

2015-17 Omnibus Operating Budget -- 2017 Supplemental
ESSB 5048 Senate Floor Passed
(Dollars In Thousands)

	NGF-P	Total
Governmental Operations		
Office of the Lieutenant Governor		
<i>Policy Items</i>		
1. DES Central Services	5	5
Total	5	5
Public Disclosure Commission		
<i>Policy Items</i>		
2. DES Central Services	14	14
Total	14	14
Governor's Office of Indian Affairs		
<i>Policy Items</i>		
3. DES Central Services	1	1
Total	1	1
Asian-Pacific-American Affrs		
<i>Policy Items</i>		
4. DES Central Services	1	1
Total	1	1
Comm Salaries for Elected Officials		
<i>Policy Items</i>		
5. DES Central Services	1	1
Total	1	1
Office of the Attorney General		
<i>Policy Items</i>		
6. Skagit River Bridge Collapse	0	1,063
Total	0	1,063
Caseload Forecast Council		
<i>Policy Items</i>		
7. DES Central Services	9	9
Total	9	9
Economic & Revenue Forecast Council		
<i>Policy Items</i>		
8. DES Central Services	4	4
Total	4	4

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	NGF-P	Total
Office of Financial Management		
<i>Policy Items</i>		
9. Outside Counsel	55	55
Total	55	55
WA State Comm on Hispanic Affairs		
<i>Policy Items</i>		
10. DES Central Services	1	1
Total	1	1
African-American Affairs Comm		
<i>Policy Items</i>		
11. DES Central Services	1	1
Total	1	1
Board of Tax Appeals		
<i>Policy Items</i>		
12. DES Central Services	8	8
Total	8	8
Minority & Women's Business Enterp		
<i>Policy Items</i>		
13. DES Central Services	0	17
Total	0	17
Consolidated Technology Services		
<i>Policy Items</i>		
14. Reduce Expenditures	0	-5,402
Total	0	-5,402
State Board of Accountancy		
<i>Policy Items</i>		
15. DES Central Services	0	8
Total	0	8
Washington Horse Racing Commission		
<i>Policy Items</i>		
16. DES Central Services	0	20
Total	0	20

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	NGF-P	Total
Board for Volunteer Firefighters		
<i>Policy Items</i>		
17. DES Central Services	0	3
Total	0	3
Military Department		
<i>Policy Items</i>		
18. Disaster Recovery	0	2,293
Total	0	2,293
LEOFF 2 Retirement Board		
<i>Policy Items</i>		
19. Contract Legal Work	0	15
20. DES Central Services	0	5
Total	0	20
Archaeology & Historic Preservation		
<i>Policy Items</i>		
21. DES Central Services	14	14
Total	14	14
Total Governmental Operations	114	-1,864
Dept of Social & Health Services		
Children and Family Services		
<i>Policy Items</i>		
22. Fund Settlement Agreement	10,653	10,653
Total	10,653	10,653
Mental Health		
<i>Policy Items</i>		
23. Alternate Restoration Treatment	4,062	4,062
24. Medicaid Transformation Waiver	0	883
25. SBC Underspend	-4,840	-7,446
26. Settlement Agreement Fees	318	318
27. State Hospital Court Penalties	9,424	9,424
28. State Hospital Proviso Underspend	-1,346	-1,346
Total	7,618	5,895

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	NGF-P	Total
Developmental Disabilities		
<i>Policy Items</i>		
29. Informal Supports	202	460
30. Loss of Federal Match	175	23
Total	377	483
Long-Term Care		
<i>Policy Items</i>		
31. Critical Access Nursing Homes	20	40
32. Informal Supports	488	1,108
33. Loss of Federal Match	1,251	153
34. Medicaid Transformation Waiver	0	3,680
Total	1,759	4,981
Economic Services Administration		
<i>Policy Items</i>		
35. TANF/WF: Elim Transp Enhancement	-500	-500
Total	-500	-500
Alcohol & Substance Abuse		
<i>Policy Items</i>		
36. Opioid STR Grant	0	1,916
Total	0	1,916
Vocational Rehabilitation		
<i>Policy Items</i>		
37. Maximize Federal Funding	0	11,510
Total	0	11,510
Total Dept of Social & Health Services	19,907	34,938
Other Human Services		
WA State Health Care Authority		
<i>Policy Items</i>		
38. Administrative Cost Adjustment	0	-3,061
39. Community Health Centers/I-502	-1,154	0
40. Health Homes Services	400	400
41. Healthcare Innovation Waiver	0	-147,551
42. Hepatitis C Treatment	19,025	87,218

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	NGF-P	Total
43. Low-Income Health Care/I-502	-11,543	0
Total	6,728	-62,994
Human Rights Commission		
<i>Policy Items</i>		
44. DES Central Services	26	26
45. Essential Human Resources Services	30	30
Total	56	56
Criminal Justice Training Comm		
<i>Policy Items</i>		
46. Corrections Officer Academy	130	195
47. Non-Mandatory Training	0	153
Total	130	348
Department of Labor and Industries		
<i>Policy Items</i>		
48. Apprenticeship Expansion Grant	0	1,030
49. Relocate Field Offices	0	743
Total	0	1,773
Department of Veterans' Affairs		
<i>Policy Items</i>		
50. Walla Walla Veterans Home Expenses	1,886	1,886
Total	1,886	1,886
Department of Corrections		
<i>Policy Items</i>		
51. Hepatitis C Treatment Costs	3,878	3,878
52. Salary & Benefit Underspend	-5,492	-5,492
53. Yakima Jail Bed Underspend	-621	-621
Total	-2,235	-2,235
Dept of Services for the Blind		
<i>Policy Items</i>		
54. DES Central Services	11	57
Total	11	57
Total Other Human Services	6,576	-61,109

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	NGF-P	Total
Natural Resources		
Columbia River Gorge Commission		
<i>Policy Items</i>		
55. DES Central Services	3	6
Total	3	6
Department of Ecology		
<i>Policy Items</i>		
56. Balance to Available Revenue	0	-542
Total	0	-542
WA Pollution Liab Insurance Program		
<i>Policy Items</i>		
57. DES Central Services	0	4
Total	0	4
State Parks and Recreation Comm		
<i>Policy Items</i>		
58. Reduce Expenditure Authority	0	-3,799
59. Ruckelshaus Study Savings	0	-50
Total	0	-3,849
Rec and Conservation Funding Board		
<i>Policy Items</i>		
60. DES Central Services	15	38
61. Human Resources	5	16
Total	20	54
Environ & Land Use Hearings Office		
<i>Policy Items</i>		
62. DES Central Services	11	11
Total	11	11
State Conservation Commission		
<i>Policy Items</i>		
63. DES Central Services	17	17
Total	17	17

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	NGF-P	Total
Dept of Fish and Wildlife		
<i>Other Legislation Items</i>		
64. Wildfire Season Costs	0	155
<i>Policy Items</i>		
65. Balance to Available Revenue	0	-300
66. Forest Health & Wildlife Management	0	2,469
67. Reduce Expenditure Authority	0	-260
68. Threats to Bats	163	163
Total	163	2,227
Puget Sound Partnership		
<i>Policy Items</i>		
69. DES Central Services	17	31
Total	17	31
Department of Natural Resources		
<i>Other Legislation Items</i>		
70. Emergency Fire Suppression FY16	0	154,966
<i>Policy Items</i>		
71. Fire Suppression	3,857	4,727
72. Reduce Silvicultural Burning	0	-100
73. Fire Suppression Bud Stbl	0	19,123
Total	3,857	178,716
Total Natural Resources	4,088	176,675
Transportation		
Washington State Patrol		
<i>Other Legislation Items</i>		
74. Fire Mobilizations	0	34,365
<i>Policy Items</i>		
75. Executive Protection Unit	300	300
76. Fire Mobilizations	7,265	7,265
77. Reappropriation for Upgrade	0	-3,421
78. Fire Mobilizations	0	4,735
Total	7,565	43,244
Total Transportation	7,565	43,244

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Public Schools		
Transitional Bilingual Instruction		
<i>Policy Items</i>		
79. TBIP Adjustment	1,456	1,456
Total	1,456	1,456
Total Public Schools	1,456	1,456
Higher Education		
Student Achievement Council		
<i>Policy Items</i>		
80. Attorney General Legal Services	72	72
81. College Savings Program Authority	0	323
Total	72	395
The Evergreen State College		
<i>Other Legislation Items</i>		
82. Education Funding Task Force	500	500
Total	500	500
Community/Technical College System		
<i>Policy Items</i>		
83. CAP Tuition Backfill Adjustment	370	370
Total	370	370
Total Higher Education	942	1,265
Other Education		
Department of Early Learning		
<i>Policy Items</i>		
84. Staffing Underspend	-536	-536
Total	-536	-536
Washington State Arts Commission		
<i>Policy Items</i>		
85. Belated Claim	5	5
86. DES Central Services	9	9
87. Human Resource Services	10	10
Total	24	24

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	NGF-P	Total
East Wash State Historical Society		
<i>Policy Items</i>		
88. DES Central Services	21	21
89. Human Resource Services	25	25
90. Increase in Legal Services	24	24
Total	70	70
Total Other Education	-442	-442
Special Appropriations		
Special Approps to the Governor		
<i>Policy Items</i>		
91. CTS Revolving Account	0	302
92. Disaster Response Account	42,500	42,500
93. Judicial Stabilization Account	1,000	1,000
94. Repayment to Federal Government	425	425
95. Skeletal Human Remains Account	140	140
Total	44,065	44,367
Sundry Claims		
<i>Policy Items</i>		
96. Sundry Claims	419	419
Total	419	419
Total Special Appropriations	44,484	44,786
Grand Total	84,690	238,949

Comments:

Governmental Operations

Office of the Lieutenant Governor

1. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Public Disclosure Commission

2. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

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Governor's Office of Indian Affairs

3. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Asian-Pacific-American Affrs

4. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Comm Salaries for Elected Officials

5. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Office of the Attorney General

6. Skagit River Bridge Collapse

Expenditure authority is provided to bill the Washington State Department of Transportation for legal representation in its efforts to recover costs to replace the Skagit River Bridge.

Caseload Forecast Council

7. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Economic & Revenue Forecast Council

8. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Office of Financial Management

9. Outside Counsel

Funding is provided for payment for unanticipated outside legal counsel costs incurred by state agencies.

WA State Comm on Hispanic Affairs

10. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

African-American Affairs Comm

11. DES Central Services

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Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Board of Tax Appeals

12. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Minority & Women's Business Enterp

13. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Consolidated Technology Services

14. Reduce Expenditures

Expenditure authority is reduced to better align with expected revenues.

State Board of Accountancy

15. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Washington Horse Racing Commission

16. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Board for Volunteer Firefighters

17. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Military Department

18. Disaster Recovery

Funding is provided to continue projects to recover from twelve previously declared disasters.

LEOFF 2 Retirement Board

19. Contract Legal Work

Funding is provided for legal costs related to work on a study by the Select Committee on Pension Policy on pension plan merger options.

20. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

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Archaeology & Historic Preservation

21. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Dept of Social & Health Services

Children and Family Services

22. Fund Settlement Agreement

Funding is provided for the settlement agreement in the Perez v. State lawsuit. Under the agreement, the funding accounts for damages and back wages, including all associated taxes, retirement contributions and mandatory withholdings.

Mental Health

23. Alternate Restoration Treatment

The Trueblood lawsuit requires offenders needing an inpatient mental health evaluation to be completed within seven days of signing a court order and in-jail evaluations to be completed within 14 days. If the defendant is determined to be incompetent, he/she must be admitted to restoration treatment within seven days to avoid decline while in jail. Funding is provided to maintain the operation of two alternate sites for competency restoration services. This funding will support the two community sites, increased court monitoring fees and staffing, and infrastructure to comply with the court order.

24. Medicaid Transformation Waiver

Funding is provided to align with projected expenditures under the Medicaid Transformation Waiver expected to be approved by the federal Centers for Medicare and Medicaid Services (CMS). The waiver's three initiatives fund (1) incentive-based payments for transformation projects designed to achieve sustainable goals of better care, better health and lower cost for the state's Medicaid population; (2) new services and supports for family caregivers that help people stay at home and avoid the need for more intensive services; and (3) supportive housing and supported employment services for those who are most vulnerable and have complex care needs.

25. SBC Underspend

Funding is reduced to funding in current BHO rates for bed increases due to single bed certifications.

26. Settlement Agreement Fees

Funding is provided for attorney fees under a settlement agreement in the Ross v. Inslee lawsuit.

27. State Hospital Court Penalties

Funding is provided to cover fines incurred through sanctions invoked for failure to meet court ordered timeframes for providing services to forensic patients and any civil sanctions.

28. State Hospital Proviso Underspend

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The Behavioral Health Administration (BHA) has received funding over the past few years to implement new programs and hire additional staff. One-time savings of \$6,204,000 General Fund-State are achieved as a result of delayed implementation of these initiatives. This one-time savings is reinvested in behavioral health.

Developmental Disabilities

29. Informal Supports

The Fair Labor Standards Act requires that personal care provided by non-family Individual Providers must be counted in the total hours authorized for payment. These hours may no longer be considered informal support. Funding is provided to pay for the hours previously considered informal support, which will bring the state into compliance with federal law and avoid a potential non-compliance penalty.

30. Loss of Federal Match

The Centers for Medicare and Medicaid Services have provided additional guidance about the federal match rate for financial workers. Certain activities performed by financial workers can no longer be claimed at an enhanced matching rate.

Long-Term Care

31. Critical Access Nursing Homes

Funding is provided to hold Medicaid payment rates for Public Hospital District providers in rural communities to a minimum of June 30, 2016 reimbursement levels.

32. Informal Supports

The Fair Labor Standards Act requires that personal care provided by non-family Individual Providers must be counted in the total hours authorized for payment. These hours may no longer be considered informal support. Funding is provided to pay for the hours previously considered informal support, which will bring the state into compliance with federal law and avoid a potential non-compliance penalty.

33. Loss of Federal Match

The Centers for Medicare and Medicaid Services have provided additional guidance about the federal match rate for financial workers. Certain activities performed by financial workers can no longer be claimed at an enhanced matching rate.

34. Medicaid Transformation Waiver

Funding is provided for new services and supports for unpaid family caregivers that help people stay at home and avoid the need for more intensive services. The services will be funded within the Medicaid Transformation Waiver approved by the Centers for Medicare and Medicaid Services.

Economic Services Administration

35. TANF/WF: Elim Transp Enhancement

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In the 2015-17 legislative session, an additional \$1.0 million was provided to expand transportation services offered to WorkFirst clients. The use of these funds included working with the courts and collection agencies to assist participants in resolving outstanding traffic-related warrants, traffic tickets, fines, and penalties. Funding for this enhancement is removed.

Alcohol & Substance Abuse

36. Opioid STR Grant

Federal funding authority is provided for a federal grant the department is likely to receive to provide targeted responses to the opioid crisis.

Vocational Rehabilitation

37. Maximize Federal Funding

Federal appropriation authority is adjusted to allow the vocational rehabilitation program to spend federal grant dollars from prior years and to meet new program demands.

Other Human Services

WA State Health Care Authority

38. Administrative Cost Adjustment

Funding for administrative costs of the PEBB program is reduced to the level of fiscal year 2015, adjusted for subsequent budget actions and policy initiatives.

39. Community Health Centers/I-502

Initiative 502, passed by voters in 2012, authorizes the regulation, sale, and taxation of marijuana for adults over the age of 21. The initiative directed a portion of the tax revenue to fund primary, dental, migrant, and maternity health care services through contracts with community health centers. The Health Care Authority (HCA) will use the tax revenue in lieu of state general fund payments to community health centers for services provided to medical assistance clients.

40. Health Homes Services

Funding is provided for HCA to continue the health home care coordination program for dual-eligible Medicaid/Medicare beneficiaries.

41. Healthcare Innovation Waiver

HCA was awarded a healthcare innovation waiver under its Healthier Washington initiative. Funding is suspended for its initiatives on accountable communities of health, Medicaid alternative care, supportive housing services, and supportive employment services.

42. Hepatitis C Treatment

Funding is provided to expand treatment for Hepatitis C virus (HCV) to Medicaid clients with less severe liver disease whose coverage has been mandated by court order. This will extend HCV treatment to approximately 3,000 additional Medicaid patients with less severe liver disease.

43. Low-Income Health Care/I-502

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Initiative 502 directed a portion of the revenue from taxes on the sale of marijuana into the Basic Health Trust Account. Those dollars are used in lieu of General Fund-State dollars for capitation payments for Medicaid clients enrolled in managed care plans.

Human Rights Commission

44. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

45. Essential Human Resources Services

Funding is provided for additional human resource services from the Department of Enterprise Services.

Criminal Justice Training Comm

46. Corrections Officer Academy

Funding is provided for two additional Corrections Officer Academy classes to meet increased demand for basic corrections officer training from local agencies.

47. Non-Mandatory Training

Additional local expenditure authority is provided to continue offering classes that are self-supported by student fees.

Department of Labor and Industries

48. Apprenticeship Expansion Grant

Funding is provided for the ApprenticeshipUSA State Expansion Grant.

49. Relocate Field Offices

Funding is provided to relocate the Bremerton and Port Angeles field offices.

Department of Veterans' Affairs

50. Walla Walla Veterans Home Expenses

One-time funding is provided to cover expenses that will be incurred during the first year of operation at the new Walla Walla Veterans Home, which is anticipated to open in early March 2017. Ongoing operating costs will be covered through reimbursements from Medicaid, Veterans Administration per diem, Medicare and local funding contributions.

Department of Corrections

51. Hepatitis C Treatment Costs

Funding is provided to treat patients identified by the department as needing hepatitis C treatment under its current protocols.

52. Salary & Benefit Underspend

Funding is reduced to account for projected unspent funds for salary and benefits within the department.

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53. Yakima Jail Bed Underspend

Savings is assumed due to the projected underutilization of the Yakima Jail Bed contract for Female Offenders through June 30, 2017.

Dept of Services for the Blind

54. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Natural Resources

Columbia River Gorge Commission

55. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Department of Ecology

56. Balance to Available Revenue

Expenditure authority is reduced for the flood control assistance, underground storage tank and air quality programs to reflect existing revenues.

WA Pollution Liab Insurance Program

57. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

State Parks and Recreation Comm

58. Reduce Expenditure Authority

Expenditure authority is reduced to achieve operating savings.

59. Ruckelshaus Study Savings

Expenditure authority is reduced to create savings for the 2017-19 biennium, to complete the study by December 2017.

Rec and Conservation Funding Board

60. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

61. Human Resources

The Recreation and Conservation Office (RCO) will purchase essential human resource (HR) services from the Department of Enterprise Services to support agency business needs and reduce risk. A separate item restores basic level HR services to all small agencies. This augments the basic level with a more complete set of services including consultation and support for labor relations, performance management, classification, workforce management, and recruitment.

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Environ & Land Use Hearings Office

62. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

State Conservation Commission

63. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Dept of Fish and Wildlife

64. Wildfire Season Costs

Funding provided to cover costs associated with suppression activities.

65. Balance to Available Revenue

The agency budget is reduced to reflect decrease revenues to the Aquatic Lands Enhancement Account.

66. Forest Health & Wildlife Management

Expenditure authority is provided to allow timber harvest revenue to fund planned harvests.

67. Reduce Expenditure Authority

Expenditure authority is reduced to reflect existing revenues to the Warm Water Game Fish Account.

68. Threats to Bats

Funding is provided for the study and monitoring of the bats threatened with the white-nose syndrome.

Puget Sound Partnership

69. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

Department of Natural Resources

71. Fire Suppression

One-time funding is provided for the costs of fire suppression activity incurred and anticipated during fiscal year 2017. Funds are provided for fire costs not covered by the Governor's Proclamation #16-06, August 23, 2016.

72. Reduce Silvicultural Burning

Expenditure authority is reduced due to lower-than-expected revenue.

73. Fire Suppression Bud Stbl

One-time funding is provided for the costs of fire suppression activity incurred and anticipated during fiscal year 2017. Budget Stabilization account is used for the proportion of fires that are covered by the Governor's Proclamation #16-06, August 23, 2016.

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Transportation

Washington State Patrol

75. Executive Protection Unit

Funding is provided for increased costs associated with the Executive Protection Unit.

76. Fire Mobilizations

Funds are provided to cover costs incurred by local jurisdictions, other state and federal agencies, and volunteer firefighters for combating wildfires in Washington State.

77. Reappropriation for Upgrade

Due to project schedule delays, funding is reduced in the 2015-17 biennium for the Washington State Identification System and Washington Crime Information Center system. Funding will be reappropriated in the 2017-19 biennium.

Public Schools

Transitional Bilingual Instruction

79. TBIP Adjustment

A percentage of the Transitional Bilingual Instructional Program (TBIP) allocations to school districts is withheld for the central provision of assessments. The cost of the assessments for the 2016-17 school year is higher than projected. A one-time appropriation is made for the TBIP assessment costs so that district allocations remain unchanged with respect to the testing costs.

Higher Education

Student Achievement Council

80. Attorney General Legal Services

Additional funding is provided for legal services provided by the Attorney General's Office (AGO).

81. College Savings Program Authority

One-time expenditure authority is provided for the Washington Student Achievement Council to continue the process of identifying and selecting the best options to implement a college savings program, pursuant to Chapter 36, Laws of 2015 3rd sp.s (2ESSB 5954).

Community/Technical College System

83. CAP Tuition Backfill Adjustment

Funding is provided to adjust the community and technical colleges (CTCs) College Affordability Program (CAP) enrollment backfill for FY 2017 for increases in applied baccalaureate enrollments. The provision in the 2016 Supplemental Enacted Budget (Chapter 36, Laws of 2016, 1st sp.s (2ESHB 2376)) pertaining to the CAP backfill calculation is amended to calculate CTC lower division and applied baccalaureate enrollments separately.

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Other Education

Department of Early Learning

84. Staffing Underspend

Actual staff costs are lower than what was allotted for the first five months of FY 2017. Funding is adjusted to reflect the pattern of actual salary and benefit costs per FTE slightly below allotment levels with full staffing assumed to be reached in March 2017.

Washington State Arts Commission

85. Belated Claim

Funding is provided for a belated claim.

86. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

87. Human Resource Services

Funding is provided for additional human resource services from the Department of Enterprise Services.

East Wash State Historical Society

88. DES Central Services

Funding is provided for basic small agency human resource support from the Department of Enterprise Services.

89. Human Resource Services

Funding is provided for the agency to purchase essential human resource services from the Department of Enterprise Services.

90. Increase in Legal Services

Funding is provided for increased use of legal services from the Attorney General's Office.

Special Appropriations

Special Approps to the Governor

91. CTS Revolving Account

The amounts appropriated from these accounts are for expenditure into the Consolidated Technology Services Revolving Account for payment of the Department of Natural Resources' share of the debt service allocation for the state data center.

92. Disaster Response Account

Due to a delay in federal grant funding, the Disaster Response Account revenue was not sufficient to pay for the existing expenditures. General Fund-State moneys are appropriated for expenditure into the Disaster Response Account to ensure the account remains solvent.

93. Judicial Stabilization Account

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Funding is provided to prevent a cash deficit in the account.

94. Repayment to Federal Government

Funding is provided to repay the federal government for its share of treasurer transfers into the general fund.

95. Skeletal Human Remains Account

General Fund-State moneys are appropriated for expenditure into the Skeletal Human Remains Assistance Account to fund grants to property owners to assist with removal of skeletal human remains when the scope of a project is too large for agency staff to address.

Sundry Claims

96. Sundry Claims

On the recommendation of the Department of Enterprise Services' Office of Risk Management, payment is made under RCW 9A.16.110 for claims reimbursing legal costs and other expenses of criminal defendants acquitted on the basis of self-defense.