

ESB 5096 - H AMD 464

By Representative Clibborn

ADOPTED AS AMENDED 04/12/2017

1 Strike everything after the enacting clause and insert the
2 following:

3 **"2017-2019 FISCAL BIENNIUM**

4 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
5 is hereby adopted and, subject to the provisions set forth, the
6 several amounts specified, or as much thereof as may be necessary to
7 accomplish the purposes designated, are hereby appropriated from the
8 several accounts and funds named to the designated state agencies and
9 offices for employee compensation and other expenses, for capital
10 projects, and for other specified purposes, including the payment of
11 any final judgments arising out of such activities, for the period
12 ending June 30, 2019.

13 (2) Unless the context clearly requires otherwise, the
14 definitions in this subsection apply throughout this act.

15 (a) "Fiscal year 2018" or "FY 2018" means the fiscal year ending
16 June 30, 2018.

17 (b) "Fiscal year 2019" or "FY 2019" means the fiscal year ending
18 June 30, 2019.

19 (c) "FTE" means full-time equivalent.

20 (d) "Lapse" or "revert" means the amount shall return to an
21 unappropriated status.

22 (e) "Provided solely" means the specified amount may be spent
23 only for the specified purpose. Unless otherwise specifically
24 authorized in this act, any portion of an amount provided solely for
25 a specified purpose that is not expended subject to the specified
26 conditions and limitations to fulfill the specified purpose shall
27 lapse.

28 (f) "Reappropriation" means appropriation and, unless the context
29 clearly provides otherwise, is subject to the relevant conditions and
30 limitations applicable to appropriations.

1 (g) "LEAP" means the legislative evaluation and accountability
2 program committee.

3 **GENERAL GOVERNMENT AGENCIES—OPERATING**

4 NEW SECTION. **Sec. 101. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
5 **HISTORIC PRESERVATION**

6 Motor Vehicle Account—State Appropriation \$516,000

7 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**
8 **COMMISSION**

9 Grade Crossing Protective Account—State Appropriation . . \$1,604,000

10 NEW SECTION. **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11 Motor Vehicle Account—State Appropriation \$2,714,000

12 Puget Sound Ferry Operations Account—State Appropriation . . \$116,000

13 TOTAL APPROPRIATION. \$2,830,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$300,000 of the motor vehicle account—state appropriation is
17 provided solely for the office of financial management to work with
18 the department of transportation on integrating the transportation
19 reporting and accounting information system or its successor system
20 with the One Washington project. The office of financial management
21 and the department of transportation must provide a joint status
22 report to the transportation committees of the legislature on at
23 least a calendar quarter basis. The report must include, but is not
24 limited to: The status of the department's ability to integrate the
25 transportation reporting and accounting information system or its
26 successor system with the One Washington project; the status of the
27 One Washington project; and a description of significant changes to
28 planned timelines or deliverables.

29 (2) The office of financial management, in conjunction with the
30 office of the chief information officer, shall provide oversight and
31 review of the department of transportation's competitive procurement
32 process for a new ferry dispatch system as required in section 309(7)
33 of this act.

34 (3) \$1,100,000 of the motor vehicle account—state appropriation
35 is provided solely for the office of financial management, from

1 council). If chapter . . . (Engrossed House Bill No. 1795), Laws of
2 2017 is not enacted by June 30, 2017, the amount provided in this
3 subsection lapses.

4 **NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

5 Rural Arterial Trust Account—State Appropriation	\$1,065,000
6 Motor Vehicle Account—State Appropriation	\$2,590,000
7 County Arterial Preservation Account—State	
8 Appropriation	\$1,601,000
9 TOTAL APPROPRIATION.	\$5,256,000

10 **NEW SECTION. Sec. 203. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

11 Transportation Improvement Account—State	
12 Appropriation	\$4,293,000

13 **NEW SECTION. Sec. 204. FOR THE JOINT TRANSPORTATION COMMITTEE**

14 Motor Vehicle Account—State Appropriation	\$1,537,000
15 Multimodal Transportation Account—State	
16 Appropriation.	\$950,000
17 TOTAL APPROPRIATION.	\$2,487,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1)(a) \$200,000 of the multimodal transportation account—state
21 appropriation is for a consultant study of marine pilotage in
22 Washington state, with a goal of recommending best practices for: An
23 analytically-driven pilotage tariff and fee setting process; pilot
24 recruitment, training, review, and selection, with a focus on
25 increasing pilot diversity; and selection of governance structures
26 for the oversight and management of pilotage activities. The study
27 must include the following:

28 (i)(A) An examination of current practices of the board of
29 pilotage related to pilotage tariff and fee setting, pilot candidate
30 recruitment and training, and pilot review and selection processes;

31 (B) An examination of the current oversight, administrative
32 practices, and governance of the board of pilotage commissioners and
33 the two pilotage districts;

34 (ii) A comparison of current practices identified under this
35 subsection (1)(a) to best practices in marine pilotage elsewhere in
36 the United States, and a comparison to marine pilotage activities

1 outside of the United States, to the extent these marine pilotage
2 activities can inform the evaluation process and identify additional
3 best practices that could be implemented in Washington state;

4 (iii) A comparison of the results of the examination of current
5 practices to best practices in the United States in areas other than
6 marine pilotage for which similar activities are conducted;

7 (iv) An evaluation of the extent to which the best practices
8 examined can be implemented and would be effective in Washington
9 state; and

10 (v) A recommendation for the best practices that should be
11 adopted by Washington state for each of the areas examined.

12 (b) The joint transportation committee must issue a report of its
13 findings and recommendations to the house of representatives and
14 senate transportation committees by January 8, 2018.

15 (2) \$80,000 of the motor vehicle account—state appropriation is
16 for the joint transportation committee to contract with the center
17 for transportation studies at the University of Minnesota to
18 independently analyze and assess traffic data for the express toll
19 lanes and general purpose lanes of the Interstate 405 tolled
20 corridor.

21 (3)(a) \$250,000 of the multimodal transportation account—state
22 appropriation is for a consultant study of state and local regulation
23 of commercial passenger transportation services provided in
24 Washington state. Services covered by the study may include, but are
25 not limited to, transportation services regulated by the utilities
26 and transportation commission, for hire services regulated by
27 counties and the department of licensing, taxi services regulated by
28 cities, transportation network companies regulated by cities, and
29 services regulated by port districts. The study must compare and
30 contrast the state and local laws and rules that govern these
31 passenger transportation services.

32 In conducting the study, the joint transportation committee shall
33 consult with the department of licensing, the utilities and
34 transportation commission, the Washington state patrol, appropriate
35 local entities engaged in the regulation of commercial passenger
36 transportation services, and other relevant stakeholders. The joint
37 transportation committee shall also obtain input from stakeholder
38 groups representing commercial passenger transportation services.

39 (b) The joint transportation committee must issue a report of its
40 recommendations and findings on passenger transportation services to

1 the house of representatives and senate transportation committees by
2 January 7, 2019. The report must:

3 (i) Review laws and rules governing, among other topics, driver
4 qualifications, vehicle and passenger safety, and vehicle insurance;

5 (ii) Compare existing laws and rules as applied to each type of
6 regulated commercial passenger transportation service;

7 (iii) Identify any regulatory differences, redundancies, or
8 inconsistencies in regulation;

9 (iv) Identify opportunities to improve consistency in regulation;
10 and

11 (v) Make policy recommendations for greater regulatory
12 consistency that do not reduce competition and innovation in the
13 existing marketplace.

14 (4)(a) \$500,000 of the multimodal transportation account—state
15 appropriation is for a consultant study of air cargo congestion at
16 Washington airports. The study must:

17 (i) Evaluate the current and projected future capacity of the air
18 cargo system;

19 (ii) Identify underutilized capacity; and

20 (iii) Evaluate what would be needed to more effectively use
21 existing capacity at airports across the state. As part of this
22 evaluation, the study must:

23 (A) Evaluate air, land, and surface transportation constraints,
24 including intermodal constraints, to accommodate current demand and
25 future growth;

26 (B) Evaluate impediments to addressing those constraints; and

27 (C) Evaluate options to address those constraints.

28 (b) The study must also identify the state's interest in reducing
29 air cargo congestion and evaluate ways to address this interest on a
30 statewide basis.

31 (c) The study must provide recommendations regarding:

32 (i) Options to reduce air cargo congestion and more efficiently
33 use available capacity at Washington airports;

34 (ii) Options to address the state's interest in reducing air
35 cargo congestion on a statewide basis;

36 (iii) Strategies to accomplish the recommendations; and

37 (iv) Statutory changes needed to implement the recommendations.

38 (d) The department of transportation shall provide technical
39 support to the study.

1 (e) The joint transportation committee shall issue a report of
2 its findings and recommendations to the house of representatives and
3 senate transportation committees by December 14, 2018.

4 (5) \$100,000 of the motor vehicle account—state appropriation is
5 for the joint transportation committee to conduct an assessment of
6 the current roles and responsibilities of the transportation
7 commission. The purpose of the assessment is to review the current
8 membership, functions, powers, and duties of the transportation
9 commission beyond those granted to the transportation commission as
10 the tolling authority under RCW 47.56.850, for the adoption of ferry
11 fares and pricing policies under RCW 47.60.315, or for work related
12 to the road usage charge pilot project as directed by the
13 legislature. When conducting the assessment, the joint transportation
14 committee must consult with the transportation commission and the
15 office of financial management.

16 (a) The assessment must consist of a review of the following:

17 (i) The primary enabling statutes of the transportation
18 commission contained in RCW 47.01.051 through 47.01.075;

19 (ii) The transportation commission's functions relating to
20 ferries under chapters 47.60 and 47.64 RCW beyond those granted by
21 the legislature for adoption of fares and pricing policies;

22 (iii) The existing budget of the transportation commission to
23 ensure it is appropriate for the roles and responsibilities it is
24 directed to do by the governor and the legislature;

25 (iv) The transportation commission's current roles and
26 responsibilities relating to transportation planning, transportation
27 policy development, and other functions; and

28 (v) Other issues related to the transportation commission as
29 determined by the joint transportation committee.

30 (b) A report of the assessment findings is due to the
31 transportation committees of the legislature by December 31, 2017.

32 **NEW SECTION. Sec. 205. FOR THE TRANSPORTATION COMMISSION**

33 Motor Vehicle Account—State Appropriation	\$2,506,000
34 Multimodal Transportation Account—State Appropriation	\$112,000
35 TOTAL APPROPRIATION.	\$2,618,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 The commission shall coordinate with the department of
2 transportation to jointly pursue any federal or other funds that are
3 or might become available to fund a road usage charge pilot project.
4 Where feasible, grant application content prepared by the commission
5 must reflect the direction provided by the road usage charge steering
6 committee on the preferred road usage charge pilot project approach.
7 One or more grant applications may be developed as part of the road
8 usage charge pilot project implementation plan development work, but
9 the pilot project implementation plan must nevertheless include any
10 details necessary for a full launch of the pilot project not required
11 to be included in any grant application.

12 The commission shall reconvene the road usage charge steering
13 committee, with the same membership authorized in chapter 222, Laws
14 of 2014, as well as the addition of a representative from the Puget
15 Sound regional council, and, upon finalization of the federal grant
16 award for stage 1 of the road usage charge pilot project, shall
17 report at least once every three months to the steering committee
18 with updates on project progress, key project milestones, and
19 developments related to securing additional federal funding for
20 future road usage charge pilot work. Each report must include a phone
21 or in-person meeting with the steering committee, with a maximum of
22 two in-person meetings to be held in 2017. A year-end report on the
23 status of the project must be provided to the governor's office and
24 the transportation committees of the house of representatives and the
25 senate by December 1, 2017. If the year-end report is not the final
26 report for stage 1 of the pilot project, a final report that includes
27 an evaluation of stage 1 of the pilot project must be provided to the
28 governor's office and the transportation committees of the house of
29 representatives and the senate following completion of stage 1 of the
30 pilot project.

31 NEW SECTION. **Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**
32 **INVESTMENT BOARD**

33 Motor Vehicle Account—State Appropriation \$778,000

34 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL**

35 State Patrol Highway Account—State Appropriation \$493,016,000

36 State Patrol Highway Account—Federal Appropriation . . . \$14,665,000

37 State Patrol Highway Account—Private/Local

1	Appropriation	\$4,036,000
2	Highway Safety Account—State Appropriation	\$1,086,000
3	Ignition Interlock Device Revolving Account—State	
4	Appropriation	\$510,000
5	Multimodal Transportation Account—State Appropriation	\$276,000
6	TOTAL APPROPRIATION.	\$513,589,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Washington state patrol officers engaged in off-duty
10 uniformed employment providing traffic control services to the
11 department of transportation or other state agencies may use state
12 patrol vehicles for the purpose of that employment, subject to
13 guidelines adopted by the chief of the Washington state patrol. The
14 Washington state patrol must be reimbursed for the use of the vehicle
15 at the prevailing state employee rate for mileage and hours of usage,
16 subject to guidelines developed by the chief of the Washington state
17 patrol.

18 (2) \$510,000 of the ignition interlock device revolving account—
19 state appropriation is provided solely for the ignition interlock
20 program at the Washington state patrol to provide funding for two
21 staff to work and provide support for the program in working with
22 manufacturers, service centers, technicians, and participants in the
23 program.

24 (3) \$1,000,000 of the state patrol highway account—state
25 appropriation is provided solely for ongoing support, system updates,
26 maintenance, and an independent assessment of the P25 digital land
27 mobile radio system. Of the amount provided in this subsection,
28 \$400,000 must be used for the independent assessment of the P25
29 digital land mobile radio system. The independent assessment must
30 identify implementation issues and recommend strategies to address
31 these issues. The assessment must be submitted to the governor and
32 the transportation committees of the legislature by September 1,
33 2018.

34 (4) The Washington state patrol and the department of
35 transportation shall jointly submit a prioritized list of weigh
36 station projects to the office of financial management by October 1,
37 2017. Projects submitted must include estimated costs for preliminary
38 engineering, rights-of-way, and construction and must also consider
39 the timing of any available funding for weigh station projects.

1 (5) The department of transportation must consult with the
2 Washington state patrol and the office of financial management during
3 the design phase of any improvement or preservation project that
4 could impact Washington state patrol weigh station operations. During
5 the design phase of any such project, the department of
6 transportation must estimate the cost of designing around the
7 affected weigh station's current operations, as well as the cost of
8 moving the affected weigh station.

9 (6) \$510,000 of the state patrol highway account—state
10 appropriation is provided solely for the operation of the license
11 investigation unit to enforce vehicle registration laws in
12 southwestern Washington. The Washington state patrol, in consultation
13 with the department of revenue, shall maintain a running estimate of
14 sales and use taxes remitted to the state pursuant to activity
15 conducted by the license investigation unit. At the end of the
16 calendar quarter in which it is estimated that more than \$625,000 in
17 taxes have been remitted to the state since the effective date of
18 this section, the Washington state patrol shall notify the state
19 treasurer and the state treasurer shall transfer funds pursuant to
20 section 408(26) of this act.

21 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF LICENSING**

22	Marine Fuel Tax Refund Account—State Appropriation	\$34,000
23	Motorcycle Safety Education Account—State	
24	Appropriation	\$4,605,000
25	State Wildlife Account—State Appropriation	\$1,064,000
26	Highway Safety Account—State Appropriation	\$211,509,000
27	Highway Safety Account—Federal Appropriation	\$3,215,000
28	Motor Vehicle Account—State Appropriation	\$93,220,000
29	Motor Vehicle Account—Federal Appropriation	\$329,000
30	Motor Vehicle Account—Private/Local Appropriation	\$2,048,000
31	Ignition Interlock Device Revolving Account—State	
32	Appropriation	\$5,258,000
33	Department of Licensing Services Account—State	
34	Appropriation	\$6,784,000
35	License Plate Technology Account—State	
36	Appropriation	\$3,000,000
37	TOTAL APPROPRIATION.	\$331,066,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$20,810,000 of the highway safety account—state appropriation
4 and \$3,000,000 of the license plate technology account—state
5 appropriation are provided solely for business and technology
6 modernization. The department and the state chief information officer
7 or his or her designee must provide a joint project status report to
8 the transportation committees of the legislature on at least a
9 calendar quarter basis. The report must include, but is not limited
10 to: Detailed information about the planned and actual scope,
11 schedule, and budget; status of key vendor and other project
12 deliverables; and a description of significant changes to planned
13 deliverables or system functions over the life of the project.
14 Project staff will periodically brief the committees or the
15 committees' staff on system security and data protection measures.

16 (2) The department when modernizing its computer systems must
17 place personal and company data elements in separate data fields to
18 allow the department to select discrete data elements when providing
19 information or data to persons or entities outside the department.
20 This requirement must be included as part of the systems design in
21 the department's business and technology modernization. A person's
22 photo, social security number, or medical information must not be
23 made available through public disclosure or data being provided under
24 RCW 46.12.630 or 46.12.635.

25 (3) \$4,471,000 of the highway safety account—state appropriation
26 is provided solely for costs necessary to accommodate increased
27 demand for enhanced drivers' licenses and enhanced identicards. The
28 office of financial management shall place the entire amount provided
29 in this subsection in unallotted status. The office of financial
30 management may release portions of the funds when it determines that
31 average wait times have increased by more than two minutes based on
32 wait time and volume data provided by the department compared to
33 average wait times and volume during the month of December 2016. The
34 department and the office of financial management shall evaluate the
35 use of these funds on a monthly basis and periodically report to the
36 transportation committees of the legislature on average wait times
37 and volume data for enhanced drivers' licenses and enhanced
38 identicards.

1 (4) The department shall continue to encourage the use of online
2 vehicle registration renewal reminders and minimize the number of
3 letters mailed by the department. To further this goal, the
4 department shall develop a pilot program to replace first-class mail,
5 letter-form renewal reminders with postcard renewal reminders. The
6 goal of the pilot program is to realize substantial savings on
7 printing and postage costs. The pilot program must include customers
8 who performed their last renewal online and still receive a paper
9 renewal notice. The appropriations in this section reflect savings in
10 postage and printing costs of at least \$250,000 in the 2017-2019
11 fiscal biennium.

12 (5) \$3,082,000 of the highway safety account—state appropriation
13 is provided solely for examination and licensing activities,
14 including the workload associated with providing driving record
15 abstracts, and is subject to the following additional conditions and
16 limitations:

17 (a) The department may furnish driving record abstracts only to
18 those persons or entities expressly authorized to receive the
19 abstracts under Title 46 RCW;

20 (b) The department may furnish driving record abstracts only for
21 an amount that does not exceed the specified fee amounts in RCW
22 46.52.130 (2)(e)(v) and (4); and

23 (c) The department may not enter into a contract, or otherwise
24 participate in any arrangement, with a third party or other state
25 agency for any service that results in an additional cost, in excess
26 of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to
27 statutorily authorized persons or entities purchasing a driving
28 record abstract.

29 (6) \$350,000 of the highway safety account—state appropriation is
30 provided solely for communication and outreach activities necessary
31 to inform the public of federally acceptable identification options
32 including, but not limited to, enhanced drivers' licenses and
33 enhanced identicards. The department shall develop and implement an
34 outreach plan that includes informational material that can be
35 effectively communicated to all communities and populations in
36 Washington.

37 (7) \$88,000 of the highway safety account—state appropriation is
38 provided solely for the implementation of chapter . . . (Engrossed
39 Substitute House Bill No. 1371), Laws of 2017 (distracted driving).

1 If chapter . . . (Engrossed Substitute House Bill No. 1371), Laws of
2 2017 is not enacted by June 30, 2017, the amount provided in this
3 subsection lapses.

4 (8) \$57,000 of the motor vehicle account—state appropriation is
5 provided solely for the implementation of chapter . . . (House Bill
6 No. 1400), Laws of 2017 (aviation license plate). If chapter . . .
7 (House Bill No. 1400), Laws of 2017 is not enacted by June 30, 2017,
8 the amount provided in this subsection lapses.

9 (9) \$208,000 of the highway safety account—state appropriation is
10 provided solely for the implementation of chapter . . . (Substitute
11 House Bill No. 1421), Laws of 2017 (sensitive data/state networks).
12 If chapter . . . (Substitute House Bill No. 1421), Laws of 2017 is
13 not enacted by June 30, 2017, the amount provided in this subsection
14 lapses.

15 (10) \$70,000 of the highway safety account—state appropriation is
16 provided solely for the implementation of chapter . . . (Engrossed
17 House Bill No. 1480), Laws of 2017 (driver's license suspension). If
18 chapter . . . (Engrossed House Bill No. 1480), Laws of 2017 is not
19 enacted by June 30, 2017, the amount provided in this subsection
20 lapses.

21 (11) \$572,000 of the highway safety account—state appropriation
22 is provided solely for the implementation of chapter . . . (Engrossed
23 Substitute House Bill No. 1481), Laws of 2017 (driver education
24 uniformity). If chapter . . . (Engrossed Substitute House Bill No.
25 1481), Laws of 2017 is not enacted by June 30, 2017, the amount
26 provided in this subsection lapses.

27 (12) \$208,000 of the highway safety account—state appropriation
28 is provided solely for the implementation of chapter . . . (Engrossed
29 Substitute House Bill No. 1513), Laws of 2017 (youth voter
30 registration information). If chapter . . . (Engrossed Substitute
31 House Bill No. 1513), Laws of 2017 is not enacted by June 30, 2017,
32 the amount provided in this subsection lapses.

33 (13) \$39,000 of the motor vehicle account—state appropriation is
34 provided solely for the implementation of chapter . . . (Substitute
35 House Bill No. 1568), Laws of 2017 (Fred Hutch license plate). If
36 chapter . . . (Substitute House Bill No. 1568), Laws of 2017 is not
37 enacted by June 30, 2017, the amount provided in this subsection
38 lapses.

1 (14) \$104,000 of the ignition interlock device revolving account—
2 state appropriation is provided solely for the implementation of
3 chapter . . . (Engrossed Second Substitute House Bill No. 1614), Laws
4 of 2017 (impaired driving). If chapter . . . (Engrossed Second
5 Substitute House Bill No. 1614), Laws of 2017 is not enacted by June
6 30, 2017, the amount provided in this subsection lapses.

7 (15) \$500,000 of the highway safety account—state appropriation
8 is provided solely for the implementation of chapter . . . (Engrossed
9 Substitute House Bill No. 1808), Laws of 2017 (foster youth/driving).
10 If chapter . . . (Engrossed Substitute House Bill No. 1808), Laws of
11 2017 is not enacted by June 30, 2017, the amount provided in this
12 subsection lapses.

13 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF TRANSPORTATION—**
14 **TOLL OPERATIONS AND MAINTENANCE—PROGRAM B**

15	High Occupancy Toll Lanes Operations Account—State	
16	Appropriation	\$4,241,000
17	Motor Vehicle Account—State Appropriation	\$513,000
18	State Route Number 520 Corridor Account—State	
19	Appropriation	\$57,410,000
20	State Route Number 520 Civil Penalties Account—State	
21	Appropriation	\$4,361,000
22	Tacoma Narrows Toll Bridge Account—State	
23	Appropriation	\$33,942,000
24	Interstate 405 Express Toll Lanes Operations	
25	Account—State Appropriation	\$23,630,000
26	TOTAL APPROPRIATION.	\$124,097,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
30 appropriation and \$9,048,000 of the state route number 520 corridor
31 account—state appropriation are provided solely for the purposes of
32 addressing unforeseen operations and maintenance costs on the Tacoma
33 Narrows bridge and the state route number 520 bridge, respectively.
34 The office of financial management shall place the amounts provided
35 in this subsection, which represent a portion of the required minimum
36 fund balance under the policy of the state treasurer, in unallotted
37 status. The office may release the funds only when it determines that

1 all other funds designated for operations and maintenance purposes
2 have been exhausted.

3 (2) The department shall make detailed quarterly expenditure
4 reports on the department's web site. The reports must include a
5 summary of toll revenue by facility on all operating toll facilities
6 and high occupancy toll lane systems, and an itemized depiction of
7 the use of that revenue.

8 (3) The department must provide quarterly reports to the
9 transportation committees of the legislature on the Interstate 405
10 express toll lane project performance measures listed in RCW
11 47.56.880(4). These reports must include:

12 (a) Information on the travel times and travel time reliability
13 (at a minimum, average and 90th percentile travel times) maintained
14 during peak and nonpeak periods in the express toll lanes and general
15 purpose lanes for both the entire corridor and commonly made trips in
16 the corridor including, but not limited to, northbound from Bellevue
17 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
18 state route number 522, Bellevue to Bothell (both NE 8th to state
19 route number 522 and NE 8th to state route number 527), and a trip
20 internal to the corridor (such as NE 85th to NE 160th) and similar
21 southbound trips;

22 (b) A month-to-month comparison of travel times and travel time
23 reliability for the entire corridor and commonly made trips in the
24 corridor as specified in (a) of this subsection since implementation
25 of the express toll lanes and, to the extent available, a comparison
26 to the travel times and travel time reliability prior to
27 implementation of the express toll lanes;

28 (c) Total express toll lane and total general purpose lane
29 traffic volumes, as well as per lane traffic volumes for each type of
30 lane (i) compared to total express toll lane and total general
31 purpose lane traffic volumes, as well as per lane traffic volumes for
32 each type of lane, on this segment of Interstate 405 prior to
33 implementation of the express toll lanes and (ii) compared to total
34 express toll lane and total general purpose lane traffic volumes, as
35 well as per lane traffic volumes for each type of lane, from month to
36 month since implementation of the express toll lanes; and

37 (d) Underlying congestion measurements, that is, speeds, that are
38 being used to generate the summary graphs provided, to be made
39 available in a digital file format.

1 (4) \$870,000 of the high occupancy toll lanes operations account—
2 state appropriation, \$15,090,000 of the state route number 520
3 corridor account—state appropriation, \$6,470,000 of the Tacoma
4 Narrows toll bridge account—state appropriation, and \$5,570,000 of
5 the Interstate 405 express toll lanes operations account—state
6 appropriation are provided solely for the department to implement a
7 new tolling customer service toll collection system and are subject
8 to the conditions, limitations, and review provided in section 701 of
9 this act.

10 (a) The department must provide a project status report to the
11 office of financial management and the transportation committees of
12 the legislature on at least a calendar quarterly basis. The report
13 must include, but is not limited to:

14 (i) Detailed information about the planned and actual scope,
15 schedule, and budget;

16 (ii) Status of key vendor and other project deliverables; and

17 (iii) A description of significant changes to planned
18 deliverables or system functions over the life of the project.

19 (b)(i) Before commencement of the new tolling customer service
20 toll collection system implementation, the department shall submit a
21 draft project management plan to the office of financial management
22 and the office of the chief information officer that includes a
23 provision for independent verification and validation of contract
24 deliverables from the successful bidder and a provision for quality
25 assurance that includes reporting independently to the office of the
26 chief information officer on an ongoing basis during system
27 implementation.

28 (ii) The office of financial management and the office of the
29 chief information officer shall review the draft project management
30 plan to ensure that it contains adequate contract management and
31 quality assurance measures.

32 (iii) The department shall submit the project management plan to
33 the transportation committees of the legislature before the
34 commencement of system implementation.

35 (5) The department shall make detailed quarterly reports to the
36 governor and the transportation committees of the legislature on the
37 following:

38 (a) The use of consultants in the tolling program, including the
39 name of the contractor, the scope of work, the type of contract,

1 timelines, deliverables, any new task orders, and any extensions to
2 existing consultant contracts;

3 (b) The nonvendor costs of administering toll operations,
4 including the costs of staffing the division, consultants and other
5 personal service contracts required for technical oversight and
6 management assistance, insurance, payments related to credit card
7 processing, transponder purchases and inventory management, facility
8 operations and maintenance, and other miscellaneous nonvendor costs;
9 and

10 (c) The vendor-related costs of operating tolled facilities,
11 including the costs of the customer service center, cash collections
12 on the Tacoma Narrows bridge, electronic payment processing, and toll
13 collection equipment maintenance, renewal, and replacement.

14 (d) The toll adjudication process, including a summary table for
15 each toll facility that includes:

16 (i) The number of notices of civil penalty issued;

17 (ii) The number of recipients who pay before the notice becomes a
18 penalty;

19 (iii) The number of recipients who request a hearing and the
20 number who do not respond;

21 (iv) Workload costs related to hearings;

22 (v) The cost and effectiveness of debt collection activities; and

23 (vi) Revenues generated from notices of civil penalty.

24 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF TRANSPORTATION—**
25 **INFORMATION TECHNOLOGY—PROGRAM C**

26	Transportation Partnership Account—State Appropriation . . .	\$1,460,000
27	Motor Vehicle Account—State Appropriation	\$85,859,000
28	Puget Sound Ferry Operations Account—State	
29	Appropriation	\$263,000
30	Multimodal Transportation Account—State	
31	Appropriation	\$2,876,000
32	Transportation 2003 Account (Nickel Account)—State	
33	Appropriation	\$1,460,000
34	TOTAL APPROPRIATION.	\$91,918,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) \$9,588,000 of the motor vehicle account—state appropriation
38 is provided solely for the development of the labor system

1 replacement project and is subject to the conditions, limitations,
2 and review provided in section 701 of this act. It is the intent of
3 the legislature that if any portion of the labor system replacement
4 project is leveraged in the future for the time, leave, and labor
5 distribution of any other agencies, the motor vehicle account will be
6 reimbursed proportionally for the development of the system since
7 amounts expended from the motor vehicle account must be used
8 exclusively for highway purposes in conformance with Article II,
9 section 40 of the state Constitution.

10 (2) \$2,296,000 of the motor vehicle account—state appropriation
11 is provided solely for the development of ferries network systems
12 support and is subject to the conditions, limitations, and review
13 provided in section 701 of this act.

14 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF TRANSPORTATION—**
15 **FACILITY MAINTENANCE, OPERATIONS, AND CONSTRUCTION—PROGRAM D—**
16 **OPERATING**

17	Motor Vehicle Account—State Appropriation	\$28,871,000
18	State Route Number 520 Corridor Account—State	
19	Appropriation	\$34,000
20	TOTAL APPROPRIATION.	\$28,905,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$100,000 of the motor vehicle account—
23 state appropriation is provided solely for the completion of an
24 infrastructure analysis of the 15700 Dayton Avenue, Shoreline,
25 Washington property. By September 30, 2017, the department shall
26 report to the office of financial management and the transportation
27 committees of the legislature on the resulting infrastructure
28 analysis. The analysis must include all major building systems,
29 current condition status, standard life-cycle replacement timeline,
30 replacement cost, and all code requirements to fully utilize the
31 facility.

32 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF TRANSPORTATION—**
33 **AVIATION—PROGRAM F**

34	Aeronautics Account—State Appropriation	\$6,847,000
35	Aeronautics Account—Federal Appropriation	\$4,900,000
36	Aeronautics Account—Private/Local Appropriation	\$171,000
37	TOTAL APPROPRIATION.	\$11,918,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$2,637,000 of the aeronautics account—
3 state appropriation is provided solely for the airport aid grant
4 program, which provides competitive grants to public airports for
5 pavement, safety, planning, and security.

6 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION—**
7 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H**

8	Motor Vehicle Account—State Appropriation	\$57,644,000
9	Motor Vehicle Account—Federal Appropriation	\$5,500,000
10	Multimodal Transportation Account—State Appropriation . . .	\$259,000
11	TOTAL APPROPRIATION.	\$63,403,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$200,000 of the motor vehicle account—state appropriation is
15 provided solely for contracted appraisals to determine property
16 valuations for surplus properties to be sold. The real estate
17 services division of the department must recover the cost of its
18 efforts from the sale of surplus property. Proceeds for surplus
19 property sales must fund additional future sales, and the real estate
20 services division shall prioritize staff resources to meet revenue
21 assumptions for surplus property sales.

22 (2) The legislature recognizes that the trail known as the Rocky
23 Reach Trail, and its extensions, serve to separate motor vehicle
24 traffic from pedestrians and bicyclists, increasing motor vehicle
25 safety on state route number 2 and the coincident section of state
26 route number 97. Consistent with chapter 47.30 RCW and pursuant to
27 RCW 47.12.080, the legislature declares that transferring portions of
28 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
29 associated buffer areas to the Washington state parks and recreation
30 commission is consistent with the public interest. The legislature
31 directs the department to transfer the property to the Washington
32 state parks and recreation commission.

33 (a) The department must be paid fair market value for any
34 portions of the transferred real property that is later abandoned,
35 vacated, or ceases to be publicly maintained for trail purposes.

36 (b) Prior to completing the transfer in this subsection (2), the
37 department must ensure that provisions are made to accommodate
38 private and public utilities and any facilities that predate the

1 department's acquisition of the property, at no cost to those
2 entities. Prior to completing the transfer, the department shall also
3 ensure that provisions, by fair market assessment, are made to
4 accommodate other private and public utilities and any facilities
5 that have been legally allowed by permit or other instrument.

6 (c) The department may sell any adjoining property that is not
7 necessary to support the Rocky Reach Trail and adjacent buffer areas
8 only after the transfer of trail-related property to the Washington
9 state parks and recreation commission is complete. Adjoining property
10 owners must be given the first opportunity to acquire such property
11 that abuts their property, and applicable boundary line or other
12 adjustments must be made to the legal descriptions for recording
13 purposes.

14 (3) \$350,000 of the motor vehicle account—state appropriation is
15 provided solely for the implementation of chapter . . . (Engrossed
16 House Bill No. 2095), Laws of 2017 (I-5 Columbia river bridge). If
17 chapter . . . (Engrossed House Bill No. 2095), Laws of 2017 is not
18 enacted by June 30, 2017, the amount provided in this subsection
19 lapses.

20 (4) \$288,000 of the motor vehicle account—state appropriation is
21 provided solely for the implementation of chapter . . . (House Bill
22 No. 1849), Laws of 2017 (apprenticeship utilization). If
23 chapter . . . (House Bill No. 1849), Laws of 2017 is not enacted by
24 June 30, 2017, the amount provided in this subsection lapses.

25 (5) \$5,000,000 of the motor vehicle account—federal appropriation
26 is provided solely for city and county fish passage barrier removal
27 projects identified by the fish passage barrier removal board, with
28 the goal of utilizing a coordinated approach to maximize the
29 investment and open as much habitat as possible. The department must
30 make the funds available to the recreation and conservation office.

31 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION—**
32 **PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K**

33	Motor Vehicle Account—State Appropriation	\$645,000
34	Electric Vehicle Charging Infrastructure	
35	Account—State Appropriation.	\$1,000,000
36	Multimodal Transportation Account—State	
37	Appropriation.	\$35,000
38	TOTAL APPROPRIATION.	\$1,680,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$35,000 of the multimodal transportation account—state
4 appropriation is provided solely for the public-private partnerships
5 program to conduct an outreach effort to assess interest in a public-
6 private partnership to rebuild the Anacortes ferry terminal. The
7 public-private partnerships program shall issue a request for letters
8 of interest, similar to the request issued in 2009, in a public-
9 private partnership to rebuild the Anacortes ferry terminal by
10 combining the ferry terminal functions and structure with one or more
11 commercial ventures, including, but not limited to, ventures to
12 provide lodging, conference and meeting facilities, food service,
13 shopping, or other retail operations. The public-private partnerships
14 program shall notify the transportation committees of the legislature
15 upon release of the request for letters of interest and shall provide
16 the transportation committees of the legislature with a summary of
17 the information collected once the letters of interest have been
18 received.

19 (2) \$1,000,000 of the electric vehicle charging infrastructure
20 account—state appropriation is provided solely for the purpose of
21 capitalizing the Washington electric vehicle infrastructure bank as
22 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
23 revenue).

24 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION—**
25 **HIGHWAY MAINTENANCE—PROGRAM M**

26	Motor Vehicle Account—State Appropriation	\$458,915,000
27	Motor Vehicle Account—Federal Appropriation	\$7,000,000
28	State Route Number 520 Corridor Account—State	
29	Appropriation	\$4,447,000
30	Tacoma Narrows Toll Bridge Account—State	
31	Appropriation	\$1,233,000
32	TOTAL APPROPRIATION.	\$471,595,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$7,092,000 of the motor vehicle account—state appropriation
36 is provided solely for utility fees assessed by local governments as
37 authorized under RCW 90.03.525 for the mitigation of stormwater
38 runoff from state highways.

1 (2) \$4,447,000 of the state route number 520 corridor account—
2 state appropriation is provided solely to maintain the state route
3 number 520 floating bridge. These funds must be used in accordance
4 with RCW 47.56.830(3).

5 (3) \$1,233,000 of the Tacoma Narrows toll bridge account—state
6 appropriation is provided solely to maintain the new Tacoma Narrows
7 bridge. These funds must be used in accordance with RCW 47.56.830(3).

8 (4) \$15,226,000 of the motor vehicle account—state appropriation
9 is provided solely for known third-party damages expenditures.

10 (5) \$20,000 of the motor vehicle account—state appropriation is
11 provided solely for the department to submit a request for proposals
12 as part of a pilot project that explores the use of rotary auger
13 ditch cleaning and reshaping service technology in maintaining
14 roadside ditches for state highways. The pilot project must consist
15 of at least one technology test on each side of the Cascade mountain
16 range.

17 (6) \$250,000 of the motor vehicle account—state appropriation is
18 provided solely for the department to implement safety improvements
19 and debris clean up on department-owned rights-of-way in the city of
20 Seattle. Direct or contracted activities shall include collecting and
21 disposing of garbage, clearing debris or hazardous material, and
22 implementing safety improvements. Funds may also be used to contract
23 with the city of Seattle to provide mutual services in rights-of-way
24 similar to contract agreements in the 2015-2017 fiscal biennium.

25 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION—**
26 **TRAFFIC OPERATIONS—PROGRAM Q—OPERATING**

27	Motor Vehicle Account—State Appropriation	\$66,335,000
28	Motor Vehicle Account—Federal Appropriation	\$2,050,000
29	Motor Vehicle Account—Private/Local Appropriation	\$250,000
30	TOTAL APPROPRIATION.	\$68,635,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$6,000,000 of the motor vehicle account—state appropriation
34 is provided solely for low-cost enhancements. The department shall
35 give priority to low-cost enhancement projects that improve safety or
36 provide congestion relief. By December 15th of each odd-numbered
37 year, the department shall provide a report to the legislature

1 listing all low-cost enhancement projects completed in the prior
2 fiscal biennium.

3 (2) When regional transit authority construction activities are
4 visible from a state highway, the department shall allow the regional
5 transit authority to place safe and appropriate signage informing the
6 public of the purpose of the construction activity.

7 (3) The department must make signage for low-height bridges a
8 high priority.

9 (4) \$39,000 of the motor vehicle account—state appropriation is
10 provided solely for the implementation of chapter . . . (House Joint
11 Memorial No. 4002), Laws of 2017 (state route number 395). If
12 chapter . . . (House Joint Memorial No. 4002), Laws of 2017 is not
13 enacted by June 30, 2017, the amount provided in this subsection
14 lapses.

15 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION—**
16 **TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S**

17	Motor Vehicle Account—State Appropriation	\$34,396,000
18	Motor Vehicle Account—Federal Appropriation	\$1,656,000
19	Multimodal Transportation Account—State	
20	Appropriation	\$1,128,000
21	TOTAL APPROPRIATION.	\$37,180,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,500,000 of the motor vehicle account—state appropriation
25 is provided solely for a grant program that makes awards for the
26 following: (a) Support for nonprofit agencies, churches, and other
27 entities to help provide outreach to populations underrepresented in
28 the current apprenticeship programs; (b) preapprenticeship training;
29 and (c) child care, transportation, and other supports that are
30 needed to help women and minorities enter and succeed in
31 apprenticeship. The department must report on grants that have been
32 awarded and the amount of funds disbursed by December 1, 2017, and
33 annually thereafter.

34 (2) \$389,000 of the motor vehicle account—state appropriation is
35 provided solely for leadership training and succession planning. By
36 December 31, 2017, and annually thereafter, the department must
37 report on the number of employees trained in the previous year and on
38 any impacts on retention rates.

1	Multimodal Transportation Account—State	
2	Appropriation	\$1,285,000
3	TOTAL APPROPRIATION.	\$71,282,000
4	<u>NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION—</u>	
5	PUBLIC TRANSPORTATION—PROGRAM V	
6	State Vehicle Parking Account—State Appropriation	\$754,000
7	Regional Mobility Grant Program Account—State	
8	Appropriation	\$94,347,000
9	Rural Mobility Grant Program Account—State	
10	Appropriation	\$32,223,000
11	Multimodal Transportation Account—State	
12	Appropriation	\$93,148,000
13	Multimodal Transportation Account—Federal	
14	Appropriation	\$3,574,000
15	TOTAL APPROPRIATION.	\$224,046,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$52,679,000 of the multimodal transportation account—state
19 appropriation is provided solely for a grant program for special
20 needs transportation provided by transit agencies and nonprofit
21 providers of transportation. Of this amount:

22 (a) \$11,036,000 of the multimodal transportation account—state
23 appropriation is provided solely for grants to nonprofit providers of
24 special needs transportation. Grants for nonprofit providers must be
25 based on need, including the availability of other providers of
26 service in the area, efforts to coordinate trips among providers and
27 riders, and the cost effectiveness of trips provided.

28 (b) \$41,643,000 of the multimodal transportation account—state
29 appropriation is provided solely for grants to transit agencies to
30 transport persons with special transportation needs. To receive a
31 grant, the transit agency must, to the greatest extent practicable,
32 have a maintenance of effort for special needs transportation that is
33 no less than the previous year's maintenance of effort for special
34 needs transportation. Grants for transit agencies must be prorated
35 based on the amount expended for demand response service and route
36 deviated service in calendar year 2015 as reported in the "Summary of
37 Public Transportation - 2015" published by the department of

1 transportation. No transit agency may receive more than thirty
2 percent of these distributions.

3 (2) \$32,223,000 of the rural mobility grant program account—state
4 appropriation is provided solely for grants to aid small cities in
5 rural areas as prescribed in RCW 47.66.100.

6 (3)(a) \$10,290,000 of the multimodal transportation account—state
7 appropriation is provided solely for a vanpool grant program for: (i)
8 Public transit agencies to add vanpools or replace vans; and (ii)
9 incentives for employers to increase employee vanpool use. The grant
10 program for public transit agencies will cover capital costs only;
11 operating costs for public transit agencies are not eligible for
12 funding under this grant program. Additional employees may not be
13 hired from the funds provided in this section for the vanpool grant
14 program, and supplanting of transit funds currently funding vanpools
15 is not allowed. The department shall encourage grant applicants and
16 recipients to leverage funds other than state funds.

17 (b) At least \$1,600,000 of the amount provided in this subsection
18 must be used for vanpool grants in congested corridors.

19 (4) \$16,668,000 of the regional mobility grant program account—
20 state appropriation is reappropriated and provided solely for the
21 regional mobility grant projects identified in LEAP Transportation
22 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -
23 Public Transportation Program (V).

24 (5) \$77,679,000 of the regional mobility grant program account—
25 state appropriation is provided solely for the regional mobility
26 grant projects identified in LEAP Transportation Document 2017-2 ALL
27 PROJECTS as developed March 25, 2017, Program - Public Transportation
28 Program (V). The department shall review all projects receiving grant
29 awards under this program at least semiannually to determine whether
30 the projects are making satisfactory progress. Any project that has
31 been awarded funds, but does not report activity on the project
32 within one year of the grant award, must be reviewed by the
33 department to determine whether the grant should be terminated. The
34 department shall promptly close out grants when projects have been
35 completed, and any remaining funds must be used only to fund projects
36 identified in the LEAP transportation document referenced in this
37 subsection. The department shall provide annual status reports on
38 December 15, 2017, and December 15, 2018, to the office of financial
39 management and the transportation committees of the legislature

1 regarding the projects receiving the grants. It is the intent of the
2 legislature to appropriate funds through the regional mobility grant
3 program only for projects that will be completed on schedule. A
4 grantee may not receive more than twenty-five percent of the amount
5 appropriated in this subsection. The department shall not approve any
6 increases or changes to the scope of a project for the purpose of a
7 grantee expending remaining funds on an awarded grant.

8 (6) Funds provided for the commute trip reduction (CTR) program
9 may also be used for the growth and transportation efficiency center
10 program.

11 (7) \$5,920,000 of the multimodal transportation account—state
12 appropriation and \$754,000 of the state vehicle parking account—state
13 appropriation are provided solely for CTR grants and activities. Of
14 this amount, \$250,000 of the multimodal transportation account—state
15 appropriation is provided solely for a voluntary pilot program to
16 expand public-private partnership CTR incentives to make measurable
17 reductions in off-peak, weekend, and nonwork trips. Ridesharing may
18 be integrated into grant proposals. The department shall prioritize
19 grant proposals that focus on the Interstate 90, Interstate 5, or
20 Interstate 405 corridor. The department shall offer competitive trip-
21 reduction grants. The department shall report to the transportation
22 committees of the legislature by December 1, 2018, on the pilot
23 program's impacts to the transportation system and potential
24 improvements to the CTR grant program.

25 (8) \$200,000 of the multimodal transportation account—state
26 appropriation is contingent on the timely development of an annual
27 report summarizing the status of public transportation systems as
28 identified under RCW 35.58.2796.

29 (9) \$17,915,000 of the multimodal transportation account—state
30 appropriation is provided solely for projects identified in LEAP
31 Transportation Document 2017-2 ALL PROJECTS as developed March 25,
32 2017. It is the intent of the legislature that entities identified to
33 receive funding in the LEAP document referenced in this subsection
34 receive the amounts specified in the time frame specified in that
35 LEAP document. If an entity has already completed a project in the
36 LEAP document referenced in this subsection before the time frame
37 identified, the entity may substitute another transit project or
38 projects that cost a similar or lesser amount.

1 (10) \$2,000,000 of the multimodal transportation account—state
2 appropriation is provided solely for transit coordination grants.

3 (11) \$250,000 of the multimodal transportation account—state
4 appropriation is provided solely for King county for a pilot program
5 to provide certain students in the Highline and Lake Washington
6 school districts with an ORCA card during the summer. To be eligible
7 for an ORCA card under this program, a student must also be in high
8 school, be eligible for free and reduced-price lunches, and have a
9 job or other responsibility during the summer. King county must
10 provide a report to the department and the transportation committees
11 of legislature by December 15, 2018, regarding: The annual student
12 usage of the pilot program, available ridership data, the cost to
13 expand the program to other King county school districts, the cost to
14 expand the program to student populations other than high school or
15 eligible for free and reduced-price lunches, opportunities for
16 subsidized ORCA cards or local grant or matching funds, and any
17 additional information that would help determine if the pilot program
18 should be extended or expanded.

19 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION—**
20 **MARINE—PROGRAM X**

21	Puget Sound Ferry Operations Account—State	
22	Appropriation	\$503,966,000
23	Puget Sound Ferry Operations Account—Federal	
24	Appropriation	\$8,743,000
25	Puget Sound Ferry Operations Account—Private/Local	
26	Appropriation	\$121,000
27	TOTAL APPROPRIATION.	\$512,830,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The office of financial management budget instructions
31 require agencies to recast enacted budgets into activities. The
32 Washington state ferries shall include a greater level of detail in
33 its 2017-2019 supplemental and 2019-2021 omnibus transportation
34 appropriations act requests, as determined jointly by the office of
35 financial management, the Washington state ferries, and the
36 transportation committees of the legislature. This level of detail
37 must include the administrative functions in the operating as well as
38 capital programs.

1 (2) For the 2017-2019 fiscal biennium, the department may enter
2 into a distributor controlled fuel hedging program and other methods
3 of hedging approved by the fuel hedging committee.

4 (3) \$68,049,000 of the Puget Sound ferry operations account—state
5 appropriation is provided solely for auto ferry vessel operating fuel
6 in the 2017-2019 fiscal biennium, which reflect cost savings from a
7 reduced biodiesel fuel requirement and, therefore, is contingent upon
8 the enactment of section 704 of this act. The amount provided in this
9 subsection represents the fuel budget for the purposes of calculating
10 any ferry fare fuel surcharge.

11 (4) When purchasing uniforms that are required by collective
12 bargaining agreements, the department shall contract with the lowest
13 cost provider.

14 (5) \$30,000 of the Puget Sound ferry operations account—state
15 appropriation is provided solely for the marine division assistant
16 secretary's designee to the board of pilotage commissioners, who
17 serves as the board chair. As the agency chairing the board, the
18 department shall direct the board chair, in his or her capacity as
19 chair, to require that the report to the governor and chairs of the
20 transportation committees required under RCW 88.16.035(1)(f) be filed
21 by September 1, 2017, and annually thereafter, and that the report
22 include the continuation of policies and procedures necessary to
23 increase the diversity of pilots, trainees, and applicants, including
24 a diversity action plan. The diversity action plan must articulate a
25 comprehensive vision of the board's diversity goals and the steps it
26 will take to reach those goals.

27 (6) \$15,000 of the Puget Sound ferry operations account—state
28 appropriation is provided solely for completion of a market analysis
29 by a commercial real estate broker for the relocation of the ferry
30 division's headquarters. By September 30, 2017, the department shall
31 report to the office of financial management and the transportation
32 committees of the legislature on the resulting market analysis. The
33 analysis must include the most cost-effective solution for both
34 leased and owned options at Puget Sound locations with existing
35 ferries facilities.

36 (7) \$8,743,000 of the Puget Sound ferry operations account—
37 federal appropriation is provided solely for vessel maintenance.

38 (8) \$1,000,000 of the Puget Sound ferry operations account—state
39 appropriation is provided solely for operating costs related to

1 moving vessels for emergency capital repairs. Funds may only be spent
2 after approval by the office of financial management.

3 (9) During the 2017-2019 fiscal biennium, the department shall
4 not operate a winter sailing schedule for a time period longer than
5 twelve weeks.

6 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION—**
7 **RAIL—PROGRAM Y—OPERATING**

8	Multimodal Transportation Account—State	
9	Appropriation	\$80,499,000
10	Multimodal Transportation Account—Private/Local	
11	Appropriation	\$46,000
12	TOTAL APPROPRIATION.	\$80,545,000

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$500,000 of the multimodal transportation
15 account—state appropriation is provided solely for a consultant study
16 of ultra high-speed ground transportation. "Ultra high-speed" means
17 two hundred fifty miles per hour or more. The study must identify the
18 costs and benefits of ultra high-speed ground transportation along a
19 north-south alignment in Washington state. The study must provide:

20 (1) An update to the high speed ground transportation study
21 commissioned pursuant to chapter 231, Laws of 1991 and delivered to
22 the governor and legislature on October 15, 1992;

23 (2) An analysis of an ultra high-speed ground transportation
24 alignment between Vancouver, British Columbia and Portland, Oregon
25 with stations in: Vancouver, British Columbia; Bellingham, Everett,
26 Seattle, SeaTac, Tacoma, Olympia, and Vancouver, Washington; and
27 Portland, Oregon, with an option to connect with an east-west
28 alignment in Washington state and with a similar system in the state
29 of California;

30 (3) An analysis of the following key elements:

- 31 (a) Economic feasibility;
- 32 (b) Forecasted demand;
- 33 (c) Corridor identification;
- 34 (d) Land use and economic development and environmental
35 implications;

36 (e) Compatibility with other regional transportation plans,
37 including interfaces and impacts on other travel modes such as air
38 transportation;

- 1 (f) Technological options for ultra high-speed ground
- 2 transportation, both foreign and domestic;
- 3 (g) Required specifications for speed, safety, access, and
- 4 frequency;
- 5 (h) Identification of existing highway or railroad rights-of-way
- 6 that are suitable for ultra high-speed travel, including
- 7 identification of additional rights-of-way that may be needed and the
- 8 process for acquiring those rights-of-way;
- 9 (i) Institutional arrangements for carrying out detailed system
- 10 planning, construction, and operations; and
- 11 (j) An analysis of potential financing mechanisms for an ultra
- 12 high-speed travel system.

13 The department shall provide a report of its study findings to
 14 the governor and transportation committees of the legislature by
 15 December 15, 2017.

16 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION—**
 17 **LOCAL PROGRAMS—PROGRAM Z—OPERATING**

18	Motor Vehicle Account—State Appropriation	\$10,141,000
19	Motor Vehicle Account—Federal Appropriation	\$2,567,000
20	Multiuse Roadway Safety Account—State Appropriation	\$132,000
21	TOTAL APPROPRIATION.	\$12,840,000

22 **TRANSPORTATION AGENCIES—CAPITAL**

23 NEW SECTION. **Sec. 301. FOR THE FREIGHT MOBILITY STRATEGIC**
 24 **INVESTMENT BOARD**

25	Freight Mobility Investment Account—State	
26	Appropriation	\$22,462,000
27	Highway Safety Account—State Appropriation	\$1,900,000
28	Motor Vehicle Account—Federal Appropriation	\$3,250,000
29	Freight Mobility Multimodal Account—State	
30	Appropriation	\$21,843,000
31	Freight Mobility Multimodal Account—Private/Local	
32	Appropriation	\$1,320,000
33	TOTAL APPROPRIATION.	\$50,775,000

34 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL**

35	State Patrol Highway Account—State Appropriation	\$3,703,000
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1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$250,000 of the state patrol highway account—state
4 appropriation is provided solely for unforeseen emergency repairs on
5 facilities.

6 (2) \$728,000 of the state patrol highway account—state
7 appropriation is provided solely for the replacement of the roofs of
8 the Okanogan detachment building, Chehalis detachment building,
9 Ellensburg detachment building, and Hoquiam detachment building.

10 (3) \$1,700,000 of the state patrol highway account—state
11 appropriation is provided solely for a replacement skid pan at the
12 Shelton academy.

13 (4) \$200,000 of the state patrol highway account—state
14 appropriation is provided solely for HVAC replacements at the Shelton
15 academy.

16 (5) \$700,000 of the state patrol highway account—state
17 appropriation is provided solely for the repair of the Shelton
18 academy training tank.

19 (6) \$125,000 of the state patrol highway account—state
20 appropriation is provided solely for the construction of a
21 weatherproof enclosure of the generator at the Whiskey Ridge radio
22 communication site.

23 **NEW SECTION. Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

24 Rural Arterial Trust Account—State Appropriation	\$58,186,000
25 Motor Vehicle Account—State Appropriation	\$706,000
26 County Arterial Preservation Account—State	
27 Appropriation	\$30,434,000
28 TOTAL APPROPRIATION.	\$89,326,000

29 **NEW SECTION. Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

30 Small City Pavement and Sidewalk Account—State	
31 Appropriation	\$5,780,000
32 Highway Safety Account—State Appropriation	\$3,000,000
33 Transportation Improvement Account—State	
34 Appropriation	\$240,300,000
35 Multimodal Transportation Account—State	
36 Appropriation	\$14,670,000
37 TOTAL APPROPRIATION.	\$263,750,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The entire multimodal transportation
3 account—state appropriation is provided solely for the complete
4 streets program.

5 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION—**
6 **FACILITIES—PROGRAM D—(DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)—**
7 **CAPITAL**

8	Motor Vehicle Account—State Appropriation	\$6,087,000
9	Connecting Washington Account—State Appropriation	\$24,257,000
10	TOTAL APPROPRIATION.	\$30,344,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$16,170,000 of the connecting Washington account—state
14 appropriation is provided solely for a new Olympic region maintenance
15 and administration facility to be located on the department-owned
16 site at the intersection of Marvin Road and 32nd Avenue in Lacey,
17 Washington.

18 (2) \$8,087,000 of the connecting Washington account—state
19 appropriation is provided solely for a new administration facility on
20 Euclid Avenue in Wenatchee, Washington.

21 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION—**
22 **IMPROVEMENTS—PROGRAM I**

23	Transportation Partnership Account—State	
24	Appropriation	\$570,992,000
25	Motor Vehicle Account—State Appropriation	\$42,056,000
26	Motor Vehicle Account—Federal Appropriation	\$215,647,000
27	Motor Vehicle Account—Private/Local Appropriation	\$23,929,000
28	Connecting Washington Account—State	
29	Appropriation	\$1,158,822,000
30	Special Category C Account—State Appropriation	\$6,146,000
31	Multimodal Transportation Account—State	
32	Appropriation	\$17,989,000
33	Alaskan Way Viaduct Replacement Project Account—State	
34	Appropriation	\$122,046,000
35	Transportation 2003 Account (Nickel Account)—State	
36	Appropriation	\$51,115,000

1	Interstate 405 Express Toll Lanes Operations Account—State	
2	Appropriation	\$12,000,000
3	TOTAL APPROPRIATION.	\$2,220,742,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Except as provided otherwise in this section, the entire
7 connecting Washington account—state appropriation and the entire
8 transportation partnership account—state appropriation are provided
9 solely for the projects and activities as listed by fund, project,
10 and amount in LEAP Transportation Document 2017-1 as developed March
11 25, 2017, Program - Highway Improvements Program (I). However,
12 limited transfers of specific line-item project appropriations may
13 occur between projects for those amounts listed subject to the
14 conditions and limitations in section 601 of this act.

15 (2) Except as otherwise provided in this section, the entire
16 transportation 2003 account (nickel account)—state appropriation is
17 provided solely for the projects and activities as listed in LEAP
18 Transportation Document 2017-1 as developed March 25, 2017, Program -
19 Highway Improvements Program (I).

20 (3) Except as provided otherwise in this section, the entire
21 motor vehicle account—state appropriation and motor vehicle account—
22 federal appropriation are provided solely for the projects and
23 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS
24 as developed March 25, 2017, Program - Highway Improvements Program
25 (I). Any federal funds gained through efficiencies, adjustments to
26 the federal funds forecast, additional congressional action not
27 related to a specific project or purpose, or the federal funds
28 redistribution process must then be applied to highway and bridge
29 preservation activities.

30 (4) Within the motor vehicle account—state appropriation and
31 motor vehicle account—federal appropriation, the department may
32 transfer funds between programs I and P, except for funds that are
33 otherwise restricted in this act.

34 (5) The connecting Washington account—state appropriation
35 includes up to \$356,744,000 in proceeds from the sale of bonds
36 authorized in RCW 47.10.889.

37 (6) The transportation 2003 account (nickel account)—state
38 appropriation includes up to \$51,115,000 in proceeds from the sale of
39 bonds authorized in RCW 47.10.861.

1 (7) The special category C account—state appropriation includes
2 up to \$169,000 in proceeds from the sale of bonds authorized in RCW
3 47.10.812.

4 (8) The transportation partnership account—state appropriation
5 includes up to \$326,446,000 in proceeds from the sale of bonds
6 authorized in RCW 47.10.873. Of this amount, \$122,046,000 must be
7 transferred to the Alaskan Way viaduct replacement project account.

8 (9) \$159,407,000 of the transportation partnership account—state
9 appropriation, \$7,000 of the motor vehicle account—federal
10 appropriation, \$8,000,000 of the motor vehicle account—private/local
11 appropriation, \$29,100,000 of the transportation 2003 account (nickel
12 account)—state appropriation, \$122,046,000 of the Alaskan Way viaduct
13 replacement project account—state appropriation, and \$2,662,000 of
14 the multimodal transportation account—state appropriation are
15 provided solely for the SR 99/Alaskan Way Viaduct Replacement project
16 (809936Z).

17 (10) \$15,327,000 of the multimodal transportation account—state
18 appropriation is provided solely for transit mitigation for the SR
19 99/Viaduct Project - Construction Mitigation project (809940B).

20 (11) Within existing resources, during the regular sessions of
21 the legislature, the department of transportation shall participate
22 in work sessions, before the transportation committees of the house
23 of representatives and senate, on the Alaskan Way viaduct replacement
24 project. These work sessions must include a report on current
25 progress of the project, timelines for completion, outstanding
26 claims, the financial status of the project, and any other
27 information necessary for the legislature to maintain appropriate
28 oversight of the project. The parties invited to present may include
29 the department of transportation, the Seattle tunnel partners, and
30 other appropriate stakeholders.

31 (12) \$5,804,000 of the transportation partnership account—state
32 appropriation, \$5,162,000 of the transportation 2003 account (nickel
33 account)—state appropriation, and \$146,000 of the special category C
34 account—state appropriation are provided solely for the US 395/North
35 Spokane Corridor project (600010A). Any future savings on the project
36 must stay on the US 395/Interstate 90 corridor and be made available
37 to the current phase of the North Spokane corridor project or any
38 future phase of the project in 2017-2019.

1 (13) \$28,101,000 of the transportation partnership account—state
2 appropriation and \$10,956,000 of the transportation 2003 account
3 (nickel account)—state appropriation are provided solely for the
4 I-405/Kirkland Vicinity Stage 2 - Widening project (8BI1002). This
5 project must be completed as soon as practicable as a design-build
6 project. Any future savings on this project or other Interstate 405
7 corridor projects must stay on the Interstate 405 corridor and be
8 made available to either the I-405/SR 167 Interchange - Direct
9 Connector project (140504C) or the I-405 Renton to Bellevue project
10 in the 2017-2019 fiscal biennium. The transportation partnership
11 account—state appropriation in this subsection includes funding to
12 begin preliminary engineering for adding capacity on Interstate 405
13 between state route number 522 and Interstate 5.

14 (14)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
15 is supported over time from multiple sources, including a
16 \$300,000,000 TIFIA loan, \$924,615,000 in Garvee bonds, toll revenues,
17 state bonds, interest earnings, and other miscellaneous sources.

18 (b) \$44,311,000 of the transportation partnership account—state
19 appropriation is provided solely for the SR 520 Bridge Replacement
20 and HOV project (8BI1003).

21 (c) When developing the financial plan for the project, the
22 department shall assume that all maintenance and operation costs for
23 the new facility are to be covered by tolls collected on the toll
24 facility and not by the motor vehicle account.

25 (15) The department shall itemize all future requests for the
26 construction of buildings on a project list and submit them through
27 the transportation executive information system as part of the
28 department's 2018 budget submittal. It is the intent of the
29 legislature that new facility construction must be transparent and
30 not appropriated within larger highway construction projects.

31 (16) \$49,014,000 of the motor vehicle account—federal
32 appropriation and \$6,800,000 of the motor vehicle account—state
33 appropriation are provided solely for fish passage barrier and
34 chronic deficiency improvements (0BI4001).

35 (17) Any advisory group that the department convenes during the
36 2017-2019 fiscal biennium must consider the interests of the entire
37 state of Washington.

38 (18) It is the intent of the legislature that for the I-5 JBLM
39 Corridor Improvements project (M00100R), the department shall

1 actively pursue \$50,000,000 in federal funds to pay for this project
2 to supplant state funds in the future. \$50,000,000 in connecting
3 Washington account funding must be held in unallotted status during
4 the 2021-2023 fiscal biennium. These funds may only be used after the
5 department has provided notice to the office of financial management
6 that it has exhausted all efforts to secure federal funds from the
7 federal highway administration and the department of defense.

8 (19) \$93,500,000 of the connecting Washington account—state
9 appropriation is provided solely for the SR 167/SR 509 Puget Sound
10 Gateway project (M00600R). Any savings on the project must stay on
11 the Puget Sound gateway corridor.

12 (20)(a) In making budget allocations to the Puget Sound gateway
13 project, the department shall implement the project's construction as
14 a single corridor investment. The department shall develop a
15 coordinated corridor construction and implementation plan for state
16 route number 167 and state route number 509 in collaboration with
17 affected stakeholders. Specific funding allocations must be based on
18 where and when specific project segments are ready for construction
19 to move forward and investments can be best optimized for timely
20 project completion. Emphasis must be placed on avoiding gaps in fund
21 expenditures for either project.

22 (b) The secretary of transportation must develop a memorandum of
23 understanding with local project stakeholders that identifies a
24 schedule for stakeholders to provide local matching funds for the
25 Puget Sound gateway project. Criteria for eligibility of local match
26 includes matching funds and equivalent in-kind contributions
27 including, but not limited to, land donations. The memorandum of
28 understanding must be finalized by January 1, 2018. The department
29 must submit a copy of the memorandum of understanding to the
30 transportation committees of the legislature and report regularly on
31 the status of local match funding.

32 (21) It is the intent of the legislature that, for the I-5/North
33 Lewis County Interchange project (L2000204), the department develop
34 and design the project with the objective of significantly improving
35 access to the industrially zoned properties in north Lewis
36 county. The design must consider the county's process of
37 investigating alternatives to improve such access from Interstate 5
38 that began in March 2015.

39 (22) \$600,000 of the motor vehicle account—state appropriation is
40 provided solely for the department to complete an interchange

1 justification report (IJR) for the U.S. 2 trestle (L1000158),
3 covering the state route number 204 and 20th Street interchanges at
4 the end of the westbound structure.

5 (a) The department shall develop the IJR in close collaboration
6 with affected local jurisdictions, including Snohomish county and the
7 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

8 (b) Within the amount provided for the IJR, the department must
9 address public outreach and the overall operational approval of the
10 IJR.

11 (c) The department shall complete the IJR and submit the final
12 report to the governor and the transportation committees of the
13 legislature by July 1, 2018.

14 (23)(a) The legislature recognizes that the city of Mercer Island
15 has unique access issues that require the use of Interstate 90 to
16 leave the island and that this access may be affected by the I-90/
17 Two-Way Transit and HOV Improvements project. One of the most heavily
18 traveled on-ramps from Mercer Island to the westbound Interstate 90
19 general purpose lanes is from Island Crest Way. The department must
20 continue to consult with the city of Mercer Island and the other
21 signatories to the 1976 memorandum of agreement to preserve access
22 provided to Mercer Island by the Island Crest Way on-ramp, and thus
23 grandfather-in the current use of the on-ramp for both high occupancy
24 vehicles as well as vehicles seeking to access the general purpose
25 lanes of Interstate 90. The department must consider all reasonable
26 access solutions, including allowing all vehicles to use the Island
27 Crest Way on-ramp to access the new high occupancy vehicle lane with
28 a reasonable and safe distance provided for single-occupancy vehicles
29 to merge into the general purpose lanes. A final access solution must
30 consider all safety, operational, and enforcement requirements, not
31 benefit one group of commuters at the expense of another group, and
32 meet applicable requirements of state and federal law.

33 (b) The department may not close or restrict, in any way, the
34 westbound on-ramp from Island Crest Way to the current westbound
35 Interstate 90 general purpose lanes until a mutually acceptable final
36 access solution has been reached.

37 (24) \$2,000,000 of the Interstate 405 express toll lanes
38 operations account—state appropriation is provided solely for the
39 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

40 (25) The legislature finds that there are sixteen companies
involved in wood preserving in the state that employ four hundred

1 workers and have an annual payroll of fifteen million dollars. Before
2 the department's switch to steel guardrails, ninety percent of the
3 twenty-five hundred mile guardrail system was constructed of
4 preserved wood and one hundred ten thousand wood guardrail posts were
5 produced annually for state use. Moreover, the policy of using steel
6 posts requires the state to use imported steel. Given these findings,
7 where practicable, and until June 30, 2019, the department shall
8 include the design option to use wood guardrail posts, in addition to
9 steel posts, in new guardrail installations. The selection of posts
10 must be consistent with the agency design manual policy that existed
11 before December 2009.

12 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION—**
13 **PRESERVATION—PROGRAM P**

14	Recreational Vehicle Account—State Appropriation	\$2,480,000
15	Transportation Partnership Account—State	
16	Appropriation	\$1,637,000
17	Motor Vehicle Account—State Appropriation	\$48,894,000
18	Motor Vehicle Account—Federal Appropriation	\$550,752,000
19	Motor Vehicle Account—Private/Local Appropriation	\$10,400,000
20	State Route Number 520 Corridor Account—State	
21	Appropriation	\$498,000
22	Connecting Washington Account—State Appropriation	\$185,030,000
23	Tacoma Narrows Toll Bridge Account—State Appropriation	\$384,000
24	Transportation 2003 Account (Nickel Account)—State	
25	Appropriation	\$58,894,000
26	TOTAL APPROPRIATION.	\$858,969,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Except as provided otherwise in this section, the entire
30 connecting Washington account—state appropriation and the entire
31 transportation partnership account—state appropriation are provided
32 solely for the projects and activities as listed by fund, project,
33 and amount in LEAP Transportation Document 2017-1 as developed March
34 25, 2017, Program - Highway Preservation Program (P). However,
35 limited transfers of specific line-item project appropriations may
36 occur between projects for those amounts listed subject to the
37 conditions and limitations in section 601 of this act.

1 (2) Except as otherwise provided in this section, the entire
2 transportation 2003 account (nickel account)—state appropriation is
3 provided solely for the projects and activities as listed in LEAP
4 Transportation Document 2017-1 as developed March 25, 2017, Program -
5 Highway Preservation Program (P).

6 (3) Except as provided otherwise in this section, the entire
7 motor vehicle account—state appropriation and motor vehicle account—
8 federal appropriation are provided solely for the projects and
9 activities listed in LEAP Transportation Document 2017-2 ALL PROJECTS
10 as developed March 25, 2017, Program - Highway Preservation Program
11 (P). Any federal funds gained through efficiencies, adjustments to
12 the federal funds forecast, additional congressional action not
13 related to a specific project or purpose, or the federal funds
14 redistribution process must then be applied to highway and bridge
15 preservation activities.

16 (4) Within the motor vehicle account—state appropriation and
17 motor vehicle account—federal appropriation, the department may
18 transfer funds between programs I and P, except for funds that are
19 otherwise restricted in this act.

20 (5) The transportation 2003 account (nickel account)—state
21 appropriation includes up to \$13,233,000 in proceeds from the sale of
22 bonds authorized in RCW 47.10.861.

23 (6) It is the intent of the legislature that, with respect to the
24 amounts provided for highway preservation from the connecting
25 Washington account, the department consider the preservation and
26 rehabilitation of concrete roadway on Interstate 5 from the Canadian
27 border to the Oregon border to be a priority within the preservation
28 program.

29 (7) \$7,200,000 of the connecting Washington account—state
30 appropriation is provided solely for the land mobile radio upgrade
31 (G2000055) and is subject to the conditions, limitations, and review
32 provided in section 701 of this act. The land mobile radio project is
33 subject to technical oversight by the office of the chief information
34 officer. The department, in collaboration with the office of the
35 chief information officer, shall identify where existing or proposed
36 mobile radio technology investments should be consolidated, identify
37 when existing or proposed mobile radio technology investments can be
38 reused or leveraged to meet multiagency needs, increase mobile radio
39 interoperability between agencies, and identify how redundant

1 investments can be reduced over time. The department shall also
2 provide quarterly reports to the technology services board on project
3 progress.

4 (8) \$3,000,000 of the motor vehicle account—state appropriation
5 is provided solely for extraordinary costs incurred from litigation
6 awards, settlements, or dispute mitigation activities not eligible
7 for funding from the self-insurance fund. The amount provided in this
8 subsection must be held in unallotted status until the department
9 submits a request to the office of financial management that includes
10 documentation detailing litigation-related expenses. The office of
11 financial management may release the funds only when it determines
12 that all other funds designated for litigation awards, settlements,
13 and dispute mitigation activities have been exhausted. No funds
14 provided in this subsection may be expended on any legal fees related
15 to the SR99/Alaskan Way viaduct replacement project.

16 (9) \$19,635,000 of the motor vehicle account—federal
17 appropriation and \$365,000 of the motor vehicle account—state
18 appropriation are provided solely for the preservation of
19 structurally deficient bridges or bridges that are at risk of
20 becoming structurally deficient. These funds must be used widely
21 around the state of Washington.

22 (10) \$43,800,000 of the motor vehicle account—federal
23 appropriation is provided solely for the National Highway Freight
24 program (L1000169). The funds provided in this subsection may be
25 spent only on the tier one projects on the prioritized freight
26 project list submitted on November 1, 2016. Before programming
27 federal national highway freight program funds designated for the
28 national highway freight network under this subsection, the
29 department shall validate projects on the prioritized freight project
30 list. Only projects that are validated by the department may receive
31 funding under this subsection. The department shall continue to work
32 with the Washington state freight advisory committee to improve
33 project screening and validation to support project prioritization
34 and selection, including during the freight mobility plan update in
35 2017.

36 (11) The appropriation in this section includes funding for
37 starting planning, engineering, and construction of the Elwha River
38 bridge replacement. To the greatest extent practicable, the
39 department shall maintain public access on the existing route.

1 (12)(a) \$4,820,000 of the motor vehicle account—federal
2 appropriation and \$182,000 of the motor vehicle account—state
3 appropriation are provided solely for weigh station preservation
4 (0BP3006). These amounts must be held in unallotted status, except
5 that the director of the office of financial management may approve
6 allotment of the funds upon fulfillment of the conditions of (b) of
7 this subsection.

8 (b) The department and the Washington state patrol shall jointly
9 submit a prioritized list of weigh station projects to the office of
10 financial management by October 1, 2017. Projects submitted must
11 include estimated costs for preliminary engineering, rights-of-way,
12 and construction and must also consider the timing of any available
13 funding for weigh station projects.

14 (13) The department must consult with the Washington state patrol
15 and the office of financial management during the design phase of any
16 improvement or preservation project that could impact Washington
17 state patrol weigh station operations. During the design phase of any
18 such project, the department must estimate the cost of designing
19 around the affected weigh station's current operations, as well as
20 the cost of moving the affected weigh station.

21 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION—**
22 **TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL**

23	Motor Vehicle Account—State Appropriation	\$4,826,000
24	Motor Vehicle Account—Federal Appropriation	\$5,106,000
25	Motor Vehicle Account—Private/Local Appropriation	\$500,000
26	TOTAL APPROPRIATION.	\$10,432,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The department shall set aside a
29 sufficient portion of the motor vehicle account—state appropriation
30 for federally selected competitive grants or congressional earmark
31 projects that require matching state funds. State funds set aside as
32 matching funds for federal projects must be accounted for in project
33 000005Q and remain in unallotted status until needed for those
34 federal projects.

35 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION—**
36 **WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W**

37 Puget Sound Capital Construction Account—State

1	Appropriation	\$64,542,000
2	Puget Sound Capital Construction Account—Federal	
3	Appropriation	\$152,838,000
4	Puget Sound Capital Construction Account—Private/Local	
5	Appropriation	\$15,654,000
6	Transportation Partnership Account—State	
7	Appropriation	\$2,923,000
8	Connecting Washington Account—State Appropriation . . .	\$143,337,000
9	TOTAL APPROPRIATION.	\$379,294,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Except as provided otherwise in this section, the entire
13 appropriations in this section are provided solely for the projects
14 and activities as listed in LEAP Transportation Document 2017-2 ALL
15 PROJECTS as developed March 25, 2017, Program - Washington State
16 Ferries Capital Program (W).

17 (2) \$40,000,000 of the connecting Washington account—state
18 appropriation is provided solely for the acquisition of a 144-car
19 vessel (L20000109).

20 (3) \$26,252,000 of the Puget Sound capital construction account—
21 federal appropriation and \$63,804,000 of the connecting Washington
22 account—state appropriation are provided solely for the Mukilteo
23 ferry terminal (952515P). It is the intent of the legislature, over
24 the sixteen-year investment program, to provide \$159,061,000 to
25 complete the Mukilteo Terminal Replacement project (952515P). These
26 funds are identified in the LEAP transportation document referenced
27 in subsection (1) of this section. To the greatest extent practicable
28 and within available resources, the department shall design the new
29 terminal to be a net-zero energy building. To achieve this goal, the
30 department shall evaluate using highly energy efficient equipment and
31 systems, and the most appropriate renewable energy systems for the
32 needs and location of the terminal.

33 (4) \$61,729,000 of the Puget Sound capital construction account—
34 federal appropriation, \$37,029,000 of the connecting Washington
35 account—state appropriation, and \$15,554,000 of the Puget Sound
36 capital construction account—private/local appropriation are provided
37 solely for the Seattle Terminal Replacement project (900010L). It is
38 the intent of the legislature, over the sixteen-year investment
39 program, to provide \$320,267,000 to complete the project. These funds

1 are identified in the LEAP transportation document referenced in
2 subsection (1) of this section.

3 (5) \$6,000,000 of the Puget Sound capital construction account—
4 state appropriation is provided solely for emergency capital repair
5 costs (999910K). Funds may only be spent after approval by the office
6 of financial management.

7 (6) If the department pursues a conversion of the existing diesel
8 powered Issaquah class fleet to a different fuel source or engine
9 technology or the construction of a new vessel powered by a fuel
10 source or engine technology that is not diesel powered, the
11 department must use a design-build procurement process.

12 (7)(a)(i) During the competitive procurement process and before
13 its release, the office of financial management shall review the
14 request for proposals and all other related competitive procurement
15 documents for a new dispatch system to ensure the request for
16 proposals:

17 (A) Provides for the business needs of the state; and

18 (B) Mitigates risk to the state.

19 (ii) During development of the request for proposals and before
20 its release, the office of the chief information officer shall review
21 the request for proposals and all other related competitive
22 procurement documents for a dispatch system to ensure the request for
23 proposals:

24 (A) Contains requirements that meet the security standards and
25 policies of the office of the chief information officer; and

26 (B) Is flexible and adaptable to advances in technology.

27 (b)(i) Before commencement of the new dispatch system
28 implementation, the department shall submit a draft technology
29 management plan to the office of financial management and the office
30 of the chief information officer that includes a provision for
31 independent verification and validation of contract deliverables from
32 the successful bidder and a provision for quality assurance that
33 includes reporting independently to the office of the chief
34 information officer on an ongoing basis during system implementation;

35 (ii) The technology management plan must include:

36 (A) A technology budget, identifying project costs, funding
37 sources, and anticipated deliverables through each stage of the
38 investment and across fiscal periods and biennia from project
39 initiation to implementation;

1 (B) An organizational chart of the project management team that
2 identifies team members and their roles and responsibilities;

3 (C) A risk management plan;

4 (D) An implementation schedule covering activities, critical
5 milestones, and deliverables at each stage of the project for the
6 life of the project; and

7 (E) Performance measures used to determine that the project is on
8 time, within budget, and meeting expectations for quality of work
9 product.

10 (c) The department must provide a project status report to the
11 office of financial management and the transportation committees of
12 the legislature on at least a calendar quarterly basis. The report
13 must include, but is not limited to:

14 (i) Detailed information about the planned and actual scope,
15 schedule, and budget;

16 (ii) Status of key vendor and other project deliverables; and

17 (iii) A description of significant changes to planned
18 deliverables or system functions over the life of the project.

19 (8) \$2,056,000 of the Puget Sound capital construction account—
20 state appropriation is provided solely for an assessment of capital
21 and operational needs at the Southworth terminal. The assessment must
22 consider alternatives to the construction of a new drive-on slip. The
23 department shall provide a report of its findings to the governor and
24 transportation committees of the legislature by January 1, 2019.

25 (9) The department, in consultation with the transportation
26 commission, shall update the ferries division long-range plan by
27 January 1, 2019. The update must include, but is not limited to: Fare
28 and pricing policies; demand management strategies; ridership demand
29 analysis; vessel preservation, rebuild, and replacement plans,
30 including an analysis of alternative fuel sources; long-term terminal
31 needs; and level of service standards and system service levels. The
32 department shall submit a status report on the long-range plan update
33 to the governor and the transportation committees of the legislature
34 by June 30, 2018, and a final report by January 1, 2019.

35 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION—**
36 **RAIL—PROGRAM Y—CAPITAL**

37 Essential Rail Assistance Account—State Appropriation . . . \$424,000

38 Transportation Infrastructure Account—State

1	Appropriation	\$5,367,000
2	Multimodal Transportation Account—State	
3	Appropriation	\$51,665,000
4	Multimodal Transportation Account—Federal	
5	Appropriation	\$1,487,000
6	TOTAL APPROPRIATION.	\$58,943,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Except as provided otherwise in this section, the entire
10 appropriations in this section are provided solely for the projects
11 and activities as listed by project and amount in LEAP Transportation
12 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -
13 Rail Program (Y).

14 (2) \$5,000,000 of the transportation infrastructure account—state
15 appropriation is provided solely for new low-interest loans approved
16 by the department through the freight rail investment bank (FRIB)
17 program. The department shall issue FRIB program loans with a
18 repayment period of no more than ten years, and charge only so much
19 interest as is necessary to recoup the department's costs to
20 administer the loans. The department shall report annually to the
21 transportation committees of the legislature and the office of
22 financial management on all FRIB loans issued.

23 (3) \$7,017,000 of the multimodal transportation account—state
24 appropriation and \$24,000 of the essential rail assistance account—
25 state appropriation are provided solely for new statewide emergent
26 freight rail assistance projects identified in the LEAP
27 transportation document referenced in subsection (1) of this section.

28 (4) \$367,000 of the transportation infrastructure account—state
29 appropriation and \$1,100,000 of the multimodal transportation account
30 —state appropriation are provided solely to reimburse Highline Grain,
31 LLC for approved work completed on Palouse River and Coulee City
32 (PCC) railroad track in Spokane county between the BNSF Railway
33 Interchange at Cheney and Geiger Junction and must be administered in
34 a manner consistent with freight rail assistance program projects.
35 The value of the public benefit of this project is expected to meet
36 or exceed the cost of this project in: Shipper savings on
37 transportation costs; jobs saved in rail-dependent industries; and/or
38 reduced future costs to repair wear and tear on state and local
39 highways due to fewer annual truck trips (reduced vehicle miles

1 traveled). The amounts provided in this subsection are not a
2 commitment for future legislatures, but it is the legislature's
3 intent that future legislatures will work to approve biennial
4 appropriations until the full \$7,337,000 cost of this project is
5 reimbursed.

6 (5)(a) \$400,000 of the essential rail assistance account—state
7 appropriation and \$305,000 of the multimodal transportation account—
8 state appropriation are provided solely for the purpose of the
9 rehabilitation and maintenance of the Palouse river and Coulee City
10 railroad line (F01111B).

11 (b) Expenditures from the essential rail assistance account—state
12 in this subsection may not exceed the combined total of:

13 (i) Revenues deposited into the essential rail assistance account
14 from leases and sale of property pursuant to RCW 47.76.290; and

15 (ii) Revenues transferred from the miscellaneous program account
16 to the essential rail assistance account, pursuant to RCW 47.76.360,
17 for the purpose of sustaining the grain train program by maintaining
18 the Palouse river and Coulee City railroad.

19 (6) The department shall issue a call for projects for the
20 freight rail assistance program, and shall evaluate the applications
21 in a manner consistent with past practices as specified in section
22 309, chapter 367, Laws of 2011. By November 15, 2017, the department
23 shall submit a prioritized list of recommended projects to the office
24 of financial management and the transportation committees of the
25 legislature.

26 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION—**
27 **LOCAL PROGRAMS—PROGRAM Z—CAPITAL**

28	Highway Infrastructure Account—State Appropriation	\$293,000
29	Highway Infrastructure Account—Federal Appropriation	\$218,000
30	Transportation Partnership Account—State	
31	Appropriation	\$1,143,000
32	Highway Safety Account—State Appropriation	\$2,388,000
33	Motor Vehicle Account—State Appropriation	\$7,620,000
34	Motor Vehicle Account—Federal Appropriation	\$21,387,000
35	Motor Vehicle Account—Private/Local Appropriation	\$18,000,000
36	Connecting Washington Account—State Appropriation	\$115,293,000
37	Multimodal Transportation Account—State	
38	Appropriation	\$50,026,000

1 TOTAL APPROPRIATION. \$216,368,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Except as provided otherwise in this section, the entire
5 appropriations in this section are provided solely for the projects
6 and activities as listed by project and amount in LEAP Transportation
7 Document 2017-2 ALL PROJECTS as developed March 25, 2017, Program -
8 Local Programs Program (Z).

9 (2) The amounts identified in the LEAP transportation document
10 referenced under subsection (1) of this section for pedestrian
11 safety/safe routes to school are as follows:

12 (a) \$18,380,000 of the multimodal transportation account—state
13 appropriation is provided solely for newly selected pedestrian and
14 bicycle safety program projects. \$6,432,000 of the multimodal
15 transportation account—state appropriation and \$1,143,000 of the
16 transportation partnership account—state appropriation are
17 reappropriated for pedestrian and bicycle safety program projects
18 selected in the previous biennia (L2000188).

19 (b) \$11,400,000 of the motor vehicle account—federal
20 appropriation and \$7,750,000 of the multimodal transportation account
21 —state appropriation are provided solely for newly selected safe
22 routes to school projects. \$6,372,000 of the motor vehicle account—
23 federal appropriation, \$923,000 of the multimodal transportation
24 account—state appropriation, and \$2,388,000 of the highway safety
25 account—state appropriation are reappropriated for safe routes to
26 school projects selected in the previous biennia (L2000189). The
27 department may consider the special situations facing high-need
28 areas, as defined by schools or project areas in which the percentage
29 of the children eligible to receive free and reduced-price meals
30 under the national school lunch program is equal to, or greater than,
31 the state average as determined by the department, when evaluating
32 project proposals against established funding criteria while ensuring
33 continued compliance with federal eligibility requirements.

34 (3) The department shall submit a report to the transportation
35 committees of the legislature by December 1, 2017, and December 1,
36 2018, on the status of projects funded as part of the pedestrian
37 safety/safe routes to school grant program. The report must include,
38 but is not limited to, a list of projects selected and a brief
39 description of each project's status.

1 (4) \$16,241,000 of the multimodal transportation account—state
2 appropriation is provided solely for bicycle and pedestrian projects
3 listed in LEAP Transportation Document 2017-1 as developed March 25,
4 2017.

5 (5) \$420,000 of the motor vehicle account—state appropriation is
6 provided solely for engineering and design work for the SR 9/4th
7 Street NE access improvement project in Lake Stevens.

8 (6) \$300,000 of the multimodal transportation account—state
9 appropriation is provided solely for replacement of the Riverfront
10 Park Triangle Truss bridge deck in Spokane.

11 (7) \$8,000,000 of the connecting Washington account—state
12 appropriation is provided solely for the Covington Connector
13 (L2000104). The amounts described in the LEAP transportation document
14 referenced in this section are not a commitment by future
15 legislatures, but it is the legislature's intent that future
16 legislatures will work to approve appropriations in the 2019-2021
17 fiscal biennium to reimburse the city of Covington for approved work
18 completed on the project up to the full \$24,000,000 cost of this
19 project.

20 NEW SECTION. **Sec. 312. ANNUAL REPORTING REQUIREMENTS FOR**
21 **CAPITAL PROGRAM**

22 (1) As part of its budget submittal for the 2018 supplemental
23 budget, the department of transportation shall provide an update to
24 the report provided to the legislature in 2017 that: (a) Compares the
25 original project cost estimates approved in the 2003 and 2005 project
26 lists to the completed cost of the project, or the most recent
27 legislatively approved budget and total project costs for projects
28 not yet completed; (b) identifies highway projects that may be
29 reduced in scope and still achieve a functional benefit; (c)
30 identifies highway projects that have experienced scope increases and
31 that can be reduced in scope; (d) identifies highway projects that
32 have lost significant local or regional contributions that were
33 essential to completing the project; and (e) identifies contingency
34 amounts allocated to projects.

35 (2) As part of its budget submittal for the 2018 supplemental
36 budget, the department of transportation shall provide an annual
37 report on the number of toll credits the department has accumulated
38 and how the department has used the toll credits.

1 NEW SECTION. **Sec. 313. QUARTERLY REPORTING REQUIREMENTS FOR**
2 **CAPITAL PROGRAM**

3 On a quarterly basis, the department of transportation shall
4 provide to the office of financial management and the legislative
5 transportation committees the following reports for all capital
6 programs:

7 (1) For active projects, the report must include:

8 (a) A TEIS version containing actual capital expenditures for all
9 projects consistent with the structure of the most recently enacted
10 budget;

11 (b) Anticipated cost savings, cost increases, reappropriations,
12 and schedule adjustments for all projects consistent with the
13 structure of the most recently enacted budget;

14 (c) The award amount, the engineer's estimate, and the number of
15 bidders for all active projects consistent with the structure of the
16 most recently enacted budget;

17 (d) Projected costs and schedule for individual projects that are
18 funded at a programmatic level for projects relating to bridge rail,
19 guard rail, fish passage barrier removal, roadside safety projects,
20 and seismic bridges. Projects within this programmatic level funding
21 must be completed on a priority basis and scoped to be completed
22 within the current programmatic budget;

23 (e) Highway projects that may be reduced in scope and still
24 achieve a functional benefit;

25 (f) Highway projects that have experienced scope increases and
26 that can be reduced in scope;

27 (g) Highway projects that have lost significant local or regional
28 contributions that were essential to completing the project; and

29 (h) Contingency amounts for all projects consistent with the
30 structure of the most recently enacted budget.

31 (2) For completed projects, the report must:

32 (a) Compare the costs and operationally complete date for
33 projects with budgets of twenty million dollars or more that are
34 funded with preexisting funds to the original project cost estimates
35 and schedule; and

36 (b) Provide a list of nickel and TPA projects charging to the
37 nickel/TPA environmental mitigation reserve (OBI4ENV) and the amount
38 each project is charging.

39 (3) For prospective projects, the report must:

1 (a) Identify the estimated advertisement date for all projects
2 consistent with the structure of the most recently enacted
3 transportation budget that are going to advertisement during the
4 current fiscal biennium;

5 (b) Identify the anticipated operationally complete date for all
6 projects consistent with the structure of the most recently enacted
7 transportation budget that are going to advertisement during the
8 current fiscal biennium; and

9 (c) Identify the estimated cost of completion for all projects
10 consistent with the structure of the most recently enacted
11 transportation budget that are going to advertisement during the
12 current fiscal biennium.

13 NEW SECTION. **Sec. 314. FEDERAL FUNDS RECEIVED FOR CAPITAL**
14 **PROJECT EXPENDITURES**

15 To the greatest extent practicable, the department of
16 transportation shall expend federal funds received for capital
17 project expenditures before state funds.

18 **TRANSFERS AND DISTRIBUTIONS**

19 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER—BOND RETIREMENT**
20 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
21 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**
22 **TRANSPORTATION FUND REVENUE**

23 Transportation Partnership Account—State

24	Appropriation.	\$2,242,000
25	Connecting Washington Account—State Appropriation.	\$1,784,000
26	Special Category C Account—State Appropriation	\$1,000
27	Highway Bond Retirement Account—State	
28	Appropriation.	\$1,237,005,000
29	Ferry Bond Retirement Account—State Appropriation.	\$28,873,000
30	Transportation Improvement Board Bond Retirement	
31	Account—State Appropriation.	\$13,254,000
32	Nondebt-Limit Reimbursable Bond Retirement	
33	Account—State Appropriation.	\$26,609,000
34	Toll Facility Bond Retirement Account—State	
35	Appropriation.	\$86,493,000

1 Transportation 2003 Account (Nickel Account)—State
 2 Appropriation. \$322,000
 3 TOTAL APPROPRIATION. \$1,396,583,000

4 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER—BOND RETIREMENT**
 5 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 6 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

7 Transportation Partnership Account—State
 8 Appropriation. \$449,000
 9 Connecting Washington Account—State Appropriation. \$357,000
 10 Transportation 2003 Account (Nickel Account)—State
 11 Appropriation. \$64,000
 12 TOTAL APPROPRIATION. \$870,000

13 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER—BOND RETIREMENT**
 14 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 15 **DEBT TO BE PAID BY STATUTORILY PRESCRIBED REVENUE**

16 Toll Facility Bond Retirement Account—Federal
 17 Appropriation. \$199,901,000
 18 Toll Facility Bond Retirement Account—State
 19 Appropriation. \$25,372,000
 20 TOTAL APPROPRIATION. \$225,273,000

21 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER—STATE REVENUES**
 22 **FOR DISTRIBUTION**

23 Motor Vehicle Account—State Appropriation:
 24 For motor vehicle fuel tax distributions to
 25 cities and counties. \$514,648,000

26 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER—STATE REVENUES**
 27 **FOR DISTRIBUTION**

28 Multimodal Transportation Account—State
 29 Appropriation: For distribution to
 30 cities and counties. \$26,786,000
 31 Motor Vehicle Account—State
 32 Appropriation: For distribution to
 33 cities and counties. \$23,438,000
 34 TOTAL APPROPRIATION. \$50,224,000

1 NEW SECTION. **Sec. 406. FOR THE STATE TREASURER—TRANSFERS**

2 Motor Vehicle Account—State Appropriation:
3 For motor vehicle fuel tax refunds and
4 statutory transfers. \$2,196,693,000

5 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF LICENSING—**
6 **TRANSFERS**

7 Motor Vehicle Account—State Appropriation:
8 For motor vehicle fuel tax refunds and
9 transfers. \$200,747,000

10 NEW SECTION. **Sec. 408. FOR THE STATE TREASURER—ADMINISTRATIVE**
11 **TRANSFERS**

12 (1) State Patrol Highway Account—State
13 Appropriation: For transfer to the Connecting
14 Washington Account—State. \$21,221,000

15 (2) Transportation Partnership Account—State
16 Appropriation: For transfer to the Connecting
17 Washington Account—State. \$10,946,000

18 (3) Highway Safety Account—State
19 Appropriation: For transfer to the State Patrol
20 Highway Account—State. \$30,000,000

21 (4) Motor Vehicle Account—State Appropriation:
22 For transfer to the Connecting Washington
23 Account—State. \$56,464,000

24 (5) Motor Vehicle Account—State Appropriation:
25 For transfer to the Freight Mobility Investment
26 Account—State. \$8,511,000

27 (6) Motor Vehicle Account—State Appropriation:
28 For transfer to the Puget Sound Capital
29 Construction Account—State. \$30,500,000

30 (7) Motor Vehicle Account—State Appropriation:
31 For transfer to the Rural Arterial Trust
32 Account—State. \$4,844,000

33 (8) Motor Vehicle Account—State Appropriation:
34 For transfer to the Transportation Improvement
35 Account—State. \$9,688,000

36 (9) Motor Vehicle Account—State Appropriation:

1 For transfer to the State Patrol Highway
2 Account—State. \$33,000,000
3 (10) Puget Sound Ferry Operations Account—State
4 Appropriation: For transfer to the Connecting
5 Washington Account—State. \$1,305,000
6 (11) Rural Mobility Grant Program Account—State
7 Appropriation: For transfer to the Multimodal
8 Transportation Account—State. \$3,000,000
9 (12) State Route Number 520 Civil Penalties
10 Account—State Appropriation: For transfer to
11 the State Route Number 520 Corridor
12 Account—State. \$1,240,000
13 (13) Capital Vessel Replacement Account—State
14 Appropriation: For transfer to the Connecting
15 Washington Account—State. \$36,500,000
16 (14) Multimodal Transportation Account—State
17 Appropriation: For transfer to the Freight
18 Mobility Multimodal Account—State. \$8,511,000
19 (15) Multimodal Transportation Account—State
20 Appropriation: For transfer to the Puget Sound
21 Capital Construction Account—State. \$30,500,000
22 (16) Multimodal Transportation Account—State
23 Appropriation: For transfer to the Puget Sound
24 Ferry Operations Account—State. \$25,000,000
25 (17) Multimodal Transportation Account—State
26 Appropriation: For transfer to the Regional
27 Mobility Grant Program Account—State. \$27,679,000
28 (18) Multimodal Transportation Account—State
29 Appropriation: For transfer to the Rural
30 Mobility Grant Program Account—State. \$15,223,000
31 (19) Multimodal Transportation Account—State
32 Appropriation: For transfer to the Pilotage
33 Account—State. \$2,000,000
34 (20) Tacoma Narrows Toll Bridge Account—State
35 Appropriation: For transfer to the Motor
36 Vehicle Account—State. \$950,000
37 (21) Transportation 2003 Account (Nickel Account)—
38 State Appropriation: For transfer to the Connecting

1 Washington Account—State. \$22,970,000
2 (22) Interstate 405 Express Toll Lanes Operations
3 Account—State Appropriation: For transfer to the
4 Motor Vehicle Account—State. \$2,019,000
5 (23)(a) Transportation Partnership Account—State
6 Appropriation: For transfer to the Alaskan Way Viaduct
7 Replacement Project Account—State. \$122,046,000
8 (b) The amount transferred in this subsection represents that
9 portion of the up to \$200,000,000 in proceeds from the sale of bonds
10 authorized in RCW 47.10.873, intended to be sold through the
11 2021-2023 fiscal biennium, used only for construction of the SR 99/
12 Alaskan Way Viaduct Replacement project (809936Z), and that must be
13 repaid from the Alaskan Way viaduct replacement project account
14 consistent with RCW 47.56.864.
15 (24)(a) Motor Vehicle Account—State
16 Appropriation: For transfer to the Tacoma Narrows Toll
17 Bridge Account—State. \$5,000,000
18 (b) The transfer in this subsection must be made in April 2019.
19 It is the intent of the legislature that this transfer is temporary,
20 and an equivalent reimbursing transfer is to occur in November 2019.
21 (25) Motor Vehicle Account—State
22 Appropriation: For transfer to the County Arterial
23 Preservation Account—State. \$4,844,000
24 (26) General Fund Account—State Appropriation:
25 For transfer to the State Patrol Highway
26 Account—State. \$625,000
27 The treasurer must hold the funding provided under this
28 subsection in unallotted status. The treasurer shall transfer the
29 funds only after receiving notification from the Washington state
30 patrol under section 207(6) of this act.

31 NEW SECTION. **Sec. 409.** The department of transportation is
32 authorized to undertake federal advance construction projects under
33 the provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
34 meeting approved highway construction and preservation objectives.
35 The legislature recognizes that the use of state funds may be
36 required to temporarily fund expenditures of the federal
37 appropriations for the highway construction and preservation programs

1 for federal advance construction projects prior to conversion to
2 federal funding.

3 **COMPENSATION**

4 **NEW SECTION. Sec. 501. COLLECTIVE BARGAINING AGREEMENTS NOT**
5 **IMPAIRED**

6 Nothing in this act prohibits the expenditure of any funds by an
7 agency or institution of the state for benefits guaranteed by any
8 collective bargaining agreement in effect on the effective date of
9 this section.

10 **NEW SECTION. Sec. 502. COLLECTIVE BARGAINING AGREEMENTS**

11 Sections 503 through 519 of this act represent the results of the
12 2017-2019 collective bargaining process required under chapters
13 47.64, 41.80, and 41.56 RCW. Provisions of the collective bargaining
14 agreements contained in sections 503 through 516 of this act are
15 described in general terms. Only major economic terms are included in
16 the descriptions. These descriptions do not contain the complete
17 contents of the agreements. The collective bargaining agreements
18 contained in sections 503 through 519 of this act may also be funded
19 by expenditures from nonappropriated accounts. If positions are
20 funded with lidded grants or dedicated fund sources with insufficient
21 revenue, additional funding from other sources is not provided.

22 **NEW SECTION. Sec. 503. DEPARTMENT OF TRANSPORTATION MARINE**
23 **DIVISION COLLECTIVE BARGAINING AGREEMENT—OPEIU**

24 An agreement has been reached between the governor and the office
25 and professional employees international union local eight (OPEIU)
26 through an interest arbitration award pursuant to chapter 47.64 RCW
27 for the 2017-2019 fiscal biennium. Funding is provided for the
28 awarded six and one-half percent general wage increase effective July
29 1, 2017, and six and one-half percent general wage increase effective
30 July 1, 2018. The agreement also includes and funding is provided for
31 salary adjustments for targeted job classifications and restructuring
32 of the pay schedule.

33 **NEW SECTION. Sec. 504. DEPARTMENT OF TRANSPORTATION MARINE**
34 **DIVISION COLLECTIVE BARGAINING AGREEMENT—FASPAA**

1 An agreement has been reached between the governor and the ferry
2 agents, supervisors, and project administrators association pursuant
3 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is
4 provided for a three percent general wage increase effective July 1,
5 2017, and a two percent general wage increase effective July 1, 2018.

6 NEW SECTION. **Sec. 505. DEPARTMENT OF TRANSPORTATION MARINE**
7 **DIVISION COLLECTIVE BARGAINING AGREEMENT—SEIU LOCAL 6**

8 An agreement has been reached between the governor and the
9 service employees international union local 6 pursuant to chapter
10 47.64 RCW for the 2017-2019 fiscal biennium. Funding is provided for
11 a six percent general wage increase effective July 1, 2017, and a
12 four percent general wage increase effective July 1, 2018.

13 NEW SECTION. **Sec. 506. DEPARTMENT OF TRANSPORTATION MARINE**
14 **DIVISION COLLECTIVE BARGAINING AGREEMENT—CARPENTERS**

15 An agreement has been reached between the governor and the
16 Pacific Northwest regional council of carpenters through an interest
17 arbitration award pursuant to chapter 47.64 RCW for the 2017-2019
18 fiscal biennium. Funding is provided for the awarded four percent
19 general wage increase effective July 1, 2017, and three percent
20 general wage increase effective July 1, 2018. The agreement also
21 includes and funding is provided for increases in the wage
22 differential among certain job classifications.

23 NEW SECTION. **Sec. 507. DEPARTMENT OF TRANSPORTATION MARINE**
24 **DIVISION COLLECTIVE BARGAINING AGREEMENT—METAL TRADES**

25 An agreement has been reached between the governor and the Puget
26 Sound metal trades council through an interest arbitration award
27 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.
28 Funding is provided for the awarded three percent general wage
29 increase effective July 1, 2017, and three percent general wage
30 increase effective July 1, 2018. The agreement also includes and
31 funding is provided for increases in the wage differential among
32 certain job classifications.

33 NEW SECTION. **Sec. 508. DEPARTMENT OF TRANSPORTATION MARINE**
34 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MEBA-UL**

1 An agreement has been reached between the governor and the marine
2 engineers' beneficial association unlicensed engine room employees
3 pursuant to chapter 47.64 RCW for the 2017-2019 fiscal biennium.
4 Funding is provided for a three percent general wage increase
5 effective July 1, 2017, and a two percent general wage increase
6 effective July 1, 2018.

7 NEW SECTION. **Sec. 509. DEPARTMENT OF TRANSPORTATION MARINE**
8 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MEBA-L**

9 An agreement has been reached between the governor and the marine
10 engineers' beneficial association licensed engineer officers pursuant
11 to chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is
12 provided for a three percent general wage increase effective July 1,
13 2017, and a two percent general wage increase effective July 1, 2018.
14 The agreement also includes and funding is provided for an additional
15 pay increase to address inversion among certain job classifications.

16 NEW SECTION. **Sec. 510. DEPARTMENT OF TRANSPORTATION MARINE**
17 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MATES**

18 An agreement has been reached between the governor and the
19 master, mates, and pilots - mates pursuant to chapter 47.64 RCW for
20 the 2017-2019 fiscal biennium. Funding is provided for a three
21 percent general wage increase effective July 1, 2017, and a two
22 percent general wage increase effective July 1, 2018.

23 NEW SECTION. **Sec. 511. DEPARTMENT OF TRANSPORTATION MARINE**
24 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P MASTERS**

25 An agreement has been reached between the governor and the
26 master, mates, and pilots - masters through an interest arbitration
27 award pursuant to chapter 47.64 RCW for the 2017-2019 fiscal
28 biennium. Funding is provided for a five and one-half percent general
29 wage increase effective July 1, 2017, and a two and one-half percent
30 general wage increase effective July 1, 2018. The award also includes
31 and funding is provided for an additional pay increase to address
32 inversion among certain job classifications.

33 NEW SECTION. **Sec. 512. DEPARTMENT OF TRANSPORTATION MARINE**
34 **DIVISION COLLECTIVE BARGAINING AGREEMENT—MM&P WATCH CENTER**
35 **SUPERVISORS**

1 An agreement has been reached between the governor and the
2 master, mates, and pilots - watch center supervisors pursuant to
3 chapter 47.64 RCW for the 2017-2019 fiscal biennium. Funding is
4 provided for a three percent general wage increase effective July 1,
5 2017, and a one percent general wage increase effective July 1, 2018.
6 The agreement also includes and funding is provided for an increase
7 for the fleet safety and training administrators equal to the same
8 hourly rate of pay as the watch center supervisors.

9 NEW SECTION. **Sec. 513. DEPARTMENT OF TRANSPORTATION MARINE**
10 **DIVISION COLLECTIVE BARGAINING AGREEMENT—IBU**

11 An agreement has been reached between the governor and the
12 inlandboatmen's union pursuant to chapter 47.64 RCW for the 2017-2019
13 fiscal biennium. Funding is provided for a four percent general wage
14 increase effective July 1, 2017, and a one percent general wage
15 increase effective July 1, 2018. The agreement also includes and
16 funding is provided for increases in the wage differential among
17 certain job classifications and for employees hired on or after June
18 30, 2011, an increase in leave earned.

19 NEW SECTION. **Sec. 514. COLLECTIVE BARGAINING AGREEMENT—PTE**
20 **LOCAL 17**

21 An agreement has been reached between the governor and the
22 professional and technical employees local 17 pursuant to chapter
23 41.80 RCW for the 2017-2019 fiscal biennium. Funding is provided for
24 a two percent general wage increase effective July 1, 2017, a two
25 percent general wage increase effective July 1, 2018, and a two
26 percent general wage increase effective January 1, 2019. The
27 agreement also includes and funding is provided for salary
28 adjustments for targeted job classifications and increases to
29 vacation leave accruals.

30 NEW SECTION. **Sec. 515. COLLECTIVE BARGAINING AGREEMENT—WFSE**

31 An agreement has been reached between the governor and the
32 Washington federation of state employees general government pursuant
33 to chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
34 provided for a two percent general wage increase effective July 1,
35 2017, a two percent general wage increase effective July 1, 2018, and
36 a two percent general wage increase effective January 1, 2019. The

1 agreement also includes and funding is provided for salary
2 adjustments for targeted job classifications and increases to
3 vacation leave accruals.

4 NEW SECTION. **Sec. 516. COLLECTIVE BARGAINING AGREEMENT—WPEA**

5 An agreement has been reached between the governor and the
6 Washington public employees association general government pursuant
7 to chapter 41.80 RCW for the 2017-2019 fiscal biennium. Funding is
8 provided for a two percent general wage increase effective July 1,
9 2017, a two percent general wage increase effective July 1, 2018, and
10 a two percent general wage increase effective January 1, 2019. The
11 agreement also includes and funding is provided for salary
12 adjustments for targeted job classifications and increases to
13 vacation leave accruals.

14 NEW SECTION. **Sec. 517. COLLECTIVE BARGAINING AGREEMENT—**
15 **COALITION OF UNIONS**

16 An agreement has been reached between the governor and the
17 coalition of unions pursuant to chapter 41.80 RCW for the 2017-2019
18 fiscal biennium. Funding is provided for a two percent general wage
19 increase effective July 1, 2017, a two percent general wage increase
20 effective July 1, 2018, and a two percent general wage increase
21 effective January 1, 2019. The agreement also includes and funding is
22 provided for salary adjustments for targeted job classifications and
23 increases to vacation leave accruals.

24 NEW SECTION. **Sec. 518. COLLECTIVE BARGAINING AGREEMENT—WSP**
25 **TROOPERS ASSOCIATION**

26 An agreement has been reached between the governor and the
27 Washington state patrol troopers association pursuant to chapter
28 41.56 RCW for the 2017-2019 fiscal biennium. Funding is provided for
29 a sixteen percent general wage increase for troopers effective July
30 1, 2017, and a three percent general wage increase for troopers
31 effective July 1, 2018. Funding is also provided for a twenty percent
32 general wage increase for sergeants effective July 1, 2017, and a
33 three percent general wage increase for sergeants effective July 1,
34 2018. The agreement also includes and funding is provided for
35 increases to longevity pay, changes to specialty pay, and an increase
36 to vacation accruals.

1 (d) Transfers may not occur for projects not identified on the
2 applicable project list;

3 (e) Transfers may not be made while the legislature is in
4 session;

5 (f) Transfers to a project may not be made with funds designated
6 as attributable to practical design savings as described in RCW
7 47.01.480;

8 (g) Each transfer between projects may only occur if the director
9 of the office of financial management finds that any resulting change
10 will not hinder the completion of the projects as approved by the
11 legislature. Until the legislature reconvenes to consider the 2018
12 supplemental omnibus transportation appropriations act, any
13 unexpended 2015-2017 appropriation balance as approved by the office
14 of financial management, in consultation with the legislative staff
15 of the house of representatives and senate transportation committees,
16 may be considered when transferring funds between projects; and

17 (i) Transfers between projects may be made by the department of
18 transportation without the formal written approval provided under
19 this subsection (1), provided that the transfer amount does not
20 exceed two hundred fifty thousand dollars or ten percent of the total
21 project, whichever is less. These transfers must be reported
22 quarterly to the director of the office of financial management and
23 the chairs of the house of representatives and senate transportation
24 committees.

25 (2) The department of transportation must submit quarterly all
26 transfers authorized under this section in the transportation
27 executive information system. The office of financial management must
28 maintain a legislative baseline project list identified in the LEAP
29 transportation documents referenced in this act, and update that
30 project list with all authorized transfers under this section.

31 (3) At the time the department submits a request to transfer
32 funds under this section, a copy of the request must be submitted to
33 the transportation committees of the legislature.

34 (4) Before approval, the office of financial management shall
35 work with legislative staff of the house of representatives and
36 senate transportation committees to review the requested transfers in
37 a timely manner.

38 (5) No fewer than ten days after the receipt of a project
39 transfer request, the director of the office of financial management
40 must provide written notification to the department of any decision

1 regarding project transfers, with copies submitted to the
2 transportation committees of the legislature.

3 (6) The department must submit annually as part of its budget
4 submittal a report detailing all transfers made pursuant to this
5 section.

6 NEW SECTION. **Sec. 602.** To the extent that any appropriation
7 authorizes expenditures of state funds from the motor vehicle
8 account, special category C account, Tacoma Narrows toll bridge
9 account, transportation 2003 account (nickel account), transportation
10 partnership account, transportation improvement account, Puget Sound
11 capital construction account, multimodal transportation account,
12 state route number 520 corridor account, or other transportation
13 capital project account in the state treasury for a state
14 transportation program that is specified to be funded with proceeds
15 from the sale of bonds authorized in chapter 47.10 RCW, the
16 legislature declares that any such expenditures made before the issue
17 date of the applicable transportation bonds for that state
18 transportation program are intended to be reimbursed from proceeds of
19 those transportation bonds in a maximum amount equal to the amount of
20 such appropriation.

21 NEW SECTION. **Sec. 603. BELATED CLAIMS**

22 The agencies and institutions of the state may expend moneys
23 appropriated in this act, upon approval of the office of financial
24 management, for the payment of supplies and services furnished to the
25 agency or institution in prior fiscal biennia.

26 NEW SECTION. **Sec. 604. FOR THE DEPARTMENT OF TRANSPORTATION**

27 (1) As part of its 2018 supplemental budget submittal, the
28 department shall provide a report to the legislature and the office
29 of financial management that:

30 (a) Identifies, by capital project, the amount of state funding
31 that has been reappropriated from the 2015-2017 fiscal biennium into
32 the 2017-2019 fiscal biennium; and

33 (b) Identifies, for each project, the amount of cost savings or
34 increases in funding that have been identified as compared to the
35 2015 enacted omnibus transportation appropriations act.

36 (2) As part of the agency request for capital programs, the
37 department shall load reappropriations separately from funds that

1 were assumed to be required for the 2017-2019 fiscal biennium into
2 budgeting systems.

3 NEW SECTION. **Sec. 605. FOR THE DEPARTMENT OF TRANSPORTATION—WEB**
4 **SITE REPORTING REQUIREMENTS**

5 (1) The department of transportation shall post on its web site
6 every report that is due from the department to the legislature
7 during the 2017-2019 fiscal biennium on one web page. The department
8 must post both completed reports and planned reports on a single web
9 page.

10 (2) The department shall provide a web link for each change order
11 that is more than five hundred thousand dollars on the affected
12 project web page.

13 NEW SECTION. **Sec. 606.** (1) By November 15, 2017, and annually
14 thereafter, the department of transportation must report on amounts
15 expended to benefit transit, bicycle, or pedestrian elements within
16 all connecting Washington projects in programs I, P, and Z identified
17 in LEAP Transportation Document 2017-2 ALL PROJECTS as developed
18 March 25, 2017. The report must address each modal category
19 separately and identify if eighteenth amendment protected funds have
20 been used and, if not, the source of funding.

21 (2) To facilitate the report in subsection (1) of this section,
22 the department of transportation must require that all bids on
23 connecting Washington projects include an estimate on the cost to
24 implement any transit, bicycle, or pedestrian project elements.

25 NEW SECTION. **Sec. 607. PROJECT SCOPE CHANGES**

26 (1) The legislature finds that in the course of efficiently
27 delivering connecting Washington projects, it is necessary to create
28 a process for the department of transportation to request and receive
29 approval of practical design-related project scope changes while the
30 legislature is not in session. During the 2017-2019 fiscal biennium,
31 the director of the office of financial management may approve
32 project scope change requests to connecting Washington projects in
33 the highway improvements program, provided that the requests meet the
34 criteria outlined in RCW 47.01.480 and are subject to the limitations
35 in this section.

36 (2) At the time the department of transportation submits a
37 request for a project scope change under this section, a copy of the

1 request must be submitted to the transportation committees of the
2 legislature.

3 (3) Before approval, the office of financial management shall
4 work with legislative staff of the house of representatives and
5 senate transportation committees to review the requested project
6 scope changes.

7 (4) No fewer than ten days after the receipt of a scope change
8 request, the director of the office of financial management must
9 provide written notification to the department of any decision
10 regarding project scope changes, with copies submitted to the
11 transportation committees of the legislature.

12 (5) As part of its annual budget submittal, the department of
13 transportation must report on all approved scope change requests from
14 the prior year, including a comparison of the scope before and after
15 the requested change.

16 NEW SECTION. **Sec. 608. FOR THE DEPARTMENT OF TRANSPORTATION**

17 The department of transportation may provide up to three million
18 dollars in toll credits to Kitsap transit for its role in passenger-
19 only ferry service and ferry corridor-related projects. The number of
20 toll credits provided must be equal to, but no more than, the number
21 sufficient to meet federal match requirements for grant funding for
22 passenger-only ferry service, but must not exceed the amount
23 authorized in this section.

24 **MISCELLANEOUS 2017-2019 FISCAL BIENNIUM**

25 NEW SECTION. **Sec. 701. INFORMATION TECHNOLOGY PROJECTS**

26 (1) All appropriations for designated information technology
27 projects in this act must be placed in unallotted status and must not
28 be expended before the office of the chief information officer
29 certifies that the project complies with state information technology
30 and security policy and strategies. At a minimum, the office of the
31 chief information officer must certify, if the chief information
32 officer deems appropriate, that the project meets critical project
33 success factors, aligns with statewide technology strategy and
34 architecture, reuses existing technology services and solutions,
35 minimizes custom development, complies with security and other policy
36 requirements, and uses modularized, component-based architectures.
37 The office of the chief information officer must evaluate the project

1 at the appropriate stages. The office of the chief information
2 officer must notify the office of financial management and the
3 legislative fiscal committees each time it certifies a project is
4 ready to proceed with the next stage. Appropriations may then be
5 allotted for that certified phase only.

6 (2) The chief information officer may suspend or terminate a
7 project at any time if the chief information officer determines that
8 the project is not meeting or not expected to meet anticipated
9 performance and technology outcomes. Once suspension or termination
10 occurs, the agency shall not make additional expenditures on the
11 project without approval of the chief information officer.

12 The following projects are subject to the conditions,
13 limitations, and review provided in this section: Department of
14 Transportation - Labor System Replacement, Department of
15 Transportation - Ferry Network System Support, Department of
16 Transportation - Land Mobile Radio System Replacement, and Department
17 of Transportation - New CSC System and Operator.

18 (3) The office of the chief information officer, in consultation
19 with the office of financial management, may identify additional
20 projects to be subject to this section other than those listed in
21 subsection (2) of this section, including projects that are not
22 separately identified within an agency budget.

23 NEW SECTION. **Sec. 702. FINANCIAL CONTRACTS**

24 The following agencies may enter into financial contracts, paid
25 from any funds of an agency, appropriated or nonappropriated, for the
26 purposes indicated and in not more than the principal amounts
27 indicated, plus financing expenses and required reserves pursuant to
28 chapter 39.94 RCW. Expenditures made by an agency for one of the
29 indicated purposes before the issue date of the authorized financial
30 contract and any certificates of participation therein are intended
31 to be reimbursed from proceeds of the financial contract and any
32 certificates of participation therein. The department of
33 transportation may enter into a financing contract up to \$14,600,000
34 plus financing expenses and required reserves using certificates of
35 participation under chapter 39.94 RCW for energy efficiency upgrades
36 at department-owned buildings.

37 NEW SECTION. **Sec. 703. SETTLEMENT FUNDS EXPENDITURE**

1 (1) The legislature finds that it is appropriate to provide a
2 framework for the administration of mitigation funds provided to the
3 state as a beneficiary under the terms of the consent decrees entered
4 into by the United States, Volkswagen AG, and other participating
5 parties that settle emissions-related claims for 2.0 and 3.0 liter
6 diesel vehicles of certain models and years. The legislature deems
7 the department of ecology the responsible agency for the
8 administration and expenditure of funds provided by the trustee under
9 the terms of the consent decrees, including the development of a
10 mitigation plan to guide the use of the funds, whether or not the
11 department receives funds directly for projects included in the plan.

12 (2) The mitigation plan and the stewardship of project
13 implementation must adhere to the following guidelines:

14 (a) Consideration must be given to investments in areas where
15 public health is most impacted by nitrogen oxides pollution, and
16 especially in areas where disadvantaged communities reside;

17 (b) Investments must fund, to the extent possible: (i) Projects
18 that have not been funded or implemented by June 30, 2017, to
19 mitigate nitrogen oxides pollution; and (ii) projects that do not
20 replace projects and activities that were funded on or before June
21 30, 2017, for implementation after that date, to address such
22 pollution by achieving an identical or substantially similar
23 objective;

24 (c) Investments in clean vehicles or clean engine replacements
25 must be shown to be cost-effective and, for the purposes of
26 leveraging funding, may not exceed the incremental cost of the clean
27 vehicle or clean engine replacement, relative to the cost of a
28 similar conventionally fueled vehicle or conventionally fueled engine
29 replacement;

30 (d) Consideration must be given to investments in projects that
31 employ a range of fueling technologies and emissions reduction
32 technologies; and

33 (e) Priority must be given to projects that have the highest
34 benefit-cost ratios, in terms of the amount of nitrogen oxides
35 emissions reduced per dollar invested.

36 (3) Funding must be allocated to eligible projects under the
37 terms of the consent decrees in the following manner:

38 (a)(i) No more than thirty percent of funding provided for
39 commercial vehicle class four through eight transit buses;

1 (ii) No more than twenty percent of funding provided for
2 commercial vehicle class four through eight school and shuttle buses;

3 (iii) No more than twenty percent of funding provided for (A)
4 commercial vehicle class eight local freight trucks and port drayage
5 trucks and (B) commercial vehicle class four through seven local
6 freight trucks;

7 (iv) No more than fifteen percent of funding provided for light
8 duty, zero emission vehicle supply equipment;

9 (v) No more than thirty percent of funding provided for
10 nonfederal matching funds for projects eligible under the diesel
11 emission reduction act option; and

12 (vi) No more than ten percent of funding provided for other
13 mitigation actions that are eligible under the consent decrees but
14 not otherwise specified under this subsection (3)(a).

15 (b) Projects that receive funding under subsection (3)(a)(iii) of
16 this section and ocean-going vessels shorepower projects that receive
17 funding under subsection (3)(a)(vi) of this section must include
18 electric technologies, if practicable.

19 (4)(a)(i) For the purposes of administering subsection
20 (3)(a)(i), (iii), (iv), and, as needed, (vi) of this section, the
21 department of ecology shall enter into an interagency agreement with
22 the department of transportation. The department of transportation is
23 responsible for proposing candidate projects under these subsections,
24 for working with the department of ecology to determine its benefit-
25 cost ratios under subsection (2)(e) of this section, and for
26 prioritizing these candidate projects accordingly. The department of
27 ecology shall work collaboratively with the department of
28 transportation to develop and implement the elements of the
29 mitigation plan that address these categories of projects.

30 (ii) In meeting its requirements under (a)(i) of this subsection,
31 the department of transportation shall consider plans approved under
32 the consent decrees governing zero emission vehicle infrastructure
33 development identified in subsection (1) of this section, making
34 reasonable efforts to select candidate projects that are
35 complementary to those plans. The department of transportation shall
36 also consider and utilize, where appropriate and to the extent
37 possible, the following existing programs for alternative fuels and
38 zero emission vehicles:

39 (A) The department of transportation's electric vehicle
40 infrastructure bank program;

1 (B) The state alternative fuel commercial vehicle tax credit;
2 (C) The state sales and use tax exemption for clean vehicles; and
3 (D) Public transportation grant programs administered by the
4 department of transportation.

5 (iii) To guide the department of transportation in meeting its
6 responsibilities under (a)(i) of this subsection during the 2017-2019
7 fiscal biennium, a steering committee is established, consisting of:
8 The chairs and ranking minority members of the house of
9 representatives and senate transportation committees, or their
10 designees; the director of the department of ecology; and the
11 secretary of transportation or his or her designee. The steering
12 committee must meet as needed to support the department of
13 transportation's contribution to the elements of the mitigation plan
14 that address the categories of projects referenced in subsection
15 (3)(a)(i), (iii), (iv), and (vi) of this section. Staff support must
16 be provided by the joint transportation committee and nonpartisan
17 committee staff of the house of representatives and senate
18 transportation committees. The department of transportation staff
19 must provide technical support, as needed.

20 (b) For the purposes of administering subsection (3)(a)(ii) of
21 this section, including the development of the mitigation plan, the
22 department of ecology shall enter into an interagency agreement with
23 the office of the superintendent of public instruction. The
24 superintendent, in consultation with the director of the department
25 of ecology, is authorized to establish a grant program for the
26 purposes of providing funding to school districts for school bus-
27 related projects. Pursuant to the guidelines in subsection (2)(c) of
28 this section, funding may be provided for only the incremental costs
29 of projects above the costs of standard school bus or school bus
30 engine replacement under current school bus depreciation funding
31 requirements. Any grant funding provided under this subsection is
32 temporary in nature and is for enhancements outside the basic
33 education program.

34 (c) The department of ecology shall complete development of the
35 mitigation plan according to the timeline required by the trustee.
36 The department of ecology must submit the mitigation plan to the
37 appropriate committees of the legislature, as well as benefit-cost
38 information for projects pursuant to the guideline under subsection
39 (2)(e) of this section, on the same day that the plan is submitted to
40 the trustee.

1 (5) To the extent this section conflicts with the consent
2 decrees, the consent decrees supersede it.

3 (6) The department of ecology may modify the mitigation plan as
4 needed to comply with trustee requirements, including to the extent
5 these modifications conflict with this section. In making any
6 adjustments, the department of ecology shall consult with the
7 department of transportation and the office of the superintendent of
8 public instruction and provide notice to the steering committee of
9 any significant changes to the plan submitted.

10 (7) For the purposes of this section:

11 (a) "Project" means an eligible mitigation action under the terms
12 of the consent decrees entered into by the United States, Volkswagen
13 AG, and other participating parties that settle emissions-related
14 claims for 2.0 and 3.0 liter diesel vehicles of certain models and
15 years.

16 (b) "Trustee" means the entity selected under the terms of the
17 consent decrees to administer the disbursement of funds to eligible
18 projects for the purposes of mitigating nitrogen oxides emission
19 pollution.

20 **Sec. 704.** RCW 43.19.642 and 2016 c 197 s 2 are each amended to
21 read as follows:

22 (1) Effective June 1, 2006, for agencies complying with the
23 ultra-low sulfur diesel mandate of the United States environmental
24 protection agency for on-highway diesel fuel, agencies shall use
25 biodiesel as an additive to ultra-low sulfur diesel for lubricity,
26 provided that the use of a lubricity additive is warranted and that
27 the use of biodiesel is comparable in performance and cost with other
28 available lubricity additives. The amount of biodiesel added to the
29 ultra-low sulfur diesel fuel shall be not less than two percent.

30 (2) Except as provided in subsection (5) of this section,
31 effective June 1, 2009, state agencies are required to use a minimum
32 of twenty percent biodiesel as compared to total volume of all diesel
33 purchases made by the agencies for the operation of the agencies'
34 diesel-powered vessels, vehicles, and construction equipment.

35 (3) All state agencies using biodiesel fuel shall, beginning on
36 July 1, 2016, file annual reports with the department of enterprise
37 services documenting the use of the fuel and a description of how any
38 problems encountered were resolved.

1 (4) By December 1, 2009, the department of enterprise services
2 shall:

3 (a) Report to the legislature on the average true price
4 differential for biodiesel by blend and location; and

5 (b) Examine alternative fuel procurement methods that work to
6 address potential market barriers for in-state biodiesel producers
7 and report these findings to the legislature.

8 (5) During the (~~(2011-2013, 2013-2015, and)~~) 2015-2017 and
9 2017-2019 fiscal biennia, the Washington state ferries is required to
10 use a minimum of five percent biodiesel as compared to total volume
11 of all diesel purchases made by the Washington state ferries for the
12 operation of the Washington state ferries diesel-powered vessels, as
13 long as the price of a B5 biodiesel blend does not exceed the price
14 of conventional diesel fuel by five percent or more.

15 **Sec. 705.** RCW 46.20.745 and 2013 c 306 s 712 are each amended to
16 read as follows:

17 (1) The ignition interlock device revolving account program is
18 created within the department to assist in covering the monetary
19 costs of installing, removing, and leasing an ignition interlock
20 device, and applicable licensing, for indigent persons who are
21 required under RCW 46.20.385, 46.20.720, and 46.61.5055 to install an
22 ignition interlock device in all vehicles owned or operated by the
23 person. For purposes of this subsection, "indigent" has the same
24 meaning as in RCW 10.101.010, as determined by the department. During
25 the (~~(2013-2015)~~) 2017-2019 fiscal biennium, the ignition interlock
26 device revolving account program also includes ignition interlock
27 enforcement work conducted by the Washington state patrol.

28 (2) A pilot program is created within the ignition interlock
29 device revolving account program for the purpose of monitoring
30 compliance by persons required to use ignition interlock devices and
31 by ignition interlock companies and vendors.

32 (3) The department, the state patrol, and the Washington traffic
33 safety commission shall coordinate to establish a compliance pilot
34 program that will target at least one county from eastern Washington
35 and one county from western Washington, as determined by the
36 department, state patrol, and Washington traffic safety commission.

37 (4) At a minimum, the compliance pilot program shall:

1 (a) Review the number of ignition interlock devices that are
2 required to be installed in the targeted county and the number of
3 ignition interlock devices actually installed;

4 (b) Work to identify those persons who are not complying with
5 ignition interlock requirements or are repeatedly violating ignition
6 interlock requirements; and

7 (c) Identify ways to track compliance and reduce noncompliance.

8 (5) As part of monitoring compliance, the Washington traffic
9 safety commission shall also track recidivism for violations of RCW
10 46.61.502 and 46.61.504 by persons required to have an ignition
11 interlock driver's license under RCW 46.20.385 and 46.20.720.

12 **Sec. 706.** RCW 46.68.030 and 2016 c 28 s 2 are each amended to
13 read as follows:

14 (1) The director shall forward all fees for vehicle registrations
15 under chapters 46.16A and 46.17 RCW, unless otherwise specified by
16 law, to the state treasurer with a proper identifying detailed
17 report. The state treasurer shall credit these moneys to the motor
18 vehicle fund created in RCW 46.68.070.

19 (2) Proceeds from vehicle license fees and renewal vehicle
20 license fees must be deposited by the state treasurer as follows:

21 (a) \$23.60 of each initial or renewal vehicle license fee must be
22 deposited in the state patrol highway account in the motor vehicle
23 fund, hereby created. Vehicle license fees, renewal vehicle license
24 fees, and all other funds in the state patrol highway account must be
25 for the sole use of the Washington state patrol for highway
26 activities of the Washington state patrol, subject to proper
27 appropriations and reappropriations.

28 (b) \$2.02 of each initial vehicle license fee and \$0.93 of each
29 renewal vehicle license fee must be deposited each biennium in the
30 Puget Sound ferry operations account.

31 (c) Any remaining amounts of vehicle license fees and renewal
32 vehicle license fees that are not distributed otherwise under this
33 section must be deposited in the motor vehicle fund.

34 (3) During the 2015-2017 fiscal biennium, the legislature may
35 transfer from the state patrol highway account to the connecting
36 Washington account such amounts as reflect the excess fund balance of
37 the state patrol highway account.

1 (4) During the 2017-2019 fiscal biennium, the legislature may
2 direct the state treasurer to make transfers of moneys in the state
3 patrol highway account to the connecting Washington account.

4 **Sec. 707.** RCW 46.68.060 and 2015 3rd sp.s. c 43 s 602 are each
5 amended to read as follows:

6 There is hereby created in the state treasury a fund to be known
7 as the highway safety fund to the credit of which must be deposited
8 all moneys directed by law to be deposited therein. This fund must be
9 used for carrying out the provisions of law relating to driver
10 licensing, driver improvement, financial responsibility, cost of
11 furnishing abstracts of driving records and maintaining such case
12 records, and to carry out the purposes set forth in RCW 43.59.010,
13 and chapters 46.72 and 46.72A RCW. During the 2013-2015 and 2015-2017
14 fiscal biennia, the legislature may transfer from the highway safety
15 fund to the Puget Sound ferry operations account, the motor vehicle
16 fund, and the multimodal transportation account such amounts as
17 reflect the excess fund balance of the highway safety fund. During
18 the 2017-2019 fiscal biennium, the legislature may direct the state
19 treasurer to make transfers of moneys in the highway safety fund to
20 the state patrol highway account and the connecting Washington
21 account.

22 **Sec. 708.** RCW 46.68.280 and 2015 3rd sp.s. c 43 s 603 are each
23 amended to read as follows:

24 (1) The transportation 2003 account (nickel account) is hereby
25 created in the motor vehicle fund. Money in the account may be spent
26 only after appropriation. Expenditures from the account must be used
27 only for projects or improvements identified as transportation 2003
28 projects or improvements in the omnibus transportation budget and to
29 pay the principal and interest on the bonds authorized for
30 transportation 2003 projects or improvements. Upon completion of the
31 projects or improvements identified as transportation 2003 projects
32 or improvements, moneys deposited in this account must only be used
33 to pay the principal and interest on the bonds authorized for
34 transportation 2003 projects or improvements, and any funds in the
35 account in excess of the amount necessary to make the principal and
36 interest payments may be used for maintenance on the completed
37 projects or improvements.

1 (2) During the 2015-2017 fiscal biennium, the legislature may
2 transfer from the transportation 2003 account (nickel account) to the
3 connecting Washington account such amounts as reflect the excess fund
4 balance of the transportation 2003 account (nickel account).

5 (3) During the 2017-2019 fiscal biennium, the legislature may
6 direct the state treasurer to make transfers of moneys in the
7 transportation 2003 account (nickel account) to the connecting
8 Washington account.

9 (4) The "nickel account" means the transportation 2003 account.

10 **Sec. 709.** RCW 46.68.290 and 2015 3rd sp.s. c 43 s 604 are each
11 amended to read as follows:

12 (1) The transportation partnership account is hereby created in
13 the state treasury. All distributions to the account from RCW
14 46.68.090 must be deposited into the account. Money in the account
15 may be spent only after appropriation. Expenditures from the account
16 must be used only for projects or improvements identified as 2005
17 transportation partnership projects or improvements in the omnibus
18 transportation appropriations act, including any principal and
19 interest on bonds authorized for the projects or improvements.

20 (2) The legislature finds that:

21 (a) Citizens demand and deserve accountability of transportation-
22 related programs and expenditures. Transportation-related programs
23 must continuously improve in quality, efficiency, and effectiveness
24 in order to increase public trust;

25 (b) Transportation-related agencies that receive tax dollars must
26 continuously improve the way they operate and deliver services so
27 citizens receive maximum value for their tax dollars; and

28 (c) Fair, independent, comprehensive performance audits of
29 transportation-related agencies overseen by the elected state auditor
30 are essential to improving the efficiency, economy, and effectiveness
31 of the state's transportation system.

32 (3) For purposes of chapter 314, Laws of 2005:

33 (a) "Performance audit" means an objective and systematic
34 assessment of a state agency or agencies or any of their programs,
35 functions, or activities by the state auditor or designee in order to
36 help improve agency efficiency, effectiveness, and accountability.
37 Performance audits include economy and efficiency audits and program
38 audits.

1 (b) "Transportation-related agency" means any state agency,
2 board, or commission that receives funding primarily for
3 transportation-related purposes. At a minimum, the department of
4 transportation, the transportation improvement board or its successor
5 entity, the county road administration board or its successor entity,
6 and the traffic safety commission are considered transportation-
7 related agencies. The Washington state patrol and the department of
8 licensing shall not be considered transportation-related agencies
9 under chapter 314, Laws of 2005.

10 (4) Within the authorities and duties under chapter 43.09 RCW,
11 the state auditor shall establish criteria and protocols for
12 performance audits. Transportation-related agencies shall be audited
13 using criteria that include generally accepted government auditing
14 standards as well as legislative mandates and performance objectives
15 established by state agencies. Mandates include, but are not limited
16 to, agency strategies, timelines, program objectives, and mission and
17 goals as required in RCW 43.88.090.

18 (5) Within the authorities and duties under chapter 43.09 RCW,
19 the state auditor may conduct performance audits for transportation-
20 related agencies. The state auditor shall contract with private firms
21 to conduct the performance audits.

22 (6) The audits may include:

23 (a) Identification of programs and services that can be
24 eliminated, reduced, consolidated, or enhanced;

25 (b) Identification of funding sources to the transportation-
26 related agency, to programs, and to services that can be eliminated,
27 reduced, consolidated, or enhanced;

28 (c) Analysis of gaps and overlaps in programs and services and
29 recommendations for improving, dropping, blending, or separating
30 functions to correct gaps or overlaps;

31 (d) Analysis and recommendations for pooling information
32 technology systems used within the transportation-related agency, and
33 evaluation of information processing and telecommunications policy,
34 organization, and management;

35 (e) Analysis of the roles and functions of the transportation-
36 related agency, its programs, and its services and their compliance
37 with statutory authority and recommendations for eliminating or
38 changing those roles and functions and ensuring compliance with
39 statutory authority;

1 (f) Recommendations for eliminating or changing statutes, rules,
2 and policy directives as may be necessary to ensure that the
3 transportation-related agency carry out reasonably and properly those
4 functions vested in the agency by statute;

5 (g) Verification of the reliability and validity of
6 transportation-related agency performance data, self-assessments, and
7 performance measurement systems as required under RCW 43.88.090;

8 (h) Identification of potential cost savings in the
9 transportation-related agency, its programs, and its services;

10 (i) Identification and recognition of best practices;

11 (j) Evaluation of planning, budgeting, and program evaluation
12 policies and practices;

13 (k) Evaluation of personnel systems operation and management;

14 (l) Evaluation of purchasing operations and management policies
15 and practices;

16 (m) Evaluation of organizational structure and staffing levels,
17 particularly in terms of the ratio of managers and supervisors to
18 nonmanagement personnel; and

19 (n) Evaluation of transportation-related project costs, including
20 but not limited to environmental mitigation, competitive bidding
21 practices, permitting processes, and capital project management.

22 (7) Within the authorities and duties under chapter 43.09 RCW,
23 the state auditor must provide the preliminary performance audit
24 reports to the audited state agency for comment. The auditor also may
25 seek input on the preliminary report from other appropriate
26 officials. Comments must be received within thirty days after receipt
27 of the preliminary performance audit report unless a different time
28 period is approved by the state auditor. The final performance audit
29 report shall include the objectives, scope, and methodology; the
30 audit results, including findings and recommendations; the agency's
31 response and conclusions; and identification of best practices.

32 (8) The state auditor shall provide final performance audit
33 reports to the citizens of Washington, the governor, the joint
34 legislative audit and review committee, the appropriate legislative
35 committees, and other appropriate officials. Final performance audit
36 reports shall be posted on the internet.

37 (9) The audited transportation-related agency is responsible for
38 follow-up and corrective action on all performance audit findings and
39 recommendations. The audited agency's plan for addressing each audit
40 finding and recommendation shall be included in the final audit

1 report. The plan shall provide the name of the contact person
2 responsible for each action, the action planned, and the anticipated
3 completion date. If the audited agency does not agree with the audit
4 findings and recommendations or believes action is not required, then
5 the action plan shall include an explanation and specific reasons.

6 The office of financial management shall require periodic
7 progress reports from the audited agency until all resolution has
8 occurred. The office of financial management is responsible for
9 achieving audit resolution. The office of financial management shall
10 annually report by December 31st the status of performance audit
11 resolution to the appropriate legislative committees and the state
12 auditor. The legislature shall consider the performance audit results
13 in connection with the state budget process.

14 The auditor may request status reports on specific audits or
15 findings.

16 (10) For the period from July 1, 2005, until June 30, 2007, the
17 amount of \$4,000,000 is appropriated from the transportation
18 partnership account to the state auditors office for the purposes of
19 subsections (2) through (9) of this section.

20 (11) During the 2015-2017 fiscal biennium, the legislature may
21 transfer from the transportation partnership account to the
22 connecting Washington account such amounts as reflect the excess fund
23 balance of the transportation partnership account.

24 (12) During the 2017-2019 fiscal biennium, the legislature may
25 direct the state treasurer to make transfers of moneys in the
26 transportation partnership account to the connecting Washington
27 account.

28 **Sec. 710.** RCW 46.68.325 and 2015 1st sp.s. c 10 s 703 are each
29 amended to read as follows:

30 (1) The rural mobility grant program account is created in the
31 state treasury. Moneys in the account may be spent only after
32 appropriation. Expenditures from the account may be used only for the
33 grants provided under RCW 47.66.100.

34 (2) Beginning September 2011, by the last day of September,
35 December, March, and June of each year, the state treasurer shall
36 transfer from the multimodal transportation account to the rural
37 mobility grant program account two million five hundred thousand
38 dollars.

1 (3) During the ((2013-2015-and)) 2015-2017 fiscal ((biennia))
2 biennium, the legislature may transfer from the rural mobility grant
3 program account to the multimodal transportation account such amounts
4 as reflect the excess fund balance of the rural mobility grant
5 program account.

6 (4) During the 2017-2019 fiscal biennium, the legislature may
7 direct the state treasurer to make transfers of moneys in the rural
8 mobility grant program account to the multimodal transportation
9 account.

10 **Sec. 711.** RCW 47.26.086 and 2011 c 120 s 7 are each amended to
11 read as follows:

12 Transportation improvement account projects selected for funding
13 programs after fiscal year 1995 are governed by the requirements of
14 this section.

15 The board shall allocate funds from the account by June 30th of
16 each year for the ensuing fiscal year to urban counties, cities with
17 a population of five thousand and over, and to transportation benefit
18 districts. Projects may include, but are not limited to, multiagency
19 projects and arterial improvement projects in fast-growing areas.
20 During the 2017-2019 fiscal biennium, projects may also include the
21 relight Washington program. The board shall endeavor to provide
22 geographical diversity in selecting improvement projects to be funded
23 from the account.

24 To be eligible to receive these funds, a project must be
25 consistent with the growth management act, the clean air act
26 including conformity, and the commute trip reduction law and
27 consideration must have been given to the project's relationship,
28 both actual and potential, with the statewide rail passenger program
29 and rapid mass transit. Projects must be consistent with any adopted
30 high capacity transportation plan, must consider existing or
31 reasonably foreseeable congestion levels attributable to economic
32 development or growth and all modes of transportation and safety, and
33 must be partially funded by local government or private
34 contributions, or a combination of such contributions. Priority
35 consideration shall be given to those projects with the greatest
36 percentage of local or private contribution, or both.

37 Within one year after board approval of an application for
38 funding, the lead agency shall provide written certification to the
39 board of the pledged local and private funding for the phase of the

1 project approved. Funds allocated to an applicant that does not
2 certify its funding within one year after approval may be reallocated
3 by the board.

4 **Sec. 712.** RCW 47.56.876 and 2015 1st sp.s. c 10 s 706 are each
5 amended to read as follows:

6 A special account to be known as the state route number 520 civil
7 penalties account is created in the state treasury. All state route
8 number 520 bridge replacement and HOV program civil penalties
9 generated from the nonpayment of tolls on the state route number 520
10 corridor must be deposited into the account, as provided under RCW
11 47.56.870(4)(b)(vii). Moneys in the account may be spent only after
12 appropriation. Expenditures from the account may be used to fund any
13 project within the state route number 520 bridge replacement and HOV
14 program, including mitigation. During the 2013-2015 and 2015-2017
15 fiscal biennia, the legislature may transfer from the state route
16 number 520 civil penalties account to the state route number 520
17 corridor account such amounts as reflect the excess fund balance of
18 the state route number 520 civil penalties account. Funds transferred
19 must be used solely for capital expenditures for the state route
20 number 520 bridge replacement and HOV project. During the 2017-2019
21 fiscal biennium, the legislature may direct the state treasurer to
22 make transfers of moneys in the state route number 520 civil
23 penalties account to the state route number 520 corridor account.

24 **Sec. 713.** RCW 81.53.281 and 2016 c 14 s 701 are each amended to
25 read as follows:

26 There is hereby created in the state treasury a "grade crossing
27 protective fund" to carry out the provisions of RCW 81.53.261,
28 81.53.271, 81.53.281, 81.53.291, and 81.53.295; for grants and/or
29 subsidies to public, private, and nonprofit entities for rail safety
30 projects authorized or ordered by the commission; and for personnel
31 and associated costs related to supervising and administering rail
32 safety grants and/or subsidies. During the 2013-2015 fiscal biennium,
33 funds in this account may also be used to conduct the study required
34 under section 102, chapter 222, Laws of 2014. The commission shall
35 transfer from the public service revolving fund's miscellaneous fees
36 and penalties accounts moneys appropriated for these purposes as
37 needed. At the time the commission makes each allocation of cost to
38 said grade crossing protective fund, it shall certify that such cost

1 shall be payable out of said fund. When federal-aid highway funds are
2 involved, the department of transportation shall, upon entry of an
3 order by the commission requiring the installation or upgrading of a
4 grade crossing protective device, submit to the commission an
5 estimate for the cost of the proposed installation and related work.
6 Upon receipt of the estimate the commission shall pay to the
7 department of transportation the percentage of the estimate specified
8 in RCW 81.53.295, as now or hereafter amended, to be used as the
9 grade crossing protective fund portion of the cost of the
10 installation and related work.

11 The commission may adopt rules for the allocation of money from
12 the grade crossing protective fund. During the 2015-2017 and
13 2017-2019 fiscal ((biennium)) biennia, the commission may waive rules
14 regarding local matching fund requirements, maximum awards for
15 individual projects, and other application requirements as necessary
16 to expedite the allocation of money from the grade crossing
17 protective fund to address underprotected grade crossings as
18 identified by the commission.

19 **2015-2017 FISCAL BIENNIUM**

20 **GENERAL GOVERNMENT AGENCIES—OPERATING**

21 **Sec. 801.** 2016 c 14 s 102 (uncodified) is amended to read as
22 follows:

23 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

24 Grade Crossing Protective Account—State
25 Appropriation. ((~~\$1,604,000~~))
26 \$504,000

27 **Sec. 802.** 2016 c 14 s 103 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Motor Vehicle Account—State Appropriation. ((~~\$2,296,000~~))
31 \$2,196,000
32 Puget Sound Ferry Operations Account—State
33 Appropriation. \$115,000
34 State Patrol Highway Account—State Appropriation. \$150,000
35 TOTAL APPROPRIATION. ((~~\$2,561,000~~))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$835,000 of the motor vehicle account—state appropriation is provided solely for the office of financial management, from amounts set aside out of statewide fuel taxes distributed to counties according to RCW 46.68.120(3), to contract with the Washington state association of counties to develop, implement, and report on transportation metrics associated with transportation system policy goals outlined in RCW 47.04.280. The Washington state association of counties, in cooperation with state agencies, must: Evaluate and implement opportunities to streamline reporting of county transportation financial data; expand reporting and collection of short-span bridge and culvert data; evaluate and report on the impact of increased freight and rail traffic on county roads; and to evaluate, implement, and report on the opportunities for improved capital project management and delivery.

(2) \$100,000 of the motor vehicle account—state appropriation is provided solely for the office of financial management, from funds set aside out of statewide fuel taxes distributed to counties according to RCW 46.68.120(3), to contract with the Washington state association of counties to work with the department of fish and wildlife to develop voluntary programmatic agreements for the maintenance, preservation, rehabilitation, and replacement of water crossing structures. A report must be presented to the legislature by December 31, 2016, on the implementation of developed voluntary programmatic agreements.

(3) \$150,000 of the state patrol highway account—state appropriation is provided solely for an organizational assessment of the Washington state patrol.

(4) The office of financial management, in conjunction with the office of the chief information officer, shall provide oversight and review of the department of transportation's development of the request for proposal for a new tolling customer service toll collection system and development of a project management plan as required in section 209(8) (~~of this act~~), chapter 14, Laws of 2016.

Sec. 803. 2016 c 14 s 104 (uncodified) is amended to read as follows:

1 **FOR THE DEPARTMENT OF AGRICULTURE**

2 Motor Vehicle Account—State Appropriation. (~~(\$1,240,000)~~)
3 \$1,239,000

4 **TRANSPORTATION AGENCIES—OPERATING**

5 **Sec. 901.** 2016 c 14 s 201 (uncodified) is amended to read as
6 follows:

7 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

8 Highway Safety Account—State Appropriation. (~~(\$3,183,000)~~)
9 \$3,175,000

10 Highway Safety Account—Federal Appropriation. (~~(\$21,644,000)~~)
11 \$22,035,000

12 Highway Safety Account—Private/Local Appropriation. \$118,000

13 School Zone Safety Account—State Appropriation. \$850,000

14 TOTAL APPROPRIATION. (~~(\$25,795,000)~~)
15 \$26,178,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The commission may continue to oversee pilot projects
19 implementing the use of automated traffic safety cameras to detect
20 speed violations within cities west of the Cascade mountains that
21 have a population of more than one hundred ninety-five thousand and
22 that are located in a county with a population of fewer than one
23 million five hundred thousand. For the purposes of pilot projects in
24 this subsection, no more than one automated traffic safety camera may
25 be used to detect speed violations within any one jurisdiction.

26 (a) The commission shall comply with RCW 46.63.170 in
27 administering the pilot projects.

28 (b) By January 1, 2017, any local authority that is operating an
29 automated traffic safety camera to detect speed violations must
30 provide a summary to the transportation committees of the legislature
31 concerning the use of the cameras and data regarding infractions,
32 revenues, and costs.

33 (2) \$99,000 of the highway safety account—state appropriation is
34 provided solely for the implementation of chapter 243, Laws of 2015
35 (pedestrian safety reviews).

36 (3) (~~(\$6,500,000)~~) \$1,030,000 of the highway safety account—
37 federal appropriation is provided solely for federal funds that may

1 be obligated to the commission pursuant to 23 U.S.C. Sec. 164 during
2 the 2015-2017 fiscal biennium.

3 (4) Within current resources, the commission must examine the
4 declining revenue going to the school zone safety account with the
5 goal of identifying factors contributing to the decline. By December
6 31, 2015, the commission must provide a report to the transportation
7 committees of the legislature that summarizes its findings and
8 provides recommendations designed to ensure that the account is
9 receiving all amounts that should be deposited into the account.

10 **Sec. 902.** 2016 c 14 s 202 (uncodified) is amended to read as
11 follows:

12 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

13	Rural Arterial Trust Account—State Appropriation.	\$1,000,000
14	Motor Vehicle Account—State Appropriation.	(\$2,459,000)
15		<u>\$2,404,000</u>
16	County Arterial Preservation Account—State	
17	Appropriation.	\$1,518,000
18	TOTAL APPROPRIATION.	(\$4,977,000)
19		<u>\$4,922,000</u>

20 **Sec. 903.** 2016 c 14 s 203 (uncodified) is amended to read as
21 follows:

22 **FOR THE TRANSPORTATION IMPROVEMENT BOARD**

23	Transportation Improvement Account—State	
24	Appropriation.	(\$4,063,000)
25		<u>\$4,035,000</u>

26 **Sec. 904.** 2016 c 14 s 204 (uncodified) is amended to read as
27 follows:

28 **FOR THE JOINT TRANSPORTATION COMMITTEE**

29	Motor Vehicle Account—State Appropriation.	(\$2,222,000)
30		<u>\$2,272,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1)(a) \$250,000 of the motor vehicle account—state appropriation
34 is for a consultant study of Washington state patrol recruitment and
35 retention of troopers. The study must identify barriers to effective
36 candidate recruitment, candidates' successful completion of training,

1 and retention of trained troopers of various tenure. The study must
2 provide:

3 (i) An overview of current attrition rates;

4 (ii) Options and strategies on reducing the average number of
5 trooper positions that are vacant;

6 (iii) Identification of best practices for recruitment and
7 retention of law enforcement officers;

8 (iv) Recommendations to improve existing recruitment and
9 selection programs;

10 (v) Recommendations for where salary and benefit adjustments
11 should be targeted to most effectively address recruitment and
12 retention challenges;

13 (vi) Recommendations regarding changes to the training and
14 education program; and

15 (vii) Other recommendations for cost-effective personnel
16 strategies.

17 (b) The joint transportation committee shall issue a report of
18 its findings to the house and senate transportation committees by
19 December 14, 2015. The Washington state patrol shall work with the
20 consultant to identify costs for each recommendation.

21 (2)(a) \$125,000 of the motor vehicle account—state appropriation
22 is for a study of Washington state weigh station planning, placement,
23 and operations by the Washington state patrol and department of
24 transportation as they relate to roadway safety and preservation. The
25 study must:

26 (i) Provide a high-level overview of commercial vehicle
27 enforcement programs, with a focus on weigh stations, including both
28 state and federal funding programs. This overview must include a
29 description of how the Washington state patrol and department of
30 transportation allocate these state and federal funds.

31 (ii) Review Washington state patrol and department of
32 transportation planning related to weigh station location and
33 operation, and the extent to which their efforts complement,
34 coordinate with, or overlap each other;

35 (iii) Identify best practices in the funding, placement, and
36 operation of weigh stations;

37 (iv) Review plans by the department of transportation and
38 Washington state patrol to reopen a Federal Way area southbound weigh
39 station;

1 (v) Recommend changes in state statutes, policy, or agency
2 practices and rules to improve the efficiency and effectiveness of
3 weigh station funding, placement, and operation, including potential
4 savings to be achieved by adopting the changes; and

5 (vi) Review whether it is cost-effective or more efficient to
6 place future weigh stations in the median of a highway instead of
7 placing two individual weigh stations on either side of a highway.

8 (b) The joint transportation committee must issue a report of its
9 findings and recommendations to the house of representatives and
10 senate transportation committees by December 14, 2015.

11 (3) \$250,000 of the motor vehicle account—state appropriation,
12 from the cities' statewide fuel tax distributions under RCW
13 46.68.110(2), is for a study to be conducted in 2016 to identify
14 prominent road-rail conflicts, recommend a corridor-based
15 prioritization process for addressing the impacts of projected
16 increases in rail traffic, and identify areas of state public policy
17 interest, such as the critical role of freight movement to the
18 Washington economy and the state's competitiveness in world trade.
19 The study must consider the results of the updated marine cargo
20 forecast due to be delivered to the joint transportation committee on
21 December 1, 2015. In conducting the study, the joint transportation
22 committee must consult with the department of transportation, the
23 freight mobility strategic investment board, the utilities and
24 transportation commission, local governments, and other relevant
25 stakeholders. The joint transportation committee must issue a report
26 of its recommendations and findings by January 9, 2017.

27 (4) The legislature intends for the joint transportation
28 committee to undertake a study during the 2017-2019 fiscal biennium
29 of consolidating rail employee safety and regulatory functions in the
30 utilities and transportation commission. The joint transportation
31 committee should review the information provided by the utilities and
32 transportation commission and should provide recommendations to the
33 transportation committees of the legislature regarding such a
34 consolidation of rail employee safety and regulatory functions.

35 (5) Within existing resources, during the interim periods between
36 regular sessions of the legislature, the joint transportation
37 committee shall include on its agendas work sessions on the Alaskan
38 Way viaduct replacement project. These work sessions must include a
39 report on current progress of the project, timelines for completion,
40 outstanding claims, the financial status of the project, and any

1 other information necessary for the legislature to maintain
2 appropriate oversight of the project. The parties invited to present
3 may include the department of transportation, the Seattle tunnel
4 partners, and other appropriate stakeholders. The joint
5 transportation committee shall have at least two such work sessions
6 before December 31, 2015.

7 (6) \$450,000 of the motor vehicle account—state appropriation is
8 for the design-build contracting review study established in chapter
9 18, Laws of 2015 3rd sp. sess. The department of transportation must
10 provide technical assistance, as necessary.

11 (7) The joint transportation committee must study the issues
12 surrounding minority and women-owned business contracting related to
13 the transportation sector. The study should identify any best
14 practices adopted in other states that encourage participation by
15 minority and women-owned businesses. The joint transportation
16 committee, with direction from the executive committee, may form a
17 legislative task force at the conclusion of the study to help to
18 inform the legislature of any best practices identified from other
19 states that encourage minority and women-owned businesses'
20 participation in the transportation sector.

21 **Sec. 905.** 2016 c 14 s 205 (uncodified) is amended to read as
22 follows:

23 **FOR THE TRANSPORTATION COMMISSION**

24	Motor Vehicle Account—State Appropriation.	((\$2,667,000))
25		<u>\$2,516,000</u>
26	Motor Vehicle Account—Federal Appropriation.	\$500,000
27	Multimodal Transportation Account—State	
28	Appropriation.	\$112,000
29	TOTAL APPROPRIATION.	((\$3,279,000))
30		<u>\$3,128,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$300,000 of the motor vehicle account—state appropriation is
34 provided solely to continue evaluating a road usage charge as an
35 alternative to the motor vehicle fuel tax to fund investments in
36 transportation. The evaluation must include monitoring and reviewing
37 work that is underway in other states and nationally. The commission
38 may coordinate with the department of transportation to jointly

1 pursue any federal or other funds that are or might become available
2 and eligible for road usage charge pilot projects. The commission
3 must reconvene the road usage charge steering committee, with the
4 same membership authorized in chapter 222, Laws of 2014, and report
5 to the governor's office and the transportation committees of the
6 house of representatives and the senate by December 15, 2015.

7 (2) \$150,000 of the motor vehicle account—state appropriation is
8 provided solely for the commission to use an outside survey firm to
9 conduct three transportation surveys during the 2015-2017 fiscal
10 biennium. The commission must consult with the joint transportation
11 committee when deciding on the survey topics and design to ensure the
12 survey results will deliver the data, information, and analysis for
13 future transportation policy and strategic planning decisions in a
14 manner useful to the legislature.

15 (3)(a) The legislature finds that, while some travel times have
16 improved through Interstate 405 between the junctions with Interstate
17 5 on the north end and NE 6th Street in the city of Bellevue on the
18 south end, especially for transit trips, the implementation of the
19 express toll lane system has made travel more difficult for a number
20 of other drivers and trips. To provide some relief to drivers, the
21 legislature encourages the commission to expedite consideration of
22 the elimination of tolls during evening nonpeak hours, weekends, and
23 holidays, to the extent that such a change will improve commuters'
24 experience on this portion of Interstate 405. The legislature further
25 finds that the commission, as the tolling authority of the state,
26 should act swiftly, working in conjunction with the department of
27 transportation's comprehensive effort to tackle obstacles adversely
28 affecting commutes on this portion of Interstate 405, to drive
29 improved results for the users of this critical corridor as soon as
30 is practicable.

31 (b) In accordance with the rule-making authority provided under
32 RCW 34.05.350(1)(a), the legislature deems it necessary, for
33 preservation of the general welfare, that operational changes be made
34 to improve the express toll lane program on Interstate 405 and that
35 the tolling authority use its emergency rule-making authority to
36 effect such changes in accordance with RCW 47.56.850 and 47.56.880.
37 The legislature finds that the need for improvements to the commuter
38 experience on the portion of Interstate 405 identified in (a) of this
39 subsection necessitates that such action be taken in an expedited
40 fashion. The tolling authority, with input from the department of

1 transportation, shall evaluate the hours and days of operation for
2 the express toll lanes and the minimum high occupancy vehicle
3 passenger requirements for using the express toll lanes, taking into
4 consideration the goals of: Reducing travel time on this portion of
5 Interstate 405, including in the general purpose lanes; reducing the
6 cost of traveling within the express toll lanes on this portion of
7 Interstate 405; and maintaining sufficient revenue to pay for this
8 portion of Interstate 405's express toll lane operating costs. This
9 subsection (3) does not create a private right of action.

10 (4)(a) \$500,000 of the motor vehicle account—federal
11 appropriation is provided solely to advance the work completed since
12 2011 in evaluating a road usage charge as an alternative to the motor
13 vehicle fuel tax to fund future investments in transportation by
14 completing the work necessary to launch a road usage charge pilot
15 project, with all implementation details for a pilot project
16 identified and incorporated into a pilot project implementation plan.

17 (i) Pilot project implementation preparation must include
18 identification of all essential agency roles and responsibilities for
19 the pilot project, a selection of the technologies and methodologies
20 to be included, a target number of participants and participant
21 characteristics, rigorous specific evaluation criteria by which the
22 pilot project will be assessed, a communication plan for the pilot
23 project that consists of a participant recruitment plan and a plan
24 for communicating information about the launch and ongoing progress
25 of the pilot project, and pilot project expenditure and revenue
26 estimates.

27 (ii) In developing the road usage charge pilot project
28 implementation plan, the commission shall consult and coordinate with
29 the department of transportation, the department of licensing, the
30 department of revenue, and the office of the state treasurer to
31 establish participation and coordination parameters for the project.

32 (b) The commission shall coordinate with the department of
33 transportation to jointly pursue any federal or other funds that are
34 or might become available to fund a road usage charge pilot project.
35 Where feasible, grant application content prepared by the commission
36 must reflect the direction provided by the road usage charge steering
37 committee on the preferred road usage charge pilot project approach.
38 One or more grant applications may be developed as part of the road
39 usage charge pilot project implementation plan development work, but
40 the pilot project implementation plan must nevertheless include any

1 details necessary for a full launch of the pilot project not required
2 to be included in any grant application.

3 (c) The commission shall reconvene the road usage charge steering
4 committee, with the same membership authorized in chapter 222, Laws
5 of 2014, as well as the addition of a representative from the Puget
6 Sound regional council, and may obtain guidance from the steering
7 committee when it reaches key pilot project implementation plan
8 development milestones. The commission must provide a report on the
9 road usage charge pilot project implementation plan that includes all
10 implementation details for a road usage charge pilot project to the
11 governor's office and the transportation committees of the house of
12 representatives and the senate by November 1, 2016.

13 ~~((5) \$150,000 of the motor vehicle account—state appropriation
14 is provided solely for supporting the disadvantaged business
15 enterprise advisory committee established in chapter . . . (Senate
16 Bill No. 6180), Laws of 2016. If chapter . . . (Senate Bill No.
17 6180), Laws of 2016 is not enacted by June 30, 2016, the amount
18 provided in this subsection lapses.))~~

19 **Sec. 906.** 2016 c 14 s 206 (uncodified) is amended to read as
20 follows:

21 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

22 Motor Vehicle Account—State Appropriation ~~(\$1,024,000)~~
23 \$1,015,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$250,000 of the motor vehicle account—
26 state appropriation is provided solely to conduct a study of freight
27 infrastructure needs, including an update of the long-term marine
28 cargo forecast. The board must work with the Washington public ports
29 association to evaluate: (1) Forecasted cargo movement by commodity,
30 type, and mode of land transport; and (2) current and projected
31 freight infrastructure capacity needs. A report on the study must be
32 delivered to the joint transportation committee by December 1, 2015.

33 **Sec. 907.** 2016 c 14 s 207 (uncodified) is amended to read as
34 follows:

35 **FOR THE WASHINGTON STATE PATROL**

36 State Patrol Highway Account—State
37 Appropriation. ~~(\$415,364,000)~~

1		<u>\$407,845,000</u>
2	State Patrol Highway Account—Federal	
3	Appropriation.	\$13,291,000
4	State Patrol Highway Account—Private/Local	
5	Appropriation.	\$3,823,000
6	Highway Safety Account—State Appropriation.	\$1,494,000
7	Multimodal Transportation Account—State	
8	Appropriation.	\$276,000
9	TOTAL APPROPRIATION.	((\$434,248,000))
10		<u>\$426,729,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Washington state patrol officers engaged in off-duty
14 uniformed employment providing traffic control services to the
15 department of transportation or other state agencies may use state
16 patrol vehicles for the purpose of that employment, subject to
17 guidelines adopted by the chief of the Washington state patrol. The
18 Washington state patrol must be reimbursed for the use of the vehicle
19 at the prevailing state employee rate for mileage and hours of usage,
20 subject to guidelines developed by the chief of the Washington state
21 patrol.

22 (2) \$510,000 of the highway safety account—state appropriation is
23 provided solely for the ignition interlock program at the Washington
24 state patrol to provide funding for two staff to work and provide
25 support for the program in working with manufacturers, service
26 centers, technicians, and participants in the program.

27 (3) \$23,000 of the state patrol highway account—state
28 appropriation is provided solely for the implementation of chapter 3,
29 Laws of 2015 2nd sp. sess. (impaired driving).

30 (4) \$5,000,000 of the state patrol highway account—state
31 appropriation is provided solely for compensation increases for
32 Washington state patrol troopers, sergeants, lieutenants, and
33 captains. This increase is not subject to interest arbitration and is
34 for salary and benefits that are in addition to the current interest
35 arbitration award. It is the intent of the legislature that
36 chapter . . . (Engrossed Second Substitute House Bill No. 2872), Laws
37 of 2016 provide the revenue to support the ongoing costs associated
38 with the compensation increases identified in this subsection in

1 order to provide the means necessary to recruit and retain state
2 patrol officers in subsequent biennia.

3 (5)(a) The department and the Washington state patrol must work
4 collaboratively to develop a comprehensive plan for weigh station
5 construction and preservation for the entire state. The plan must be
6 submitted to the transportation committees of the legislature by
7 January 1, 2017.

8 (b) As part of the 2017-2019 biennial budget submittal, the
9 department and the Washington state patrol must jointly submit a
10 prioritized list of weigh station projects for legislative approval.

11 (6) \$115,000 of the state patrol highway account—state
12 appropriation is provided solely for the operation of the license
13 investigation unit to enforce vehicle registration laws in
14 southwestern Washington.

15 **Sec. 908.** 2016 c 14 s 208 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF LICENSING**

18	Marine Fuel Tax Refund Account—State	
19	Appropriation.	\$34,000
20	License Plate Technology Account—State	
21	Appropriation.	\$3,200,000
22	Motorcycle Safety Education Account—State	
23	Appropriation.	\$4,488,000
24	State Wildlife Account—State Appropriation.	\$1,001,000
25	Highway Safety Account—State Appropriation.	((\$201,666,000))
26		<u>\$198,735,000</u>
27	Highway Safety Account—Federal Appropriation.	\$3,573,000
28	Motor Vehicle Account—State Appropriation.	((\$92,044,000))
29		<u>\$92,662,000</u>
30	Motor Vehicle Account—Federal Appropriation.	\$362,000
31	Motor Vehicle Account—Private/Local Appropriation. . .	((\$1,544,000))
32		<u>\$1,859,000</u>
33	Ignition Interlock Device Revolving Account—State	
34	Appropriation.	\$5,142,000
35	Department of Licensing Services Account—State	
36	Appropriation.	((\$6,672,000))
37		<u>\$6,671,000</u>
38	TOTAL APPROPRIATION.	((\$319,726,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$30,954,000)~~) \$30,250,000 of the highway safety account—state appropriation and \$3,200,000 of the license plate technology account—state appropriation are provided solely for business and technology modernization. The department and the state chief information officer or his or her designee must provide a joint project status report to the transportation committees of the legislature on at least a calendar quarter basis. The report must include, but is not limited to: Detailed information about the planned and actual scope, schedule, and budget; status of key vendor and other project deliverables; and a description of significant changes to planned deliverables or system functions over the life of the project. Project staff will periodically brief the committees or the committees' staff on system security and data protection measures.

(2) \$5,059,000 of the motor vehicle account—state appropriation is provided solely for replacing prorated and fuel tax computer systems used to administer interstate licensing and the collection of fuel tax revenues.

(3) \$3,714,000 of the highway safety account—state appropriation is provided solely for the implementation of an updated central issuance system.

(4) \$3,082,000 of the highway safety account—state appropriation is provided solely for exam and licensing activities, including the workload associated with providing driver record abstracts, and is subject to the following additional conditions and limitations:

(a) The department may furnish driving record abstracts only to those persons or entities expressly authorized to receive the abstracts under Title 46 RCW;

(b) The department may furnish driving record abstracts only for an amount that does not exceed the specified fee amounts in RCW 46.52.130 (2)(e)(v) and (4); and

(c) The department may not enter into a contract, or otherwise participate in any arrangement, with a third party or other state agency for any service that results in an additional cost, in excess of the fee amounts specified in RCW 46.52.130 (2)(e)(v) and (4), to

1 statutorily authorized persons or entities purchasing a driving
2 record abstract.

3 (5) The department when modernizing its computer systems must
4 place personal and company data elements in separate data fields to
5 allow the department to select discrete data elements when providing
6 information or data to persons or entities outside the department.
7 This requirement must be included as part of the systems design in
8 the department's business and technology modernization. A person's
9 photo, social security number, or medical information must not be
10 made available through public disclosure or data being provided under
11 RCW 46.12.630 or 46.12.635.

12 (6) Within existing resources and in consultation with the
13 traffic safety commission, the Washington state patrol, and a
14 representative of the insurance industry and the professional driving
15 school association, the department must review options and make
16 recommendations on strategies for addressing young and high-risk
17 drivers. The recommendations must consider the findings of Washington
18 state's strategic highway safety plan, Target Zero, and must include
19 an analysis of expanding traffic safety education to eighteen to
20 twenty-four year olds that have not taken a traffic safety course and
21 drivers that have been convicted of high-risk behavior, such as
22 driving under the influence of drugs and alcohol and reckless
23 driving. An overview of the work conducted and the recommendations
24 are due to the transportation committees of the legislature and the
25 governor by December 31, 2015.

26 (7) \$57,000 of the motor vehicle account—state appropriation is
27 provided solely for the implementation of chapter 1, Laws of 2015 2nd
28 sp. sess. (quick title service fees).

29 (8) \$283,000 of the highway safety account—state appropriation
30 and \$33,000 of the ignition interlock device revolving account—state
31 appropriation are provided solely for the implementation of chapter
32 3, Laws of 2015 2nd sp. sess. (impaired driving).

33 (9) \$4,000,000 of the motor vehicle account—state appropriation
34 is provided solely for implementation of chapter 44, Laws of 2015 3rd
35 sp. sess. (transportation revenue).

36 ~~(10) ((\$335,000 of the highway safety account—state appropriation~~
37 ~~is provided solely for the implementation of chapter . . .~~
38 ~~(Substitute House Bill No. 2942), Laws of 2016 or chapter . . .~~
39 ~~(Senate Bill No. 6591), Laws of 2016 (nondomiciled commercial~~

1 ~~drivers' licenses). If both chapter . . . (Substitute House Bill No.~~
2 ~~2942), Laws of 2016 and chapter . . . (Senate Bill No. 6591), Laws of~~
3 ~~2016 are not enacted by June 30, 2016, the amount provided in this~~
4 ~~subsection lapses.~~

5 ~~(11))~~ (11) \$2,421,000 of the highway safety account—state
6 appropriation is provided solely for costs necessary to accommodate
7 increased demand for enhanced drivers' licenses and enhanced
8 identicards. The office of financial management shall place the
9 entire amount provided in this subsection in unallotted status. The
10 office of financial management may release portions of the funds when
11 it determines that average wait times have increased by more than two
12 minutes based on wait time and volume data provided by the department
13 compared to average wait times and volume during the month of
14 December 2015. The department and the office of financial management
15 shall evaluate the use of these funds on a monthly basis and
16 periodically report to the transportation committees of the
17 legislature on average wait times and volume data for enhanced
18 drivers' licenses and enhanced identicards.

19 ~~((12))~~ (11) \$43,000 of the motor vehicle account—state
20 appropriation is provided solely for the implementation of
21 chapter . . . (Senate Bill No. 6200), Laws of 2016 (Washington's fish
22 collection license plate). If chapter . . . (Senate Bill No. 6200),
23 Laws of 2016 is not enacted by June 30, 2016, the amount provided in
24 this subsection lapses.

25 ~~((13))~~ (12) \$388,000 of the highway safety account—state
26 appropriation is provided solely for the implementation of
27 chapter . . . (Engrossed Substitute House Bill No. 2700), Laws of
28 2016 (impaired driving). If chapter . . . (Engrossed Substitute House
29 Bill No. 2700), Laws of 2016 is not enacted by June 30, 2016, the
30 amount provided in this subsection lapses.

31 ~~((14))~~ (13) \$29,000 of the motor vehicle account—state
32 appropriation is provided solely for the implementation of
33 chapter . . . (Substitute Senate Bill No. 6254), Laws of 2016 (Purple
34 Heart license plate). If chapter . . . (Substitute Senate Bill No.
35 6254), Laws of 2016 is not enacted by June 30, 2016, the amount
36 provided in this subsection lapses.

37 ~~((15))~~ (14) \$20,000 of the motor vehicle account—state
38 appropriation is provided solely for the implementation of
39 chapter . . . (Engrossed Substitute House Bill No. 2778), Laws of

1 2016 (alternative fuel vehicles). If chapter . . . (Engrossed
2 Substitute House Bill No. 2778), Laws of 2016 is not enacted by June
3 30, 2016, the amount provided in this subsection lapses.

4 **Sec. 909.** 2016 c 14 s 209 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—TOLL OPERATIONS AND MAINTENANCE**
7 **—PROGRAM B**

8	High Occupancy Toll Lanes Operations Account—State	
9	Appropriation.	((\$3,185,000))
10		<u>\$3,175,000</u>
11	Motor Vehicle Account—State Appropriation.	\$510,000
12	State Route Number 520 Corridor Account—State	
13	Appropriation.	\$39,029,000
14	State Route Number 520 Civil Penalties Account—State	
15	Appropriation.	\$6,008,000
16	Tacoma Narrows Toll Bridge Account—State	
17	Appropriation.	\$26,636,000
18	Interstate 405 Express Toll Lanes Operations	
19	Account—State Appropriation.	\$15,552,000
20	TOTAL APPROPRIATION.	((\$90,920,000))
21		<u>\$90,910,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$1,300,000 of the Tacoma Narrows toll bridge account—state
25 appropriation and \$8,157,000 of the state route number 520 corridor
26 account—state appropriation are provided solely for the purposes of
27 addressing unforeseen operations and maintenance costs on the Tacoma
28 Narrows bridge and the state route number 520 bridge, respectively.
29 The office of financial management shall place the amounts provided
30 in this section, which represent a portion of the required minimum
31 fund balance under the policy of the state treasurer, in unallotted
32 status. The office may release the funds only when it determines that
33 all other funds designated for operations and maintenance purposes
34 have been exhausted.

35 (2) \$4,778,000 of the state route number 520 civil penalties
36 account—state appropriation and \$2,065,000 of the Tacoma Narrows toll
37 bridge account—state appropriation are provided solely for
38 expenditures related to the toll adjudication process. The department

1 shall report on the civil penalty process to the office of financial
2 management and the house of representatives and senate transportation
3 committees by the end of each calendar quarter. The reports must
4 include a summary table for each toll facility that includes: The
5 number of notices of civil penalty issued; the number of recipients
6 who pay before the notice becomes a penalty; the number of recipients
7 who request a hearing and the number who do not respond; workload
8 costs related to hearings; the cost and effectiveness of debt
9 collection activities; and revenues generated from notices of civil
10 penalty.

11 (3) The department shall make detailed quarterly expenditure
12 reports available to the transportation commission and to the public
13 on the department's web site using current department resources. The
14 reports must include a summary of toll revenue by facility on all
15 operating toll facilities and high occupancy toll lane systems, and
16 an itemized depiction of the use of that revenue.

17 (4) \$3,100,000 of the Interstate 405 express toll lanes
18 operations account—state appropriation, \$1,498,000 of the state route
19 number 520 corridor account—state appropriation, and \$1,802,000 of
20 the high occupancy toll lanes operations account—state appropriation
21 are provided solely for the operation and maintenance of roadside
22 toll collection systems.

23 (5) \$12,202,000 of the Interstate 405 express toll lanes
24 operations account—state appropriation is provided solely for
25 operational costs related to the express toll lane facility,
26 including the customer service center vendor, transponders, credit
27 card fees, printing and postage, rent, office supplies, telephone and
28 communications equipment, computers, and vehicle operations. Within
29 the amount provided in this subsection, the department must, to the
30 greatest extent possible, without adding additional tolling gantries,
31 continue to expand the length of the access and exit points to the
32 express toll lanes, clarify signage and striping to eliminate
33 confusion, and make other operational and customer service
34 improvements to enhance the public's use of the toll facility. The
35 office of financial management shall place \$5,371,000 of the amount
36 provided in this subsection in unallotted status. The office of
37 financial management may release funds to the department on a monthly
38 basis beginning July 1, 2016; however, the amount to be released
39 monthly must be calculated to address the department's projected

1 expenditure need based on the previous month's actual expenditures,
2 financial statement, actual toll transaction experience, and actual
3 revenue collections for the Interstate 405 express toll lanes
4 facility. Prior to releasing any funding from unallotted status, the
5 office of financial management shall notify the joint transportation
6 committee of the amount to be released and provide the documentation
7 used in determining the amount.

8 (6) \$250,000 of the Interstate 405 express toll lanes operations
9 account—state appropriation is provided solely for the identification
10 and prioritization of projects that will help reduce congestion and
11 provide added capacity on the Interstate 405 tolling corridor between
12 state route number 522 and Interstate 5.

13 (7) The department must provide quarterly reports to the
14 transportation committees of the legislature on the Interstate 405
15 express toll lane project performance measures listed in RCW
16 47.56.880(4). These reports must include:

17 (a) Information on the travel times and travel time reliability
18 (at a minimum, average and 90th percentile travel times) maintained
19 during peak and nonpeak periods in the express toll lanes and general
20 purpose lanes for both the entire corridor and commonly made trips in
21 the corridor including, but not limited to, northbound from Bellevue
22 to Rose Hill, state route number 520 at NE 148th to Interstate 405 at
23 state route number 522, Bellevue to Bothell (both NE 8th to state
24 route number 522 and NE 8th to state route number 527), and a trip
25 internal to the corridor (such as NE 85th to NE 160th) and similar
26 southbound trips;

27 (b) A month-to-month comparison of travel times and travel time
28 reliability for the entire corridor and commonly made trips in the
29 corridor as specified in (a) of this subsection since implementation
30 of the express toll lanes and, to the extent available, a comparison
31 to the travel times and travel time reliability prior to
32 implementation of the express toll lanes;

33 (c) Total express toll lane and total general purpose lane
34 traffic volumes, as well as per lane traffic volumes for each type of
35 lane (i) compared to total express toll lane and total general
36 purpose lane traffic volumes, as well as per lane traffic volumes for
37 each type of lane, on this segment of Interstate 405 prior to
38 implementation of the express toll lanes and (ii) compared to total
39 express toll lane and total general purpose lane traffic volumes, as

1 well as per lane traffic volumes for each type of lane, from month to
2 month since implementation of the express toll lanes; and

3 (d) Underlying congestion measurements, that is, speeds, that are
4 being used to generate the summary graphs provided, to be made
5 available in a digital file format.

6 (8) \$56,000 of the high occupancy toll lanes operations account—
7 state appropriation, \$1,124,000 of the state route number 520
8 corridor account—state appropriation, and \$596,000 of the Tacoma
9 Narrows toll bridge account—state appropriation are provided solely
10 for the department to develop a request for proposal for a new
11 tolling customer service center.

12 (a) The department must address the replacement of the Wave2Go
13 ferry ticketing system that is reaching the end of its useful life by
14 developing functional and technical requirements that integrate
15 Washington state ferries ticketing into the new tolling division
16 customer service center toll collection system. The department shall
17 continue to report quarterly to the governor, legislature, and state
18 auditor on: (i) The department's effort to mitigate risk to the
19 state, (ii) the development of a request for proposal, and (iii) the
20 overall progress towards procuring a new tolling customer service
21 center.

22 (b) The department shall release a request for proposal for a new
23 tolling customer service toll collection system by December 1, 2016.

24 (i) During the request for proposal development process and prior
25 to its release, the office of financial management shall review the
26 request for proposal for a new tolling customer service toll
27 collection system to ensure the request for proposal:

28 (A) Provides for the business needs of the state; and

29 (B) Mitigates risk to the state.

30 (ii) During development of the request for proposal and prior to
31 its release, the office of the chief information officer shall review
32 the request for proposal for a new tolling customer service toll
33 collection system to ensure the request for proposal:

34 (A) Contains requirements that meet the security standards and
35 policies of the office of the chief information officer; and

36 (B) Is flexible and adaptable to advances in technology.

37 (c)(i) Prior to commencement of the new tolling customer service
38 toll collection system implementation, the department shall submit a
39 draft project management plan to the office of financial management

1 and the office of the chief information officer that includes a
2 provision for independent verification and validation of contract
3 deliverables from the successful bidder and a provision for quality
4 assurance that includes reporting independently to the office of the
5 chief information officer on an ongoing basis during system
6 implementation;

7 (ii) The office of financial management and the office of the
8 chief information officer shall review the draft project management
9 plan to ensure that it contains adequate contract management and
10 quality assurance measures.

11 (iii) The department shall submit the project management plan to
12 the transportation committees of the legislature prior to the
13 commencement of system implementation.

14 (9) The department shall make detailed quarterly reports to the
15 governor and the transportation committees of the legislature on the
16 following:

17 (a) The use of consultants in the tolling program, including the
18 name of the contractor, the scope of work, the type of contract,
19 timelines, deliverables, any new task orders, and any extensions to
20 existing consultant contracts;

21 (b) The nonvendor costs of administering toll operations,
22 including the costs of staffing the division, consultants and other
23 personal service contracts required for technical oversight and
24 management assistance, insurance, payments related to credit card
25 processing, transponder purchases and inventory management, facility
26 operations and maintenance, and other miscellaneous nonvendor costs;
27 and

28 (c) The vendor-related costs of operating tolled facilities,
29 including the costs of the customer service center, cash collections
30 on the Tacoma Narrows bridge, electronic payment processing, and toll
31 collection equipment maintenance, renewal, and replacement.

32 (10) \$5,000 of the motor vehicle account—state appropriation is
33 provided solely for membership dues for the alliance for toll
34 interoperability.

35 (11) \$1,230,000 of the state route number 520 civil penalties
36 account—state appropriation and \$695,000 of the Tacoma Narrows toll
37 bridge account—state appropriation are provided solely to implement
38 chapter 292, Laws of 2015 (tolling customer service reform) to
39 improve integration between the Good to Go! electronic tolling system

1 with the pay-by-mail system through increased communication with
 2 customers and improvements to the Good to Go! web site allowing
 3 customers to manage all of their toll accounts regardless of method
 4 of payment. Within the amounts provided, the department must include
 5 in the request for proposals for a new customer service center the
 6 requirement that the new tolling customer service center link to the
 7 vehicle records system of the department of licensing to enable
 8 vehicle record updates that relate to tolling customer accounts to
 9 occur between the two systems seamlessly. The department must work
 10 with the department of licensing to develop the appropriate
 11 specifications to include in the request for proposals to allow the
 12 new tolling customer service center to link to the vehicle records
 13 system without cost to the department of licensing and report to the
 14 transportation committees of the legislature when the appropriate
 15 specifications have been completed. By June 30, 2017, the department
 16 shall report how many people with Good to Go! accounts were issued
 17 civil penalties for each toll facility and whether the number was
 18 reduced each fiscal year in the biennium. The department shall also
 19 report on the number of customer contacts that occur, number of civil
 20 penalties reduced or waived, the amount of the total civil penalties
 21 that are waived, and the number of customers that are referred to the
 22 administrative law judge process during the biennium.

23 **Sec. 910.** 2016 c 14 s 210 (uncodified) is amended to read as
 24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION—INFORMATION TECHNOLOGY—PROGRAM**
 26 **C**

27	Transportation Partnership Account—State	
28	Appropriation.	\$1,460,000
29	Motor Vehicle Account—State Appropriation.	((\$69,291,000))
30		<u>\$69,281,000</u>
31	Multimodal Transportation Account—State	
32	Appropriation.	\$2,883,000
33	Transportation 2003 Account (Nickel Account)—State	
34	Appropriation.	\$1,460,000
35	Puget Sound Ferry Operations Account—State	
36	Appropriation.	\$263,000
37	TOTAL APPROPRIATION.	((\$75,357,000))
38		<u>\$75,347,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$1,460,000 of the transportation partnership account—state
4 appropriation and \$1,460,000 of the transportation 2003 account
5 (nickel account)—state appropriation are provided solely for
6 maintaining the department's project management reporting system.

7 (2) \$250,000 of the motor vehicle account—state appropriation is
8 provided solely for the development of a timeline and funding plan
9 for the labor system replacement project. As part of its 2017-2019
10 biennial budget submittal, and in coordination with the office of
11 financial management and the office of the chief information officer,
12 the department shall submit a timeline and funding plan for the labor
13 system replacement project. The plan must identify a timeline and all
14 one-time and ongoing costs for the integration of all headquarters,
15 regional, and marine employees into the new labor system.

16 **Sec. 911.** 2016 c 14 s 211 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF TRANSPORTATION—FACILITY MAINTENANCE,**
19 **OPERATIONS, AND CONSTRUCTION—PROGRAM D—OPERATING**

20 Motor Vehicle Account—State Appropriation.	((\$27,609,000))
	<u>\$27,592,000</u>
22 State Route Number 520 Corridor Account—State	
23 Appropriation.	\$34,000
24 TOTAL APPROPRIATION.	((\$27,643,000))
	<u>\$27,626,000</u>

26 **Sec. 912.** 2016 c 14 s 212 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION—AVIATION—PROGRAM F**

29 Aeronautics Account—State Appropriation.	((\$8,628,000))
	<u>\$8,632,000</u>
31 Aeronautics Account—Federal Appropriation.	((\$4,100,000))
	<u>\$1,600,000</u>
33 Aeronautics Account—Private/Local Appropriation.	\$60,000
34 TOTAL APPROPRIATION.	((\$12,788,000))
	<u>\$10,292,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$4,557,000 of the aeronautics account—
3 state appropriation is provided solely for airport investment studies
4 and the airport aid grant program, which provides competitive grants
5 to public airports for pavement, safety, maintenance, planning, and
6 security.

7 **Sec. 913.** 2016 c 14 s 213 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION—PROGRAM DELIVERY MANAGEMENT AND**
10 **SUPPORT—PROGRAM H**

11	Motor Vehicle Account—State Appropriation.	((\$53,911,000))
12		<u>\$53,892,000</u>
13	Motor Vehicle Account—Federal Appropriation.	\$500,000
14	Multimodal Transportation Account—State	
15	Appropriation.	\$250,000
16	TOTAL APPROPRIATION.	((\$54,661,000))
17		<u>\$54,642,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The real estate services division of the department must
21 recover the cost of its efforts from sale proceeds and fund
22 additional future sales from those proceeds.

23 (2) The legislature recognizes that the trail known as the Rocky
24 Reach Trail, and its extensions, serve to separate motor vehicle
25 traffic from pedestrians and bicyclists, increasing motor vehicle
26 safety on state route number 2 and the coincident section of state
27 route number 97. Consistent with chapter 47.30 RCW and pursuant to
28 RCW 47.12.080, the legislature declares that transferring portions of
29 WSDOT Inventory Control (IC) No. 2-09-04686 containing the trail and
30 associated buffer areas to the Washington state parks and recreation
31 commission is consistent with the public interest. The legislature
32 directs the department to transfer the property to the Washington
33 state parks and recreation commission.

34 (a) The department must be paid fair market value for any
35 portions of the transferred real property that is later abandoned,
36 vacated, or ceases to be publicly maintained for trail purposes.

37 (b) Prior to completing the transfer in this subsection (2), the
38 department must ensure that provisions are made to accommodate

1 private and public utilities and any facilities that predate the
2 department's acquisition of the property, at no cost to those
3 entities. Prior to completing the transfer, the department shall also
4 ensure that provisions, by fair market assessment, are made to
5 accommodate other private and public utilities and any facilities
6 that have been legally allowed by permit or other instrument.

7 (c) The department may sell any adjoining property that is not
8 necessary to support the Rocky Reach Trail and adjacent buffer areas
9 only after the transfer of trail-related property to the Washington
10 state parks and recreation commission is complete. Adjoining property
11 owners must be given the first opportunity to acquire such property
12 that abuts their property, and applicable boundary line or other
13 adjustments must be made to the legal descriptions for recording
14 purposes.

15 (3) \$250,000 of the motor vehicle account—state appropriation is
16 provided solely for training intended to retain a knowledgeable and
17 competent core technical staff in the changing environment of highway
18 project design and construction and to provide for the efficient and
19 effective delivery and oversight of projects. The training must focus
20 on the following areas:

21 (a) Training appropriate staff in regard to coordinating and
22 administrating projects with private sector designers and builders
23 for projects delivered by the design-build construction process;

24 (b) Training on community engagement to provide project managers
25 with the skills necessary to develop personal relations with the
26 leaders of the affected community to blend project needs with the
27 needs of the community, while providing fair treatment and
28 involvement of community groups and individuals regarding elements of
29 a project subject to environmental regulations, laws, and policies;

30 (c) Training for partnering and team building skills to avoid
31 conflict and reduce construction claims that arise in contract
32 administration; and

33 (d) Technical design training required in the fields of
34 hydraulics, hydrology, and storm water abatement, and other fields in
35 support of projects dealing with the fish passage program and highway
36 runoff treatment.

37 **Sec. 914.** 2016 c 14 s 214 (uncodified) is amended to read as
38 follows:

39 **FOR THE DEPARTMENT OF TRANSPORTATION—ECONOMIC PARTNERSHIPS—PROGRAM K**

1	Motor Vehicle Account—State Appropriation.	((\$600,000))
2		<u>\$604,000</u>
3	((Electric Vehicle Charging Infrastructure	
4	Account—State Appropriation.	\$1,000,000
5	TOTAL APPROPRIATION.	\$1,600,000))

6 The appropriation((s)) in this section ((are)) is subject to the
7 following conditions and limitations: ((+1)) The economic
8 partnerships program must continue to explore retail partnerships at
9 state-owned park and ride facilities, as authorized in RCW 47.04.295.

10 ((-3) ~~\$1,000,000~~ of the electric vehicle charging infrastructure
11 account state appropriation is provided solely for the purpose of
12 capitalizing the Washington electric vehicle infrastructure bank as
13 provided in chapter 44, Laws of 2015 3rd sp. sess. (transportation
14 revenue)-.))

15 **Sec. 915.** 2016 c 14 s 215 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION—HIGHWAY MAINTENANCE—PROGRAM M**

18	Motor Vehicle Account—State Appropriation.	((\$418,524,000))
19		<u>\$424,755,000</u>
20	Motor Vehicle Account—Federal Appropriation.	((\$7,000,000))
21		<u>\$12,000,000</u>
22	Tacoma Narrows Toll Bridge Account—State	
23	Appropriation.	\$1,235,000
24	State Route Number 520 Corridor Account—State	
25	Appropriation.	\$4,448,000
26	TOTAL APPROPRIATION.	((\$431,207,000))
27		<u>\$442,438,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) ((~~\$6,091,000~~)) \$7,122,000 of the motor vehicle account—state
31 appropriation is provided solely for utility fees assessed by local
32 governments as authorized under RCW 90.03.525 for the mitigation of
33 storm water runoff from state highways.

34 (2) \$4,448,000 of the state route number 520 corridor account—
35 state appropriation is provided solely to maintain the state route
36 number 520 floating bridge. These funds must be used in accordance
37 with RCW 47.56.830(3).

1 (3) \$1,235,000 of the Tacoma Narrows toll bridge account—state
2 appropriation is provided solely to maintain the new Tacoma Narrows
3 bridge. These funds must be used in accordance with RCW 47.56.830(3).

4 (4) When regional transit authority construction activities are
5 visible from a state highway, the department shall allow the regional
6 transit authority to place safe and appropriate signage informing the
7 public of the purpose of the construction activity.

8 (5) The department must make signage for low-height bridges a
9 high priority.

10 (6) \$25,000 of the motor vehicle account—state appropriation is
11 provided solely for the Northwest avalanche center for an additional
12 forecaster. However, the amount in this subsection is contingent on
13 the state parks and recreation commission receiving funding for its
14 portion of the Northwest avalanche center forecaster in the omnibus
15 appropriations act. If this funding is not provided by June 30, 2016,
16 the appropriation provided in this subsection lapses.

17 (7) \$1,000,000 of the motor vehicle account—state appropriation
18 is provided solely for safety improvements and operations relating to
19 homeless encampments along Interstate 5 between milepost 162 and
20 milepost 165. The department shall coordinate the timing of the
21 safety improvements with the city of Seattle and King county to
22 ensure that a collaborative and comprehensive approach is taken to
23 address emergency conditions in support of the city's transitional
24 services.

25 (8) \$5,000,000 of the motor vehicle account—state appropriation
26 is provided solely for extraordinary snow and ice removal expenses
27 and related road repair expenses incurred during the winter of
28 2016-2017.

29 **Sec. 916.** 2016 c 14 s 216 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
32 **OPERATING**

33	Connecting Washington Account—State Appropriation.	\$30,000
34	Motor Vehicle Account—State Appropriation.	(\$57,622,000)
35		<u>\$57,504,000</u>
36	Motor Vehicle Account—Federal Appropriation.	\$2,050,000
37	Motor Vehicle Account—Private/Local Appropriation.	\$250,000
38	TOTAL APPROPRIATION.	(\$59,952,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$6,000,000 of the motor vehicle account—state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.

~~(2) ((During the 2015-2017 fiscal biennium, the department shall continue a pilot program that expands private transportation providers' access to high occupancy vehicle lanes. Under the pilot program, when the department reserves a portion of a highway based on the number of passengers in a vehicle, the following vehicles must be authorized to use the reserved portion of the highway if the vehicle has the capacity to carry eight or more passengers, regardless of the number of passengers in the vehicle: (a) Auto transportation company vehicles regulated under chapter 81.68 RCW; (b) passenger charter carrier vehicles regulated under chapter 81.70 RCW, except marked or unmarked stretch limousines and stretch sport utility vehicles as defined under department of licensing rules; (c) private nonprofit transportation provider vehicles regulated under chapter 81.66 RCW; and (d) private employer transportation service vehicles. For purposes of this subsection, "private employer transportation service" means regularly scheduled, fixed-route transportation service that is offered by an employer for the benefit of its employees. Nothing in this subsection is intended to authorize the conversion of public infrastructure to private, for-profit purposes or to otherwise create an entitlement or other claim by private users to public infrastructure.~~

~~(3))~~ The legislature recognizes that congestion is increasing on southbound Interstate 5 in Lynnwood, between the Lynnwood transit center and the Mountlake Terrace freeway station, and that allowing transit buses to operate on the shoulder would provide congestion relief and more reliable travel times. Therefore, the department shall, within existing resources, implement a transit bus shoulder

1 operations pilot project on southbound Interstate 5 in Lynnwood,
2 between the Lynnwood transit center and the Mountlake Terrace freeway
3 station. The department shall make all necessary changes to handle
4 the increased traffic and provide a ten-foot shoulder for the transit
5 bypass.

6 ~~((4))~~ (3) \$30,000 of the connecting Washington account—state
7 appropriation is provided solely for the department to create and
8 install motorist information sign panels for the Jerry Taylor
9 Veterans Plaza in Sunnyside along the state-owned right-of-way near
10 exits 63, 67, and 69 on Interstate 182 and on state route number 241
11 near the junction with Yakima Valley highway and to install
12 supplemental directional signs as permitted by the affected local
13 government and in accordance with the "Manual on Uniform Traffic
14 Control Devices" and chapter 47.36 RCW.

15 ~~((5))~~ (4) The department shall implement Senate Joint Memorial
16 No. 8019 within existing resources if Senate Joint Memorial No. 8019
17 is enacted by the legislature by June 30, 2016, and the Washington
18 state transportation commission takes action to name the facility per
19 Senate Joint Memorial No. 8019 by June 30, 2017.

20 **Sec. 917.** 2016 c 14 s 217 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION—TRANSPORTATION MANAGEMENT AND**
23 **SUPPORT—PROGRAM S**

24 Motor Vehicle Account—State Appropriation.	((29,625,000))
	<u>\$29,622,000</u>
26 Motor Vehicle Account—Federal Appropriation.	((1,205,000))
	<u>\$1,323,000</u>
28 Multimodal Transportation Account—State	
29 Appropriation.	\$1,131,000
30 TOTAL APPROPRIATION.	((31,961,000))
	<u>\$32,076,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$288,000 of the motor vehicle account—state appropriation is
35 provided solely for enhanced disadvantaged business enterprise
36 outreach to increase the pool of disadvantaged businesses available
37 for department contracts and to collaborate with the department of
38 labor and industries to recruit women and persons of color to

1 participate in existing transportation apprenticeship programs. The
2 department must submit a status report on disadvantaged business
3 enterprise outreach and apprenticeship recruitment to the
4 transportation committees of the legislature by November 15, 2015.

5 (2) \$3,000,000 of the motor vehicle account—state appropriation
6 is provided solely for the headquarters communications office. Within
7 the amount provided in this subsection, the department shall complete
8 the web content management system and upgrade the department's web
9 site.

10 (3) \$750,000 of the motor vehicle account—state appropriation is
11 provided solely for a grant program that makes awards for the
12 following: (a) Support for nonproject agencies, churches, and other
13 entities to help provide outreach to populations underrepresented in
14 the current apprenticeship programs; (b) preapprenticeship training;
15 and (c) child care, transportation, and other supports that are
16 needed to help women and minorities enter and succeed in
17 apprenticeship. The department must report on grants that have been
18 awarded and the amount of funds disbursed by December 1, 2016, and
19 annually thereafter.

20 (4)(a) During the 2015-2017 fiscal biennium, the department may
21 proceed with the pilot project selling commercial advertising,
22 including product placement, on department web sites and social
23 media. In addition, the department may sell a version of its mobile
24 application(s) to users who desire to have access to application(s)
25 without advertising.

26 (b) The department shall deposit all moneys received from the
27 sale of advertisements on web site and mobile applications into the
28 motor vehicle fund created in RCW 46.68.070.

29 (c) The department shall adopt standards for advertising, product
30 placement, and other forms of commercial recognition that require the
31 department to define and prohibit, at a minimum, the content
32 containing any of the following characteristics, which is not
33 permitted: (i) Obscene, indecent, or discriminatory content; (ii)
34 political or public issue advocacy content; (iii) products, services,
35 or other materials that are offensive, insulting, disparaging, or
36 degrading; or (iv) products, services, or messages that are contrary
37 to the public interest, including any advertisements that encourage
38 or depict unsafe behaviors or encourage unsafe or prohibited driving
39 activities. Alcohol, tobacco, and cannabis are included among the
40 products prohibited.

1 (4)(a) The department must update the state freight mobility plan
2 to comply with the requirements in section 70202 of the federal
3 fixing America's surface transportation act. In updating the state
4 freight mobility plan, the department must involve key freight
5 stakeholders, such as representatives of public ports, the trucking
6 industry, railroads, the marine industry, local governments and
7 planning organizations, the Washington state freight advisory
8 committee, and other freight stakeholders. The updated plan must
9 delete any obsolete project references from the prioritized freight
10 project list.

11 (b) The department, in conjunction with the stakeholder group,
12 must provide a list of prioritized projects for consideration for
13 funding in the 2017-2019 fiscal biennium. The prioritized list must
14 have approval from all impacted stakeholders. The prioritized list
15 must be submitted to the office of financial management and the
16 transportation committees of the legislature by November 1, 2016.

17 (5) Within existing resources, the department must evaluate how
18 light pollution from state highways and facilities can be minimized
19 while still meeting appropriate safety standards. Additionally, the
20 department must evaluate how budget savings can be achieved through
21 different types of lighting. To the extent practicable, the
22 department must conduct this work in conjunction with other ongoing
23 study and corridor planning efforts.

24 ~~((+7))~~ (6) \$150,000 of the motor vehicle account—state
25 appropriation is provided solely for a safety study of state route
26 number 169 from Jones Road to Cedar Grove. The department must
27 consider collision data and work with local stakeholders to make
28 recommendations for safety improvements in the corridor. A report on
29 the study is due to the transportation committees of the legislature
30 by December 31, 2016.

31 **Sec. 919.** 2016 c 14 s 219 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF TRANSPORTATION—CHARGES FROM OTHER AGENCIES—**
34 **PROGRAM U**
35 Motor Vehicle Account—State Appropriation. (~~(\$74,666,000)~~)
36 \$77,036,000
37 Motor Vehicle Account—Federal Appropriation. \$500,000
38 Multimodal Transportation Account—State

1 needs transportation. Grants for transit agencies must be prorated
2 based on the amount expended for demand response service and route
3 deviated service in calendar year 2013 as reported in the "Summary of
4 Public Transportation - 2013" published by the department of
5 transportation. No transit agency may receive more than thirty
6 percent of these distributions.

7 (2) \$20,438,000 of the rural mobility grant program account—state
8 appropriation is provided solely for grants to aid small cities in
9 rural areas as prescribed in RCW 47.66.100.

10 (3)(a) \$6,969,000 of the multimodal transportation account—state
11 appropriation is provided solely for a vanpool grant program for: (i)
12 Public transit agencies to add vanpools or replace vans; and (ii)
13 incentives for employers to increase employee vanpool use. The grant
14 program for public transit agencies will cover capital costs only;
15 operating costs for public transit agencies are not eligible for
16 funding under this grant program. Additional employees may not be
17 hired from the funds provided in this section for the vanpool grant
18 program, and supplanting of transit funds currently funding vanpools
19 is not allowed. The department shall encourage grant applicants and
20 recipients to leverage funds other than state funds.

21 (b) At least \$1,600,000 of the amount provided in this subsection
22 must be used for vanpool grants in congested corridors.

23 (c) \$400,000 of the amount provided in this subsection is
24 provided solely for the purchase of additional vans for use by
25 vanpools serving or traveling through the Joint Base Lewis-McChord
26 I-5 corridor between mile post 116 and 127.

27 (4) (~~(\$18,726,000)~~) \$13,010,000 of the regional mobility grant
28 program account—state appropriation is reappropriated and provided
29 solely for the regional mobility grant projects identified in LEAP
30 Transportation Document ((~~2016-2~~)) 2017-2 ALL PROJECTS as developed
31 March ((~~7, 2016~~)) 25, 2017, Program - Public Transportation Program
32 (V).

33 (5)((~~(a) \$56,250,000~~)) \$44,818,000 of the regional mobility grant
34 program account—state appropriation is provided solely for the
35 regional mobility grant projects identified in LEAP Transportation
36 Document ((~~2016-2~~)) 2017-2 ALL PROJECTS as developed March ((~~7,~~
37 ~~2016~~)) 25, 2017, Program - Public Transportation Program (V). The
38 department shall review all projects receiving grant awards under
39 this program at least semiannually to determine whether the projects

1 are making satisfactory progress. Any project that has been awarded
2 funds, but does not report activity on the project within one year of
3 the grant award, must be reviewed by the department to determine
4 whether the grant should be terminated. The department shall promptly
5 close out grants when projects have been completed, and any remaining
6 funds must be used only to fund projects identified in the LEAP
7 transportation document referenced in this subsection. The department
8 shall provide annual status reports on December 15, 2015, and
9 December 15, 2016, to the office of financial management and the
10 transportation committees of the legislature regarding the projects
11 receiving the grants. It is the intent of the legislature to
12 appropriate funds through the regional mobility grant program only
13 for projects that will be completed on schedule. A grantee may not
14 receive more than twenty-five percent of the amount appropriated in
15 this subsection. The department shall not approve any increases or
16 changes to the scope of a project for the purpose of a grantee
17 expending remaining funds on an awarded grant.

18 ~~((b) In order to be eligible to receive a grant under (a) of
19 this subsection during the 2015-2017 fiscal biennium, a transit
20 agency must establish a process for private transportation providers
21 to apply for the use of park and ride facilities. For purposes of
22 this subsection, (i) "private transportation provider" means: An auto
23 transportation company regulated under chapter 81.68 RCW; a passenger
24 charter carrier regulated under chapter 81.70 RCW, except marked or
25 unmarked stretch limousines and stretch sport utility vehicles as
26 defined under department of licensing rules; a private nonprofit
27 transportation provider regulated under chapter 81.66 RCW; or a
28 private employer transportation service provider; and (ii) "private
29 employer transportation service" means regularly scheduled, fixed-
30 route transportation service that is offered by an employer for the
31 benefit of its employees.))~~

32 (6) Funds provided for the commute trip reduction (CTR) program
33 may also be used for the growth and transportation efficiency center
34 program.

35 (7) \$5,670,000 of the multimodal transportation account—state
36 appropriation and \$754,000 of the state vehicle parking account—state
37 appropriation are provided solely for CTR grants and activities.

38 (8) \$200,000 of the multimodal transportation account—state
39 appropriation is contingent on the timely development of an annual

1 report summarizing the status of public transportation systems as
2 identified under RCW 35.58.2796.

3 (9)(a) \$1,000,000 of the multimodal transportation account—state
4 appropriation is provided solely for the Everett connector service
5 for Island and Skagit transit agencies. The amount provided in this
6 subsection is contingent on Island Transit charging fares that
7 achieve a farebox recovery ratio similar to comparable transit
8 systems.

9 (b) The amount provided in (a) of this subsection must be held in
10 unallotted status until the office of financial management determines
11 that fares have been both adopted and implemented by Island Transit
12 that achieve a farebox recovery ratio similar to comparable transit
13 systems. Island Transit must notify the office of financial
14 management when it has met the requirements of this subsection.

15 (10)(a) (~~(\$13,890,000)~~) \$12,565,000 of the multimodal
16 transportation account—state appropriation is provided solely for
17 projects identified in LEAP Transportation Document (~~(2016-3)~~) 2017-2
18 ALL PROJECTS as developed March (~~7, 2016. Except as provided~~
19 ~~otherwise in this subsection, funds must first be used for projects~~
20 ~~that are identified as priority one projects. As additional funds~~
21 ~~become available or if a priority one project is delayed, funding~~
22 ~~must be provided to priority two projects. If a higher priority~~
23 ~~project is bypassed, it must be funded when the project is ready. The~~
24 ~~department must submit a report annually with its budget submittal~~
25 ~~that, at a minimum, includes information about the listed transit~~
26 ~~projects that have been funded and projects that have been bypassed,~~
27 ~~including an estimated time frame for when the bypassed project will~~
28 ~~be funded~~) 25, 2017.

29 (b) \$831,000 of the amount provided in (a) of this subsection is
30 provided solely for Skagit transit system enhancements for
31 expenditure in 2015-2017.

32 (c) \$2,300,000 of the amount provided in (a) of this subsection
33 is provided solely for Island transit's tri-county connector service
34 for expenditure in 2015-2017.

35 (d) It is the intent of the legislature to provide \$6,000,000 in
36 the 2017-2019 fiscal biennium and \$6,000,000 in the 2019-2021 fiscal
37 biennium for the Spokane Central city line, in addition to the
38 2015-2017 fiscal biennium funding provided in the LEAP transportation
39 document identified in (a) of this subsection. It is further the
40 intent of the legislature to provide a total of \$10,000,000 over the

1 2017-2019 and 2019-2021 fiscal biennia for the Northgate transit
2 center pedestrian bridge.

3 (e) Within existing resources, the public transportation program
4 must develop recommendations regarding potential modifications to the
5 process by which funding is provided to the projects listed in the
6 LEAP transportation document identified in (a) of this subsection.
7 These modifications should include, but are not limited to, options
8 for accelerating the delivery of the listed projects and options for
9 further prioritizing the listed projects. The department must submit
10 a report regarding its recommendations to the transportation
11 committees of the legislature by November 15, 2016.

12 (11) \$1,000,000 of the multimodal transportation account—state
13 appropriation is provided solely for transit coordination grants.

14 (12) Within the amounts provided in this section, the public
15 transportation program must conduct a study of public transportation
16 agencies in Washington that provide regional public transportation
17 service outside the boundaries of the agency. The study must
18 consider: (a) The cost to provide these existing regional services,
19 the current source of funds for these services, and the applicable
20 ridership data from these existing regional services; (b) the number
21 of trips removed from the state highway system as a result of these
22 regional services; (c) areas of the state highway system that do not
23 have such regional service available; and (d) potential funding
24 sources at the state level to support a portion of current and
25 potential regional services. The public transportation program must
26 provide a report on its findings and recommendations to the
27 transportation committees of the legislature by November 15, 2016.

28 **Sec. 921.** 2016 c 14 s 221 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—MARINE—PROGRAM X**

31	Puget Sound Ferry Operations Account—State	
32	Appropriation.	((\$478,319,000))
33		<u>\$478,985,000</u>
34	Puget Sound Ferry Operations Account—Federal	
35	Appropriation.	((\$5,908,000))
36		<u>\$5,156,000</u>
37	Puget Sound Ferry Operations Account—Private/Local	
38	Appropriation.	\$121,000

1 TOTAL APPROPRIATION. ((~~\$484,348,000~~))
2 \$484,262,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The office of financial management budget instructions
6 require agencies to recast enacted budgets into activities. The
7 Washington state ferries shall include a greater level of detail in
8 its 2015-2017 supplemental and 2017-2019 omnibus transportation
9 appropriations act requests, as determined jointly by the office of
10 financial management, the Washington state ferries, and the
11 transportation committees of the legislature. This level of detail
12 must include the administrative functions in the operating as well as
13 capital programs.

14 (2) Until a reservation system is operational on the San Juan
15 islands inter-island route, the department shall provide the same
16 priority loading benefits on the San Juan islands inter-island route
17 to home health care workers as are currently provided to patients
18 traveling for purposes of receiving medical treatment.

19 (3) For the 2015-2017 fiscal biennium, the department may enter
20 into a distributor controlled fuel hedging program and other methods
21 of hedging approved by the fuel hedging committee.

22 (4) ((~~\$78,306,000~~)) \$77,091,000 of the Puget Sound ferry
23 operations account—state appropriation is provided solely for auto
24 ferry vessel operating fuel in the 2015-2017 fiscal biennium, which
25 reflect cost savings from a reduced biodiesel fuel requirement and,
26 therefore, is contingent upon the enactment of section 701, c 10,
27 Laws of 2015 1st sp. sess. The amount provided in this subsection
28 represents the fuel budget for the purposes of calculating any ferry
29 fare fuel surcharge.

30 (5) When purchasing uniforms that are required by collective
31 bargaining agreements, the department shall contract with the lowest
32 cost provider.

33 (6) During the 2015-2017 fiscal biennium, the department shall
34 not operate a winter sailing schedule for a time period longer than
35 twelve weeks.

36 (7) \$496,000 of the Puget Sound ferry operations account—state
37 appropriation is provided solely for ferry terminal traffic control
38 at the Fauntleroy ferry terminal. The department shall utilize

1 existing contracts to provide a uniformed officer to assist with
2 ferry terminal traffic control at the Fauntleroy ferry terminal.

3 (8) \$1,551,000 of the Puget Sound ferry operations account—state
4 appropriation is provided solely for improvements to the reservation
5 system. The department shall actively encourage ferry reservation
6 customers to use the online option for making and changing
7 reservations and shall not use these funds for call center staff.

8 (9) \$30,000 of the Puget Sound ferry operations account—state
9 appropriation is provided solely for the marine division assistant
10 secretary's designee to the board of pilotage commissioners, who
11 serves as the board chair. As the agency chairing the board, the
12 department shall direct the board chair, in his or her capacity as
13 chair, to require that the report to the governor and chairs of the
14 transportation committees required under RCW 88.16.035(1)(f) be filed
15 by September 1, 2015, and annually thereafter, and that the report
16 include the establishment of policies and procedures necessary to
17 increase the diversity of pilots, trainees, and applicants, including
18 a diversity action plan. The diversity action plan must articulate a
19 comprehensive vision of the board's diversity goals and the steps it
20 will take to reach those goals.

21 (10) (~~(\$5,908,000)~~) \$5,156,000 of the Puget Sound ferry
22 operations account—federal appropriation is provided solely for
23 vessel maintenance.

24 (11) \$48,000 of the Puget Sound ferry operations account—state
25 appropriation is provided solely for staff sufficient to allow
26 passenger accessibility aboard the M/V Tokitae to the sun deck during
27 daylight hours on Saturdays and Sundays of the summer sailing season.

28 **Sec. 922.** 2016 c 14 s 222 (uncodified) is amended to read as
29 follows:

30	FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—OPERATING	
31	Multimodal Transportation Account—State	
32	Appropriation.	((\$59,473,000))
33		<u>\$59,476,000</u>
34	Multimodal Transportation Account—Private/Local	
35	Appropriation.	\$45,000
36	TOTAL APPROPRIATION.	((\$59,518,000))
37		<u>\$59,521,000</u>

1 (1) \$250,000 of the state patrol highway account—state
2 appropriation is provided solely for unforeseen emergency repairs on
3 facilities.

4 (2) \$560,000 of the state patrol highway account—state
5 appropriation is provided solely for the replacement of the roofs of
6 the Shelton academy multipurpose building, Tacoma district office
7 building, Kennewick detachment building, and Ridgefield and Plymouth
8 weigh station buildings.

9 (3) \$150,000 of the state patrol highway account—state
10 appropriation is provided solely for upgrades to scales at Goldendale
11 required to meet current certification requirements.

12 (4) \$2,350,000 of the state patrol highway account—state
13 appropriation is provided solely for funding to repair and replace
14 the academy asphalt emergency vehicle operation course.

15 (5) \$500,000 of the state patrol highway account—state
16 appropriation is provided solely for replacement of generators at
17 Marysville, Baw Faw, Gardner, Pilot Rock, and Ridpath.

18 (6) \$150,000 of the state patrol highway account—state
19 appropriation is provided solely for painting and caulking in several
20 locations.

21 (7) \$350,000 of the state patrol highway account—state
22 appropriation is provided solely for pavement preservation at the
23 Wenatchee district office and the Spokane district office.

24 (8) \$700,000 of the state patrol highway account—state
25 appropriation is provided solely for energy upgrades at two district
26 offices and two detachments.

27 (9) \$300,000 of the state patrol highway account—state
28 appropriation is provided solely for repair of the academy training
29 tank.

30 (10) \$130,000 of the state patrol highway account—state
31 appropriation is provided solely for communication site roof repair
32 to reroof equipment shelters at radio communication sites statewide.

33 (11) \$275,000 of the state patrol highway account—state
34 appropriation is provided solely for the replacement of the broadcast
35 tower at the Steptoe Butte radio communications site.

36 (12) \$100,000 of the state patrol highway account—state
37 appropriation is provided solely for the dry-pipe fire suppression
38 system rebuild at the Marysville district office.

1 (3) (~~(\$10,000,000)~~) \$3,913,000 of the connecting Washington
2 account—state appropriation is provided solely for a new
3 administration facility on Euclid Avenue in Wenatchee, Washington.

4 **Sec. 1006.** 2016 c 14 s 306 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION—IMPROVEMENTS—PROGRAM I**

7	Multimodal Transportation Account—State	
8	Appropriation.	((\$19,181,000))
9		<u>\$19,176,000</u>
10	Transportation Partnership Account—State	
11	Appropriation.	((\$1,065,758,000))
12		<u>\$994,147,000</u>
13	Motor Vehicle Account—State Appropriation.	((\$71,841,000))
14		<u>\$72,890,000</u>
15	Motor Vehicle Account—Federal Appropriation.	((\$315,447,000))
16		<u>\$293,164,000</u>
17	Motor Vehicle Account—Private/Local Appropriation.	((\$177,022,000))
18		<u>\$186,640,000</u>
19	Transportation 2003 Account (Nickel Account)—State	
20	Appropriation.	((\$79,064,000))
21		<u>\$76,668,000</u>
22	State Route Number 520 Corridor Account—State	
23	Appropriation.	((\$368,121,000))
24		<u>\$135,041,000</u>
25	State Route Number 520 Corridor Account—Federal	
26	Appropriation.	\$104,801,000
27	State Route Number 520 Civil Penalties Account—	
28	State Appropriation.	\$14,000,000
29	Special Category C Account—State Appropriation.	((\$6,000,000))
30		<u>\$5,855,000</u>
31	<u>Interstate 405 Express Toll Lanes Operations</u>	
32	<u>Account—State Appropriation.</u>	<u>\$9,500,000</u>
33	Connecting Washington Account—State Appropriation.	((\$229,425,000))
34		<u>\$181,837,000</u>
35	TOTAL APPROPRIATION.	((\$2,450,660,000))
36		<u>\$2,093,719,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) Except as provided otherwise in this section, the entire
2 transportation 2003 account (nickel account) appropriation and the
3 entire transportation partnership account appropriation are provided
4 solely for the projects and activities as listed by fund, project,
5 and amount in LEAP Transportation Document (~~((2016-1))~~) 2017-1 as
6 developed March (~~((7, 2016))~~) 25, 2017, Program - Highway Improvements
7 Program (I). However, limited transfers of specific line-item project
8 appropriations may occur between projects for those amounts listed
9 subject to the conditions and limitations in section (~~((601))~~) 1201 of
10 this act.

11 (2) Except as provided otherwise in this section, the entire
12 motor vehicle account—state appropriation and motor vehicle account—
13 federal appropriation are provided solely for the projects and
14 activities listed in LEAP Transportation Document (~~((2016-2))~~) 2017-2
15 ALL PROJECTS as developed March (~~((7, 2016))~~) 25, 2017, Program -
16 Highway Improvements Program (I). Any federal funds gained through
17 efficiencies, adjustments to the federal funds forecast, additional
18 congressional action not related to a specific project or purpose, or
19 the federal funds redistribution process must then be applied to
20 highway and bridge preservation activities. However, no additional
21 federal funds may be allocated to the I-5/Columbia River Crossing
22 project (400506A).

23 (3) Within the motor vehicle account—state appropriation and
24 motor vehicle account—federal appropriation, the department may
25 transfer funds between programs I and P, except for funds that are
26 otherwise restricted in this act.

27 (4) The transportation 2003 account (nickel account)—state
28 appropriation includes up to (~~((\$79,064,000))~~) \$76,666,000 in proceeds
29 from the sale of bonds authorized by RCW 47.10.861.

30 (5) The transportation partnership account—state appropriation
31 includes up to \$546,857,000 in proceeds from the sale of bonds
32 authorized in RCW 47.10.873.

33 (6) (~~((\$4,359,000))~~) \$4,360,000 of the motor vehicle account—state
34 appropriation is provided solely for the I-5/JBLM Early Corridor
35 Design project (300596S) to complete an environmental impact
36 statement for a project that creates additional general purpose lanes
37 on Interstate 5 in the Joint Base Lewis-McChord corridor. The design
38 of this project must be high occupancy vehicle lane ready for a

1 future connection to the Interstate 5 high occupancy vehicle lane
2 system that currently terminates in Tacoma.

3 (7) (~~(\$267,071,000)~~) \$266,277,000 of the transportation
4 partnership account—state appropriation, (~~(\$55,389,000)~~) \$55,390,000
5 of the motor vehicle account—federal appropriation, (~~(\$156,423,000)~~)
6 \$166,423,000 of the motor vehicle account—private/local
7 appropriation, (~~(\$45,400,000)~~) \$45,401,000 of the transportation 2003
8 account (nickel account)—state appropriation, and \$2,139,000 of the
9 multimodal transportation account—state appropriation are provided
10 solely for the SR 99/Alaskan Way Viaduct Replacement project
11 (809936Z).

12 (8) \$17,000,000 of the multimodal transportation account—state
13 appropriation and \$1,676,000 of the transportation partnership
14 account—state appropriation are provided solely for transit
15 mitigation for the SR 99/Viaduct Project - Construction Mitigation
16 project (809940B). The transportation partnership account—state
17 appropriation must be placed in unallotted status and may only be
18 released by the office of financial management for unpaid invoices
19 from the 2013-2015 fiscal biennium.

20 (9) Within existing resources, during the regular sessions of the
21 legislature, the department of transportation shall participate in
22 work sessions, before the transportation committees of the house of
23 representatives and senate, on the Alaskan Way viaduct replacement
24 project. These work sessions must include a report on current
25 progress of the project, timelines for completion, outstanding
26 claims, the financial status of the project, and any other
27 information necessary for the legislature to maintain appropriate
28 oversight of the project. The parties invited to present may include
29 the department of transportation, the Seattle tunnel partners, and
30 other appropriate stakeholders.

31 (10) (~~(\$22,191,000)~~) \$21,463,000 of the transportation
32 partnership account—state appropriation, (~~(\$5,576,000)~~) \$6,342,000 of
33 the transportation 2003 account (nickel account)—state appropriation,
34 (~~(\$42,000)~~) \$37,000 of the multimodal transportation account—state
35 appropriation, (~~(\$6,000,000)~~) \$5,855,000 of the special category C
36 account—state appropriation, \$368,000 of the motor vehicle account—
37 state appropriation, (~~(\$13,000)~~) \$14,000 of the motor vehicle account
38 —private/local appropriation, and (~~(\$12,976,000)~~) \$12,696,000 of the
39 motor vehicle account—federal appropriation are provided solely for

1 the US 395/North Spokane Corridor project (600010A). Any future
2 savings on the project must stay on the US 395/Interstate 90 corridor
3 and be made available to the current phase of the North Spokane
4 corridor project or any future phase of the project in 2015-2017.

5 (11) (~~(\$34,732,000)~~) \$34,725,000 of the transportation
6 partnership account—state appropriation, (~~(\$7,329,000)~~) \$6,274,000 of
7 the transportation 2003 account (nickel account)—state appropriation,
8 and \$56,000 of the motor vehicle account—private/local appropriation
9 are provided solely for the I-405/Kirkland Vicinity Stage 2 -
10 Widening project (8BI1002). This project must be completed as soon as
11 practicable as a design-build project. Any future savings on this
12 project or other Interstate 405 corridor projects must stay on the
13 Interstate 405 corridor and be made available to either the I-405/SR
14 167 Interchange - Direct Connector project (140504C) or the I-405
15 Renton to Bellevue project in the 2015-2017 fiscal biennium. The
16 transportation partnership account—state appropriation in this
17 subsection includes funding to begin preliminary engineering for
18 adding capacity on Interstate 405 between state route number 522 and
19 Interstate 5.

20 (12)(a) The SR 520 Bridge Replacement and HOV project (8BI1003)
21 is supported over time from multiple sources, including a
22 \$300,000,000 TIFIA loan, \$923,000,000 in Garvee bonds, toll revenues,
23 state bonds, interest earnings, and other miscellaneous sources.

24 (b) The state route number 520 corridor account—state
25 appropriation includes up to \$343,834,000 in proceeds from the sale
26 of bonds authorized in RCW 47.10.879 and 47.10.886.

27 (c) The state route number 520 corridor account—federal
28 appropriation includes up to \$104,801,000 in proceeds from the sale
29 of bonds authorized in RCW 47.10.879 and 47.10.886.

30 (d) (~~(\$126,937,000)~~) \$45,680,000 of the transportation
31 partnership account—state appropriation, \$104,801,000 of the state
32 route number 520 corridor account—federal appropriation, and
33 (~~(\$368,121,000)~~) \$110,910,000 of the state route number 520 corridor
34 account—state appropriation are provided solely for the SR 520 Bridge
35 Replacement and HOV project (8BI1003). (~~Of the amounts appropriated~~
36 ~~in this subsection (12)(d), \$233,085,000 of the state route number~~
37 ~~520 corridor account—state appropriation must be put into unallotted~~
38 ~~status and is subject to review by the office of financial~~
39 ~~management. The director of the office of financial management shall~~

1 ~~consult with the joint transportation committee prior to making a~~
2 ~~decision to allot these funds.))~~

3 (e) When developing the financial plan for the project, the
4 department shall assume that all maintenance and operation costs for
5 the new facility are to be covered by tolls collected on the toll
6 facility and not by the motor vehicle account.

7 (13) \$14,000,000 of the state route number 520 civil penalties
8 account—state appropriation is provided solely for the department to
9 continue to work with the Seattle department of transportation in
10 their joint planning, design, right-of-way acquisition, outreach, and
11 operation of the remaining west side elements including, but not
12 limited to, the Montlake lid, the bicycle/pedestrian path, the
13 effective network of transit connections, and the Portage Bay bridge
14 of the SR 520 Bridge Replacement and HOV project.

15 (14) \$1,056,000 of the motor vehicle account—federal
16 appropriation and \$38,000 of the motor vehicle account—state
17 appropriation are provided solely for the 31st Ave SW Overpass
18 Widening and Improvement project (L1100048).

19 (15) The legislature finds that there are sixteen companies
20 involved in wood preserving in the state that employ four hundred
21 workers and have an annual payroll of fifteen million dollars. Prior
22 to the department's switch to steel guardrails, ninety percent of the
23 twenty-five hundred mile guardrail system was constructed of
24 preserved wood and one hundred ten thousand wood guardrail posts were
25 produced annually for state use. Moreover, the policy of using steel
26 posts requires the state to use imported steel. Given these findings,
27 where practicable, and until June 30, 2017, the department shall
28 include the design option to use wood guardrail posts, in addition to
29 steel posts, in new guardrail installations. The selection of posts
30 must be consistent with the agency design manual policy that existed
31 before December 2009.

32 (16) For urban corridors that are all or partially within a
33 metropolitan planning organization boundary, for which the department
34 has not initiated environmental review, and that require an
35 environmental impact statement, at least one alternative must be
36 consistent with the goals set out in RCW 47.01.440.

37 (17) The department shall itemize all future requests for the
38 construction of buildings on a project list and submit them through
39 the transportation executive information system as part of the

1 department's 2016 budget submittal. It is the intent of the
2 legislature that new facility construction must be transparent and
3 not appropriated within larger highway construction projects.

4 (18) (~~(\$52,869,000)~~) \$44,742,000 of the motor vehicle account—
5 federal appropriation, (~~(\$4,439,000)~~) \$4,381,000 of the motor vehicle
6 account—state appropriation, and (~~(\$1,085,000)~~) \$529,000 of the motor
7 vehicle account—private/local appropriation are provided solely for
8 fish passage barrier and chronic deficiency improvements (0BI4001).

9 (19) Any new advisory group that the department convenes during
10 the 2015-2017 fiscal biennium must consider the interests of the
11 entire state of Washington.

12 (20) Except as provided otherwise in this section, the entire
13 connecting Washington account appropriation is provided solely for
14 the projects and activities as listed by fund, project, and amount in
15 LEAP Transportation Document (~~(2016-1)~~) 2017-1 as developed March
16 (~~(7, 2016)~~) 25, 2017, Program - Highway Improvements Program (I).

17 (21) It is the intent of the legislature that for the I-5 JBLM
18 Corridor Improvements project (M00100R), the department shall
19 actively pursue \$50,000,000 in federal funds to pay for this project
20 to supplant state funds in the future. \$50,000,000 in connecting
21 Washington account funding must be held in unallotted status during
22 the 2021-2023 fiscal biennium. These funds may only be used after the
23 department has provided notice to the office of financial management
24 that it has exhausted all efforts to secure federal funds from the
25 federal highway administration and the department of defense.

26 (22) Of the amounts allocated to the Puget Sound Gateway project
27 (M00600R) in LEAP Transportation Document (~~(2016-1)~~) 2017-1 as
28 developed March (~~(7, 2016)~~) 25, 2017, \$4,000,000 must be used to
29 complete the bridge connection at 28th/24th Street over state route
30 number 509 in the city of SeaTac. The bridge connection must be
31 completed prior to other construction on the state route number 509
32 segment of the project.

33 (23) In making budget allocations to the Puget Sound Gateway
34 project, the department shall implement the project's construction as
35 a single corridor investment. The department shall develop a
36 coordinated corridor construction and implementation plan for state
37 route number 167 and state route number 509 in collaboration with
38 affected stakeholders. Specific funding allocations must be based on
39 where and when specific project segments are ready for construction

1 to move forward and investments can be best optimized for timely
2 project completion. Emphasis must be placed on avoiding gaps in fund
3 expenditures for either project.

4 (24) It is the intent of the legislature that, for the I-5/North
5 Lewis County Interchange project (L2000204), the department develop
6 and design the project with the objective of significantly improving
7 access to the industrially zoned properties in north Lewis
8 county. The design must consider the county's process of
9 investigating alternatives to improve such access from Interstate 5
10 that began in March 2015.

11 (25) (~~(\$1,500,000)~~) \$901,000 of the motor vehicle account—state
12 appropriation is provided solely for the department to complete an
13 interchange justification report (IJR) for the U.S. 2 trestle,
14 covering the state route number 204 and 20th Street interchanges at
15 the end of the westbound structure.

16 (a) The department shall develop the IJR in close collaboration
17 with affected local jurisdictions, including Snohomish county and the
18 cities of Everett, Lake Stevens, Marysville, Snohomish, and Monroe.

19 (b) Within the amount provided for the IJR, the department must
20 address public outreach and the overall operational approval of the
21 IJR.

22 (c) The department shall complete the IJR and submit the final
23 report to the governor and the transportation committees of the
24 legislature by July 1, 2018.

25 (26)(a) The department must conduct outreach to local transit
26 agencies during the planning process for highway construction
27 projects led by the department.

28 (b) The department must develop process recommendations for best
29 practices in minimizing impacts to transit and freight during project
30 construction. A report on best practices must be submitted to the
31 transportation committees of the legislature by December 1, 2016.

32 (27) The legislature finds that project efficiencies and savings
33 may be gained by combining the I-5 Marine Drive project (I50TC1A1)
34 and the SR 529/I-5 Interchange project (N52900R). The department must
35 deliver them as one project, the I-5 Peak Hour Use Lanes and
36 Interchange Improvements project (L2000229), using a design-build
37 approach.

38 (28)(a) The legislature recognizes that the city of Mercer Island
39 has unique access issues that require the use of Interstate 90 to
40 leave the island and that this access may be impeded by the I-90/Two_

1 Way Transit and HOV Improvements project. (~~The department must~~
2 ~~continue to work with the city of Mercer Island to address potential~~
3 ~~access solutions as the project nears completion~~) One of the most
4 heavily traveled on-ramps from Mercer Island to the westbound
5 Interstate 90 general purpose lanes is from Island Crest Way. The
6 department must continue to consult with the city of Mercer Island
7 and the other signatories to the 1976 memorandum of agreement to
8 preserve access provided to Mercer Island by the Island Crest Way on-
9 ramp, and thus grandfather-in the current use of the on-ramp for both
10 high occupancy vehicles as well as vehicles seeking to access the
11 general purpose lanes of Interstate 90. The department must consider
12 all reasonable access solutions, including allowing all vehicles to
13 use the Island Crest Way on-ramp to access the new high occupancy
14 vehicle lane with a reasonable and safe distance provided for single-
15 occupancy vehicles to merge into the general purpose lanes. A final
16 access solution must consider all safety, operational, and
17 enforcement requirements, not benefit one group of commuters at the
18 expense of another group, and meet applicable requirements of state
19 and federal law.

20 (b) The department may not close or restrict, in any way, the
21 westbound on-ramp from Island Crest Way to the current westbound
22 Interstate 90 general purpose lanes until a mutually acceptable final
23 access solution has been reached.

24 (29) \$9,500,000 of the Interstate 405 express toll lanes
25 operations account—state appropriation is provided solely for the
26 I-405 NB Hard Shoulder Running - SR 527 to I-5 project (L1000163).

27 **Sec. 1007.** 2016 c 14 s 307 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF TRANSPORTATION—PRESERVATION—PROGRAM P**
30 **Transportation Partnership Account—State**

31	Appropriation.	((\$6,489,000))
32		<u>\$6,434,000</u>
33	Motor Vehicle Account—State Appropriation.	((\$70,908,000))
34		<u>\$68,694,000</u>
35	Motor Vehicle Account—Federal Appropriation.	((\$475,025,000))
36		<u>\$525,688,000</u>
37	Motor Vehicle Account—Private/Local Appropriation.	((\$8,647,000))
38		<u>\$8,092,000</u>

1	Transportation 2003 Account (Nickel Account)—State	
2	Appropriation.	((\$28,032,000))
3		<u>\$26,654,000</u>
4	Tacoma Narrows Toll Bridge Account—State	
5	Appropriation.	((\$4,564,000))
6		<u>\$1,038,000</u>
7	Recreational Vehicle Account—State Appropriation. . .	((\$2,194,000))
8		<u>\$2,197,000</u>
9	High Occupancy Toll Lanes Operations Account—State	
10	Appropriation.	\$1,000,000
11	State Route Number 520 Corridor Account—State	
12	Appropriation.	((\$1,730,000))
13		<u>\$1,460,000</u>
14	Connecting Washington Account—State Appropriation. .	((\$79,963,000))
15		<u>\$77,134,000</u>
16	TOTAL APPROPRIATION.	((\$678,552,000))
17		<u>\$718,391,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Except as provided otherwise in this section, the entire
21 transportation 2003 account (nickel account) appropriation and the
22 entire transportation partnership account appropriation are provided
23 solely for the projects and activities as listed by fund, project,
24 and amount in LEAP Transportation Document ((~~2016-1~~)) 2017-1 as
25 developed March ((~~7, 2016~~)) 25, 2017, Program - Highway Preservation
26 Program (P). However, limited transfers of specific line-item project
27 appropriations may occur between projects for those amounts listed
28 subject to the conditions and limitations in section ((~~601~~)) 1201 of
29 this act.

30 (2) Except as provided otherwise in this section, the entire
31 motor vehicle account—state appropriation and motor vehicle account—
32 federal appropriation are provided solely for the projects and
33 activities listed in LEAP Transportation Document ((~~2016-2~~)) 2017-2
34 ALL PROJECTS as developed March ((~~7, 2016~~)) 25, 2017, Program -
35 Highway Preservation Program (P). Any federal funds gained through
36 efficiencies, adjustments to the federal funds forecast, additional
37 congressional action not related to a specific project or purpose, or
38 the federal funds redistribution process must then be applied to
39 highway and bridge preservation activities. However, no additional

1 federal funds may be allocated to the I-5/Columbia River Crossing
2 project (400506A).

3 (3) Within the motor vehicle account—state appropriation and
4 motor vehicle account—federal appropriation, the department may
5 transfer funds between programs I and P, except for funds that are
6 otherwise restricted in this act.

7 (4) The transportation 2003 account (nickel account)—state
8 appropriation includes up to (~~(\$28,032,000)~~) \$26,654,000 in proceeds
9 from the sale of bonds authorized in RCW 47.10.861.

10 (5) The department shall examine the use of electric arc furnace
11 slag for use as an aggregate for new roads and paving projects in
12 high traffic areas and report back to the legislature by December 1,
13 2015, on its current use in other areas of the country and any
14 characteristics that can provide greater wear resistance and skid
15 resistance in new pavement construction.

16 (6) \$38,142,000 of the motor vehicle account—federal
17 appropriation and \$858,000 of the motor vehicle account—state
18 appropriation are provided solely for the preservation of
19 structurally deficient bridges or bridges that are at risk of
20 becoming structurally deficient. These funds must be used widely
21 around the state of Washington. The department shall provide a report
22 that identifies the scope, cost, and benefit of each project funded
23 in this subsection as part of its 2016 agency budget request.

24 (7) Except as provided otherwise in this section, the entire
25 connecting Washington account appropriation in this section is
26 provided solely for the projects and activities as listed in LEAP
27 Transportation Document (~~(2016-1)~~) 2017-1 as developed March (~~(7-~~
28 ~~2016)~~) 25, 2017, Program - Highway Preservation Program (P).

29 (8) It is the intent of the legislature that, with respect to the
30 amounts provided for highway preservation from the connecting
31 Washington account, the department consider the preservation and
32 rehabilitation of concrete roadway on Interstate 5 from the Canadian
33 border to the Oregon border to be a priority within the preservation
34 program.

35 (9) \$5,000,000 of the motor vehicle account—state appropriation
36 is provided solely for extraordinary costs incurred from litigation
37 awards, settlements, or dispute mitigation activities not eligible
38 for funding from the self-insurance fund. The amount provided in this
39 subsection must be held in unallotted status until the department

1 submits a request to the office of financial management that includes
2 documentation detailing litigation-related expenses. The office of
3 financial management may release the funds only when it determines
4 that all other funds designated for litigation awards, settlements,
5 and dispute mitigation activities have been exhausted. No funds
6 provided in this subsection may be expended on any legal fees related
7 to the SR99/Alaskan Way viaduct replacement project.

8 (10)(a) The department and the Washington state patrol must work
9 collaboratively to develop a comprehensive plan for weigh station
10 construction and preservation for the entire state. The plan must be
11 submitted to the transportation committees of the legislature by
12 January 1, 2017.

13 (b) As part of the 2017-2019 biennial budget submittal, the
14 department and the Washington state patrol must jointly submit a
15 prioritized list of weigh station projects for legislative approval.

16 (11) The department must consult with the Washington state patrol
17 during the design phase of a department-led improvement or
18 preservation project that could impact weigh station operations. The
19 department must ensure that the designs of the projects do not
20 prevent or interfere with weigh station operations.

21 **Sec. 1008.** 2016 c 14 s 308 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION—TRAFFIC OPERATIONS—PROGRAM Q—**
24 **CAPITAL**

25	Motor Vehicle Account—State Appropriation.	((\$7,190,000))
26		<u>\$6,783,000</u>
27	Motor Vehicle Account—Federal Appropriation.	((\$7,567,000))
28		<u>\$6,716,000</u>
29	Motor Vehicle Account—Private/Local Appropriation.	((\$200,000))
30		<u>\$201,000</u>
31	TOTAL APPROPRIATION.	((\$14,957,000))
32		<u>\$13,700,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations: The department shall set aside a
35 sufficient portion of the motor vehicle account—state appropriation
36 for federally selected competitive grants or congressional earmark
37 projects that require matching state funds. State funds set aside as
38 matching funds for federal projects must be accounted for in project

1 000005Q and remain in unallotted status until needed for those
2 federal projects.

3 **Sec. 1009.** 2016 c 14 s 309 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION—WASHINGTON STATE FERRIES**
6 **CONSTRUCTION—PROGRAM W**

7	Puget Sound Capital Construction Account—State	
8	Appropriation.	((\$57,764,000))
9		<u>\$57,037,000</u>
10	Puget Sound Capital Construction Account—Federal	
11	Appropriation.	((\$153,647,000))
12		<u>\$136,346,000</u>
13	Puget Sound Capital Construction Account—Private/Local	
14	Appropriation.	\$3,730,000
15	Transportation 2003 Account (Nickel Account)—State	
16	Appropriation.	\$122,089,000
17	Connecting Washington Account—State Appropriation.	((\$68,805,000))
18		<u>\$72,689,000</u>
19	TOTAL APPROPRIATION.	((\$406,035,000))
20		<u>\$391,891,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Except as provided otherwise in this section, the entire
24 appropriations in this section are provided solely for the projects
25 and activities as listed in LEAP Transportation Document ((~~2016-2~~))
26 2017-2 ALL PROJECTS as developed March ((~~7, 2016~~)) 25, 2017, Program
27 - Washington State Ferries Capital Program (W).

28 (2) \$90,545,000 of the transportation 2003 account (nickel
29 account)—state appropriation is provided solely for the acquisition
30 of a 144-car vessel (L1000063). The department shall use as much
31 already procured equipment as practicable on the 144-car vessels.

32 (3) ((~~\$46,989,000~~)) \$26,742,000 of the Puget Sound capital
33 construction account—federal appropriation, ((~~\$2,000,000~~)) \$5,884,000
34 of the connecting Washington account—state appropriation, \$562,000 of
35 the transportation 2003 account (nickel account)—state appropriation,
36 and ((~~\$490,000~~)) \$491,000 of the Puget Sound capital construction
37 account—state appropriation are provided solely for the Mukilteo
38 ferry terminal (952515P). It is the intent of the legislature, over

1 the sixteen-year investment program, to provide (~~(\$155,000,000)~~)
2 \$159,061,000 to complete the Mukilteo Terminal Replacement project
3 (952515P). These funds are identified in the LEAP transportation
4 document referenced in subsection (1) of this section. To the
5 greatest extent practicable and within available resources, the
6 department shall design the new terminal to be a net zero energy
7 building. To achieve this goal, the department shall evaluate using
8 highly energy efficient equipment and systems, and the most
9 appropriate renewable energy systems for the needs and location of
10 the terminal.

11 (4) \$7,000,000 of the Puget Sound capital construction account—
12 state appropriation is provided solely for emergency capital repair
13 costs (999910K). Funds may only be spent after approval by the office
14 of financial management.

15 (5) Consistent with RCW 47.60.662, which requires the Washington
16 state ferry system to collaborate with passenger-only ferry and
17 transit providers to provide service at existing terminals, the
18 department shall ensure that multimodal access, including for
19 passenger-only ferries and transit service providers, is not
20 precluded by any future terminal modifications.

21 (6) If the department pursues a conversion of the existing diesel
22 powered Issaquah class fleet to a different fuel source or engine
23 technology or the construction of a new vessel powered by a fuel
24 source or engine technology that is not diesel powered, the
25 department must use a design-build procurement process.

26 (7) Funding is included in the future biennia of the LEAP
27 transportation document referenced in subsection (1) of this section
28 for future vessel purchases. Given that the recent purchase of new
29 vessels varies from the current long range plan, the department shall
30 include in its updated long range plan revised estimates for new
31 vessel costs, size, and purchase time frames. Additionally, the long
32 range plan must include a vessel retirement schedule and associated
33 reserve vessel policy recommendations.

34 (8) \$325,000 of the Puget Sound capital construction account—
35 state appropriation is provided solely for the ferry system to
36 participate in the development of one account-based system for
37 customers of both the ferry system and tolling system. The current
38 Wave2Go ferry ticketing system is reaching the end of its useful life
39 and the department is expected to develop a replacement account-based

1 system as part of the new tolling division customer service center
2 toll collection system.

3 (9) Within existing resources, the department must evaluate the
4 feasibility of utilizing the federal EB-5 immigrant investor program
5 for financing the construction of a safety of life at sea (SOLAS)
6 certificated vessel for the Anacortes-Sidney ferry route. The
7 department must establish a group that includes, but is not limited
8 to, the department of commerce and entities or individuals
9 experienced with vessel engineering and EB-5 financing for assistance
10 in evaluating the applicability of the EB-5 immigrant investor
11 program. The department must deliver a report containing the results
12 of the evaluation to the transportation committees of the legislature
13 and the office of financial management by December 1, 2015.

14 (10) It is the intent of the legislature, over the sixteen-year
15 investment program, to provide (~~(\$316,000,000)~~) \$320,267,000 to
16 complete the Seattle Terminal Replacement project (900010L),
17 including: (a) Design work and selection of a preferred plan, (b)
18 replacing timber pilings with pilings sufficient to support a
19 selected terminal design, (c) replacing the timber portion of the
20 dock with a new and reconfigured steel and concrete dock, and (d)
21 other staging and construction work as the amount allows. These funds
22 are identified in the LEAP transportation document referenced in
23 subsection (1) of this section.

24 (11) It is the intent of the legislature, over the sixteen-year
25 new investment program, to provide \$122,000,000 in state funds to
26 complete the acquisition of a fourth 144-car vessel (L2000109). These
27 funds are identified in the LEAP transportation document referenced
28 in subsection (1) of this section.

29 (12) \$300,000 of the Puget Sound capital construction account—
30 state appropriation is provided solely to issue a request for
31 proposals and purchase pilot program customer counting equipment. By
32 June 30, 2017, the department must report to the governor and the
33 transportation committees of the legislature on the most effective
34 way to count ferry passengers.

35 (13) (~~(\$1,430,000)~~) \$1,255,000 of the Puget Sound capital
36 construction account—federal appropriation and (~~(\$1,366,000)~~)
37 \$889,000 of the Puget Sound capital construction—state appropriation
38 are provided solely for installation of security access control and
39 video monitoring systems, and for enhancing wireless network capacity

1 to handle higher security usage, increase connectivity between
2 vessels and land-based facilities, and isolate the security portion
3 of the network from regular business (~~((project))~~ 998925A).

4 (14) The transportation 2003 account (nickel account)—state
5 appropriation includes up to \$4,131,000 in proceeds from the sale of
6 bonds authorized in RCW 47.10.861.

7 (15) The department shall submit a cost estimate to procure a
8 fifth 144-car vessel to the governor and the transportation
9 committees of the legislature by June 30, 2017. The estimate must
10 include, but is not limited to, construction costs, estimated
11 operating costs, and any potential savings from replacing a currently
12 operating vessel with a fifth 144-car vessel.

13 **Sec. 1010.** 2016 c 14 s 310 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION—RAIL—PROGRAM Y—CAPITAL**

16 Essential Rail Assistance Account—State

17 Appropriation. \$1,459,000

18 Transportation Infrastructure Account—State

19 Appropriation. \$7,154,000

20 Multimodal Transportation Account—State

21 Appropriation. (~~(\$37,205,000)~~)

22 \$31,320,000

23 Multimodal Transportation Account—Federal

24 Appropriation. (~~(\$492,217,000)~~)

25 \$491,591,000

26 TOTAL APPROPRIATION. (~~(\$538,035,000)~~)

27 \$531,524,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Except as provided otherwise in this section, the entire
31 appropriations in this section are provided solely for the projects
32 and activities as listed by project and amount in LEAP Transportation
33 Document (~~((2016-2))~~ 2017-2 ALL PROJECTS as developed March (~~((7-~~
34 ~~2016))~~ 25, 2017, Program - Rail Program (Y).

35 (2) \$5,000,000 of the transportation infrastructure account—state
36 appropriation is provided solely for new low-interest loans approved
37 by the department through the freight rail investment bank (FRIB)
38 program. The department shall issue FRIB program loans with a

1 repayment period of no more than ten years, and charge only so much
2 interest as is necessary to recoup the department's costs to
3 administer the loans. For the 2015-2017 fiscal biennium, the
4 department shall first award loans to 2015-2017 FRIB loan applicants
5 in priority order, and then offer loans to 2015-2017 unsuccessful
6 freight rail assistance program grant applicants, if eligible. If any
7 funds remain in the FRIB program, the department may reopen the loan
8 program and shall evaluate new applications in a manner consistent
9 with past practices as specified in section 309, chapter 367, Laws of
10 2011. The department shall report annually to the transportation
11 committees of the legislature and the office of financial management
12 on all FRIB loans issued.

13 (3)(a) (~~(\$5,484,000)~~) \$5,429,000 of the multimodal transportation
14 account—state appropriation, \$270,000 of the essential rail
15 assistance account—state appropriation, and \$455,000 of the
16 transportation infrastructure account—state appropriation are
17 provided solely for new statewide emergent freight rail assistance
18 projects identified in the LEAP transportation document referenced in
19 subsection (1) of this section.

20 (b) Of the amounts provided in this subsection, \$367,000 of the
21 transportation infrastructure account—state appropriation and
22 \$1,100,000 of the multimodal transportation account—state
23 appropriation are provided solely to reimburse Highline Grain, LLC
24 for approved work completed on Palouse River and Coulee City (PCC)
25 railroad track in Spokane county between the BNSF Railway Interchange
26 at Cheney and Geiger Junction and must be administered in a manner
27 consistent with freight rail assistance program projects. The value
28 of the public benefit of this project is expected to meet or exceed
29 the cost of this project in: Shipper savings on transportation costs;
30 jobs saved in rail-dependent industries; and/or reduced future costs
31 to repair wear and tear on state and local highways due to fewer
32 annual truck trips (reduced vehicle miles traveled). The amounts
33 provided in this subsection are not a commitment for future
34 legislatures, but it is the legislature's intent that future
35 legislatures will work to approve biennial appropriations until the
36 full \$7,337,000 cost of this project is reimbursed.

37 (4) (~~(\$487,297,000)~~) \$487,163,000 of the multimodal
38 transportation account—federal appropriation and (~~(\$13,679,000)~~)
39 \$10,991,000 of the multimodal transportation account—state

1 appropriation are provided solely for expenditures related to
2 passenger high-speed rail grants. Except for the Mount Vernon project
3 (P01101A), the multimodal transportation account—state funds reflect
4 no more than one and one-half percent of the total project funds, and
5 are provided solely for expenditures that are not eligible for
6 federal reimbursement.

7 (5)(a) \$1,114,000 of the essential rail assistance account—state
8 appropriation, \$766,000 of the multimodal transportation account—
9 state appropriation, and \$68,000 of the transportation infrastructure
10 account—state appropriation are provided solely for the purpose of
11 the rehabilitation and maintenance of the Palouse river and Coulee
12 City railroad line (F01111B).

13 (b) Expenditures from the essential rail assistance account—state
14 in this subsection may not exceed the combined total of:

15 (i) Revenues deposited into the essential rail assistance account
16 from leases and sale of property pursuant to RCW 47.76.290; and

17 (ii) Revenues transferred from the miscellaneous program account
18 to the essential rail assistance account, pursuant to RCW 47.76.360,
19 for the purpose of sustaining the grain train program by maintaining
20 the Palouse river and Coulee City railroad.

21 (6) The department shall issue a call for projects for the
22 freight rail assistance program, and shall evaluate the applications
23 in a manner consistent with past practices as specified in section
24 309, chapter 367, Laws of 2011. By November 15, 2016, the department
25 shall submit a prioritized list of recommended projects to the office
26 of financial management and the transportation committees of the
27 legislature.

28 **Sec. 1011.** 2016 c 14 s 311 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF TRANSPORTATION—LOCAL PROGRAMS—PROGRAM Z—**
31 **CAPITAL**

32 Highway Infrastructure Account—State Appropriation.	\$790,000
33 Highway Infrastructure Account—Federal	
34 Appropriation.	\$503,000
35 Transportation Partnership Account—State	
36 Appropriation.	(\$4,054,000)
37	<u>\$2,911,000</u>
38 Highway Safety Account—State Appropriation.	(\$11,647,000)

1		<u>\$9,259,000</u>
2	Motor Vehicle Account—State Appropriation.	((\$1,271,000))
3		<u>\$1,171,000</u>
4	Motor Vehicle Account—Federal Appropriation.	((\$28,043,000))
5		<u>\$17,571,000</u>
6	Multimodal Transportation Account—State	
7	Appropriation.	((\$34,031,000))
8		<u>\$26,119,000</u>
9	Connecting Washington Account—State Appropriation.	((\$47,669,000))
10		<u>\$27,069,000</u>
11	TOTAL APPROPRIATION.	((\$128,008,000))
12		<u>\$85,393,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Except as provided otherwise in this section, the entire
16 appropriations in this section are provided solely for the projects
17 and activities as listed by project and amount in LEAP Transportation
18 Document ((~~2016-2~~)) 2017-2 ALL PROJECTS as developed March ((~~7-~~
19 ~~2016~~)) 25, 2017, Program - Local Programs Program (Z).

20 (2) The amounts identified in the LEAP transportation document
21 referenced under subsection (1) of this section for pedestrian
22 safety/safe routes to school are as follows:

23 (a) ((~~\$20,653,000~~)) \$14,221,000 of the multimodal transportation
24 account—state appropriation and ((~~\$3,579,000~~)) \$2,436,000 of the
25 transportation partnership account—state appropriation are provided
26 solely for pedestrian and bicycle safety program projects
27 ((~~project~~)) L2000188).

28 (b) ((~~\$11,400,000~~)) \$6,303,000 of the motor vehicle account—
29 federal appropriation, ((~~\$1,750,000~~)) \$925,000 of the multimodal
30 transportation account—state appropriation, and ((~~\$6,750,000~~))
31 \$4,690,000 of the highway safety account—state appropriation are
32 provided solely for newly selected safe routes to school projects.
33 ((~~\$8,782,000~~)) \$7,507,000 of the motor vehicle account—federal
34 appropriation, ((~~\$124,000~~)) \$26,000 of the multimodal transportation
35 account—state appropriation, and ((~~\$4,897,000~~)) \$4,569,000 of the
36 highway safety account—state appropriation are reappropriated for
37 safe routes to school projects selected in the previous biennia
38 ((~~project~~)) L2000189). The department may consider the special
39 situations facing high-need areas, as defined by schools or project

1 areas in which the percentage of the children eligible to receive
2 free and reduced-price meals under the national school lunch program
3 is equal to, or greater than, the state average as determined by the
4 department, when evaluating project proposals against established
5 funding criteria while ensuring continued compliance with federal
6 eligibility requirements.

7 (3) The department shall submit a report to the transportation
8 committees of the legislature by December 1, 2015, and December 1,
9 2016, on the status of projects funded as part of the pedestrian
10 safety/safe routes to school grant program. The report must include,
11 but is not limited to, a list of projects selected and a brief
12 description of each project's status.

13 (4) \$500,000 of the motor vehicle account—state appropriation is
14 provided solely for the Edmonds waterfront at-grade train crossings
15 alternatives analysis project (L2000135). The department shall work
16 with the city of Edmonds and provide a preliminary report of key
17 findings to the transportation committees of the legislature and the
18 office of financial management by December 1, 2015.

19 (5)(a) (~~(\$9,900,000)~~) \$9,343,000 of the multimodal transportation
20 account—state appropriation is provided solely for bicycle and
21 pedestrian projects listed in LEAP Transportation Document (~~(2016-4)~~)
22 2017-2 as developed March (~~(7, 2016)~~) 25, 2017. Funds must first be
23 used for projects that are identified as priority one projects. As
24 additional funds become available or if a priority one project is
25 delayed, funding must be provided to priority two projects and then
26 to priority three projects. If a higher priority project is bypassed,
27 it must be funded in the first round after the project is ready. If
28 funds become available as a result of projects being removed from
29 this list or completed under budget, the department may submit
30 additional bicycle and pedestrian safety projects for consideration
31 by the legislature. The department must submit a report annually with
32 its budget submittal that, at a minimum, includes information about
33 the listed bicycle and pedestrian projects that have been funded and
34 projects that have been bypassed, including an estimated time frame
35 for when the project will be funded.

36 (b) Within existing resources, the local programs division must
37 develop recommendations regarding potential modifications to the
38 process by which funding is provided to the projects listed in the
39 LEAP transportation document identified in (a) of this subsection.
40 These modifications should include, but are not limited to, options

1 for accelerating delivery of the listed projects and options for
2 further prioritizing the listed projects. The department must submit
3 a report regarding its recommendations to the transportation
4 committees of the legislature by November 15, 2016.

5 **TRANSFERS AND DISTRIBUTIONS**

6 **Sec. 1101.** 2016 c 14 s 401 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
9 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
10 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
11 **REVENUE**

12	Transportation Partnership Account—State	
13	Appropriation.	\$3,610,000
14	Highway Bond Retirement Account—State	
15	Appropriation.	((\$1,176,906,000))
16		<u>\$1,173,441,000</u>
17	Ferry Bond Retirement Account—State Appropriation.	((\$29,230,000))
18		<u>\$29,231,000</u>
19	Transportation Improvement Board Bond Retirement	
20	Account—State Appropriation.	((\$16,129,000))
21		<u>\$16,080,000</u>
22	State Route Number 520 Corridor Account—State	
23	Appropriation.	\$559,000
24	Nondebt-Limit Reimbursable Bond Retirement Account—	
25	State Appropriation.	((\$25,837,000))
26		<u>\$25,332,000</u>
27	Toll Facility Bond Retirement Account—State	
28	Appropriation.	((\$72,880,000))
29		<u>\$67,850,000</u>
30	Motor Vehicle Account—State Appropriation.	\$2,500,000
31	Transportation 2003 Account (Nickel Account)—State	
32	Appropriation.	\$477,000
33	TOTAL APPROPRIATION.	((\$1,328,128,000))
34		<u>\$1,319,080,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$2,500,000 of the motor vehicle account—
37 state appropriation is provided solely for debt service payment and

1 withholding for the Tacoma Narrows bridge, with the intent of
2 forestalling the need for the Washington state transportation
3 commission to raise toll rates for the Tacoma Narrows bridge for
4 fiscal year 2017.

5 **Sec. 1102.** 2016 c 14 s 402 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
8 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND**
9 **FISCAL AGENT CHARGES**

10	Transportation Partnership Account—State	
11	Appropriation.	\$697,000
12	Transportation 2003 Account (Nickel Account)—State	
13	Appropriation.	\$87,000
14	<u>State Route Number 520 Corridor Account—State</u>	
15	<u>Appropriation.</u>	<u>\$134,000</u>
16	TOTAL APPROPRIATION.	(((\$784,000))
17		<u>\$918,000</u>

18 **Sec. 1103.** 2016 c 14 s 403 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
21 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT TO BE PAID BY**
22 **STATUTORILY PRESCRIBED REVENUE**

23	Toll Facility Bond Retirement Account—Federal	
24	Appropriation.	(((\$200,215,000))
25		<u>\$200,216,000</u>
26	((Toll Facility Bond Retirement Account—State	
27	 Appropriation.	\$12,009,000
28	 TOTAL APPROPRIATION.	\$212,224,000))

29 **Sec. 1104.** 2016 c 14 s 404 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION**

32	Motor Vehicle Account—State Appropriation: For	
33	motor vehicle fuel tax distributions to cities	
34	and counties.	(((\$497,071,000))
35		<u>\$496,685,000</u>

1 For transfer to the Puget Sound Capital Construction
2 Account—State. \$18,000,000
3 (8) Rural Mobility Grant Program Account—State
4 Appropriation: For transfer to the Multimodal
5 Transportation Account—State. \$3,000,000,
6 (9) Motor Vehicle Account—State Appropriation:
7 For transfer to the Puget Sound Ferry Operations
8 Account—State. \$10,000,000
9 (10) State Patrol Highway Account—State Appropriation:
10 For transfer to the Connecting Washington Account—State. . \$9,690,000
11 (11) Transportation Partnership Account—State
12 Appropriation: For transfer to the Connecting Washington
13 Account—State. \$4,998,000
14 (12) Motor Vehicle Account—State Appropriation:
15 For transfer to the Connecting Washington Account—
16 State. \$25,781,000
17 (13) Puget Sound Ferry Operations Account—State
18 Appropriation: For transfer to the Connecting Washington
19 Account—State. \$596,000
20 (14) Transportation 2003 Account (Nickel Account)—State
21 Appropriation: For transfer to the Connecting Washington
22 Account—State. \$2,270,000
23 (15) Highway Safety Account—State Appropriation:
24 For transfer to the Multimodal Transportation
25 Account—State. \$5,000,000
26 (16) Motor Vehicle Account—State Appropriation:
27 For transfer to the Freight Mobility Investment
28 Account—State. \$1,922,000
29 (17) Motor Vehicle Account—State Appropriation:
30 For transfer to the Transportation Improvement
31 Account—State. \$2,188,000
32 (18) Motor Vehicle Account—State Appropriation:
33 For transfer to the Rural Arterial Trust Account—State. . \$1,094,000
34 (19) Motor Vehicle Account—State Appropriation:
35 For transfer to the County Arterial Preservation
36 Account—State. \$1,094,000
37 (20) Multimodal Transportation Account—State
38 Appropriation: For transfer to the Freight Mobility

1	Multimodal Account—State.	\$1,922,000
2	(21) Multimodal Transportation Account—State	
3	Appropriation: For transfer to the Regional Mobility	
4	Grant Program Account—State.	\$6,250,000
5	(22) Multimodal Transportation Account—State	
6	Appropriation: For transfer to the Rural Mobility	
7	Grant Program Account—State.	\$3,438,000
8	(23) Multimodal Transportation Account—State	
9	Appropriation: For transfer to the Electric Vehicle	
10	Charging Infrastructure Account—State.	\$1,000,000
11	(24) Capital Vessel Replacement Account—State	
12	Appropriation: For transfer to the Connecting	
13	Washington Account—State.	(\$59,000,000)
14		<u>\$58,000,000</u>
15	(25) Multimodal Transportation Account—State	
16	Appropriation: For transfer to the Connecting	
17	Washington Account—State.	\$8,000,000
18	(26) Multimodal Transportation Account—State	
19	Appropriation: For transfer to the Aeronautics	
20	Account—State.	(\$250,000)
21		<u>\$550,000</u>

IMPLEMENTING PROVISIONS

23 **Sec. 1201.** 2016 c 14 s 601 (uncodified) is amended to read as
24 follows:

25 **FUND TRANSFERS**

26 (1) The transportation 2003 projects or improvements and the 2005
27 transportation partnership projects or improvements are listed in the
28 LEAP list titled ~~((2016-1))~~ 2017-1 as developed March ~~((7, 2016))~~ 25,
29 2017, which consists of a list of specific projects by fund source
30 and amount over a sixteen-year period. Current fiscal biennium
31 funding for each project is a line-item appropriation, while the
32 outer year funding allocations represent a sixteen-year plan. The
33 department is expected to use the flexibility provided in this
34 section to assist in the delivery and completion of all
35 transportation partnership account and transportation 2003 account
36 (nickel account) projects on the LEAP transportation documents
37 referenced in this act. However, this section does not apply to the

1 I-5/Columbia River Crossing project (400506A). For the 2015-2017
2 project appropriations, unless otherwise provided in this act, the
3 director of financial management may authorize a transfer of
4 appropriation authority between projects funded with transportation
5 2003 account (nickel account) appropriations, or transportation
6 partnership account appropriations, in order to manage project
7 spending and efficiently deliver all projects in the respective
8 program under the following conditions and limitations:

9 (a) Transfers may only be made within each specific fund source
10 referenced on the respective project list;

11 (b) Transfers from a project may not be made as a result of the
12 reduction of the scope of a project or be made to support increases
13 in the scope of a project;

14 (c) Each transfer between projects may only occur if the director
15 of financial management finds that any resulting change will not
16 hinder the completion of the projects as approved by the legislature.
17 Until the legislature reconvenes to consider the 2016 supplemental
18 omnibus transportation appropriations act, any unexpended 2013-2015
19 appropriation balance as approved by the office of financial
20 management, in consultation with the legislative staff of the house
21 of representatives and senate transportation committees, may be
22 considered when transferring funds between projects;

23 (d) Transfers from a project may be made if the funds
24 appropriated to the project are in excess of the amount needed to
25 complete the project;

26 (e) Transfers may not occur for projects not identified on the
27 applicable project list;

28 (f) Transfers may not be made while the legislature is in
29 session; and

30 (g) Transfers between projects may be made, without the approval
31 of the director of the office of financial management, by the
32 department of transportation until the transfer amount by project
33 exceeds two hundred fifty thousand dollars, or ten percent of the
34 total project, whichever is less. These transfers must be reported
35 quarterly to the director of financial management and the chairs of
36 the house of representatives and senate transportation committees.

37 (2) At the time the department submits a request to transfer
38 funds under this section, a copy of the request must be submitted to
39 the transportation committees of the legislature.

1 (3) The office of financial management shall work with
2 legislative staff of the house of representatives and senate
3 transportation committees to review the requested transfers in a
4 timely manner.

5 (4) The office of financial management shall document approved
6 transfers and schedule changes in the transportation executive
7 information system, compare changes to the legislative baseline
8 funding and schedules identified by project identification number
9 identified in the LEAP transportation documents referenced in this
10 act, and transmit revised project lists to chairs of the
11 transportation committees of the legislature on a quarterly basis.

12 **MISCELLANEOUS 2015-2017 FISCAL BIENNIUM**

13 NEW SECTION. **Sec. 1301.** A new section is added to 2016 c 14
14 (uncodified) to read as follows:

15 The appropriations to the department of transportation in chapter
16 14, Laws of 2016 and this act must be expended for the programs and
17 in the amounts specified in this act. However, after May 1, 2017,
18 unless specifically prohibited, the department may transfer state
19 appropriations for the 2015-2017 fiscal biennium among operating
20 programs after approval by the director of the office of financial
21 management. However, the department shall not transfer state moneys
22 that are provided solely for a specific purpose. The department shall
23 not transfer funds, and the director of the office of financial
24 management shall not approve the transfer, unless the transfer is
25 consistent with the objective of conserving, to the maximum extent
26 possible, the expenditure of state funds and not federal funds. The
27 director of the office of financial management shall notify the
28 transportation committees of the legislature in writing no fewer than
29 seven days before approving any allotment modifications or transfers
30 under this section. The written notification must include a narrative
31 explanation and justification of the changes, along with expenditures
32 and allotments by program and appropriation, both before and after
33 any allotment modifications or transfers.

34 **MISCELLANEOUS**

35 NEW SECTION. **Sec. 1401.** If any provision of this act or its
36 application to any person or circumstance is held invalid, the

1 remainder of the act or the application of the provision to other
2 persons or circumstances is not affected.

3 NEW SECTION. **Sec. 1402.** Except for section 706 of this act,
4 this act is necessary for the immediate preservation of the public
5 peace, health, or safety, or support of the state government and its
6 existing public institutions, and takes effect immediately.

7 NEW SECTION. **Sec. 1403.** Section 706 of this act is necessary
8 for the immediate preservation of the public peace, health, or
9 safety, or support of the state government and its existing public
10 institutions, and takes effect July 1, 2017."

11 Correct the title.

EFFECT: The striking amendment replaces all of ESB 5096 with SHB 1147 as reported out of the House Transportation Committee on March 29, 2017. Appropriations are made for state transportation agencies and programs for the 2017-19 fiscal biennium in the amount of \$8.56 billion, as well as revised for the 2015-17 fiscal biennium. Detailed information on SHB 1147 can be found at leap.leg.wa.gov.

(End of Bill)

INDEX

PAGE #

ANNUAL REPORTING REQUIREMENTS FOR CAPITAL PROGRAM 50

COLLECTIVE BARGAINING AGREEMENT

 CARPENTERS 58

 COALITION OF UNIONS 61

 FASPAA 57

 IBU 60

 MEBA-L 59

 MEBA-UL 58

 METAL TRADES 58

 MM&P MASTERS 59

 MM&P MATES 59

 MM&P WATCH CENTER SUPERVISORS 59

 OPEIU 57

 PTE LOCAL 17 60

 SEIU LOCAL 6 58

 WFSE 60

 WPEA 61

 WSP LIEUTENANTS ASSOCIATION 62

 WSP TROOPERS ASSOCIATION 61

COLLECTIVE BARGAINING AGREEMENTS 57

COLLECTIVE BARGAINING AGREEMENTS NOT IMPAIRED 57

COUNTY ROAD ADMINISTRATION BOARD 5, 33, 84, 121

DEPARTMENT OF AGRICULTURE 3, 82

DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION 2

DEPARTMENT OF ENTERPRISE SERVICES 4

DEPARTMENT OF FISH AND WILDLIFE 3

DEPARTMENT OF LICENSING 11, 92

 TRANSFERS 54, 144

DEPARTMENT OF TRANSPORTATION 64, 66

 AVIATION-PROGRAM F 19, 102

 CHARGES FROM OTHER AGENCIES-PROGRAM U 25, 111

 ECONOMIC PARTNERSHIPS-PROGRAM K 104

 FACILITIES-PROGRAM D-CAPITAL 34, 122

 FACILITIES-PROGRAM D-OPERATING 19, 102

 HIGHWAY MAINTENANCE-PROGRAM M 22, 105

 IMPROVEMENTS-PROGRAM I 34, 123

 INFORMATION TECHNOLOGY-PROGRAM C 18, 101

 LOCAL PROGRAMS-PROGRAM Z-CAPITAL 48, 139

 LOCAL PROGRAMS-PROGRAM Z-OPERATING 32, 119

MARINE—PROGRAM X	29, 116
PRESERVATION—PROGRAM P	40, 130
PROGRAM DELIVERY MANAGEMENT AND SUPPORT—PROGRAM H	20, 103
PUBLIC TRANSPORTATION—PROGRAM V	26, 112
PUBLIC-PRIVATE PARTNERSHIPS—PROGRAM K	21
RAIL—PROGRAM Y—CAPITAL	46, 137
RAIL—PROGRAM Y—OPERATING	31, 118
TOLL OPERATIONS AND MAINTENANCE—PROGRAM B	15, 96
TRAFFIC OPERATIONS—PROGRAM Q—CAPITAL	43, 133
TRAFFIC OPERATIONS—PROGRAM Q—OPERATING	23, 106
TRANSPORTATION MANAGEMENT AND SUPPORT—PROGRAM S	24, 108
TRANSPORTATION PLANNING, DATA, AND RESEARCH—PROGRAM T	25, 110
WASHINGTON STATE FERRIES CONSTRUCTION—PROGRAM W	43, 134
WEB SITE REPORTING REQUIREMENTS	65
FEDERAL FUNDS RECEIVED FOR CAPITAL PROJECT EXPENDITURES	52
FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD	9, 32, 90, 119
FUND TRANSFERS	62, 146
JOINT TRANSPORTATION COMMITTEE	5, 84
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	3
OFFICE OF FINANCIAL MANAGEMENT	2, 81
QUARTERLY REPORTING REQUIREMENTS FOR CAPITAL PROGRAM	51
STATE PARKS AND RECREATION COMMISSION	3
STATE TREASURER	
ADMINISTRATIVE TRANSFERS	54, 144
BOND RETIREMENT AND INTEREST	52, 53, 53, 142, 143, 143
STATE REVENUES FOR DISTRIBUTION	53, 53, 143
TRANSFERS	54, 144
TRANSPORTATION COMMISSION	8, 87
TRANSPORTATION IMPROVEMENT BOARD	5, 33, 84, 121
UTILITIES AND TRANSPORTATION COMMISSION	2, 81
WASHINGTON STATE PATROL	9, 32, 90, 119
WASHINGTON TRAFFIC SAFETY COMMISSION	4, 83

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