from state designated bleeding disorder centers of
13 excellence, and two representatives of federally funded hemophilia
14 treatment centers based in Washington. The collaborative may invite
15 the participation of other persons with expertise that may assist the
16 collaborative in its responsibilities. The collaborative shall adopt
17 a transparent process that allows for public comment prior to the
18 final adoption of any evidence-based practice.

19 (iii) The collaborative shall:

20 (A) Identify and develop evidence-based practices to improve care
21 to patients with bleeding disorders with specific attention to health
22 care cost reduction. To the extent that evidence-based practices are
23 unavailable, the collaborative shall research and create the
24 practices or compile the necessary information. In the event that
25 research on evidence is incomplete, the collaborative may consider
26 research-based practices or emerging best practices;

27 (B) Make recommendations regarding the dissemination of the
28 evidence-based practices to relevant health care professionals and
29 support service providers and propose options for incorporating
30 evidence-based practices into their treatment regimens; and

31 (C) Assist the authority in the development of a cost-benefit
32 analysis regarding the use of evidence-based practices for specific
33 populations in state-purchased health care programs.

34 (iv) The authority shall report to the governor and the
35 legislature by September 1, 2016, regarding the evidence-based
36 practices that have been developed, the clinical and fiscal
37 implications of their implementation, and a strategy for
38 disseminating the practices and incorporating their use among health
39 care professionals in various state-financed health care programs.

1 (~~(pp)~~) (mm) The authority shall use revenue appropriated from
2 the dedicated marijuana fund for contracts with community health
3 centers under RCW 69.50.540 in lieu of general fund—state payments to
4 community health centers for services provided to medical assistance
5 clients, and it is the intent of the legislature that this policy
6 will be continued in subsequent fiscal biennia.

7 (~~(pp)~~) (nn) In collaboration with the state hospital
8 association, the authority shall develop and implement a process to
9 review hospital cost report information for new, in-state hospital
10 psychiatric inpatient services that have not had provider specific
11 costs and determine the hospital-specific per diem rate as currently
12 defined for existing providers of psychiatric inpatient services. As
13 a result of this action, the authority shall not incur expenditures
14 in the current biennium. The authority shall report to the office of
15 financial management and appropriate committees of the legislature
16 the following information no later than October 1, 2017:

17 (i) The number of potential new psychiatric beds;

18 (ii) The number of potential new psychiatric beds that were
19 previously designated as acute beds;

20 (iii) The total estimated costs for all new potential psychiatric
21 beds;

22 (iv) The potential savings or expenditures derived from change in
23 bed type usage; and

24 (v) The state fiscal years in which potential costs and savings
25 are likely to incur.

26 (~~(qq)~~) (oo) To further the goals of better care, better health
27 outcomes, and reduced per capita costs of health care, the authority
28 shall review its reimbursement methods and rates for births performed
29 at birth centers. The authority shall report to the governor and
30 appropriate committees of the legislature by October 15, 2016, with
31 recommendations for adjusting reimbursement methods and levels,
32 improving access to care, improving the cesarean section rate, and
33 savings options for utilizing birth centers as an alternative to
34 hospitals.

35 (~~(rr)~~) (pp) The authority shall submit reports to the governor
36 and the legislature by September 15, 2016, and by September 15, 2017,
37 that delineate the number of individuals in medicaid managed care, by
38 carrier, age, gender, and eligibility category, receiving
39 preventative services and vaccinations. The reports should include
40 baseline and benchmark information from the previous two fiscal years

1 and should be inclusive of, but not limited to, services recommended
2 under the United States preventative services task force, advisory
3 committee on immunization practices, early and periodic screening,
4 diagnostic, and treatment (EPSDT) guidelines, and other relevant
5 preventative and vaccination medicaid guidelines and requirements.

6 ~~((+ss+))~~ (qq) Within amounts appropriated in this section, the
7 authority shall implement Substitute Senate Bill No. 6430 (continuity
8 of care) to update the ProviderOne and HealthPlanFinder systems to
9 allow suspension rather than termination of medical assistance
10 benefits for persons who are incarcerated or committed to a state
11 hospital subject to the same conditions, limitations, and review
12 provided in section 705 (3) through (6), chapter 4, Laws of 2015 3rd
13 sp. sess. (Engrossed Substitute Senate Bill No. 6052).

14 ~~((+tt+))~~ (rr) Within amounts appropriated within this section,
15 the authority is directed to increase reimbursement rates for
16 licensed practical nurses and registered nurses providing skilled
17 nursing services in a home setting by \$10.00 per hour. This increase
18 shall be offset by decreases in inpatient hospitalization. The
19 authority is directed to work in collaboration with the home health
20 association and the Washington state hospital association to develop
21 a plan to show how improved access to home health nursing reduces
22 potentially preventable readmissions, increases access to care,
23 reduces hospital length of stay, and prevents overall hospital
24 admissions for clients receiving private-duty nursing, medically
25 intensive care, or home health benefits. The authority shall submit a
26 report to the governor and appropriate committees of the legislature
27 by December 15, 2016, with details of this plan.

28 ~~((+uu+))~~ (ss) The appropriations in this section include specific
29 funds for the purpose of implementing Engrossed Second Substitute
30 House Bill No. 2439 (youth mental health).

31 ~~((+vv+))~~ (tt) Within the amounts appropriated in this section,
32 the health care authority in cooperation with the Washington dental
33 services foundation, the Washington state dental association, and
34 other interested stakeholders shall develop a plan to increase access
35 to care by expanding the medicaid dental network through contracting
36 out the administration of the medicaid dental program. This plan
37 shall include but not be limited to engaging dental expertise in the
38 administration, improving the provider and patient experience,
39 aligning the benefit package with evidence-based care, and beginning
40 to test innovative models of delivery consistent with the goals of

1 the healthier Washington initiative. The authority shall also review
2 options to include contracting with one or more medicaid managed care
3 plans or a third-party administrator. The report summarizing the
4 authority's implementation plan and an estimate of the cost to
5 execute this plan must be submitted to the governor and the
6 appropriate committees of the legislature by December 1, 2016. The
7 plan shall not be implemented until specifically authorized by the
8 legislature.

9 ~~((+ww))~~ (uu) \$608,000 of the general fund—state appropriation
10 for fiscal year 2017 is provided solely to implement the provider
11 access line (PAL) plus pilot program. For purposes of the PAL plus
12 pilot program, the authority shall work in collaboration with faculty
13 from the University of Washington working on the integration of
14 mental health and medical care.

15 (i) The PAL plus service is targeted to help children and
16 families with medicaid coverage who have mental health concerns not
17 already being served by the regional support network system or other
18 local specialty care providers, and who instead receive treatment
19 from their primary care providers. Services must be offered by
20 regionally based and multipractice shared mental health service
21 providers who deliver in person and over the telephone the following
22 services upon primary care request:

- 23 (A) Evaluation and diagnostic support;
- 24 (B) Individual patient care progress tracking;
- 25 (C) Behavior management coaching; and
- 26 (D) Other evidence supported psychosocial care supports which are
27 delivered as an early and easily accessed intervention for families.

28 (ii) The PAL team of child psychiatrists and psychologists shall
29 provide mental health service providers with training and support,
30 weekly care plan reviews and support on their caseloads, and direct
31 patient evaluations for selected enhanced assessments, and must
32 utilize a shared electronic reporting and tracking system to ensure
33 that children not improving are identified as such and helped to
34 receive additional services. The PAL team shall promote the
35 appropriate use of cognitive behavioral therapies and other
36 treatments which are empirically supported or evidence-based and
37 encourage providers to use psychotropic medications as a last resort.

38 (iii) The authority shall monitor PAL plus service outcomes,
39 including, but not limited to:

- 40 (A) Characteristics of the population being served;

- 1 (B) Process measures of service utilization;
- 2 (C) Behavioral health symptom rating scale outcomes of
- 3 individuals and aggregate rating scale outcomes of populations of
- 4 children served;
- 5 (D) Claims data comparison of implementation versus non-
- 6 implementation regions;
- 7 (E) Service referral patterns to local specialty mental health
- 8 care providers; and
- 9 (F) Family and provider feedback.

10 (iv) By December 31, 2017, the authority shall make a preliminary
11 evaluation of the viability of a statewide PAL plus service program
12 and report to the appropriate committees of the legislature, with a
13 final evaluation report due by December 31, 2018. The final report
14 must include recommendations on sustainability and leveraging funds
15 through behavioral health and managed care organizations.

16 (2) PUBLIC EMPLOYEES BENEFITS BOARD AND EMPLOYEE BENEFITS
17 PROGRAMS

18 State Health Care Authority Administration Account—

19 State Appropriation. \$38,732,000

20 The appropriation in this subsection is subject to the following
21 conditions and limitations:

22 (a) \$162,000 of the state health care authority administration
23 account—state appropriation is for the health care authority to work
24 with participating employers to minimize employer penalties that may
25 be incurred by employers not providing health benefit coverage for
26 part-time employees that are defined as full-time employees under the
27 employer shared responsibility provisions of the federal affordable
28 care act.

29 (b)(i) The state employer contribution for state employee
30 insurance benefits is reduced for fiscal year 2017 from \$894 per
31 month to \$888 per month. Reductions are achieved while maintaining
32 fully funded reserves through the use of accumulated surplus funds
33 due to reduced claims costs, and reduced litigation costs due to the
34 settlement of the litigation in the four *Moore, et al. v. Health Care*
35 *Authority* and the state of Washington cases. The authority is
36 required to review the effectiveness of the wellness program known as
37 smarthealth, and report to the appropriate committees of the
38 legislature on the effectiveness of the wellness program on a
39 quarterly basis beginning no later than June 30, 2016. The

1 effectiveness report shall include information on the contractors'
 2 communication strategies, rates of employee engagement, and the
 3 identification and quarterly measurement of employee wellness outcome
 4 criteria, such as the rates of sick leave use and of improvements in
 5 chronic medical conditions among wellness plan participants. Prior to
 6 procuring contracts for health insurance and services for the 2017
 7 calendar year, the authority shall also present the findings on the
 8 effectiveness of the wellness plan, including per plan member and per
 9 wellness plan-participant costs of the wellness program at a public
 10 meeting of the public employees' benefits board.

11 (ii) The authority and the public employees' benefits board shall
 12 consult with the Washington state institute for public policy on the
 13 cost-effectiveness of the wellness plan and any changes to the plan
 14 that can be made to increase the health care efficiency of the
 15 wellness plan.

16 (iii) The authority and the public employees' benefits board
 17 shall ensure that procurement for employee health benefits during the
 18 2017-2019 fiscal biennium is consistent with the funding limitations
 19 provided in sections 908 through 910 of this act.

20 (3) HEALTH BENEFIT EXCHANGE

21	General Fund—State Appropriation (FY 2016).	\$5,942,000
22	General Fund—State Appropriation (FY 2017).	\$5,184,000
23	General Fund—Federal Appropriation.	(((\$49,410,000))
24		<u>\$47,986,000</u>
25	Health Benefit Exchange Account—State Appropriation. (((\$50,503,000))	
26		<u>\$52,736,000</u>
27	TOTAL APPROPRIATION.	(((\$111,039,000))
28		<u>\$111,848,000</u>

29 The appropriations in this subsection are subject to the
 30 following conditions and limitations:

31 (a) The receipt and use of medicaid funds provided to the health
 32 benefit exchange from the health care authority are subject to
 33 compliance with state and federal regulations and policies governing
 34 the Washington apple health programs, including timely and proper
 35 application, eligibility, and enrollment procedures.

36 (b) \$4,755,000 of the health benefit exchange account—state
 37 appropriation and \$5,069,000 of the general fund—federal
 38 appropriation are provided solely for the customer service call
 39 center.

1 (c) \$577,000 of the general fund—state appropriation for fiscal
2 year 2016, \$810,000 of the general fund—state appropriation for
3 fiscal year 2017, \$3,606,000 of the health benefit exchange account—
4 state appropriation, and \$1,389,000 of the general fund—federal
5 appropriation are provided solely for in-person assisters and
6 outreach to help individuals and families complete applications for
7 health coverage.

8 (d) \$1,417,000 of the health benefit exchange account—state
9 appropriation and \$8,218,000 of the general fund—federal
10 appropriation are provided solely to fund the design, development,
11 implementation, operation, and maintenance of the health benefit
12 exchange's information technology systems.

13 (e) The authority shall require the exchange to submit to the
14 authority and the appropriate committees of the legislature by
15 September 30, 2015, and September 30, 2016, a detailed report
16 including:

17 (i) Salaries of all current employees of the exchange, including
18 starting salary, any increases received, and the basis for any
19 increases; and

20 (ii) Salary, overtime, and compensation policies for staff of the
21 exchange.

22 (f) The authority shall require the exchange to submit to the
23 authority and the appropriate committees of the legislature on a
24 monthly basis:

25 (i) A report of all expenses; and

26 (ii) Beginning and ending fund balances, by fund source; and

27 (iii) Any contracts or contract amendments signed by the
28 exchange; and

29 (iv) An accounting of staff required to operate the exchange
30 broken out by full time equivalent positions, contracted employees,
31 temporary staff, and any other relevant designation that indicates
32 the staffing level of the exchange.

33 (g)(i) By July 31, 2016, the authority shall make a payment of
34 half the general fund—state appropriation for fiscal year 2017 and
35 half the health benefit exchange account—state appropriation to the
36 health benefit exchange. By January 31, 2017, the authority shall
37 make a payment of the remaining half of the general fund—state
38 appropriation for fiscal year 2017 and the remaining half of the

1 health benefit exchange account—state appropriation to the health
2 benefit exchange.

3 (ii) The exchange shall monitor actual to projected revenues and
4 make necessary adjustments in expenditures or carrier assessments to
5 ensure expenditures do not exceed actual revenues.

6 (iii) Payments made from general fund—state appropriation and
7 health benefit exchange account—state appropriation shall be
8 available for expenditure for no longer than the period of the
9 appropriation from which it was made. When the actual cost of
10 materials and services have been fully determined, and in no event
11 later than the lapsing of the appropriation, any unexpended balance
12 of the payment shall be returned to the authority for credit to the
13 fund or account from which it was made, and under no condition shall
14 expenditures exceed actual revenue.

15 (iv) As the state designated medicaid agency, the authority is
16 responsible for maximizing the recovery of federal medicaid dollars
17 and the timely application and follow-up for obtaining federal
18 approval of advanced planning documents (APD). The authority shall
19 work with the exchange to submit an APD that maximizes the recovery
20 of medicaid costs incurred by the exchange, including indirect
21 administrative and operational costs, no later than sixty days after
22 the enactment of the omnibus appropriations act each year.

23 (h) \$70,000 of the general fund—state appropriation for fiscal
24 year 2016, \$38,000 of the general fund—state appropriation for fiscal
25 year 2017, \$204,000 of the health benefit exchange account—state
26 appropriation, and \$110,000 of the general fund—federal appropriation
27 are provided solely for improvements to the health benefit exchange
28 financial system.

29 **Sec. 1214.** 2016 sp.s. c 36 s 214 (uncodified) is amended to read
30 as follows:

31 **FOR THE HUMAN RIGHTS COMMISSION**

32	General Fund—State Appropriation (FY 2016).	\$2,091,000
33	General Fund—State Appropriation (FY 2017).	(\$2,092,000)
34		<u>\$2,301,000</u>
35	General Fund—Federal Appropriation.	\$2,307,000
36	TOTAL APPROPRIATION.	(\$6,490,000)
37		<u>\$6,699,000</u>

1 administrators and school safety personnel hired after the effective
2 date of this section.

3 (5) \$96,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$96,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the school safety center
6 within the commission. The safety center shall act as an information
7 dissemination and resource center when an incident occurs in a school
8 district in Washington or in another state, coordinate activities
9 relating to school safety, and review and approve manuals and
10 curricula used for school safety models and training. Through an
11 interagency agreement, the commission shall provide funding for the
12 office of the superintendent of public instruction to continue to
13 develop and maintain a school safety information web site. The school
14 safety center advisory committee shall develop and revise the
15 training program, using the best practices in school safety, for all
16 school safety personnel. The commission shall provide research-
17 related programs in school safety and security issues beneficial to
18 both law enforcement and schools.

19 (6) \$123,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$123,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the costs of providing
22 statewide advanced driving training with the use of a driving
23 simulator.

24 (7) \$644,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$595,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for implementation of Second
27 Substitute Senate Bill No. 5311 (crisis intervention training).

28 (8) \$250,000 of the general fund—state appropriation for fiscal
29 year 2016 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2017 are provided solely for the criminal justice
31 training commission to develop and deliver research-based programs to
32 instruct, guide, and support local law enforcement agencies in
33 fostering the "guardian philosophy" of policing, which emphasizes de-
34 escalating conflicts and reducing the use of force.

35 (9) \$429,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$429,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for deposit into the
38 nonappropriated Washington internet crimes against children account

1 for the implementation of Second Substitute Senate Bill No. 5215
2 (internet crimes against children).

3 (10) \$300,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely to the Washington association of
5 sheriffs and police chiefs to fund pilot projects for law enforcement
6 agencies in Spokane, Spokane Valley, and Spokane County to set up
7 auto theft task forces in high risk locations and increase the use of
8 teams devoted to combating residential burglary.

9 (11) \$5,000 of the general fund—state appropriation for fiscal
10 year 2017 is provided solely for the purpose of implementing House
11 Bill No. 1448 (suicide threat response).

12 **Sec. 1216.** 2016 sp.s. c 36 s 217 (uncodified) is amended to read
13 as follows:

14 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

15	General Fund—State Appropriation (FY 2016).	\$16,307,000
16	General Fund—State Appropriation (FY 2017).	\$17,611,000
17	General Fund—Federal Appropriation.	\$11,876,000
18	Asbestos Account—State Appropriation.	\$1,177,000
19	Electrical License Account—State Appropriation.	\$48,157,000
20	Farm Labor Contractor Account—State Appropriation.	\$28,000
21	Worker and Community Right-to-Know Account—	
22	State Appropriation.	\$972,000
23	Public Works Administration Account—State	
24	Appropriation.	\$7,629,000
25	Manufactured Home Installation Training Account—	
26	State Appropriation.	\$355,000
27	Accident Account—State Appropriation.	((\$281,472,000))
28		<u>\$282,767,000</u>
29	Accident Account—Federal Appropriation.	((\$13,626,000))
30		<u>\$14,501,000</u>
31	Medical Aid Account—State Appropriation.	((\$296,297,000))
32		<u>\$297,066,000</u>
33	Medical Aid Account—Federal Appropriation.	((\$3,186,000))
34		<u>\$3,341,000</u>
35	Plumbing Certificate Account—State Appropriation.	\$1,783,000
36	Pressure Systems Safety Account—State	
37	Appropriation.	\$4,250,000
38	TOTAL APPROPRIATION.	((\$704,726,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$250,000 of the general fund—state appropriation for fiscal year 2016 and \$250,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for implementation of chapter 100, Laws of 2015 (Substitute Senate Bill No. 5897).

(2) \$2,300,000 of the medical aid account—state appropriation is provided solely for implementation of chapter 137, Laws of 2015 (Substitute House Bill No. 1496).

(3) \$494,000 of the medical aid account—state appropriation and \$1,580,000 of the accident fund—state appropriation are provided solely for continuation of the logger safety initiative.

(4) \$4,923,000 of the medical aid account—state appropriation and \$4,924,000 of the accident fund—state appropriation are provided solely for the first phase of the department's plan to replace its labor and industries industrial insurance information technology system subject to the same conditions, limitations, and review provided in section 705 (3) through (6) of this act.

(5) \$3,548,000 of the electrical license account—state appropriation is provided solely for the department to develop a modern and mobile information technology system for its electrical inspection program subject to the same conditions, limitations, and review provided in section 705 (3) through (6) of this act.

(6) The department is directed under RCW 39.12.070 to adjust its fee schedule for statements of intent to pay prevailing wages and certification of affidavits of wages paid to remove or lower fees for contractors and subcontractors whose contract amounts are less than seven hundred fifty dollars beginning on January 1, 2016.

(7) \$140,000 of the public works administration account—state appropriation is provided solely for implementation of chapter 40, Laws of 2015 3rd sp. sess. to create an electronic option for employers to submit prevailing wage surveys.

(8) \$640,000 of the medical aid account—state appropriation is provided solely for a pilot program under which the department partners with an experienced firm or firms to manage care involving catastrophically injured workers.

1 (a) For each injured worker referred by the department the firm
2 must propose a contract identifying a case outcome, the treatment
3 needed to achieve it, and a fixed price for doing so.

4 (b) If the department agrees to the contract: (i) The firm must
5 assume responsibility at the fixed price for the medical management
6 and may include all medical costs until the outcome is achieved; (ii)
7 the department retains the authority to approve or deny particular
8 treatments; and (iii) the department retains the responsibility to
9 accept and pay providers' actual bills, and the firm's compensation
10 will be the difference between the fixed price and actual medical
11 costs, if the firm chooses to propose a contract that includes
12 medical costs.

13 (c) The department must contract with the firm or firms to manage
14 at least twelve catastrophic cases each fiscal year, starting in
15 fiscal year 2017, provided there is at least that many cases where:
16 (i) An injured worker elects to be served by the firm; and (ii) the
17 fixed price proposed by the firm is lower than the amount the
18 department would pay to achieve the identified outcome if it did not
19 contract with the firm.

20 (d) The department must provide a written report on the pilot
21 program to the appropriate committees of the legislature in December
22 2016 and annually through December 2019 or the last December
23 following termination of the contacts by the firm or firms or
24 department.

25 (9) \$1,130,000 of the public works administration account—state
26 appropriation is provided solely for the department's prevailing wage
27 technology project subject to the same conditions, limitations, and
28 review provided in section 705 (3) through (6), chapter 4, Laws of
29 2015 3rd sp. sess. (Engrossed Substitute Senate Bill No. 6052).

30 (10) \$738,000 of the medical aid account—state appropriation is
31 provided solely to expand the use of evidence-based best practices to
32 reduce the risk of long-term disabilities among injured workers. By
33 December 1, 2016, the department must report to the appropriate
34 committees of the legislature with performance measures and metrics
35 to be used to evaluate whether the funded activities are improving
36 care and outcomes for injured workers.

37 **Sec. 1217.** 2016 sp.s. c 36 s 218 (uncodified) is amended to read
38 as follows:

39 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1	(1) HEADQUARTERS	
2	General Fund—State Appropriation (FY 2016).	\$1,810,000
3	General Fund—State Appropriation (FY 2017).	\$2,662,000
4	Charitable, Educational, Penal, and Reformatory	
5	Institutions Account—State Appropriation.	\$10,000
6	TOTAL APPROPRIATION.	\$4,482,000

7	(2) FIELD SERVICES	
8	General Fund—State Appropriation (FY 2016).	\$5,465,000
9	General Fund—State Appropriation (FY 2017).	\$5,526,000
10	General Fund—Federal Appropriation.	\$3,628,000
11	General Fund—Private/Local Appropriation.	\$4,622,000
12	Veteran Estate Management Account—Private/Local	
13	Appropriation.	\$623,000
14	TOTAL APPROPRIATION.	\$19,864,000

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) \$300,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$300,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely to provide crisis and emergency
20 relief and education, training, and employment assistance to veterans
21 and their families in their communities through the veterans
22 innovation program.

23 (b) The creation of an automated exchange of information between
24 the federal department of defense, federal veterans administration,
25 and the Washington department of veterans affairs is the sole project
26 for the Washington department of veterans affairs in the information
27 technology pool. Ongoing funding may be provided for staffing,
28 training, and subscription costs associated with a web-based software
29 tool that has been configured to meet the business requirements of
30 the Washington department of veterans affairs. Additional information
31 technology projects, such as the complete automation of the
32 Washington department of veterans affairs business processes through
33 an enterprise case management system, are subject to future funding
34 decisions by the legislature. The conditions and limitations in this
35 subsection apply only if the specified project is funded from the
36 information technology pool.

37	(3) INSTITUTIONAL SERVICES	
38	General Fund—State Appropriation (FY 2016).	\$697,000

1	General Fund—State Appropriation (FY 2017).	((\$796,000))
2		<u>\$2,337,000</u>
3	General Fund—Federal Appropriation.	\$80,104,000
4	General Fund—Private/Local Appropriation.	\$29,781,000
5	TOTAL APPROPRIATION.	((\$111,378,000))
6		<u>\$112,919,000</u>

7 The appropriations in this subsection are subject to the
8 following conditions and limitation: \$924,000 of the general fund—
9 state appropriation for fiscal year 2017 is provided solely for the
10 initial months of operation of the Walla Walla veterans home.

11 **Sec. 1218.** 2016 sp.s. c 36 s 219 (uncodified) is amended to read
12 as follows:

13 **FOR THE DEPARTMENT OF HEALTH**

14	General Fund—State Appropriation (FY 2016).	\$57,958,000
15	General Fund—State Appropriation (FY 2017).	\$60,149,000
16	General Fund—Federal Appropriation.	((\$564,025,000))
17		<u>\$540,675,000</u>
18	General Fund—Private/Local Appropriation.	((\$151,242,000))
19		<u>\$179,242,000</u>
20	Hospital Data Collection Account—State Appropriation.	\$331,000
21	Health Professions Account—State Appropriation.	((\$120,788,000))
22		<u>\$124,188,000</u>
23	Aquatic Lands Enhancement Account—State Appropriation.	\$615,000
24	Emergency Medical Services and Trauma Care Systems	
25	Trust Account—State Appropriation.	\$9,226,000
26	Safe Drinking Water Account—State Appropriation.	\$6,934,000
27	Drinking Water Assistance Account—Federal	
28	Appropriation.	\$17,364,000
29	Waterworks Operator Certification—State	
30	Appropriation.	\$1,606,000
31	Drinking Water Assistance Administrative Account—	
32	State Appropriation.	((\$357,000))
33		<u>\$610,000</u>
34	Site Closure Account—State Appropriation.	\$162,000
35	Biotoxin Account—State Appropriation.	\$1,894,000
36	State Toxics Control Account—State Appropriation.	\$4,037,000
37	Medical Test Site Licensure Account—State	

1	Appropriation.	\$2,516,000
2	Youth Tobacco Prevention Account—State Appropriation. . .	\$2,962,000
3	Public Health Supplemental Account—Private/Local	
4	Appropriation.	\$3,244,000
5	Accident Account—State Appropriation.	\$324,000
6	Medical Aid Account—State Appropriation.	\$53,000
7	Medicaid Fraud Penalty Account—State	
8	Appropriation.	\$994,000
9	Dedicated Marijuana Account—State	
10	Appropriation (FY 2016).	\$7,500,000
11	Dedicated Marijuana Account—State	
12	Appropriation (FY 2017).	\$7,500,000
13	TOTAL APPROPRIATION.	(\$1,021,781,000)
14		<u>\$1,030,084,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The department of health shall not initiate any services that
18 will require expenditure of state general fund moneys unless
19 expressly authorized in this act or other law. The department of
20 health and the state board of health shall not implement any new or
21 amended rules pertaining to primary and secondary school facilities
22 until the rules and a final cost estimate have been presented to the
23 legislature, and the legislature has formally funded implementation
24 of the rules through the omnibus appropriations act or by statute.
25 The department may seek, receive, and spend, under RCW 43.79.260
26 through 43.79.282, federal moneys not anticipated in this act as long
27 as the federal funding does not require expenditure of state moneys
28 for the program in excess of amounts anticipated in this act. If the
29 department receives unanticipated unrestricted federal moneys, those
30 moneys shall be spent for services authorized in this act or in any
31 other legislation that provides appropriation authority, and an equal
32 amount of appropriated state moneys shall lapse. Upon the lapsing of
33 any moneys under this subsection, the office of financial management
34 shall notify the legislative fiscal committees. As used in this
35 subsection, "unrestricted federal moneys" includes block grants and
36 other funds that federal law does not require to be spent on
37 specifically defined projects or matched on a formula basis by state
38 funds.

1 (2) \$130,000 of the health professions state account—state
2 appropriation is provided solely for implementation of chapter 118,
3 Laws of 2015 (applied behavior analysis).

4 (3) \$38,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$38,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for the department of health,
7 the department of social and health services, and the health care
8 authority to continue to collaborate to submit a coordinated report
9 on diabetes to the governor and appropriate committees of the
10 legislature by June 30, 2017. The report on diabetes must include the
11 following:

12 (a) An analysis of the financial impact and reach that diabetes
13 of all types is having on programs administered by each agency and
14 individuals enrolled in those programs, including:

15 (i) The number of individuals with diabetes that are impacted or
16 covered by these programs;

17 (ii) The number of family members of individuals with diabetes
18 that are impacted by these programs;

19 (iii) The financial toll or impact that diabetes and its
20 complications places on these programs, and how the financial toll or
21 impact compares to that of other chronic diseases and conditions;

22 (b) An assessment of the benefits of programs and activities
23 implemented by the agencies to control and prevent diabetes,
24 including documentation of the amount and source of the agencies'
25 funding for these programs and activities;

26 (c) A description of the level of coordination existing between
27 the agencies on activities, programmatic activities, and messaging on
28 managing, treating, or preventing all forms of diabetes and its
29 complications;

30 (d) The development of or revision to each agency's action plan
31 for addressing the impact of diabetes together with a range of
32 actionable items for either each agency or consideration by the
33 legislature, or both. The plans must, at a minimum:

34 (i) Identify proposed action steps to reduce the impact of
35 diabetes, prediabetes, and related diabetes complications, especially
36 for medicaid populations;

37 (ii) Identify expected outcomes in subsequent biennia; and

38 (iii) Establish benchmarks for controlling and preventing
39 relevant forms of diabetes and appropriate measures for success;

1 (e) An estimate of the costs, return on investment, and resources
2 required to implement the plans identified in subsection (d) of this
3 section.

4 (4) \$30,000 of the medicaid fraud penalty account—state
5 appropriation is provided solely for implementation of chapter 259,
6 Laws of 2015 (prescription drug monitoring).

7 (5) \$4,015,000 of the health professions account—state
8 appropriation is provided solely for implementation of chapter 70,
9 Laws of 2015 (cannabis patient protection).

10 (6) \$7,250,000 of the dedicated marijuana account—state
11 appropriation for fiscal year 2016 and \$7,250,000 of the dedicated
12 marijuana account—state appropriation for fiscal year 2017 are
13 provided solely for a marijuana education and public health program
14 and for tobacco prevention activities that target youth and
15 populations with a high incidence of tobacco use.

16 (7) \$250,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2016 and \$250,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2017 are
19 provided solely for a contract with the Washington poison center to
20 help maintain national accreditation standards.

21 (8) \$65,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$65,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for the midwifery licensure and
24 regulatory program to supplement revenue from fees. The department
25 shall charge no more than five hundred twenty-five dollars annually
26 for new or renewed licenses for the midwifery program.

27 (9) During the 2015-2017 fiscal biennium, each person subject to
28 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
29 twenty-five dollars annually for the purposes of RCW 43.70.112,
30 regardless of how many professional licenses the person holds.

31 (10)(a) Within existing resources, the department of health shall
32 compile a report on ambulatory surgical facilities to be submitted to
33 the appropriate committees of the legislature by January 1, 2016. The
34 report shall determine:

35 (i) How many ambulatory centers are currently functioning in the
36 state;

37 (ii) How many cases these centers receive annually;

38 (iii) How many of these centers are medicare certified;

39 (iv) How many of these centers are not medicare certified; and

1 (v) How many are also certified by an accrediting organization.

2 (b) The department shall not increase current annual fees for new
3 or renewed licenses for ambulatory surgical facilities during the
4 2015-2017 fiscal biennium.

5 (11)(a) The pharmacy quality assurance commission shall engage in
6 a stakeholder process to develop statutory standards and protocols
7 specific to long-term care pharmacies and shall submit the proposed
8 statute to the senate health care committee and house health care and
9 wellness committee no later than November 15, 2015.

10 (b) When inspecting and reviewing long-term care pharmacies, the
11 pharmacy quality assurance commission and the department of health
12 shall recognize the applicability of medication orders in long-term
13 care facilities and recognize the essential relationship between the
14 practitioner, the long-term care facility registered nurse, and the
15 pharmacist in conveying chart orders to the long-term care pharmacy.

16 (12) \$52,000 of the health professions account—state
17 appropriation is provided solely for implementation of chapter 159,
18 Laws of 2015 (victim interviews training).

19 (13) Information technology projects or investments and proposed
20 projects or investments impacting time capture, payroll and payment
21 processes and systems, eligibility, case management, and
22 authorization systems within the department of health are subject to
23 technical oversight by the office of the chief information officer.

24 (14) (~~(\$1,923,000 of the state toxics control account—state~~
25 ~~appropriation is provided solely for implementation of Engrossed~~
26 ~~Second Substitute House Bill No. 1472 (chemical action plans), Second~~
27 ~~Substitute Senate Bill No. 5056 (safer chemicals/action plans),~~
28 ~~Substitute Senate Bill No. 6131 (safer chemicals), or any of these.~~
29 ~~Within the amount provided in this subsection, \$1,554,000 is provided~~
30 ~~solely for the department to conduct biomonitoring studies. If none~~
31 ~~of these bills is enacted by July 10, 2015, the amount provided in~~
32 ~~this subsection shall lapse.~~

33 ~~(15))~~ \$123,000 of the general fund—state appropriation for
34 fiscal year 2016 and \$123,000 of the general fund—state appropriation
35 for fiscal year 2017 are provided solely for the department of health
36 to support Washington's healthiest next generation efforts by
37 partnering with the office of the superintendent of public
38 instruction, department of early learning, and other public and
39 private partners as appropriate.

1 ~~((16))~~ (15) \$230,000 of the general fund—state appropriation
2 for fiscal year 2017 is provided solely for the implementation of
3 Engrossed Second Substitute Senate Bill No. 6534 (maternal mortality
4 review). ~~((If this bill is not enacted by June 30, 2016, the amount
5 provided in this subsection shall lapse.~~

6 ~~(17))~~ (16) Within the amounts appropriated from the health
7 professions account—state appropriation, the department must manage
8 its pending rule-making process related to the educational and
9 training requirements for chemical dependency professionals to
10 complete the rule-making by June 30, 2016.

11 ~~((18))~~ (17) Within the amounts appropriated in this section,
12 the department must implement the 2014 Washington state hepatitis
13 strategic plan, including but not limited to the implementation of
14 the centers for disease control and prevention hepatitis C screening
15 guidelines for persons born between 1945-1965 and other high risk
16 groups, hepatitis C prevention, and hepatitis C case management.

17 ~~((19))~~ (18) The appropriations in this section include
18 sufficient funding for the implementation of Substitute Senate Bill
19 No. 5778 (ambulatory surgical centers).

20 ~~((20))~~ (19) The appropriations in this section include
21 sufficient funding for the implementation of Senate Bill No. 5689
22 (diabetes epidemic).

23 ~~((21))~~ (20) \$26,000 of the medicaid fraud penalty account—state
24 appropriation is provided solely for the implementation of Substitute
25 House Bill No. 2730 (prescription monitoring program). ~~((If the bill
26 is not enacted by June 30, 2016, the amount provided in this
27 subsection shall lapse.~~

28 ~~(22))~~ (21) \$21,000 of the general fund—state appropriation for
29 fiscal year 2017 is provided solely for the implementation of
30 Substitute Senate Bill No. 6421 (epinephrine autoinjectors). ~~((If the
31 bill is not enacted by June 30, 2016, the amount in this subsection
32 shall lapse.~~

33 ~~(23))~~ (22) \$49,000 of the general fund—state appropriation for
34 fiscal year 2017 is provided solely for the department to convene a
35 task force on patient out-of-pocket costs.

36 (a) By July 1, 2016, the department shall convene the task force,
37 and the department shall coordinate the task force meetings. The task
38 force shall include representatives from all participants with a role
39 in determining prescription drug costs and out-of-pocket costs for

1 patients, such as, but not limited to the following: Patient groups;
2 insurance carriers operating in the state; pharmaceutical companies;
3 prescribers; pharmacists; pharmacy benefit managers; hospitals; the
4 office of the insurance commissioner; the health care authority and
5 other purchasers; the office of financial management; unions; Taft-
6 Hartley trusts; a business association; and biotechnology.

7 (b) Letters of interest from potential participants shall be
8 submitted to the department, and the secretary, or his or her
9 designee, shall invite representatives of interested groups to
10 participate in the task force.

11 (c) The task force shall evaluate factors contributing to the
12 out-of-pocket costs for patients, particularly in the first quarter
13 of each year, including but not limited to prescription drug cost
14 trends and plan benefit design.

15 (d) The task force shall consider patient treatment adherence and
16 the impacts on chronic illness and acute disease, with consideration
17 of the long-term outcomes and costs for the patient. The discussion
18 must also consider the impact when patients cannot maintain access to
19 their prescription drugs and the implications of adverse health
20 impacts including the potential need for more expensive medical
21 interventions or hospitalizations and the impact on the workforce
22 regarding the loss of productivity. The discussion must also consider
23 the impact of the factors on the affordability of health care
24 coverage.

25 (e) The task force recommendations, or a summary of the
26 discussions, must be provided to the appropriate committees of the
27 legislature by December 1, 2016.

28 ((+24)) (23) Recognizing the financial challenges faced by the
29 public health system, which comprises state and local entities, and
30 the impact that those financial challenges have had on the system's
31 ability to deliver essential public health services throughout the
32 state, the legislature directs the department and local public health
33 jurisdictions, within amounts appropriated in this section, to
34 provide a proposal outlining a plan for implementing foundational
35 public health services statewide to modernize, streamline, and fund a
36 twenty-first century public health system in Washington state.
37 Current fees that support the work of public health should be
38 reviewed, and the proposal should identify those fees that are not
39 currently supplying adequate revenue to maintain compliance or
40 enforcement. The first report regarding the proposal is due to the

1 appropriate committees of the legislature no later than December 1,
2 2016, and subsequent reports shall be submitted biennially,
3 thereafter.

4 ~~((25))~~ (24) \$1,681,000 of the youth tobacco prevention account—
5 state appropriation is provided solely for the implementation of
6 Engrossed Substitute Senate Bill No. 6328 (vapor products). ~~((If the
7 bill is not enacted by June 30, 2016, the amount provided in this
8 subsection shall lapse.~~

9 ~~(26))~~ (25) \$160,000 of the health professions state account—
10 state appropriation is provided solely for the implementation of
11 Substitute Senate Bill No. 6558 (hospital pharmacy license). ~~((If the
12 bill is not enacted by June 30, 2016, the amount provided in this
13 subsection shall lapse.~~

14 ~~(27))~~ (26) \$100,000 of the general fund—state appropriation for
15 fiscal year 2017 is provided solely for the implementation of
16 Engrossed Second Substitute House Bill No. 2793 (suicide education).
17 ~~((If the bill is not enacted by June 30, 2016, the amount provided in
18 this subsection shall lapse.))~~

19 **Sec. 1219.** 2016 sp.s. c 36 s 220 (uncodified) is amended to read
20 as follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 The appropriations to the department of corrections in this act
23 shall be expended for the programs and in the amounts specified in
24 this act. However, after May 1, ~~((2016))~~ 2017, after approval by the
25 director of financial management and unless specifically prohibited
26 by this act, the department may transfer general fund—state
27 appropriations for fiscal year ~~((2016))~~ 2017 between programs. The
28 department may not transfer funds, and the director of financial
29 management may not approve the transfer, unless the transfer is
30 consistent with the objective of conserving, to the maximum extent
31 possible, the expenditure of state funds. The director of financial
32 management shall notify the appropriate fiscal committees of the
33 senate and house of representatives in writing seven days prior to
34 approving any deviations from appropriation levels. The written
35 notification must include a narrative explanation and justification
36 of the changes, along with expenditures and allotments by budget unit
37 and appropriation, both before and after any allotment modifications
38 or transfers.

1	(1) ADMINISTRATION AND SUPPORT SERVICES	
2	General Fund—State Appropriation (FY 2016).	\$59,179,000
3	General Fund—State Appropriation (FY 2017).	(\$59,907,000)
4		<u>\$60,260,000</u>
5	TOTAL APPROPRIATION.	(\$119,086,000)
6		<u>\$119,439,000</u>

7 The appropriations in this subsection are subject to the
8 following conditions and limitations: \$35,000 of the general fund—
9 state appropriation for fiscal year 2016 and \$35,000 of the general
10 fund—state appropriation for fiscal year 2017 are provided solely for
11 the support of a statewide council on mentally ill offenders that
12 includes as its members representatives of community-based mental
13 health treatment programs, current or former judicial officers, and
14 directors and commanders of city and county jails and state prison
15 facilities. The council will investigate and promote cost-effective
16 approaches to meeting the long-term needs of adults and juveniles
17 with mental disorders who have a history of offending or who are at-
18 risk of offending, including their mental health, physiological,
19 housing, employment, and job training needs.

20	(2) CORRECTIONAL OPERATIONS	
21	General Fund—State Appropriation (FY 2016).	\$607,084,000
22	General Fund—State Appropriation (FY 2017).	(\$630,422,000)
23		<u>\$630,538,000</u>
24	General Fund—Federal Appropriation.	\$1,892,000
25	Washington Auto Theft Prevention Authority Account—	
26	State Appropriation.	(\$6,812,000)
27		<u>\$5,112,000</u>
28	State Toxics Control Account—State Appropriation.	\$400,000
29	TOTAL APPROPRIATION.	(\$1,246,610,000)
30		<u>\$1,245,026,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

- 33 (a) During the 2015-2017 fiscal biennium, when contracts are
34 established or renewed for offender pay phone and other telephone
35 services provided to inmates, the department shall select the
36 contractor or contractors primarily based on the following factors:
37 (i) The lowest rate charged to both the inmate and the person paying
38 for the telephone call; and (ii) the lowest commission rates paid to

1 the department, while providing reasonable compensation to cover the
2 costs of the department to provide the telephone services to inmates
3 and provide sufficient revenues for the activities funded from the
4 institutional welfare betterment account.

5 (b) The department may contract for up to 300 beds statewide to
6 the extent that it is at no net cost to the department. The
7 department shall calculate and report the average cost per offender
8 per day, inclusive of all services, on an annual basis for a facility
9 that is representative of average medium or lower offender costs. The
10 duration of the contracts may be for up to four years. The department
11 shall not pay a rate greater than \$65 per day per offender for all
12 costs associated with the offender while in the local correctional
13 facility to include programming and health care costs, or the
14 equivalent of \$65 per day per bed including programming and health
15 care costs for full units. The capacity provided at local
16 correctional facilities must be for offenders whom the department of
17 corrections defines as medium or lower security offenders.
18 Programming provided for inmates held in local jurisdictions is
19 included in the rate, and details regarding the type and amount of
20 programming, and any conditions regarding transferring offenders must
21 be negotiated with the department as part of any contract. Local
22 jurisdictions must provide health care to offenders that meet
23 standards set by the department. The local jail must provide all
24 medical care including unexpected emergent care. The department must
25 utilize a screening process to ensure that offenders with existing
26 extraordinary medical/mental health needs are not transferred to
27 local jail facilities. If extraordinary medical conditions develop
28 for an inmate while at a jail facility, the jail may transfer the
29 offender back to the department, subject to terms of the negotiated
30 agreement. Health care costs incurred prior to transfer are the
31 responsibility of the jail.

32 (c) \$501,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$501,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for the department to maintain
35 the facility, property, and assets at the institution formerly known
36 as the maple lane school in Rochester. (~~The department may not house
37 incarcerated offenders at the maple lane site until specifically
38 directed to do so by the legislature.~~)

1 (d) \$479,000 of the general fund—state appropriation for fiscal
2 year 2016, and (~~(\$1,379,000)~~) \$758,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely for the
4 department to contract (~~(with Yakima county)~~) for the use of inmate
5 bed capacity in lieu of prison beds operated by the state to meet
6 prison capacity needs.

7 (e) The department shall review its policies and procedures for
8 overtime usage throughout its prison custody system to identify
9 efficiencies and best practices that will control costs. The
10 department shall provide to the appropriate committees of the
11 legislature by November 15, 2015, a report that makes recommendations
12 to reduce the department's overtime usage and reduces overall costs
13 for prison personnel.

14 (f) In an effort to reduce its need for medium security beds, the
15 department shall review options to meet capacity needs in the most
16 cost-efficient manner without compromising safety. The department
17 shall at a minimum review its policies that determine custody levels,
18 including examining other states' policies and determine costs to
19 convert any empty prison beds to medium security and possibilities to
20 utilize local jail beds for this purpose. The department must
21 evaluate the options on both a short-term and long-term basis against
22 the cost and timing of any proposal to build a new prison facility.
23 The department shall report its findings and recommendations to the
24 appropriate committees of the legislature by December 1, 2015.

25 (g) Within the amounts provided in this section, the department
26 of corrections shall explore entering into an interagency agreement
27 with the University of Washington. The interagency agreement would
28 allow the department to receive drug pricing under 340B of the public
29 health services act for drug purchases associated with treating
30 patients with hepatitis C or other diseases, whereby the university
31 is acting as the covered entity or safety-net provider. In
32 cooperation with the University of Washington, the department must
33 provide an estimate of the fiscal impact of a successful agreement of
34 this nature, to be included in the report provided to the legislature
35 under section 606 of this act.

36 (~~(+i)~~) (h) \$454,000 of the general fund—state appropriation for
37 fiscal year 2017 is provided solely for nonrepresented state
38 employees in targeted state employee job classifications

1 psychiatrist, psychiatric social worker, and psychologist as set
2 forth in section 906 of this act.

3 ((+j)) (i) \$736,000 of the general fund—state appropriation for
4 fiscal year 2017 is provided solely for the implementation of a
5 memorandum of understanding between the governor and the teamsters
6 union local 117, amending the collective bargaining agreement under
7 chapter 41.80 RCW for the 2015-2017 fiscal biennium as set forth in
8 section 904 of this act, effective July 1, 2017. The legislature
9 recognizes that the memorandum of understanding was necessitated by
10 an emergency and an imminent jeopardy determination by the center for
11 medicare and medicaid services that relates to the safety and health
12 of clients and employees, which impacts the state employee job
13 classifications of psychiatrist, psychiatric social worker, and
14 psychologist at prison facilities.

15 (3) COMMUNITY SUPERVISION

16	General Fund—State Appropriation (FY 2016).	\$157,176,000
17	General Fund—State Appropriation (FY 2017).	(\$155,532,000)
18		<u>\$168,378,000</u>
19	General Fund—Federal Appropriation.	\$995,000
20	TOTAL APPROPRIATION.	(\$313,703,000)
21		<u>\$326,549,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) The department of corrections shall contract with local and
25 tribal governments for the provision of jail capacity to house
26 offenders who violate the terms of their community supervision. A
27 contract shall not have a cost of incarceration in excess of \$85 per
28 day per offender. A contract shall not have a year-to-year increase
29 in excess of three percent per year. The contracts may include rates
30 for the medical care of offenders which exceed the daily cost of
31 incarceration and the limitation on year-to-year increases, provided
32 that medical payments conform to the department's offender health
33 plan and pharmacy formulary, and all off-site medical expenses are
34 preapproved by department utilization management staff.

35 (b) Within the amounts provided in this subsection, specific
36 funding is provided to implement Senate Bill No. 5070 (supervision of
37 domestic violence offenders).

38 (c) The department shall engage in ongoing mitigation strategies
39 to reduce the costs associated with community supervision violators,

1 including improvements in data collection and reporting and
2 alternatives to short-term confinement for low-level violators.

3 (4) CORRECTIONAL INDUSTRIES

4	General Fund—State Appropriation (FY 2016).	\$6,600,000
5	General Fund—State Appropriation (FY 2017).	(\$6,465,000)
6		<u>\$7,263,000</u>
7	TOTAL APPROPRIATION.	(\$13,065,000)
8		<u>\$13,863,000</u>

9 (5) INTERAGENCY PAYMENTS

10	General Fund—State Appropriation (FY 2016).	\$44,828,000
11	General Fund—State Appropriation (FY 2017).	\$42,246,000
12	TOTAL APPROPRIATION.	\$87,074,000

13 The appropriations in this subsection are subject to the
14 following conditions and limitations: The state prison medical
15 facilities may use funds appropriated in this subsection to purchase
16 goods and supplies through hospital or other group purchasing
17 organizations when it is cost effective to do so.

18 (6) OFFENDER CHANGE

19	General Fund—State Appropriation (FY 2016).	\$54,480,000
20	General Fund—State Appropriation (FY 2017).	(\$53,428,000)
21		<u>\$53,437,000</u>
22	TOTAL APPROPRIATION.	(\$107,908,000)
23		<u>\$107,917,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) The department of corrections shall use funds appropriated in
27 this subsection (6) for offender programming. The department shall
28 develop and implement a written comprehensive plan for offender
29 programming that prioritizes programs which follow the risk-needs-
30 responsivity model, are evidence-based, and have measurable outcomes.
31 The department is authorized to discontinue ineffective programs and
32 to repurpose underspent funds according to the priorities in the
33 written plan.

34 (b) Effective April 1, 2016, the regional support networks must
35 subcontract with providers that have specialized expertise in the
36 provision of outpatient chemical dependency treatment services to
37 offenders who have been sentenced by a superior court to a term of
38 community supervision by the department of corrections. The

1 department of corrections and the department of social and health
2 services must develop a memorandum of understanding for offenders on
3 active supervision by the department who are eligible for chemical
4 dependency programming and to ensure that manualized evidence-based
5 treatment services funded by these agencies are coordinated, do not
6 result in duplication of services, and maintain access and quality of
7 care for the individuals being served.

8 (c) The department of corrections shall implement and make
9 necessary changes to policies and practices to assist eligible needs-
10 assessed offenders within the community with access to outpatient
11 chemical dependency treatment services through the behavioral health
12 organizations and early adopters.

13 **Sec. 1220.** 2016 sp.s. c 36 s 221 (uncodified) is amended to read
14 as follows:

15 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

16	General Fund—State Appropriation (FY 2016).	\$2,294,000
17	General Fund—State Appropriation (FY 2017).	(\$2,728,000)
18		<u>\$2,739,000</u>
19	General Fund—Federal Appropriation.	(\$23,163,000)
20		<u>\$23,206,000</u>
21	General Fund—Private/Local Appropriation.	\$60,000
22	TOTAL APPROPRIATION.	(\$28,245,000)
23		<u>\$28,299,000</u>

(End of part)

PART XIII
NATURAL RESOURCES

Sec. 1301. 2016 sp.s. c 36 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2016)	\$464,000
General Fund—State Appropriation (FY 2017)	(\$476,000)
	<u>\$479,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(\$906,000)
	<u>\$909,000</u>
TOTAL APPROPRIATION.	(\$1,878,000)
	<u>\$1,884,000</u>

Sec. 1302. 2016 sp.s. c 36 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2016)	\$24,537,000
General Fund—State Appropriation (FY 2017)	(\$24,623,000)
	<u>\$24,552,000</u>
General Fund—Federal Appropriation	\$103,782,000
General Fund—Private/Local Appropriation	\$22,396,000
Reclamation Account—State Appropriation	\$4,703,000
Flood Control Assistance Account—State Appropriation	(\$2,069,000)
	<u>\$1,989,000</u>
State Emergency Water Projects Revolving Account—State Appropriation	\$40,000
Waste Reduction/Recycling/Litter Control—State Appropriation	(\$13,290,000)
	<u>\$13,284,000</u>
State Drought Preparedness Account—State Appropriation	\$872,000
State and Local Improvements Revolving Account (Water Supply Facilities)—State Appropriation	\$150,000
Aquatic Algae Control Account—State Appropriation	\$518,000
Water Rights Tracking System Account—State Appropriation	\$446,000
Site Closure Account—State Appropriation	\$578,000
Wood Stove Education and Enforcement Account—State Appropriation	\$547,000

1	Worker and Community Right-to-Know Account—State	
2	Appropriation	\$1,792,000
3	Water Rights Processing Account—State Appropriation	\$39,000
4	State Toxics Control Account—State Appropriation	(\$123,470,000)
5		<u>\$123,818,000</u>
6	State Toxics Control Account—Private/Local	
7	Appropriation	\$499,000
8	Local Toxics Control Account—State Appropriation	(\$4,527,000)
9		<u>\$4,523,000</u>
10	Water Quality Permit Account—State Appropriation	(\$44,673,000)
11		<u>\$44,614,000</u>
12	Underground Storage Tank Account—State Appropriation	(\$3,546,000)
13		<u>\$3,493,000</u>
14	Biosolids Permit Account—State Appropriation	\$2,108,000
15	Environmental Legacy Stewardship Account—State	
16	Appropriation	(\$36,091,000)
17		<u>\$36,052,000</u>
18	Hazardous Waste Assistance Account—State	
19	Appropriation	(\$6,149,000)
20		<u>\$6,138,000</u>
21	Radioactive Mixed Waste Account—State Appropriation	(\$15,968,000)
22		<u>\$15,944,000</u>
23	Air Pollution Control Account—State Appropriation	(\$3,985,000)
24		<u>\$3,605,000</u>
25	Oil Spill Prevention Account—State Appropriation	(\$8,716,000)
26		<u>\$8,705,000</u>
27	Air Operating Permit Account—State Appropriation	(\$3,233,000)
28		<u>\$3,192,000</u>
29	Freshwater Aquatic Weeds Account—State Appropriation	\$1,439,000
30	Oil Spill Response Account—State Appropriation	\$7,076,000
31	Water Pollution Control Revolving Administration	
32	Account—State Appropriation	\$579,000
33	Water Pollution Control Revolving Account—State	
34	Appropriation	\$493,000
35	Water Pollution Control Revolving Account—Federal	
36	Appropriation	\$2,336,000
37	TOTAL APPROPRIATION.	(\$465,270,000)
38		<u>\$464,839,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$170,000 of the oil spill prevention account—state
4 appropriation is provided solely for a contract with the University
5 of Washington's sea grant program to continue an educational program
6 targeted to small spills from commercial fishing vessels, ferries,
7 cruise ships, ports, and marinas.

8 (2) \$495,000 of the state toxics control account—state
9 appropriation and \$625,000 of the local toxics control account—state
10 appropriation is provided solely for the expansion of the local
11 source control program by adding additional capacity in the Columbia
12 River basin and Clark county.

13 (3) \$310,000 of the state toxics control account—state
14 appropriation is provided solely for the Spokane river regional
15 toxics task force to address elevated levels of polychlorinated
16 biphenyls in the Spokane river.

17 (4) Within the amounts appropriated in this section, the
18 department shall conduct a stakeholder process with the department of
19 fish and wildlife to develop recommendations to restructure the fees
20 under RCW 90.16.050 and report to the appropriate committees of the
21 legislature by December 1, 2015.

22 (5) \$1,044,000 of the oil spill prevention account—state
23 appropriation is provided solely for the implementation of chapter
24 274, Laws of 2015 (ESHB 1449).

25 (6) \$3,883,000 of the state toxics control account—state
26 appropriation is provided solely for the implementation of Engrossed
27 Second Substitute House Bill No. 1472 (chemical action plans), Second
28 Substitute Senate Bill No. 5056 (safer chemicals/action plans),
29 Substitute Senate Bill No. 6131 (safer chemicals), or any of these.
30 If none of these bills are enacted by July 10, 2015, the amount
31 provided in this subsection shall lapse.

32 (7) \$134,000 of the general fund—state appropriation for fiscal
33 year 2016 is provided solely for implementation of chapter 144, Laws
34 of 2015 (SHB 1851).

35 (8) \$135,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$135,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for the Walla Walla watershed
38 management partnership to address water resource and management
39 issues in the Walla Walla watershed.

1 (9)(a) \$14,000,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$14,000,000 of the general fund—state
3 appropriation for fiscal year 2017 are for activities within the
4 water resources program.

5 (b) Of the amounts provided in (a) of this subsection, \$500,000
6 of the general fund—state appropriation for fiscal year 2017 is
7 provided solely for processing water right permit applications only
8 if the department of ecology issues at least five hundred water right
9 decisions in fiscal year 2016. If the department of ecology does not
10 issue at least five hundred water right decisions in fiscal year
11 2016, the amount provided in this subsection shall lapse and remain
12 unexpended. Permit decisions for the Columbia river basin count
13 toward the five hundred water rights decisions under this subsection.
14 The department of ecology shall submit a report to the office of
15 financial management and the state treasurer by June 30, 2016, that
16 documents whether five hundred water right decisions were issued in
17 fiscal year 2016. For the purposes of this subsection, applications
18 that are voluntarily withdrawn by an applicant do not count towards
19 the five hundred water right decision requirement. For the purposes
20 of water budget-neutral requests under chapter 173-539A WAC, multiple
21 domestic connections authorized within a single water budget-neutral
22 decision are considered one decision for the purposes of this
23 subsection.

24 (10) Within the amounts appropriated in this section, the
25 department must evaluate mitigation options for domestic water use in
26 areas of the Yakima basin for which mitigation water is unavailable
27 and access to water from water banks is unsuitable. The department
28 must recommend solutions for providing mitigation water for domestic
29 use in such areas. A report of the department's findings must be
30 provided to the legislature by December 1, 2015.

31 (11) \$319,000 of the general fund—state appropriation for fiscal
32 year 2017, \$56,000 of the waste reduction, recycling, and litter
33 control account—state appropriation, \$806,000 of the state toxics
34 control account—state appropriation, \$281,000 of the water quality
35 permit account—state appropriation, \$188,000 of the environmental
36 legacy stewardship account—state appropriation, \$56,000 of the
37 hazardous waste assistance account—state appropriation, \$113,000 of
38 the radioactive mixed waste account—state appropriation, and \$56,000
39 of the oil spill prevention account—state appropriation are provided

1 solely for the attendance tracking replacement system project, and
2 are subject to the same conditions, limitations and review provided
3 in section 705 (4) through (6), chapter 4, Laws of 2015 3rd sp. sess.
4 (Engrossed Substitute Senate Bill No. 6052).

5 (12) Within the amounts appropriated in this section, the
6 director of the department, working with the commissioner of public
7 lands, shall conduct a management review of the joint federal and
8 state dredged material management program and recommend and, as
9 appropriate, implement actions designed to ensure that the program is
10 functioning to facilitate the disposal of dredged material at open
11 water disposal sites using methods that are protective of human
12 health and in compliance with applicable federal and state
13 environmental laws, regulations, and permit requirements. The
14 director and commissioner shall report findings and proposed actions
15 to the relevant committees of the legislature no later than November
16 1, 2016. The director and commissioner shall consider input and
17 perspectives from tribal governments and agencies that issue permits
18 for open water disposal of dredged material in Puget Sound, including
19 the department of natural resources, the department of ecology, the
20 United States environmental protection agency, and the United States
21 army corps of engineers. This review shall include, but is not
22 limited to: (a) The extent to which current operations, policies, and
23 decisions of the dredged material management program provide for
24 dredging actions necessary to maintain navigation and commerce; (b)
25 determining what regulatory flexibility exists to allow open water
26 disposal of dredged materials in a manner that will protect human
27 health and the environment; and (c) an evaluation of the dredged
28 material management program's decision-making process and policies to
29 ensure that existing regulatory flexibility is appropriately used and
30 that appropriate management and oversight is incorporated.

31 (13) \$25,000 of the reclamation account—state appropriation is
32 provided solely for implementation of Substitute House Bill No. 1130
33 (water power license fees). If the bill is not enacted by June 30,
34 2016, the amount provided in this subsection shall lapse.

35 (~~((15))~~) (14) During the 2015-2017 fiscal biennium, the
36 department shall not retain fees in excess of the estimated amount
37 necessary to cover the agency's administrative costs related to the
38 mercury light stewardship program under chapter 70.275 RCW. The
39 department shall refund any fees collected in excess of those

1 administrative costs to any approved stewardship organization under
2 chapter 70.275 RCW.

3 ~~((+16))~~ (15) For the purposes of evaluating the requirements of
4 RCW 70.95.290, the department, in consultation with the Washington
5 materials management and financing authority, shall, within existing
6 resources, report to the appropriate committees of the legislature on
7 whether the department and the Washington materials management and
8 financing authority have utilized existing infrastructure for the
9 collection of electronics. In its report, the department, in
10 consultation with the Washington materials management and financing
11 authority, must report on the location and number of new programs
12 created and depot systems developed since 2006 for the purpose of
13 collecting electronics, how many existing collections sites have been
14 utilized, as well as how many curbside collection companies were
15 contracted with for collection of electronics. The department must
16 submit the report to the appropriate committees of the legislature no
17 later than September 1, 2016.

18 ~~((+17))~~ (16) \$22,000 of the general fund—state appropriation for
19 fiscal year 2016 and \$50,000 of the general fund—state appropriation
20 for fiscal year 2017 are provided solely for the implementation of
21 Engrossed Senate Bill No. 6589 (water storage/exempt wells). If the
22 bill is not enacted by June 30, 2016, the amounts provided in this
23 subsection shall lapse.

24 ~~((+18))~~ (17) \$300,000 of the state toxics control account—state
25 appropriation is provided solely for the hazardous waste and toxics
26 reduction program and is contingent on the implementation of section
27 3 of Engrossed Substitute House Bill No. 2545 (flame retardant
28 chemicals). If the bill is not enacted by June 30, 2016, the amount
29 provided in this subsection shall lapse.

30 **Sec. 1303.** 2016 sp.s. c 36 s 303 (uncodified) is amended to read
31 as follows:

32 **FOR THE STATE PARKS AND RECREATION COMMISSION**

33	General Fund—State Appropriation (FY 2016)	. . . . .	\$10,558,000
34	General Fund—State Appropriation (FY 2017)	. . . . .	\$11,109,000
35	General Fund—Federal Appropriation	. . . . .	\$6,920,000
36	Winter Recreation Program Account—State Appropriation	. . . . .	\$3,309,000
37	ORV and Nonhighway Vehicle Account—State Appropriation	. . . . .	\$231,000
38	Snowmobile Account—State Appropriation	. . . . .	((+5,824,000))

1		<u>\$5,594,000</u>
2	Aquatic Lands Enhancement Account—State Appropriation . . .	\$369,000
3	Recreation Access Pass Account—State	
4	Appropriation.	\$250,000
5	Parks Renewal and Stewardship Account—State	
6	Appropriation	((\$131,357,000))
7		<u>\$129,082,000</u>
8	Parks Renewal and Stewardship Account—Private/Local	
9	Appropriation	\$318,000
10	TOTAL APPROPRIATION.	((\$170,245,000))
11		<u>\$167,740,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$79,000 of the general fund—state appropriation for fiscal
15 year 2016, \$79,000 of the general fund—state appropriation for fiscal
16 year 2017, \$25,000 of the snowmobile account—state appropriation, and
17 \$25,000 of the winter recreation program account—state appropriation
18 are provided solely for a grant for the operation of the Northwest
19 weather and avalanche center.

20 (2) \$100,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the commission to pay
23 assessments charged by local improvement districts.

24 (3) \$250,000 of the recreation access pass account—state
25 appropriation is provided solely for the commission, using its
26 authority under RCW 79A.05.055(3) and in partnership with the
27 department of fish and wildlife and the department of natural
28 resources, to coordinate a process to develop options and
29 recommendations to improve consistency, equity, and simplicity in
30 recreational access fee systems while accounting for the fiscal
31 health and stability of public land management. The process must be
32 collaborative and include other relevant agencies and appropriate
33 stakeholders. The commission must contract with the William D.
34 Ruckelshaus Center or another neutral third party to facilitate
35 meetings and discussions with parties involved in the process and
36 provide a report to the appropriate committees of the legislature by
37 December 1, 2017. The process must analyze and make recommendations
38 on:

1 (a) Opportunities for federal and state recreational permit fee
2 coordination, including the potential for developing a system that
3 allows a single pass to provide access to federal and state lands;

4 (b) Opportunities to enhance consistency in the way state and
5 federal recreational access fees apply to various types of
6 recreational users, including those that travel to public lands by
7 motor vehicle, boat, bicycle, foot, or another method; and

8 (c) Opportunities to develop a comprehensive and consistent
9 statewide approach to recreational fee discounts and exemptions to
10 social and other groups including, but not limited to, disabled
11 persons, seniors, disabled veterans, foster families, low-income
12 residents, and volunteers. This analysis must examine the cost of
13 such a program, and should consider how recreational fee discounts
14 fit into the broader set of benefits provided by the state to these
15 social groups. This includes a review of the efficacy, purpose, and
16 cost of existing recreational fee discounts and exemptions, as well
17 as opportunities for new or modified social group discounts and
18 exemptions. The department of veterans affairs and the department of
19 social and health services must be included in this portion of the
20 process.

21 (4) \$100,000 of the parks renewal and stewardship account—state
22 appropriation is provided solely for conducting noxious weed
23 treatment and vegetation management on the John Wayne pioneer trail
24 to protect adjacent land owners from noxious weeds with priority in
25 areas where there is adjacent agricultural use. Control of noxious
26 weeds must follow an integrated pest management approach including
27 the use of biological, chemical, and mechanical control prescriptions
28 in accordance with chapter 17.15 RCW and consistent with state and
29 county weed board requirements. The commission must report on its
30 progress in meeting this requirement to the appropriate committees of
31 the legislature by September 30, 2016.

32 (5) \$14,185,000 of the parks renewal and stewardship account—
33 state appropriation is provided solely for expenditures related to
34 state parks. Of this amount, \$11,614,000 is provided for maintenance
35 and preservation activities, \$1,971,000 is provided for radio
36 equipment and installation, \$300,000 is provided for firefighting
37 vehicles, equipment, and supplies, and \$300,000 is provided for
38 marketing activities.

1 (1) \$7,600,000 of the public works assistance account—state
2 appropriation is provided solely for implementation of the voluntary
3 stewardship program. This amount may not be used to fund agency
4 indirect and administrative expenses.

5 (2) \$6,800,000 of the disaster response account—state
6 appropriation is provided solely to protect water quality, stabilize
7 soil, prevent crop damage, replace fencing and help landowners
8 recover from losses sustained from wildfires. \$300,000 of this amount
9 shall be provided to the Okanogan county noxious weed control board
10 to control weeds and revegetate lands damaged by wildfires.

11 (3) \$1,000,000 of the disaster response account—state
12 appropriation is provided solely for the commission to provide to
13 conservation districts for the firewise program.

14 (4)(a) \$50,000 of the general fund—state appropriation for fiscal
15 year 2017 is provided solely for the commission to convene and
16 facilitate a food policy forum. The director of the commission is
17 responsible for appointing participating members of the food policy
18 forum in consultation with the director of the department of
19 agriculture. In making appointments, the director of the commission
20 must attempt to ensure a diversity of knowledge, experience, and
21 perspectives by building on the representation established by the
22 food system roundtable initiated by executive order No. 10-02.

23 (b) In addition to members appointed by the director of the state
24 conservation commission, four legislators may serve on the food
25 policy forum in an ex officio capacity. Legislative participants must
26 be appointed as follows:

27 (i) The speaker of the house of representatives shall appoint one
28 member from each of the two largest caucuses of the house of
29 representatives; and

30 (ii) The president of the senate shall appoint one member from
31 each of the two largest caucuses of the senate.

32 (c) The commission shall coordinate with the office of farmland
33 preservation and the department of agriculture to avoid duplication
34 of effort. The commission must report to the appropriate committees
35 of the legislature, consistent with RCW 43.01.036, with the forum's
36 recommendations by October 31, 2017.

37 **Sec. 1307.** 2016 sp.s. c 36 s 307 (uncodified) is amended to read
38 as follows:

1	FOR THE DEPARTMENT OF FISH AND WILDLIFE	
2	General Fund—State Appropriation (FY 2016)	\$37,599,000
3	General Fund—State Appropriation (FY 2017)	(\$39,435,000)
4		<u>\$39,598,000</u>
5	General Fund—Federal Appropriation	(\$113,956,000)
6		<u>\$114,877,000</u>
7	General Fund—Private/Local Appropriation	\$61,739,000
8	ORV and Nonhighway Vehicle Account—State Appropriation . . .	\$425,000
9	Aquatic Lands Enhancement Account—State	
10	Appropriation	(\$11,627,000)
11		<u>\$11,327,000</u>
12	Recreational Fisheries Enhancement—State	
13	Appropriation	\$2,997,000
14	Disaster Response Account—State Appropriation.	\$642,000
15	Warm Water Game Fish Account—State Appropriation . . .	(\$2,738,000)
16		<u>\$2,538,000</u>
17	Eastern Washington Pheasant Enhancement Account—State	
18	Appropriation	\$850,000
19	Aquatic Invasive Species Enforcement Account—State	
20	Appropriation	\$219,000
21	Aquatic Invasive Species Prevention Account—State	
22	Appropriation	\$778,000
23	State Wildlife Account—State Appropriation	\$117,456,000
24	Special Wildlife Account—State Appropriation	(\$313,000)
25		<u>\$1,801,000</u>
26	Special Wildlife Account—Federal Appropriation	\$500,000
27	Special Wildlife Account—Private/Local Appropriation . . .	\$3,517,000
28	Wildlife Rehabilitation Account—State Appropriation	\$359,000
29	Hydraulic Project Approval Account—State Appropriation . . .	\$669,000
30	Environmental Legacy Stewardship Account—State	
31	Appropriation	\$2,814,000
32	Regional Fisheries Enhancement Salmonid Recovery Account—	
33	Federal Appropriation	\$5,001,000
34	Oil Spill Prevention Account—State Appropriation	\$1,075,000
35	Oyster Reserve Land Account—State Appropriation	\$779,000
36	TOTAL APPROPRIATION.	(\$405,488,000)
37		<u>\$407,560,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$344,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely to pay for emergency fire suppression
5 costs. This amount may not be used to fund agency indirect and
6 administrative expenses.

7 (2) \$596,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$596,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for weed assessments and for
10 payments in lieu of real property taxes to counties that elect to
11 receive the payments for department owned game lands within the
12 county.

13 (3) \$300,000 of the aquatic lands enhancement account—state
14 appropriation is provided solely for the aquatic invasive species and
15 ballast water programs to address voluntary compliance and watercraft
16 check stations and develop recommendations for future funding and the
17 transition to new federal ballast water regulations. These
18 recommendations shall be provided to the governor and legislature by
19 June 1, 2016.

20 (4) Prior to submitting its 2017-2019 biennial operating and
21 capital budget requests related to state fish hatcheries to the
22 office of financial management, the department shall contract with
23 the hatchery scientific review group (HSRG) to review the proposed
24 requests. This review shall: (a) Determine if the proposed requests
25 are consistent with HSRG recommendations; (b) prioritize the
26 components of the requests based on their contributions to protecting
27 wild salmonid stocks and meeting the recommendations of the HSRG; and
28 (c) evaluate whether the proposed requests are being made in the most
29 cost effective manner. The department shall provide a copy of the
30 HSRG review to the office of financial management with its agency
31 budget proposal.

32 (5) \$400,000 of the general fund—state appropriation for fiscal
33 year 2016 and \$400,000 of the general fund—state appropriation for
34 fiscal year 2017 are provided solely for a state match to support the
35 Puget Sound nearshore partnership between the department and the
36 United States army corps of engineers. Prior to implementation of any
37 Puget Sound nearshore ecosystem restoration projects in Whatcom
38 county, the department must consult with and seek, to the maximum
39 extent practicable, consensus on those projects among appropriate

1 landowners, federally recognized Indian tribes, agencies, and
2 community and interest groups.

3 (6) Within the amounts appropriated in this section, the
4 department shall identify additional opportunities for partnerships
5 in order to keep fish hatcheries operational. Such partnerships shall
6 aim to maintain fish production and salmon recovery with less
7 reliance on state operating funds.

8 (7) Within the amounts appropriated in this section, the
9 department shall conduct a stakeholder process with the department of
10 ecology to develop recommendations to restructure the fees under RCW
11 90.16.050 and report to the appropriate committees of the legislature
12 by December 1, 2015.

13 (8) The department shall maintain a working capital reserve in
14 the nonrestricted portion of the state wildlife account of no more
15 than five percent of projected expenses in the nonrestricted portion
16 of the account.

17 (9) \$72,000 of the oil spill prevention account—state
18 appropriation is provided solely for implementation of chapter 274,
19 Laws of 2015 (ESHB 1449).

20 (10) \$352,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$351,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the implementation of
23 chapter 191, Laws of 2015 (SSB 5166).

24 (11) \$642,000 of the disaster response account—state
25 appropriation is provided solely for wildland fire restoration
26 activities on state wildlife areas.

27 (12) \$100,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$375,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for the department to establish
30 a work unit to engage and empower diverse stakeholders in decisions
31 about fish and wildlife.

32 (13) \$300,000 of the general fund—state appropriation for fiscal
33 year 2017 is provided solely to fund cost share partnerships between
34 the department and landowners via livestock damage prevention
35 cooperative agreements. The agreements are part of the department's
36 efforts to help landowners implement measures to reduce the potential
37 for wolf-livestock conflict.

1 (14) \$25,000 of the general fund—state appropriation for fiscal
2 year 2017 is provided solely to pay claims for confirmed cougar
3 depredations on livestock.

4 (15) \$225,000 of the general fund—state appropriation for fiscal
5 year 2017 is provided solely for operations at Naselle Hatchery. Any
6 increase in hatchery fish production is contingent upon hatchery
7 reform broodstock standards being met and state fisheries being
8 managed to conserve wild fish populations.

9 (16) \$25,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely to the Northwest straits
12 commission for assistance in conducting and evaluating the forage
13 fish surveys in Puget Sound.

14 (17) \$100,000 of the state wildlife account—state appropriation
15 is provided solely for ongoing department efforts to address elk hoof
16 disease including monitoring prevalence in affected areas, evaluating
17 survival of affected elk, and assessing management options in
18 affected areas.

19 (18) The governor shall convene a government-to-government
20 meeting between the department and federally recognized Indian tribes
21 to discuss and develop a protocol regarding enforcement actions
22 related to hunting activities by tribal members on lands where the
23 member's tribe has a treaty or other federally recognized right to
24 hunt.

25 **Sec. 1308.** 2016 sp.s. c 36 s 308 (uncodified) is amended to read
26 as follows:

27 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

28	General Fund—State Appropriation (FY 2016)	. . . . .	\$30,402,000
29	General Fund—State Appropriation (FY 2017)	. . . . .	(\$49,478,000)
30			<u>\$52,255,000</u>
31	General Fund—Federal Appropriation	. . . . .	(\$30,079,000)
32			<u>\$32,531,000</u>
33	General Fund—Private/Local Appropriation	. . . . .	\$2,372,000
34	Forest Development Account—State Appropriation	. . . . .	\$53,786,000
35	ORV and Nonhighway Vehicle Account—State		
36	Appropriation	. . . . .	\$6,655,000
37	Surveys and Maps Account—State Appropriation	. . . . .	\$4,502,000
38	Aquatic Lands Enhancement Account—State		

1	Appropriation	\$8,743,000
2	Resources Management Cost Account—State	
3	Appropriation	\$119,872,000
4	Surface Mining Reclamation Account—State	
5	Appropriation	\$3,960,000
6	Disaster Response Account—State Appropriation.	\$16,601,000
7	Forest and Fish Support Account—State Appropriation.	\$10,129,000
8	Aquatic Land Dredged Material Disposal Site Account—State	
9	Appropriation.	\$401,000
10	Natural Resources Conservation Areas Stewardship Account—State	
11	Appropriation	\$34,000
12	Marine Resources Stewardship Trust Account—State	
13	Appropriation	\$925,000
14	State Toxics Control Account—State Appropriation.	\$5,438,000
15	Forest Practices Application Account—State	
16	Appropriation	(\$1,971,000)
17		<u>\$1,524,000</u>
18	Environmental Legacy Stewardship Account—State	
19	Appropriation.	\$1,004,000
20	Air Pollution Control Account—State Appropriation	(\$817,000)
21		<u>\$717,000</u>
22	NOVA Program Account—State Appropriation	\$696,000
23	Derelict Vessel Removal Account—State Appropriation	\$1,931,000
24	Community Forest Trust Account—State Appropriation.	\$26,000
25	Agricultural College Trust Management Account—State	
26	Appropriation	\$2,879,000
27	TOTAL APPROPRIATION.	(\$352,701,000)
28		<u>\$357,383,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$1,420,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$1,352,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for deposit into the
34 agricultural college trust management account and are provided solely
35 to manage approximately 70,700 acres of Washington State University's
36 agricultural college trust lands.

37 (2) ~~(\$15,530,000)~~ \$18,307,000 of the general fund—state
38 appropriation for fiscal year 2017 and \$10,525,000 of the disaster

1 response account—state appropriation are provided solely for
2 emergency fire suppression. The general fund—state appropriation and
3 disaster response account—state appropriation provided in this
4 subsection may not be used to fund agency indirect and administrative
5 expenses. Agency indirect and administrative costs shall be allocated
6 among the agency's remaining accounts and appropriations. The
7 department of natural resources shall submit a quarterly report to
8 the office of financial management and the legislative fiscal
9 committees detailing information on current and planned expenditures
10 from the disaster response account. This work shall be done in
11 coordination with the military department.

12 (3) \$5,000,000 of the forest and fish support account—state
13 appropriation is provided solely for outcome-based, performance
14 contracts with tribes to participate in the implementation of the
15 forest practices program. Contracts awarded may only contain indirect
16 costs set at or below the rate in the contracting tribe's indirect
17 cost agreement with the federal government. If federal funding for
18 this purpose is reinstated, the amount provided in this subsection
19 shall lapse.

20 (4) \$925,000 of the marine resources stewardship trust account—
21 state appropriation is provided solely for implementation of priority
22 marine management planning efforts including mapping activities,
23 ecological assessment, data tools, and stakeholder engagement.

24 (5) \$440,000 of the state general fund—state appropriation for
25 fiscal year 2016 and \$440,000 of the state general fund—state
26 appropriation for fiscal year 2017 are provided solely for forest
27 work crews that support correctional camps and are contingent upon
28 continuing operations of the Naselle youth camp.

29 (6) \$2,390,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$2,390,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the department to carry out
32 the forest practices adaptive management program pursuant to RCW
33 76.09.370 and the May 24, 2012, settlement agreement entered into by
34 the department and the department of ecology. Scientific research
35 must be carried out according to the master project schedule and work
36 plan of cooperative monitoring, evaluation, and research priorities
37 adopted by the forest practices board. The forest practices board
38 shall submit a report to the legislature following review, approval,
39 and solicitation of public comment on the cooperative monitoring,

1 evaluation, and research master project schedule, to include:
2 Cooperative monitoring, evaluation, and research science and related
3 adaptive management expenditure details, accomplishments, the use of
4 cooperative monitoring, evaluation, and research science in decision-
5 making, and funding needs for the coming biennium. The report shall
6 be provided to the appropriate committees of the legislature by
7 October 1, 2016.

8 (7) \$155,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$127,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for ongoing law enforcement,
11 which the department may contract with local law enforcement
12 agencies, and for noxious weed control, forest fire protection
13 assessment, and other management costs for the Teanaway community
14 forest as provided in the Teanaway community forest management plan.

15 (8) The department shall maintain working capital reserves in the
16 resource management cost account and the forest development account
17 of no more than five percent of the amounts appropriated in each
18 account.

19 (9) \$337,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$311,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for implementation of chapter
22 182, Laws of 2015 (ESHB 2093).

23 (10) \$1,200,000 of the disaster response account—state
24 appropriation is provided solely for joint wildland fire training of
25 department of natural resources, Washington national guard, local
26 fire agency, and tribal firefighters. Of this amount, \$200,000 is
27 provided solely to train local fire agencies on the use of
28 firefighting equipment.

29 (11) \$215,000 of the disaster response account—state
30 appropriation is provided solely for the department to develop a
31 twenty-year strategic plan to treat areas of state forest land that
32 have been identified by the department as being in poor health.

33 (12) \$629,000 of the disaster response account—state
34 appropriation is provided solely for the department to update the
35 smoke management plan in consultation with the department of ecology,
36 other relevant state and federal agencies, and relevant stakeholders.

37 (13) \$696,000 of the disaster response account—state
38 appropriation is provided solely to enhance the department's capacity
39 to respond to large wildfires using in-state resources.

1 (14) \$443,000 of the disaster response account—state
2 appropriation is provided solely to enhance capacity for aerial
3 attack of wildfires. Within this amount, the department must develop
4 a pre-certified list of aerial contractors that may be available for
5 fire suppression in fire-prone areas and report the list to the
6 appropriate committees of the legislature by December 1, 2016.

7 (15) \$1,000,000 of the disaster response account—state
8 appropriation is provided solely to provide firefighting equipment to
9 local fire agencies.

10 (16) \$417,000 of the disaster response account—state
11 appropriation is provided solely for wildfire prevention education,
12 community outreach programs, technical assistance to landowners; and
13 to ensure landowner compliance with grant and contract requirements,
14 burn permit conditions, and industrial fire precaution levels.

15 (17) \$569,000 of the disaster response account—state
16 appropriation is provided solely for portable and mobile radios.

17 (18) \$700,000 of the resources management cost account—state
18 appropriation is provided solely for fuel reduction and forest health
19 activities on state lands.

20 (19) \$800,000 of the disaster response account—state
21 appropriation is provided solely for implementation of Engrossed
22 Substitute House Bill No. 2928 (outdoor burning). Of this amount, two
23 percent is provided solely for the department's administrative costs,
24 five percent is provided solely for the department to provide forest
25 health collaboratives for burn technician costs, and ninety-three
26 percent is provided solely for the department to provide forest
27 health collaboratives for implementation of forest resiliency
28 burning. The department shall direct the forest health collaboratives
29 to complete the forest resiliency burning under this subsection by
30 January 1, 2017. If the bill is not enacted by June 30, 2016, the
31 amount provided in this subsection shall lapse.

32 (20) \$100,000 of the disaster response account—state
33 appropriation is provided solely for fuel reduction and creating
34 firebreaks in and around the city of Walla Walla's mill creek
35 watershed.

36 (21) \$5,057 of the disaster response account—state appropriation
37 is provided solely for the Asotin county sheriff's office for the
38 grizzly bear complex fire.

PART XIV
TRANSPORTATION

Sec. 1401. 2016 sp.s. c 36 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund—State Appropriation (FY 2016)	\$41,105,000
General Fund—State Appropriation (FY 2017)	((\$39,566,000))
	<u>\$39,586,000</u>
General Fund—Federal Appropriation	\$16,073,000
General Fund—Private/Local Appropriation	\$3,083,000
Death Investigations Account—State Appropriation	\$6,439,000
Enhanced 911 Account—State Appropriation	((\$3,230,000))
	<u>\$3,009,000</u>
County Criminal Justice Assistance Account—State	
Appropriation	\$3,532,000
Municipal Criminal Justice Assistance Account—State	
Appropriation	\$1,443,000
Fire Service Trust Account—State Appropriation	\$131,000
Vehicle License Fraud Account—State Appropriation	((\$264,000))
	<u>\$221,000</u>
Disaster Response Account—State Appropriation	\$8,000,000
Fire Service Training Account—State Appropriation	\$9,997,000
Aquatic Invasive Species Enforcement Account—State	
Appropriation	\$54,000
State Toxics Control Account—State Appropriation	\$532,000
Fingerprint Identification Account—State	
Appropriation	((\$14,801,000))
	<u>\$11,601,000</u>
TOTAL APPROPRIATION.	((\$148,249,000))
	<u>\$144,806,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$200,000 of the fire service training account—state appropriation is provided solely for two FTEs in the office of the state director of fire protection to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to

1 provide these services only to those districts that are located in
2 counties without qualified review capabilities.

3 (2) \$8,000,000 of the disaster response account—state
4 appropriation is provided solely for Washington state fire service
5 resource mobilization costs incurred in response to an emergency or
6 disaster authorized under RCW 43.43.960 through 43.43.964. The state
7 patrol shall submit a report quarterly to the office of financial
8 management and the legislative fiscal committees detailing
9 information on current and planned expenditures from this account.
10 This work shall be done in coordination with the military department.

11 (3) \$700,000 of the fire service training account—state
12 appropriation is provided solely for the firefighter apprenticeship
13 training program.

14 (4) (~~(\$3,230,000)~~) \$3,009,000 of the enhanced 911 account—state
15 appropriation is provided solely for the first phase of the state
16 patrol's plan to upgrade the criminal history system, and is subject
17 to the same conditions, limitations and review provided in section
18 705 (4) through (6) of this act.

19 (5) \$1,375,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$1,375,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for implementation of chapter
22 247, Laws of 2015 (Substitute House Bill No. 1068).

23 (6) (~~(\$3,200,000 of the fingerprint investigation account—state~~
24 ~~appropriation is provided solely for the second phase of the state~~
25 ~~patrol's plan to upgrade the criminal history system, and is subject~~
26 ~~to the same conditions, limitations and review provided in section~~
27 ~~705 (4) through (6) of this act.~~

28 (+7)) Within amounts provided in this section, the Washington
29 state patrol shall work with the consolidated technology services
30 agency to explore the feasibility and appropriateness of using vacant
31 data halls in the state data center as storage facilities for
32 evidence collected by law enforcement agencies, including but not
33 limited to the state patrol. The state patrol and the consolidated
34 technology services agency shall develop a cost estimate for
35 modifying the data center halls in order to fit this purpose. The
36 state patrol shall submit a report on its findings to the governor
37 and the appropriate committees of the legislature by December 1,
38 2015.

1 ~~((+8))~~ (7) \$50,000 of the general fund—state appropriation for
2 fiscal year 2016 and \$50,000 of the general fund—state appropriation
3 for fiscal year 2017 are provided solely for the state patrol to pay
4 assessments charged by local improvement districts.

5 ~~((+9))~~ (8) \$388,000 of the general fund—state appropriation for
6 fiscal year 2017, \$9,000 of the vehicle license fraud account—state
7 appropriation, and \$13,000 of the general fund—local appropriation
8 are provided solely for implementation of Engrossed Second Substitute
9 House Bill No. 2872 (WSP recruitment and retention). If the bill is
10 not enacted by June 30, 2016, the amounts provided in this subsection
11 shall lapse.

12 ~~((+10))~~ (9) The appropriations in this section include specific
13 funds for the purpose of implementing Second Substitute House Bill
14 No. 2530 (protecting victims of sex crimes).

(End of part)

PART XV
EDUCATION

Sec. 1501. 2016 sp.s. c 36 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2016)	\$38,284,000
General Fund—State Appropriation (FY 2017)	\$46,199,000
General Fund—Federal Appropriation	(\$67,169,000)
	<u>\$70,169,000</u>
General Fund—Private/Local Appropriation	\$9,623,000
Washington Opportunity Pathways Account—State Appropriation	\$292,000
Dedicated Marijuana Account—State Appropriation (FY 2016)	\$251,000
Dedicated Marijuana Account—State Appropriation (FY 2017)	\$511,000
Performance Audits of Government Account—State Appropriation	\$208,000
TOTAL APPROPRIATION	(\$162,537,000)
	<u>\$165,537,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$10,152,000 of the general fund—state appropriation for fiscal year 2016 and \$10,410,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(a) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(b) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(c) By September of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in sections 501 and 513 of this act. The status report of each proviso shall include, but not be limited to, the following information: Purpose and objective, number

1 of state staff funded by the proviso, number of contractors, status
2 of proviso implementation, number of beneficiaries by year, list of
3 beneficiaries, a comparison of budgeted funding and actual
4 expenditures, other sources and amounts of funding, and proviso
5 outcomes and achievements.

6 (d) The superintendent of public instruction, in consultation
7 with the secretary of state, shall update the program prepared and
8 distributed under RCW 28A.230.150 for the observation of temperance
9 and good citizenship day to include providing an opportunity for
10 eligible students to register to vote at school.

11 (e) Districts shall annually report to the office of the
12 superintendent of public instruction on: (i) The annual number of
13 graduating high school seniors within the district earning the
14 Washington state seal of biliteracy provided in RCW 28A.300.575; and
15 (ii) the number of high school students earning competency-based high
16 school credits for world languages by demonstrating proficiency in a
17 language other than English. The office of the superintendent of
18 public instruction shall provide a summary report to the office of
19 the governor and the appropriate committees of the legislature by
20 December 1st of each year.

21 (2) \$1,017,000 of the general fund—state appropriation for fiscal
22 year 2016 and \$857,000 of the general fund—state appropriation for
23 fiscal year 2017 are provided solely for activities associated with
24 the implementation of new school finance systems required by chapter
25 236, Laws of 2010 (K-12 education funding) and chapter 548, Laws of
26 2009 (state's education system), including technical staff, systems
27 reprogramming, and workgroup deliberations, including the quality
28 education council and the data governance working group.

29 (3) \$1,012,000 of the general fund—state appropriation for fiscal
30 year 2016, \$851,000 of the general fund—state appropriation for
31 fiscal year 2017, and \$161,000 of the Washington opportunity pathways
32 account—state appropriation are provided solely for the operation and
33 expenses of the state board of education, including basic education
34 assistance activities. Of these amounts, \$161,000 of the general fund
35 —state appropriation for fiscal year 2016 and \$161,000 of the
36 Washington opportunity pathways account—state appropriation are
37 provided solely for implementation of RCW 28A.710 as amended by
38 Engrossed Second Substitute Senate Bill No. 6194 (public schools
39 other than common schools).

1 (4) \$3,571,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$3,447,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to the professional educator
4 standards board for the following:

5 (a) \$1,050,000 in fiscal year 2016 and \$1,050,000 in fiscal year
6 2017 are for the operation and expenses of the Washington
7 professional educator standards board;

8 (b) \$2,372,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$2,372,000 of the general fund—state appropriation for
10 fiscal year 2017 are for grants to improve preservice teacher
11 training and for funding of alternative routes to certification
12 programs administered by the professional educator standards board.
13 Alternative routes programs include the pipeline for paraeducators
14 program, the retooling to teach conditional loan programs, and the
15 recruiting Washington teachers program. Within this subsection
16 (4)(b), up to \$500,000 per fiscal year is available for grants to
17 public or private colleges of education in Washington state to
18 develop models and share best practices for increasing the classroom
19 teaching experience of preservice training programs;

20 (c) \$25,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the professional educator
23 standards board to develop educator interpreter standards and
24 identify interpreter assessments that are available to school
25 districts. Interpreter assessments should meet the following
26 criteria: (A) Include both written assessment and performance
27 assessment; (B) be offered by a national organization of professional
28 sign language interpreters and transliterators; and (C) be designed
29 to assess performance in more than one sign system or sign language.
30 The board shall establish a performance standard, defining what
31 constitutes a minimum assessment result, for each educational
32 interpreter assessment identified. The board shall publicize the
33 standards and assessments for school district use;

34 (d) \$124,000 of the general fund—state appropriation for fiscal
35 year 2016 is provided solely for implementation of chapter 136, Laws
36 of 2014 (paraeducator development).

37 (5) \$266,000 of the general fund—state appropriation for fiscal
38 year 2016 and \$266,000 of the general fund—state appropriation for
39 fiscal year 2017 are provided solely for the implementation of

1 chapter 240, Laws of 2010, including staffing the office of equity
2 and civil rights.

3 (a) \$5,000 of the amounts provided in this subsection shall be
4 provided to the Washington state school directors association for the
5 creation of a model policy and procedures for language access by
6 limited-English proficient parents. In developing the model policy
7 and procedures, the school directors association shall consider any
8 guidance materials created by the United States department of
9 justice, the United States department of education, and the office of
10 the superintendent of public instruction, regarding how school
11 districts can effectively assess their language access needs and how
12 to develop appropriately tailored language access plans. The model
13 policy and procedures must at a minimum address:

14 (i) Guidance and procedures for timely and accurate
15 identification of limited-English proficient parents and guardians
16 and their language access needs;

17 (ii) A recommended process and procedures for when and how to
18 access an interpreter;

19 (iii) A prohibition on the use of students or children as
20 interpreters for school-related communications;

21 (iv) Procedures to ensure appropriate staff are aware of parents'
22 or guardians' need for language assistance, including guidance for
23 all school administrators, teachers, and other appropriate staff
24 regarding when and how to access an interpreter or translation
25 services in a timely manner; and

26 (v) A process for communicating with parents and guardians about
27 their rights under federal and state law to be provided with
28 accessible information that allows them to make informed choices
29 regarding their child's education and how to access the resources and
30 services available to them.

31 (b) Within the amounts provided in this subsection, the office of
32 the superintendent of public instruction shall:

33 (i) Convene an advisory committee with representatives of
34 parents, school administrators, school principals, classified and
35 certificated staff, and other appropriate parties with interest in
36 language access for limited-English parents to develop sample
37 materials for school districts to disseminate to both school
38 employees and parents regarding parents' rights under the model
39 policy developed by the Washington state school directors'
40 association and the resources available to assist parents and

1 guardians in accessing the services available to them. The sample
2 materials must be developed by July 1, 2016;

3 (ii) Maintain and have available upon request a list of school
4 districts that have and have not adopted the Washington state school
5 directors' association's model policy;

6 (iii) Adopt rules regarding school districts' communication of
7 the language access policy and procedure to parents, students,
8 employees, and volunteers; and

9 (iv) Publish to the agency web site a listing of language access
10 services providers available to school districts, including but not
11 limited to, the telephonic, in-person, or video-remote interpreter
12 services vendors on contract with the state of Washington, including
13 contact information and training programs that are available to
14 support school districts in preparing employees for how to access and
15 effectively use an interpreter.

16 (6) \$50,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (7) \$61,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$61,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for the implementation of
23 chapter 380, Laws of 2009 (enacting the interstate compact on
24 educational opportunity for military children).

25 (8) \$131,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$131,000 of the Washington opportunity pathways account
27 —state appropriation are provided solely for the implementation of
28 RCW 28A.710 as amended by Engrossed Second Substitute Senate Bill No.
29 6194 (public schools other than common schools).

30 (9) \$1,802,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$1,802,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for implementing a comprehensive
33 data system to include financial, student, and educator data,
34 including development and maintenance of the comprehensive education
35 data and research system (CEDARS).

36 (10) \$25,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$25,000 of the general fund—state appropriation for
38 fiscal year 2017 are provided solely for project citizen, a program
39 sponsored by the national conference of state legislatures and the

1 center for civic education to promote participation in government by
2 middle school students.

3 (11) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$1,500,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for
6 collaborative schools for innovation and success authorized under
7 chapter 53, Laws of 2012. The office of the superintendent of public
8 instruction shall award \$500,000 per year in funding for each
9 collaborative school for innovation and success selected for
10 participation in the pilot program during 2012.

11 (12) \$123,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$123,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for implementation of chapter
14 163, Laws of 2012 (foster care outcomes). The office of the
15 superintendent of public instruction shall annually report each
16 December on the implementation of the state's plan of cross-system
17 collaboration to promote educational stability and improve education
18 outcomes of foster youth.

19 (13) \$250,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for implementation of chapter
22 178, Laws of 2012 (open K-12 education resources).

23 (14) \$93,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$93,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for chapter 185, Laws of 2011
26 (bullying prevention), which requires the office of the
27 superintendent of public instruction to convene an ongoing workgroup
28 on school bullying and harassment prevention. Within the amounts
29 provided, \$140,000 is for youth suicide prevention activities.

30 (15) \$14,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$14,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for implementation of chapter
33 242, Laws of 2013 (state-tribal education compacts).

34 (16) \$62,000 of the general fund—state appropriation for fiscal
35 year 2016 and \$62,000 of the general fund—state appropriation for
36 fiscal year 2017 are provided solely for competitive grants to school
37 districts to increase the capacity of high schools to offer AP
38 computer science courses. In making grant allocations, the office of
39 the superintendent of public instruction must give priority to

1 schools and districts in rural areas, with substantial enrollment of
2 low-income students, and that do not offer AP computer science.
3 School districts may apply to receive either or both of the following
4 grants:

5 (a) A grant to establish partnerships to support computer science
6 professionals from private industry serving on a voluntary basis as
7 coinstructors along with a certificated teacher, including via
8 synchronous video, for AP computer science courses; or

9 (b) A grant to purchase or upgrade technology and curriculum
10 needed for AP computer science, as well as provide opportunities for
11 professional development for classroom teachers to have the requisite
12 knowledge and skills to teach AP computer science.

13 (17) \$10,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for the superintendent of public
16 instruction to convene a committee for the selection and recognition
17 of Washington innovative schools. The committee shall select and
18 recognize Washington innovative schools based on the selection
19 criteria established by the office of the superintendent of public
20 instruction, in accordance with chapter 202, Laws of 2011 (innovation
21 schools—recognition) and chapter 260, Laws of 2011 (innovation
22 schools and zones).

23 (18) \$100,000 of the general fund—state appropriation for fiscal
24 year 2016 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2017 are provided solely for the Mobius science center to
26 expand mobile outreach of science, technology, engineering, and
27 mathematics (STEM) education to students in rural, tribal, and low-
28 income communities.

29 (19) \$59,000 of the general fund—state appropriation for fiscal
30 year 2016 is provided solely for the office of the superintendent of
31 public instruction to convene a task force to design a performance-
32 based assistance and accountability system for the transitional
33 bilingual instruction program. The office must submit a report with
34 recommendations from the task force to the education and fiscal
35 committees of the legislature by January 15, 2016.

36 (20) \$131,000 of the general fund—state appropriation for fiscal
37 year 2016 and \$131,000 of general fund—state appropriation for fiscal
38 year 2017 are provided solely for the office of the superintendent of
39 public instruction to perform on-going program reviews of alternative

1 learning experience programs and dropout reengagement programs. The
2 amounts provided in this subsection are sufficient for the office of
3 the superintendent of public instruction to conduct ongoing
4 consolidated program reviews of alternative learning experience
5 programs and dropout reengagement programs established under chapter
6 20, Laws of 2010. The office of the superintendent of public
7 instruction shall include alternative learning education and dropout
8 reengagement programs in its ongoing consolidated program reviews, as
9 well as provide outreach and training to school districts regarding
10 implementation of the programs. Findings from the program reviews
11 will be used to support and prioritize the office of the
12 superintendent of public instruction outreach and education efforts
13 that assist school districts in implementing the programs in
14 accordance with statute and legislative intent, as well as to support
15 financial and performance audit work conducted by the office of the
16 state auditor.

17 (21) \$31,000 of the general fund—state appropriation for fiscal
18 year 2016 and \$55,000 of the general fund—state appropriation for
19 fiscal year 2017 are provided solely for the office of the
20 superintendent of public instruction for statewide implementation of
21 career and technical education course equivalency frameworks
22 authorized under RCW 28A.700.070 for math and science. This may
23 include development of additional equivalency course frameworks,
24 course performance assessments, and professional development for
25 districts implementing the new frameworks. At least two of the
26 science course frameworks must be in environmental science.

27 (22) \$142,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$142,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for implementation of chapter
30 103, Laws of 2014 (Substitute Senate Bill No. 6431) (youth suicide
31 prevention).

32 (23) \$208,000 of the performance audits of government account—
33 state appropriation is provided solely to address additional audit
34 resolutions and appeals in the alternative learning experience
35 programs.

36 (24) \$2,541,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$2,541,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for a corps of
39 nurses located at educational service districts, as determined by the

1 superintendent of public instruction, to be dispatched to the most
2 needy schools to provide direct care to students, health education,
3 and training for school staff.

4 (25) \$210,000 of the general fund—state appropriation for fiscal
5 year 2016 and \$210,000 of the general fund—state appropriation for
6 fiscal year 2017 are provided solely for a nonviolence and leadership
7 training program provided by the institute for community leadership.

8 (26) \$1,221,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$1,221,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for K-20
11 telecommunications network technical support in the K-12 sector to
12 prevent system failures and avoid interruptions in school utilization
13 of the data processing and video-conferencing capabilities of the
14 network. These funds may be used to purchase engineering and advanced
15 technical support for the network.

16 (27) \$2,549,000 of the general fund—state appropriation for
17 fiscal year 2016 and \$3,940,000 of the general fund—state
18 appropriation for fiscal year 2017 are provided solely for the
19 Washington state achievers scholarship and Washington higher
20 education readiness program. The funds shall be used to: Support
21 community involvement officers that recruit, train, and match
22 community volunteer mentors with students selected as achievers
23 scholars; and to identify and reduce barriers to college for low-
24 income and underserved middle and high school students.

25 (28) \$1,354,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$1,354,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for
28 contracting with a college scholarship organization with expertise in
29 conducting outreach to students concerning eligibility for the
30 Washington college bound scholarship consistent with chapter 405,
31 Laws of 2007.

32 (29) \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2016, \$1,000,000 of the general fund—state appropriation
34 for fiscal year 2017, and \$762,000 of the dedicated marijuana account
35 —state appropriation are provided solely for dropout prevention,
36 intervention, and reengagement programs, including the jobs for
37 America's graduates (JAG) program, dropout prevention programs that
38 provide student mentoring, and the building bridges statewide
39 program. Starting in school year 2014-15, students in the foster care

1 system or who are homeless shall be given priority by districts
2 offering the jobs for America's graduates program. The office of the
3 superintendent of public instruction shall convene staff
4 representatives from high schools to meet and share best practices
5 for dropout prevention. Of these amounts, \$251,000 of the dedicated
6 marijuana account—state appropriation for fiscal year 2016, and
7 \$511,000 of the dedicated marijuana account—state appropriation for
8 fiscal year 2017 are provided solely for the building bridges
9 statewide program.

10 (30) \$2,654,000 of the general fund—state appropriation for
11 fiscal year 2016 and \$2,984,000 of the general fund—state
12 appropriation for fiscal year 2017 are provided solely for the
13 Washington kindergarten inventory of developing skills. State funding
14 shall support the statewide administration of the inventory under RCW
15 28A.655.080(1) and the one-time implementation and training grants
16 under RCW 28A.655.080(3) for schools implementing the inventory for
17 the first time in the 2015-2017 fiscal biennium.

18 (31) \$75,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely to subsidize advanced placement
21 exam fees and international baccalaureate class fees and exam fees
22 for low-income students. To be eligible for the subsidy, a student
23 must be either enrolled or eligible to participate in the federal
24 free or reduced-price lunch program, and the student must have
25 maximized the allowable federal contribution. The office of the
26 superintendent of public instruction shall set the subsidy in an
27 amount so that the advanced placement exam fee does not exceed \$15.00
28 and the combined class and exam fee for the international
29 baccalaureate does not exceed \$14.50.

30 (32) \$293,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$293,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for the office of the
33 superintendent of public instruction to support district
34 implementation of comprehensive guidance and planning programs
35 consistent with RCW 28A.600.045.

36 (33) \$2,864,000 of the general fund—state appropriation for
37 fiscal year 2016 and \$3,758,000 of the general fund—state
38 appropriation for fiscal year 2017 are provided solely for

1 implementation of Engrossed Second Substitute House Bill No. 1546
2 (dual credit education opportunities).

3 (34) \$161,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$54,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the superintendent of public
6 instruction to convene a workgroup to recommend comprehensive
7 benchmarks for developmentally appropriate interpersonal and
8 decision-making knowledge and skills of social and emotional learning
9 for grades kindergarten through high school that build upon what is
10 being done in early learning. The workgroup shall submit
11 recommendations to the education committees of the legislature, and
12 the office of the governor by October 1, 2016.

13 (35) \$122,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$117,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for implementation of chapter 3
16 (SHB No. 1813), Laws of 2015 1st sp. sess. (computer science).

17 (36)(a) \$250,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$250,000 of the general fund—state appropriation
19 for fiscal year 2017 are provided solely for the office of the
20 superintendent of public instruction to implement a K-12 dual
21 language expansion grant program to build and expand well-
22 implemented, sustainable dual language programs and create state-
23 level infrastructure dedicated to dual language instruction.

24 (b) The superintendent shall award grants to pairs of school
25 districts for periods of two years. Each awarded pair must have one
26 district with an established dual language program with a plan for
27 expansion, and another district with the desire to implement a new
28 dual language program.

29 (c) Grant funds may be used for professional development,
30 supplemental materials, training, administrative staffing of the
31 program, site visits, recruiting bilingual teachers and instructional
32 aides, program evaluation, and coaching.

33 (37) \$400,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for the urban school turnaround
36 initiative as follows:

37 (a) The office of the superintendent of public instruction shall
38 provide grants of equal amounts to two schools that have previously
39 received urban school turnaround initiative grants. The purpose of

1 these grants is to assist the schools in maintaining gains made as a
2 result of work completed under the original program, while also
3 phasing out state funding support of the program.

4 (b) The office shall allocate the funds under this subsection
5 (~~((36))~~) (37) to the school district to be used exclusively in the
6 selected schools. The district may not charge an overhead or indirect
7 fee for the allocated funds or supplant other state, federal, or
8 local funds in the selected schools. The school district shall use
9 the funds for intensive supplemental instruction, services, and
10 materials in the selected schools, including but not limited to
11 professional development for school staff; updated curriculum,
12 materials, and technology; extended learning opportunities for
13 students; reduced class size; summer enrichment activities; school-
14 based health clinics; and other research-based initiatives to
15 dramatically turn around the performance and close the achievement
16 gap in the schools. The office shall enter into an expenditure
17 agreement with the school district under which any funds under this
18 subsection (~~((41))~~) (37) remaining unspent on (~~(August 31)~~) June 30,
19 2017, shall be returned to the state. Priorities for the expenditure
20 of the funds shall be determined by the leadership and staff of each
21 school.

22 (38) \$125,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for the Kip Tokuda memorial
25 Washington civil liberties public education program. The
26 superintendent of public instruction shall award grants consistent
27 with RCW 28A.300.410.

28 (39) \$652,000 of the general fund—state appropriation for fiscal
29 year 2016 is provided solely for the administration of the
30 preliminary scholastic aptitude test to ninth and tenth grade
31 participants in the college bound program. The superintendent of
32 public instruction shall partner with a national nonprofit
33 organization that offers the aptitude test and that will provide: (i)
34 Early and annual feedback on student progress; (ii) detailed
35 performance feedback connected to Washington's standards,
36 instruction, and assessments; (iii) access to state-of-the-art
37 learning tools including free, personalized practice; (iv) access to
38 college and career planning tools; (v) personalized information
39 packets to high-achieving, low-income students to increase the number

1 of applications from this group of students to public four-year
2 institutions of higher education and independent, nonprofit
3 baccalaureate degree-granting institutions in Washington; and (vi)
4 for income eligible students, the opportunity to take the preliminary
5 scholastic aptitude test in eleventh grade at no cost, to take the
6 scholastic aptitude test twice at no cost, and access to additional
7 tools and score reports at no cost.

8 (40)(a) \$125,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$125,000 of the general fund—state appropriation
10 for fiscal year 2017 is provided solely for a grant to an entity that
11 is exempt from taxation under Title 26 U.S.C. Sec. 501(c)(3) of the
12 federal internal revenue code of 1986, as amended, as of the
13 effective date of this section, that is affiliated and in good
14 standing with a national congressionally chartered organization's
15 standards under 36 U.S.C., subtitle II, part B, and that:

16 (i) Is facility-based and provides proven and tested
17 recreational, educational, and character-building programs for
18 children ages six to eighteen years of age;

19 (ii) Provides after school and summer programs in a minimum of
20 fifty communities statewide, with youth development services
21 available at least twenty hours weekly during the school year and for
22 thirty hours weekly during summer programming;

23 (iii) Has adopted standards for care that at a minimum include
24 staff ratios, staff training, health and safety standards, and
25 mechanisms for assessing and enforcing the program's compliance with
26 the standards;

27 (iv) Provides a process to receive and resolve parental
28 complaints; and

29 (v) Conducts national criminal background checks for all
30 employees and volunteers who work with children.

31 (b) The grant shall be used to pilot a program of academic,
32 innovation, and mentoring. The purpose of the program is to enable
33 eligible neighborhood youth development entities to provide out-of-
34 school time programs for youth six to eighteen years of age that
35 include educational services, mentoring, and linkages to positive,
36 pro-social leisure and recreational activities. The programs must be
37 designed for mentoring and academic enrichment that include at least
38 two of the following three activity areas:

39 (i) Science, technology, engineering, and math (STEM);

40 (ii) Homework support and high-yield learning opportunities; and

1 (iii) Career exploration.

2 (c) The entity receiving the grant shall conduct the pilot in at
3 least five communities statewide. The office of the superintendent of
4 public instruction shall submit a report to the appropriate education
5 and fiscal committees of the legislature by December 31, 2015, and a
6 final report by December 31, 2016. The report shall outline the
7 programs established, target populations, and pre- and post-testing
8 results.

9 (41) \$25,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$25,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for the office of the
12 superintendent of public instruction to partner with a nonprofit
13 organization providing music curriculum for kindergarten and first
14 grade students and establish a grant program that provides start-up
15 costs and materials for integrated music curriculum that links
16 together other core curriculum. Preference shall be given to Title 1
17 schools, head start programs, early childhood education and
18 assistance program sites, high poverty schools, schools with high
19 mobility, and schools with low student achievement.

20 (42) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2016 and \$1,000,000 of the general fund—state
22 appropriation for fiscal year 2017 are provided solely for the
23 computer science and education grant program to support the following
24 three purposes: Train and credential teachers in computer sciences;
25 provide and upgrade technology needed to learn computer science; and,
26 for computer science frontiers grants to introduce students to and
27 engage them in computer science. The office of the superintendent of
28 public instruction must use the computer science learning standards
29 adopted pursuant to Substitute House Bill No. 1813 (computer science)
30 in implementing the grant, to the extent possible. Additionally,
31 grants provided for the purpose of introducing students to computer
32 science are intended to support innovative ways to introduce and
33 engage students from historically underrepresented groups, including
34 girls, low-income students, and minority students, to computer
35 science and to inspire them to enter computer science careers. Grant
36 funds for the computer science and education grant program may be
37 expended only to the extent that they are equally matched by private
38 sources for the program, including gifts, grants, or endowments.

1 (43) \$1,461,000 of the general fund—state appropriation for
2 fiscal year 2017 is provided solely for a contract with a
3 nongovernmental entity or entities for demonstration sites to improve
4 the educational outcomes of students who are dependent pursuant to
5 chapter 13.34 RCW pursuant to Fourth Substitute House Bill No. 1999
6 (foster youth edu. outcomes).

7 (a) Of the amount provided in this subsection, \$446,000 of the
8 general fund—state appropriation for fiscal year 2017 is provided
9 solely for the demonstration site established pursuant to the
10 2013-2015 omnibus appropriations act, section 202(10), chapter 4,
11 Laws of 2013, 2nd sp. sess.

12 (b) Of the amount provided in this subsection, \$1,015,000 of the
13 general fund—state appropriation for fiscal year 2017 is provided
14 solely for a second demonstration site that includes a school
15 district or school district with a significant number of dependent
16 students. The office of the superintendent of public instruction, in
17 collaboration with the department of social and health services
18 children's administration and the contracted nongovernmental entity
19 or entities, shall select a second demonstration site for
20 implementation after July 1, 2016.

21 (44) \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2017 is provided solely for implementation of Third
23 Substitute House Bill No. 1682 (homeless students). If the bill is
24 not enacted by June 30, 2016, the amount provided in this subsection
25 shall lapse.

26 (45) \$1,242,000 of the general fund—state appropriation for
27 fiscal year 2017 is provided solely for implementation of Fourth
28 Substitute House Bill No. 1541 (educational opportunity gap). If the
29 bill is not enacted by June 30, 2016, the amount provided in this
30 subsection shall lapse.

31 (46) \$350,000 of the general fund—state appropriation for fiscal
32 year 2017 is provided solely for implementation of Second Substitute
33 House Bill No. 2449 (truancy reduction). If the bill is not enacted
34 by June 30, 2016, the amount provided in this subsection shall lapse.

35 (47) \$50,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$50,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for a skilled workforce
38 development high school summer internship pilot project. The office
39 of the superintendent of public instruction shall select two high

1 schools from the largest urban school district in the state who will
2 in turn select 10 students each, who have completed their junior
3 year, to participate in a 5 1/2 week summer internship. The selected
4 high schools must partner with the port of Seattle and manufacturing
5 and maritime employers, who are committed to fostering the
6 development of local youth into a skilled workforce, to provide
7 internships for the selected students. The office of the
8 superintendent of public instruction must submit a report to the
9 legislature by December 1, 2016, summarizing the successes and
10 failures of the pilot project and provide recommendations for any
11 future actions. Expenditure of the amounts in this section is
12 contingent on receipt by the school district of a fifty percent match
13 in funding from nonstate sources.

14 (48) \$1,750,000 of the general fund—state appropriation for
15 fiscal year 2017 is provided solely for professional development for
16 state-funded classroom paraeducators. Training must be provided in
17 the 2016-17 school year.

18 (49) \$41,000 of the general fund—state appropriation for fiscal
19 year 2017 is provided solely for the office of the superintendent of
20 public instruction to implement the since time immemorial program,
21 including web site updates to accommodate video content and online
22 teaching tools, and training for classroom certificated instructional
23 staff.

24 (50) \$11,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$8,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for implementation of chapter 3,
27 Laws of 2016 (basic education obligations).

28 (51) \$276,000 of the general fund—state appropriation for fiscal
29 year 2017 is provided solely for implementation of Engrossed Senate
30 Bill No. 6620 (school safety). If the bill is not enacted by June 30,
31 2016, the amount provided in this subsection shall lapse.

32 (52) \$500,000 of the general fund—state appropriation for fiscal
33 year 2017 is provided solely for implementation of section 1 of
34 Engrossed Second Substitute Senate Bill No. 6455 (professional
35 educator workforce). If section 1 of the bill is not enacted by June
36 30, 2016, the amount provided in this subsection shall lapse.

37 **Sec. 1502.** 2016 sp.s. c 36 s 502 (uncodified) is amended to read
38 as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
2 **APPORTIONMENT**

3	General Fund—State Appropriation (FY 2016)	. . . . .	\$6,375,707,000
4	General Fund—State Appropriation (FY 2017)	. . . . .	(( \$6,734,241,000))
5			<u>\$6,751,047,000</u>
6	Education Legacy Trust Account—State Appropriation	. . . . .	\$95,730,000
7	TOTAL APPROPRIATION.	. . . . .	(( \$13,205,678,000))
8			<u>\$13,222,484,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1)(a) Each general fund fiscal year appropriation includes such
12 funds as are necessary to complete the school year ending in the
13 fiscal year and for prior fiscal year adjustments.

14 (b) For the 2015-16 and 2016-17 school years, the superintendent
15 shall allocate general apportionment funding to school districts as
16 provided in the funding formulas and salary schedules in sections 502
17 and 503 of this act, excluding (c) of this subsection.

18 (c) From July 1, 2015, to August 31, 2015, the superintendent
19 shall allocate general apportionment funding to school districts
20 programs as provided in sections 502 and 503, chapter 4, Laws of 2013
21 2nd sp. sess., as amended.

22 (d) The enrollment of any district shall be the annual average
23 number of full-time equivalent students and part-time students as
24 provided in RCW 28A.150.350, enrolled on the fourth day of school in
25 September and on the first school day of each month October through
26 June, including students who are in attendance pursuant to RCW
27 28A.335.160 and 28A.225.250 who do not reside within the servicing
28 school district. Any school district concluding its basic education
29 program in May must report the enrollment of the last school day held
30 in May in lieu of a June enrollment.

31 (e)(i) Funding provided in this part V of this act is sufficient
32 to provide each full-time equivalent student with the minimum hours
33 of instruction required under RCW 28A.150.220.

34 (ii) The office of the superintendent of public instruction shall
35 align the agency rules defining a full-time equivalent student with
36 the increase in the minimum instructional hours under RCW
37 28A.150.220, as amended by the legislature in 2014.

38 (f) The superintendent shall adopt rules requiring school
39 districts to report full-time equivalent student enrollment as

1 provided in RCW 28A.655.210 and to carry out the requirement
2 specified in subsections 2(c)(i)(B) and 2(c)(ii)(B) of this section.

3 (g) For the 2015-16 and 2016-17 school years, school districts
4 must report to the office of the superintendent of public instruction
5 the monthly actual average district-wide class size across each grade
6 level of kindergarten, first grade, second grade, and third grade
7 classes. The superintendent of public instruction shall report this
8 information to the education and fiscal committees of the house of
9 representatives and the senate by September 30th of each year.

10 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

11 Allocations for certificated instructional staff salaries for the
12 2015-16 and 2016-17 school years are determined using formula-
13 generated staff units calculated pursuant to this subsection.

14 (a) Certificated instructional staff units, as defined in RCW
15 28A.150.410, shall be allocated to reflect the minimum class size
16 allocations, requirements, and school prototypes assumptions as
17 provided in RCW 28A.150.260, except that the allocation for guidance
18 counselors in a middle school shall be 1.216 for the 2015-16 and
19 2016-17 school years, this enhancement is within the program of basic
20 education. The superintendent shall make allocations to school
21 districts based on the district's annual average full-time equivalent
22 student enrollment in each grade.

23 (b) Additional certificated instructional staff units provided in
24 this subsection (2) that exceed the minimum requirements in RCW
25 28A.150.260 are enhancements outside the program of basic education,
26 except as otherwise provided in this section.

27 (c)(i)(A) The superintendent shall base allocations for each
28 level of prototypical school on the following regular education
29 average class size of full-time equivalent students per teacher,
30 except as provided in (c)(ii) of this subsection:

31 General education class size:

32 Grade	RCW 28A.150.260	2015-16	2016-17
		School Year	School Year
34 Grade K		22.00	19.00
35 Grade 1		23.00	21.00
36 Grade 2		24.00	22.00
37 Grade 3		25.00	22.00

1	Grade 4	27.00	27.00
2	Grades 5-6	27.00	27.00
3	Grades 7-8	28.53	28.53
4	Grades 9-12	28.74	28.74

5 The superintendent shall base allocations for laboratory science,
6 career and technical education (CTE) and skill center programs
7 average class size as provided in RCW 28A.150.260.

8 (B) For grades kindergarten through three, the superintendent
9 shall allocate funding for class size reductions to the extent of,
10 and in proportion to, the school district's demonstrated actual
11 weighted average class size for grades kindergarten through three,
12 down to the weighted average class size specified in subsection
13 2(c)(i)(A) of this section. At a minimum, the superintendent must
14 allocate funding sufficient to fund a weighted average class size not
15 to exceed 25.23 full-time equivalent students per teacher in these
16 grades.

17 (ii)(A) For each level of prototypical school at which more than
18 fifty percent of the students were eligible for free and reduced-
19 price meals in the prior school year, the superintendent shall
20 allocate funding based on the following average class size of full-
21 time equivalent students per teacher:

22 General education class size in high poverty schools:

23	Grade	RCW 28A.150.260	2015-16	2016-17
24			School Year	School Year
25	Grade K		18.00	17.00
26	Grade 1		19.00	17.00
27	Grade 2		22.00	18.00
28	Grade 3		24.00	21.00
29	Grade 4		27.00	27.00
30	Grades 5-6		27.00	27.00
31	Grades 7-8		28.53	28.53
32	Grades 9-12		28.74	28.74

33 (B) For grades kindergarten through three, the superintendent
34 shall allocate funding for class size reductions to the extent of,
35 and in proportion to, the school district's demonstrated actual

1 weighted average class size for grades kindergarten through three,
2 down to the weighted average class size specified in subsection
3 2(c)(ii)(A) of this section. At a minimum, the superintendent must
4 allocate funding sufficient to fund a weighted average class size not
5 to exceed 25.23 full-time equivalent students per teacher in these
6 grades.

7 (iii) The enhancements in this subsection (2)(c) are within the
8 program of basic education.

9 (iv) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
10 planning period, expressed as a percentage of a teacher work day, is
11 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

12 (v) Advanced placement and international baccalaureate courses
13 are funded at the same class size assumptions as general education
14 schools in the same grade; and

15 (d)(i) Funding for teacher librarians, school nurses, social
16 workers, school psychologists, and guidance counselors is allocated
17 based on the school prototypes as provided in RCW 28A.150.260 and (a)
18 of this subsection and is considered certificated instructional
19 staff, except as provided in (d)(ii) of this subsection.

20 (ii) Students in approved career and technical education and
21 skill center programs generate certificated instructional staff units
22 to provide for the services of teacher librarians, school nurses,
23 social workers, school psychologists, and guidance counselors at the
24 following combined rate per 1000 student full-time equivalent
25 enrollment:

	2015-16 School	2016-17 School
	Year	Year
28 Career and	3.07	3.07
29 Technical		
30 Education		
31 Skill Center	3.41	3.41

32 (3) ADMINISTRATIVE STAFF ALLOCATIONS

33 (a) Allocations for school building-level certificated
34 administrative staff salaries for the 2015-16 and 2016-17 school
35 years for general education students are determined using the formula
36 generated staff units calculated pursuant to this subsection. The
37 superintendent shall make allocations to school districts based on
38 the district's annual average full-time equivalent enrollment in each

1 grade. The following prototypical school values shall determine the
2 allocation for principals, assistance principals, and other
3 certificated building level administrators:

4 Prototypical School Building:

5 Elementary School	1.253
6 Middle School	1.353
7 High School	1.880

8 (b) Students in approved career and technical education and skill
9 center programs generate certificated school building-level
10 administrator staff units at per student rates that are a multiple of
11 the general education rate in (a) of this subsection by the following
12 factors: Career and Technical Education students 1.025
13 Skill Center students 1.198

14 (4) CLASSIFIED STAFF ALLOCATIONS

15 Allocations for classified staff units providing school building-
16 level and district-wide support services for the 2015-16 and 2016-17
17 school years are determined using the formula-generated staff units
18 provided in RCW 28A.150.260, and adjusted based on each district's
19 annual average full-time equivalent student enrollment in each grade,
20 except that the allocation for parent involvement coordinators in an
21 elementary school shall be 0.0825 for the 2015-16 and 2016-17 school
22 years, which enhancement is within the program of basic education.

23 (5) CENTRAL OFFICE ALLOCATIONS

24 In addition to classified and administrative staff units
25 allocated in subsections (3) and (4) of this section, classified and
26 administrative staff units are provided for the 2015-16 and 2016-17
27 school year for the central office administrative costs of operating
28 a school district, at the following rates:

29 (a) The total central office staff units provided in this
30 subsection (5) are calculated by first multiplying the total number
31 of eligible certificated instructional, certificated administrative,
32 and classified staff units providing school-based or district-wide
33 support services, as identified in RCW 28A.150.260(6)(b), by 5.3
34 percent.

35 (b) Of the central office staff units calculated in (a) of this
36 subsection, 74.53 percent are allocated as classified staff units, as
37 generated in subsection (4) of this section, and 25.47 percent shall

1 be allocated as administrative staff units, as generated in
2 subsection (3) of this section.

3 (c) Staff units generated as enhancements outside the program of
4 basic education to the minimum requirements of RCW 28A.150.260, and
5 staff units generated by skill center and career-technical students,
6 are excluded from the total central office staff units calculation in
7 (a) of this subsection.

8 (d) For students in approved career-technical and skill center
9 programs, central office classified units are allocated at the same
10 staff unit per student rate as those generated for general education
11 students of the same grade in this subsection (5), and central office
12 administrative staff units are allocated at staff unit per student
13 rates that exceed the general education rate established for students
14 in the same grade in this subsection (5) by 1.46 percent in the
15 2015-16 school year and 1.45 percent in the 2016-17 school year for
16 career and technical education students, and 17.33 percent in the
17 2015-16 school year and 17.31 percent in the 2016-17 school year for
18 skill center students.

19 (6) FRINGE BENEFIT ALLOCATIONS

20 Fringe benefit allocations shall be calculated at a rate of 21.42
21 percent in the 2015-16 school year and 21.42 percent in the 2016-17
22 school year for certificated salary allocations provided under
23 subsections (2), (3), and (5) of this section, and a rate of 22.72
24 percent in the 2015-16 school year and 22.72 percent in the 2016-17
25 school year for classified salary allocations provided under
26 subsections (4) and (5) of this section.

27 (7) INSURANCE BENEFIT ALLOCATIONS

28 Insurance benefit allocations shall be calculated at the
29 maintenance rate specified in section 504 of this act, based on the
30 number of benefit units determined as follows:

31 (a) The number of certificated staff units determined in
32 subsections (2), (3), and (5) of this section; and

33 (b) The number of classified staff units determined in
34 subsections (4) and (5) of this section multiplied by 1.152. This
35 factor is intended to adjust allocations so that, for the purpose of
36 distributing insurance benefits, full-time equivalent classified
37 employees may be calculated on the basis of 1,440 hours of work per
38 year, with no individual employee counted as more than one full-time
39 equivalent.

1 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

2 Funding is allocated per annual average full-time equivalent
3 student for the materials, supplies, and operating costs (MSOC)
4 incurred by school districts, consistent with the requirements of RCW
5 28A.150.260.

6 (a)(i) MSOC funding for general education students are allocated
7 at the following per student rates:

8 MSOC RATES/STUDENT FTE

9

10 MSOC Component	2015-16	2016-17
	SCHOOL YEAR	SCHOOL YEAR
13 Technology	\$127.17	\$128.58
14 Utilities and Insurance	\$345.55	\$349.35
15 Curriculum and Textbooks	\$136.54	\$138.04
16 Other Supplies and Library Materials	\$289.88	\$293.07
17 Instructional Professional Development for Certificated 18 and Classified Staff	\$21.12	\$21.35
19 Facilities Maintenance	\$171.19	\$173.07
20 Security and Central Office	\$118.60	\$119.90
21 TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,210.05	\$1,223.36

22 (ii) For the 2016-17 school year, as part of the budget
23 development, hearing, and review process required by chapter 28A.505
24 RCW, each school district must disclose: (A) The amount of state
25 funding to be received by the district under (a) and (d) of this
26 subsection (8); (B) the amount the district proposes to spend for
27 materials, supplies, and operating costs; (C) the difference between
28 these two amounts; and (D) if (A) of this subsection (8)(a)(ii)
29 exceeds (B) of this subsection (8)(a)(ii), any proposed use of this
30 difference and how this use will improve student achievement.

31 (b) Students in approved skill center programs generate per
32 student FTE MSOC allocations of \$1,272.99 for the 2015-16 school year
33 and \$1,286.99 for the 2016-17 school year.

34 (c) Students in approved exploratory and preparatory career and
35 technical education programs generate a per student MSOC allocation

1 of \$1,431.65 for the 2015-16 school year and \$1,447.40 for the
2 2016-17 school year.

3 (d) Students in grades 9-12 generate per student FTE MSOC
4 allocations in addition to the allocation provided in (a) through (c)
5 of this subsection at the following rate:

6 MSOC Component	2015-16	2016-17
7	SCHOOL YEAR	SCHOOL YEAR
8 Technology	\$36.57	\$36.98
9 Curriculum and Textbooks	\$39.89	\$40.33
10 Other Supplies and Library Materials	\$83.11	\$84.02
11 Instructional Professional Development for Certified 12 and Classified Staff	\$6.65	\$6.72
13 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$166.22	\$168.05

14 (9) SUBSTITUTE TEACHER ALLOCATIONS

15 For the 2015-16 and 2016-17 school years, funding for substitute
16 costs for classroom teachers is based on four (4) funded substitute
17 days per classroom teacher unit generated under subsection (2) of
18 this section, at a daily substitute rate of \$151.86.

19 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

20 (a) Amounts provided in this section from July 1, 2015, to August
21 31, 2015, are adjusted to reflect provisions of chapter 4, Laws of
22 2013 2nd sp. sess., as amended (allocation of funding for students
23 enrolled in alternative learning experiences).

24 (b) The superintendent of public instruction shall require all
25 districts receiving general apportionment funding for alternative
26 learning experience (ALE) programs as defined in WAC 392-121-182 to
27 provide separate financial accounting of expenditures for the ALE
28 programs offered in district or with a provider, including but not
29 limited to private companies and multidistrict cooperatives, as well
30 as accurate, monthly headcount and FTE enrollment claimed for basic
31 education, including separate counts of resident and nonresident
32 students.

33 (11) DROPOUT REENGAGEMENT PROGRAM

34 The superintendent shall adopt rules to require students claimed
35 for general apportionment funding based on enrollment in dropout
36 reengagement programs authorized under RCW 28A.175.100 through
37 28A.175.115 to meet requirements for at least weekly minimum

1 instructional contact, academic counseling, career counseling, or
2 case management contact. Districts must also provide separate
3 financial accounting of expenditures for the programs offered by the
4 district or under contract with a provider, as well as accurate
5 monthly headcount and full-time equivalent enrollment claimed for
6 basic education, including separate enrollment counts of resident and
7 nonresident students.

8 (12) VOLUNTARY ALL DAY KINDERGARTEN PROGRAMS

9 Funding in this section is sufficient to fund voluntary all day
10 kindergarten programs in qualifying schools in the 2015-16 school
11 year and all schools in the 2016-17 school year, pursuant to RCW
12 28A.150.220 and 28A.150.315. Each kindergarten student who enrolls
13 for the voluntary all-day program in a qualifying school shall count
14 as one-half of one full-time equivalent student for purpose of making
15 allocations under this section. Funding in this section provides all-
16 day kindergarten programs for 71.88 percent of kindergarten
17 enrollment in the 2015-16 school year and full funding in the 2016-17
18 school year, which enhancement is within the program of basic
19 education.

20 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
21 NECESSARY PLANTS

22 For small school districts and remote and necessary school plants
23 within any district which have been judged to be remote and necessary
24 by the superintendent of public instruction, additional staff units
25 are provided to ensure a minimum level of staffing support.
26 Additional administrative and certificated instructional staff units
27 provided to districts in this subsection shall be reduced by the
28 general education staff units, excluding career and technical
29 education and skills center enhancement units, otherwise provided in
30 subsections (2) through (5) of this section on a per district basis.

31 (a) For districts enrolling not more than twenty-five average
32 annual full-time equivalent students in grades K-8, and for small
33 school plants within any school district which have been judged to be
34 remote and necessary by the superintendent of public instruction and
35 enroll not more than twenty-five average annual full-time equivalent
36 students in grades K-8:

37 (i) For those enrolling no students in grades 7 and 8, 1.76
38 certificated instructional staff units and 0.24 certificated
39 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff
2 unit for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68
4 certificated instructional staff units and 0.32 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-tenth of a certificated instructional staff unit
7 for each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than
9 twenty-five but not more than one hundred average annual full-time
10 equivalent students in grades K-8, and for small school plants within
11 any school district which enroll more than twenty-five average annual
12 full-time equivalent students in grades K-8 and have been judged to
13 be remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time
15 equivalent students in grades K-6, 2.76 certificated instructional
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time
18 equivalent students in grades 7 and 8, 0.92 certificated
19 instructional staff units and 0.08 certificated administrative staff
20 units;

21 (c) For districts operating no more than two high schools with
22 enrollments of less than three hundred average annual full-time
23 equivalent students, for enrollment in grades 9-12 in each such
24 school, other than alternative schools, except as noted in this
25 subsection:

26 (i) For remote and necessary schools enrolling students in any
27 grades 9-12 but no more than twenty-five average annual full-time
28 equivalent students in grades K-12, four and one-half certificated
29 instructional staff units and one-quarter of a certificated
30 administrative staff unit;

31 (ii) For all other small high schools under this subsection, nine
32 certificated instructional staff units and one-half of a certificated
33 administrative staff unit for the first sixty average annual full-
34 time equivalent students, and additional staff units based on a ratio
35 of 0.8732 certificated instructional staff units and 0.1268
36 certificated administrative staff units per each additional forty-
37 three and one-half average annual full-time equivalent students;

38 (iii) Districts receiving staff units under this subsection shall
39 add students enrolled in a district alternative high school and any
40 grades nine through twelve alternative learning experience programs

1 with the small high school enrollment for calculations under this
2 subsection;

3 (d) For each nonhigh school district having an enrollment of more
4 than seventy annual average full-time equivalent students and less
5 than one hundred eighty students, operating a grades K-8 program or a
6 grades 1-8 program, an additional one-half of a certificated
7 instructional staff unit;

8 (e) For each nonhigh school district having an enrollment of more
9 than fifty annual average full-time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a
11 grades 1-6 program, an additional one-half of a certificated
12 instructional staff unit;

13 (f)(i) For enrollments generating certificated staff unit
14 allocations under (a) through (e) of this subsection, one classified
15 staff unit for each 2.94 certificated staff units allocated under
16 such subsections;

17 (ii) For each nonhigh school district with an enrollment of more
18 than fifty annual average full-time equivalent students and less than
19 one hundred eighty students, an additional one-half of a classified
20 staff unit; and

21 (g) School districts receiving additional staff units to support
22 small student enrollments and remote and necessary plants under this
23 subsection (12) shall generate additional MSOC allocations consistent
24 with the nonemployee related costs (NERC) allocation formula in place
25 for the 2010-11 school year as provided section 502, chapter 37, Laws
26 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
27 for inflation.

28 (14) Any school district board of directors may petition the
29 superintendent of public instruction by submission of a resolution
30 adopted in a public meeting to reduce or delay any portion of its
31 basic education allocation for any school year. The superintendent of
32 public instruction shall approve such reduction or delay if it does
33 not impair the district's financial condition. Any delay shall not be
34 for more than two school years. Any reduction or delay shall have no
35 impact on levy authority pursuant to RCW 84.52.0531 and local effort
36 assistance pursuant to chapter 28A.500 RCW.

37 (15) The superintendent may distribute funding for the following
38 programs outside the basic education formula during fiscal years 2016
39 and 2017 as follows:

1 (a) \$620,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$627,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for fire protection for school
4 districts located in a fire protection district as now or hereafter
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal
7 year 2016 and \$436,000 of the general fund—state appropriation for
8 fiscal year 2017 are provided solely for programs providing skills
9 training for secondary students who are enrolled in extended day
10 school-to-work programs, as approved by the superintendent of public
11 instruction. The funds shall be allocated at a rate not to exceed
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) \$219,000 of the general fund—state appropriation for fiscal
14 year 2016 and \$221,000 of the general fund—state appropriation for
15 fiscal year 2017 are provided solely for school district emergencies
16 as certified by the superintendent of public instruction. Funding
17 provided must be conditioned upon the written commitment and plan of
18 the school district board of directors to repay the grant with any
19 insurance payments or other judgments that may be awarded, if
20 applicable. At the close of the fiscal year the superintendent of
21 public instruction shall report to the office of financial management
22 and the appropriate fiscal committees of the legislature on the
23 allocations provided to districts and the nature of the emergency.

24 (17) Funding in this section is sufficient to fund a maximum of
25 1.6 FTE enrollment for skills center students pursuant to chapter
26 463, Laws of 2007.

27 (18) Students participating in running start programs may be
28 funded up to a combined maximum enrollment of 1.2 FTE including
29 school district and institution of higher education enrollment
30 consistent with the running start course requirements provided in
31 Engrossed Second Substitute House Bill No. 1546 (dual credit
32 education opportunities). In calculating the combined 1.2 FTE, the
33 office of the superintendent of public instruction may average the
34 participating student's September through June enrollment to account
35 for differences in the start and end dates for courses provided by
36 the high school and higher education institution. Additionally, the
37 office of the superintendent of public instruction, in consultation
38 with the state board for community and technical colleges, the
39 student achievement council, and the education data center, shall

1 annually track and report to the fiscal committees of the legislature
2 on the combined FTE experience of students participating in the
3 running start program, including course load analyses at both the
4 high school and community and technical college system.

5 (19) If two or more school districts consolidate and each
6 district was receiving additional basic education formula staff units
7 pursuant to subsection (12) of this section, the following apply:

8 (a) For three school years following consolidation, the number of
9 basic education formula staff units shall not be less than the number
10 of basic education formula staff units received by the districts in
11 the school year prior to the consolidation; and

12 (b) For the fourth through eighth school years following
13 consolidation, the difference between the basic education formula
14 staff units received by the districts for the school year prior to
15 consolidation and the basic education formula staff units after
16 consolidation pursuant to subsection (12) of this section shall be
17 reduced in increments of twenty percent per year.

18 (20)(a) Indirect cost charges by a school district to approved
19 career and technical education middle and secondary programs shall
20 not exceed 15 percent of the combined basic education and career and
21 technical education program enhancement allocations of state funds.
22 Middle and secondary career and technical education programs are
23 considered separate programs for funding and financial reporting
24 purposes under this section.

25 (b) Career and technical education program full-time equivalent
26 enrollment shall be reported on the same monthly basis as the
27 enrollment for students eligible for basic support, and payments
28 shall be adjusted for reported career and technical education program
29 enrollments on the same monthly basis as those adjustments for
30 enrollment for students eligible for basic support.

31 (21) Funding in this section is sufficient to provide full
32 general apportionment payments to school districts eligible for
33 federal forest revenues as provided in RCW 28A.520.020. School
34 districts receiving federal forest revenues shall not have their
35 general apportionment reduced during the 2015-2017 biennium only.

36 **Sec. 1503.** 2016 sp.s. c 36 s 503 (uncodified) is amended to read
37 as follows:

38 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
39 **COMPENSATION ADJUSTMENTS**

1	General Fund—State Appropriation (FY 2016)	. . . . .	\$137,930,000
2	General Fund—State Appropriation (FY 2017)	. . . . .	(\$265,361,000)
3			<u>\$266,466,000</u>
4	TOTAL APPROPRIATION.	. . . . .	(\$403,291,000)
5			<u>\$404,396,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Funding in this section is sufficient to provide a salary
9 increase of 3.0 percent effective September 1, 2015, and 1.8 percent
10 effective September 1, 2016. Of the salary increases provided in this
11 section, the increases of 1.8 percent effective September 1, 2015,
12 and of 1.2 percent effective September 1, 2016, are provided as
13 annual cost-of-living adjustments pursuant to Initiative Measure No.
14 732. The remaining portions of the salary increases are provided as a
15 one-biennium salary increase for the 2015-16 and 2016-17 school years
16 as the state continues to review and revise state-funded salary
17 allocations, and the increase expires August 31, 2017.

18 (2)(a) Additional salary adjustments as necessary to fund the
19 base salaries for certificated instructional staff as listed for each
20 district in LEAP Document 2, defined in section 503(2)(b) of this
21 act.

22 (b) Additional salary adjustments to certain districts as
23 necessary to fund the per full-time-equivalent salary allocations for
24 certificated administrative staff as listed for each district in LEAP
25 Document 2, defined in section 503(2)(b) of this act.

26 (c) Additional salary adjustments to certain districts as
27 necessary to fund the per full-time-equivalent salary allocations for
28 classified staff as listed for each district in LEAP Document 2,
29 defined in section 503(2)(b) of this act.

30 (d) The appropriations in this subsection (1) include associated
31 incremental fringe benefit allocations at 20.78 percent for the
32 2015-16 school year and 20.78 percent for the 2016-17 school year for
33 certificated instructional and certificated administrative staff and
34 19.22 percent for the 2015-16 school year and 19.22 percent for the
35 2016-17 school year for classified staff.

36 (e) The appropriations in this section include the increased or
37 decreased portion of salaries and incremental fringe benefits for all
38 relevant state-funded school programs in part V of this act. Changes
39 for general apportionment (basic education) are based on the salary

1 allocation schedules and methodology in sections 502 and 503 of this
2 act. Changes for special education result from changes in each
3 district's basic education allocation per student. Changes for
4 educational service districts and institutional education programs
5 are determined by the superintendent of public instruction using the
6 methodology for general apportionment salaries and benefits in
7 sections 502 and 503 of this act.

8 (f) The appropriations in this section include no salary
9 adjustments for substitute teachers.

10 (3) The maintenance rate for insurance benefit allocations is
11 \$768.00 per month for the 2015-16 and 2016-17 school years. The
12 appropriations in this section reflect the incremental change in cost
13 of allocating rates of \$780.00 per month for the 2015-16 school year
14 and \$780.00 per month for the 2016-17 school year.

15 (4) The rates specified in this section are subject to revision
16 each year by the legislature.

17 **Sec. 1504.** 2016 sp.s. c 36 s 504 (uncodified) is amended to read
18 as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

20 General Fund—State Appropriation (FY 2016)	\$496,456,000
21 General Fund—State Appropriation (FY 2017)	(\$488,624,000)
22	<u>\$489,595,000</u>
23 TOTAL APPROPRIATION.	(\$985,080,000)
24	<u>\$986,051,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such
28 funds as are necessary to complete the school year ending in the
29 fiscal year and for prior fiscal year adjustments.

30 (2)(a) For the 2015-16 and 2016-17 school years, the
31 superintendent shall allocate funding to school district programs for
32 the transportation of eligible students as provided in RCW
33 28A.160.192. Funding in this section constitutes full implementation
34 of RCW 28A.160.192, which enhancement is within the program of basic
35 education. Students are considered eligible only if meeting the
36 definitions provided in RCW 28A.160.160.

37 (b) For the 2015-16 school year, the superintendent shall
38 allocate funding for approved and operating charter schools as

1 provided in RCW 28A.710.220(3) for September through November 2015.
2 Per-student allocations for pupil transportation must be calculated
3 using the allocation for the previous school year to the school
4 district in which the charter school is located and the number of
5 eligible students in the district, and must be distributed to the
6 charter school based on the number of eligible students.

7 (c) From July 1, 2015 to August 31, 2015, the superintendent
8 shall allocate funding to school districts programs for the
9 transportation of students as provided in section 505, chapter 4,
10 Laws of 2013 2nd sp. sess., as amended.

11 (3) A maximum of \$892,000 of this fiscal year 2016 appropriation
12 and a maximum of \$892,000 of the fiscal year 2017 appropriation may
13 be expended for regional transportation coordinators and related
14 activities. The transportation coordinators shall ensure that data
15 submitted by school districts for state transportation funding shall,
16 to the greatest extent practical, reflect the actual transportation
17 activity of each district.

18 (4) The office of the superintendent of public instruction shall
19 provide reimbursement funding to a school district for school bus
20 purchases only after the superintendent of public instruction
21 determines that the school bus was purchased from the list
22 established pursuant to RCW 28A.160.195(2) or a comparable
23 competitive bid process based on the lowest price quote based on
24 similar bus categories to those used to establish the list pursuant
25 to RCW 28A.160.195.

26 (5) The superintendent of public instruction shall base
27 depreciation payments for school district buses on the presales tax
28 five-year average of lowest bids in the appropriate category of bus.
29 In the final year on the depreciation schedule, the depreciation
30 payment shall be based on the lowest bid in the appropriate bus
31 category for that school year.

32 (6) Funding levels in this section reflect waivers granted by the
33 state board of education for four-day school weeks as allowed under
34 RCW 28A.305.141.

35 (7) The office of the superintendent of public instruction shall
36 annually disburse payments for bus depreciation in August.

37 **Sec. 1505.** 2015 3rd sp.s. c 4 s 506 (uncodified) is amended to
38 read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**
2 **PROGRAMS**

3	General Fund—State Appropriation (FY 2016)	. . . . .	\$7,111,000
4	General Fund—State Appropriation (FY 2017)	. . . . .	\$7,111,000
5	General Fund—Federal Appropriation	. . . . .	(( \$526,332,000))
6			<u>\$536,332,000</u>
7	TOTAL APPROPRIATION.	. . . . .	(( \$540,554,000))
8			<u>\$550,554,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$7,111,000 of the general fund—state
11 appropriation for fiscal year 2016 and \$7,111,000 of the general fund
12 —state appropriation for fiscal year 2017 are provided solely for
13 state matching money for federal child nutrition programs, and may
14 support the meals for kids program through the following allowable
15 uses:

- 16 (1) Elimination of breakfast copays for eligible public school
17 students and lunch copays for eligible public school students in
18 grades kindergarten through third grade who are eligible for reduced-
19 price lunch;
- 20 (2) Assistance to school districts and authorized public and
21 private nonprofit organizations for supporting summer food service
22 programs, and initiating new summer food service programs in low-
23 income areas;
- 24 (3) Reimbursements to school districts for school breakfasts
25 served to students eligible for free and reduced-price lunch,
26 pursuant to chapter 287, Laws of 2005; and
- 27 (4) Assistance to school districts in initiating and expanding
28 school breakfast programs.

29 The office of the superintendent of public instruction shall
30 report annually to the fiscal committees of the legislature on annual
31 expenditures in subsections (1), (2), and (3) of this section.

32 **Sec. 1506.** 2016 sp.s. c 36 s 505 (uncodified) is amended to read
33 as follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
35 **PROGRAMS**

36	General Fund—State Appropriation (FY 2016)	. . . . .	\$805,866,000
37	General Fund—State Appropriation (FY 2017)	. . . . .	(( \$853,389,000))
38			<u>\$871,708,000</u>

1	General Fund—Federal Appropriation	((\$483,538,000))
2		<u>\$487,338,000</u>
3	Education Legacy Trust Account—State Appropriation . . .	\$54,694,000
4	TOTAL APPROPRIATION.	((\$2,197,487,000))
5		<u>\$2,219,606,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1)(a) Funding for special education programs is provided on an
9 excess cost basis, pursuant to RCW 28A.150.390. School districts
10 shall ensure that special education students as a class receive their
11 full share of the general apportionment allocation accruing through
12 sections 502 and 504 of this act. To the extent a school district
13 cannot provide an appropriate education for special education
14 students under chapter 28A.155 RCW through the general apportionment
15 allocation, it shall provide services through the special education
16 excess cost allocation funded in this section.

17 (b) Funding provided within this section is sufficient for
18 districts to provide school principals and lead special education
19 teachers annual professional development on the best-practices for
20 special education instruction and strategies for implementation.
21 Districts shall annually provide a summary of professional
22 development activities to the office of the superintendent of public
23 instruction.

24 (2)(a) The superintendent of public instruction shall ensure
25 that:

26 (i) Special education students are basic education students
27 first;

28 (ii) As a class, special education students are entitled to the
29 full basic education allocation; and

30 (iii) Special education students are basic education students for
31 the entire school day.

32 (b) The superintendent of public instruction shall continue to
33 implement the full cost method of excess cost accounting, as designed
34 by the committee and recommended by the superintendent, pursuant to
35 section 501(1)(k), chapter 372, Laws of 2006.

36 (3) Each fiscal year appropriation includes such funds as are
37 necessary to complete the school year ending in the fiscal year and
38 for prior fiscal year adjustments.

1 (4)(a) For the 2015-16 and 2016-17 school years, the
2 superintendent shall allocate funding to school district programs for
3 special education students as provided in RCW 28A.150.390, except
4 that the calculation of the base allocation also includes allocations
5 provided under section 502(4) for parent involvement coordinators in
6 prototypical elementary schools and guidance counselors in
7 prototypical middle schools as provided under section 502(2), which
8 enhancement is within the program of basic education.

9 (b) From July 1, 2015 to August 31, 2015, the superintendent
10 shall allocate funding to school district programs for special
11 education students as provided in section 507, chapter 4, Laws of
12 2013 2nd sp. sess., as amended.

13 (5) The following applies throughout this section: The
14 definitions for enrollment and enrollment percent are as specified in
15 RCW 28A.150.390(3). Each district's general fund—state funded special
16 education enrollment shall be the lesser of the district's actual
17 enrollment percent or 12.7 percent.

18 (6) At the request of any interdistrict cooperative of at least
19 15 districts in which all excess cost services for special education
20 students of the districts are provided by the cooperative, the
21 maximum enrollment percent shall be calculated in accordance with RCW
22 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
23 rather than individual district units. For purposes of this
24 subsection, the average basic education allocation per full-time
25 equivalent student shall be calculated in the aggregate rather than
26 individual district units.

27 (7) \$20,691,000 of the general fund—state appropriation for
28 fiscal year 2016, (~~(\$24,473,000)~~) \$30,999,000 of the general fund—
29 state appropriation for fiscal year 2017, and (~~(\$27,350,000)~~)
30 \$31,350,000 of the general fund—federal appropriation are provided
31 solely for safety net awards for districts with demonstrated needs
32 for special education funding beyond the amounts provided in
33 subsection (4) of this section. If the federal safety net awards
34 based on the federal eligibility threshold exceed the federal
35 appropriation in this subsection (7) in any fiscal year, the
36 superintendent shall expend all available federal discretionary funds
37 necessary to meet this need. At the conclusion of each school year,
38 the superintendent shall recover safety net funds that were

1 distributed prospectively but for which districts were not
2 subsequently eligible.

3 (a) For the 2015-16 and 2016-17 school years, safety net funds
4 shall be awarded by the state safety net oversight committee as
5 provided in section 109(1) chapter 548, Laws of 2009 (ESHB 2261).

6 (b) The office of the superintendent of public instruction shall
7 make award determinations for state safety net funding in August of
8 each school year, except that the superintendent of public
9 instruction shall make award determinations for state safety net
10 funding in July of each school year for the Washington state school
11 for the blind and for the center for childhood deafness and hearing
12 loss. Determinations on school district eligibility for state safety
13 net awards shall be based on analysis of actual expenditure data from
14 the current school year.

15 (8) A maximum of \$931,000 may be expended from the general fund—
16 state appropriations to fund 5.43 full-time equivalent teachers and
17 2.1 full-time equivalent aides at children's orthopedic hospital and
18 medical center. This amount is in lieu of money provided through the
19 home and hospital allocation and the special education program.

20 (9) The superintendent shall maintain the percentage of federal
21 flow-through to school districts at 85 percent. In addition to other
22 purposes, school districts may use increased federal funds for high-
23 cost students, for purchasing regional special education services
24 from educational service districts, and for staff development
25 activities particularly relating to inclusion issues.

26 (10) A school district may carry over from one year to the next
27 year up to 10 percent of the general fund—state funds allocated under
28 this program; however, carryover funds shall be expended in the
29 special education program.

30 (11) \$255,000 of the general fund—state appropriation for fiscal
31 year 2016 and \$256,000 of the general fund—state appropriation for
32 fiscal year 2017 are provided solely for two additional full-time
33 equivalent staff to support the work of the safety net committee and
34 to provide training and support to districts applying for safety net
35 awards.

36 (12) \$50,000 of the general fund—state appropriation for fiscal
37 year 2016, \$50,000 of the general fund—state appropriation for fiscal
38 year 2017, and \$100,000 of the general fund—federal appropriation are

1 provided solely for a special education family liaison position
2 within the office of the superintendent of public instruction.

3 **Sec. 1507.** 2016 sp.s. c 36 s 506 (uncodified) is amended to read
4 as follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
6 **DISTRICTS**

7	General Fund—State Appropriation (FY 2016)	. . . . .	\$8,208,000
8	General Fund—State Appropriation (FY 2017)	. . . . .	(\$8,200,000)
9			<u>\$8,197,000</u>
10	TOTAL APPROPRIATION.	. . . . .	(\$16,408,000)
11			<u>\$16,405,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The educational service districts shall continue to furnish
15 financial services required by the superintendent of public
16 instruction and RCW 28A.310.190 (3) and (4).

17 (2) Funding within this section is provided for regional
18 professional development related to mathematics and science
19 curriculum and instructional strategies aligned with common core
20 state standards and next generation science standards. Funding shall
21 be distributed among the educational service districts in the same
22 proportion as distributions in the 2007-2009 biennium. Each
23 educational service district shall use this funding solely for salary
24 and benefits for a certificated instructional staff with expertise in
25 the appropriate subject matter and in professional development
26 delivery, and for travel, materials, and other expenditures related
27 to providing regional professional development support.

28 (3) The educational service districts, at the request of the
29 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
30 may receive and screen applications for school accreditation, conduct
31 school accreditation site visits pursuant to state board of education
32 rules, and submit to the state board of education post-site visit
33 recommendations for school accreditation. The educational service
34 districts may assess a cooperative service fee to recover actual plus
35 reasonable indirect costs for the purposes of this subsection.

36 **Sec. 1508.** 2016 sp.s. c 36 s 507 (uncodified) is amended to read
37 as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
2 **ASSISTANCE**

3	General Fund—State Appropriation (FY 2016)	. . . . .	\$375,622,000
4	General Fund—State Appropriation (FY 2017)	. . . . .	(\$390,801,000)
5			<u>\$400,207,000</u>
6	TOTAL APPROPRIATION.	. . . . .	(\$766,423,000)
7			<u>\$775,829,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations: For purposes of RCW 84.52.0531, the
10 increase per full-time equivalent student is 4.27 percent from the
11 2014-15 school year to the 2015-16 school year and 1.09 percent from
12 the 2015-16 school year to the 2016-17 school year.

13 **Sec. 1509.** 2016 sp.s. c 36 s 508 (uncodified) is amended to read
14 as follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
16 **EDUCATION PROGRAMS**

17	General Fund—State Appropriation (FY 2016)	. . . . .	\$13,239,000
18	General Fund—State Appropriation (FY 2017)	. . . . .	(\$13,271,000)
19			<u>\$13,341,000</u>
20	TOTAL APPROPRIATION.	. . . . .	(\$26,510,000)
21			<u>\$26,580,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Each general fund—state fiscal year appropriation includes
25 such funds as are necessary to complete the school year ending in the
26 fiscal year and for prior fiscal year adjustments.

27 (2) State funding provided under this section is based on
28 salaries and other expenditures for a 220-day school year. The
29 superintendent of public instruction shall monitor school district
30 expenditure plans for institutional education programs to ensure that
31 districts plan for a full-time summer program.

32 (3) State funding for each institutional education program shall
33 be based on the institution's annual average full-time equivalent
34 student enrollment. Staffing ratios for each category of institution
35 shall remain the same as those funded in the 1995-97 biennium.

36 (4) The funded staffing ratios for education programs for
37 juveniles age 18 or less in department of corrections facilities
38 shall be the same as those provided in the 1997-99 biennium.

1 (5) \$757,000 of the general fund—state appropriation for fiscal
2 year 2016 and (~~(\$757,000)~~) \$701,000 of the general fund—state
3 appropriation for fiscal year 2017 are provided solely to maintain at
4 least one certificated instructional staff and related support
5 services at an institution whenever the K-12 enrollment is not
6 sufficient to support one full-time equivalent certificated
7 instructional staff to furnish the educational program. The following
8 types of institutions are included: Residential programs under the
9 department of social and health services for developmentally disabled
10 juveniles, programs for juveniles under the department of
11 corrections, programs for juveniles under the juvenile rehabilitation
12 administration, and programs for juveniles operated by city and
13 county jails.

14 (6) Ten percent of the funds allocated for each institution may
15 be carried over from one year to the next.

16 **Sec. 1510.** 2016 sp.s. c 36 s 509 (uncodified) is amended to read
17 as follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
19 **CAPABLE STUDENTS**

20	General Fund—State Appropriation (FY 2016)	. . . . .	\$10,012,000
21	General Fund—State Appropriation (FY 2017)	. . . . .	((\$10,162,000))
22			<u>\$10,185,000</u>
23	TOTAL APPROPRIATION.	. . . . .	((\$20,174,000))
24			<u>\$20,197,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such
28 funds as are necessary to complete the school year ending in the
29 fiscal year and for prior fiscal year adjustments.

30 (2)(a) For the 2015-16 and 2016-17 school years, the
31 superintendent shall allocate funding to school district programs for
32 highly capable students as provided in RCW 28A.150.260(10)(c). In
33 calculating the allocations, the superintendent shall assume the
34 following: (i) Additional instruction of 2.1590 hours per week per
35 funded highly capable program student; (ii) fifteen highly capable
36 program students per teacher; (iii) 36 instructional weeks per year;
37 (iv) 900 instructional hours per teacher; and (v) the district's

1 average staff mix and compensation rates as provided in sections 503
2 and 504 of this act.

3 (b) From July 1, 2015, to August 31, 2015, the superintendent
4 shall allocate funding to school districts programs for highly
5 capable students as provided in section 511, chapter 4, Laws of 2013
6 2nd sp. sess., as amended.

7 (3) \$85,000 of the general fund—state appropriation for fiscal
8 year 2016 and \$85,000 of the general fund—state appropriation for
9 fiscal year 2017 are provided solely for the centrum program at Fort
10 Worden state park.

11 **Sec. 1511.** 2016 sp.s. c 36 s 511 (uncodified) is amended to read
12 as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
14 **PROGRAMS**

15	General Fund—State Appropriation (FY 2016)	\$116,893,000
16	General Fund—State Appropriation (FY 2017)	(\$134,641,000)
17		<u>\$136,063,000</u>
18	General Fund—Federal Appropriation	\$99,278,000
19	General Fund—Private/Local Appropriation	\$2,721,000
20	Education Legacy Trust Account—State Appropriation	\$1,613,000
21	TOTAL APPROPRIATION.	(\$355,146,000)
22		<u>\$356,568,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$29,137,000 of the general fund—state appropriation for
26 fiscal year 2016, \$36,648,000 of the general fund—state appropriation
27 for fiscal year 2017, \$1,350,000 of the education legacy trust
28 account—state appropriation, and \$16,268,000 of the general fund—
29 federal appropriation are provided solely for development and
30 implementation of the Washington state assessment system, including:

- 31 (a) Development and implementation of retake assessments for high
32 school students who are not successful in one or more content areas;
33 and (b) development and implementation of alternative assessments or
34 appeals procedures to implement the certificate of academic
35 achievement. The superintendent of public instruction shall report
36 quarterly on the progress on development and implementation of
37 alternative assessments or appeals procedures. Within these amounts,
38 the superintendent of public instruction shall contract for the early

1 return of 10th grade student assessment results, on or around June
2 10th of each year. State funding to districts shall be limited to one
3 collection of evidence payment per student, per content-area
4 assessment. Within the amounts provided in this section, the
5 superintendent of public instruction shall administer the biology
6 collection of evidence. The alternative assessment method that
7 consists of an evaluation of a collection of student work samples
8 under RCW 28A.655.065 (5) and (6) is intended to provide an
9 alternative way for students to meet the state standards for high
10 school graduation purposes. To ensure that students are learning the
11 state standards, prior to the collection of work samples being
12 submitted to the state for evaluation, a classroom teacher or other
13 educator must review the collection of work to determine whether the
14 sample is likely to meet the minimum required score to meet the state
15 standard.

16 (2) \$356,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$356,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the Washington state
19 leadership and assistance for science education reform (LASER)
20 regional partnership activities coordinated at the Pacific science
21 center, including instructional material purchases, teacher and
22 principal professional development, and school and community
23 engagement events.

24 (3) \$3,935,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$3,935,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for implementation of a new
27 performance-based evaluation for certificated educators and other
28 activities as provided in chapter 235, Laws of 2010 (education
29 reform) and chapter 35, Laws of 2012 (certificated employee
30 evaluations).

31 (4) \$51,337,000 of the general fund—state appropriation for
32 fiscal year 2016 and (~~(\$56,939,000)~~) \$58,361,000 of the general fund—
33 state appropriation for fiscal year 2017 are provided solely for the
34 following bonuses for teachers who hold valid, unexpired
35 certification from the national board for professional teaching
36 standards and who are teaching in a Washington public school, subject
37 to the following conditions and limitations:

1 (a) For national board certified teachers, a bonus of \$5,151 per
2 teacher in the 2015-16 school year and a bonus of \$5,208 per teacher
3 in the 2016-17 school year;

4 (b) An additional \$5,000 annual bonus shall be paid to national
5 board certified teachers who teach in either: (A) High schools where
6 at least 50 percent of student headcount enrollment is eligible for
7 federal free or reduced-price lunch, (B) middle schools where at
8 least 60 percent of student headcount enrollment is eligible for
9 federal free or reduced-price lunch, or (C) elementary schools where
10 at least 70 percent of student headcount enrollment is eligible for
11 federal free or reduced-price lunch;

12 (c) The superintendent of public instruction shall adopt rules to
13 ensure that national board certified teachers meet the qualifications
14 for bonuses under (b) of this subsection for less than one full
15 school year receive bonuses in a prorated manner. All bonuses in this
16 subsection will be paid in July of each school year. Bonuses in this
17 subsection shall be reduced by a factor of 40 percent for first year
18 NBPTS certified teachers, to reflect the portion of the instructional
19 school year they are certified; and

20 (d) During the 2015-16 and 2016-17 school years, and within
21 available funds, certificated instructional staff who have met the
22 eligibility requirements and have applied for certification from the
23 national board for professional teaching standards may receive a
24 conditional loan of two thousand dollars or the amount set by the
25 office of the superintendent of public instruction to contribute
26 toward the current assessment fee, not including the initial up-front
27 candidacy payment. The fee shall be an advance on the first annual
28 bonus under RCW 28A.405.415. The conditional loan is provided in
29 addition to compensation received under a district's salary schedule
30 and shall not be included in calculations of a district's average
31 salary and associated salary limitation under RCW 28A.400.200.
32 Recipients who fail to receive certification after three years are
33 required to repay the conditional loan. The office of the
34 superintendent of public instruction shall adopt rules to define the
35 terms for initial grant of the assessment fee and repayment,
36 including applicable fees. To the extent necessary, the
37 superintendent may use revenues from the repayment of conditional
38 loan scholarships to ensure payment of all national board bonus
39 payments required by this section in each school year.

1 (5) \$477,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for the leadership internship
4 program for superintendents, principals, and program administrators.

5 (6) \$950,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$950,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for the Washington reading
8 corps. The superintendent shall allocate reading corps members to
9 low-performing schools and school districts that are implementing
10 comprehensive, proven, research-based reading programs. Two or more
11 schools may combine their Washington reading corps programs.

12 (7) \$810,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$810,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for the development of a
15 leadership academy for school principals and administrators. The
16 superintendent of public instruction shall contract with an
17 independent organization to operate a state-of-the-art education
18 leadership academy that will be accessible throughout the state.
19 Semiannually the independent organization shall report on amounts
20 committed by foundations and others to support the development and
21 implementation of this program. Leadership academy partners shall
22 include the state level organizations for school administrators and
23 principals, the superintendent of public instruction, the
24 professional educator standards board, and others as the independent
25 organization shall identify.

26 (8) \$3,000,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$3,000,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for a statewide information
29 technology (IT) academy program. This public-private partnership will
30 provide educational software, as well as IT certification and
31 software training opportunities for students and staff in public
32 schools.

33 (9) \$1,677,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$1,677,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for secondary career and
36 technical education grants pursuant to chapter 170, Laws of 2008. If
37 equally matched by private donations, \$700,000 of the 2016
38 appropriation and \$700,000 of the 2017 appropriation shall be used to
39 support FIRST robotics programs. Of the amounts in this subsection,

1 \$100,000 of the fiscal year 2016 appropriation and \$100,000 of the
2 fiscal year 2017 appropriation are provided solely for the purpose of
3 statewide supervision activities for career and technical education
4 student leadership organizations.

5 (10) \$125,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$125,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for (a) staff at the office of
8 the superintendent of public instruction to coordinate and promote
9 efforts to develop integrated math, science, technology, and
10 engineering programs in schools and districts across the state; and
11 (b) grants of \$2,500 to provide twenty middle and high school
12 teachers each year with professional development training for
13 implementing integrated math, science, technology, and engineering
14 programs in their schools.

15 (11) \$135,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$135,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for science, technology,
18 engineering and mathematics lighthouse projects, consistent with
19 chapter 238, Laws of 2010.

20 (12) \$5,500,000 of the general fund—state appropriation for
21 fiscal year 2016 and \$9,000,000 of the general fund—state
22 appropriation for fiscal year 2017 are provided solely for a
23 beginning educator support program. The program shall prioritize
24 first year teachers in the mentoring program. School districts and/or
25 regional consortia may apply for grant funding. The program provided
26 by a district and/or regional consortia shall include: A paid
27 orientation; assignment of a qualified mentor; development of a
28 professional growth plan for each beginning teacher aligned with
29 professional certification; release time for mentors and new teachers
30 to work together; and teacher observation time with accomplished
31 peers. Funding may be used to provide statewide professional
32 development opportunities for mentors and beginning educators.

33 (13) \$250,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$250,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely for advanced project lead the
36 way courses at ten high schools. To be eligible for funding in 2016,
37 a high school must have offered a foundational project lead the way
38 course during the 2014-15 school year. The 2016 funding must be used
39 for one-time start-up course costs for an advanced project lead the

1 way course, to be offered to students beginning in the 2015-16 school
2 year. To be eligible for funding in 2016, a high school must have
3 offered a foundational project lead the way course during the 2015-16
4 school year. The 2017 funding must be used for one-time start-up
5 course costs for an advanced project lead the way course, to be
6 offered to students beginning in the 2016-17 school year. The office
7 of the superintendent of public instruction and the education
8 research and data center at the office of financial management shall
9 track student participation and long-term outcome data.

10 (14) \$300,000 of the general fund—state appropriation for fiscal
11 year 2016 and \$300,000 of the general fund—state appropriation for
12 fiscal year 2017 are provided solely for annual start-up or expansion
13 grants for aerospace and manufacturing technical programs housed at
14 skill centers. The grants are provided for equipment, professional
15 development, and curriculum purchases. To be eligible for funding,
16 the skill center must agree to provide regional high schools with
17 access to a technology laboratory, expand manufacturing certificate
18 and course offerings at the skill center, and provide a laboratory
19 space for local high school teachers to engage in professional
20 development in the instruction of courses leading to student
21 employment certification in the aerospace, manufacturing industries,
22 or other high-skill programs as determined by the superintendent of
23 public instruction or for professional development of such programs.
24 The office of the superintendent of public instruction shall
25 administer the grants in consultation with the center for excellence
26 for aerospace and advanced materials manufacturing.

27 (15) \$150,000 of the general fund—state appropriation for fiscal
28 year 2016 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2017 are provided solely for annual start-up or expansion
30 grants to high schools to implement or expand aerospace manufacturing
31 programs, or other high-skill programs as determined by the
32 superintendent of public instruction or for professional development
33 of such programs. The office of the superintendent of public
34 instruction and the education research and data center at the office
35 of financial management shall track student participation and long-
36 term outcome data.

37 (16) \$5,000,000 of the general fund—state appropriation for
38 fiscal year 2016 and \$5,000,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely for the

1 provision of training for teachers in the performance-based teacher
2 principal evaluation program.

3 (17) \$7,235,000 of the general fund—state appropriation for
4 fiscal year 2016 and \$9,352,000 of the general fund—state
5 appropriation for fiscal year 2017 are provided solely for the
6 implementation of chapter 159, Laws of 2013 (Engrossed Second
7 Substitute Senate Bill No. 5329) (persistently failing schools).

8 (18) \$100,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$100,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely to promote the financial
11 literacy of students. The effort will be coordinated through the
12 financial literacy public-private partnership.

13 (19) \$99,000 of the general fund—state appropriation for fiscal
14 year 2016 is provided solely for the office of the superintendent of
15 public instruction to implement a youth dropout prevention program
16 that incorporates partnerships between community-based organizations,
17 schools, food banks and farms or gardens. The office of the
18 superintendent of public instruction shall select one school district
19 that must partner with an organization that is operating an existing
20 similar program and that also has the ability to serve at least 40
21 students. Of the amount appropriated in this subsection, up to
22 \$10,000 may be used by the office of the superintendent of public
23 instruction for administration of the program.

24 (20) \$2,194,000 of the general fund—state appropriation for
25 fiscal year 2016 and \$2,194,000 of the general fund—state
26 appropriation for fiscal year 2017 are provided solely to implement
27 chapter 18, Laws of 2013 2nd sp. sess. (Engrossed Substitute Senate
28 Bill No. 5946) (strengthening student educational outcomes).

29 (21) \$856,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$1,061,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for chapter 184, Laws of 2013
32 (Second Substitute House Bill No. 1642) (academic acceleration) and
33 other activities proven to increase K-12 student enrollment in
34 rigorous courses.

35 (22) \$36,000 of the general fund—state appropriation for fiscal
36 year 2016 and \$36,000 of the general fund—state appropriation for
37 fiscal year 2017 are provided solely for chapter 212, Laws of 2014
38 (Substitute Senate Bill No. 6074) (homeless student educational
39 outcomes).

1 (23) \$80,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$80,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely for chapter 219, Laws of 2014
4 (Second Substitute Senate Bill No. 6163) (expanded learning).

5 (24) \$15,000 of the general fund—state appropriation for fiscal
6 year 2016 and \$10,000 of the general fund—state appropriation for
7 fiscal year 2017 are provided solely for chapter 102, Laws of 2014
8 (Senate Bill No. 6424) (biliteracy seal).

9 (25) \$500,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for the office of the
12 superintendent of public instruction to contract with a nonprofit
13 organization to integrate the state learning standards in English
14 language arts, mathematics, and science with outdoor field studies
15 and project-based and work-based learning opportunities aligned with
16 the environmental, natural resource, and agricultural sectors.

17 (26) \$1,392,000 of general fund—state appropriation for fiscal
18 year 2016 is provided solely for professional development and
19 coaching for state-funded high school mathematics and science
20 teachers. Training shall be provided in the 2015-16 school year by
21 the science and mathematics coordinators at each educational service
22 district. The professional development shall include instructional
23 strategies and curriculum-specific training to improve outcomes for
24 the statewide high school mathematics assessment or the high school
25 biology assessment. The professional development provided may be
26 broken up into shorter timeframes over the course of more than one
27 day, but the aggregate amount of professional development provided
28 shall be one full work day.

29 (27) \$205,000 of the general fund—state appropriation for fiscal
30 year 2017 is provided solely for grants to high schools that have an
31 existing international baccalaureate program and enrollments of
32 seventy percent or more students eligible for free or reduced-price
33 meals in the prior school year to implement and sustain an
34 international baccalaureate program.

35 (28) Within the amounts provided in this section, the
36 superintendent of public instruction shall obtain an existing student
37 assessment inventory tool that is free and openly licensed and
38 distribute the tool to every school district. Each school district
39 shall use the student assessment inventory tool to identify all

1 state-level and district-level assessments that are required of
 2 students. The state-required assessments should include: Reading
 3 proficiency assessments used for compliance with RCW 28A.320.202; the
 4 required statewide assessments under chapter 28A.655 RCW in grades
 5 three through eight and at the high school level in English language
 6 arts, mathematics, and science, as well as the practice and training
 7 tests used to prepare for them; and the high school end-of-course
 8 exams in mathematics under RCW 28A.655.066. District-required
 9 assessments should include: The second grade reading assessment used
 10 to comply with RCW 28A.300.320; interim smarter balanced assessments,
 11 if required; the measures of academic progress assessment, if
 12 required; and other required interim, benchmark, or summative
 13 standardized assessments, including assessments used in social
 14 studies, the arts, health, and physical education in accordance with
 15 RCW 28A.230.095, and for educational technology in accordance with
 16 RCW 28A.655.075. The assessments identified should not include
 17 assessments used to determine eligibility for any categorical program
 18 including the transitional bilingual instruction program, learning
 19 assistance program, highly capable program, special education
 20 program, or any formative or diagnostic assessments used solely to
 21 inform teacher instructional practices, other than those already
 22 identified. By October 15, 2016, each district shall report to the
 23 superintendent the amount of student time that is spent taking each
 24 assessment identified. By December 15, 2016, the superintendent shall
 25 summarize the information reported by the school districts and report
 26 to the education committees of the house of representatives and the
 27 senate.

28 **Sec. 1512.** 2016 sp.s. c 36 s 512 (uncodified) is amended to read
 29 as follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
 31 **BILINGUAL PROGRAMS**

32	General Fund—State Appropriation (FY 2016)	. . . . .	\$118,648,000
33	General Fund—State Appropriation (FY 2017)	. . . . .	(\$124,751,000)
34			<u>\$129,666,000</u>
35	General Fund—Federal Appropriation	. . . . .	\$72,207,000
36	TOTAL APPROPRIATION.	. . . . .	(\$315,606,000)
37			<u>\$320,521,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2)(a) For the 2015-16 and 2016-17 school years, the
7 superintendent shall allocate funding to school districts for
8 transitional bilingual programs under RCW 28A.180.010 through
9 28A.180.080, including programs for exited students, as provided in
10 RCW 28A.150.260(10)(b) and the provisions of this section. In
11 calculating the allocations, the superintendent shall assume the
12 following averages: (i) Additional instruction of 4.7780 hours per
13 week per transitional bilingual program student in grades
14 kindergarten through twelve in school years 2015-16 and 2016-17; (ii)
15 additional instruction of 3.0000 hours per week in school years
16 2015-16 and 2016-17 for the head count number of students who have
17 exited the transitional bilingual instruction program within the
18 previous two years based on their performance on the English
19 proficiency assessment; (iii) fifteen transitional bilingual program
20 students per teacher; (iv) 36 instructional weeks per year; (v) 900
21 instructional hours per teacher; and (vi) the district's average
22 staff mix and compensation rates as provided in sections 503 and 504
23 of this act. Pursuant to RCW 28A.180.040(1)(g), the instructional
24 hours specified in (a)(ii) of this subsection (2) are within the
25 program of basic education.

26 (b) From July 1, 2015, to August 31, 2015, the superintendent
27 shall allocate funding to school districts for transitional bilingual
28 instruction programs as provided in section 514, chapter 4, Laws of
29 2013, 2nd sp. sess., as amended.

30 (3) The superintendent may withhold allocations to school
31 districts in subsection (2) of this section solely for the central
32 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
33 up to the following amounts: 2.40 percent for school year 2015-16 and
34 1.97 percent for school year 2016-17.

35 (4) The general fund—federal appropriation in this section is for
36 migrant education under Title I Part C and English language
37 acquisition, and language enhancement grants under Title III of the
38 elementary and secondary education act.

1 (5) \$35,000 of the general fund—state appropriation for fiscal
2 year 2016 and \$35,000 of the general fund—state appropriation for
3 fiscal year 2017 are provided solely to track current and former
4 transitional bilingual program students.

5 (6) \$1,456,000 of the general fund—state appropriation for fiscal
6 year 2017 is provided solely for the central provision of assessments
7 pursuant to RCW 28A.180.090.

8 **Sec. 1513.** 2016 sp.s. c 36 s 513 (uncodified) is amended to read
9 as follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
11 **ASSISTANCE PROGRAM**

12	General Fund—State Appropriation (FY 2016)	. . . . .	\$224,311,000
13	General Fund—State Appropriation (FY 2017)	. . . . .	(\$228,865,000)
14			<u>\$225,808,000</u>
15	General Fund—Federal Appropriation	. . . . .	\$494,468,000
16	TOTAL APPROPRIATION.	. . . . .	(\$947,644,000)
17			<u>\$944,587,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The general fund—state appropriations in this section are
21 subject to the following conditions and limitations:

22 (a) The appropriations include such funds as are necessary to
23 complete the school year ending in the fiscal year and for prior
24 fiscal year adjustments.

25 (b)(i) For the 2015-16 and 2016-17 school years, the
26 superintendent shall allocate funding to school districts for
27 learning assistance programs as provided in RCW 28A.150.260(10)(a),
28 except that the allocation for the additional instructional hours
29 shall be enhanced as provided in this section, which enhancements are
30 within the program of the basic education. In calculating the
31 allocations, the superintendent shall assume the following averages:

32 (A) Additional instruction of 2.3975 hours per week per funded
33 learning assistance program student for the 2015-16 school year and
34 the 2016-17 school year; (B) fifteen learning assistance program
35 students per teacher; (C) 36 instructional weeks per year; (D) 900
36 instructional hours per teacher; and (E) the district's average staff
37 mix and compensation rates as provided in sections 503 and 504 of
38 this act.

1 (ii) From July 1, 2015, to August 31, 2015, the superintendent
2 shall allocate funding to school districts for learning assistance
3 programs as provided in section 515, chapter 4, Laws of 2013, 2nd sp.
4 sess., as amended.

5 (c) A school district's funded students for the learning
6 assistance program shall be the sum of the district's full-time
7 equivalent enrollment in grades K-12 for the prior school year
8 multiplied by the district's percentage of October headcount
9 enrollment in grades K-12 eligible for free or reduced-price lunch in
10 the prior school year. The prior school year's October headcount
11 enrollment for free and reduced-price lunch shall be as reported in
12 the comprehensive education data and research system.

13 (2) Allocations made pursuant to subsection (1) of this section
14 shall be adjusted to reflect ineligible applications identified
15 through the annual income verification process required by the
16 national school lunch program, as recommended in the report of the
17 state auditor on the learning assistance program dated February,
18 2010.

19 (3) The general fund—federal appropriation in this section is
20 provided for Title I Part A allocations of the no child left behind
21 act of 2001.

22 (4) A school district may carry over from one year to the next up
23 to 10 percent of the general fund—state funds allocated under this
24 program; however, carryover funds shall be expended for the learning
25 assistance program.

26 (5) Within existing resources, during the 2015-16 and 2016-17
27 school years, school districts are authorized to use funds allocated
28 for the learning assistance program to also provide assistance to
29 high school students who have not passed the state assessment in
30 science.

31 **Sec. 1514.** 2016 sp.s. c 36 s 514 (uncodified) is amended to read
32 as follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

34 (1) Amounts distributed to districts by the superintendent
35 through part V of this act are for allocations purposes only, unless
36 specified by part V of this act, and do not entitle a particular
37 district, district employee, or student to a specific service, beyond
38 what has been expressly provided in statute. Part V of this act
39 restates the requirements of various sections of Title 28A RCW. If

1 any conflict exists, the provisions of Title 28A RCW control unless
2 this act explicitly states that it is providing an enhancement. Any
3 amounts provided in part V of this act in excess of the amounts
4 required by Title 28A RCW provided in statute, are not within the
5 program of basic education unless clearly stated by this act.

6 (2) To the maximum extent practicable, when adopting new or
7 revised rules or policies relating to the administration of
8 allocations in part V of this act that result in fiscal impact, the
9 office of the superintendent of public instruction shall attempt to
10 seek legislative approval through the budget request process.

11 (3) Appropriations made in this act to the office of the
12 superintendent of public instruction shall initially be allotted as
13 required by this act. Subsequent allotment modifications shall not
14 include transfers of moneys between sections of this act, except as
15 expressly provided in subsection (4) of this section.

16 (4) The appropriations to the office of the superintendent of
17 public instruction in this act shall be expended for the programs and
18 amounts specified in this act. However, after May 1, (~~2016~~) 2017,
19 unless specifically prohibited by this act and after approval by the
20 director of financial management, the superintendent of public
21 instruction may transfer state general fund appropriations for fiscal
22 year (~~2016~~) 2017 among the following programs to meet the
23 apportionment schedule for a specified formula in another of these
24 programs: General apportionment; employee compensation adjustments;
25 pupil transportation; special education programs; institutional
26 education programs; transitional bilingual programs; highly capable;
27 and learning assistance programs.

28 (5) The director of financial management shall notify the
29 appropriate legislative fiscal committees in writing prior to
30 approving any allotment modifications or transfers under this
31 section.

32 (6) As required by RCW 28A.710.110 as amended by Engrossed Second
33 Substitute Senate Bill No. 6194 (public schools other than common
34 schools), the office of the superintendent of public instruction
35 shall transmit the charter school authorizer oversight fee for the
36 charter school commission to the charter school oversight account.

37 (7) State general fund appropriations distributed through Part V
38 of this act for the operation and administration of charter schools
39 as provided in chapter 28A.710 RCW shall not include state common
40 school levy revenues collected under RCW 84.52.065.

1 **Sec. 1515.** 2016 sp.s. c 36 s 516 (uncodified) is amended to read
2 as follows:

3 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
4 **CHARTER SCHOOLS**

5 Washington Opportunity Pathways Account—State

6 Appropriation.	((\$10,159,000))
7	<u>\$10,527,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The superintendent shall distribute funding appropriated in
11 this section to charter schools under chapter 28A.710 RCW as amended
12 by Engrossed Second Substitute Senate Bill No. 6194 (public schools
13 other than common schools).

14 (2) Within amounts provided in this section the superintendent
15 may distribute funding for safety net awards for charter schools with
16 demonstrated needs for special education funding beyond the amounts
17 provided under chapter 28A.710 RCW.

18 **Sec. 1516.** 2016 sp.s. c 36 s 517 (uncodified) is amended to read
19 as follows:

20 **FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

21 General Fund—State Appropriation (FY 2016)	\$497,000
22 Washington Opportunity Pathways Account—State	
23 Appropriation.	\$546,000
24 Charter Schools Oversight Account—State Appropriation . . .	\$400,000
25 TOTAL APPROPRIATION.	\$1,443,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The entire Washington opportunity
28 pathways account—state appropriation in this section is provided (~~to~~
29 ~~the superintendent of public instruction~~) solely for the operations
30 of the Washington state charter school commission under chapter
31 28A.710 RCW as amended by Engrossed Second Substitute Senate Bill No.
32 6194 (public schools other than common schools).

(End of part)

PART XVI
HIGHER EDUCATION

Sec. 1601. 2016 sp.s. c 36 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2016)	\$625,251,000
General Fund—State Appropriation (FY 2017)	((\$666,835,000))
	<u>\$667,514,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$17,548,000
Education Construction Account—State Appropriation	\$7,109,000
Education Legacy Trust Account—State	
Appropriation	\$96,422,000
TOTAL APPROPRIATION	((\$1,413,165,000))
	<u>\$1,413,844,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2016 and \$33,261,000 of the general fund—state appropriation for fiscal year 2017 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2016 and at least 7,170 full-time equivalent students in fiscal year 2017.

(2) \$5,450,000 of the education legacy trust account—state appropriation is provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2016 and \$425,000 of the general fund—state appropriation for fiscal year 2017 are provided solely for Seattle central college's expansion of allied health programs.

1 (4) \$17,058,000 of the general fund—state appropriation for
2 fiscal year 2016 and (~~(\$17,506,000)~~) \$17,765,000 of the general fund—
3 state appropriation for fiscal year 2017 are provided solely for the
4 implementation of Second Engrossed Substitute Senate Bill No. 5954
5 (college affordability program). If the bill is not enacted by July
6 10, 2015, the amounts provided in this subsection shall lapse. For
7 the 2016-17 academic year, if the total full-time equivalent annual
8 average resident undergraduate enrollment for all community and
9 technical colleges increases by more than one percent from the
10 2015-16 academic year, for purposes of calculating state funding for
11 the tuition reduction backfill, only a one percent growth rate or all
12 community and technical colleges' total preceding five-year average
13 percentage full-time equivalent enrollment change, whichever is
14 greater, may be used in calculating the backfill.

15 (5) \$5,250,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$5,250,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the student achievement
18 initiative.

19 (6) \$410,000 of the general fund—state appropriation for fiscal
20 year 2016, and \$860,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for the expansion of the
22 mathematics, engineering, and science achievement program. The state
23 board shall report back to the appropriate committees of the
24 legislature on the number of campuses and students served by December
25 31, 2018.

26 (7) \$750,000 of the general fund—state appropriation for fiscal
27 year 2016 is provided solely for Bellevue college to develop a
28 baccalaureate of science degree in computer science. Subject to
29 approval by the state board for community and technical colleges, in
30 fiscal year 2016 Bellevue college shall develop a baccalaureate of
31 science degree in computer science. This degree must be directed at
32 high school graduates who may enroll directly as freshmen and
33 transfer-oriented degree and professional and technical degree
34 holders. Bellevue college will develop a plan for offering this new
35 degree by no later than fall quarter 2016. With the exception of the
36 amounts provided in this subsection, the plan must assume funding for
37 this new degree will come through redistribution of the college's
38 current per full-time enrollment funding. The plan shall be delivered
39 to the state board by June 30, 2016.

1 (8) Pursuant to aerospace industry appropriations (chapter 1,
2 Laws of 2013 3rd sp. sess.), \$1,080,000 of the general fund—state
3 appropriation for fiscal year 2016 and \$1,500,000 of the general fund
4 —state appropriation for fiscal year 2017 are provided solely for
5 operating a fabrication composite wing incumbent worker training
6 program to be housed at the Washington aerospace training and
7 research center.

8 (9) \$150,000 of the general fund—state appropriation for fiscal
9 year 2016 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2017 are provided solely for the state board to conduct a
11 feasibility study for a potential new community and technical college
12 in and for program delivery through Pierce college in conjunction
13 with the Bethel school district for the Graham, Washington area.

14 (10) \$100,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the aerospace center of
17 excellence currently hosted by Everett community college to:

18 (a) Increase statewide communications and outreach between
19 industry sectors, industry organizations, businesses, K-12 schools,
20 colleges, and universities;

21 (b) Enhance information technology to increase business and
22 student accessibility and use of the center's web site; and

23 (c) Act as the information entry point for prospective students
24 and job seekers regarding education, training, and employment in the
25 industry.

26 (11) Community and technical colleges are not required to send
27 mass mailings of course catalogs to residents of their districts.
28 Community and technical colleges shall consider lower cost
29 alternatives, such as mailing postcards or brochures that direct
30 individuals to online information and other ways of acquiring print
31 catalogs.

32 (12) The state board for community and technical colleges shall
33 not use funds appropriated in this section to support intercollegiate
34 athletics programs.

35 (13)(a) The state board must provide quality assurance reports on
36 the ctcLink project at the frequency directed by the office of chief
37 information officer for review and for posting on its information
38 technology project dashboard.

1 (b) The state board must develop a technology budget using a
2 method similar to the state capital budget, identifying project
3 costs, funding sources, and anticipated deliverables through each
4 stage of the investment and across fiscal periods and biennia from
5 project initiation to implementation. The budget must be updated at
6 the frequency directed by the office of chief information officer for
7 review and for posting on its information technology project
8 dashboard.

9 (c) The state board must contract with an independent
10 verification and validation consultant to review the software that
11 currently exists to determine if configuration and integrations are
12 complete and to evaluate readiness to move forward with the ctcLink
13 project. The state board must define the consultant's scope of work
14 in conjunction with the office of chief information officer and allow
15 for independent reporting by the consultant to the office of chief
16 information officer.

17 (d) The office of the chief information officer may suspend the
18 ctcLink project at any time if the office of the chief information
19 officer determines that the project is not meeting or is not expected
20 to meet anticipated performance measures, implementation timelines,
21 or budget estimates. Once suspension or termination occurs, the state
22 board shall not make additional expenditures on the ctcLink project
23 without approval of the chief information officer.

24 (14) \$750,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$2,250,000 of the general fund—state appropriation for
26 fiscal year 2017 is provided solely for Bellingham Technical College
27 to administer on-site worker training and skill enhancement training
28 for employees of trade-impacted industrial facilities pursuant to
29 trade adjustment assistance decision 64764.

30 (15) \$157,000 of the general fund—state appropriation for fiscal
31 year 2017 is provided solely for Wenatchee Valley college to develop
32 a wildfire prevention program.

33 **Sec. 1602.** 2016 sp.s. c 36 s 603 (uncodified) is amended to read
34 as follows:

35 **FOR THE UNIVERSITY OF WASHINGTON**

36	General Fund—State Appropriation (FY 2016).	\$279,934,000
37	General Fund—State Appropriation (FY 2017).	(\$317,254,000)
38		<u>\$317,739,000</u>

1	Education Legacy Trust Account—State Appropriation. . . .	\$28,088,000
2	Economic Development Strategic Reserve Account—	
3	State Appropriation.	\$3,011,000
4	Biotoxin Account—State Appropriation.	\$492,000
5	Accident Account—State Appropriation.	\$7,129,000
6	Medical Aid Account—State Appropriation.	\$6,749,000
7	Aquatic Land Enhancement Account—State Appropriation. . .	\$1,550,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2016).	\$227,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2017).	\$227,000
12	TOTAL APPROPRIATION.	(\$644,661,000)
13		<u>\$645,146,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$52,000 of the general fund—state appropriation for fiscal
17 year 2016 and \$52,000 of the general fund—state appropriation for
18 fiscal year 2017 are provided solely for the center for international
19 trade in forest products in the college of forest resources.

20 (2) \$200,000 of the general fund—state appropriation for fiscal
21 year 2016 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2017 are provided solely for labor archives of
23 Washington. The university shall work in collaboration with the state
24 board for community and technical colleges.

25 (3) \$8,000,000 of the education legacy trust account—state
26 appropriation is provided solely for the family medicine residency
27 network at the university to expand the number of residency slots
28 available in Washington.

29 (4) The university must continue work with the education research
30 and data center to demonstrate progress in computer science and
31 engineering enrollments. By September 1st of each year, the
32 university shall provide a report including but not limited to the
33 cost per student, student completion rates, and the number of low-
34 income students enrolled in each program, any process changes or
35 best-practices implemented by the university, and how many students
36 are enrolled in computer science and engineering programs above the
37 prior academic year.

38 (5) \$1,550,000 of the aquatic lands enhancement account—state is
39 provided solely for ocean acidification monitoring, forecasting, and

1 research and for operation of the Washington ocean acidification
2 center. By September 1, 2015, the center must provide a biennial work
3 plan and begin quarterly progress reports to the Washington marine
4 resources advisory council created under RCW 43.06.338.

5 (6) \$6,000,000 of the education legacy trust account—state
6 appropriation is provided solely for the expansion of degrees in the
7 department of computer science and engineering at the Seattle campus.

8 (7) \$10,429,000 of the general fund—state appropriation for
9 fiscal year 2016 and (~~(\$37,155,000)~~) \$37,640,000 of the general fund—
10 state appropriation for fiscal year 2017 are provided solely for the
11 implementation of Second Engrossed Substitute Senate Bill No. 5954
12 (college affordability program). If the bill is not enacted by July
13 10, 2015, the amounts provided in this subsection shall lapse. For
14 the 2016-17 academic year, if the university's full-time equivalent
15 annual average resident undergraduate enrollment increases by more
16 than one percent from the 2015-16 academic year, for purposes of
17 calculating state funding for the tuition reduction backfill, only a
18 one percent growth rate or the university's preceding five-year
19 average percentage full-time equivalent enrollment change, whichever
20 is greater, may be used in calculating the backfill.

21 (8) \$3,000,000 of the economic development strategic reserve
22 account appropriation is provided solely to support the joint center
23 for aerospace innovation technology.

24 (9) The University of Washington shall not use funds appropriated
25 in this section to support intercollegiate athletics programs.

26 (10) \$250,000 of the general fund—state appropriation for fiscal
27 year 2016 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2017 are provided solely for the latino health center.

29 (11) \$200,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$200,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the climate impacts group in
32 the college of the environment.

33 (12) To the extent federal or private funding is available for
34 this purpose, the center for education data and research at the
35 University of Washington shall examine the relationship between
36 participation in pension systems and teacher quality and mobility
37 patterns in the state, including changes in the patterns that have
38 occurred since the 2009-2011 fiscal biennium. The department of
39 retirement systems shall facilitate University of Washington

1 researchers' access to necessary individual-level data necessary to
2 effectively conduct the study. The University of Washington shall
3 ensure that no individually identifiable information will be
4 disclosed at any time. An interim report on project findings must be
5 completed by November 15, 2015, and a final report must be submitted
6 to the governor and to the relevant committees of the legislature by
7 October 15, 2016.

8 (13) \$3,600,000 of the general fund—state appropriation for
9 fiscal year 2016 and \$5,400,000 of the general fund—state
10 appropriation for fiscal year 2017 are provided solely for the
11 continued operations of the Washington, Wyoming, Alaska, Montana,
12 Idaho medical school program.

13 (14) Within the amounts provided in this section, the university
14 must determine the feasibility of establishing inter-agency
15 agreements with the department of corrections and the special
16 commitment center within the department of social and health services
17 to provide each entity with discount pricing on prescription
18 hepatitis C medications or other prescription medications as allowed
19 under section 340B of the public health services act. By January 1,
20 2016, the university must submit a report to the relevant policy and
21 fiscal committees of the legislature that includes the following:

22 (a) Description of the steps required to achieve institutional
23 cooperation on 340B pricing;

24 (b) Identification of barriers to achieving such an agreement;

25 (c) Where possible, possible solutions to overcoming these
26 barriers;

27 (d) Estimates of the fiscal impact of this agreement in the
28 2015-2017 and 2017-2019 fiscal biennia; and

29 (e) Timeline for implementation of such an agreement.

30 The inter-agency agreements must be in place prior to July 1,
31 2016, and the agreements must not jeopardize the University of
32 Washington's current compliance status with 340B program rules and
33 regulations.

34 (15) Within the funds appropriated in this section, the
35 University of Washington shall:

36 (a) Review the scholarly literature on the short-term and long-
37 term effects of marijuana use to assess if other states or private
38 entities are conducting marijuana research in areas that may be
39 useful to the state.

1 (b) Provide as part of its budget request for the 2017-2019
2 biennium:

3 (i) A list of intended state, federal, and privately funded
4 marijuana research, including cost, duration, and scope;

5 (ii) Plans for partnerships with other universities, state
6 agencies, or private entities, including entities outside the state,
7 for purposes related to researching short-term and long-term effects
8 of marijuana use.

9 (16) \$18,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$18,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely to implement Substitute Senate
12 Bill No. 6519 (telemedicine). If the bill is not enacted by June 30,
13 2016, the amounts provided in this subsection shall lapse.

14 (17) \$25,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$25,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the implementation of House
17 Bill No. 1138 (higher education mental health).

18 **Sec. 1603.** 2016 sp.s. c 36 s 604 (uncodified) is amended to read
19 as follows:

20 **FOR WASHINGTON STATE UNIVERSITY**

21	General Fund—State Appropriation (FY 2016).	\$181,494,000
22	General Fund—State Appropriation (FY 2017).	((\$207,738,000))
23		<u>\$207,514,000</u>
24	Education Legacy Trust Account—State Appropriation.	\$33,995,000
25	Dedicated Marijuana Account—State Appropriation (FY 2016).	\$138,000
26	Dedicated Marijuana Account—State Appropriation (FY 2017).	\$138,000
27	TOTAL APPROPRIATION.	((\$423,503,000))
28		<u>\$423,279,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$90,000 of the general fund—state appropriation for fiscal
32 year 2016 and \$90,000 of the general fund—state appropriation for
33 fiscal year 2017 are provided solely for a rural economic development
34 and outreach coordinator.

35 (2) The university must continue work with the education research
36 and data center to demonstrate progress in computer science and
37 engineering enrollments. By September 1st of each year, the
38 university shall provide a report including but not limited to the

1 cost per student, student completion rates, and the number of low-
2 income students enrolled in each program, any process changes or
3 best-practices implemented by the university, and how many students
4 are enrolled in computer science and engineering programs above the
5 prior academic year.

6 (3) \$1,000,000 of the general fund—state appropriation for fiscal
7 2016 and \$630,000 of the general fund—state appropriation for fiscal
8 year 2017 are provided solely for the creation of an electrical
9 engineering program located in Bremerton. At full implementation, the
10 university is expected to increase degree production by 25 new
11 bachelor's degrees per year. The university must identify these
12 students separately when providing data to the education research
13 data center as required in subsection (2) of this section.

14 (4) \$1,000,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$1,370,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for the creation of software
17 engineering and data analytic programs at the university center in
18 Everett. At full implementation, the university is expected to enroll
19 50 students per academic year. The university must identify these
20 students separately when providing data to the education research
21 data center as required in subsection (2) of this section.

22 (5) \$500,000 of the general fund—state appropriation for fiscal
23 year 2016 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2017 are provided solely for state match requirements
25 related to the federal aviation administration grant.

26 (6) Washington State University shall not use funds appropriated
27 in this section to support intercollegiate athletic programs.

28 (7) \$8,980,000 of the general fund—state appropriation for fiscal
29 year 2016 and (~~(\$27,068,000)~~) \$26,756,000 of the general fund—state
30 appropriation for fiscal year 2017 are provided solely for the
31 implementation of Second Engrossed Substitute Senate Bill No. 5954
32 (college affordability program). If the bill is not enacted by July
33 10, 2015, the amounts provided in this subsection shall lapse. For
34 the 2016-17 academic year, if the university's full-time equivalent
35 annual average resident undergraduate enrollment increases by more
36 than one percent from the 2015-16 academic year, for purposes of
37 calculating state funding for the tuition reduction backfill, only a
38 one percent growth rate or the university's preceding five-year

1 average percentage full-time equivalent enrollment change, whichever
2 is greater, may be used in calculating the backfill.

3 (8) \$1,098,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$1,402,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for development of a medical
6 school in Spokane. Funding must support the development of the
7 curriculum, the courses, the faculty, and the administrative
8 structure required by the liaison committee on medical education.

9 (9) Within the funds appropriated in this section, Washington
10 State University is required to provide administrative support to the
11 sustainable aviation biofuels work group authorized under RCW
12 28B.30.904.

13 (10) Within the funds appropriated in this section, Washington
14 State University shall:

15 (a) Review the scholarly literature on the short-term and long-
16 term effects of marijuana use to assess if other states or private
17 entities are conducting marijuana research in areas that may be
18 useful to the state.

19 (b) Provide as part of its budget request for the 2017-2019
20 biennium:

21 (i) A list of intended state, federal, and privately funded
22 marijuana research, including cost, duration, and scope;

23 (ii) Plans for partnerships with other universities, state
24 agencies, or private entities, including entities outside the state,
25 for purposes related to researching short-term and long-term effects
26 of marijuana use.

27 (11) \$135,000 of the general fund—state appropriation for fiscal
28 year 2017 is provided solely for a honey bee biology research
29 position.

30 (12) \$580,000 of the general fund—state appropriation for fiscal
31 year 2017 is provided solely for the development of an organic
32 agriculture systems degree program located at the university center
33 in Everett.

34 **Sec. 1604.** 2016 sp.s. c 36 s 605 (uncodified) is amended to read
35 as follows:

36 **FOR EASTERN WASHINGTON UNIVERSITY**

37 General Fund—State Appropriation (FY 2016). \$38,689,000

38 General Fund—State Appropriation (FY 2017). (~~(\$48,098,000)~~)

1		<u>\$48,158,000</u>
2	Education Legacy Trust Account—State	
3	Appropriation.	\$16,718,000
4	TOTAL APPROPRIATION.	((\$103,505,000))
5		<u>\$103,565,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) At least \$200,000 of the general fund—state appropriation for
9 fiscal year 2016 and at least \$200,000 of the general fund—state
10 appropriation for fiscal year 2017 must be expended on the Northwest
11 autism center.

12 (2) The university must continue work with the education research
13 and data center to demonstrate progress in computer science and
14 engineering enrollments. By September 1st of each year, the
15 university shall provide a report including but not limited to the
16 cost per student, student completion rates, and the number of low-
17 income students enrolled in each program, any process changes or
18 best-practices implemented by the university, and how many students
19 are enrolled in computer science and engineering programs above the
20 prior academic year.

21 (3) Eastern Washington University shall not use funds
22 appropriated in this section to support intercollegiate athletics
23 programs.

24 (4) \$750,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$750,000 of the general fund—state appropriation are
26 provided solely for student success and advising programs that lead
27 to increased degree completion.

28 (5) \$2,425,000 of the general fund—state appropriation for fiscal
29 year 2016 and (~~(\$9,698,000)~~) \$9,611,000 of the general fund—state
30 appropriation for fiscal year 2017 are provided solely for the
31 implementation of Second Engrossed Substitute Senate Bill No. 5954
32 (college affordability program). If the bill is not enacted by July
33 10, 2015, the amounts provided in this subsection shall lapse. For
34 the 2016-17 academic year, if the university's full-time equivalent
35 annual average resident undergraduate enrollment increases by more
36 than one percent from the 2015-16 academic year, for purposes of
37 calculating state funding for the tuition reduction backfill, only a
38 one percent growth rate or the university's preceding five-year

1 average percentage full-time equivalent enrollment change, whichever
2 is greater, may be used in calculating the backfill.

3 **Sec. 1605.** 2016 sp.s. c 36 s 606 (uncodified) is amended to read
4 as follows:

5 **FOR CENTRAL WASHINGTON UNIVERSITY**

6	General Fund—State Appropriation (FY 2016).	\$36,958,000
7	General Fund—State Appropriation (FY 2017).	(\$47,578,000)
8		<u>\$47,778,000</u>
9	Education Legacy Trust Account—State Appropriation.	\$19,140,000
10	TOTAL APPROPRIATION.	(\$103,676,000)
11		<u>\$103,876,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The university must continue work with the education research
15 and data center to demonstrate progress in engineering enrollments.
16 By September 1st of each year, the university shall provide a report
17 including but not limited to the cost per student, student completion
18 rates, and the number of low-income students enrolled in each
19 program, any process changes or best-practices implemented by the
20 university, and how many students are enrolled in engineering
21 programs above the prior academic year.

22 (2) Central Washington University shall not use funds
23 appropriated in this section to support intercollegiate athletics
24 programs.

25 (3) \$750,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$750,000 of the general fund—state appropriation are
27 provided solely for student success and advising programs that lead
28 to increased degree completion.

29 (4) \$2,739,000 of the general fund—state appropriation for fiscal
30 year 2016 and ~~(\$10,826,000)~~ \$10,833,000 of the general fund—state
31 appropriation for fiscal year 2017 are provided solely for the
32 implementation of Second Engrossed Substitute Senate Bill No. 5954
33 (college affordability program). If the bill is not enacted by July
34 10, 2015, the amounts provided in this subsection shall lapse. For
35 the 2016-17 academic year, if the university's full-time equivalent
36 annual average resident undergraduate enrollment increases by more
37 than one percent from the 2015-16 academic year, for purposes of
38 calculating state funding for the tuition reduction backfill, only a

1 one percent growth rate or the university's preceding five-year
2 average percentage full-time equivalent enrollment change, whichever
3 is greater, may be used in calculating the backfill.

4 **Sec. 1606.** 2016 sp.s. c 36 s 607 (uncodified) is amended to read
5 as follows:

6 **FOR THE EVERGREEN STATE COLLEGE**

7	General Fund—State Appropriation (FY 2016).	\$22,068,000
8	General Fund—State Appropriation (FY 2017).	(\$25,441,000)
9		<u>\$25,494,000</u>
10	Education Legacy Trust Account—State Appropriation.	\$5,493,000
11	TOTAL APPROPRIATION.	(\$53,002,000)
12		<u>\$53,055,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$39,000 of the general fund—state appropriation for fiscal
16 year 2016 and \$55,000 of the general fund—state appropriation for
17 fiscal year 2017 are provided solely for the implementation of
18 chapter 244, Laws of 2015 (college bound).

19 (2) \$39,000 of the general fund—state appropriation for fiscal
20 year 2016 and \$32,000 of the general fund—state appropriation for
21 fiscal year 2017 are provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1491 (early care & education
23 system). If the bill is not enacted by July 10, 2015, the amounts
24 provided in this subsection shall lapse.

25 (3) \$837,000 of the general fund—state appropriation for fiscal
26 year 2016 and ~~(\$3,327,000)~~ \$3,295,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for the
28 implementation of Second Engrossed Substitute Senate Bill No. 5954
29 (college affordability program). If the bill is not enacted by July
30 10, 2015, the amounts provided in this subsection shall lapse. For
31 the 2016-17 academic year, if the college's full-time equivalent
32 annual average resident undergraduate enrollment increases by more
33 than one percent from the 2015-16 academic year, for purposes of
34 calculating state funding for the tuition reduction backfill, only a
35 one percent growth rate or the college's preceding five-year average
36 percentage full-time equivalent enrollment change, whichever is
37 greater, may be used in calculating the backfill.

1 (4) \$40,000 of the general fund—state appropriation for fiscal
2 year 2016 is provided solely for the tuition metric study in Second
3 Engrossed Substitute Senate Bill No. 5954 (college affordability
4 program). If the bill is not enacted by July 10, 2015, the amounts
5 provided in this subsection shall lapse.

6 (5) \$121,000 of the general fund—state appropriation for fiscal
7 year 2016 is provided solely for implementation of section 15 of
8 chapter 269, Laws of 2015 (mental health/involuntary outpatient). If
9 the bill is not enacted by July 10, 2015, the amount provided in this
10 subsection shall lapse.

11 (6) \$295,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$295,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for the Washington state
14 institute of public policy to contract with an objective, non-
15 partisan, nationally known organization to examine policy options for
16 increasing the availability of primary care services in rural
17 Washington.

18 (7) \$750,000 of the general fund—state appropriation for fiscal
19 year 2016 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2017 are provided solely for student success and advising
21 programs that lead to increased degree completion.

22 (8) Funding provided in this section is sufficient for The
23 Evergreen State College to continue operations of the Longhouse
24 Center and the Northwest Indian applied research institute.

25 (9) \$50,000 of the general fund—state appropriation for fiscal
26 year 2016 and \$50,000 of the general fund—state appropriation for
27 fiscal year 2017 are provided solely for the Washington state
28 institute for public policy to review existing research literature
29 and begin a four-year study to evaluate outcomes regarding the cost
30 effectiveness of FDA approved long-acting injectable medications that
31 are indicated for the treatment of alcohol and opiate dependence. Any
32 outcome evaluation will be focused on potential benefits to prison
33 offenders being released into the community and the effects on
34 recidivism. The institute shall submit a report summarizing cost-
35 effectiveness findings from the existing research literature to the
36 appropriate committees of the legislature by December 31, 2016.

37 (10) Notwithstanding other provisions in this section, the board
38 of directors for the Washington state institute for public policy may

1 adjust due dates for projects included on the institute's 2015-2017
2 work plan as necessary to efficiently manage workload.

3 (11) The Evergreen State College shall not use funds appropriated
4 in this section to support intercollegiate athletics programs.

5 (12) \$48,000 of the general fund—state appropriation for fiscal
6 year 2017 is provided solely for the implementation of Second
7 Substitute House Bill No. 2449 (truancy reduction). If the bill is
8 not enacted by June 30, 2016, the amount provided in this subsection
9 shall lapse.

10 (13) \$32,000 of the general fund—state appropriation for fiscal
11 year 2017 is provided solely for the implementation of Second
12 Substitute House Bill No. 2791 (Washington statewide reentry
13 council). If the bill is not enacted by June 30, 2016, the amount
14 provided in this subsection shall lapse.

15 (14) \$16,000 of the general fund—state appropriation for fiscal
16 year 2017 is provided solely for the implementation of Engrossed
17 Second Substitute Senate Bill No. 6455 (professional educator
18 workforce). If the bill is not enacted by June 30, 2016, the amount
19 provided in this subsection shall lapse.

20 (15) \$26,000 of the general fund—state appropriation for fiscal
21 year 2017 is provided solely for the implementation of Engrossed
22 Senate Bill No. 6620 (school safety). If the bill is not enacted by
23 June 30, 2016, the amount provided in this subsection shall lapse.

24 (16) \$30,000 of the general fund—state appropriation for fiscal
25 year 2016 and \$120,000 of the general fund—state appropriation for
26 fiscal year 2017 are provided solely for the Washington state
27 institute for public policy to evaluate and report to the appropriate
28 legislative committees on the impact and cost effectiveness of the
29 hub home model, a model for foster care delivery. The institute shall
30 use the most appropriate available methods to evaluate the model's
31 impact on child safety, permanency, placement stability and, if
32 possible, sibling connections, culturally relevant care, and
33 caregiver retention. The report shall include an analysis of whether
34 the model yields long-term cost savings in comparison with
35 traditional foster care. The department of social and health services
36 children's administration shall facilitate provision of the data
37 necessary to conduct the evaluation. The institute shall submit an
38 interim report by January 15, 2017, and a final report by June 30,

1 2017. The institute may receive additional funds from a private
2 organization for the purpose of the evaluation.

3 (17) \$16,000 of the general fund—state appropriation for fiscal
4 year 2017 is provided solely for the Washington institute for public
5 policy to conduct a study regarding the implementation of certain
6 aspects of the involuntary treatment act, pursuant to chapter 29,
7 Laws of 2016 sp. sess. (E3SHB 1713).

8 **Sec. 1607.** 2016 sp.s. c 36 s 608 (uncodified) is amended to read
9 as follows:

10 **FOR WESTERN WASHINGTON UNIVERSITY**

11	General Fund—State Appropriation (FY 2016).	\$53,447,000
12	General Fund—State Appropriation (FY 2017).	((\$67,091,000))
13		<u>\$67,234,000</u>
14	Education Legacy Trust Account—State	
15	Appropriation.	\$13,737,000
16	TOTAL APPROPRIATION.	((\$134,275,000))
17		<u>\$134,418,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The university must continue work with the education research
21 and data center to demonstrate progress in computer science and
22 engineering enrollments. By September 1st of each year, the
23 university shall provide a report including but not limited to the
24 cost per student, student completion rates, and the number of low-
25 income students enrolled in each program, any process changes or
26 best-practices implemented by the university, and how many students
27 are enrolled in computer science and engineering programs above the
28 prior academic year.

29 (2) \$910,000 of the general fund—state appropriation for fiscal
30 year 2016 and \$630,000 of the general fund—state appropriation for
31 fiscal year 2017 are provided solely for the creation of a computer
32 and information systems security program located at Olympic college -
33 Poulsbo. The university is expected to enroll 30 students each
34 academic year beginning in fiscal year 2017. The university must
35 identify these students separately when providing data to the
36 educational data centers as required in (1) of this section.

1 (3) Western Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 (4) \$3,726,000 of the general fund—state appropriation for fiscal
5 year 2016 and (~~(\$14,819,000)~~) \$14,952,000 of the general fund—state
6 appropriation for fiscal year 2017 are provided solely for the
7 implementation of Second Engrossed Substitute Senate Bill No. 5954
8 (college affordability program). If the bill is not enacted by July
9 10, 2015, the amounts provided in this subsection shall lapse. For
10 the 2016-17 academic year, if the university's full-time equivalent
11 annual average resident undergraduate enrollment increases by more
12 than one percent from the 2015-16 academic year, for purposes of
13 calculating state funding for the tuition reduction backfill, only a
14 one percent growth rate or the university's preceding five-year
15 average percentage full-time equivalent enrollment change, whichever
16 is greater, may be used in calculating the backfill.

17 (5) \$250,000 of the general fund—state appropriation for fiscal
18 year 2017 is provided solely for the endowment of the Jaffee
19 professorship in Jewish history and holocaust studies.

20 **Sec. 1608.** 2016 sp.s. c 36 s 609 (uncodified) is amended to read
21 as follows:

22 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
23 **ADMINISTRATION**

24	General Fund—State Appropriation (FY 2016).	\$5,515,000
25	General Fund—State Appropriation (FY 2017).	((\$6,217,000))
26		<u>\$6,289,000</u>
27	General Fund—Federal Appropriation.	\$4,859,000
28	TOTAL APPROPRIATION.	((\$16,591,000))
29		<u>\$16,663,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$182,000 of the general fund—state appropriation for fiscal
33 year 2017 is provided solely for the student achievement council, the
34 workforce training and education coordinating board, and the
35 department of licensing to work together to design and oversee a
36 study, to be administered by the council, that objectively analyzes
37 and makes recommendations about systemic overlaps and gaps in
38 jurisdiction regarding for-profit degree-granting institutions and

1 private vocational schools in the state. The council may contract
2 with a neutral third-party research organization to conduct the
3 study. The study must be conducted in two phases, starting with an
4 assessment of perspectives and relevant studies. A second phase, if
5 deemed appropriate by the council, the workforce training and
6 education coordinating board, and other stakeholders, may consist of
7 facilitated discussions amongst agencies, regulated entities, and
8 stakeholders to reach agreed-upon recommendations.

9 (a) The study must include recommendations to improve oversight
10 and accountability of these institutions and schools and a review of
11 whether, and how, different standards are applied to the institutions
12 and schools by different agencies. Specifically, the study must:

13 (i) Examine the data collection and reporting practices of for-
14 profit degree-granting institutions and private vocational schools
15 compared to the data collection and reporting of the community and
16 technical colleges. The study must determine if there are
17 inconsistencies and discrepancies in the practices of the for-profit
18 degree-granting institutions and private vocational schools. The
19 study must also make recommendations on the methods of collecting,
20 analyzing, and reporting data, including what measurements to use, to
21 ensure that data from for-profit degree-granting institutions and
22 private vocational schools can be accurately compared to data from
23 the community and technical colleges;

24 (ii) Study the current regulations governing these institutions
25 and schools and recommend necessary changes to achieve consistent
26 regulatory oversight of the entire system;

27 (iii) Recommend ways to implement a cohesive method for guiding
28 and assisting current and prospective students who have questions and
29 concerns; and

30 (iv) Review whether an ombuds position serving students of for-
31 profit degree-granting institutions and private vocational schools
32 should be created. If the recommendation is to create an ombuds
33 position, the study must make a recommendation on which state entity
34 should house the position.

35 (b) The assessment phase of the study may begin July 1, 2016. The
36 council must issue a final report, including the result of any
37 facilitated agreed-upon recommendations, to the appropriate
38 committees of the legislature by January 1, 2017.

39 (2) \$25,000 of the general fund—state appropriation for fiscal
40 year 2017 is provided solely to implement Second Engrossed Substitute

1 Senate Bill No. 6601 (Washington college savings program). If the
2 bill is not enacted by June 30, 2016, the amount provided in this
3 subsection shall lapse.

4 (3) \$250,000 of the general fund—state appropriation for fiscal
5 year 2017 is provided solely for the council to complete a higher
6 education needs assessment for southeast King county, and to prepare
7 a program and operating plan to meet the higher education needs
8 identified in the assessment. The needs assessment shall consider
9 population changes, higher education participation rates, economic
10 demand and work force needs, commute times for study area residents
11 to existing higher education institutions, and any other items
12 identified by the council. In completing the needs assessment and
13 plan, the council shall consider the factors outlined in RCW
14 28B.77.080, enrollment trends in the study area, employer needs,
15 existing and needed postsecondary programs, recommended strategies
16 for promoting program participation, an estimated cost to meet the
17 assessed need, and potential location sites. In preparing a program
18 and operating plan, the council shall consider a variety of higher
19 education options including, but not limited to, a branch campus, a
20 university center, a private university, and an online learning
21 center. The needs assessment and plan must be developed in
22 consultation with an advisory committee of civic, business, and
23 education leaders from southeast King county. The council shall
24 provide a preliminary report to the appropriate committees of the
25 legislature and the governor by November 1, 2016, and a final report
26 by January 1, 2017. The council may contract with a consultant to
27 complete this study.

28 **Sec. 1609.** 2016 sp.s. c 36 s 610 (uncodified) is amended to read
29 as follows:

30 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
31 **ASSISTANCE**

32	General Fund—State Appropriation (FY 2016).	\$265,978,000
33	General Fund—State Appropriation (FY 2017).	\$234,444,000
34	General Fund—Federal Appropriation.	\$11,801,000
35	General Fund—Private/Local Appropriation.	\$300,000
36	Aerospace Training Student Loan Account—State	
37	Appropriation (FY 2017).	\$104,000
38	Washington Opportunity Expansion Account—State	

1	Appropriation.	\$6,000,000
2	Education Legacy Trust Account—State Appropriation. . . .	\$40,671,000
3	Health Professional Loan Repayment Scholarship	
4	Program Account—State Appropriation.	\$1,720,000
5	Washington Opportunity Pathways Account—State	
6	Appropriation (FY 2016).	\$95,061,000
7	Washington Opportunity Pathways Account—State	
8	Appropriation (FY 2017).	(\$78,469,000)
9		<u>\$77,260,000</u>
10	TOTAL APPROPRIATION.	(\$734,548,000)
11		<u>\$733,339,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$235,217,000 of the general fund—state appropriation for
15 fiscal year 2016, \$201,760,000 of the general fund—state
16 appropriation for fiscal year 2017, \$26,000,000 of the education
17 legacy trust account—state appropriation, \$77,500,000 of the
18 Washington opportunity pathways account—state appropriation for
19 fiscal year 2016, and \$67,500,000 of the Washington opportunity
20 pathways account—state appropriation for fiscal year 2017 are
21 provided solely for student financial aid payments under the state
22 need grant, implementation of Second Engrossed Substitute Senate Bill
23 No. 5954 (college affordability program), and state work study
24 programs including up to four percent administrative allowance for
25 the state work study program.

26 (2) Changes made to the state need grant program in the 2011-2013
27 fiscal biennium are continued in the 2015-2017 fiscal biennium. For
28 the 2015-2017 fiscal biennium, awards given to private institutions
29 shall be the same amount as the prior year.

30 (3) Changes made to the state work study program in the 2009-2011
31 and 2011-2013 fiscal biennia are continued in the 2015-2017 fiscal
32 biennium including maintaining the increased required employer share
33 of wages; adjusted employer match rates; discontinuation of
34 nonresident student eligibility for the program; and revising
35 distribution methods to institutions by taking into consideration
36 other factors such as off-campus job development, historical
37 utilization trends, and student need.

38 (4) Within the funds appropriated in this section, eligibility
39 for the state need grant includes students with family incomes at or

1 below 70 percent of the state median family income (MFI), adjusted
2 for family size, and shall include students enrolled in three to five
3 credit-bearing quarter credits, or the equivalent semester credits.
4 Awards for students with incomes between 51 and 70 percent of the
5 state median shall be prorated at the following percentages of the
6 award amount granted to those with incomes below 51 percent of the
7 MFI: 70 percent for students with family incomes between 51 and 55
8 percent MFI; 65 percent for students with family incomes between 56
9 and 60 percent MFI; 60 percent for students with family incomes
10 between 61 and 65 percent MFI; and 50 percent for students with
11 family incomes between 66 and 70 percent MFI.

12 (5) Of the amounts provided in subsection (1) of this section,
13 \$100,000 of the general fund—state appropriation for fiscal year 2016
14 and \$100,000 of the general fund—state appropriation for fiscal year
15 2017 are provided for the council to process an alternative financial
16 aid application system pursuant to RCW 28B.92.010.

17 (6)(a) Students who are eligible for the college bound
18 scholarship shall be given priority for the state need grant program.
19 These eligible college bound students whose family incomes are in the
20 0-65 percent median family income ranges must be awarded the maximum
21 state need grant for which they are eligible under state policies and
22 may not be denied maximum state need grant funding due to
23 institutional policies or delayed awarding of college bound
24 scholarship students. The council shall provide directions to
25 institutions to maximize the number of college bound scholarship
26 students receiving the maximum state need grant for which they are
27 eligible with a goal of 100 percent coordination. Institutions shall
28 identify all college bound scholarship students to receive state need
29 grant priority. If an institution is unable to identify all college
30 bound scholarship students at the time of initial state aid
31 packaging, the institution should reserve state need grant funding
32 sufficient to cover the projected enrollments of college bound
33 scholarship students.

34 (b) In calculating the college bound award, public institutions
35 of higher education are subject to the conditions and limitations in
36 RCW 28B.15.102 and shall not utilize college bound funds to offset
37 tuition costs from rate increases in excess of levels authorized in
38 section 603, chapter 50, Laws of 2011.

1 (7) \$14,670,000 of the education legacy trust account—state
2 appropriation, \$17,561,000 of the Washington opportunity pathways
3 account—state appropriation for fiscal year 2016, and (~~(\$10,969,000)~~)
4 \$9,760,000 of the Washington opportunity pathways account—state
5 appropriation for fiscal year 2017 are provided solely for the
6 college bound scholarship program, implementation of Second Engrossed
7 Substitute Senate Bill No. 5954 (college affordability program), and
8 may support scholarships for summer session.

9 (8) \$2,236,000 of the general fund—state appropriation for fiscal
10 year 2016 and \$2,236,000 of the general fund—state appropriation for
11 fiscal year 2017 are provided solely for the passport to college
12 program. The maximum scholarship award is up to \$5,000. The board
13 shall contract with a nonprofit organization to provide support
14 services to increase student completion in their postsecondary
15 program and shall, under this contract, provide a minimum of \$500,000
16 in fiscal years 2016 and 2017 for this purpose.

17 (9) \$20,000,000 of the general fund—state appropriation for
18 fiscal year 2016 and \$21,000,000 of the general fund—state
19 appropriation for fiscal year 2017 are provided solely to meet state
20 match requirements associated with the opportunity scholarship
21 program. The legislature will evaluate subsequent appropriations to
22 the opportunity scholarship program based on the extent that
23 additional private contributions are made, program spending patterns,
24 and fund balance.

25 (10) \$3,825,000 of the general fund—state appropriation for
26 fiscal year 2016 and \$3,825,000 of the general fund—state
27 appropriation for fiscal year 2017 are provided solely for
28 expenditure into the health professionals loan repayment and
29 scholarship program account. These amounts and \$1,720,000
30 appropriated from the health professionals loan repayment and
31 scholarship program account must be used to increase the number of
32 licensed primary care health professionals to serve in licensed
33 primary care health professional critical shortage areas. The office
34 of student financial assistance and the department of health shall
35 prioritize a portion of any nonfederal balances in the health
36 professional loan repayment and scholarship fund for conditional loan
37 repayment contracts with psychiatrists and with advanced registered
38 nurse practitioners for work at one of the state-operated psychiatric
39 hospitals. The office and department shall designate the state

1 hospitals as health professional shortage areas if necessary for this
2 purpose. The office shall coordinate with the department of social
3 and health services to effectively incorporate three conditional loan
4 repayments into the department's advanced psychiatric professional
5 recruitment and retention strategies. The office may use these
6 targeted amounts for other program participants should there be any
7 remaining amounts after eligible psychiatrists and advanced
8 registered nurse practitioners have been served. The office shall
9 also work to prioritize loan repayments to professionals working at
10 health care delivery sites that demonstrate a commitment to serving
11 uninsured clients.

12 (11) \$56,000 of the general fund—state appropriation for fiscal
13 year 2016 and \$42,000 of the general fund—state appropriation for
14 fiscal year 2017 are provided solely for the council to design and
15 implement a program that provides customized information to high-
16 achieving (as determined by local school districts), low-income, high
17 school students. "Low-income" means students who are from low-income
18 families as defined by the education data center in RCW 43.41.400.
19 For the purposes of designing, developing, and implementing the
20 program, the council shall partner with a national entity that offers
21 aptitude tests and shall consult with institutions of higher
22 education with a physical location in Washington. The council shall
23 implement the program no later than fall 2016, giving consideration
24 to spring mailings in order to capture early action decisions offered
25 by institutions of higher education and nonprofit baccalaureate
26 degree-granting institutions. The information packet for students
27 must include at a minimum:

28 (a) Materials that help students to choose colleges;

29 (b) An application guidance booklet;

30 (c) Application fee waivers, if available, for four-year
31 institutions of higher education and independent nonprofit
32 baccalaureate degree-granting institutions in the state that enable
33 students receiving a packet to apply without paying application fees;

34 (d) Information on college affordability and financial aid that
35 includes information on the net cost of attendance for each four-year
36 institution of higher education and each nonprofit baccalaureate
37 degree-granting institution, and information on merit and need-based
38 aid from federal, state, and institutional sources; and

1 (e) A personally addressed cover letter signed by the governor
2 and the president of each four-year institution of higher education
3 and nonprofit baccalaureate degree-granting institution in the state.

4 (12) \$6,000,000 of the opportunity expansion account—state
5 appropriation is provided solely for the opportunity expansion
6 program in RCW 28B.145.060. At the direction of the opportunity
7 scholarship board, the council must distribute the funding provided
8 in this subsection to institutions of higher education to increase
9 the number of baccalaureate degrees produced in high employer demand
10 and other programs of study.

11 (13) \$1,144,000 of the general fund—state appropriation for
12 fiscal year 2017 is provided solely for the implementation of
13 Engrossed Second Substitute Senate Bill No. 6455 (professional
14 educator workforce). If the bill is not enacted by June 30, 2016, the
15 amount provided in this subsection shall lapse. Of the amount
16 provided in this subsection:

17 (a) \$468,000 is for the teacher shortage conditional grant
18 program;

19 (b) \$468,000 is for the student teaching residency grant program;
20 and

21 (c) \$208,000 is for the development and implementation of the
22 teacher shortage conditional grant program and the student teaching
23 residency grant program.

24 (14) The council shall examine issues related to college bound
25 scholarship students who become income ineligible for the college
26 bound scholarship program but maintain eligibility for the state need
27 grant and shall report to the governor and appropriate committees of
28 the legislature by December 1, 2016, with any recommendations.

29 **Sec. 1610.** 2016 sp.s. c 36 s 611 (uncodified) is amended to read
30 as follows:

31 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

32	General Fund—State Appropriation (FY 2016).	\$1,648,000
33	General Fund—State Appropriation (FY 2017).	(\$1,744,000)
34		<u>\$1,752,000</u>
35	General Fund—Federal Appropriation.	\$55,143,000
36	General Fund—Private/Local Appropriation.	\$72,000
37	TOTAL APPROPRIATION.	(\$58,607,000)
38		<u>\$58,615,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) For the 2015-2017 fiscal biennium the board shall not
4 designate recipients of the Washington award for vocational
5 excellence or recognize them at award ceremonies as provided in RCW
6 28C.04.535.

7 (2) The health workforce council of the state workforce training
8 and education coordinating board, in partnership with work underway
9 with the office of the governor, shall, within resources available
10 for such purpose, but not to exceed \$250,000, assess workforce
11 shortages across behavioral health disciplines. The board shall
12 create a recommended action plan to address behavioral health
13 workforce shortages and to meet the increased demand for services
14 now, and with the integration of behavioral health and primary care
15 in 2020. The analysis and recommended action plan shall align with
16 the recommendations of the adult behavioral health system task force
17 and related work of the healthier Washington initiative. The board
18 shall consider workforce data, gaps, distribution, pipeline,
19 development, and infrastructure, including innovative high school,
20 postsecondary, and postgraduate programs to evolve, align, and
21 respond accordingly to our state's behavioral health and related and
22 integrated primary care workforce needs. The board will submit
23 preliminary recommendations to the governor and appropriate
24 committees of the legislature by October 15, 2016. The board will
25 continue its work and submit final recommendations in 2017.

26 (3) \$75,000 of the general fund—state appropriation for fiscal
27 year 2017 is provided solely for the workforce training and education
28 coordinating board to develop a plan for a career and college ready
29 lighthouse program that is representative of the different
30 geographies and industries throughout the state. The plan must
31 provide students the opportunity to: Explore and understand career
32 opportunities through applied learning; engage with industry mentors;
33 and, plan for career and college success. Additionally, the plan must
34 include: Work-integrated and career-related strategies that increase
35 college and career readiness of the students statewide; specify where
36 and how the board will utilize mentor school districts; and identify
37 the needs of districts to provide career and college ready
38 opportunities. The board must convene an advisory committee to
39 provide assistance with the development of the plan. The advisory

1 committee must comprise: Individuals from the public and private
2 sector with expertise in career and technical education and work-
3 integrated training; school counselors; representatives of labor
4 unions; representatives from professional technical organizations;
5 representatives from career and technical colleges; and individuals
6 from business and industry. The board shall submit its plan to the
7 education committees of the legislature by January 1, 2017.

8 **Sec. 1611.** 2016 sp.s. c 36 s 612 (uncodified) is amended to read
9 as follows:

10 **FOR THE DEPARTMENT OF EARLY LEARNING**

11	General Fund—State Appropriation (FY 2016).	\$89,572,000
12	General Fund—State Appropriation (FY 2017).	(\$103,823,000)
13		<u>\$102,030,000</u>
14	General Fund—Federal Appropriation.	\$299,956,000
15	Opportunity Pathways Account—State Appropriation.	\$80,000,000
16	Education Legacy Trust Account—State Appropriation.	\$28,250,000
17	Home Visiting Services Account—State Appropriation.	\$4,868,000
18	Home Visiting Services Account—Federal Appropriation.	\$25,250,000
19	TOTAL APPROPRIATION.	(\$624,725,000)
20		<u>\$629,926,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$44,800,000 of the general fund—state appropriation for
24 fiscal year 2016, \$44,800,000 of the general fund—state appropriation
25 for fiscal year 2017, \$24,250,000 of the education legacy trust
26 account—state appropriation, and \$80,000,000 of the opportunity
27 pathways account appropriation are provided solely for the early
28 childhood education and assistance program. These amounts shall
29 support at least 11,691 slots in fiscal year 2016 and 11,691 slots in
30 fiscal year 2017. Of these amounts, \$10,284,000 is a portion of the
31 biennial amount of state maintenance of effort dollars required to
32 receive federal child care and development fund grant dollars.

33 (2) \$200,000 of the general fund—state appropriation for fiscal
34 year 2016 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2017 are provided solely to develop and provide
36 culturally relevant supports for parents, family, and other
37 caregivers.

1 (3) The department is the lead agency for and recipient of the
2 federal child care and development fund grant. Amounts within this
3 grant shall be used to fund child care licensing, quality
4 initiatives, agency administration, and other costs associated with
5 child care subsidies. The department shall transfer a portion of this
6 grant to the department of social and health services to fund the
7 child care subsidies paid by the department of social and health
8 services on behalf of the department of early learning.

9 (4) \$1,434,000 of the general fund—state appropriation for fiscal
10 year 2016 is provided solely for expenditure into the home visiting
11 services account. This funding is intended to meet federal
12 maintenance of effort requirements and to secure private matching
13 funds. Additional amounts are provided separately in part II of this
14 act. The division of behavioral health and recovery must transfer
15 these amounts into the home visiting services account.

16 (5)(a) \$153,244,000 of the general fund—federal appropriation is
17 provided solely for the working connections child care program under
18 RCW 43.215.135.

19 (b) In addition to groups that were given prioritized access to
20 the working connections child care program effective March 1, 2011,
21 the department shall also give prioritized access into the program to
22 families in which a parent of a child in care is a minor who is not
23 living with a parent or guardian and who is a full-time student in a
24 high school that has a school-sponsored on-site child care center.

25 (6) Within available amounts, the department in consultation with
26 the office of financial management and the department of social and
27 health services shall report enrollments and active caseload for the
28 working connections child care program to the legislative fiscal
29 committees and the legislative-executive WorkFirst oversight task
30 force on an agreed upon schedule. The report shall also identify the
31 number of cases participating in both temporary assistance for needy
32 families and working connections child care. The department must also
33 report on the number of children served through contracted slots.

34 (7) \$1,194,000 of the general fund—state appropriation for fiscal
35 year 2016, \$1,926,000 of the general fund—state appropriation for
36 fiscal year 2017, and \$13,424,000 of the general fund—federal
37 appropriation are provided solely for the seasonal child care
38 program. If federal sequestration cuts are realized, cuts to the

1 seasonal child care program must be proportional to other federal
2 reductions made within the department.

3 (8) \$4,674,000 of the general fund—state appropriation for fiscal
4 year 2016 and \$4,674,000 of the general fund—state appropriation for
5 fiscal year 2017 are provided solely for the early childhood
6 intervention prevention services (ECLIPSE) program. The department
7 shall contract for ECLIPSE services to provide therapeutic child care
8 and other specialized treatment services to abused, neglected, at-
9 risk, and/or drug-affected children. Priority for services shall be
10 given to children referred from the department of social and health
11 services children's administration. Of the amounts appropriated in
12 this subsection, \$60,000 per fiscal year may be used by the
13 department for administering the ECLIPSE program, if needed.

14 (9) \$47,000 of the general fund—state appropriation for fiscal
15 year 2016 and \$46,000 of the general fund—state appropriation for
16 fiscal year 2017 are provided solely for implementation of Engrossed
17 Substitute House Bill No. 1126 (fatality review).

18 (10) \$23,529,000 of the general fund—state appropriation for
19 fiscal year 2016, \$41,087,000 of the general fund—state appropriation
20 for fiscal year 2017, and \$36,006,000 of the general fund—federal
21 appropriation are provided solely for the implementation of Engrossed
22 Second Substitute House Bill No. 1491 (early care and education
23 system). Of the amounts provided in this subsection:

24 (a) \$60,817,000 is for quality rating and improvement system
25 activities, including but not limited to: Level two activities,
26 technical assistance, coaching, rating, and quality improvement
27 awards. The department shall place a 10 percent administrative
28 overhead cap on any contract entered into with the University of
29 Washington.

30 (b) \$10,895,000 is for degree and retention incentives and
31 scholarship and tuition reimbursements.

32 (c) \$12,828,000 is for level 2 payments and tiers 3, 4, and 5
33 payments for child care licensed family home and center providers.
34 Additional amounts for licensed family home providers are provided
35 separately in fiscal year 2016 as part of a collective bargaining
36 agreement part IX of this act.

37 (11) \$1,808,000 of the general fund—state appropriation for
38 fiscal year 2016 and \$1,728,000 of the general fund—state
39 appropriation for fiscal year 2017 are provided solely for reducing

1 barriers for low-income providers to participate in the early
2 achievers program consistent with Engrossed Second Substitute House
3 Bill No. 1491 (early care and education system). Of the amounts
4 provided in this subsection:

5 (a) \$2,000,000 is for need-based grants. Additional amounts for
6 child care licensed family home providers are provided separately as
7 part of a collective bargaining agreement part IX of this act.

8 (b) \$1,336,000 is for the creation of a substitute pool.

9 (c) \$200,000 is for the development of materials and assessments
10 in provider and family home languages.

11 (12) \$300,000 of the general fund—state appropriation for fiscal
12 year 2016 and \$300,000 of the general fund—state appropriation for
13 fiscal year 2017 are provided solely for a contract with a nonprofit
14 entity experienced in the provision of promoting early literacy for
15 children through pediatric office visits.

16 (13) \$4,000,000 of the education legacy trust account—state
17 appropriation is provided solely for early intervention assessment
18 and services.

19 (14) Information technology projects or investments and proposed
20 projects or investments impacting time capture, payroll and payment
21 processes and systems, eligibility, case management and authorization
22 systems within the department of early learning are subject to
23 technical oversight by the office of the chief information officer.
24 The department must collaborate with the office of the chief
25 information officer to develop a strategic business and technology
26 architecture plan for a child care attendance and billing system that
27 supports a statewide architecture.

28 (15)(a)(i) The department of early learning is required to
29 provide to the education research and data center, housed at the
30 office of financial management, data on all state-funded early
31 childhood programs. These programs include the early support for
32 infants and toddlers, early childhood education and assistance
33 program (ECEAP), and the working connections and seasonal subsidized
34 childcare programs including license exempt facilities or family,
35 friend, and neighbor care. The data provided by the department to the
36 education research data center must include information on children
37 who participate in these programs, including their name and date of
38 birth, and dates the child received services at a particular
39 facility.

1 (ii) ECEAP early learning professionals must enter any new
2 qualifications into the department's professional development
3 registry during the 2015-16 school year. By October 2017, the
4 department must provide updated ECEAP early learning professional
5 data to the education research data center.

6 (iii) The department must request federally funded head start
7 programs to voluntarily provide data to the department and the
8 education research data center that is equivalent to what is being
9 provided for state-funded programs.

10 (iv) The education research and data center must provide an
11 updated report on early childhood program participation and K-12
12 outcomes to the house of representatives appropriations committee and
13 the senate ways and means committee using available data by November
14 2015 for the school year ending in 2014 and again in March 2016 for
15 the school year ending in 2015.

16 (b) The department, in consultation with the department of social
17 and health services, must withhold payment for services to early
18 childhood programs that do not report on the name, date of birth, and
19 the dates a child received services at a particular facility.

20 (16) The department shall work with state and local law
21 enforcement, federally recognized tribal governments, and tribal law
22 enforcement to develop a process for expediting fingerprinting and
23 data collection necessary to conduct background checks for tribal
24 early learning and child care providers.

25 (17) \$3,777,000 of the general fund—state appropriation for
26 fiscal year 2017 is provided solely for the supplemental agreement to
27 the 2015-2017 collective bargaining agreement covering family child
28 care providers as set forth in section 905 of this act. Of the
29 amounts provided in this subsection:

30 (a) \$638,000 is for a base rate increase;

31 (b) \$956,000 is for an increase in tiered reimbursement rates for
32 levels three through five;

33 (c) \$1,315,000 is for an increase in quality improvement awards;

34 (d) \$478,000 is provided for training and quality improvement
35 support services to family child care providers provided by the
36 501(c)(3) organization created for this purpose;

37 (e) \$190,000 is provided for the administration of the family
38 child care training and quality improvement fund and participation in
39 the joint committee on family child care providers training and
40 quality improvement; and

1 (f) \$200,000 is provided for a slot-based pilot.

2 **Sec. 1612.** 2016 sp.s. c 36 s 613 (uncodified) is amended to read
3 as follows:

4 **FOR THE STATE SCHOOL FOR THE BLIND**

5	General Fund—State Appropriation (FY 2016).	\$6,419,000
6	General Fund—State Appropriation (FY 2017).	((\$6,579,000))
7		<u>\$6,812,000</u>
8	General Fund—Private/Local Appropriation.	\$34,000
9	TOTAL APPROPRIATION.	((\$13,032,000))
10		<u>\$13,265,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: Funding provided in this section is
13 sufficient for the school to offer to students enrolled in grades
14 nine through twelve for full-time instructional services at the
15 Vancouver campus with the opportunity to participate in a minimum of
16 one thousand eighty hours of instruction and the opportunity to earn
17 twenty-four high school credits.

18 **Sec. 1613.** 2016 sp.s. c 36 s 615 (uncodified) is amended to read
19 as follows:

20 **FOR THE WASHINGTON STATE ARTS COMMISSION**

21	General Fund—State Appropriation (FY 2016).	\$1,143,000
22	General Fund—State Appropriation (FY 2017).	((\$1,166,000))
23		<u>\$1,208,000</u>
24	General Fund—Federal Appropriation.	\$2,100,000
25	General Fund—Private/Local Appropriation.	\$18,000
26	TOTAL APPROPRIATION.	((\$4,427,000))
27		<u>\$4,469,000</u>

28 **Sec. 1614.** 2016 sp.s. c 36 s 617 (uncodified) is amended to read
29 as follows:

30 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

31	General Fund—State Appropriation (FY 2016).	\$1,789,000
32	General Fund—State Appropriation (FY 2017).	((\$1,833,000))
33		<u>\$1,923,000</u>
34	TOTAL APPROPRIATION.	((\$3,622,000))
35		<u>\$3,712,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: The eastern Washington state historical
3 society shall develop a plan for creating a performance-based
4 partnership agreement between the state of Washington and the not-
5 for-profit Northwest museum of arts and culture for implementation in
6 the 2017-2019 fiscal biennium. The plan at minimum shall include
7 strategies to increase nonstate revenues for the operation of the
8 museum and estimate the minimum amount of state funding necessary to
9 preserve, maintain, and protect state-owned facilities and assets.
10 The plan shall be submitted to the office of financial management and
11 the fiscal committees of the legislature by October 1, 2016.

(End of part)

PART XVII

SPECIAL APPROPRIATIONS

Sec. 1701. 2016 sp.s. c 36 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), State Building Construction Account—State Appropriation, Debt-Limit Reimbursable Bond Retirement Account—State Appropriation, Columbia River Basin Water Supply Development Account—State Appropriation, Columbia River Basin Taxable Bond Water Supply Development Account—State Appropriation, State Taxable Building Construction Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the debt-limit general fund bond retirement account.

Sec. 1702. 2015 3rd sp.s. c 4 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2016), General Fund—State Appropriation (FY 2017), Nondebt-Limit Reimbursable Bond Retirement Account—State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for expenditure into the nondebt-limit general fund bond retirement account.

Sec. 1703. 2016 sp.s. c 36 s 706 (uncodified) is amended to read as follows:

FOR SUNDRY CLAIMS

The following sums, or so much thereof as may be necessary, are appropriated from the general fund for fiscal year 2016 or fiscal year 2017, unless otherwise indicated, for relief of various individuals, firms, and corporations for sundry claims.

(1) These appropriations are to be disbursed on vouchers approved by the director of the department of enterprise services, except as otherwise provided, for reimbursement of criminal defendants acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as follows:

- (a) David Wozny, claim number 99970105. \$9,832
(b) Hugo Garibay, claim number 99970106. \$10,246
(c) Emery Christianson, claim number 99970107. \$7,445
(d) Anton Ehinger, claim number 99970108. \$6,726
(e) Alan Graham, claim number 99970109. \$5,495
(f) Joseph Compher, claim number 99970110. \$32,235
(g) Alex Hallowell, claim number 99970111. \$22,403
(h) James Clark, claim number 99970112. \$8,250
(i) David Hill, claim number 99970114. \$3,056
(j) David Maulen, claim number 99970113. \$19,726
(k) Stephen White, claim number 99970115. \$25,097
(l) Richard Brunhaver, claim number 99970116. \$14,079
(m) James Barnett, claim number 99970117. \$39,608
(n) Justin Carter, claim number 99970118. \$35,179
(o) Derrick Moore, claim number 99970119. \$23,474
(p) Joshua Bessey, claim number 99970120. \$66,600
(q) Jason Swanberg, claim number 99970121. \$7,905
(r) Max Willis, claim number 99970123. \$26,205
(s) Jesica Bush, claim number 99970124. \$22,990
(t) Rolondo Cavazos, claim number 99970125. \$32,438
(u) Jared Ha, claim number 99970127. \$45,104

1	(v) Eric Thompson, claim number 99970128.	\$15,127
2	(w) Meghan Altringer, claim number 99970129.	\$5,484
3	(x) James Wenzel, claim number 99970130.	\$5,240
4	(y) Arturo Rodriguez Ramos, claim number 99970131.	\$12,000
5	(z) Joel Gentleman, claim number 99970132.	\$16,173
6	(aa) Richard Cooper, claim number 99970133.	\$17,810
7	(bb) Michelle Trafford, claim number 99970136.	\$10,582
8	(cc) Linda Gipson, claim number 99970137.	\$316,531
9	(dd) Patrick Kelly, claim number 99970126.	\$8,483
10	(ee) Joseph Miller, claim number 99970137.	\$9,818

11 (2) These appropriations are to be disbursed on vouchers approved
12 by the director of the department of enterprise services, except as
13 otherwise provided, for payment of compensation for wrongful
14 convictions pursuant to RCW 4.100.060, as follows:

15	Michael Wheeler, claim number 99970122.	\$466,711
----	---	-----------

16 NEW SECTION. **Sec. 1704.** A new section is added to 2015 3rd
17 sp.s. c 4 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—REPAYMENT TO FEDERAL**
19 **GOVERNMENT**

20	General Fund—State Appropriation (FY 2017)	\$425,000
----	--	-----------

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely to
23 repay the federal government a percentage of the federal funds paid
24 into certain revolving accounts that were transferred to the general
25 fund in fiscal years 2016 and 2017 as required by Appendix V of 2
26 C.F.R. Part 200(G)(4)(2013).

27 NEW SECTION. **Sec. 1705.** A new section is added to 2015 3rd
28 sp.s. c 4 (uncodified) to read as follows:

29 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

30	Forest Development Account—State Appropriation	\$64,000
31	Aquatic Lands Enhancement Account—State Appropriation	\$8,000
32	Resources Management Cost Account—State Appropriation	\$136,000
33	Surface Mining Reclamation Account—State Appropriation	\$3,000
34	Forest Fire Protection Assessment Account—State	
35	Appropriation	\$39,000
36	State Forest Nursery Revolving Account—State Appropriation	\$6,000
37	Access Road Revolving Account—State Appropriation	\$32,000

1	Park Land Trust Revolving Account—State Appropriation	\$4,000
2	Contract Harvesting Revolving Account—State Appropriation	\$4,000
3	Forest Practices Application Account—State	
4	Appropriation	\$2,000
5	Agricultural College Trust Management Account—State	
6	Appropriation.	\$4,000
7	TOTAL APPROPRIATION.	\$302,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section are
10 provided solely for expenditure into the consolidated technology
11 services revolving account for payment of the department of natural
12 resources' share of the debt service allocation for the state data
13 center for the programs funded by the accounts in this section.

(End of part)

PART XVIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1801. 2016 sp.s. c 36 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((~~\$9,286,000~~))
\$9,224,000

General Fund Appropriation for public utility district excise tax distributions. ((~~\$57,861,000~~))
\$56,659,000

General Fund Appropriation for prosecuting attorney distributions. ((~~\$6,375,000~~))
\$6,396,000

General Fund Appropriation for boating safety and education distributions. ((~~\$4,000,000~~))
\$3,682,000

General Fund Appropriation for other tax distributions. ((~~\$86,000~~))
\$82,000

General Fund Appropriation for habitat conservation program distributions. ((~~\$3,848,000~~))
\$3,495,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. \$3,135,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution. \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((~~\$76,600,000~~))
\$68,914,000

County Criminal Justice Assistance Appropriation
When making the fiscal year 2016 and 2017 distributions to Grant county, the state treasurer shall reduce the amount by \$140,000 each year and distribute the remainder to the county. This is the second and third of three reductions that have been made to reimburse the state for a nonqualifying extraordinary criminal

1	justice act payment made to Grant county in	
2	fiscal year 2013.	\$86,178,000
3	Municipal Criminal Justice Assistance	
4	Appropriation.	\$33,493,000
5	City-County Assistance Account Appropriation for	
6	local government financial assistance	
7	distribution.	((\$24,899,000))
8		<u>\$24,499,000</u>
9	Liquor Excise Tax Account Appropriation for liquor	
10	excise tax distribution.	((\$50,680,000))
11		<u>\$48,785,000</u>
12	Streamlined Sales and Use Tax Mitigation Account	
13	Appropriation for distribution to local taxing	
14	jurisdictions to mitigate the unintended revenue	
15	redistribution effect of the sourcing law	
16	changes.	((\$46,762,000))
17		<u>\$46,842,000</u>
18	Columbia River Water Delivery Account Appropriation	
19	for the Confederated Tribes of the Colville	
20	Reservation.	\$7,907,000
21	Columbia River Water Delivery Account Appropriation	
22	for the Spokane Tribe of Indians.	\$5,167,000
23	Liquor Revolving Account Appropriation for liquor	
24	profits distribution.	\$98,876,000
25	TOTAL APPROPRIATION.	((\$515,293,000))
26		<u>\$503,474,000</u>

27 The total expenditures from the state treasury under the
28 appropriations in this section shall not exceed the funds available
29 under statutory distributions for the stated purposes.

30 **Sec. 1802.** 2016 sp.s. c 36 s 804 (uncodified) is amended to read
31 as follows:

32 **FOR THE STATE TREASURER—TRANSFERS**

33 State Treasurer's Service Account: For transfer to
34 the state general fund, \$10,000,000 for fiscal
35 year 2016 and \$10,000,000 for fiscal year 2017. . . . \$20,000,000
36 General Fund: For transfer to the streamlined sales
37 and use tax account, \$23,398,000
38 for fiscal year 2016 and \$23,364,000

1 for fiscal year 2017. \$46,762,000
2 Dedicated Marijuana Account: For transfer to the
3 state general fund in an amount not to exceed
4 the amount determined pursuant to RCW 69.50.540,
5 \$70,000,000 for fiscal year 2016. \$70,000,000
6 Dedicated Marijuana Account: For transfer to the
7 state general fund (~~(in an amount not to exceed)~~),
8 the lesser of the amount determined pursuant
9 to RCW 69.50.540(~~(, \$100,000,000)~~) or this amount
10 for fiscal year 2017. \$100,000,000
11 Dedicated Marijuana Fund Account for distribution to
12 the basic health plan trust account in an amount
13 not to exceed the amount determined pursuant to
14 RCW 69.50.540 plus \$14,000,000, \$125,000,000 for
15 fiscal year 2016 \$125,000,000
16 Dedicated Marijuana Account: For transfer to the
17 basic health plan trust account (~~(in an amount not~~
18 ~~to exceed)~~), the lesser of the amount determined
19 pursuant to RCW 69.50.540(~~(, \$150,000,000)~~)
20 or this amount for fiscal year 2017. \$150,000,000
21 Tobacco Settlement Account: For transfer to the state
22 general fund, in an amount not to exceed the
23 actual amount of the annual base payment to the
24 tobacco settlement account for fiscal year
25 2016. \$90,000,000
26 Tobacco Settlement Account: For transfer to the
27 state general fund, in an amount not to exceed
28 the actual amount of the 2017 annual base payment
29 to the tobacco settlement account. \$90,000,000
30 Tobacco Settlement Account: For transfer to the state
31 general fund, in an amount not to exceed the
32 annual strategic contribution payment to the
33 tobacco settlement account for fiscal year 2016. . . \$26,000,000
34 Tobacco Settlement Account: For transfer to the
35 state general fund, in an amount not to exceed
36 the annual strategic contribution payment to
37 the tobacco settlement account for fiscal year
38 2017. \$25,400,000
39 Life Sciences Discovery Fund: For transfer to the
40 state general fund for fiscal year 2016. \$11,000,000

1 Energy Freedom Account: For transfer to the state
2 general fund for fiscal year 2016, an amount
3 not to exceed the actual ending cash balance
4 of the fund. \$3,300,000
5 State Toxics Control Account: For transfer to the
6 clean up settlement account as repayment of the
7 loan provided in section 3022(2) chapter 2,
8 Laws of 2012, 2nd sp. sess. (ESB 6074 2012
9 supplemental capital budget), \$643,000 for
10 fiscal year 2016 and \$643,000 for fiscal
11 year 2017. \$1,286,000
12 Aquatic Lands Enhancement Account: For transfer
13 to the clean up settlement account as repayment
14 of the loan provided in section 3022(2) chapter
15 2, Laws of 2012, 2nd sp. sess. (ESB 6074 2012
16 supplemental capital budget), \$643,000 for
17 fiscal year 2016 and \$643,000 for fiscal
18 year 2017. \$1,286,000
19 Home Security Fund Account: For transfer to the
20 transitional housing operating and rent account,
21 \$7,500,000 for fiscal year 2016. \$7,500,000
22 Public Works Assistance Account: For transfer to the
23 state general fund, \$36,500,000 for fiscal
24 year 2016 and \$52,500,000 for fiscal
25 year 2017. \$89,000,000
26 Criminal Justice Treatment Account: For transfer to
27 the state general fund \$5,652,000 for fiscal
28 year 2016 and \$5,651,000 for fiscal year 2017. . . . \$11,303,000
29 Liquor Revolving Account: For transfer to the state
30 general fund, \$3,000,000 for fiscal year 2016
31 and \$3,000,000 for fiscal year 2017. \$6,000,000
32 Flood Control Assistance Account: For transfer
33 to the state general fund, \$1,350,000
34 for fiscal year 2016 and \$1,000,000 for fiscal year
35 2017. \$2,350,000
36 Law Enforcement Officers' and Firefighters' Plan 2
37 Retirement Fund: For transfer to the local law
38 enforcement officers' and firefighters'
39 retirement system benefits improvement account
40 for fiscal year 2016. \$15,779,000

1 Aerospace Training Student Loan Account: For
2 transfer to the state general fund, \$1,000,000
3 for FY 2016 and \$1,000,000 for FY 2017. \$2,000,000
4 Water Rights Processing Account: For transfer
5 to the state drought preparedness account,
6 \$332,000 for fiscal year 2016. \$332,000
7 (~~Death Investigations Account: For transfer to~~
8 ~~the sexual assault kit account,~~
9 ~~\$1,732,000 for fiscal year 2017. \$1,732,000~~)
10 Fingerprint Identification Account: For
11 transfer to the sexual assault kit account,
12 ((~~\$1,179,000~~)) \$2,911,000 for fiscal year 2017. ((~~\$1,179,000~~))
13 \$2,911,000
14 Charitable, Educational, Penal, and Reformatory
15 Institutions Account: For transfer to the state
16 general fund, \$1,000,000 for fiscal year 2016. \$1,000,000
17 Marine Resources Stewardship Trust Account: For
18 transfer to the aquatic lands enhancement account,
19 \$975,000 for fiscal year 2016. \$975,000
20 Vessel Response Account: For transfer to the
21 environmental legacy stewardship account,
22 \$250,000 for fiscal year 2016. \$250,000
23 Savings Incentive Account: For transfer to the state
24 general fund for fiscal year 2016, an amount attributable
25 to unspent agency credits excluding those
26 associated with legislative and judicial agencies. . . . \$1,071,000
27 Employment Services Administrative Account: For transfer
28 to the state general fund, \$750,000 for fiscal year 2016
29 and \$2,250,000 for fiscal year 2017. \$3,000,000
30 Washington Housing Trust Account: For transfer
31 to the home security fund account. \$7,000,000
32 Washington Housing Trust Account: For transfer to
33 the state general fund for fiscal year 2017. \$3,000,000
34 Employment Services Administrative Account: For
35 transfer to the administrative contingency
36 fund account for fiscal year 2017. \$8,500,000
37 OFM Labor Relations Service Account: For transfer
38 to the state general fund for fiscal year 2017. \$1,000,000
39 Personnel Service Fund: For transfer to the state
40 general fund for fiscal year 2017. \$500,000

1 Washington Real Estate Research Account: For
 2 transfer to the state general fund for
 3 fiscal year 2017. \$500,000
 4 Professional Engineers' Account: For transfer
 5 to the state general fund for fiscal year 2017. \$500,000
 6 Real Estate Commission Account: For transfer
 7 to the state general fund for fiscal year 2017. \$500,000
 8 General Fund: For transfer to the disaster
 9 response account for fiscal year 2017. \$42,000,000

10 It is the intent of the legislature to continue to transfer the
 11 excess balance from the criminal justice treatment account to the
 12 state general fund in the 2017-2019 fiscal biennium, consistent with
 13 policy in this omnibus appropriations act and in an amount not to
 14 exceed the projected fund balance.

15 It is the intent of the legislature to continue to transfer the
 16 excess balance from the state treasurer's service account to the
 17 state general fund in the 2017-2019 fiscal biennium, consistent with
 18 policy in this omnibus appropriations act and in an amount not to
 19 exceed the projected fund balance.

(End of part)

PART XIX
MISCELLANEOUS

1
2
3 NEW SECTION. **Sec. 1901.** A new section is added to 2015 3rd
4 sp.s. c 4 (uncodified) to read as follows:

5 (1) By June 30, 2017, the committee on advanced tuition payment
6 defined in RCW 28B.95.020 shall review and report to the legislative
7 fiscal and higher education committees on:

8 (a) The impact of decreasing tuition rates on the funded status
9 and future unit price of the Washington advanced college tuition
10 payment program;

11 (b) The feasibility and different options of establishing a
12 college savings program as described in RCW 28B.95.150;

13 (c) A list of potential alternatives and impacts for changing the
14 advanced college tuition payment distribution policy from tuition and
15 fees to a cost of attendance metric; and

16 (d) A list of potential alternatives and impacts for whether the
17 state penalty for withdrawal should be changed.

18 (2) This section expires June 30, 2017.

19 NEW SECTION. **Sec. 1902.** If any provision of this act or its
20 application to any person or circumstance is held invalid, the
21 remainder of the act or the application of the provision to other
22 persons or circumstances is not affected.

23 NEW SECTION. **Sec. 1903.** This act is necessary for the immediate
24 preservation of the public peace, health, or safety, or support of
25 the state government and its existing public institutions, and takes
26 effect immediately."

27 Correct the title.

EFFECT: The striking amendment replaces all of ESSB 5048 with SHB 1067 as reported out of the House Appropriations Committee on March 28, 2017. Numerous changes are made by the striking amendment to operating budget appropriations, fund transfers, and other provisions. Near General Fund—State plus Opportunity Pathways appropriations are increased by \$1.6 billion in the striking amendment (new total is \$44.9 billion); total budgeted funds are increased by \$2.5 billion (new total is \$88.3 billion). Changes are also made to the 2017 supplemental operating budget (for the 2015-17 biennium). Detailed information on the striking amendment and

differences with the underlying ESSB 5048 can be found at
leap.wa.gov.

(End of Bill)

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